



**Washington State  
Department of Transportation  
2013-2016 STIP**



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## **I. Introduction**

The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) was enacted on July 6, 2012 and is a 2 year Federal Transportation Act authorizing funding for federal fiscal years 2013 and 2014. MAP-21 transforms the policy and programmatic framework for investments to guide the growth and development of the country's vital transportation infrastructure along with creating a streamlined, performance based, and multimodal program to address the many challenges facing the U.S. transportation system. MAP-21 continues to promote the role of the Metropolitan Planning Organizations (MPO) and requires that each designated MPO develop a Transportation Improvement Program (TIP), and the state to develop a Statewide Transportation Improvement Program (STIP) as a condition to authorizing federal funds for transportation projects. Rural Transportation Planning Organizations (RTPO) are recognized in MAP-21, however funding for the planning requirements is not provided.

The 2013-2016 STIP is a four-year, fiscally constrained prioritized program of transportation projects, compiled from local and regional plans, along with the 2007-2026 Washington Transportation Plan (WTP). These projects have been identified through state, regional and local planning processes, as the highest priority for the available funding to preserve and improve the state's transportation network. Local agencies work through their metropolitan planning or regional transportation planning organizations and counties as appropriate, to include projects into their TIPs and the STIP.

Included in the STIP are state and local roadway, bridge, safety, bicycle, pedestrian and public transportation (transit) projects, funded with revenues from federal, state and local sources. The projects are organized in alphabetical order by MPO, county and lead agency and are shown in a standardized format. Project information such as: project phases including design (PE (preliminary engineering (including environmental)), right of way (RW) and construction (CN) for roadways, bridges, etc.; and capital and operating projects for public transit.

All MPO TIPs (MTIPs) are approved by Washington State Department of Transportation's (WSDOT), Chief Executive Officer, the Secretary of Transportation, as delegated by the Governor. The projects are listed individually in the STIP (Appendix E: STIP Format & Project Listing) except for those projects that have been grouped, (e.g., specific programs of transit projects). Projects listed in the STIP are the only projects that can be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request project authorization with federal funds. STIP programming generally occurs every year.

Finally, WSDOT hereby certifies that the transportation planning process is addressing the major issues facing the state and its non-urbanized areas and is being conducted in accordance with all applicable requirements (Appendix A: State Self-Certification Statement).

## **II. Financial Plan and Resources**

Regulations (23 CFR 450.216(a)(2)) require that the STIP present a financially constrained program of projects that will be implemented during a four-year period. To ensure the STIP is fiscally constrained, the funding identified relates to the federal terminology of committed, available and/or reasonably available funds. The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. Also, the STIP shall include a project or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period

contemplated for completion of the project and as documented in the MTP, etc. (Appendix C: STIP Administration). Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the reasonably available amount of funding for the various sources.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. However, financial constraint of the STIP is summarized in Appendix B: Financial Feasibility Table, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained. Details of each fund source are further described in Section IX: Source of Funds.

## State

Washington State's FY 2013 transportation revenues are forecasted at \$1,914 million. This revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of all transportation revenue at 58%. Licenses, permits and fee revenues comprise the second largest share at 21% of all transportation revenues. This revenue is related to motor vehicle registrations, weight fees, license plate replacement fees, title fees, and dealer permits. The remaining 21% consists of ferry fares, toll revenue, driver related, and other transportation related revenue. This revenue reflects the usage of the ferries, toll facilities, vehicle sales and use taxes, rental car sales taxes, filing fees, etc. The Transportation Revenue Forecast Council adopted the November 2012 Transportation Revenue Forecast and addition details are provided on the Office of Financial Management's (OFMs) web site at <http://www.ofm.wa.gov/budget/info/transportationrevenue.asp>. State transportation revenues are expected to grow by 18% over the next four years from \$1,914 million in FY 2013 to \$2,250 million in FY 2016. State gross bond proceeds are expected to be significant in the next four years. The total state bond proceeds are expected to decline 80% over the next four years from 1,063 in FY 2013 to 213 in FY 2016.

<b>State &amp; Local Revenues</b> (dollars in millions)	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
State	\$ 1,914	\$ 1,953	\$ 1,976	\$ 2,250
Cities/Counties	\$ 2,215	\$ 2,264	\$ 2,314	\$ 2,364
Transit	\$ 1,777	\$ 1,810	\$ 1,843	\$ 1,874
Sub-total	\$ 5,906	\$ 6,027	\$ 6,132	\$ 6,489
<b>Future State Bonding Proceeds and Debt Service ( dollars in millions)</b>				
Total Gross Bond Proceeds	\$ 1,063	\$ 844	\$ 639	\$ 213
GARVEE/Bonds	\$ 220	\$ -	\$ -	\$ -
Debt service on bonds except for GARVEE/Bonds	\$ 472	\$ 575	\$ 608	\$ 652
Debt service on GARVEE Bonds <sup>+</sup>	\$ 8	\$ 34	\$ 43	\$ 93
<b>Total State Revenue &amp; Bonds Less Bond Debt Service</b>	<b>\$ 2,505</b>	<b>\$ 2,222</b>	<b>\$ 2,007</b>	<b>\$ 1,811</b>
<sup>+</sup> GARVEE Bonds backed by federal tax revenue not state tax revenue				

In order to sell bonds, the Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be

delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are referred to as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are also secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington State Legislature has also authorized WSDOT to sell Grant Anticipation Revenue Vehicles (GARVEEs) bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

## Local

In addition, to the state revenues shown above, local entities receive transportation funding totaling approximately \$2,215 million for cities and counties and an additional \$1,777 million for transit annually. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), general funds, parking fees, developer fees, etc. Local cities and counties revenue projections in the near-term are based on using various external forecasts like sales and property tax forecasts as well as prior trends of these revenue sources. The last year of actual revenue is calendar year (CY) 2011. Overall local cities and counties revenue is projected to grow 7% over the next 4 years from \$2,215 million in CY 2013 to \$2,364 million in CY 2016. Overall transit revenue is projected to grow 6% over the next 4 years from \$1,777 million in CY 2013 to \$1,874 million in CY 2016. For additional guidance for creating long-term forecasts of local transportation revenues are provided on the STIP web site at <http://www.wsdot.wa.gov/localprograms/>.

## Federal

After state funds, the largest source of transportation revenue is federal funds. The federal revenue table below identifies the programmatic funds distributed to Washington State by FHWA based on MAP-21. FFY 2013 funds apportioned for highways and FTA authorized for public transit. Federal funds reported in this forecast are based on federal fiscal year (FFY) which begins on October 1. The estimated gross level of highway funds available annually in 2013, 2014, 2015 and 2016 will be approximately \$656 million, not including discretionary funding. For transit approximately \$45 million is projected annually for 2013-2016.

<b>Federal Revenue based on Apportionment</b> (dollars in millions)	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Highway	\$ 651.99	\$ 657.57	\$ 657.57	\$ 657.57
Transit	\$ 44.90	\$ 44.50	\$ 44.60	\$ 44.60
Other (BIA, CDBG, etc.)	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 696.9</b>	<b>\$ 702.1</b>	<b>\$ 702.2</b>	<b>\$ 702.2</b>

\*\* Excludes the MPO planning, statewide planning & research, recreational trails and discretionary programs

Federal apportionment is the funds distributed to states for obligation in an appropriation account. The distribution makes amounts available on the basis of specified time periods,

programs, activities, projects, objects, or combinations thereof. Obligation authority is a limitation placed on Federal-aid highway and highway safety construction program obligations to act as a ceiling on the obligation of contract authority that can be made within a specified time period. These limits are imposed in order to control the highway program spending in response to economic and budgetary conditions.

When determining future year authorizations/apportionments federal guidance allows the state to use a growth rate estimated on the basis of previous authorizations. In November 2012, Transportation Revenue Forecast Council approved the alternate federal revenue forecast. Therefore, for STIP programming the federal revenues shown above will be used, representing more recent developments but deviating from the November 2012 baseline forecast. This federal funding approach, flat lines federal funding at 2014 levels, rather than assuming positive growth rates reflected in MAP-21 funding levels. The specific differences of how the future act and programs will look are continuing, and until legislation is enacted, WSDOT is basing its estimates as those provided in MAP-21 and reflected in the Appendix B: Financial Feasibility Table.

## **Financing Techniques**

### Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. This provision dates back to ISTEA and has since been modified by TEA-21, SAFETEA-LU and MAP-21. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

To qualify for the credit, the state's total non-federal capital expenditures must exceed the average of the three prior years. This is called the maintenance of effort (MOE) calculation. The MOE test is required at the time WSDOT certifies the credit amount with FHWA. Once a credit amount is approved by FHWA, this credit will remain available until used.

To date, WSDOT has qualified for approximately \$2.3 billion in toll credits and has a balance of approximately \$1.8 billion. The department's current plan for the highway construction program and some local programs assumes the use of all available toll credits to maximize the use of federal funds over the current 12 year plan.

WSDOT uses toll credits on large, federally funded projects to free up state funds for use on smaller projects and to reduce the number of federally funded projects. Using toll credits as match on projects also allows limited state funds to be expended on activities not eligible for federal funding. WSDOT also utilizes a portion of the toll credits for local projects to maximize delivery of the local federal programs. The federal programs can include bridge, safety, federal earmarks or discretionary funds if the matching funds are not already available.

## GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

A GARVEE is a debt-financing instrument authorized to receive federal reimbursement of debt service and related financing costs under Section 122 of Title 23, United States Code. GARVEEs can be issued by Washington State, a political subdivision of the state, or a public authority. Through this, Washington State can receive federal reimbursement for a wide array of debt-related costs incurred in connection with an eligible debt-financing instrument, such as a bond, note, certificate, mortgage, or lease. Reimbursable debt-related costs include interest payments, retirement of principal, and any other cost incidental to the sale of an eligible debt instrument.

In general, projects funded with the proceeds of a GARVEE debt instrument are subject to the same requirements as other federal projects with the exception of the reimbursement process. Instead of reimbursing construction costs as they are incurred, the reimbursement of GARVEE project costs occurs when debt service is due. For a GARVEE, the state may request partial conversion of advance construction project(s) to coincide with debt-service payments, allowing for effective use of obligation authority. Candidates for GARVEE financing are typically large projects (or programs of projects) that have the following characteristics:

- The costs of delay outweigh the costs of financing.
- Other borrowing approaches may not be feasible or are limited in capacity.
- The state is willing to reserve a portion of future year Federal-aid highway funds to satisfy debt-service requirements.

### Advance Construction:

FHWA has implemented several fiscal management techniques that provide states additional flexibility in managing their obligation authority and cash flow, including advance construction (“AC”) and partial conversion of advance construction. The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Similar to the traditional approach, the agency submits PS&Es to FHWA and requests project authorization. Using advanced construction, however, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date “convert” the AC project to a regular federal-aid project and obligate the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is a form of AC in which an agency converts, obligates, and receives reimbursement for only a portion of its funding of an AC project in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying amounts for the project’s eligible cost in each year; depending on how much of the state’s obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

### TIFIA

The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

The TIFIA credit program offers three distinct types of financial assistance designed to address the varying requirements of projects throughout their life cycles:

- Secured (direct) loan - Offers flexible repayment terms and provides combined construction and permanent financing of capital costs. Maximum term of 35 years from substantial completion. Repayments can start up to five years after substantial completion to allow time for facility construction and ramp-up.
- Loan guarantee - Provides full-faith-and-credit guarantees by the Federal Government and guarantees a borrower's repayments to non-Federal lender. Loan repayments to lender must commence no later than five years after substantial completion of project.
- Standby line of credit - Represents a secondary source of funding in the form of a contingent Federal loan to supplement project revenues, if needed, during the first 10 years of project operations, available up to 10 years after substantial completion of project.

## **III. Operations and Maintenance**

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2013-2016 STIP is estimated as follows: 1) state highway system - \$715 million; 2) cities and counties local transportation system - \$850 million; and 3) governmental transit systems - \$1,576 million which also includes contracted services, administration and planning.

## **IV. Consistency Long-range Statewide Transportation Plan**

The STIP is consistent with the 2007-2026 Washington Transportation Plan (WTP). The 2007-2026 WTP is the federally-compliant long-range statewide transportation plan presented to the Governor and the state legislature in November 2006.

The 2007-2026 WTP is a 20-year, fiscally constrained plan that outlines the service objectives and strategies for maintaining, operating, preserving, and improving the statewide transportation system. It also outlines a financial funding strategy that identifies the responsibilities for implementation and establishes needs for the system. It was developed in cooperation with the Metropolitan Planning Organizations and the Regional Transportation Planning Organizations.

The WTP was developed to be consistent with the Metropolitan Transportation Plans (MTPs) and the Regional Transportation Plans (RTPs) and the Strategic Highway Safety Plan (Target Zero).

## **V. Consultation & Selection Process**

MAP-21 emphasizes consultation during statewide, non-metropolitan planning and metropolitan planning. There are 11 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on regional transportation issues.

Metropolitan planning must be consistent with statewide planning, metropolitan transportation improvement programs and state and local planned growth and economic development patterns. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, the Federal Highway Administration and the Federal Transit Administration are required to formally review and verify the plans of each Transportation Management Areas (TMA) at least every four years.

There are four TMAs in Washington and each select projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it has been the practice in Washington State to provide federal funds to counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT and member jurisdictions. Transportation needs of the rural counties are often much different than the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives Program (TAP) funds annually to MPOs, RTPOs and county lead agencies and projects are selected in consultation with WSDOT and member jurisdictions. This cooperative transportation decision-making process provides a forum for member jurisdictions to discuss regional transportation issues to plan and program transportation improvements for the region. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (Appendix D: MPO/RTPO/WSDOT Directory).

For the National Highway Performance and Highway Safety Improvements program funds, projects are selected by WSDOT based on benefit/cost, condition (pavement and bridge), Target Zero, etc.

MPOs cooperate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (2007-2026 Washington Transportation Plan (WTP)). Consistency between the WTP key investment guidelines and key policy recommendations in the MPO regional plans is fundamental.

This cooperative effort extends to Tribal governments both through the WTP and the regional process. In addition, the Tribal Transportation Planning Organization (TTPO) was established for tribes to take an active role in statewide transportation planning by providing a forum to discuss and participate in tribal transportation system needs and opportunities. The TTPO goals include: promoting tribal transportation planning; fostering intergovernmental cooperation and coordination; providing a forum for the advancement of professional skills and knowledge among transportation professionals employed with Indian governments; and encouraging

effective use of planning principles, cooperation, and education among transportation agencies at the local, regional, state and federal level.

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee which includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program. The projects selected are from priority lists of projects located on a public highway, road, bridge, or trail system which is located on, is adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a state, county, town, township, tribal, municipal, or local government. With the passage of MAP-21, WFL is currently in the process of reprogramming projects and will provide a more complete TIP when programming is completed that will be amended into the STIP.

These efforts along with the lead agencies who receive the WFL and Indian Reservation Road (IRR) funds are essential when programming projects in the STIP. Each July, WSDOT coordinates with WFL Highway Division and IRR Programs Division in obtaining the new WFL and IRR TIPs for the upcoming STIP development. IRR projects may also be listed separately as part of the coordination with the WSDOT, MPOs, RTPOs and county lead agencies and tribal nations. [WFL](#) and [Washington Indian Reservation Roads \(IRR\)](#) TIPs are available via the STIP web page at: <http://www.wsdot.wa.gov/localprograms>.

## **VI. Public Involvement**

Public participation is an integral part of the planning process at all levels. Local agencies are required to develop and adopt six-year transportation program. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. The projects identified as regionally significant with funding from the first four years of the six-year program are incorporated into the STIP.

Additional opportunities for public participation occur at the MPO and RTPO levels. Each MPO/RTPO is required to provide continuous public involvement during the development of the regional TIP. The public involvement process for the STIP is as follows:

- Local agencies hold a public hearing on their six-year transportation plan.
- The MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. This meeting is coordinated with all of the member jurisdictions within the region.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.
- A "draft" STIP is available for public review on WSDOT's website in November.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website.

## **VII. STIP Management**

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program, as described below.

MAP-21 requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are automatically deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a first-come, first-serve basis. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward as long as it has been previously selected by the MPO.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

### **STIP Amendments & Administrative Modifications**

In the event a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals for amending the STIP. The amendment schedule is available on the web site at <http://www.wsdot.wa.gov/localprograms/>.

An amendment is a major revision to a project included in the WTP, MTP, TIP or STIP, including adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the WTP, MTP, TIP or STIP, including minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., however, they do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at <http://www.wsdot.wa.gov/localprograms/>. For more information see Appendix C: STIP Administration.

### **Transfers between Title 23 Programs**

As amended by section 1509 of MAP-21, 23 U.S.C. 126, Uniform Transferability of Federal-aid Highway Funds, allows up to 50% of the amount apportioned for the fiscal year to be transferred between the core formula programs. WSDOT considers transfers when developing and delivering the federal program. Transferring apportionment allows WSDOT and local agencies the maximum flexibility to proceed with projects to deliver the federal program and that are expected by the Legislature and the state's citizenry.

### Transfers between FHWA and FTA

As amended by section 1105 (f) of MAP-21, 23 U.S.C. 104(k)(1) provides that Title 23 funds made available for transit projects or for transportation planning may be transferred to FTA and administered under the provisions of chapter 53 of title 49, United States Code. Similarly, 23 U.S.C. 104(k)(2) provides that chapter 53, title 49 funds made available for highway projects or transportation planning may be transferred to and administered by FHWA.

### **Grouped Projects**

Also, provisions of Sec. 135(g)4(c)ii of 23 USC allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or 'buckets' by funding source. This allows the State more efficient management of the STIP.

Projects that are categorically excluded (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects are programmed individually in the MTIPs and county-wide TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown. For actual project listings, please contact Nancy Huntley at (360) 705-7378 or see the applicable MPO TIP for the individual projects.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the State will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2013STIP:

Discretionary – This group contains 2012 selected but not obligated projects included in the Appropriations Bills, e.g. ITS, PLHD, IBRC, IMD, VPP, FAA, FRA, BIA, FTA Discretionary, and other federal programs. (High Priority Projects and Demo Projects are not included). For individual projects, please see the MPO TIP.

FTA Section 5309 (Bus) – This group contains statewide capital projects supporting rural transit agency vehicle needs. These projects include purchase of buses, mini-buses and passenger vans. Project administration is through the state consolidated grant program.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations. Projects include program administration and purchases of passenger vehicles.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include: program administration; purchases of passenger vehicles; a 15% earmark for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance.

FTA Section 5316 – This group contains projects funded by the SAFETEA-LU formula Job Access and Reverse Commute (JARC) program. These projects fund program administration, the development and maintenance of job access projects designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to employment, and the purchase of passenger vehicles used in these programs. Discontinued in MAP-21.

FTA Section 5317 – This group contains three categories of statewide projects funded by the SAFETEA-LU formula New Freedom program. These projects, classified as CE and not regionally significant, fund program administration, provide funding for new public transportation services and alternatives beyond those currently required by ADA, and fund the purchase of passenger vehicles to transport individuals with disabilities to and from jobs and employment support services. Program merged into Section 5310.

## **VIII. Source of Funds**

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

### **Federal**

The following are descriptions of fund sources identified in MAP-21, however, some of these fund sources have been revised or discontinued with the new act.

Bridge (BR): The Bridge Replacement/Bridge Rehabilitation Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Discontinued in MAP-21.

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Construction of Ferry Boats and Ferry Terminal Facilities: Provides funding for the construction of ferry boats and ferry terminal facilities.

Interstate Maintenance (IM): This program is for the rehabilitation, restoration, and resurfacing of the Interstate system only. The state prioritizes and programs projects for funding. Discontinued in MAP-21.

National Highway System (NHS): The NHS includes the Interstate as well as other nationally significant routes, approximately 3,420 miles of roads and highways within Washington. The state selects and prioritizes projects for funding. There are about 118 miles of local NHS routes and WSDOT provides the Metropolitan Planning Organizations (MPOs) and/or Regional Transportation Planning Organizations (RTPOs) an equal amount of STP funds in exchange for the proportionate NHS dollars to streamline the administration of the funds, in their annual allocations. Discontinued in MAP-21.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border

crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Program (STP): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STP program includes sub-allocated funds based on population and flexible funds for use anywhere. STP funds are divided into the following categories:

- Bridge STP (STP(BR)): Replacement, rehabilitation, preservation, protection of local bridges and tunnels on public roads of all functional classifications. The state prioritizes and programs bridges for funding.
- Regional STP (STP(U), STP(R), etc.): MPOs and county lead agencies are allocated STP funds for prioritization and selection. The allocations are based on population areas as follows: Urbanized areas greater than 200,000; Areas greater than 5,000 but no more than 200,000; Areas of 5,000 or less; and for use anywhere in the state. The MPOs and county lead agency programs projects for funding based upon their established procedures.
- WSDOT's STP (STP): A portion of the STP funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Enhancement (STP (E)): Under SAFETEA-LU, the set aside is modified to be the greater of 10% of State's STP apportionment or the dollar amount of the TE set aside for the State for 2005. Eligible transportation enhancement projects include bikeways/walkways; highway beautification; acquisition of scenic easements and scenic or historic sites; historic preservation, rehabilitation and operation of historic transportation buildings including a provision for tourist and welcome centers; preservation of abandoned railway corridors; control and removal of outdoor advertising; archaeological planning and research; environmental mitigation of water pollution due to highway runoff or reduction of vehicle-caused wildlife mortality while maintaining habitat connectivity; safety and educational activities for pedestrians and bicyclists; and establishment of transportation museums. Discontinued in MAP-21.

Transportation Alternatives Program (TAP): Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. A set-aside for the Recreational Trails Program is provided. MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows: Urbanized areas greater than 200,000; Areas greater than 5,000 but no more than 200,000;

Areas of 5,000 or less; and for use anywhere in the state. The MPOs and RTPOs programs projects for funding based upon their established procedures.

- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or

trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school (SR) projects for funding.

Highway Safety Improvement Program (HSIP): In MAP-21 the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools (SR) projects for funding.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes projects and submits them to the Legislature and Governor for approval. Discontinued in MAP-21.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued in MAP-21.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued in MAP-21.

Ferry Boat Discretionary (Discretionary): A national discretionary program for the construction of ferry boats and ferry terminal facilities. Historically, Washington is allocated \$5M per year, beginning in 1999. Discontinued in MAP-21.

Scenic Byways (Discretionary): A national discretionary program that provides for: the designation, by the Secretary of Transportation, of roads that have outstanding scenic, historic, cultural, natural, recreational, and/or archaeological qualities as All-American Roads (AAR)/National Scenic Byways (NSB); projects on an AAR or NSB; state designated scenic byways; and planning, designing, and developing State scenic byway programs. Discontinued in MAP-21.

Transportation, Community and System Preservation (TCSP) Program (Discretionary): A national discretionary program intended to address the relationships among transportation, community, and system preservation plans and practices; and identify private sector-based initiatives to improve those relationships. Discontinued in MAP-21.

Intelligent Transportation Systems (ITS) Program (Discretionary): A discretionary program to accelerate the integration and interoperability of ITS across system boundaries, to improve transportation efficiency, promote safety, increase traffic flow, improve traveler information, enhance alternative transportation modes, build on existing ITS projects or promote tourism.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5303 and 5304: These formula funds are apportioned to each state for metropolitan and statewide planning that supports cooperative, continuous, and comprehensive planning and other technical assistance activities for making transportation investment decisions. States are direct recipients of Section 5303 and 5304 funds and states allocate 5303 funds to Metropolitan Planning Organizations by formula.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Longview, Mount Vernon, Olympia, Wenatchee Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities,, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. This includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5308 – Clean Fuels Grant Program: The program supports the use of alternative fuels in air quality maintenance or nonattainment areas for ozone or carbon monoxide through capital grants to purchase low-emissions or electric buses and related equipment; and construct alternative-fuel facilities. Discontinued in MAP-21.

FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts): Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. Under MAP-21 this program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones. This discretionary program requires project sponsors to undergo a multi-step, multi-year process to be eligible for funding.

FTA Section 5309 (Bus): This transit discretionary program provides capital assistance for new and replacement buses, related equipment, and construction of bus facilities. FTA also provides unallocated discretionary Bus and Bus Facilities Program funds through its “State of Good

Repair” initiative and “Bus Livability Program”, authorized by 49 U.S.C. 5309(b), for capital bus and facility replacement projects. Discontinued in MAP-21

FTA Section 5309 (FG): This program provides capital assistance for the modernization of existing fixed guideway systems. Funds are allocated by a statutory formula to urbanized areas with systems that have been in operation for at least seven years. Discontinued in MAP-21.

FTA Section 5309 (NS): The New Starts program funds construction of new fixed guideway systems or extensions to existing systems. Typically projects receive these funds through a full funding grant agreement (FFGA) that defines the project scope and specifies the total multi-year Federal commitment to the project. This program has been modified in MAP-21. See above FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts).

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Consolidates New Freedom Program and Elderly and Disabled Program. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers these funds through a competitive grant program and programs rural Section 5310 projects in a statewide grouping in the STIP.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Activities eligible under the former Job Access and Reverse Commute (JARC) program, which provided services to low-income individuals to access jobs, are now eligible in MAP-21 under the Rural Area Formula program. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5316: SAFETEA-LU Job Access and Reverse Commute (JARC) program provides formula funding to support the development and maintenance of job access projects designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects designed to transport residents of urbanized areas to suburban employment opportunities. Projects eligible for Section 5316 funding are derived from a locally developed, coordinated Public Transit-Human Service Transportation Plan. WSDOT administers these funds through a competitive grant program and programs small urban and rural Section 5316 projects in a statewide grouping in the STIP. Discontinued in MAP-21.

FTA Section 5317: The New Freedom Program (NFP) was established in SAFETEA-LU as a formula program to provide funding for new public transportation services and public transportation alternatives beyond those currently required by the Americans with Disabilities Act of 1990 (ADA) to assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services. Projects eligible for Section 5317 funding are derived from a locally developed, coordinated Public Transit-Human Service Transportation Plan. WSDOT administers these funds through a competitive grant program and programs small urban and rural Section 5317 projects in a statewide grouping in the STIP. This program is being merged with Section 5310 in MAP-21.

FTA Section 5329 - Transit Safety & Oversight: This new program will establish and enforce a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail, light rail, buses, ferries, and streetcars. The law also includes important new safety provisions for bus-only operators.

FTA Section 5337 - State of Good Repair: This new program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this new law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole. This program replaces the SAFETEA-LU Section 5309 (FG) Fixed Guideway Modernization Program.

FTA Section 5339 - Bus and Bus Facilities: Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This program replaces the SAFETEA-LLU Section 5309(Bus) Discretionary Program.

Federal Lands and Tribal Transportation Programs: MAP-21 continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Formerly IRR.
- Indian Reservation Roads (IRR): Funds public roads that provide access to and within Indian reservations, Indian trust land, restricted Indian land, and Alaska native villages. IRR funds can be used for any type Title 23 transportation project providing access to or within Federal or Indian lands. Discontinued in MAP-21.
- Public Lands Highways (Discretionary): Funds projects on facilities defined as a forest road, or any highway through un-appropriated or unreserved public lands, non-taxable Indian lands, or other Federal reservations that are under the jurisdiction of, and maintained by a public authority and open to public travel. Discontinued in MAP-21.
- Federal Lands Transportation Program (Discretionary): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (Discretionary): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing

and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

## **State**

Washington State Department of Transportation (WSDOT): Funding provided for WSDOT lead projects.

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state or federal STP flexible funds, combined with partnership funding, for freight mobility and freight mitigation projects along strategic freight corridors as approved by the legislature and Governor.

Other State Funding Sources (OTHER): All other unidentified state fund sources, including but not limited to tolling, pedestrian/bike safety and safe routes to school funds administered by WSDOT.

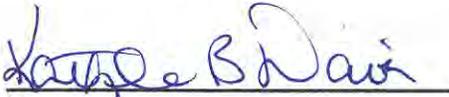
## **IX. Annual Obligation List**

WSDOT, in coordination with the eleven MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in MAP-21, Sec. 1202(g)(5)(B). CY 2012 obligations will be available on the individual MPO websites by April 1, 2013.

# STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.218, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is being carried out in accordance with all applicable requirements outlined below. In addition, WSDOT has reviewed the self-certifications of the MPOs to ensure that major issues of the State and non-urbanized areas are addressed.

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

  
Signature

**Kathleen B. Davis**  
Printed Name

Director  
Title

12/21/12  
Date

**WSDOT '13 STIP Feasibility Analysis**  
**FFY 2013 Program Apportionments**  
(Dollars in Millions)

(All Programs Net of 2% State SPR)	Carryover/ AC <sup>1</sup>	Estimated CY 2013	Est. Avail. CY 2013	STIP CY 2013	EST CY 2014	STIP CY 2014	EST CY 2015	STIP CY 2015	EST CY 2016	STIP CY 2016	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*		364.1	364.1		366.1		366.1		366.1	1.0	1,462.4	1.0	1,461.4
Interstate Maintenance*	27.3		27.3	68.0		7.0		56.0		14.0	27.3	145.0	-117.7
National Highway System *	46.4		46.4	139.0		23.0		30.0		8.0	46.4	200.0	-153.6
Bridge *	204.6		204.6	437.0		88.0		10.0		6.0	204.6	541.0	-336.4
Congestion Mitigation and Air Quality	33.7	35.5	69.2	56.0	34.9	12.0	34.9	4.0	34.9	2.0	173.9	74.0	99.9
Surface Transportation Program *	92.1	167.5	259.6	251.0	168.4	72.0	168.4	27.0	168.4	7.0	764.8	357.0	407.8
Safety	46.6	41.1	87.7	70.0	41.3	20.0	41.3	4.0	41.3		211.6	94.0	117.6
Border Infrastructure	33.6		33.6	25.0							33.6	25.0	8.6
Safe Routes to Schools	6.7		6.7	4.0							6.7	4.0	2.7
Transportation Alternatives		10.8	10.8		10.6		10.6		10.6		42.6	0.0	42.6
High Priority Projects (DEMO)	71.4		71.4	10.0		3.0		7.0		1.0	71.4	21.0	50.4
Section 5307	82.1	104.5	186.6	185.0	104.5	97.0	104.5	19.0	104.5	25.0	500.1	326.0	174.1
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	13.8	31.2	45.0	45.0	2.0	2.0					47.0	47.0	0.0
Formula (Fixed Guideway)		60.1	60.1	58.0	60.2	60.0					120.3	118.0	2.3
New Start		3.0	3.0	3.0	0.0						3.0	3.0	0.0
Section 5310	2.5	6.5	9.0	2.0	6.5		6.5		6.5		28.5	2.0	26.5
Section 5311	9.7	11.9	21.6	10.0	11.9		11.9		11.9		57.3	10.0	47.3
Section 5312	0.2		0.2	0.2							0.2	0.2	0.0
Section 5316	3.9		3.9	2.0							3.9	2.0	1.9
Section 5317	2.5		2.5	2.0							2.5	2.0	0.5
Section 5337					23.7		23.7		23.7		71.1	0.0	71.1
Section 5339		1.5	1.5	1.5	5.1		5.1		5.1		16.8	1.5	15.3
TIGER III	28.0		28.0	28.0							28.0	28.0	0.0
TIGER IV	24.0		24.0	24.0							24.0	24.0	0.0
TIGGER III											0.0	0.0	0.0
Discretionary <sup>2</sup>	34.0		34.0	34.0	1.0	1.0	2.0	2.0	0.6	0.6	37.6	37.6	0.0
<b>Federal Total</b>	<b>763.1</b>	<b>837.7</b>	<b>1,600.8</b>	<b>1,454.7</b>	<b>836.2</b>	<b>385.0</b>	<b>775.0</b>	<b>159.0</b>	<b>773.6</b>	<b>64.6</b>	<b>3,985.6</b>	<b>2,063.3</b>	
<b>Local/State Funds</b>			<b>6,497.0</b>	<b>5,326.0</b>	<b>6,296.0</b>	<b>1,702.0</b>	<b>6,163.0</b>	<b>387.0</b>	<b>6,050.0</b>	<b>109.0</b>	<b>25,006.0</b>	<b>7,524.0</b>	
TIFIA						55.8							
<b>Grand Totals - All Programs</b>	<b>763.1</b>	<b>837.7</b>	<b>8,097.8</b>	<b>6,780.7</b>	<b>7,132.2</b>	<b>2,142.8</b>	<b>6,938.0</b>	<b>546.0</b>	<b>6,823.6</b>	<b>173.6</b>	<b>28,991.6</b>	<b>9,587.3</b>	<b>19,404.3</b>

\* Projects utilize transfers between Title 23 programs and transitioning to MAP-21 programs for authorization.  
\*\*Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award

NOTE 1: Estimate may include advance construction (AC) financing

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

**TOTAL PROJECT COST:**

The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

**COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:**

The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

**FULL FUNDING:**

The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
  - a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

- whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.
- b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
    - i. <http://www.wsdot.wa.gov/projects/search/> for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
    - ii. the legislative project list at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>; or
    - iii. <http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf>. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.
  - c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.
4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

**ADDITIONAL EXAMPLES:**

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = \$5M (Fed + Local match)

Answer: Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = \$1M (Fed) + \$4M (local) = \$5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = \$1M (Fed + Local match)

STIP (2014) = \$2M (local)

STIP (2015) = \$1M (local)

STIP (2016) = \$1M (local)

Total Programmed in the STIP = \$5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = \$1M (Fed + Local match)

The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.

Total Programmed in the STIP = \$1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

## STIP Administration

<u>Amendment</u> <sup>1</sup>	<u>Administrative Modifications</u> <sup>2</sup>	<u>Updates Not Requiring STIP Change</u>
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.	The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than \$3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than \$3 million). This includes adding or subtracting funds from currently programmed phases. <u>Note:</u> In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. <b>OR</b> Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds ( <i>federalizing a project</i> ).		

<sup>1</sup> Amendments will continue monthly January through October

<sup>2</sup> Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.

2013 Examples	STIP	Revised Amount	% Change	Amendment		Administrative Modification		Action
				>\$3,000,000	>30%	<\$3,000,000	<30%	
Project A								
PE	150,000	150,000	0%					
ROW	50,000	50,000	0%					
CN	800,000	1,080,000	35%					
Total	1,000,000	1,280,000	28%	No	No	Yes	Yes	Administrative Modification
	<b>Increase</b>	<b>280,000</b>						
Project B								
PE	1,000,000	1,000,000	0%					
ROW	-	-						
CN	4,000,000	5,400,000	35%					
Total	5,000,000	6,400,000	28%	No	No	Yes	Yes	Administrative Modification
	<b>Increase</b>	<b>1,400,000</b>						
Project C								
PE	-	-						
ROW	-	-						
CN	5,000,000	7,000,000	40%					
Total	5,000,000	7,000,000	40%	No	Yes	Yes	No	Amendment
	<b>Increase</b>	<b>2,000,000</b>						
Project D								
PE	15,000,000	15,000,000	0%					
ROW	5,000,000	5,000,000	0%					
CN	80,000,000	120,000,000	50%					
Total	100,000,000	140,000,000	40%	Yes	Yes	No	No	Amendment
	<b>Increase</b>	<b>40,000,000</b>						

MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

Benton-Franklin Council of Governments (BFCG)  
TMA and MPO  
and

Benton-Franklin-Walla Walla (BFWW) RTPO

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

Southwest Washington Regional Transportation  
Council (RTC) TMA, MPO, and RTPO

[www.rtc.wa.gov/](http://www.rtc.wa.gov/)

1300 Franklin Street, Floor 4  
Vancouver, WA

Mailing Address:

P.O. Box 1366  
Vancouver, WA 98666-1366

Phone: 360.397.6067

Fax: 360.397.6132

Email: [info@rtc.wa.gov](mailto:info@rtc.wa.gov)

Contact Information:

- Dean Lookingbill, Transportation Director,  
360.397.6067 ext. 5208,  
[dean.lookingbill@rtc.wa.gov](mailto:dean.lookingbill@rtc.wa.gov)
- Lynda David, Senior Transportation Planner,  
360.397.6067 ext. 5205, [lynda.david@rtc.wa.gov](mailto:lynda.david@rtc.wa.gov)
- Patty Raedy, Accountant,  
360.397.6067 ext. 5210, [patty.raedy@rtc.wa.gov](mailto:patty.raedy@rtc.wa.gov)
- Dale Robins, TIPs,  
360.397.6067 ext. 5212, [dale.robins@rtc.wa.gov](mailto:dale.robins@rtc.wa.gov)
- Bob Hart, Air Quality,  
360.397.6067 ext. 5206, [bob.hart@rtc.wa.gov](mailto:bob.hart@rtc.wa.gov)

Counties: Clark, Klickitat, Skamania

Lead: Washington State Department of Transportation  
Southwest Region (SWR)

[www.wsdot.wa.gov/regions/Southwest/](http://www.wsdot.wa.gov/regions/Southwest/)

11018 NE 51ST Circle  
Vancouver, WA

Mailing Address:

P.O. Box 1709  
Vancouver, WA 98668-1709

Phone: 360.905.2000

Fax: 360.905.2222

SWR Contact Information:

- Don Wagner, SWR Region Administrator,  
360.905.2001, [wagnerd@wsdot.wa.gov](mailto:wagnerd@wsdot.wa.gov)
- Mike Clark, Acting SWR Planning Manager,  
360.905.2231, [clarkm@wsdot.wa.gov](mailto:clarkm@wsdot.wa.gov)
- Ken Burgstahler, SWR Transportation Planner,  
360-905-2052, [burgstk@wsdot.wa.gov](mailto:burgstk@wsdot.wa.gov)
- Brian McMullen, SWR Program Manager,  
360.905.2030, [mcmullb@wsdot.wa.gov](mailto:mcmullb@wsdot.wa.gov)
- Ken Hash, SWR Local Programs Engineer,  
360.905.2215, [hashk@wsdot.wa.gov](mailto:hashk@wsdot.wa.gov)

HQ Liaison - Cliff Hall, HQ Transportation Planner,  
360.705.7993, [hallcli@wsdot.wa.gov](mailto:hallcli@wsdot.wa.gov)

For edits to the directory, please contact Teri Hotsko, [hotskot@wsdot.wa.gov](mailto:hotskot@wsdot.wa.gov) or (360) 705-7918.

MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

Spokane Regional Transportation Council (SRTC)  
TMA, MPO, and RTPO

[www.srtc.org/](http://www.srtc.org/)

221 W. First Avenue, Suite 310  
Spokane, WA 99201-3645

Phone: 509.343.6370

Fax: 509.343.6400

Email: [srtransportation@srtec.org](mailto:srtransportation@srtec.org)

Contact Information:

- Kevin Wallace, Transportation Manager, 509.343.6370, [kwallace@srtec.org](mailto:kwallace@srtec.org)
- Mallory Atkinson, TIPs, 509.343.5251, [matkinson@srtec.org](mailto:matkinson@srtec.org)
- Anna Ragaza-Bourassa, Air Quality, 509.343.6375, [annarb@srtec.org](mailto:annarb@srtec.org)
- Eve Nelson, Senior Transportation Planner, 509.343.6370, [enelson@srtec.org](mailto:enelson@srtec.org)
- Jennifer Wash, Administrative Secretary, 509.343.6370, [jwash@srtec.org](mailto:jwash@srtec.org)

County: Spokane

Lead: Washington State Department of Transportation  
Eastern Region (ER)

[www.wsdot.wa.gov/regions/Eastern/](http://www.wsdot.wa.gov/regions/Eastern/)

2714 North Mayfair Street  
Spokane, WA 99207-2090

Phone: 509.324.6000

Fax: 509.324.6005

ER Contact Information:

- Keith Metcalf, ER Region Administrator, 509.324.6010, [metcalk@wsdot.wa.gov](mailto:metcalk@wsdot.wa.gov)
- Charlene Kay, ER Transportation Planning Manager, 509.324.6195, [kayc@wsdot.wa.gov](mailto:kayc@wsdot.wa.gov)
- Glenn Wagemann, ER Program Manager, 509.324.6025, [wagemag@wsdot.wa.gov](mailto:wagemag@wsdot.wa.gov)
- Keith Martin, ER Local Programs Engineer, 509.324.6080, [martink@wsdot.wa.gov](mailto:martink@wsdot.wa.gov)

HQ Liaison - Adele McCormick, HQ Transportation Planner, 360.705.6906, [mccorma@wsdot.wa.gov](mailto:mccorma@wsdot.wa.gov)

MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

Thurston Regional Planning Council (TRPC)  
MPO and RTPO  
[www.trpc.org/](http://www.trpc.org/)  
2424 Heritage Court SW, Suite A.  
Olympia, WA 98502

Phone: 360.956.7575  
Fax: 360.956.7815

Contact Information:

- Lon Wyrick, Executive Director,  
360.956.7575, [wyrickl@trpc.org](mailto:wyrickl@trpc.org)
- V. Thera Black, Planner,  
360.741.2545, [blackvt@trpc.org](mailto:blackvt@trpc.org)
- Jailyn Brown, ITS, Freight, Rail, TIPs,  
360.741.2515, [brownj@trpc.org](mailto:brownj@trpc.org)
- Rosalie Bostwick, Accountant,  
360.956.7575, [bostwir@trpc.org](mailto:bostwir@trpc.org)

County: Thurston

Lead: Washington State Department of Transportation  
Olympic Region (OR)  
[www.wsdot.wa.gov/regions/Olympic/](http://www.wsdot.wa.gov/regions/Olympic/)  
Tumwater, WA

Mailing Address:  
P.O. Box 47440  
Olympia, WA 98504-7440

Phone: 360.357.2600  
Fax: 360.357.2601

OR Contact Information:

- Kevin Dayton, OR Region Administrator,  
360.357.2605, [daytonk@wsdot.wa.gov](mailto:daytonk@wsdot.wa.gov)
- Ron Landon, OR Program Manager,  
360.357.2617, [landonr@wsdot.wa.gov](mailto:landonr@wsdot.wa.gov)
- Neal Campbell, OR Local Programs Engineer,  
360.357.2666, [campben@wsdot.wa.gov](mailto:campben@wsdot.wa.gov)

HQ Liaison - Teri Hotsko, HQ Transportation Planner,  
360.705.7918, [hotskot@wsdot.wa.gov](mailto:hotskot@wsdot.wa.gov)

MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

Walla Walla Valley MPO (WWVMPO)\*  
MPO

[www.wsdot.wa.gov/planning/wallawallavalleympo](http://www.wsdot.wa.gov/planning/wallawallavalleympo)

City of Walla Walla Service Center  
55 E. Moore St.  
Walla Walla, WA 99362

Phone: 509.524.4710

Fax: 509.524.4730

Washington Contact Information:

- Tom Glover, Interim Director  
509.524.4711, [t.glover@wwjcda.org](mailto:t.glover@wwjcda.org)
- Jon Maland, Principal Planner  
509.524.4720, [j.maland@wwjcda.org](mailto:j.maland@wwjcda.org)

Oregon Contact Information:

- Teresa Penninger, Planning/Program/Business Manager, Oregon Department of Transportation  
541.963.1344,  
[Teresa.B.Penninger@odot.state.or.us](mailto:Teresa.B.Penninger@odot.state.or.us)

Counties: Walla Walla, WA; Umatilla, OR

Lead: Washington State Department of Transportation  
South Central Region (SCR)

[www.wsdot.wa.gov/regions/SouthCentral/](http://www.wsdot.wa.gov/regions/SouthCentral/)

2809 Rudkin Road  
Union Gap, WA

Mailing Address:

P.O. Box 12560  
Yakima, WA 98909-2560

Phone: 509.577.1602

Fax: 509.577.1603

SCR Contact Information:

- Don Whitehouse, SCR Region Administrator,  
509.577.1620, [whitehd@wsdot.wa.gov](mailto:whitehd@wsdot.wa.gov)
- Paul Gonseth, SCR Planning Engineer,  
509.577.1630, [gonsetp@wsdot.wa.gov](mailto:gonsetp@wsdot.wa.gov)
- Andrew Byrd, SCR Assistant Planning Engineer,  
509.577.1631, [byrda@wsdot.wa.gov](mailto:byrda@wsdot.wa.gov)
- Melinda Warren, SCR Program Manager,  
509.577.1629, [warreme@wsdot.wa.gov](mailto:warreme@wsdot.wa.gov)
- Roger Arms, SCR Local Programs Engineer,  
509.577.1780, [armsr@wsdot.wa.gov](mailto:armsr@wsdot.wa.gov)

HQ Liaison – Adele McCormick, HQ Transportation  
Planner, 360.705.6906, [mccorma@wsdot.wa.gov](mailto:mccorma@wsdot.wa.gov)

\*Pending official designation by Washington and  
Oregon Governors

For edits to the directory, please contact Teri Hotsko, [hotskot@wsdot.wa.gov](mailto:hotskot@wsdot.wa.gov) or (360) 705-7918.

MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

Wenatchee Valley Transportation Council (WVTC)

MPO  
and  
North Central RTPO (NCRTPO)  
[www.wvtc.org/](http://www.wvtc.org/)  
1350 McKittrick St. Suite B  
Wenatchee, WA 98801

Phone: 509.663.9059

Fax: 509.663.2022

Contact Information:

- Jeff Wilkens, Executive Director, 509.663.9059 ext. 228, [jeff@wvtc.org](mailto:jeff@wvtc.org)
- Kathy Bruno, Administrative Assistant, 509.663.9059 ext. 230, [kathy@wvtc.org](mailto:kathy@wvtc.org)
- Nick Manzano, Transportation Planner, 509.663.9056 ext, 229, [nick@wvtc.org](mailto:nick@wvtc.org)
- Patrick Walker, Transportation Planner, 509.663.9059 ext, 236, [patrick@wvtc.org](mailto:patrick@wvtc.org)

Counties: Chelan, Douglas, Okanogan

Lead: Washington State Department of Transportation  
North Central Region (NCR)

[www.wsdot.wa.gov/regions/NorthCentral/](http://www.wsdot.wa.gov/regions/NorthCentral/)

1551 North Wenatchee Avenue  
Wenatchee, WA

Mailing Address:

P.O. Box 98

Wenatchee, WA 98801-0098

Phone: 509.667.3000

Fax: 509.667.2940

NCR Contact Information:

- Dan Sarles, NCR Region Administrator, 509.667.3040, [sarlesd@wsdot.wa.gov](mailto:sarlesd@wsdot.wa.gov)
- Terry Mattson, NCR Program Manager, 509.667.2899, [mattsot@wsdot.wa.gov](mailto:mattsot@wsdot.wa.gov)
- Bill Gould, NCR Asst Plans Engineer, 509.667.2909, [gouldw@wsdot.wa.gov](mailto:gouldw@wsdot.wa.gov)
- Paul Mahre, NCR Local Programs Engineer, 509.667.2900, [mahrep@wsdot.wa.gov](mailto:mahrep@wsdot.wa.gov)

HQ Liaison – Teri Hotsko, HQ Transportation Planner,  
360.705.7918, [hotskot@wsdot.wa.gov](mailto:hotskot@wsdot.wa.gov)

MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

Whatcom Council of Governments (WCOG)  
MPO and RTPO  
[www.wcog.org/](http://www.wcog.org/)  
314 East Champion Street  
Bellingham, WA 98225-4502

Phone: 360.676.6974  
Fax: 360.738.6232

MPO Contact Information:

- Bob Wilson, Executive Director, [bob@wcog.org](mailto:bob@wcog.org)
- Gordon Rogers, Deputy Director/Director of Planning, [gordon@wcog.org](mailto:gordon@wcog.org)
- Ron Cubellis, Finance Manager, [ron@wcog.org](mailto:ron@wcog.org)
- Leslye O'Shaughnessy, Office Manager, [leslye@wcog.org](mailto:leslye@wcog.org)
- Hugh Conroy, Project Manager for IMTC, [hugh@wcog.org](mailto:hugh@wcog.org)
- Melissa Miller, Project Assistant for IMTC, [melissa@wcog.org](mailto:melissa@wcog.org)
- Andres Gomez, Senior Transportation Planner, [andres@wcog.org](mailto:andres@wcog.org)
- Susan Horst, CTR Program Manager, [susan@wcog.org](mailto:susan@wcog.org)

County: Whatcom

Lead: Washington State Department of Transportation  
Northwest Region (NWR)  
[www.wsdot.wa.gov/northwest/](http://www.wsdot.wa.gov/northwest/)  
1043 Goldenrod Road, Suite 101  
Burlington, WA 98233-3415

Phone: 360.7575999  
Fax: 360.757.5975

NWR Contact Information:

- Lorena Eng, NWR Region Administrator, 206.440.4706, [enql@wsdot.wa.gov](mailto:enql@wsdot.wa.gov)
- Todd Harrison, NWR Assistant Region Administrator, 360.757.5990, [harrist@wsdot.wa.gov](mailto:harrist@wsdot.wa.gov)
- Todd Carlson, NWR Transportation Planning Manager, 360.757.5980, [carlsot@wsdot.wa.gov](mailto:carlsot@wsdot.wa.gov)
- Azim Sheikh-Taheri, NWR Program Manager, 206.440.4762, [sheikaz@wsdot.wa.gov](mailto:sheikaz@wsdot.wa.gov)
- Ed Conyers, NWR Local Programs Engineer, 206.440.4734, [conyere@wsdot.wa.gov](mailto:conyere@wsdot.wa.gov)

HQ Liaison - Cliff Hall, HQ Transportation Planner,  
360.705.7993, [hallcli@wsdot.wa.gov](mailto:hallcli@wsdot.wa.gov)

MPO/RTPO/WSDOT DIRECTORY (Updated 10/18/2012)

**Yakima Valley Conference of Governments (YVCOG)**

**MPO and RTPO**

[www.yvcoq.org/](http://www.yvcoq.org/)

311 North 4<sup>th</sup> Street, Suite 202

Yakima, WA 98901

Phone: 509.574.1550

Fax: 509.574.1551

**Contact Information:**

- Page Scott, Executive Director,  
[scottp@yvcoq.org](mailto:scottp@yvcoq.org)
- Deb LaCombe, Senior Transportation Planner,  
[lacombed@yvcoq.org](mailto:lacombed@yvcoq.org)
- Sarah A. Hyndman, Office Specialist,  
[hyndmans@yvcoq.org](mailto:hyndmans@yvcoq.org)

County: Yakima

**Lead: Washington State Department of Transportation  
South Central Region (SCR)**

[www.wsdot.wa.gov/regions/SouthCentral/](http://www.wsdot.wa.gov/regions/SouthCentral/)

2809 Rudkin Road

Union Gap, WA

Mailing Address:

P.O. Box 12560

Yakima, WA 98909-2560

Phone: 509.577.1602

Fax: 509.577.1603

**SCR Contact Information:**

- Don Whitehouse, SCR Region Administrator,  
509.577.1620, [whitehd@wsdot.wa.gov](mailto:whitehd@wsdot.wa.gov)
- Paul Gonseth, SCR Planning Engineer,  
509.577.1630, [gonsetp@wsdot.wa.gov](mailto:gonsetp@wsdot.wa.gov)
- Andrew Byrd, SCR Assistant Planning Engineer,  
509.577.1631, [byrda@wsdot.wa.gov](mailto:byrda@wsdot.wa.gov)
- Melinda Warren, SCR Program Manager,  
509.577.1629, [warreme@wsdot.wa.gov](mailto:warreme@wsdot.wa.gov)
- Roger Arms, SCR Local Programs Engineer,  
509.577.1780, [armsr@wsdot.wa.gov](mailto:armsr@wsdot.wa.gov)

HQ Liaison – Adele McCormick, HQ Transportation  
Planner, 360.705.6906, [mccorma@wsdot.wa.gov](mailto:mccorma@wsdot.wa.gov)

### STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification which is followed by the individual projects. For additional details see STIP Training manual at:

<http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

1. **MPO/RTPO** - MPO or RTPO area project is located in
2. **MPO Boundary: Inside** – project is physically located inside the MPO boundaries; or **Outside** – project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.
3. **County** - County where project is located
4. **Agency** - Agency responsible for project
5. **Functional Classification** – Classification of roadway, see P. 73 of the STIP Training Manual
6. **Project Number** - the assigned federal aid number
7. **Project Identification Number (PIN)** – for WSDOT projects
8. **STIP ID** – Unique project Identifier
9. **Improvement Type** – Type of improvement the project will make, see P. 71 of the STIP Training Manual
10. **Total Project Length** – Length of project in miles
11. **Environmental Type** - The project's environmental classification: **CE** – Categorically Exempt; **DCE** – Documented Categorically Exempt; **EIS** – Environmental Impact Statement; or **EA** – Environmental Assessment
12. **RW Required** - Project requires acquisition of right of way
13. **Begin Termini** and **End Termini** - Milepost or street names
14. **Total Estimated Cost of Project** - The total estimated cost includes all phases and funding sources
15. **STIP Amendment Number** - identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval
16. **Project Title** – Title of project

17. **Project Description** - Describes the scope of work for the project
18. **Phase** – **PE** – preliminary engineering (design/environmental); **RW** – right of way; **CN** – construction; and **All** – for all phases
19. **Start Date** – The year the funds are to be obligated
20. **Federal Fund Code** - Type of federal funds
21. **Federal Funds** – Amount of federal funds to nearest dollar
22. **State Fund Code** - Type of state funds
23. **State Funds** - Amount of state funds to nearest dollar
24. **Local Funds** - Amount of local funds to nearest dollar
25. **Total** – Total by phase
26. **Project Total** – Column totals for project
27. **Expenditure Schedule** - The year the Agency anticipates to expend the funds identified in the **Funding Section**
28. Total of all projects within the agency

Washington State S. T. I. P.

2012 to 2015

(Project Funds to Nearest Dollar)

1 MPO/RTPO: North Central RTPO



3 County: Okanogan

4 Agency: Okanogan Co.

5 Func Cls	6 Project Number	7 PIN	8 STIP ID	9 Imp Type	10 Total Project Length	11 Environmental Type	12 RW Required	13 Begin Termini	13 End Termini	14 Total Est. Cost of Project	15 STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,758,000	

16 Conconully Road (7 Devils Section)

17 Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

18 Fund Phase	19 Start Date	20 Federal Fund Code	21 Federal Funds	22 State Fund Code	23 State Funds	24 Local Funds	25 Total
PE	2013	STP(R)	228,000		0	36,000	264,000
RW	2013	STP(R)	152,000		0	24,000	176,000
CN	2014	STP(R)	1,140,000		0	178,000	1,318,000
26 Project Totals			1,520,000		0	238,000	1,758,000

27 Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	114,000	0
RW	0	30,000	60,000	76,000	0
CN	0	0	1,318,000	0	0
Totals	0	80,000	1,478,000	190,000	0

28 Agency Totals for Okanogan Co.	Federal Funds	State Funds	Local Funds	Total
	1,520,000	0	238,000	1,758,000

**Washington State S. T. I. P.  
2013 to 2016  
(Project Funds to Nearest Dollar)  
totals for years 2013 thru 2016**

**Report Date - November 14, 2013**

**Selection Criteria (from SEARCH panel - if any)**

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured <b>Y</b>
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02714	23		CE	No	N/A	N/A	9,000,000	13-01

2013 General Labor Operating

General Labor Operating

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	4,500,000			0	4,500,000	9,000,000
<b>Project Totals</b>				<b>4,500,000</b>			<b>0</b>	<b>4,500,000</b>	<b>9,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,000,000	0	0	0	0
<b>Totals</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01873	23		CE	No	N/A	N/A	6,000,000	13-01

2012 Operating general labor

Provide general labor for transit operations

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5307		3,000,000		0	3,000,000	6,000,000
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>3,000,000</b>	<b>6,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
<b>Totals</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01182	23		CE	No	N/A	N/A	1,550,000	

2012 Paratransit Vehicle Purchase

Purchase new Dial-A-Ride Paratransit up to 20/Each with wheelchair lift equipped vehicles.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5307		1,240,000		0	310,000	1,550,000
<b>Project Totals</b>				<b>1,240,000</b>		<b>0</b>	<b>310,000</b>	<b>1,550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,550,000	0	0	0	0
<b>Totals</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02715	23		CE	No	N/A	N/A	1,250,000	

2013 5309 Buses

Purchase up to 10 new lift equipped buses with discretionary grant money. To be ordered in 2013 and received, paid for in 2013 or 2014 depending upon manufacturers schedule.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	1,000,000		0	250,000	1,250,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>250,000</b>	<b>1,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	0	0	0	0
<b>Totals</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05090	23		CE	No	N/A	N/A	2,500,000	13-01

2013 Bus Replacements 5307

Replace up to 8 Each 40 ft buses that have expended useful life including fareboxes and other equipment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	2,000,000			0	500,000	2,500,000
<b>Project Totals</b>				<b>2,000,000</b>			<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01244	23		CE	No	N/A	N/A	2,875,000	13-01

2013 Dial A Ride Vehicle Replacements

Replace up to 36 DAR Vehicles as they expend life cycle, includes cameras and other equipment

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	2,300,000			0	575,000	2,875,000
<b>Project Totals</b>				<b>2,300,000</b>			<b>0</b>	<b>575,000</b>	<b>2,875,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,875,000	0	0	0	0
<b>Totals</b>	<b>2,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05764	23		CE	No	NA	NA	1,293,750	13-08

2013 Paratransit Vehicles

Purchase up to 15 new >30 foot paratransit vehicles. These will replace vehicles that have exceeded the FTA suggested useful life.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5339		1,035,000		0	258,750	1,293,750
<b>Project Totals</b>				<b>1,035,000</b>		<b>0</b>	<b>258,750</b>	<b>1,293,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,293,750	0	0	0	0
<b>Totals</b>	<b>1,293,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05089	23		CE	No	N/A	N/A	250,000	13-01

2013 Transit Centers

Repave, surveylance equipment, striping, shelters, signs, benches as needed

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	200,000			0	50,000	250,000
<b>Project Totals</b>				<b>200,000</b>			<b>0</b>	<b>50,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05139	23		CE	No	N/A	N/A	1,581,250	13-01

2013 Van Replacements

Replace up to 65 Old vans that have expended their useful life.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
ALL	2013	5307	1,000,000	WSDOT	265,000	316,250	1,581,250
<b>Project Totals</b>			<b>1,000,000</b>		<b>265,000</b>	<b>316,250</b>	<b>1,581,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,581,250	0	0	0	0
<b>Totals</b>	<b>1,581,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	3,750,000	13-01

2014 Bus Replacements

Replacement up to 10 buses that have exceeded useful life, includes fareboxes and other equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2014	5307		3,000,000		0	750,000	3,750,000
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>750,000</b>	<b>3,750,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,750,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01245	23		CE	No	N/A	N/A	1,562,500	

2014 Dial A Ride Vehicle Replcement

Replace up to 20 DAR vehicles

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2014	5307		1,250,000		0	312,500	1,562,500
<b>Project Totals</b>				<b>1,250,000</b>		<b>0</b>	<b>312,500</b>	<b>1,562,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,562,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,562,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	9,000,000	13-01
2014 General Labor Operating											
General Labor Operating											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	4,500,000			0	4,500,000	9,000,000
<b>Project Totals</b>				<b>4,500,000</b>			<b>0</b>	<b>4,500,000</b>	<b>9,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	9,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03865	23		CE	No	N/A	N/A	250,000	13-01

2014 Transit Center Paving and Security

Repave and restripe existing transit centers, Security Cameras at MOA, Operations and Maintenance Facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	200,000			0	50,000	250,000
<b>Project Totals</b>				<b>200,000</b>			<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02716	23		CE	No	N/A	N/A	2,000,000	13-01

2014 Vanpool Replacement

Replacement of up to 80 vans for vanpool.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	1,300,000		WSDOT	300,000	400,000	2,000,000
<b>Project Totals</b>				<b>1,300,000</b>			<b>300,000</b>	<b>400,000</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05093	23		CE	No	N/A	N/A	2,750,000	13-01

2015 Bus Replacements

Replace up to 8 40 ft buses that have exceeded their useful life, includes fareboxes and other equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2015	5307		2,200,000		0	550,000	2,750,000
<b>Project Totals</b>				<b>2,200,000</b>		<b>0</b>	<b>550,000</b>	<b>2,750,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,750,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	250,000	13-01
2015 Facilities Improvements Restoration Equipment, Paving, Painting											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	200,000			0	50,000	250,000
<b>Project Totals</b>				<b>200,000</b>			<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	250,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03999	23		CE	No	N/A	N/A	9,000,000	13-01
2015 General Labor Operating											
General Labor Operating											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	4,500,000			0	4,500,000	9,000,000
<b>Project Totals</b>				<b>4,500,000</b>			<b>0</b>	<b>4,500,000</b>	<b>9,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	9,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03869	23		CE	No	N/A	N/A	2,500,000	13-01

2015 Replace Paratransit Vehicles

Replace up to 53 Dial A Ride Paratransit Vehicles, replacing vehicles that have exceeded FTA life expectancy guidelines. Includes cameras and other equipment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	2,000,000		0	500,000	2,500,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03870	23		CE	No	N/A	N/A	1,375,000	13-01

2015 Replacement Vans

Replace up to 55 Vans for vanpool program

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	1,100,000			0	275,000	1,375,000
<b>Project Totals</b>				<b>1,100,000</b>			<b>0</b>	<b>275,000</b>	<b>1,375,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,375,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03998	23		CE	No	N/A	N/A	2,750,000	13-01

2016 Bus Replacement

Replace buses, not expansion. Replacing vehicles that exceeded mileage and years of service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	2,200,000			0	550,000	2,750,000
<b>Project Totals</b>				<b>2,200,000</b>			<b>0</b>	<b>550,000</b>	<b>2,750,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,750,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04001	23		CE	No	N/A	N/A	2,500,000	13-01

2016 DAR Paratransit Vehicle Replacement

Replace up to 32 paratransit vehicles that exceeded mileage and years of service guidelines.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2016	5307	2,000,000			0	500,000	2,500,000
<b>Project Totals</b>			<b>2,000,000</b>			<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,500,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05097	23		CE	No	N/A	N/A	250,000	13-01

2016 Facilities Equipment

Replace equipment, paving, painting as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	200,000			0	50,000	250,000
<b>Project Totals</b>				<b>200,000</b>			<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	250,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05095	23		CE	No	N/A	N/A	9,000,000	13-01
2016 General Labor Operating											
Gneral Labor Operating											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	4,500,000			0	4,500,000	9,000,000
<b>Project Totals</b>				<b>4,500,000</b>			<b>0</b>	<b>4,500,000</b>	<b>9,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	9,000,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03871	23		CE	No	N/A	N/A	1,750,000	13-01

2016 Replacement vans

Up to 40 vans for the BFT vanpool progra.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total		
		Federal	Fund Code						
ALL	2015		5307		1,100,000	WSDOT	300,000	350,000	1,750,000
		<b>Project Totals</b>			<b>1,100,000</b>		<b>300,000</b>	<b>350,000</b>	<b>1,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,750,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Ben Franklin Transit		46,525,000	865,000	27,597,500	74,987,500

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9903(009)		WA-03411	18		CE	No	N/A	N/A	137,110	1304 AdMod

2012-2013 Unified Planning Work Program

This project will support tasks outlined in BFCG's 2012-2013 UPWP, primarily "Program Administration, Interagency Coordination, and Public Involvement" in the Tri-Cities metropolitan area. These work program elements are identified numerically as 220 in the UPWP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(U)		60,600		0	9,458	70,058
<b>Project Totals</b>				<b>60,600</b>		<b>0</b>	<b>9,458</b>	<b>70,058</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,058	0	0	0	0
<b>Totals</b>	<b>70,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for BFCG	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		60,600	0	9,458	70,058

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn22	05	25.000	DCE	No	City Wide	City Wide	1,138,583	1304 AdMod

City Arterial Pavement Preservation

Infrastructure preservation on city arterials.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	50,000	50,000
CN	2016		STP(UL)	941,624		0	146,959	1,088,583
<b>Project Totals</b>				<b>941,624</b>		<b>0</b>	<b>196,959</b>	<b>1,138,583</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	0	1,088,583	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>1,088,583</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(317)		kenn21	21		CE	No	Various	Various	350,000	

Citywide Safety Improvements

Provide signal timing, coordination, communication equipment and computer programming/equipment. \$188,000 PE obligated in 2012.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	HSIP		162,000		0	0	162,000
<b>Project Totals</b>				<b>162,000</b>		<b>0</b>	<b>0</b>	<b>162,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	162,000	0	0	0	0
<b>Totals</b>	<b>162,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3406(009)		kenn33	04	0.500	CE	Yes	Leslie Road	US 395	2,120,000	

Clearwater Avenue, Leslie Rd. to US 395

Develop and implement an access management plan. Work includes driveway consolidation, intersection improvements, medians, tapers, and turn pockets.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	425,000			0	0	425,000
RW	2014		HSIP	495,000			0	0	495,000
CN	2014		HSIP	1,200,000			0	0	1,200,000
<b>Project Totals</b>				<b>2,120,000</b>			<b>0</b>	<b>0</b>	<b>2,120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	425,000	0	1,695,000	0	0
<b>Totals</b>	<b>425,000</b>	<b>0</b>	<b>1,695,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			kenn34	21	0.500	DCE	No	Canal Drive	Quinault Avenue	770,000	13-03

Columbia Center Boulevard Safety Improvements

Lane improvements, median improvements, channelization, signalization, pedestrian improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2013				0	0	40,000	40,000
CN	2013		HSIP		730,000	0	0	730,000
<b>Project Totals</b>					<b>730,000</b>	<b>0</b>	<b>40,000</b>	<b>770,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	730,000	0	0	0	0
<b>Totals</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0610(003)		kenn26	08	0.100	DCE	No	200 feet south of CID canal	200 feet north of CID Canal	568,000	

Dayton Street Bridge Replacement

Repair the stem walls, remove and replace the deteriorated bridge deck, and reconstruct the approaches. Prior \$62,500

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR	404,400			0	101,100	505,500
<b>Project Totals</b>			<b>404,400</b>			<b>0</b>	<b>101,100</b>	<b>505,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	505,500	0	0	0	0
<b>Totals</b>	<b>505,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			kenn11	04	0.750	DCE	Yes	Clearwater Avenue	Canal Drive	1,950,000	

Edison Street Widening

Reconstruct the existing roadway to include four travel lanes, a center left-turn lane, bicycle lanes, curb and gutter, and sidewalks. Included in the project will be modification of the traffic signals at both ends. Prior \$497,000

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0	TIB	871,800	581,200	1,453,000
<b>Project Totals</b>				<b>0</b>		<b>871,800</b>	<b>581,200</b>	<b>1,453,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,453,000	0	0	0	0
<b>Totals</b>	<b>1,453,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			kenn19	01	0.100	CE	No	Grandridge & Young	Grandridge & Young	478,500	1304 AdMod

Grandridge Blvd. & Young Street Intersection Improvement

Construct roundabout and approaches. All rights of way are in hand.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	43,500	43,500
CN	2016		STP(UL)	380,000		0	55,000	435,000
<b>Project Totals</b>				<b>380,000</b>		<b>0</b>	<b>98,500</b>	<b>478,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	43,500	0	0	0	0
CN	0	0	0	435,000	0
<b>Totals</b>	<b>43,500</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn5	01	2.010	CE	Yes	City Limits (Sec. 7 T8N 29E)	Sherman Street	2,820,000	

Hildebrand Boulevard

New road construction of 2 travel lanes, median and roundabout in the Southridge planning area. PE was completed in 2012. Prior \$250,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013			0			0	2,570,000	2,570,000
<b>Project Totals</b>				<b>0</b>			<b>0</b>	<b>2,570,000</b>	<b>2,570,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,570,000	0	0	0	0
<b>Totals</b>	<b>2,570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			kenn20	04	0.570	CE	Yes	Kellogg Street	Edison Street	1,703,847	1304 AdMod

Metaline Avenue Widening

Reconstruction and widening. Curb, gutter, sidewalk, storm drainage and illumination. It is anticipated that right-of-way will be certified in 2014.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(UL)	122,525			0	19,122	141,647
RW	2016		STP(UL)	272,475			0	42,525	315,000
<b>Project Totals</b>				<b>395,000</b>			<b>0</b>	<b>61,647</b>	<b>456,647</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	141,647	0
RW	0	0	0	315,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>456,647</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			kenn8	04	2.290	DCE	Yes	SR397 Intertie	27th Avenue	3,796,000	1303 AdMod

Olympia Street Reconstruction

Reconstruct the roadway to two travel lanes with a center left turn lane, illumination, sidewalks, roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(UL)	1,646,000		0	0	1,646,000
CN	2013			0	TIB	1,544,000	330,000	1,874,000
<b>Project Totals</b>				<b>1,646,000</b>		<b>1,544,000</b>	<b>330,000</b>	<b>3,520,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,520,000	0	0	0	0
<b>Totals</b>	<b>3,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			kenn4	01	1.000	CE	Yes	Zintel Way	US 395	910,000	

Ridgeline Drive

New street will be one travel lane in each direction with a two way left turn lane, sidewalks, curb and gutter, illumination, storm drainage, roundabout. (Right-of-way by developer donation). PE completed in 2012. Prior \$63,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	847,000	847,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>847,000</b>	<b>847,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	847,000	0	0	0	0
<b>Totals</b>	<b>847,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3453(004)		kenn35	01	0.030	DCE	Yes	I/S BNSF RR	I/S BNSF RR	2,642,000	13-03

Steptoe Street Grade Separation

Steptoe Street railroad grade separation structure. Secured funds to be constructed as a stand alone project. Prior \$2,473,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	DEMO	169,000		0	0	169,000
<b>Project Totals</b>			<b>169,000</b>		<b>0</b>	<b>0</b>	<b>169,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	169,000	0	0	0	0
<b>Totals</b>	<b>169,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kennewick</b>	<b>6,948,024</b>	<b>2,415,800</b>	<b>4,826,406</b>	<b>14,190,230</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-01693	03	2.000	EA	No	20th Avenue	rd 44	2,500,000	1304 AdMod

Argent Road Widening

to improve and widen roadway to 5 lanes. add a new signal at 36th and argent. modify signal at 20th and argent. will accommodate future traffic needs, including CBC traffic and commercial development for the Port.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	STP(UL)		200,000		0	27,000	227,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>27,000</b>	<b>227,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	227,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>227,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9911(008)		WA-05159	44		CE	No	N/A	N/A	30,000	1304 AdMod

Citywide Traffic Signal Study

Study/Preliminary Engineering to identify and prioritize signal system deficiencies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(UL)	23,682		0	6,318	30,000
<b>Project Totals</b>				<b>23,682</b>		<b>0</b>	<b>6,318</b>	<b>30,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	30,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05242	21	1.600	CE	No	N. 4th Avenue	395	716,000	13-03

Court Street ADA Ramp Upgrade and pedestrian Countdown Signal Heads

Install pedestrian countown signals and upgrade curb ramps to meet ADA requirements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0		0	60,000	60,000
CN	2013		HSIP	628,000		0	28,000	656,000
<b>Project Totals</b>				<b>628,000</b>		<b>0</b>	<b>88,000</b>	<b>716,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	656,000	0	0	0	0
<b>Totals</b>	<b>716,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04360	15	0.100	CE	No	Road 68	I-182	463,411	13-08

Dual RT SB Road 68

Prepare study to determine if dual right turn lanes will provide better and higher capacity during congested periods along the corridor for more cars to access the I-182 freeway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(UL)	400,851		0	62,560	463,411
<b>Project Totals</b>				<b>400,851</b>		<b>0</b>	<b>62,560</b>	<b>463,411</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	463,411	0	0	0	0
<b>Totals</b>	<b>463,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-01712	15	1.000	CE	No	I-182	Road 52	129,480	1305 AdMod

I-182 Off and On Ramps @ Road 52

Prepare Interchange Justification Report for possible addition of on and off ramps on I-182 at Road 52.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(UL)	112,000		0	17,480	129,480
<b>Project Totals</b>				<b>112,000</b>		<b>0</b>	<b>17,480</b>	<b>129,480</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	129,480	0	0	0
<b>Totals</b>	<b>0</b>	<b>129,480</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04348	44	1.600	CE	No	Sandifur Pkway	Argent	200,000	1304 AdMod

Interconnect Road 68 Signals

This project will improve communication tool for signals to operate in a coordinate manner and provide pre-emption for fire and medical emergency lights. It will involve modifications of left turn phasing and split phase operation and improve signal interconnection and coordination. Upgrade will also be made to signal controllers and cabinets as well as ADA ramps. Surveillance cameras will be installed at two locations in the corridor. Project includes a section of Burden Blvd: Road 68 to Convention Place.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		STP(U)	17,300		0	2,700	20,000
CN	2015		STP(U)	155,700		0	24,300	180,000
<b>Project Totals</b>				<b>173,000</b>		<b>0</b>	<b>27,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	0	180,000	0	0
<b>Totals</b>	<b>0</b>	<b>20,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-01718	03	1.500	CE	No	1st Ave	10th Ave	2,215,607	1310 AdMod

Lewis & Clark One Way Couplets

Install one way couplets on West Lewis Street and West Clark Street from 1st Ave to 10th Ave

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	186,500		0	29,107	215,607
<b>Project Totals</b>				<b>186,500</b>		<b>0</b>	<b>29,107</b>	<b>215,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	215,607	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>215,607</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05346	44	0.050	CE	No	Clark Street	Lewis Street	578,000	13-05

Lewis Street Demolition

Demolish existing structures on acquired properties to construct the Lewis Street Overpass.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	500,000			0	78,000	578,000
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>78,000</b>	<b>578,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	578,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>578,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04349	15	0.500	CE	No	Road 44	I-182	127,167	1305 AdMod

Off ramp at Road 44 WB

Prepare Interchange Justification Report for possible construction of a westbound off ramp from I-182 to Road 44 to reduce the demand and congestion at the Road 68 Interchange.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	STP(UL)		110,000		0	17,167	127,167
<b>Project Totals</b>				<b>110,000</b>		<b>0</b>	<b>17,167</b>	<b>127,167</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	127,167	0	0	0
<b>Totals</b>	<b>0</b>	<b>127,167</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04106	03	2.330	CE	Yes	Ainsworth Avenue	I-182/US 12	3,400,000	

Oregon Avenue (SR397) Corridor Project (I-182/US 12 to Ainsworth Ave)

The project will upgrade the existing Oregon Avenue corridor between the I-182/US 12 Interchange and Ainsworth Avenue to provide safety, mobility and access improvements. The improvements will consist of the installation of curb & gutter, sidewalks, access management, pavement widening and overlay, channelization for a 5-lane section, illumination, and streetscaping. The project is 2.33 miles in length.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(U)		370,500	0	129,500	500,000
RW	2013		STP(U)		74,100	0	25,900	100,000
<b>Project Totals</b>					<b>444,600</b>	<b>0</b>	<b>155,400</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	100,000	0	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05241	21		CE	No	various	various	147,000	13-03

Pasco Safe Routes to School 1

Install rectangular rapic flash beacons at crosswalks. Upgrade school zone signs/beacon equipment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	23,000	23,000
CN	2013		HSIP		124,000		0	0	124,000
<b>Project Totals</b>					<b>124,000</b>		<b>0</b>	<b>23,000</b>	<b>147,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,000	0	0	0	0
CN	124,000	0	0	0	0
<b>Totals</b>	<b>147,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-01701	44	1.600	CE	No	Sandifur	Argent	1,165,375	1304 AdMod

Road 68 Improvements, Phase 2

This project will implement the Road 68 corridor study recommendations including access management, traffic signal timing and channelization. Project activities include signal modifications, construction of medians and turn lane modifications on Road 68 from Burden to Sandifur; turn lane pockets and median modifications on Burden Blvd between Road 68 and Road 60.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(U)	69,200		0	10,800	80,000
CN	2013		HSIP	500,000		0	0	500,000
CN	2013		STP(U)	506,350		0	79,025	585,375
<b>Project Totals</b>				<b>1,075,550</b>		<b>0</b>	<b>89,825</b>	<b>1,165,375</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	1,085,375	0	0	0	0
<b>Totals</b>	<b>1,165,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05347	21		CE	No	various	various	1,601,000	13-05

Traffic Signal Improvements - City Wide

Program will provide for the design and construction of signal controller upgrades at signalized intersections throughout the City. Upgrade traffic signals for better coordination and Fire EMS preemption. Create capacity through corridor signal and ADA improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(UL)	100,000		0	15,607	115,607
CN	2015		STP(UL)	177,000		0	27,393	204,393
CN	2016		STP(UL)	1,108,000		0	173,000	1,281,000
<b>Project Totals</b>				<b>1,385,000</b>		<b>0</b>	<b>216,000</b>	<b>1,601,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	115,607	0	0
CN	0	0	320,000	1,281,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>435,607</b>	<b>1,281,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pasco</b>	<b>5,363,183</b>	<b>0</b>	<b>836,857</b>	<b>6,200,040</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Port of Benton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01840	14	0.100	CE	No	RR Track Station 80+50	RR Track Station 80+50	2,200,000	

Railroad Bridge Columbia Park Trail

This project will replace a 1950's wood trestle rail bridge with a steel frame structure owned by the Port of Benton. The rail bridge is approximately 200' long and spans across the Columbia Park Trail roadway. Replacement shall include new bridge ties, replacement of wood bents, replacement of approach rail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	OTHER 200,000	0	200,000
CN	2013				0	OTHER 2,000,000	0	2,000,000
<b>Project Totals</b>					<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Benton	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	0	2,200,000	2,200,000	0	2,200,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Franklin

Agency: Port of Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			POP2012-4	04	0.440	EA	No	SE Road 24 East	SE Road 30 East	320,000	

Ainsworth Avenue Reconstruction

Reconstruct roadway with new crushed surfacing and HMA. Install storm drain facilities.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	20,000	20,000
CN	2013				0	300,000	300,000
<b>Project Totals</b>					<b>0</b>	<b>320,000</b>	<b>320,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	300,000	0	0	0	0
<b>Totals</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Pasco</b>		<b>0</b>	<b>0</b>	<b>320,000</b>	<b>320,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R001	01	0.330	CE	Yes	Gage Blvd	Tapteal Dr	2,500,320	13-05

Center Parkway Extension

Construct new 3-lane roadway with bike lanes, curb, gutter and sidewalk on both sides. Construct a signalized/gated at-grade crossing of the Port of Benton R/R track.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(UL)	882,300		TIB	137,700	0	1,020,000
CN	2014		STP(UL)	973,700		TIB	360,420	0	1,334,120
<b>Project Totals</b>				<b>1,856,000</b>			<b>498,120</b>	<b>0</b>	<b>2,354,120</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,020,000	0	0	0	0
CN	0	1,334,120	0	0	0
<b>Totals</b>	<b>1,020,000</b>	<b>1,334,120</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			R025	21		CE	No	Various	Various	313,200	13-04

Citywide Safety Improvements

Improve traffic signal timing, install countdown pedestrian signals, and increase the visibility of a crosswalk on Leslie Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	300,000			0	8,200	308,200
<b>Project Totals</b>				<b>300,000</b>			<b>0</b>	<b>8,200</b>	<b>308,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	308,200	0	0	0	0
<b>Totals</b>	<b>308,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3440(001)		R002	01	0.670	EA	Yes	City View Drive	Cottonwood Drive	36,550,000	13-10

Duportail Bridge

Construct a 4-lane road and bridge over the Yakima River with a 12' multi-use pathway for ped/bike access. Reconstruct SR-240/Duportail intersection and modify traffic signal to accommodate additional lanes. Widen and raise at-grade railroad crossing of Port of Benton track. Prior \$2,405,562.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(UL)	1,056,000			0	194,000	1,250,000
<b>Project Totals</b>			<b>1,056,000</b>			<b>0</b>	<b>194,000</b>	<b>1,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-01837	28	1.250	CE	Yes	Various	Various	226,000	1305 AdMod

Research District Sidewalk

New Construction of approximately 1 mile of pedestrian sidewalk. From Horn Rapids Road south along the west side of George Washington Way to the Technology and Business Campus of the Port of Benton.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(E)		156,000		0	20,000	176,000
<b>Project Totals</b>				<b>156,000</b>		<b>0</b>	<b>20,000</b>	<b>176,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	176,000	0	0	0	0
<b>Totals</b>	<b>176,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			R020	03		CE	Yes	Columbia Pt. Dr.	Comstock	445,000	

South GWW Safety and Mobility Improvements

Upgrade/reconfigure George Washington Way (GWW) including the intersections of GWW/Col. Pt. Dr./Adams St. and GWW/Comstock to provide improved safety, capacity, and mobility.  
Prior PE phase \$36,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2013	HSIP		6,000		0	0	6,000
CN	2014	HSIP		403,000		0	0	403,000
<b>Project Totals</b>				<b>409,000</b>		<b>0</b>	<b>0</b>	<b>409,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,000	0	0	0	0
CN	0	409,000	0	0	0
<b>Totals</b>	<b>6,000</b>	<b>409,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0240(015)		R004	03	0.500	CE	Yes	SR 240	SR 224 I/S	35,325,000	

SR-240/SR-224(Van Giesen) Grade Separation

Construct an interchange to separate highways and adjacent railroad crossing. Prior \$805,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016	DEMO		1,030,000		0	490,000	1,520,000
<b>Project Totals</b>				<b>1,030,000</b>		<b>0</b>	<b>490,000</b>	<b>1,520,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,220,000	300,000
RW	0	0	0	0	850,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,220,000</b>	<b>1,150,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R005	01	0.360	CE	Yes	Wellsian Way	Lee Boulevard	2,609,200	13-04

Stevens Drive Extension

Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights, and ADA accessibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		STP(UL)	50,000	TIB	100,000	0	150,000
RW	2014		STP(UL)	865,000		0	135,000	1,000,000
CN	2015		STP(UL)	350,000	TIB	1,010,000	99,200	1,459,200
<b>Project Totals</b>				<b>1,265,000</b>		<b>1,110,000</b>	<b>234,200</b>	<b>2,609,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
RW	0	1,000,000	0	0	0
CN	0	0	1,459,200	0	0
<b>Totals</b>	<b>0</b>	<b>1,150,000</b>	<b>1,459,200</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Richland</b>	<b>6,072,000</b>	<b>1,608,120</b>	<b>946,400</b>	<b>8,626,520</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-00167	03	0.500	CE	Yes	Silver Lake Court	Arena Road	510,000	1304 AdMod

Bombing Range Road - Phase 8  
Construct 3 Lane Urban Section

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(U)	60,550		0	9,450	70,000
RW	2016		STP(U)	8,650		0	1,350	10,000
<b>Project Totals</b>				<b>69,200</b>		<b>0</b>	<b>10,800</b>	<b>80,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	70,000	0
RW	0	0	0	10,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-00165	03	0.600	CE	Yes	Paradise Way: S 54th Ave to Belmont Blvd	Blemont Blvd: Blackwood to Paradise Way	605,000	1304 AdMod

Paradise Way and Belmont Blvd Widening

Widen Road to 3 Lane Urban Section.

Paradise Way Widening and Belmont Blvd Widening projects were combined into one project for efficiency and economical purposes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(U)	17,300			0	2,700	20,000
RW	2016		STP(U)	8,650			0	1,350	10,000
CN	2016		STP(U)	497,050			0	77,950	575,000
<b>Project Totals</b>				<b>523,000</b>			<b>0</b>	<b>82,000</b>	<b>605,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	20,000	0
RW	0	0	0	10,000	0
CN	0	0	0	575,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>605,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-00169	01	1.000	CE	Yes	Well # 6	SR 224	1,560,000	1304 AdMod

Paradise Way Extension - Phase 4

Construct 3 Lane Urban Section

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(U)	138,400		0	21,600	160,000
RW	2016		STP(U)	8,650		0	1,350	10,000
<b>Project Totals</b>				<b>147,050</b>		<b>0</b>	<b>22,950</b>	<b>170,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	160,000	0
RW	0	0	0	10,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-00163	06	0.200	CE	No	Yakima River Bridge	S 38th Ave	279,000	

Yakima River Gateway Project

Enhancement and Safety Improvements (signage, street lighting, and roadside landscaping)

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	10,000	10,000
CN	2013				0	269,000	269,000
<b>Project Totals</b>					<b>0</b>	<b>279,000</b>	<b>279,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	269,000	0	0	0	0
<b>Totals</b>	<b>279,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for West Richland</b>		<b>739,250</b>	<b>0</b>	<b>394,750</b>	<b>1,134,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202F	518202F11	06	1.130	CE	No	6.78	7.91	1,027,778	

I-182/Road 100 I/C - Paving

HMA Overlay with Safety Restoration. The existing roadway ramps and crossroad are showing signs of fatigue and are in need of an overlay. Project will resurface existing pavement, restore signing, striping, and other safety features of the Road 100 Interchange in the Pasco vicinity. This will extend the service life of the existing pavement and maintain safe operation of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total	
			Federal	State Fund Code				
PE	2015				0	4,670	4,670	
PE	2015			IM	112,077	0	112,077	
CN	2016			IM	892,810	0	892,810	
CN	2016				0	18,221	18,221	
<b>Project Totals</b>					<b>1,004,887</b>	<b>0</b>	<b>22,891</b>	<b>1,027,778</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	89,272	922,472	16,034
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>89,272</b>	<b>922,472</b>	<b>16,034</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202G	518202G11	06	1.590	CE	No	8.36	9.95	1,686,667	

I-182/Road 68 I/C - Paving

HMA Overlay with Safety Restoration. The existing roadway ramps and crossroad is showing signs of fatigue and are in need of an overlay. Project will resurface existing pavement, restore signing, striping, and other safety features of the Road 68 Interchange in the Pasco vicinity. This will extend the service life of the existing pavement and maintain safe operation of the highway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2015			0	6,932	6,932
PE	2015	IM		166,357	0	166,357
CN	2016			0	30,268	30,268
CN	2016	IM		1,483,110	0	1,483,110
<b>Project Totals</b>				<b>1,649,467</b>	<b>0</b>	<b>1,686,667</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	132,509	1,526,918	27,240
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>132,509</b>	<b>1,526,918</b>	<b>27,240</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202T	518202T11	21	1.590	CE	No	8.36	9.95	35,267	

I-182/Road 68 Interchange - Interstate Safety

Safety improvement. The roadside slopes in the vicinity of the I-182/Road 68 interchange do not meet current standards. By flattening the slopes adjacent to the highway, this project will improve roadside safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		IM		3,758		0	0	3,758
PE	2015				0		0	156	156
CN	2016				0		0	627	627
CN	2016		IM		30,726		0	0	30,726
<b>Project Totals</b>					<b>34,484</b>		<b>0</b>	<b>783</b>	<b>35,267</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,993	31,709	564
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,993</b>	<b>31,709</b>	<b>564</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0823(061)	508207F	508207F03	06	1.130	CE	No	108.74	109.87	438,013	1303 AdMod

I-82/Badger Road Interchange - Chip Seal

Chip seal with crack seal and delineation. The existing pavement on the ramps and crossroad has deteriorated due to normal wear and tear. This project will chip seal the ramps and crossroad per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	IM	58,567			0	2,280	60,847
CN	2013	NHPP	322,433			0	0	322,433
CN	2013		0			0	6,580	6,580
<b>Project Totals</b>			<b>381,000</b>			<b>0</b>	<b>8,860</b>	<b>389,860</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,044	325,379	7,437	0	0
<b>Totals</b>	<b>57,044</b>	<b>325,379</b>	<b>7,437</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208U	508208U03	05	1.920	CE	No	104.05	105.15	129,079	1305 AdMod

I-82/Dallas Road Interchange - Chip Seal

Chip seal and delineation (Exit 104). The existing pavement at Dallas Road on I-82 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	NHPP	7,251			0	302	7,553
CN	2013	NHPP	119,096			0	2,430	121,526
<b>Project Totals</b>			<b>126,347</b>			<b>0</b>	<b>2,732</b>	<b>129,079</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,553	119,735	1,791	0	0
<b>Totals</b>	<b>7,553</b>	<b>119,735</b>	<b>1,791</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		508207G	508207G03	06	1.050	CE	No	113.89	114.94	228,151	1303 AdMod

I-82/Locust Grove Road Interchange - Chip Seal

Chip seal with crack seal and delineation. The existing pavement on the ramps and crossroad has deteriorated due to normal wear and tear. This project will chip seal the ramps and crossroad per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	IM		21,929		0	1,122	23,051
CN	2013	NHPP		167,945		0	3,427	171,372
<b>Project Totals</b>				<b>189,874</b>		<b>0</b>	<b>4,549</b>	<b>194,423</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,609	169,557	3,257	0	0
<b>Totals</b>	<b>21,609</b>	<b>169,557</b>	<b>3,257</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539503S	539503S11	06	3.570	CE	No	16.97	20.54	1,477,948	

US 395/W Kennewick Ave to I-182 Bridge - Paving

HMA overlay with safety restoration. The existing pavement in this section of US 395 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Project is split between Benton (50%) and Franklin County (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2015			0	5,229	5,229
PE	2015	NHS		125,501	0	125,501
CN	2016	NHS		1,320,273	0	1,320,273
CN	2016			0	26,945	26,945
<b>Project Totals</b>				<b>1,445,774</b>	<b>0</b>	<b>1,477,948</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	90,075	1,367,184	20,689
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>90,075</b>	<b>1,367,184</b>	<b>20,689</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539503S	539503S03	06	3.570	CE	No	16.97	20.54	1,477,948	

US 395/W Kennewick Ave to I-182 Bridge - Paving

HMA overlay with safety restoration. The existing pavement in this section of US 395 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Project is split between Benton (50%) and Franklin County (50%).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015				0	0	5,229	5,229
PE	2015		NHS		125,501	0	0	125,501
CN	2016				0	0	26,945	26,945
CN	2016		NHS		1,320,273	0	0	1,320,273
<b>Project Totals</b>					<b>1,445,774</b>	<b>0</b>	<b>32,174</b>	<b>1,477,948</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	90,075	1,367,184	20,689
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>90,075</b>	<b>1,367,184</b>	<b>20,689</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	6,277,607	0			
				141,363	6,418,970

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			BCO2013-21	21	1.000	CE	Yes	N/A	N/A	890,000	13-06

Run-Off-Road & Intersection Safety Project

Phase 1 is Clodfelter Road - Slope flattening and guardrail installation. Phase 2 is Plymouth/Locust Grove Intersection-Removing guardrail, flattening fill slopes and installing a gravel arrestor bed. Phase 3 is Hanks/Rothrock Intersection - Reconstruction of the intersection to improve sight distance, geometrics and roadside safety with slope flattening and guardrail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	40,000	40,000
RW	2013			0	25,000	25,000
CN	2013	HSIP		825,000	0	825,000
<b>Project Totals</b>				<b>825,000</b>	<b>65,000</b>	<b>890,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	25,000	0	0	0	0
CN	825,000	0	0	0	0
<b>Totals</b>	<b>890,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2013-10	04	2.020	CE	Yes	SR 221	2 miles east of SR 221	1,750,000	1304 AdMod

SELLARDS RD: SR 221 to 2 miles east of SR 221

Reconstruct current road to an all weather road. Existing alignment will remain the same but the profile will be improved. New subgrade will have one foot of surfacing with 0.30' of HMA. Guardrails and drainage will also be addressed with the extension of a 12ft. x 6ft. steel multi-plate structural arch.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	216,250			0	33,750	250,000
RW	2016	STP(R)	61,647			0	9,621	71,268
<b>Project Totals</b>			<b>277,897</b>			<b>0</b>	<b>43,371</b>	<b>321,268</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	250,000	0
RW	0	0	0	71,268	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321,268</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			BCO2012-15	04	3.200	CE	Yes	Sellards Rd (MP 5.092)	Henson Rd (MP 8.271)	2,166,049	13-02

TRAVIS RD: Sellards to Henson

Realign and reconstruct 2 lane roadway with ACP to an all weather structural standard. Prior \$115,070.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(R)	1,060,174		0	990,805	2,050,979
<b>Project Totals</b>			<b>1,060,174</b>		<b>0</b>	<b>990,805</b>	<b>2,050,979</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,050,979	0	0	0	0
<b>Totals</b>	<b>2,050,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Benton Co.</b>	<b>2,163,071</b>	<b>0</b>	<b>1,099,176</b>	<b>3,262,247</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

N Inside

Y Outside

**November 14, 2013**

**County:** Walla Walla

**Agency:** College Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			CARS-1	04	2.200	CE	Yes	Mrya Road	Lamperti Street Intersection	10,500,000	1304 AdMod

CARS Project - Phase 1

Reconstruction of two-lane roadway including removal of old concrete highway, replacement of curb, gutter and sidewalks (ADA-compliant), roadway-related stormwater facilities, multi-use path construction (along Rose St.), reconstruction of intersections to include signalization of Whitman/College Ave. intersection, realignment of College/Rose (RR crossing), and streetscape amenities (street trees and street light facilities).  
Prior: \$511,251 (Corrected)

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013		STP(U)		TIB	0	535,312
RW	2014			0	OTHER	0	131,978
CN	2015		STP(U)	1,048,299	TIB	7,190,450	9,321,459
<b>Project Totals</b>				<b>1,498,299</b>		<b>7,190,450</b>	<b>9,988,749</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	535,312	0	0	0	0
RW	0	131,978	0	0	0
CN	0	0	9,321,459	0	0
<b>Totals</b>	<b>535,312</b>	<b>131,978</b>	<b>9,321,459</b>	<b>0</b>	<b>0</b>

		Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for College Place</b>			<b>1,498,299</b>	<b>1,300,000</b>	<b>7,190,450</b>	<b>9,988,749</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Franklin

Agency: Connell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN10(022)		CONN 1a	28	0.150	CE	No	South Columbia	Burke Street	63,561	13-03

E. Date Street Sidewalk

Construct sidewalk on one side of E. Date Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013		STP(R)	10,000		0	1,561	11,561
<b>Project Totals</b>				<b>10,000</b>		<b>0</b>	<b>1,561</b>	<b>11,561</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	11,561	0	0	0	0
<b>Totals</b>	<b>11,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Connell	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Connell	10,000		0	1,561	11,561

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(287)		WA-01007	21		CE	No	Varies	Varies	1,135,800	13-02

Franklin County Road Safety Program

Work at intersections that will reduce the number of accidents due to failure to stop, along with slope flattening and water hazard elimination to reduce the number of run-off-road accidents. Phase 1, improve sight distance at intersections in urban area with tree trimming, and improve failure to stop at rural intersections, install flashing lights, advance audible rumble strips, over sized and high-intensity signing along with delineators and warning signs on R-170 Road. Phase 2, removal of water hazards along Columbia River Road with slope flattening, guardrail, and extending irrigation culverts at Sheffield Road MP 1.8 and Langford Road MP 6.75. Phase 3, slope flattening, guardrail Wahluke Road MP 0.6 and Ringold Road MP 4.1 to end.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	442,012		0	0	442,012
<b>Project Totals</b>			<b>442,012</b>		<b>0</b>	<b>0</b>	<b>442,012</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	442,012	0	0	0	0
<b>Totals</b>	<b>442,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-05301	04	4.130	CE	No	MP 3.06	MP 7.19	431,573	1305 AdMod

Langford Road Resurfacing and Restoration

This project will restore an existing two-lane roadway by constructing a wedge penetration pre-level followed by a BST wearing surface.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)		37,310		0	5,823	43,133
CN	2014		STP(R)		336,001		0	52,439	388,440
<b>Project Totals</b>					<b>373,311</b>		<b>0</b>	<b>58,262</b>	<b>431,573</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	43,133	0	0	0
CN	0	388,440	0	0	0
<b>Totals</b>	<b>0</b>	<b>431,573</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01012	04	1.430	CE	No	MP 8.75	MP 10.18	1,030,000	1303 AdMod

Pasco-Kahlotus Road Reconstruction/Overlay I

The project will upgrade an existing two-lane roadway to provide safety and mobility improvements. The improvements will consist of structural overlay and paving of existing gravel shoulders for total length of project. The project will begin approximately 0.25 miles west of Ice Harbor Rd and end approximately 0.28 miles southwest of Levey Rd.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)	84,337			0	13,163	97,500
CN	2013	STP(R)	806,613			0	125,887	932,500
<b>Project Totals</b>			<b>890,950</b>			<b>0</b>	<b>139,050</b>	<b>1,030,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	97,500	0	0	0	0
CN	932,500	0	0	0	0
<b>Totals</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F115(003)		WA-05183	04	3.010	CE	Yes	MP 5.92 - Peterson Road	MP 8.93	2,187,920	1308 AdMod

Pasco-Kahlotus Road Reconstruction/Overlay II

The project will upgrade an existing two-lane roadway to provide safety, mobility, and drainage improvements. The improvements will consist of reconstructing portion of the roadway for vertical sight distance issues, structural overlay and paving of existing gravel shoulders for the total length of project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)	86,500			0	13,500	100,000
RW	2014	STP(R)	162,551			0	25,369	187,920
<b>Project Totals</b>			<b>249,051</b>			<b>0</b>	<b>38,869</b>	<b>287,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	187,920	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>187,920</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	11BB(001)		WA-03529	08	0.100	CE	No	2.30	2.40	1,085,200	1307 AdMod

R-170 608-2.35 Bridge Replacement

Replace existing 87 LF 2 span timber bridge with new single span concrete bridge. Work includes road approaches, guardrail, irrigation O&M road upgrades and storm drainage. Utility relocation on bridge (if any) will be done by utility owner prior to construction.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(BR)		121,200	CRAB	30,300	0	151,500
CN	2013	STP(BR)		746,960	CRAB	186,700	40	933,700
<b>Project Totals</b>				<b>868,160</b>		<b>217,000</b>	<b>40</b>	<b>1,085,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	83,325	68,175	0	0	0
CN	103,500	830,200	0	0	0
<b>Totals</b>	<b>186,825</b>	<b>898,375</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Franklin Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		2,823,484	217,000	236,221	3,276,705

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			PROSSER 7	04	0.760	CE	No	West City Limits	Wine Country Road	2,677,680	1310 AdMod

Old Inland Empire Highway Improvements

Reconstruct and widen roadway, curb and gutter, sidewalk, storm drainage, street lighting, hot mix asphalt, and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(U)	247,113		0	38,567	285,680
<b>Project Totals</b>				<b>247,113</b>		<b>0</b>	<b>38,567</b>	<b>285,680</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	285,680	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>285,680</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Prosser</b>	<b>247,113</b>	<b>0</b>	<b>38,567</b>	<b>285,680</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1501	23	0.000	CE	No	N/A	N/A	436,000	

General Labor Operating

Provide general labor for transit operations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2015		5307	218,000			0	218,000	436,000
<b>Project Totals</b>				<b>218,000</b>			<b>0</b>	<b>218,000</b>	<b>436,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	436,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>436,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1401	23	0.000	CE	No	N/A	N/A	436,000	

General Labor Operating

Provide general labor for transit operations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	218,000			0	218,000	436,000
<b>Project Totals</b>				<b>218,000</b>			<b>0</b>	<b>218,000</b>	<b>436,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	436,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>436,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1301	23	0.000	CE	No	N/A	N/A	436,000	

General Labor Operating

Provide general labor for transit operations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	218,000			0	218,000	436,000
<b>Project Totals</b>				<b>218,000</b>			<b>0</b>	<b>218,000</b>	<b>436,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	436,000	0	0	0	0
<b>Totals</b>	<b>436,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1204	23	0.000	CE	No	N/A	N/A	596,000	

Replace One (1) CNG Powered 35-ft Transit Bus

Replace one (1) CNG fueled, 35-foot transit bus which has exceeded its useful life with a CNG fueled, low-floor, trolley replica bus.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2015	5307		476,800		0	119,200	596,000
<b>Project Totals</b>				<b>476,800</b>		<b>0</b>	<b>119,200</b>	<b>596,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	596,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>596,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1203	23	0.000	CE	No	N/A	N/A	1,645,000	

Replace Three (3) 30-ft, Low-Floor Transit Buses

Replace three (3) 30-ft CNG powered transit buses which have exceeded their useful life with CNG or electric powered low-floor trolley replica buses.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		5307	1,316,000		0	329,000	1,645,000
<b>Project Totals</b>				<b>1,316,000</b>		<b>0</b>	<b>329,000</b>	<b>1,645,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,645,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,645,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1201	23	0.000	CE	No	N/A	N/A	606,000	

Replace Three (3) CNG Mini-Buses

Replace three (3) CNG mini-buses which have exceeded their useful life with low-floor, CNG fueled, mini-buses.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5339	75,000	WSDOT	409,800	121,200	606,000	
<b>Project Totals</b>			<b>75,000</b>		<b>409,800</b>	<b>121,200</b>	<b>606,000</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	606,000	0	0	0	0
<b>Totals</b>	<b>606,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Valley Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	2,521,800		409,800	1,223,400	4,155,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			Waitsburg1	04	0.040	CE	No	Main Street	Arnold Lane	700,000	

W. 7th Street Reconstruction

Reconstruction of W 7th Street including sidewalks, curb and gutter, and two 12-foot travel lanes. PE was done under #STP(R)36WJ(001)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Funds				
CN	2013		STP(R)		615,000	TIB	85,000	0	700,000
<b>Project Totals</b>					<b>615,000</b>		<b>85,000</b>	<b>0</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	700,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Waitsburg	Federal Funds		State Funds	Local Funds	Total
	Funds	Funds			
	615,000		85,000	0	700,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7169(002)		WA-01281	04	0.910	DCE	Yes	Rose Street	Rees Avenue	1,422,400	1304 AdMod

13th Avenue - Abadie to Cherry

This gap project will finish improvement to the 13th Avenue corridor between Rose Street (south of current project limits) and Carrie Street at the Washington State Penitentiary. The reconstruction will include the addition of an asphalt multi-use path on the east side of the road and a sidewalk on the west side. New energy saving street lights will be installed. Curb and gutter will be installed and new storm drain systems constructed. The new roadway will be 38' wide. Additional right of way will be purchased to accommodate the new road. The project will incorporate a stormwater LID component along the 13th corridor from Rose Street to Rees Avenue. The LID will include new installation as well as retrofitted bioinfiltration swales to accept and filter stormwater run-off in the industrial and commercial traffic corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(U)	245,000	TIB	555,428	62,072	862,500
CN	2016		0	OTHER	256,250	85,650	341,900
<b>Project Totals</b>			<b>245,000</b>		<b>811,678</b>	<b>147,722</b>	<b>1,204,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,204,400	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,204,400</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7190(011)		WA-01277	01	0.230	CE	No	300' W of I/S	900' E of I/S	645,650	1305 AdMod

13th Avenue at Rose Street Traffic Signal

This project will construct a traffic signal at the intersection of W Rose Street/N 13th Avenue and coordinate it with the existing railroad signal including pre-emption, perform necessary railroad signal and hardware upgrades to ensure proper coordination with the new traffic signal, and relocate or replace railroad signals to improve safety at the intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(U)	70,497			0	11,003	81,500
CN	2013	HSIP	200,828			0	49,247	250,075
CN	2013	STP(U)	237,075			0	37,000	274,075
<b>Project Totals</b>			<b>508,400</b>			<b>0</b>	<b>97,250</b>	<b>605,650</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,500	0	0	0	0
CN	524,150	0	0	0	0
<b>Totals</b>	<b>605,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(320)		WA-04886	21	0.110		No	1st Avenue	Colville Street	1,100,481	

Alder Street at Colville Street and 1st Avenue Intersection Improvements

Replace the existing outdated signals with new signals that meet current standards. This project will include bringing the intersection up to current ADA standards, including audible accessible pedestrian signals and bulb-outs. Prior \$118,035.00

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2014		STP(U)	303,781		0	236,665	540,446
CN	2014		HSIP	442,000		0	0	442,000
<b>Project Totals</b>				<b>745,781</b>		<b>0</b>	<b>236,665</b>	<b>982,446</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	982,446	0	0	0
<b>Totals</b>	<b>0</b>	<b>982,446</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	7161(001)		WW01	03	0.350	CE	Yes	SR 125	Garrison Creek	4,114,097	1303 AdMod

Myra Road - SR125 To Garrison Creek

This project will remove the last remaining barrier to efficient traffic (primarily freight) flow between SR 12 and SR125 in Walla Walla. The intersection of The Myra Road/Dalles Military Road/SE12th Street will be lowered from SR125 to Garrison Creek. Two through lanes and left turn lanes in each direction will be provided on Myra Road. ADA sidewalks will be constructed both sides. Prior \$847,573

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total		
			Federal	Fund Code						
CN	2013			STP(U)		1,370,277	FMSIB	500,000	0	1,870,277
CN	2013		0				TIB	1,222,398	173,849	1,396,247
<b>Project Totals</b>			<b>1,370,277</b>			<b>1,722,398</b>		<b>173,849</b>		<b>3,266,524</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,266,524	0	0	0	0
<b>Totals</b>	<b>3,266,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7176(002)		WA-01282	28	0.390	DCE	No	9th Avenue (SR 125)	4th Avenue	559,629	1304 AdMod

Orchard Street Sidewalk Improvements

The construction of these improvements will involve all clearing and grubbing and earthwork necessary for the construction of cement concrete curb and gutter, sidewalk, and of hot mix asphalt pavement. The project includes all associated driveway entrance, stormwater facility, ADA ramp and signing upgrades. This project will also replace waterline. Prior \$70,472

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(E)	237,850		TIB	139,688	0	377,538
CN	2016	STP(U)	60,000			0	51,619	111,619
<b>Project Totals</b>			<b>297,850</b>			<b>139,688</b>	<b>51,619</b>	<b>489,157</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	489,157	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489,157</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Walla Walla</b>	<b>3,167,308</b>	<b>2,673,764</b>	<b>707,105</b>	<b>6,548,177</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2036(032)		WA-01838	04	0.100	CE	Yes	0.00	0.10	310,000	

J B George Road/Peppers Bridge Road Intersection

Reconstruct intersection to provide 12 ft lanes and 5ft shoulders with clear zone. New 2 lane road will be paved full width with HMA. Install permanent traffic safety signs to delineate curve. Prior \$50,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	100,000		0	160,000	260,000
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>160,000</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	260,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01832	04	10.000	CE	Yes	0.0	10.0	10,600,000	

Mill Creek Road MP 0.0 To MP 11.0

This project includes realigning a portion of the 2 lane roadway in the vicinity of Five Mile Road and addressing problems with high-water at the Mill Creek Bridge and other drainage problems.  
Prior \$1,000,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2016	Discretionary		500,000		0	0	500,000
RW	2016			0		0	500,000	500,000
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>500,000</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	500,000	0
RW	0	0	0	500,000	0
CN	0	0	0	0	8,600,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>8,600,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04640	04	2.000	CE	Yes	1.96	3.96	545,000	1301

Mill Creek Road MP 1.96 to MP 3.96

Widen shoulders and BST 32 ft wide roadway . Place edge stripe and provide clear zone.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)		47,575		0	7,425	55,000
RW	2013			0		0	15,000	15,000
CN	2014			0		0	475,000	475,000
<b>Project Totals</b>				<b>47,575</b>		<b>0</b>	<b>497,425</b>	<b>545,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
RW	15,000	0	0	0	0
CN	0	475,000	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-04642	11	0.140	CE	Yes	0.00	0.14	830,000	13-01

Pettybone Bridge

Replace existing timber bridge with a new bridge. Widen and reconstruct approaches. New roadway width will be 32 ft.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	88,000			0	22,000	110,000
RW	2013		STP(BR)	16,000			0	4,000	20,000
CN	2014		STP(BR)	560,000			0	140,000	700,000
<b>Project Totals</b>				<b>664,000</b>			<b>0</b>	<b>166,000</b>	<b>830,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	700,000	0	0	0
<b>Totals</b>	<b>130,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7156(003)		01878	04	0.870	CE	Yes	0.13	1.00	1,895,398	13-03

Prospect Avenue - Phase 1 and 2

Phase 1: From MP 0.60 to MP 1.00 the roadway width will be 40 ft from face of curb to face of curb. There will be a 10 ft concrete multi-use path on the north side of road.

Phase 2: From MP 0.13 to MP 0.38 the roadway width will be 40 ft from face of curb to face of curb. There will be a 10 ft concrete multi-use path on the north side of road. Prior \$1,570,132

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	223,400		0	101,866	325,266
<b>Project Totals</b>			<b>223,400</b>		<b>0</b>	<b>101,866</b>	<b>325,266</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	325,266	0	0	0	0
<b>Totals</b>	<b>325,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	36RX(001)		WA-04641	04	1.750	CE	No	0.00	1.75	1,012,239	1304 AdMod

Railex Road

Construct Railex Road to SR 12 and realign Raindance Road at the intersection of Railex Road. Prior \$30,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	50,334			0	7,856	58,190
CN	2015		STP(R)	234,137			0	689,912	924,049
<b>Project Totals</b>				<b>284,471</b>			<b>0</b>	<b>697,768</b>	<b>982,239</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	58,190	0	0	0	0
CN	0	0	924,049	0	0
<b>Totals</b>	<b>58,190</b>	<b>0</b>	<b>924,049</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	36TE(001)		WA-01836	04	0.600	CE	Yes	2.4	3.0	582,000	

Reser Road Safety MP 2.4 to MP 3.0

Widen 2 lane Reser Road to provide BST shoulders, construct clear zone, and provide striping and curve delineation as required to meet current design standards. Prior \$44,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	185,000			0	0	185,000
CN	2013			0			0	353,000	353,000
<b>Project Totals</b>				<b>185,000</b>			<b>0</b>	<b>353,000</b>	<b>538,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	538,000	0	0	0	0
<b>Totals</b>	<b>538,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K362(001)		WA-01835	04	1.970	CE	Yes	0.89	2.86	1,576,305	1301

Russell Creek Road MP 0.89 to MP 2.86

Replace Deboer Bridge over Bennington Lake concrete overflow ditch, realign and widen 2 lane Russell Creek Road to provide BST Shoulders, construct clear zone, stripe and provide curve delineation as required to meet design standards. Prior PE \$60,000 and ROW \$110,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	262,000			0	0	262,000
CN	2013		STP(R)	546,288			0	598,017	1,144,305
<b>Project Totals</b>				<b>808,288</b>			<b>0</b>	<b>598,017</b>	<b>1,406,305</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,406,305	0	0	0	0
<b>Totals</b>	<b>1,406,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-01885	04	0.900	CE	Yes	0.10	1.72	1,798,030	1304 AdMod

Taumarson Road (MP 0.10 to MP 1.72)

Reconstruct and widen 2 lane roadway including curb and gutter along both sides and catch basins. A multi-use path will be constructed along one side. Bicycle lane will also be included along both sides of the road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2016	STP(U)	93,446	0		0	14,584	108,030
<b>Project Totals</b>			<b>93,446</b>	<b>0</b>		<b>0</b>	<b>14,584</b>	<b>108,030</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	108,030	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,030</b>	<b>0</b>

Agency Totals for Walla Walla Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	2,906,180	0	0	3,088,660	5,994,840

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0823(066)	508206P	508206P03	06	5.380	CE	No	95.45	100.83	4,298,863	

I-82/1 Mile W of Benton City to I-182 I/C Vic - Paving

HMA overlay with safety restoration. The existing pavement in this section of I-82 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0		0	13,348	13,348
CN	2016			0		0	79,303	79,303
CN	2016		IM	3,885,857		0	0	3,885,857
<b>Project Totals</b>				<b>3,885,857</b>		<b>0</b>	<b>92,651</b>	<b>3,978,508</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	13,348	3,950,655	16,503
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>13,348</b>	<b>3,950,655</b>	<b>16,503</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208W	508208W03	06	2.000	CE	No	122.20	123.26	160,416	1304 AdMod

I-82/Coffin Road Interchange - Chip Seal

Chip seal and delineation (Exit 122). The existing pavement at Coffin Road on I-82 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	NHPP		9,116		0	380	9,496
CN	2013	NHPP		147,902		0	3,018	150,920
<b>Project Totals</b>				<b>157,018</b>		<b>0</b>	<b>3,398</b>	<b>160,416</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,496	146,368	4,552	0	0
<b>Totals</b>	<b>9,496</b>	<b>146,368</b>	<b>4,552</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208I	508208I03	06	1.680	CE	No	88.08	89.03	161,416	

I-82/Gibbon Road Interchange - Chip Seal

Chip seal, signing and striping (Exit 88). The existing pavement at Gibbon Road on I-82 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	IM		9,654	0	10,056
CN	2013	IM		148,334	0	151,360
<b>Project Totals</b>				<b>157,988</b>	<b>0</b>	<b>161,416</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,386	146,464	4,565	0	0
<b>Totals</b>	<b>10,386</b>	<b>146,464</b>	<b>4,565</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0823(065)	508208M	508208M03	18	1.500	CE	No	99.00	100.50	2,065,426	13-04

I-82/Red Mountain Vicinity - Pre-Design Analysis

Interchange evaluation and pre-design analysis. This project will perform planning and pre-design analysis for a proposed I-82 Red Mountain Interchange and SR 224 connector as identified in the Red Mountain Area Plan.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		DEMO	268,026		0	511,168	779,194
<b>Project Totals</b>				<b>268,026</b>		<b>0</b>	<b>511,168</b>	<b>779,194</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	187,060	92,134	0	0
<b>Totals</b>	<b>500,000</b>	<b>187,060</b>	<b>92,134</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208L	508208L03	06	8.030	CE	No	82.14	90.17	8,288,151	

I-82/Yakima River Bridge to 1.6 Miles E of Gibbon Rd I/C - Paving

HMA overlay with safety restoration. The existing pavement in this section of I 82 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		IM	324,266		0	0	324,266
PE	2015			0		0	13,511	13,511
CN	2016		IM	7,791,367		0	0	7,791,367
CN	2016			0		0	159,007	159,007
<b>Project Totals</b>				<b>8,115,633</b>		<b>0</b>	<b>172,518</b>	<b>8,288,151</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	229,222	8,031,939	26,990
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>229,222</b>	<b>8,031,939</b>	<b>26,990</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208T	508208T03	05	1.920	CE	No	93.11	94.17	134,154	1304 AdMod

I-82/Yakitat Road Interchange - Chip Seal

Chip seal and delineation (Exit 93). The existing pavement at Yakitat Road on I-82 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	NHPP	7,553			0	315	7,868
CN	2013	NHPP	123,760			0	2,526	126,286
<b>Project Totals</b>			<b>131,313</b>			<b>0</b>	<b>2,841</b>	<b>134,154</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,868	124,425	1,861	0	0
<b>Totals</b>	<b>7,868</b>	<b>124,425</b>	<b>1,861</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500010U	500010U03	06		CE	No	varies	varies	466,500	13-07

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done. This project will be split between Benton (50%) and Franklin (50%) counties.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	373,200		0	93,300	466,500
<b>Project Totals</b>			<b>373,200</b>		<b>0</b>	<b>93,300</b>	<b>466,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,804	253,070	58,626	0	0
<b>Totals</b>	<b>154,804</b>	<b>253,070</b>	<b>58,626</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G00	21		CE	No	varies	varies	195,000	13-07

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work split equally between Benton, Franklin, and Walla Walla counties as a part of a region wide project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP		21,600		0	900	22,500
CN	2014	STP		169,050		0	3,450	172,500
<b>Project Totals</b>				<b>190,650</b>		<b>0</b>	<b>4,350</b>	<b>195,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,656	25,321	164,022	0	0
<b>Totals</b>	<b>5,656</b>	<b>25,321</b>	<b>164,022</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006S	500006S00	21		CE	No	varies	varies	80,000	13-07

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work split equally between Benton, Franklin, and Walla Walla counties as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	STP		11,520	0	12,000
CN	2014	STP		66,640	0	68,000
<b>Project Totals</b>				<b>78,160</b>	<b>0</b>	<b>80,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,016	12,326	64,658	0	0
<b>Totals</b>	<b>3,016</b>	<b>12,326</b>	<b>64,658</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500001C	500001C00	21		CE	No	varies	varies	37,500	13-10

SCR Region Wide Curve Warning Signing - Chevron Alignment

Signing Improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work in Benton, Franklin, and Walla Walla counties as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	4,800			0	200	5,000
CN	2014	STP	31,850			0	650	32,500
<b>Project Totals</b>			<b>36,650</b>			<b>0</b>	<b>850</b>	<b>37,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500	19,216	15,784	0	0
<b>Totals</b>	<b>2,500</b>	<b>19,216</b>	<b>15,784</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512402N	512402N36	22	0.840	DCE	No	4.79	5.63	8,557,000	13-06

SR 124/Monument Rd/RR Xing - Build Over Crossing

Build over crossing. The railroad crossing at SR 124/Monument Rd near Ice Harbor Rd turnoff has been identified as a location with a history of train/vehicle collisions. The crossing is currently delineated by cantilever mounted flashing lights. This project proposes to eliminate the risk of train/vehicle collisions at this railroad crossing by building an over crossing for SR 124 traffic.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(S)		816,000	0	34,000	850,000
CN	2015		STP(S)		7,552,860	0	154,140	7,707,000
<b>Project Totals</b>					<b>8,368,860</b>	<b>0</b>	<b>188,140</b>	<b>8,557,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	161,904	607,140	7,258,649	529,307	0
<b>Totals</b>	<b>161,904</b>	<b>607,140</b>	<b>7,258,649</b>	<b>529,307</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512402H	512402H36	06	6.030	CE	No	22.62	28.65	412,805	

SR 124/Old BN RR Bridge to Co Rd 473 - Chip Seal

BST with crack seal. The existing pavement in this section of SR 124 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligation \$20,034.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP	384,916			0	7,855	392,771
<b>Project Totals</b>			<b>384,916</b>			<b>0</b>	<b>7,855</b>	<b>392,771</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	388,451	4,320	0	0	0
<b>Totals</b>	<b>388,451</b>	<b>4,320</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512402I	512402I36	05	10.140	CE	No	1.10	11.17	945,877	

SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal

Chip seal, signing and striping. The existing pavement east of US 12 on SR 124 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014	STP		29,369		0	1,224	30,593
CN	2015	STP		896,978		0	18,306	915,284
<b>Project Totals</b>				<b>926,347</b>		<b>0</b>	<b>19,530</b>	<b>945,877</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	15,108	919,117	11,652	0
<b>Totals</b>	<b>0</b>	<b>15,108</b>	<b>919,117</b>	<b>11,652</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		501401D	501401D03	05	7.180	CE	No	152.24	159.42	806,485	13-06

SR 14/Benton County Line to Whitcomb Island Road Vic - Chip Seal

Chip seal and restore delineation. The existing pavement east of Klickitat on SR 14 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2013	STP	47,295		0	1,971	49,266
CN	2014	STP	742,075		0	15,144	757,219
<b>Project Totals</b>			<b>789,370</b>		<b>0</b>	<b>17,115</b>	<b>806,485</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,100	39,904	731,480	24,001	0
<b>Totals</b>	<b>11,100</b>	<b>39,904</b>	<b>731,480</b>	<b>24,001</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		501401M	501401M03	06	7.810	DCE	No	167.19	175.00	5,315,480	13-10

SR 14/SR 221 to 2 Miles E of Christy Rd - Paving

Cold in place recycle and HMA overlay. The existing pavement in this section of SR 14 is deteriorating due to normal wear and tear. This project will perform a cold in place recycle of the existing roadway surface and overlay with hot mix asphalt to extend the service life of the pavement. This project will also restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	STP		321,988	0	335,404
CN	2014	STP		4,880,474	0	4,980,076
<b>Project Totals</b>				<b>5,202,462</b>	<b>0</b>	<b>5,315,480</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,565	4,845,726	405,189	0	0
<b>Totals</b>	<b>64,565</b>	<b>4,845,726</b>	<b>405,189</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501701I	501701111	06	6.930	CE	No	7.59	14.58	1,003,646	

SR 17/US 395 to SR 260 - Chip Seal

Chip seal, signing, delineation, striping. The existing pavement east of Dayton on SR 17 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2013	STP	61,145		0	2,547	63,692
CN	2013	STP	921,155		0	18,799	939,954
<b>Project Totals</b>			<b>982,300</b>		<b>0</b>	<b>21,346</b>	<b>1,003,646</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	63,692	925,349	14,605	0	0
<b>Totals</b>	<b>63,692</b>	<b>925,349</b>	<b>14,605</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		522401U	522401U03	21	0.230	CE	Yes	0.01	0.24	878,000	

SR 224/SR 225 - Benton City - Construct Intersection Improvements

Funding for RW was provided in the State's 2011 Transportation Budget. An additional \$500k was provided for PE in the State's 2012 Transportation Budget.

Construct roundabout. This project proposes to improve traffic flow and reduce the risk of collisions by constructing a roundabout or other intersection improvements, incorporating the adjacent I-82 ramp terminals to eliminate the closely spaced intersections. Total prior obligated funds \$378,000.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	500,000	500,000
<b>Project Totals</b>					<b>0</b>	<b>500,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	200,000	50,000	0	0
<b>Totals</b>	<b>250,000</b>	<b>200,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		522401I	522401I03	05	6.470	CE	No	0.08B	6.32	565,011	13-06

SR 224/SR 225 to Meyers Street - Chip Seal

Chip seal and restore delineation. The existing pavement east of Benton City on SR 224 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		34,070		0	1,420	35,490
CN	2013	STP		518,931		0	10,590	529,521
<b>Project Totals</b>				<b>553,001</b>		<b>0</b>	<b>12,010</b>	<b>565,011</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,267	505,121	40,623	0	0
<b>Totals</b>	<b>19,267</b>	<b>505,121</b>	<b>40,623</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502403Q	502403Q03	05	2.930	CE	No	35.55	38.71	518,239	

SR 24/Cold Creek Rd Vicinity to SR 240 Intersection - Chip Seal

BST with crack seal and pavement repair. The existing pavement in this section of SR 24 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated funds \$32,464.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP	476,060			0	9,715	485,775
<b>Project Totals</b>			<b>476,060</b>			<b>0</b>	<b>9,715</b>	<b>485,775</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	480,431	5,344	0	0	0
<b>Totals</b>	<b>480,431</b>	<b>5,344</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501214I	501214I36	06	2.850	CE	No	348.30	351.15	430,784	

US 12/Dixie to Lewiston Rd Vicinity - Chip Seal

BST with crack seal and HMA prelevel. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

Total prior obligation \$19,743.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013			0		0	8,221	8,221
CN	2013	NHS		402,820		0	0	402,820
<b>Project Totals</b>				<b>402,820</b>		<b>0</b>	<b>8,221</b>	<b>411,041</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	406,520	4,521	0	0	0
<b>Totals</b>	<b>406,520</b>	<b>4,521</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501214E	501214E36	06	5.780	CE	No	342.44	348.30	634,380	

US 12/Harbert Road Vicinity to Dixie - Chip Seal

BST with crack seal. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated funds \$29,073.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	Federal Funds			
CN	2013			0	0	12,106	12,106
CN	2013	NHS		593,201	0	0	593,201
<b>Project Totals</b>				<b>593,201</b>	<b>0</b>	<b>12,106</b>	<b>605,307</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	595,700	9,607	0	0	0
<b>Totals</b>	<b>595,700</b>	<b>9,607</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501214D	501214D36	05	4.410	CE	No	306.90	311.31	664,031	

US 12/N Shore Rd Vic to Vansycle Canyon Bridge Vic - Chip Seal

BST with crack seal. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated funds \$41,525.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013			0	12,450	12,450
CN	2013	NHS		610,056	0	610,056
<b>Project Totals</b>				<b>610,056</b>	<b>12,450</b>	<b>622,506</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	615,658	6,848	0	0	0
<b>Totals</b>	<b>615,658</b>	<b>6,848</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501213I	501213I36	06	12.980	CE	No	314.27	327.25	4,077,543	

US 12/Nine Mile Creek Vic to Old Highway - Paving

HMA overlay and safety restoration. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0		0	10,143	10,143
PE	2015		NHS	243,444		0	0	243,444
CN	2016			0		0	76,479	76,479
CN	2016		NHS	3,747,477		0	0	3,747,477
<b>Project Totals</b>				<b>3,990,921</b>		<b>0</b>	<b>86,622</b>	<b>4,077,543</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	238,640	3,657,831	181,072
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>238,640</b>	<b>3,657,831</b>	<b>181,072</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539503T	539503T11	06	10.690	CE	No	25.42	36.11	5,609,599	13-10

US 395/Foster Wells Road Vic to E Elm Road SB - Paving

HMA paving and restore delineation. The existing pavement north of Pasco south bound on US 395 is deteriorating due to normal wear and tear. This project will resurface the road per recommendations from the materials report to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	NHPP	309,504	0	12,896	322,400
CN	2015	NHPP	5,181,455	0	105,744	5,287,199
<b>Project Totals</b>			<b>5,490,959</b>	<b>0</b>	<b>118,640</b>	<b>5,609,599</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,661	296,737	4,905,000	401,201	0
<b>Totals</b>	<b>6,661</b>	<b>296,737</b>	<b>4,905,000</b>	<b>401,201</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0395(052)	539503L	539503L11	21	0.640	CE	No	56.22	56.86	717,248	

US 395/Lind Rd Vicinity - Intersection improvements

Improve intersection channelization. This project will construct intersection channelization for the intersection of Lind Road and US 395, north of Connell, to improve safety for freight and passenger vehicles using this busy access point to US 395. Total prior obligated funds \$56,208.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013			0		0	15,000	15,000
CN	2013	NHS	646,040			0	0	646,040
<b>Project Totals</b>			<b>646,040</b>			<b>0</b>	<b>15,000</b>	<b>661,040</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	661,040	0	0	0	0
<b>Totals</b>	<b>661,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539503M	539503M11	06	15.920	CE	No	45.32	61.24	6,673,855	13-10

US 395/SR 17 to Muse Rd SB - Paving

HMA paving. The existing pavement on southbound US 395 between SR 17 and Muse Rd is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the service life of the pavement. This project will also restore delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	313,354		0	13,056	326,410
CN	2014		NHPP	6,220,496		0	126,949	6,347,445
<b>Project Totals</b>				<b>6,533,850</b>		<b>0</b>	<b>140,005</b>	<b>6,673,855</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,403	306,207	6,186,779	175,466	0
<b>Totals</b>	<b>5,403</b>	<b>306,207</b>	<b>6,186,779</b>	<b>175,466</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>49,345,658</b>	<b>0</b>	<b>2,168,117</b>	<b>51,513,775</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: CWCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0432(018)		WA03478	18	6.000	CE	No	432 @ I-5	SR 432@ Memorial Park Dr	4,443,108	13-06

SR 432 Rail Realignment and Highway Improvements

30% design and NEPA for highway and rail freight access routes on SR 432 and the BNSF rail line including three road intersections at Washington Way, SR 433/Oregon Way, and California Way; three possible highway/rail grade separation structures; and a dual rail track bridge over the Cowlitz River.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2016	STP(U)	550,000			0	0	550,000
<b>Project Totals</b>			<b>550,000</b>			<b>0</b>	<b>0</b>	<b>550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	550,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>0</b>

Agency Totals for CWCG	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for CWCG	550,000		0	0	550,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6736(003)		WA-03267	44	0.290	CE	Yes	SR 4 (Cowlitz Way)	SR 411 (SW 1st Avenue)	11,375,751	13-05

West Main Street Realignment

This project will realign Main St to make a better connection to SR 4. The project will include four travel lanes, a center median with turn pockets, bicycle lanes, curb and gutter, and sidewalks with ADA ramps on both sides of the roadway. The traffic signals at 1st and 3rd will be modified and updated. The storm water drainage system will be updated as needed. Prior \$5,635,751. (Federal STP, High Priority funds and Other)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013			0	TIB	2,800,000	0	2,800,000
CN	2013	HSIP		1,140,000		0	0	1,140,000
CN	2013			0	TIB	1,800,000	0	1,800,000
<b>Project Totals</b>				<b>1,140,000</b>		<b>4,600,000</b>	<b>0</b>	<b>5,740,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,800,000	0	0	0	0
CN	2,940,000	0	0	0	0
<b>Totals</b>	<b>5,740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kelso</b>	<b>1,140,000</b>	<b>4,600,000</b>	<b>0</b>	<b>5,740,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04195	21	0.100	CE	No	Delaware St.	Washington Way	925,000	

15TH AVE. CORRIDOR SAFETY PROJECT - DELAWARE ST. TO WASHINGTON WAY

Pedestrian & signal improvements, including curb bulb outs

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		HSIP	75,000		0	0	75,000
CN	2014		HSIP	850,000		0	0	850,000
<b>Project Totals</b>				<b>925,000</b>		<b>0</b>	<b>0</b>	<b>925,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	850,000	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04196	21	0.100	CE	No	Citywide	Citywide	275,000	

CITYWIDE SAFETY IMPROVEMENTS

Pedestrian signal, pavement marking & curb bulb out improvements on Washington Way and Hudson St. at various intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		HSIP	20,000		0	0	20,000
CN	2014		HSIP	255,000		0	0	255,000
<b>Project Totals</b>				<b>275,000</b>		<b>0</b>	<b>0</b>	<b>275,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	255,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04197	23		CE	No	N/A	N/A	83,000	

ONE PARATRANSIT MINI-BUS CTA 10-12

One Paratransit Mini-Bus

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2013		5307			14,000	83,000
		<b>Project Totals</b>		<b>69,000</b>	<b>0</b>	<b>14,000</b>	<b>83,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,000	0	0	0	0
<b>Totals</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04253	23		CE	No	N/A	N/A	1,350,000	

THREE BIODIESEL COACHES CTA 12-1

Three Biodiesel Coaches

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	1,120,000			0	230,000	1,350,000
<b>Project Totals</b>				<b>1,120,000</b>			<b>0</b>	<b>230,000</b>	<b>1,350,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,350,000	0	0	0	0
<b>Totals</b>	<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05158	23		CE	No	N/A	N/A	450,000	13-01

TRANSIT COACH CTA 14-3

Purchase one transit coach

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		5309(Bus)	374,000			0	76,000	450,000
<b>Project Totals</b>				<b>374,000</b>			<b>0</b>	<b>76,000</b>	<b>450,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	0	0
<b>Totals</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04255	23		CE	Yes	N/A	N/A	40,000	

TRANSIT MAINTENANCE TRUCK CTA 12-4

Transit Maintenance Truck

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2013		5307			8,000	40,000
		<b>Project Totals</b>		<b>32,000</b>	<b>0</b>	<b>8,000</b>	<b>40,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04252	23		CE	No	N/A	N/A	1,476,000	

TRANSIT OPERATING ASSISTANCE CTA 11-2

Transit Operating Assistance

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5307		738,000		0	738,000	1,476,000
<b>Project Totals</b>				<b>738,000</b>		<b>0</b>	<b>738,000</b>	<b>1,476,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,476,000	0	0	0	0
<b>Totals</b>	<b>1,476,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04254	23		CE	No	N/A	N/A	1,622,000	

TRANSIT OPERATING ASSISTANCE CTA 12-2

Transit Operating Assistance CTA 12-2

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
ALL	2013	5307	811,000		0	811,000	1,622,000
<b>Project Totals</b>			<b>811,000</b>		<b>0</b>	<b>811,000</b>	<b>1,622,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,622,000	0	0	0	0
<b>Totals</b>	<b>1,622,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04261	23		CE	No	N/A	N/A	1,554,000	1306 AdMod

TRANSIT OPERATING ASSISTANCE CTA 13-2

Transit Operating Assistance

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	777,000		0	777,000	1,554,000
<b>Project Totals</b>				<b>777,000</b>		<b>0</b>	<b>777,000</b>	<b>1,554,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,089,000	0	465,000	0	0
<b>Totals</b>	<b>1,089,000</b>	<b>0</b>	<b>465,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04256	23		CE	No	N/A	N/A	40,000	

TRANSIT SUPERVISOR VEHICLE CTA 12-5

Transit Supervisor Vehicle

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2013		5307			7,000	40,000
		<b>Project Totals</b>		<b>33,000</b>	<b>0</b>	<b>7,000</b>	<b>40,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04198	23		CE	No	N/A	N/A	900,000	

TWO EXPANSION TRANSIT COACHES CTA 10-5

Two Expansion Tranist Coaches

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5307		539,000		0	361,000	900,000
<b>Project Totals</b>				<b>539,000</b>		<b>0</b>	<b>361,000</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	0	0	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04260	23		CE	No	N/A	N/A	170,000	13-02

TWO PARATRANSIT MINI BUSES CTA 13-1

Two Paratransit Mini Buses

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2013		5307		0	29,000	170,000
		<b>Project Totals</b>			<b>0</b>	<b>29,000</b>	<b>170,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
<b>Totals</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04251	23		CE	No	N/A	N/A	160,000	

TWO PARATRANSIT MINI-BUSES CTA 11-1

Two Paratransit Mini-Buses

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	132,000			0	28,000	160,000
<b>Project Totals</b>				<b>132,000</b>			<b>0</b>	<b>28,000</b>	<b>160,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,000	0	0	0	0
<b>Totals</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04262	11	0.120	CE	No	Nichols Boulevard	Kessler Boulevard	5,308,000	13-01

WASHINGTON WAY BRIDGE REPLACEMENT

Replace existing bridge over Lake Sacajawea

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	613,600		0	153,400	767,000
CN	2014		STP(BR)	3,632,800		0	908,200	4,541,000
<b>Project Totals</b>				<b>4,246,400</b>		<b>0</b>	<b>1,061,600</b>	<b>5,308,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	767,000	0	0	0	0
CN	0	4,541,000	0	0	0
<b>Totals</b>	<b>767,000</b>	<b>4,541,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Longview</b>				<b>0</b>	<b>4,140,600</b>	<b>14,353,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0411(014)	441113C	441113C08	05	1.670	CE	Yes	0.00	1.56	618,050	

SR 411/Tenant Way to Lincoln Street - Concrete Pavement Rehab

Extend the service life of the existing roadway with diamond grinding and/or panel replacement. Prior - \$155,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2013	STP	453,789			0	9,261	463,050
<b>Project Totals</b>			<b>453,789</b>			<b>0</b>	<b>9,261</b>	<b>463,050</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	306,463	156,587	0	0	0
<b>Totals</b>	<b>306,463</b>	<b>156,587</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(017)	443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,056,419	13-05

SR 432/Washington Way Signal Replacement

Replace existing signal poles at this intersection, illumination system, and ADA facilities. Previous \$17,637.00

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2014	NHPP	176,104			0	6,131	182,235
CN	2016	NHPP	839,417			0	17,130	856,547
<b>Project Totals</b>			<b>1,015,521</b>			<b>0</b>	<b>23,261</b>	<b>1,038,782</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	109,484	72,751	0	0
CN	0	0	0	481,072	375,476
<b>Totals</b>	<b>0</b>	<b>109,484</b>	<b>72,751</b>	<b>481,072</b>	<b>375,476</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>			<b>0</b>	<b>32,522</b>	<b>1,501,832</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(084)		STWD 37	47		CE	No	N/A	N/A	12,400,000	13-05

Bridge Condition Inspection 2013-2015 Biennium

Provide funding for bridge condition inspection for the 2013-2015 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	11,897,100		0	502,900	12,400,000
<b>Project Totals</b>			<b>11,897,100</b>		<b>0</b>	<b>502,900</b>	<b>12,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,400,000	0	0	0	0
<b>Totals</b>	<b>12,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 22	23		CE	No	N/A	N/A	3,280,000	

FY 2011 FTA Section 5309(b) - Livability/Bus & Bus Facilities Proj. Bucket

FY2011 FTA Bus Livability discretionary grant funding for rural transit assistance. Subrecipient grants administered by WSDOT Public Transportation Division. Grantees - Mason County Transportation Authority (Community Center/Regional Transportation Center) for \$3,280,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	3,280,000		0	0	3,280,000
<b>Project Totals</b>				<b>3,280,000</b>		<b>0</b>	<b>0</b>	<b>3,280,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,280,000	0	0	0	0
<b>Totals</b>	<b>3,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 21	23		CE	No	N/A	N/A	4,402,000	

FY 2011 FTA Section 5309(b) - State of Good Repair Project Bucket

FY2011 FTA State of Good Repair discretionary grant funding for rural transit assistance. Subrecipient grants administered by WSDOT Public Transportation Division. Grantees - Clallam Transit System (replacement of Maintenance Facility Components) for \$260,000, Clallam Transit System (Vehicle Replacement) for \$1,264,000, Garfield County Public Transportation (Vehicle Replacement) for \$30,400, Grant Transit Authority (Vehicle Replacement) for \$144,000, Grays Harbor Transportation Authority (Vehicle Replacement) for \$224,000, Mason County Transportation Authority (Vehicle Replacement) for \$871,200, Pacific Transit (Vehicle Replacement) for \$96,000, and Pullman Transit (Vehicle Replacement) for \$1,512,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	4,402,000		0	0	4,402,000
<b>Project Totals</b>				<b>4,402,000</b>		<b>0</b>	<b>0</b>	<b>4,402,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,402,000	0	0	0	0
<b>Totals</b>	<b>4,402,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 31	23		CE	No	N/A	N/A	120,000	

FY 2012 FTA Section 5309(b) - Livability/Bus & Bus Facilities Proj. Bucket

FY2012 FTA Bus Livability discretionary grant funding for rural transit assistance. Subrecipient grant administered by WSDOT Public Transportation Division. Grantee - Mason County Transportation Authority (Bus Shelter Replacement) for \$120,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	120,000		0	0	120,000
<b>Project Totals</b>				<b>120,000</b>		<b>0</b>	<b>0</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

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November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 30	23		CE	No	N/A	N/A	2,248,298	

FY 2012 FTA Section 5309(b) - State of Good Repair Project Bucket

FY2012 FTA State of Good Repair discretionary grant funding for rural transit assistance. Subrecipient grants administered by WSDOT Public Transportation Division. Grantees - Clallam Transit System (Vehicle Replacement) for \$736,000, Grays Harbor Transportation Authority (Vehicle Replacement) for \$1,032,000, Pullman Transit (Vehicle Replacement) for \$56,000, Twin Transit (Vehicle Replacement) for \$297,063, Wahkiakum County Health and Human Services (Vehicle Replacement) for \$54,785, and White Pass Community Services Coalition (Vehicle Replacement) for \$72,450.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013	5309(Bus)	2,248,298		0	0	2,248,298
<b>Project Totals</b>			<b>2,248,298</b>		<b>0</b>	<b>0</b>	<b>2,248,298</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,248,298	0	0	0	0
<b>Totals</b>	<b>2,248,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 32	23		CE	No	N/A	N/A	535,350	

FY 2012 FTA Section 5309(b) – Clean Fuels Project Bucket

FY2012 FTA Clean Fuels discretionary grant funding for non-attainment and attainment area transit assistance. One subrecipient grant administered by WSDOT Public Transportation Division. Pullman Transit Heavy Duty Bus Replacement with Low Floor Hybrid Bus for \$535,350.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	535,350		0	0	535,350
<b>Project Totals</b>				<b>535,350</b>		<b>0</b>	<b>0</b>	<b>535,350</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	535,350	0	0	0	0
<b>Totals</b>	<b>535,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

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November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 24	23		CE	No	N/A	N/A	2,536,376	

FY 2012 FTA Section 5310 Project Bucket

Provide passenger equipment and purchase services to meet the special needs of elderly and persons with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division. Un-programmed funds total \$2,536,376, \$2,282,730 in project funds and \$253,638 in administration funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
ALL	2013	5310	2,536,376			0	0	2,536,376
<b>Project Totals</b>			<b>2,536,376</b>			<b>0</b>	<b>0</b>	<b>2,536,376</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,536,376	0	0	0	0
<b>Totals</b>	<b>2,536,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 25	23		CE	No	N/A	N/A	9,748,815	

FY 2012 FTA Section 5311 Project Bucket

FTA 5311 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division. Unprogrammed funds total, \$9,748,815, \$148,727 for RTAP, \$960,002 for administration, and \$8,640,020 towards capital/operating projects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2013	5311	9,748,815			0	0	9,748,815
<b>Project Totals</b>			<b>9,748,815</b>			<b>0</b>	<b>0</b>	<b>9,748,815</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,748,815	0	0	0	0
<b>Totals</b>	<b>9,748,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

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November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 26	23		CE	No	N/A	N/A	1,575,936	

FY 2012 FTA Section 5316 Project Bucket

FTA 5316/JARC (Job Access and Reverse Commute) competitive funds to improve access to transportation services to employment and employment related activities for low-income individuals. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed \$979,393, \$97,939 for administration and \$881,454 for projects. The Rural programs contingency/un-programmed \$596,543, \$59,654 for administration, \$536,889 for projects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013	5316	1,575,936		0	0	1,575,936
<b>Project Totals</b>			<b>1,575,936</b>		<b>0</b>	<b>0</b>	<b>1,575,936</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,575,936	0	0	0	0
<b>Totals</b>	<b>1,575,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 27	23		CE	No	N/A	N/A	1,017,698	1308 AdMod

FY 2012 FTA Section 5317 Project Bucket

FTA 5317/NF (New Freedom) competitive funding designed to help overcome existing barriers facing Americans with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed \$638,248, \$63,825 for administration, \$547,423 for projects. The partial Rural programs contingency/un-programmed \$338,944, \$33,894 for administration, \$305,050 for projects. \$40,506 of amount programmed is FY 2011 Small Urban funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5317		1,017,698		0	0	1,017,698
<b>Project Totals</b>				<b>1,017,698</b>		<b>0</b>	<b>0</b>	<b>1,017,698</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,017,698	0	0	0	0
<b>Totals</b>	<b>1,017,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 33	23		CE	No	N/A	N/A	2,377,617	1307 AdMod

FY 2013 FTA Section 5310 Project Bucket

Provide operating and capital funding assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed \$1,756,607, \$175,661 for administration and \$1,307,666 for projects. The Rural programs contingency/un-programmed \$894,290, \$89,429 for administration, \$804,861 for projects. \$273,280 has been removed from the Small Urban project funds of this bucket and reprogrammed under STIP ID KT-31, Kitsap Transit - Replacement Van Purchase.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013	5310	2,377,617		0	0	2,377,617
<b>Project Totals</b>			<b>2,377,617</b>		<b>0</b>	<b>0</b>	<b>2,377,617</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,377,617	0	0	0	0
<b>Totals</b>	<b>2,377,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

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November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD	23		CE	No	N/A	N/A	12,404,624	13-05

FY 2013 FTA Section 5311 Project Bucket

FTA 5311 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division. Unprogrammed funds total, \$12,404,624, \$199,166 for RTAP, \$1,220,546 for administration, \$1,830,819 for the Intercity Bus 5311(f) program and \$9,154,093 towards capital, operating, job access and reverse commute projects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013	5311	12,404,624		0	0	12,404,624
<b>Project Totals</b>			<b>12,404,624</b>		<b>0</b>	<b>0</b>	<b>12,404,624</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,404,624	0	0	0	0
<b>Totals</b>	<b>12,404,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 41	23		CE	No	N/A	N/A	571,545	13-05

FY 2013 FTA Section 5329(e) - State Safety Oversight Program Bucket

FY 2013 FTA State Safety Oversight Program funds to provide safety oversight for rail fixed guideway public transportation systems (operator) not subject to regulation by the Federal Railroad Administration (FRA).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5329(e)	571,545		0	0	571,545
<b>Project Totals</b>				<b>571,545</b>		<b>0</b>	<b>0</b>	<b>571,545</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	571,545	0	0	0	0
<b>Totals</b>	<b>571,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 35	23		CE	No	N/A	N/A	2,780,804	13-05

FY 2013 FTA Section 5339 - Bus and Bus Facilities Project Bucket

FY 2013 FTA Bus and Bus Facilities discretionary grant capital funding for rural transit assistance. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed \$1,533,304 for capital funded projects. The Rural programs contingency/un-programmed \$1,247,500 for capital funded projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013	5339	2,780,804			0	0	2,780,804
<b>Project Totals</b>			<b>2,780,804</b>			<b>0</b>	<b>0</b>	<b>2,780,804</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,780,804	0	0	0	0
<b>Totals</b>	<b>2,780,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

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November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 29	23		CE	No	N/A	N/A	400,088	1301

FY2012 FTA Veterans Trans. & Community Living Initiative Project Bucket

FY2012 FTA Veterans Transportation and Community Living Initiative discretionary grant funding. Subrecipient grants administered by WSDOT Public Transportation Division. Grantees – Hopelink (County Wide Needs Assessment and Marketing for the 2-1-1 One-Click and Information Kiosks) for \$50,000, Human Services Council (In Vehicle Technology, web based trip requests, coordination and outreach in order to create a vet focused asset map) for \$222,688, Paratransit Services (Hire an Outreach Coordinator to work with VAMC, Outpatient Clinics and Others to use Transportation Information Kiosks) for \$50,000, and Pierce County Community Connections (Upgrade web server and website for one call-one click service, coordinate planning needs assessment, gap analysis, performance measures and marketing) for \$77,400.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5309(Bus)		200,088		0	0	200,088
ALL	2013	5312		200,000		0	0	200,000
<b>Project Totals</b>				<b>400,088</b>		<b>0</b>	<b>0</b>	<b>400,088</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,088	0	0	0	0
<b>Totals</b>	<b>400,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

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November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(085)		STWD 38	47		CE	No	N/A	N/A	257,000	13-05

Scour Evaluation and Repair 2013-2015 Biennium

Provide funding for scour evaluation and repair for the 2013-2015 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP	245,800			0	11,200	257,000
<b>Project Totals</b>			<b>245,800</b>			<b>0</b>	<b>11,200</b>	<b>257,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	257,000	0	0	0	0
<b>Totals</b>	<b>257,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

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Y Outside

November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(087)		STWD 40	47		CE	No	N/A	N/A	424,000	13-05

Sign Support Inspection 2013-2015 Biennium

Provide funding for sign support inspection for the 2013-2015 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		411,500		0	12,500	424,000
<b>Project Totals</b>				<b>411,500</b>		<b>0</b>	<b>12,500</b>	<b>424,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	424,000	0	0	0	0
<b>Totals</b>	<b>424,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

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Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	NBIS(086)		STWD 39	47		CE	No	N/A	N/A	752,000	13-05

Statewide Bridge Management 2013-2015 Biennium

Provide funding for statewdie bridge management for the 2013-2015 biennium.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP	720,000			0	32,000	752,000
<b>Project Totals</b>			<b>720,000</b>			<b>0</b>	<b>32,000</b>	<b>752,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	752,000	0	0	0	0
<b>Totals</b>	<b>752,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

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November 14, 2013

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 12	44		CE	No	Various	Various	6,268,914	1307 AdMod

Statewide Discretionary Bucket 2013-2016

This group contains projects included in the Appropriations Bills that are classified as CE and not regionally significant; e.g. ITS, TCSP, PLHD, FBD, IBRC, Scenic Byways, IMD, FAA, FRA, BIA, FTA Discretionary, and other federal programs. (High Priority Projects and DEMO Projects are not included). For individual projects, please see the MPO TIPs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013	Discretionary	6,268,914		0	0	6,268,914
<b>Project Totals</b>			<b>6,268,914</b>		<b>0</b>	<b>0</b>	<b>6,268,914</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,268,914	0	0	0	0
<b>Totals</b>	<b>6,268,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

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Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 36	21		CE	No	N/A	N/A	15,000,000	13-04

Statewide Local Agency Safety Program

To fund preliminary engineering & environmental for work activities under this program such as, intersection improvements, roundabouts, signal installation, signing and striping improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	15,000,000		0	0	15,000,000
<b>Project Totals</b>				<b>15,000,000</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for State or Area Wide</b>	<b>78,542,465</b>	<b>0</b>	<b>558,600</b>	<b>79,101,065</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2013

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			0206	06	1.350	CE	No	MP 0.00	MP 1.35	1,184,725	13-05

15th Street Pavement Overlay  
Grind and Overlay with Hot Mix Asphalt (HMA).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(U)		1,035,000		0	139,725	1,174,725
<b>Project Totals</b>				<b>1,035,000</b>		<b>0</b>	<b>139,725</b>	<b>1,174,725</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,174,725	0	0	0	0
<b>Totals</b>	<b>1,174,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2013

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	1,440,000	

Public Transportation

Fixed route paratransit operations

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2013		5307		240,000	0	240,000	480,000
PE	2014		5307		240,000	0	240,000	480,000
PE	2015		5307		240,000	0	240,000	480,000
<b>Project Totals</b>					<b>720,000</b>	<b>0</b>	<b>720,000</b>	<b>1,440,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	240,000	240,000	240,000	240,000	240,000
<b>Totals</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Asotin Co.		1,755,000	0	859,725	2,614,725

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		501214J	501214J02	05	1.570	CE	No	432.54	434.10	1,462,722	

US 12/SR 128 Vicinity to Snake River Bridge - Paving

HMA overlay with safety restoration. The existing pavement in this section of SR 12 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		NHS		106,656		0	4,444	111,100
CN	2016		NHS		1,324,589		0	27,033	1,351,622
<b>Project Totals</b>					<b>1,431,245</b>		<b>0</b>	<b>31,477</b>	<b>1,462,722</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	84,254	1,367,021	11,447
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>84,254</b>	<b>1,367,021</b>	<b>11,447</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>1,431,245</b>	<b>0</b>	<b>31,477</b>	<b>1,462,722</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Chewelah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05257	28	0.260	CE	No	3rd St.	200' E. of 7th St.	130,482	1303 AdMod

Lincoln Ave. Sidewalks

Construction of new sidewalk from 3rd St. to 200' E. of 7th St. Also included is minor street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code					
PE	2013				0	TIB	14,303	0	14,303
PE	2013				0	Ped/Bike Program	753	0	753
CN	2013				0	Ped/Bike Program	5,772	0	5,772
CN	2013				0	TIB	109,654	0	109,654
<b>Project Totals</b>					<b>0</b>		<b>130,482</b>	<b>0</b>	<b>130,482</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,056	0	0	0	0
CN	115,426	0	0	0	0
<b>Totals</b>	<b>130,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Chewelah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05256	04	0.280	CE	Yes	4th St.	500' E. of Quartzite Loop	1,031,108	1303 AdMod

Main Ave. Reconstruction - Segment B

Reconstruct a full weather roadway from 4th St. to 500' East of Quartzite Loop. Included is sidewalk construction, street lighting, and associated utilities impacted by the work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013	0		TIB	112,075	0	112,075	
PE	2013	0		Ped/Bike Program	5,899	0	5,899	
RW	2013	0		Ped/Bike Program	2,000	0	2,000	
RW	2013	0		TIB	38,000	0	38,000	
CN	2014	0		Ped/Bike Program	43,656	0	43,656	
CN	2014	0		TIB	829,478	0	829,478	
<b>Project Totals</b>				<b>0</b>	<b>1,031,108</b>	<b>0</b>	<b>1,031,108</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	117,974	0	0	0	0
RW	40,000	0	0	0	0
CN	0	873,134	0	0	0
<b>Totals</b>	<b>157,974</b>	<b>873,134</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Chewelah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06320	28	0.310	CE	No	Webster Ave.	Franklin Ave.	126,100	13-09

US 395 Sidewalks - 2014 (Webster Ave. to Franklin Ave.)

Install new concrete sidewalks, handicap ramps, and driveway access approaches from Webster Ave. North to Franklin Ave. along US 395 in Chewelah.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(US)	14,000		0	0	14,000
CN	2014		TAP(US)	112,100		0	0	112,100
<b>Project Totals</b>				<b>126,100</b>		<b>0</b>	<b>0</b>	<b>126,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,000	8,000	0	0	0
CN	0	112,100	0	0	0
<b>Totals</b>	<b>6,000</b>	<b>120,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chewelah</b>	<b>126,100</b>	<b>1,161,590</b>	<b>0</b>	<b>1,287,690</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-00947	04	0.250	EA	No	US 395	Walnut Street	1,300,000	13-04

Hawthorne Avenue, US 395 to Walnut Street

Reconstruction, Water Main, Sanitary Sewer, Storm Sewer, HMA, Curbs, Sidewalks, ADA Ramps

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	150,000			0	23,410	173,410
CN	2014		STP(R)	200,000			0	926,590	1,126,590
<b>Project Totals</b>				<b>350,000</b>			<b>0</b>	<b>950,000</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,410	0	0	0	0
CN	0	1,126,590	0	0	0
<b>Totals</b>	<b>173,410</b>	<b>1,126,590</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-00898	05	0.670	CE	No	Walnut Street	Miner Street	388,283	13-04

Hawthorne Avenue, Walnut Street to Miner Street

HMA Overlay

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2013		STP(R)		865	0	135	1,000
CN	2013		STP(R)		335,000	0	52,283	387,283
<b>Project Totals</b>					<b>335,865</b>	<b>0</b>	<b>52,418</b>	<b>388,283</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	0	0	0	0
CN	387,283	0	0	0	0
<b>Totals</b>	<b>388,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Colville	Federal Funds		State Funds	Local Funds	Total
		685,865	0	1,002,418	1,688,283

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 4	04	3.000	CE	No	5.25	8.25	1,907,825	1304 AdMod

Boulder Creek West Sec 3

This project will consist of all work relating to the reconstruction of approximately 3 miles of roadway: to include; repair or replacement of drainage structures, in place asphalt recycling, roadway widening as needed, haul and place CSTC as needed, cement treated base, HMA paving, paint stripe, and installation, adjustment or repair of guard rail, as needed. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)		167,702		0	26,173	193,875
CN	2015	STP(R)		534,191		0	83,371	617,562
CN	2016	STP(R)		948,376		0	148,012	1,096,388
<b>Project Totals</b>				<b>1,650,269</b>		<b>0</b>	<b>257,556</b>	<b>1,907,825</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	193,875	0	0	0	0
CN	0	0	617,562	1,096,388	0
<b>Totals</b>	<b>193,875</b>	<b>0</b>	<b>617,562</b>	<b>1,096,388</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 1	04	2.520	CE	No	8.30	10.82	1,980,000	1303 AdMod

Bridge Creek 12

Work will consist of Cement Treated Base, Asphalt paving, Bituminous Surface Treatment, as well as striping, guardrail, roadside guide post, and signage as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0	CRAB	30,000	3,000	33,000
CN	2013			0	CRAB	1,740,000	174,000	1,914,000
<b>Project Totals</b>				<b>0</b>		<b>1,770,000</b>	<b>177,000</b>	<b>1,947,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,000	0	0	0	0
CN	0	1,914,000	0	0	0
<b>Totals</b>	<b>33,000</b>	<b>1,914,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 38	05	7.610	EA	No	22.79	30.40	576,620	13-03

Bridge Creek Lakes East, BST

This project will consist of all work relating to the construction of a Bituminous Surface Treatment with pre-level and patching between M.P. 22.79 and 30.4. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	17,300			0	2,700	20,000
CN	2014		STP(R)	481,476			0	75,144	556,620
<b>Project Totals</b>				<b>498,776</b>			<b>0</b>	<b>77,844</b>	<b>576,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	556,620	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>556,620</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 13	21	0.250	EA	No	1.00	1.25	285,020	13-03

Cache Creek Slide

This project will consist of all work relating to the construction of the Cache Creek Slide repair: to include; stabilization of roadway prism, guardrail repair as needed, gabion wall repair as needed, and asphalt resurface in the localized work area. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(R)		17,300	0	2,700	20,000
CN	2015		STP(R)		229,242	0	35,778	265,020
<b>Project Totals</b>					<b>246,542</b>	<b>0</b>	<b>38,478</b>	<b>285,020</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	0	265,020	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>265,020</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FERCO 9	21		CE	No	County Wde	County Wide	188,055	1303 AdMod

County Wide Bridge End Rail Repairs

This project will consist of all work relating to the repair or replacement of existing inadequate bridge and/or approach rails. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		17,300		0	2,700	20,000
CN	2015	STP(R)		145,368		0	22,687	168,055
<b>Project Totals</b>				<b>162,668</b>		<b>0</b>	<b>25,387</b>	<b>188,055</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	0	188,580	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>188,580</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			FERCO 10	43	0.210	CE	No	0.00	0.21	160,910	13-03

Curlew Storm Drain (River Street)

This project will consist of all work relating to the construction of a storm drain system: to include; inlets, catch basins, retention pond, water/oil separator, and road repairs as needed. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(R)		17,300	0	2,700	20,000
CN	2014		STP(R)		121,887	0	19,023	140,910
<b>Project Totals</b>					<b>139,187</b>	<b>0</b>	<b>21,723</b>	<b>160,910</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	140,910	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>140,910</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			FERCO 40	05	3.500	EA	No	0.00	3.50	71,684	13-03

Herron Creek resurface

Design and development plans and specification, widen roadway prism as needed and apply new gravel road surface material the entire length of project, signage as needed and road surface stabilization.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		Discretionary		3,000		0	2,000	5,000
CN	2014		Discretionary		60,622		0	6,062	66,684
<b>Project Totals</b>					<b>63,622</b>		<b>0</b>	<b>8,062</b>	<b>71,684</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	0	66,984	0	0	0
<b>Totals</b>	<b>5,000</b>	<b>66,984</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 15	04	9.580	EA	No	0.00	9.58	4,010,516	13-04

Kettle River Road HMA Overlay

This project will consist of all work relating to the construction of a .25' HMA overlay with pre-level between M.P. 0 and 9.58, and all associated guardrail adjustment and repair as needed. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
PE	2013	STP(R)		86,500	0
<b>Project Totals</b>				<b>86,500</b>	<b>13,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			FERCO 11	05	0.360	CE	No	0.00	0.36	234,528	13-03

Main Street Orient

This project will consist of all work relating to the construction of an HMA thin lift overlay: to include; preparation of roadway, pre-level and approximately .36 miles of HMA thin lift overlay. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		17,300		0	2,700	20,000
CN	2014	STP(R)		185,567		0	28,961	214,528
<b>Project Totals</b>				<b>202,867</b>		<b>0</b>	<b>31,661</b>	<b>234,528</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	214,528	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>214,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN10(024)		FERCO 6	44	1.590	CE	No	Kiwanis Road	Kiwanis Road	200,000	13-03

Rail-Trail Trestle Decking & Gravel Surfacing

Install a treated deck and railing system on the trestle. Rebuild the approaches to the trestle to provide access, and construct a small parking area near the intersection of the grade and Kiwanis Road. Resurface the parking area and approximately 8400 feet of the existing grade with cement stabilized crushed fines. Prior \$99,910

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(E)		100,090		0	0	100,090
<b>Project Totals</b>				<b>100,090</b>		<b>0</b>	<b>0</b>	<b>100,090</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,090	0	0	0	0
<b>Totals</b>	<b>100,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			FERCO 11A	05	0.560	CE	No	River Street	Ferry Street	302,665	13-03

River, and Ferry Street Overlay

This project will consist of all work relating to the construction of an HMA thin lift overlay: to include; preparation of roadway, pre-level and approximately .6 miles of HMA thin lift overlay. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(R)		17,300	0	2,700	20,000
CN	2014		STP(R)		244,505	0	38,160	282,665
<b>Project Totals</b>					<b>261,805</b>	<b>0</b>	<b>40,860</b>	<b>302,665</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	282,665	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>282,665</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 17	44		EA	No	8.00	8.05	162,520	13-03

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		17,300		0	2,700	20,000
CN	2016	STP(R)		123,280		0	19,240	142,520
<b>Project Totals</b>				<b>140,580</b>		<b>0</b>	<b>21,940</b>	<b>162,520</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	0	0	142,520	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>142,520</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 20	05	7.520	CE	No	0.00	7.52	578,945	13-03

West Curlew Lake Improvements

This project will consist of all work relating to the construction of a Bituminous Surface Treatment with pre-level and patching between M.P. 0 and 7.52. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	17,300		0	2,700	20,000
CN	2014		STP(R)	483,487		0	75,458	558,945
<b>Project Totals</b>				<b>500,787</b>		<b>0</b>	<b>78,158</b>	<b>578,945</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	558,945	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>558,945</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ferry Co.</b>	<b>4,053,693</b>	<b>1,770,000</b>	<b>792,169</b>	<b>6,615,862</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Kettle Falls

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-05350	05	0.440	CE	No	BNSF Railroad	10th Avenue	277,000	13-04

Meyers Street Resurfacing

Resurface with ACP

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		STP(R)		9,515	0	1,485	11,000
CN	2013		STP(R)		230,090	0	35,910	266,000
		<b>Project Totals</b>			<b>239,605</b>	<b>0</b>	<b>37,395</b>	<b>277,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,000	0	0	0	0
CN	266,000	0	0	0	0
<b>Totals</b>	<b>277,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Kettle Falls</b>		<b>239,605</b>		<b>0</b>	<b>37,395</b>	<b>277,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Marcus

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0025(010)		WA-05345	21	0.110	CE	No	Winesap St	Rome Beauty St	25,000	13-04

Handrail, Welcome Sign and Informational Kiosk

Project will place handrail on the top of the exisintg ecology block wall and install a welcome/information kiosk.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(E)	22,500			0	0	22,500
<b>Project Totals</b>			<b>22,500</b>			<b>0</b>	<b>0</b>	<b>22,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	22,500	0	0	0	0
<b>Totals</b>	<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Marcus	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
Agency Totals for Marcus	22,500		0	0	22,500

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2012-02	08	0.500	CE	Yes	6.11	6.46	1,450,000	13-01

Indian Creek Fish Passage

A partnership project with the Salmon Recovery Board to remove a fish passage on a critical fishery. Remove culvert, construct new bridge, realign LeClerc Road South, restore stream bed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	10,000		OTHER	20,000	0	30,000
RW	2014		STP(R)	80,000			0	20,000	100,000
CN	2016		STP(R)	1,040,000			0	260,000	1,300,000
<b>Project Totals</b>				<b>1,130,000</b>			<b>20,000</b>	<b>280,000</b>	<b>1,430,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
RW	0	50,000	50,000	0	0
CN	0	0	0	1,300,000	0
<b>Totals</b>	<b>30,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,300,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2011-07	21	0.300	CE	Yes	4.31	4.61	420,000	13-03

LeClerc Road South at Sandy Shores Road Intersection Improvement

Widen roadway to construct right turn lane for southbound traffic.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		STP(R)	43,250		0	6,750	50,000
RW	2014		STP(R)	43,250		0	6,750	50,000
CN	2015		STP(R)	276,800		0	43,200	320,000
<b>Project Totals</b>				<b>363,300</b>		<b>0</b>	<b>56,700</b>	<b>420,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	320,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2011-03	04	2.270	CE	Yes	0.00	2.27	1,650,000	13-01

McKenzie Rd

Realign, reconstruct, widen 2 lane road to 28', cement treated base, HMA paving

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013	0	CRAB	63,000	7,000	70,000	
RW	2013	0	CRAB	72,000	8,000	80,000	
CN	2015	0	CRAB	1,350,000	150,000	1,500,000	
<b>Project Totals</b>		<b>0</b>		<b>1,485,000</b>	<b>165,000</b>	<b>1,650,000</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	35,000	0	0	0
RW	0	0	80,000	0	0
CN	0	0	0	1,500,000	0
<b>Totals</b>	<b>35,000</b>	<b>35,000</b>	<b>80,000</b>	<b>1,500,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	WA05(001)		2011-01	30	13.450	CE	No	Ione Park	Crescent Park	235,660	13-01

Pend Oreille Scenic Byways -SR 31

Eagles Nest: pave parking area; install safety wall, byway interpretive signing, walkways and benches; Crescent Lake: pave parking area; install byway interpretive signing and walkway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	Discretionary - SB		4,000		0	1,000	5,000
CN	2014	Discretionary - SB		156,160		0	39,000	195,160
<b>Project Totals</b>				<b>160,160</b>		<b>0</b>	<b>40,000</b>	<b>200,160</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,000	0	0	0
CN	0	195,160	0	0	0
<b>Totals</b>	<b>0</b>	<b>200,160</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2011-08	10	0.020	CE	No	8.34	8.36	859,800	13-01

Sullivan Lake Inlet Bridge Replacement  
 Replace single lane bridge with two lane bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	100,000		CRAB	26,900	0	126,900
CN	2015		STP(BR)	584,800		CRAB	148,100	0	732,900
<b>Project Totals</b>				<b>684,800</b>			<b>175,000</b>	<b>0</b>	<b>859,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
CN	0	0	732,900	0	0
<b>Totals</b>	<b>125,000</b>	<b>0</b>	<b>732,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2011-06	04	0.100	CE	No	9.00	9.10	139,715	13-01

Sullivan Lake Road Retaining Wall Replacement

Remove gabion retaining walls, construct large block segmental retaining walls, stabilize fill, HMA paving,

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	10,000	10,000
CN	2013	Discretionary		95,000		0	34,715	129,715
<b>Project Totals</b>				<b>95,000</b>		<b>0</b>	<b>44,715</b>	<b>139,715</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	129,715	0	0	0	0
<b>Totals</b>	<b>139,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pend Oreille Co.</b>	<b>2,433,260</b>	<b>1,680,000</b>	<b>586,415</b>	<b>4,699,675</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	G333(003)		WA-03032	04	3.500	EA	No	9.00	12.5	2,767,000	1303 AdMod

Aladdin Road (1) Rehabilitation

Project involves rehabilitating existing 2 lane roadway, widening existing roadway, adding gabion baskets, adding guardrail and placing HMA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	800,000	CRAB	1,570,000	39,000	2,409,000
<b>Project Totals</b>				<b>800,000</b>		<b>1,570,000</b>	<b>39,000</b>	<b>2,409,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,409,000	0	0	0	0
<b>Totals</b>	<b>2,409,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03036	04	3.500	CE	No	22.50	25.50	1,865,000	

Aladdin Road (2) Reconstruction

Project involves widening road to 28', providing cement trated base, gabion baskets, and placing HMA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2013			0	CRAB	100,000	10,000	110,000
CN	2014			0	CRAB	1,595,000	160,000	1,755,000
<b>Project Totals</b>				<b>0</b>		<b>1,695,000</b>	<b>170,000</b>	<b>1,865,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
CN	0	1,755,000	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>1,755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C331(001)		WA-03033	05	7.190	CE	No	0.00	7.19	1,912,000	13-03

Gardenspot Pavement Preservation (2R)

This project involves a simple HMA overlay.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2013			STP(R)		1,700,000	0	162,000	1,862,000
<b>Project Totals</b>						<b>1,700,000</b>	<b>0</b>	<b>162,000</b>	<b>1,862,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,862,000	0	0	0	0
<b>Totals</b>	<b>1,862,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03034	04	5.490	CE	No	0.00	5.49	6,132,000	1303 AdMod

Swenson Road Reconstruction

Project involves widening 2 lane roadway to 28', providing cement treated base, and placing HMA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	400,000		0	54,000	454,000
CN	2015			0	CRAB	2,066,000	207,000	2,273,000
CN	2015		STP(R)	3,000,000		0	405,000	3,405,000
<b>Project Totals</b>				<b>3,400,000</b>		<b>2,066,000</b>	<b>666,000</b>	<b>6,132,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	110,000	0	0	0
CN	0	0	5,288,000	0	0
<b>Totals</b>	<b>55,000</b>	<b>110,000</b>	<b>5,288,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Stevens Co.</b>	<b>5,900,000</b>	<b>5,331,000</b>	<b>1,037,000</b>	<b>12,268,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		6020400	602040026	05	18.480	CE	No	404.41	422.92	841,859	

SR 20/Ruby Mountain to Pend Oreille Mill - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023M.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	825,022		0	16,837	841,859
<b>Project Totals</b>				<b>825,022</b>		<b>0</b>	<b>16,837</b>	<b>841,859</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	841,859	0	0	0
<b>Totals</b>	<b>0</b>	<b>841,859</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0021(021)	602118D	602118D10	06	7.540	CE	No	183.80	191.34	2,798,234	1308 AdMod

SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	CBI		2,596,070		0	52,988	2,649,058
<b>Project Totals</b>				<b>2,596,070</b>		<b>0</b>	<b>52,988</b>	<b>2,649,058</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,628,889	20,169	0	0	0
<b>Totals</b>	<b>2,628,889</b>	<b>20,169</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0021(020)	602110J	602110J10	26	0.020	CE	No	106.65	106.67	12,000,000	

SR 21/Keller Ferry Boat - Replace Boat

Replacement of the existing Keller Ferry and refurbishment of the south terminal required to accomodate the new ferry. Prior \$11,615,754

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP		376,561		0	7,685	384,246
<b>Project Totals</b>				<b>376,561</b>		<b>0</b>	<b>7,685</b>	<b>384,246</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	384,246	0	0	0	0
<b>Totals</b>	<b>384,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602510B	602510B33	22	0.010	CE	No	102.54	102.55	45,051	13-06

SR 25/China Bend North Railroad Crossing - Safety Improvement

Upgrade railroad crossing with advance warning flashing lights

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		STP(S)		10,425	0	435	10,860
CN	2014		STP(S)		33,507	0	684	34,191
		<b>Project Totals</b>			<b>43,932</b>	<b>0</b>	<b>1,119</b>	<b>45,051</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,443	40,852	756	0	0
<b>Totals</b>	<b>3,443</b>	<b>40,852</b>	<b>756</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602500U	602500U33	05	38.100	CE	No	0.00	38.10	710,400	

SR 25/Davenport to Fruitland - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023L.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	710,400	710,400
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>710,400</b>	<b>710,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	710,400	0	0	0	0
<b>Totals</b>	<b>710,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>3,841,585</b>	<b>0</b>	<b>789,029</b>	<b>4,630,614</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(641)	209700P	209700P	05	11.680	CE	No	314.73	326.41	1,424,489	1308 AdMod

US 97/Tonasket to S of Oroville - Seal  
Resurfacing and preservation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	1,355,820		0	27,670	1,383,490
<b>Project Totals</b>				<b>1,355,820</b>		<b>0</b>	<b>27,670</b>	<b>1,383,490</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,383,490	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,383,490</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NC</b>	<b>1,355,820</b>	<b>0</b>	<b>27,670</b>	<b>1,383,490</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Brewster

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-06316	28	0.080	CE	No	4th Street	S Bridge Street	282,700	13-09

Ferry Street Safety Improvements

Construct curb, gutter, sidewalks, ramps, illumination, permanent signing, drainage and flashing beacon(s).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		SRTS	79,500		0	0	79,500
CN	2014		SRTS	203,200		0	0	203,200
<b>Project Totals</b>				<b>282,700</b>		<b>0</b>	<b>0</b>	<b>282,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	36,000	7,500	0	0
CN	0	203,200	0	0	0
<b>Totals</b>	<b>36,000</b>	<b>239,200</b>	<b>7,500</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Brewster</b>				<b>0</b>	<b>0</b>	<b>282,700</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Douglas

Agency: Bridgeport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-00602	05	0.350	CE	No	14th Street	19th Street	89,800	

Tacoma Avenue Resurface

Resurface 5 blocks of Tacoma Avenue with 1" of HMA.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013	0	TIB	4,490	0	4,490	
CN	2013	0	TIB	85,310	0	85,310	
<b>Project Totals</b>		<b>0</b>		<b>89,800</b>	<b>0</b>	<b>89,800</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,490	0	0	0	0
CN	85,310	0	0	0	0
<b>Totals</b>	<b>89,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Bridgeport				
	0	89,800	0	89,800

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Cashmere

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			CA201202	06	0.200	CE	No	Division Street	Railroad right of way	335,386	13-03

Railroad Avenue Improvements

Improve Railroad Avenue from Division Street to railroad Right of way. Improvements will include roadway resurfacing, curb, gutter, sidewalk, ADA improvements, drainage, illumination, retaining wall, and street trees.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	49,324		0	7,698	57,022
CN	2014		STP(R)	240,785		0	37,579	278,364
<b>Project Totals</b>				<b>290,109</b>		<b>0</b>	<b>45,277</b>	<b>335,386</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,022	0	0	0	0
CN	0	278,364	0	0	0
<b>Totals</b>	<b>57,022</b>	<b>278,364</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cashmere</b>	<b>290,109</b>	<b>0</b>	<b>45,277</b>	<b>335,386</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	04MD(001)		CChelan16	28	0.240	CE	No	Morgen Owings Elementary	Gibson Ave.	455,913	1302 AdMod

Bradley St. North

Shared pedestrian and bicycle facilities on both sides of Bradley St., consisting of curbs & gutters, 10' multi-use sidewalks, 6' wide planter strip on east side of street only, parallel parking, bulb-outs, crosswalks, and illumination. Prior \$100,087

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	SRTS		325,826		0	30,000	355,826
<b>Project Totals</b>				<b>325,826</b>		<b>0</b>	<b>30,000</b>	<b>355,826</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	355,826	0	0	0	0
<b>Totals</b>	<b>355,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			CChelan11	06	0.100	CE	No	Sanders St.	Woodin Ave.	180,000	13-02

SR 97A / SR 150 Downtown Intersection

Upgrade traffic signal, restripe intersection, and add turn lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(R)	30,275		0	4,725	35,000
CN	2013		STP(R)	125,425		0	19,575	145,000
<b>Project Totals</b>				<b>155,700</b>		<b>0</b>	<b>24,300</b>	<b>180,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	145,000	0	0	0	0
<b>Totals</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Chelan	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	481,526		0	54,300	535,826

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(080)		WA-03432	10	0.200	CE	Yes	9.12	9.32	1,246,875	

Chikamin Bridge Replacement

Replace structure, correct streambed alignment and pave approaches with HMA. Prior: \$ 280,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	773,500			0	193,375	966,875
<b>Project Totals</b>			<b>773,500</b>			<b>0</b>	<b>193,375</b>	<b>966,875</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	917,000	50,000	0	0	0
<b>Totals</b>	<b>917,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05188	14	0.040	CE	Yes	0.25	0.29	509,154	13-01

Colockum-Dillville Bridge Scour Repairs

Mitigate potential scour with an engineered solution at the Colockum-Dillville Bridge #910 within the Colockum Creek watershed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	80,030		0	0	80,030
RW	2013			0		0	5,000	5,000
CN	2014		STP(BR)	424,124		0	0	424,124
<b>Project Totals</b>				<b>504,154</b>		<b>0</b>	<b>5,000</b>	<b>509,154</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	20,030	0	0	0
RW	5,000	0	0	0	0
CN	0	400,124	24,000	0	0
<b>Totals</b>	<b>65,000</b>	<b>420,154</b>	<b>24,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03451	21	1.550	CE	No	County Wide	County Wide	363,666	13-01

County Wide Guardrail Program

Install guardrail at various locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	44,660	44,660
CN	2013		HSIP		78,065		0	240,941	319,006
<b>Project Totals</b>					<b>78,065</b>		<b>0</b>	<b>285,601</b>	<b>363,666</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,660	0	0	0	0
CN	319,006	0	0	0	0
<b>Totals</b>	<b>363,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(283)		WA-03436	21		CE	No	Varies	Varies	148,363	

Countywide Signing and Striping Improvements

Upgrade signing and striping by County Forces on several rural collectors to comply with new MUTCD regulations. Prior \$128,363.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	20,000			0	0	20,000
<b>Project Totals</b>				<b>20,000</b>			<b>0</b>	<b>0</b>	<b>20,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	0	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05215	21	10.770	CE	No	MP 3.25	MP 14.02	514,375	13-02

Entiat River Road Guardrail Infill

Install guardrail at various locations along Entiat River Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	34,580	34,580
CN	2013		HSIP	479,794		0	0	479,794
<b>Project Totals</b>				<b>479,794</b>		<b>0</b>	<b>34,580</b>	<b>514,374</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,580	0	0	0	0
CN	479,794	0	0	0	0
<b>Totals</b>	<b>514,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(082)		WA-04455	14	0.040	CE	Yes	0.02	0.06	515,654	1303 AdMod

Kingsbury Bridge Scour Repairs

Mitigate potential scour with an engineered solution at the Kingsbury Bridge #804A within the Colockum Creek Watershed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	80,800			0	0	80,800
RW	2013			0			0	5,000	5,000
CN	2014		STP(BR)	429,854			0	0	429,854
<b>Project Totals</b>				<b>510,654</b>			<b>0</b>	<b>5,000</b>	<b>515,654</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	20,800	0	0	0
RW	5,000	0	0	0	0
CN	0	419,854	10,000	0	0
<b>Totals</b>	<b>65,000</b>	<b>440,654</b>	<b>10,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	P045(005)		WA-03433	05	0.200	CE	Yes	0.00 (SR150)	0.20 (Green Ave)	682,991	1303 AdMod

Manson Downtown Business District, Phase II

The project work consists of grinding and overlaying Wapato Way from SR 150 to Green Avenue, and includes pavement repairs in distressed sections and installation of pavement markings. ADA ramps will be updated to comply with ADA standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	STP(R)	418,067	WSDOT	142,928	626,243
<b>Project Totals</b>			<b>418,067</b>		<b>142,928</b>	<b>626,243</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	625,243	0	0	0	0
<b>Totals</b>	<b>625,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05186	14	0.050	CE	No	0.00	0.05	148,405	13-01

Peshastin Crk - Ingalls Bridge Deck Repair

Assess the existing condition of the superstructure on the Peshastin Creek -Ingalls Bridge(#08317800) and repair the superstructure based on the recommendations to preserve this structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)		27,083		0	0	27,083
CN	2014		STP(BR)		121,322		0	0	121,322
<b>Project Totals</b>					<b>148,405</b>		<b>0</b>	<b>0</b>	<b>148,405</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	12,083	0	0	0
CN	0	121,322	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>133,405</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-05187	14	0.020	CE	Yes	7.56	7.58	508,354	13-01

Stone Hill Bridge Scour Repair

Mitigate potential scour with an engineered solution at the Stone Hill Bridge #915 within the Colockum Creek Watershed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	79,650		0	0	79,650
RW	2013			0		0	5,000	5,000
CN	2014		STP(BR)	423,704		0	0	423,704
<b>Project Totals</b>				<b>503,354</b>		<b>0</b>	<b>5,000</b>	<b>508,354</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	19,650	0	0	0
RW	5,000	0	0	0	0
CN	0	400,704	23,000	0	0
<b>Totals</b>	<b>65,000</b>	<b>420,354</b>	<b>23,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04454	14	0.100	CE	No	14.34	14.44	745,000	13-01

Wenatchee River Bridge Deck Repair

Assess the existing condition of the superstructure on the Wenatchee River Bridge (#0007840A) and repair the superstructure based on the recommendations to preserve these structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	117,890		0	0	117,890
CN	2014		STP(BR)	627,110		0	0	627,110
<b>Project Totals</b>				<b>745,000</b>		<b>0</b>	<b>0</b>	<b>745,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	27,890	0	0	0
CN	0	627,110	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chelan Co.</b>	<b>4,180,993</b>	<b>142,928</b>	<b>593,804</b>	<b>4,917,725</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: Coulee Dam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	24AQ(001)		WA-04026	06	230.000	CE	No	Jct. SR 155	Beaver Drive	350,000	

Crest Drive (Lower)

HMA overlay, drainage, guardrail upgrades and new sidewalk on some side of roadway. Prior \$52,500

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013		STP(R)	257,337		0	40,163	297,500
<b>Project Totals</b>				<b>257,337</b>		<b>0</b>	<b>40,163</b>	<b>297,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	297,500	0	0	0	0
<b>Totals</b>	<b>297,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Coulee Dam	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	257,337	0	0	40,163	297,500

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01954	08	0.060	CE	Yes	.52	.58	4,701,625	13-01

Chief Joseph Dam Bridge Replacement

Construct a new bridge at the location of Chief Joseph Dam Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	376,130		0	94,033	470,163
RW	2013		STP(BR)	8,000		0	2,000	10,000
CN	2014		STP(BR)	3,377,170		0	844,292	4,221,462
<b>Project Totals</b>				<b>3,761,300</b>		<b>0</b>	<b>940,325</b>	<b>4,701,625</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	470,163	0	0	0	0
RW	10,000	0	0	0	0
CN	0	4,221,462	0	0	0
<b>Totals</b>	<b>480,163</b>	<b>4,221,462</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A097(006)		WA-01557	03	2.390	CE	Yes	19.08	21.47	4,085,517	1301

McGinnis Canyon Rd.

Reconstruct and realign portions of Badger Mountain (McGinnis Canyon) Road. Prior \$583,380.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total		
		Federal	Fund Code						
CN	2013		HSIP		286,839	CRAB	2,712,792	271,279	3,270,910
CN	2013		STP(R)		200,011		0	31,216	231,227
		<b>Project Totals</b>			<b>486,850</b>		<b>2,712,792</b>	<b>302,495</b>	<b>3,502,137</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,502,137	0	0	0	0
<b>Totals</b>	<b>3,502,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Douglas Co.</b>	<b>4,248,150</b>	<b>2,712,792</b>	<b>1,242,820</b>	<b>8,203,762</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Z904(004)		WA-02564	21	0.250	CE	Yes	Summit	Ski Hill	423,000	

Cascade School District Safe Routes Program

Construct new ADA compliant sidewalk, curb and gutter on West Street from Summit to Ski Hill, Spot ADA, Crosswalk and signing improvements in vicinity of Osborn Elementary, Installation of timed school flashers (3), and re-alignment of intersection Prior \$55,300

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013		SRTS	4,000		0	41,000	45,000
CN	2013		SRTS	282,700		0	40,000	322,700
<b>Project Totals</b>				<b>286,700</b>		<b>0</b>	<b>81,000</b>	<b>367,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	45,000	0	0	0	0
CN	0	322,700	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>322,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	PB09(005)		WA-02585	28	0.440	CE	Yes	SR2	North Road	503,983	13-10

Chumstick Multi-Use Trail

Construct multi-use path - separated from the road by a lanscape strip, ditch or retaining wall. Other improvements include connecting sidewalks, ADA ramps, striping, traffic signs, pedestrian crossings, and two radar feedback speed indicators, reduced speed zones, and a timed flashing school zone sign.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP(R)	275,544		Ped/Bike Program	72,423	28,439	376,406
<b>Project Totals</b>			<b>275,544</b>			<b>72,423</b>	<b>28,439</b>	<b>376,406</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	376,406	0	0	0
<b>Totals</b>	<b>0</b>	<b>376,406</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Z904(004)		WA-02562	06	0.150	CE	No	9th Street	Division Street	80,000	13-01

Commercial Street Pavement Preservation

Crack seal street section, utility adjustments, Hot Mix Asphalt pre-level select areas within street section, construct a double application Bituminous Surface Treatment (BST) traveled lanes, single application BST parking. Prior PE funds = \$16,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	50,160		0	13,840	64,000
<b>Project Totals</b>				<b>50,160</b>		<b>0</b>	<b>13,840</b>	<b>64,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	64,000	0	0	0	0
<b>Totals</b>	<b>64,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-03898	21	0.010	CE	No	City Hall	Ryan Patrick Sidewalk	57,114	13-01

Cross Walk Improvement: City Hall & Hwy 2

Enhancement of existing crosswalk: Installation of street grade refuge, flashing, push button activated warning signal (post / sidewalk sides) system. Barrier free upgrade and illumination augmentation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	6,114	6,114
CN	2013		STP(R)		26,000		0	25,000	51,000
<b>Project Totals</b>					<b>26,000</b>		<b>0</b>	<b>31,114</b>	<b>57,114</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,114	0	0	0	0
CN	51,000	0	0	0	0
<b>Totals</b>	<b>57,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02561	06	0.570	CE	No	Prospect	Pine	233,160	

Ski Hill Drive Pavement Preservation

Rehabilitate selected street sections along the corridor by pre-leveling with Hot Mix Asphalt (HMA), adjusting utilities, spot location full depth pavement restoration by excavating the roadway, placing crushed rock, and HMA. Prior \$24,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(R)	175,800		0	33,360	209,160
<b>Project Totals</b>				<b>175,800</b>		<b>0</b>	<b>33,360</b>	<b>209,160</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	209,160	0	0	0
<b>Totals</b>	<b>0</b>	<b>209,160</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Leavenworth</b>	<b>814,204</b>	<b>72,423</b>	<b>187,753</b>	<b>1,074,380</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: Methow Conservancy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-05270	29	0.220	CE	Yes	MP 182.80	MP 183.02	296,870	13-03

Mazama Lucky Jim Viewshed Protection

This project will purchase a conservation easement on approximately 30 acres of viewshed and agricultural property.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	Discretionary - SB		237,496		0	59,374	296,870
<b>Project Totals</b>				<b>237,496</b>		<b>0</b>	<b>59,374</b>	<b>296,870</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	296,870	0	0	0	0
<b>Totals</b>	<b>296,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Methow Conservancy</b>			<b>0</b>	<b>59,374</b>	<b>296,870</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: NCW Resource  
Conservation & Dev.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA06(004)		WA-03997	30	83.480	CE	No	Appx. MP 253.00	Appx. MP 336.48	78,750	13-01

Okanogan Trails Interpretive Project

This project will provide gateway signs, wayfinding/logo signs, byway maps and a website.  
Prior \$31,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	38,200		0	9,550	47,750
<b>Project Totals</b>			<b>38,200</b>		<b>0</b>	<b>9,550</b>	<b>47,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	47,750	0	0	0	0
<b>Totals</b>	<b>47,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for NCW Resource Conservation &amp; Dev.</b>	<b>38,200</b>	<b>0</b>	<b>9,550</b>	<b>47,750</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,756,801	1305 AdMod

Conconully Road (7 Devils Section)

Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST or HMA. Guardrail installation as necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)		324,375		0	50,625	375,000
RW	2014		STP(R)		98,875		0	15,432	114,307
CN	2015		STP(R)		1,096,382		0	171,112	1,267,494
<b>Project Totals</b>					<b>1,519,632</b>		<b>0</b>	<b>237,169</b>	<b>1,756,801</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	63,584	155,000	156,416	0	0
RW	0	0	114,307	0	0
CN	0	0	1,267,494	0	0
<b>Totals</b>	<b>63,584</b>	<b>155,000</b>	<b>1,538,217</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(282)		Guardrail	21	4.640	CE	No	Varies	Varies	710,000	1309 AdMod

County Wide Guardrail Project

County wide safety project for guardrail installation at key locations within the county to protect over embankment hazard, work will include shoulder stabilization.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	HSIP		705,000		0	0	705,000
<b>Project Totals</b>				<b>705,000</b>		<b>0</b>	<b>0</b>	<b>705,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	705,000	0	0	0	0
<b>Totals</b>	<b>705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			Intersect	21	1.720	CE	No	Varies	Varies	102,000	1301

County Wide Intersection Project

Construction for this project will be phased. One phase will be constructed by agency forces and include signing upgrades & additions, pavement marking upgrades & additions and sight distance improvements. Total phase cost \$18,000.00 The other phase will be included in a WSDOT administered contract and will include HMA, pavement repair, pavement markings & rumble strips. Total phase cost \$76,000.00

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	56,000			0	20,000	76,000
CN	2013	HSIP	18,000			0	0	18,000
<b>Project Totals</b>			<b>74,000</b>			<b>0</b>	<b>20,000</b>	<b>94,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	94,000	0	0	0	0
<b>Totals</b>	<b>94,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(280)		Rumblestri	21	63.850	CE	No	Varies	Varies	116,000	1309 AdMod

County Wide RPM & Guidepost Project

County wide project for installation of Recessed Pavement Markers & Guideposts for selected Major Collector routes within the county.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	111,000		0	0	111,000
<b>Project Totals</b>				<b>111,000</b>		<b>0</b>	<b>0</b>	<b>111,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	111,000	0	0	0	0
<b>Totals</b>	<b>111,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2024(029)		3545-02	08	0.080	CE	Yes	MP 10.16	MP 10.24	541,383	1303 AdMod

Little Nespelem River Bridge Replacement

Replace deficient structure with precast concrete structure including minor approach work.  
Prior \$64,890

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(R)		333,120		0	143,373	476,493
<b>Project Totals</b>				<b>333,120</b>		<b>0</b>	<b>143,373</b>	<b>476,493</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	476,493	0	0	0	0
<b>Totals</b>	<b>476,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			D-4 Bridge	14	0.200	CE	Yes	3.9	4.1	1,034,000	13-01

Loup Loup Bridge

Replace existing steel structure with prestressed concrete superstructure and concrete substructure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	96,000		0	24,000	120,000
RW	2013		STP(BR)	24,000		0	6,000	30,000
CN	2014		STP(BR)	707,200		0	176,800	884,000
<b>Project Totals</b>				<b>827,200</b>		<b>0</b>	<b>206,800</b>	<b>1,034,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	50,000	0	0	0
RW	0	30,000	0	0	0
CN	0	656,640	227,360	0	0
<b>Totals</b>	<b>70,000</b>	<b>736,640</b>	<b>227,360</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E241(010)		9155-18	06	1.450	CE	Yes	MP 0.46	MP 1.91	1,824,395	1303 AdMod

Old 97 (Brewster City Limits to Driskel Rd)

Minor vertical and horizontal realignment, widening 2 lanes, grading, drainage, cement treated base, top course and HMA. Replace and/or install guardrail as necessary. Sight distance will be improved. Prior PE \$210,000, Prior ROW \$17,180.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(R)		87,684	CRAB	912,317	13,685	1,013,686
CN	2013	STP(R)		504,753		0	78,776	583,529
<b>Project Totals</b>				<b>592,437</b>		<b>912,317</b>	<b>92,461</b>	<b>1,597,215</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,597,215	0	0	0	0
<b>Totals</b>	<b>1,597,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E241(009)		9155-17	04	1.880	CE	Yes	12.55	14.43	1,862,999	13-03

Old 97, (Chiliwist to Malott)

Minor realignment, widening of 2 lanes, grade, drain, ballast, top course and HMA. Install guardrail where warranted and replace one large culvert. Prior \$ 1,744,999.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	102,070		0	15,930	118,000
<b>Project Totals</b>				<b>102,070</b>		<b>0</b>	<b>15,930</b>	<b>118,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	118,000	0	0	0	0
<b>Totals</b>	<b>118,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	WA09(104)		ScenicBway	30		CE	Yes	N/A	N/A	180,845	

Oroville-Nighthawk Trail

Construct trailhead, restroom w/associated utilities, picnic shelter, picnic tables, trash receptacles, benches, informational kiosks & interpretive signing. In construction phase, Federal funds will be utilized for materials acquisition with construction activities being performed by others in accordance with approved "Public Interest Finding". Prior \$6,724

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	Discretionary - SB		102,121	0	174,121
<b>Project Totals</b>				<b>102,121</b>	<b>0</b>	<b>174,121</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	174,121	0	0	0	0
<b>Totals</b>	<b>174,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C240(001)		9120-04	06	1.930	CE	Yes	MP 0.00	MP 1.93	1,716,000	

Twin Lakes Rd (SR 20 to Patterson Lk Rd)

Minor realignment, widening of 2 lanes, grading, drainage, ballast, top course and BST or HMA. Prior \$243,200

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(R)	6,000		CRAB	62,500	900	69,400
CN	2014		STP(R)	121,400		CRAB	1,263,000	19,000	1,403,400
<b>Project Totals</b>				<b>127,400</b>			<b>1,325,500</b>	<b>19,900</b>	<b>1,472,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	69,400	0	0	0	0
CN	0	1,403,400	0	0	0
<b>Totals</b>	<b>69,400</b>	<b>1,403,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Okanogan Co.</b>	<b>4,493,980</b>	<b>2,237,817</b>	<b>807,633</b>	<b>7,539,430</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Oroville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z924(002)		WA-04120	05	0.490	CE	No	US 97	Cherry Street Bridge	505,680	

Central and Cherry Street

HMA overlay, ADA upgrades as needed, replace traffic markings and other associated work. Prior \$51,568

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2013		STP(R)		61,305	0	454,112
		<b>Project Totals</b>		<b>392,807</b>	<b>61,305</b>	<b>0</b>	<b>454,112</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	454,112	0	0	0	0
<b>Totals</b>	<b>454,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Federal	Fund Code			
<b>Agency Totals for Oroville</b>		<b>61,305</b>	<b>0</b>	<b>454,112</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WA State Parks & Rec  
Comm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2009(020)		WA-05228	28	1.010	EA	Yes	MP 3.94	MP 4.95	1,678,791	1304 AdMod

Rocky Reach Trailway

Construction of a HMA shared use non-motorized trail which is ADA compliant including erosion control, grading, drainage, surfacing, two steel bridges, and other work. Prior \$401,624.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(E)	236,000		0	1,041,166	1,277,166
<b>Project Totals</b>			<b>236,000</b>		<b>0</b>	<b>1,041,166</b>	<b>1,277,166</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,277,166	0	0	0	0
<b>Totals</b>	<b>1,277,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WA State Parks &amp; Rec Comm</b>	<b>236,000</b>	<b>0</b>	<b>1,041,166</b>	<b>1,277,166</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K241(002)		WINTHROP 1	04	0.390	CE	No	Bridge St. Intersection	North Town Limits	988,439	13-02

Upper Bluff Street Reconstruction

Reconstruct and widen roadway, curb and gutter, sidewalk on one side, storm drain system, guardrail as needed, retaining walls and other improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	761,753	TIB	118,886	0	880,639
<b>Project Totals</b>				<b>761,753</b>		<b>118,886</b>	<b>0</b>	<b>880,639</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	880,639	0	0	0	0
<b>Totals</b>	<b>880,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Winthrop</b>	<b>761,753</b>	<b>118,886</b>	<b>0</b>	<b>880,639</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200001I	200001I	21	0.010	CE	No	0.00	0.01	100,000	

NCR 700 MHz Radio System Expansion

This project will improve mountaintop radio sites to add range and capacity to the system.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	100,000	100,000
<b>Project Totals</b>					<b>0</b>	<b>100,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	55,000	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200001L	200001LNCR	06	0.000	CE	No	000.00	000.00	200,000	13-10

NCR 13-15 Low Cost Pavement Repair and Cracksealing

Pavement repair and Cracksealing and minor preservation work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2014	STP		196,000		0	4,000	200,000
<b>Project Totals</b>				<b>196,000</b>		<b>0</b>	<b>4,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200000E	200000E	22	0.000	CE	No	0.00	0.00	707,900	

NCR Backup Power for Mountain Passes

Provide power backup for motorist information message signs in the Mountain Passes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	107,212			0	2,188	109,400
CN	2014		STP	586,530			0	11,970	598,500
<b>Project Totals</b>				<b>693,742</b>			<b>0</b>	<b>14,158</b>	<b>707,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	29,400	0	0	0
CN	0	10,000	588,500	0	0
<b>Totals</b>	<b>50,000</b>	<b>39,400</b>	<b>588,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000J	200000JNCR	21	0.000	CE	No	000.00	000.00	266,666	13-10

NCR Guardrail Update 13-15

Region wide Guardrail and safety item update.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	48,000			0	2,000	50,000
CN	2014		STP	212,333			0	4,333	216,666
<b>Project Totals</b>				<b>260,333</b>			<b>0</b>	<b>6,333</b>	<b>266,666</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	48,000	0	0	0
CN	0	216,666	0	0	0
<b>Totals</b>	<b>2,000</b>	<b>264,666</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000V	200000VNCR	21	0.000	CE	No	000.00	000.00	49,998	13-10

NCR Sign Update 13-15

Signing and basic safety items

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	6,400		0	266	6,666
CN	2014		STP	42,466		0	866	43,332
<b>Project Totals</b>				<b>48,866</b>		<b>0</b>	<b>1,132</b>	<b>49,998</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	266	6,400	0	0	0
CN	0	43,332	0	0	0
<b>Totals</b>	<b>266</b>	<b>49,732</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215000H	215000H	05	1.900	CE	No	10.16	12.06	202,397	13-06

SR 150/Chelan to Chelan Falls - Seal  
Resurfacing and preservation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	5,555		0	231	5,786
CN	2014		STP	192,679		0	3,932	196,611
<b>Project Totals</b>				<b>198,234</b>		<b>0</b>	<b>4,163</b>	<b>202,397</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,555	231	0	0	0
CN	0	196,611	0	0	0
<b>Totals</b>	<b>5,555</b>	<b>196,842</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		215000I	215000I	21	0.200	CE	No	1.44	1.64	114,450	13-04

SR 150/Wapato Lake Road - Signal System

This project installs a wire span signal system at the intersection of SR 150 and Wapato Lake Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	17,300			0	2,700	20,000
CN	2015		STP(R)	81,699			0	12,751	94,450
<b>Project Totals</b>				<b>98,999</b>			<b>0</b>	<b>15,451</b>	<b>114,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	0	94,450	0	0
<b>Totals</b>	<b>0</b>	<b>20,000</b>	<b>94,450</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215301E	215301E	05	5.540	CE	No	16.85	22.39	1,187,038	

SR 153/Methow River Bridge - Deck Rehabilitation

This project will rehabilitate the existing bridge decks. The bridge decks will be preserved and the life of the bridges extended.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	121,500			0	13,500	135,000
CN	2016		BR	1,030,997			0	21,041	1,052,038
<b>Project Totals</b>				<b>1,152,497</b>			<b>0</b>	<b>34,541</b>	<b>1,187,038</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	50,000	57,300	0	0
CN	0	0	0	1,075,219	0
<b>Totals</b>	<b>25,000</b>	<b>50,000</b>	<b>57,300</b>	<b>1,075,219</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		215301C	215301C	14	5.540	CE	No	16.85	22.39	1,650,510	

SR 153/Methow River Bridges - Deck And Rail Repairs-Stage 2

Rehabilitate deteriorated bridge rails and decks on three bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	151,800			0	7,990	159,790
CN	2015		STP	1,460,906			0	29,814	1,490,720
<b>Project Totals</b>				<b>1,612,706</b>			<b>0</b>	<b>37,804</b>	<b>1,650,510</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	59,790	0	0
CN	0	0	3,000	1,487,720	0
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>62,790</b>	<b>1,487,720</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215500C	215500C24	06	1.390	CE	No	78.82	80.47	422,999	

SR 155/Omak Area - Paving

Resurface the existing highway with hot mix asphalt to prolong the life of the roadway and provide for a smoother roadway for the public. Prior \$33,999

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	378,000		0	11,000	389,000
<b>Project Totals</b>				<b>378,000</b>		<b>0</b>	<b>11,000</b>	<b>389,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,309	0	0	0	0
<b>Totals</b>	<b>384,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		201701H	201701H	05	16.350	CE	No	127.94	144.29	1,760,450	13-06

SR 17/Bridgeport Area - Seal  
Resurfacing and preservation

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	47,487		0	1,979	49,466
CN	2014		STP	1,676,764		0	34,220	1,710,984
<b>Project Totals</b>				<b>1,724,251</b>		<b>0</b>	<b>36,199</b>	<b>1,760,450</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,487	1,979	0	0	0
CN	0	1,710,984	0	0	0
<b>Totals</b>	<b>47,487</b>	<b>1,712,963</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		217200B	217200B	05	17.300	CE	No	17.81	35.08	1,851,920	13-02

SR 172 /West of Mansfield to SR 17 - Seal

Chip Seal, pavement marking, of SR 172 West of Mansfield to SR 17.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	49,336			0	2,056	51,392
CN	2014		STP	1,764,517			0	36,011	1,800,528
<b>Project Totals</b>				<b>1,813,853</b>			<b>0</b>	<b>38,067</b>	<b>1,851,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,392	0	0	0	0
CN	0	1,800,528	0	0	0
<b>Totals</b>	<b>51,392</b>	<b>1,800,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		217400C	217400C	05	21.440	CE	No	0.00	21.44	2,063,543	13-08

SR 174/SR 17 to Grand Coulee - Seal

Resurface roadway and preservation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	1,962,493			0	40,051	2,002,544
<b>Project Totals</b>			<b>1,962,493</b>			<b>0</b>	<b>40,051</b>	<b>2,002,544</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,002,544	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,002,544</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202091T	202091T	18	44.100	CE	No	148.1	192.2	135,000	13-10

SR 20/North Cascades Highway Wildlife Safety Study

North Cascades Highway Wildlife Safety Study

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary		116,775		0	18,225	135,000
<b>Project Totals</b>				<b>116,775</b>		<b>0</b>	<b>18,225</b>	<b>135,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,775	110,000	0	0	0
<b>Totals</b>	<b>6,775</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202000F	202000F24	06	18.470	CE	No	209	227.47	1,905,792	1308 AdMod

SR 20/SR 153 to Malott Road - Seal  
Resurfacing and preservation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CBI	1,812,797		0	36,996	1,849,793
<b>Project Totals</b>				<b>1,812,797</b>		<b>0</b>	<b>36,996</b>	<b>1,849,793</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,849,793	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,849,793</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202000G	202000G24	06	4.540	CE	No	261.95	266.49	561,443	1308 AdMod

SR 20/Tonasket East - Seal

Resurfacing and preservation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CBI	534,536		0	10,908	545,444
<b>Project Totals</b>				<b>534,536</b>		<b>0</b>	<b>10,908</b>	<b>545,444</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	545,444	0	0	0
<b>Totals</b>	<b>0</b>	<b>545,444</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		202091S	202091S	21	0.010	CE	No	192.6	192.61	264,000	13-10

SR 20/Winthrop Vicinity - Variable Message Sign

Install various ITS systems.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2014		Discretionary	7,000		0	15,000	22,000
CN	2014		Discretionary	221,360		0	20,640	242,000
<b>Project Totals</b>				<b>228,360</b>		<b>0</b>	<b>35,640</b>	<b>264,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,000	0	0	0
CN	0	10,000	200,000	32,000	0
<b>Totals</b>	<b>0</b>	<b>32,000</b>	<b>200,000</b>	<b>32,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		220700C	220700C	05	4.380	CE	No	0.00	4.38	470,464	13-10

SR 207/Coles Corner North - Seal

Resurfacing roadway and other preservation related items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	13,455			0	560	14,015
CN	2014		STP	447,321			0	9,128	456,449
<b>Project Totals</b>				<b>460,776</b>			<b>0</b>	<b>9,688</b>	<b>470,464</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,015	13,000	0	0	0
CN	0	456,449	0	0	0
<b>Totals</b>	<b>1,015</b>	<b>469,449</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		221500A	221500A	06	6.240	CE	No	0.00	6.24	3,748,098	1306 AdMod

SR 215/Omak Area - Paving

Resurface the existing highway with hot mix asphalt to prolong the life of the roadway and provide for a smoother roadway for the public.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0	Ped/Bike Program	24,510	0	24,510
CN	2013		STP		3,089,788	Ped/Bike Program	315,915	64,885	3,470,588
<b>Project Totals</b>					<b>3,089,788</b>		<b>340,425</b>	<b>64,885</b>	<b>3,495,098</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,510	0	0	0	0
CN	3,470,588	0	0	0	0
<b>Totals</b>	<b>3,495,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0002(283)	200201L	200201L	04	0.030	CE	Yes	89.14	90.34	4,800,273	13-02

US 2/Chiwaukum Creek - Replace Bridge

The Existing roadway across the bridge is narrow. Replace the existing bridge with a new bridge designed to current standards. The added width will increase the safety for the traveling public.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	490,000		0	10,000	500,000
<b>Project Totals</b>			<b>490,000</b>		<b>0</b>	<b>10,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200202J	200202J	06	6.810	CE	No	64.63	71.46	5,057,991	13-02

US 2/Stevens Pass East - Paving

This section of US 2 is due for pavement restoration based on Washington State Pavement Management System.

The purpose of the project is to prevent further deterioration of the existing roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		NHPP		312,900	0	13,000	325,900
CN	2014		NHPP		4,637,178	0	94,913	4,732,091
<b>Project Totals</b>					<b>4,950,078</b>	<b>0</b>	<b>107,913</b>	<b>5,057,991</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	290,000	35,900	0	0	0
CN	0	4,732,091	0	0	0
<b>Totals</b>	<b>290,000</b>	<b>4,767,991</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0002(283)	200201K	200201K	04	0.530	CE	Yes	90.34	93.42	4,640,919	13-02

US 2/Wenatchee River Bridge - Replace Bridge

The Existing roadway across the bridge is narrow. Replace the existing bridge with a new bridge designed to current standards. The added width will increase the safety for the traveling public.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	1,176,000		0	24,000	1,200,000
<b>Project Totals</b>			<b>1,176,000</b>		<b>0</b>	<b>24,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,200,000	0	0	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(157)	209700W	209700W24	21	0.400	CE	No	287.70	288.10	1,464,742	1308 AdMod

US 97/Cameron Lake Road - Intersection Improvement

The project will lengthen existing Right turn lane, add turn lane for left turning traffic from US 97 and radius improvements to the intersection at Cameron Lake Rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	CBI	1,009,644			0	20,605	1,030,249
<b>Project Totals</b>			<b>1,009,644</b>			<b>0</b>	<b>20,605</b>	<b>1,030,249</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,030,249	0	0	0	0
<b>Totals</b>	<b>1,030,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209702n	209702n	05	12.730	CE	No	235.27	248.00	1,476,034	13-06

US 97/Chelan Falls to South of Pateros- Seal resurfacing and preservation

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	37,332			0	1,555	38,887
CN	2014		STP	1,408,404			0	28,743	1,437,147
<b>Project Totals</b>				<b>1,445,736</b>			<b>0</b>	<b>30,298</b>	<b>1,476,034</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,332	1,555	0	0	0
CN	0	1,437,147	0	0	0
<b>Totals</b>	<b>37,332</b>	<b>1,438,702</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		2097020	2097020	05	25.480	CE	No	260.57	286.05	2,805,372	13-06

US 97/Fort Okanogan to Okanogan- Seal  
Resurfacing and preservation

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	75,283			0	3,137	78,420
CN	2014		STP	2,672,413			0	54,539	2,726,952
<b>Project Totals</b>				<b>2,747,696</b>			<b>0</b>	<b>57,676</b>	<b>2,805,372</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,283	3,137	0	0	0
CN	0	2,726,952	0	0	0
<b>Totals</b>	<b>75,283</b>	<b>2,730,089</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(155)	209700Y	209700Y24	04	1.350	CE	Yes	300.83	302.18	1,371,411	1308 AdMod

US 97/N of Riverside - NB passing Lane

Construct a passing lane for northbound US 97 traffic to improve freight mobility and reduce the risk of head-on collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		CBI	1,096,494		0	22,377	1,118,871
<b>Project Totals</b>				<b>1,096,494</b>		<b>0</b>	<b>22,377</b>	<b>1,118,871</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,118,871	0	0	0	0
<b>Totals</b>	<b>1,118,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(158)	209703H	209703H24	04	2.300	CE	No	269.3	271.6	1,450,688	1308 AdMod

US 97/North of Brewster - Passing Lane

Construct a passing lane for southbound US 97 traffic to improve freight mobility and reduce the risk of head-on collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	CBI	1,198,175		0	24,453	1,222,628
<b>Project Totals</b>			<b>1,198,175</b>		<b>0</b>	<b>24,453</b>	<b>1,222,628</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,151,324	71,304	0	0	0
<b>Totals</b>	<b>1,151,324</b>	<b>71,304</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		209702p	209702p	05	13.370	CE	No	301.35	314.72	1,049,485	13-06

US 97/South of Tonasket - Seal

Resurfacing and preservation work

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	25,453			0	1,061	26,514
CN	2014		STP	1,002,512			0	20,459	1,022,971
<b>Project Totals</b>				<b>1,027,965</b>			<b>0</b>	<b>21,520</b>	<b>1,049,485</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,492	4,023	0	0	0
CN	0	1,022,971	0	0	0
<b>Totals</b>	<b>22,492</b>	<b>1,026,994</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		209702M	209702M	44	0.040	DCE	No	159.25	159.69	3,582,200	13-06

US 97/Swauk Creek Campground - Fish Passage Retrofit

Fish Passage and Wildlife connectivity

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	525,120			0	21,880	547,000
CN	2015		NHPP	2,974,496			0	60,704	3,035,200
<b>Project Totals</b>				<b>3,499,616</b>			<b>0</b>	<b>82,584</b>	<b>3,582,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	105,000	442,000	0	0
CN	0	0	3,035,200	0	0
<b>Totals</b>	<b>0</b>	<b>105,000</b>	<b>3,477,200</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209790Y	209790Y	05	3.460	CE	No	236.28	239.64	357,687	13-06

US 97A /North of Chelan - Seal  
Resurfacing and preservation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	9,599		0	400	9,999
CN	2014		STP	340,734		0	6,954	347,688
<b>Project Totals</b>				<b>350,333</b>		<b>0</b>	<b>7,354</b>	<b>357,687</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,599	400	0	0	0
CN	0	347,688	0	0	0
<b>Totals</b>	<b>9,599</b>	<b>348,088</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209790I	209790I	05	18.320	CE	No	214.22	232.54	2,804,966	13-02

US 97A/Entiat to Chelan - Seal  
Chip Seal, Pavement Marking

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	69,308			0	2,888	72,196
CN	2014		NHPP	2,678,115			0	54,655	2,732,770
<b>Project Totals</b>				<b>2,747,423</b>			<b>0</b>	<b>57,543</b>	<b>2,804,966</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,196	0	0	0	0
CN	0	2,732,770	0	0	0
<b>Totals</b>	<b>72,196</b>	<b>2,732,770</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200202T	200202T	21	10.000	CE	No	63.00	73.00	240,000	

US2/Stevens Pass -- ITS Emergency Power

We plan to install back-up power systems to the ITS devices in order to insure that the systems are powered at all times.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	40,000	40,000
CN	2014				0	200,000	200,000
<b>Project Totals</b>					<b>0</b>	<b>240,000</b>	<b>240,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	20,000	0	0	0
CN	0	200,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NC</b>		<b>38,122,166</b>	<b>340,425</b>	<b>1,225,564</b>
				<b>39,688,155</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			0202	04	1.550	CE	Yes	MP 19.00	20.55	1,949,000	

Snake River Road (MP 19.00 - MP 20.55)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2013			0	CRAB	400,000	0	400,000
CN	2014			0	CRAB	1,249,000	0	1,249,000
<b>Project Totals</b>				<b>0</b>		<b>1,649,000</b>	<b>0</b>	<b>1,649,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	100,000	0	0	0
CN	0	1,249,000	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>1,349,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C023(010)		0203	04	1.420	CE	Yes	20.55	21.97	2,750,000	

Snake River Road (MP 20.55 - MP 21.97)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(R)	15,000		CRAB	135,000	0	150,000
CN	2014		STP(R)	230,000		CRAB	2,073,000	0	2,303,000
<b>Project Totals</b>				<b>245,000</b>			<b>2,208,000</b>	<b>0</b>	<b>2,453,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	0	2,303,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>2,303,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C023(008)		0222	04	0.350	DCE	No	MP 4.30	MP 4.65	4,456,129	13-09

Ten Mile Bridge

Construct new bridge to replace one lane functionally obsolete bridge. Re-align approaches.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(R)	82,175		0	12,825	95,000
<b>Project Totals</b>			<b>82,175</b>		<b>0</b>	<b>12,825</b>	<b>95,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	45,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co.</b>	<b>327,175</b>	<b>3,857,000</b>	<b>12,825</b>	<b>4,197,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03332	04	2.510	CE	Yes	0	2.51	2,355,000	13-03

Boldman Grade

Reconstruct and realign to widen for guardrail, improve for drainage, horizontal and vertical alignment, pave with ACP.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013	0	CRAB		180,000	20,000	200,000
RW	2015	0	CRAB		45,000	5,000	50,000
<b>Project Totals</b>		<b>0</b>			<b>225,000</b>	<b>25,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	40,000	100,000	40,000	10,000
RW	0	0	20,000	30,000	0
CN	0	0	0	0	2,105,000
<b>Totals</b>	<b>10,000</b>	<b>40,000</b>	<b>120,000</b>	<b>70,000</b>	<b>2,115,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(264)		WA-03317	21	0.000	CE	No	Countywide	Countywide	400,000	13-01

County Wide Guardrail Upgrade

Upgrade guardrail and end terminals at various locations on the County's major collector roads. Prior \$33,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		HSIP	2,000		0	0	2,000
CN	2013		HSIP	365,000		0	0	365,000
<b>Project Totals</b>				<b>367,000</b>		<b>0</b>	<b>0</b>	<b>367,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	0	0	0	0
CN	365,000	0	0	0	0
<b>Totals</b>	<b>367,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05044	18		CE	No	N/A	N/A	40,000	13-03

Countywide Bridge Inspections

Bridge Inspections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	17,300			0	2,700	20,000
<b>Project Totals</b>				<b>17,300</b>			<b>0</b>	<b>2,700</b>	<b>20,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03334	44	0.000	CE	No	12.59	12.59	153,000	13-06

Eckler Mountain Snowpark - Phase 2

Pave parking lot and install fence and gates around the trail head facility. Phase 1 constructed with Enhancement funds from Western Federal Lands.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(R)	43,000		0	0	43,000
<b>Project Totals</b>				<b>43,000</b>		<b>0</b>	<b>0</b>	<b>43,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	25,000	13,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>25,000</b>	<b>13,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D071(003)		WA-03312	04	3.200	CE	Yes	0	3.2	2,014,605	1305 AdMod

Kellogg Hollow Road

The proposed work will widen, replace existing drainage structures, perform a full depth reclamation, and pave the roadway with asphalt concrete pavement. In addition, the intersection between Kellogg Hollow and Whetstone Road will be reconstructed into a "T" intersection. Also, the existing bridge (Bridge No. 31 - Jonas) will be replaced with a concrete stiffleg culvert.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)	2,000			0	312	2,312
CN	2013	STP(R)	700,000		CRAB	1,100,000	0	1,800,000
<b>Project Totals</b>			<b>702,000</b>			<b>1,100,000</b>	<b>312</b>	<b>1,802,312</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,312	0	0	0	0
CN	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,802,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03314	04	0.960	CE	Yes	0	0.961	1,415,000	13-01

Lyons Ferry Road

Reconstruct intersection with SR 261, widen existing 2 lane road, correct horizontal curves, full depth reclamation, pave with ACP, guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	3,000		CRAB	162,000	18,000	183,000
RW	2013		STP(R)	3,000		CRAB	45,000	5,000	53,000
CN	2014		STP(R)	144,000		CRAB	1,035,000	0	1,179,000
<b>Project Totals</b>				<b>150,000</b>			<b>1,242,000</b>	<b>23,000</b>	<b>1,415,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	45,000	0	0	0
RW	53,000	0	0	0	0
CN	0	1,179,000	0	0	0
<b>Totals</b>	<b>98,000</b>	<b>1,224,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B071(006)		WA-03325	05	3.600	CE	No	0	3.6	734,450	13-10

Patit Overlay - City Limits to MP 3.6

Hot mix asphalt overlay.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)		17,300		0	2,700	20,000
<b>Project Totals</b>				<b>17,300</b>		<b>0</b>	<b>2,700</b>	<b>20,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03326	05	2.000	CE	No	6.37	8.37	285,900	13-03

Patit Overlay - Gammon Road to Lewis Gulch Road

Hot mix asphalt overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	17,300			0	2,700	20,000
CN	2016		STP(R)	230,000			0	35,900	265,900
<b>Project Totals</b>				<b>247,300</b>			<b>0</b>	<b>38,600</b>	<b>285,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,300	0	0	0	0
CN	0	0	0	265,000	0
<b>Totals</b>	<b>17,300</b>	<b>0</b>	<b>0</b>	<b>265,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-03316	04	1.500	CE	Yes	0.156	1.651	1,506,000	13-01

South Touchet Road

Improve intersection of Harting Grade Road and Robinette Mountain Road with the South Touchet Road. Widen existing 2 lane road, improve drainage, full depth reclamation, pave with ACP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	3,000		CRAB	108,000	12,000	123,000
RW	2014		STP(R)	3,000		CRAB	90,000	10,000	103,000
CN	2015		STP(R)	128,000		CRAB	1,152,000	0	1,280,000
<b>Project Totals</b>				<b>134,000</b>			<b>1,350,000</b>	<b>22,000</b>	<b>1,506,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	40,000	0	0	0
RW	0	103,000	0	0	0
CN	0	0	1,280,000	0	0
<b>Totals</b>	<b>40,000</b>	<b>143,000</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03333	11	0.260	CE	Yes	12.96	13.22	3,476,000	13-01

Starbuck Bridge Replacement

Bridge Replacement. Current sufficiency rating of 16.47 and structuaraly deficient.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	417,120			0	104,280	521,400
RW	2015		STP(BR)	120,000			0	30,000	150,000
<b>Project Totals</b>				<b>537,120</b>			<b>0</b>	<b>134,280</b>	<b>671,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	150,000	150,000	100,000	21,400
RW	0	0	50,000	100,000	0
CN	0	0	0	0	2,804,600
<b>Totals</b>	<b>100,000</b>	<b>150,000</b>	<b>200,000</b>	<b>200,000</b>	<b>2,826,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03313	04	2.600	CE	Yes	12.95	15.55	1,491,000	1310 AdMod

Tucannon Road - Phase 3

Correct some horizontal curves, widen 2 lane road, full depth reclamation, pave with ACP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	3,000		CRAB	23,000	3,000	29,000
RW	2013		STP(R)	5,000		CRAB	45,000	5,000	55,000
CN	2015		STP(R)	220,000		CRAB	1,187,000	0	1,407,000
<b>Project Totals</b>				<b>228,000</b>			<b>1,255,000</b>	<b>8,000</b>	<b>1,491,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,000	0	0	0	0
RW	55,000	0	0	0	0
CN	0	0	1,407,000	0	0
<b>Totals</b>	<b>84,000</b>	<b>0</b>	<b>1,407,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-03320	11	0.380	CE	Yes	0	.38	2,362,600	13-01

Vernon Smith Bridge Replacement

Bridge replacement. Current sufficiency rating of 21.03 and structurally deficient.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP(BR)	283,512		0	70,878	354,390
RW	2015		STP(BR)	40,000		0	10,000	50,000
CN	2016		STP(BR)	1,566,568		0	391,642	1,958,210
<b>Project Totals</b>				<b>1,890,080</b>		<b>0</b>	<b>472,520</b>	<b>2,362,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	150,000	80,000	24,390	0
RW	0	0	50,000	0	0
CN	0	0	0	1,958,210	0
<b>Totals</b>	<b>100,000</b>	<b>150,000</b>	<b>130,000</b>	<b>1,982,600</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Columbia Co.</b>	<b>4,333,100</b>	<b>5,172,000</b>	<b>729,112</b>	<b>10,234,212</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03297	44	0.250	CE	No	7.24	7.49	274,000	13-01

Blue Mountain Access Parking Expansion

Vault toilet, equipment shed, parking area expansion, Tree Snow Fence, landscape, lighting, gravel.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		Discretionary	31,500			0	0	31,500
CN	2013		Discretionary	242,500			0	0	242,500
<b>Project Totals</b>				<b>274,000</b>			<b>0</b>	<b>0</b>	<b>274,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,500	0	0	0	0
CN	242,500	0	0	0	0
<b>Totals</b>	<b>274,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(258)		WA-03296	21		CE	Yes	County Wide	County Wide	667,400	13-06

County Safety Improvements

Realign within existing R/W Meadow Creek Road at its intersection with Wildhorse road, Widening, Vertical and Horiz. Alignment Correction (Earthwork), Drainage, Slope Flattending, Safety, BST, R/W, Delineation, Striping, Surfacing, Fence, Signing, Guardrail, earthwork, etc.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	610,000		0	0	610,000
<b>Project Totals</b>				<b>610,000</b>		<b>0</b>	<b>0</b>	<b>610,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	610,000	0	0	0	0
<b>Totals</b>	<b>610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03275	05	11.910	CE	No	0.00	11.91	423,006	1310 AdMod

County Wide Pavement Preservation Program

Seal Coating, Cement Recycled Asphalt Base (CRABS)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0	CRAB	54,406	0	54,406
CN	2015		STP(R)	348,600		0	0	348,600
<b>Project Totals</b>				<b>348,600</b>		<b>54,406</b>	<b>0</b>	<b>403,006</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	403,006	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>403,006</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Garfield Co.</b>	<b>1,232,600</b>	<b>54,406</b>	<b>0</b>	<b>1,287,006</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Oakesdale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	0890(004)		OAK 1	11	0.100	CE	No	5th Street	6th Street	670,500	13-01

McCoy Creek - Steptoe Street Bridge

Replace existing structure with an approx. 28 foot wide by 50 foot long concrete bridge with two 6 foot wide sidewalks. Prior \$57,500

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR	489,500		TIB	123,500	0	613,000
<b>Project Totals</b>			<b>489,500</b>			<b>123,500</b>	<b>0</b>	<b>613,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	613,000	0	0	0	0
<b>Totals</b>	<b>613,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Oakesdale	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	489,500		123,500	0	613,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Garfield

Agency: Pomeroy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0012(211)		pom578	32	0.190	CE	No	6th Street	10th Street	380,900	13-01

Downtown Revitalization - Phase III

Replace existing street lights with historic street lighting and replace existing sidewalks. Prior \$275,996

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(R)	90,742			0	14,162	104,904
<b>Project Totals</b>			<b>90,742</b>			<b>0</b>	<b>14,162</b>	<b>104,904</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	104,904	0	0	0	0
<b>Totals</b>	<b>104,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Pomeroy	90,742				
			0	14,162	104,904

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-02498	14	0.020	CE	No	Kamiaken/Olsen	Kamiaken/Palouse	285,000	13-02

Kamiaken Bridge Deck Repair

Kamiaken Street Bridge - preventative bridge maintenance, deck overlay.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		STP(BR)		70,000	0	0	70,000
CN	2013		STP(BR)		215,000	0	0	215,000
		<b>Project Totals</b>			<b>285,000</b>	<b>0</b>	<b>0</b>	<b>285,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	180,000	35,000	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds		State Funds	Local Funds	Total
		Federal	Fund Code			
<b>Agency Totals for Pullman</b>		<b>285,000</b>		<b>0</b>	<b>0</b>	<b>285,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I382(005)		WA-01988	04	3.170	CE	Yes	8.39	11.56	4,001,500	

Almota Road, 8000-8

Work will consist of grading, draining, widening, improving site distance and surfacing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2015			0		CRAB	27,000	3,000	30,000
CN	2015		STP(R)	1,441,000		CRAB	2,419,000	0	3,860,000
<b>Project Totals</b>				<b>1,441,000</b>			<b>2,446,000</b>	<b>3,000</b>	<b>3,890,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	30,000	0	0
CN	0	0	3,860,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,890,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05277	05	40.600	CE	No	Varies	Varies	4,208,177	1304 AdMod

Countywide Overlays 2

HMA Overlays and Sealcoating

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	2,745,085		0	428,424	3,173,509
CN	2014		STP(R)	880,659		0	137,444	1,018,103
<b>Project Totals</b>				<b>3,625,744</b>		<b>0</b>	<b>565,868</b>	<b>4,191,612</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,191,612	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,191,612</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	38BR(002)		WA-01983	14	0.100	CE	Yes	5.14	5.24	681,850	

Hatley Bridge

Re-align the existing superstructure, and construct lateral restraint into the substructure. Pave the existing approaches and upgrade the guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013				0		0	1,000	1,000
CN	2013		BR		623,150		0	0	623,150
<b>Project Totals</b>					<b>623,150</b>		<b>0</b>	<b>1,000</b>	<b>624,150</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000	0	0	0	0
CN	623,150	0	0	0	0
<b>Totals</b>	<b>624,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05212	18		CE	No	N/A	N/A	22,200	13-02

MAP 21 Planning

Administer Whitman County's STP Allocation and perform Traffic Counting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)		19,203		0	2,997	22,200
<b>Project Totals</b>				<b>19,203</b>		<b>0</b>	<b>2,997</b>	<b>22,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,100	11,100	0	0	0
<b>Totals</b>	<b>11,100</b>	<b>11,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01980	21		CE	No	Various	Various	67,000	

Run-Off-Road & Instersection Safety Project - Tree Removal

Remove Trees from the Clear Zone. PE being done under federal project HSIB-000S(277).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	65,000			0	0	65,000
CN	2013		STP(R)	1,000			0	1,000	2,000
<b>Project Totals</b>				<b>66,000</b>			<b>0</b>	<b>1,000</b>	<b>67,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	67,000	0	0	0	0
<b>Totals</b>	<b>67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01981	21		CE	Yes	Various	Various	526,592	13-06

Run-Off-Road & Intersection Safety - Turning Lane & Signage

Improve signage and markings at two intersections and add a turning lane at an additional intersection. Turn lane includes re-alignment of O'donnell Road which is ineligible work and will be funded by local agency. PE being done under federal project HSIB-000S(277).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
RW	2013				0	0	10,000	10,000
CN	2013				0	0	42,709	42,709
CN	2013		STP(R)		2,000	0	312	2,312
CN	2013		HSIP		332,000	0	0	332,000
CN	2014		STP(R)		120,729	0	18,842	139,571
<b>Project Totals</b>					<b>454,729</b>	<b>0</b>	<b>71,863</b>	<b>526,592</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	377,021	139,571	0	0	0
<b>Totals</b>	<b>387,021</b>	<b>139,571</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01977	21		CE	No	Various	Various	431,000	13-02

Run-Off-Road & Intersection Safety Project - Guardrail

Install Guardrail. PE being done under federal project HSIP-000S(277).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013		HSIP	315,000		0	0	315,000
CN	2013		STP(R)	100,340		0	15,660	116,000
<b>Project Totals</b>				<b>415,340</b>		<b>0</b>	<b>15,660</b>	<b>431,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	431,000	0	0	0	0
<b>Totals</b>	<b>431,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2038(038)		WA-05211	18		CE	No	N/A	N/A	51,308	13-02

STP Planning

Administer Whitman County's STP Allocation and perform Traffic Counting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)		9,781		0	1,527	11,308
<b>Project Totals</b>				<b>9,781</b>		<b>0</b>	<b>1,527</b>	<b>11,308</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,308	0	0	0	0
<b>Totals</b>	<b>11,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA06(010)		WA-05197	30		CE	No	Varies	Varies	40,915	13-02

Wayfinding Through The Palouse Scenic Byway

Install 13 Interpretive and directional/locator signs within Palouse Scenic Byway communities. This project involves the following steps, project management and information/content development with community input. Design, fabrication and installation of interpretive panels will result.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	29,532		0	7,383	36,915
<b>Project Totals</b>			<b>29,532</b>		<b>0</b>	<b>7,383</b>	<b>36,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	36,915	0	0	0	0
<b>Totals</b>	<b>36,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whitman Co.</b>	<b>6,684,479</b>	<b>2,446,000</b>	<b>670,298</b>	<b>9,800,777</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025C	600025C38	21	0.000	CE	No	0.00	0.00	350,000	13-07

ER Region Wide Basic Safety - Guardrail

Replace or adjust structurally deficient guardrail including terminals, bridge ends, and/or concrete barrier

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	86,400			0	3,600	90,000
CN	2014		STP	254,800			0	5,200	260,000
<b>Project Totals</b>				<b>341,200</b>			<b>0</b>	<b>8,800</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,000	91,000	250,000	0	0
<b>Totals</b>	<b>9,000</b>	<b>91,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602300U	602300U38	05	43.630	CE	No	0.00	43.59	2,565,899	

SR 23/Jct US 195 to Jct I-90 - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. Project also located in Lincoln County. PE funded from 600023L.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2013	STP	594,468		0	1,971,431	2,565,899
<b>Project Totals</b>			<b>594,468</b>		<b>0</b>	<b>1,971,431</b>	<b>2,565,899</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,520,269	45,630	0	0	0
<b>Totals</b>	<b>2,520,269</b>	<b>45,630</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602701I	602701I38	22	9.170	CE	No	14.82	23.99	168,381	13-06

SR 27/Palouse & Garfield Railroad Crossing - Safety Improvements

Install signing and pavement markings at 2 crossings. Install flashers and gates at a third crossing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(S)		15,638	0	652	16,290
CN	2014		STP(S)		149,050	0	3,041	152,091
<b>Project Totals</b>					<b>164,688</b>	<b>0</b>	<b>3,693</b>	<b>168,381</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,165	159,852	3,364	0	0
<b>Totals</b>	<b>5,165</b>	<b>159,852</b>	<b>3,364</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0270(008)	627000U	627000U38	06	3.880	CE	No	0.00	3.88	2,729,883	

SR 270/Jct US 195 to Bishop Blvd - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		NHS	2,477,296		0	50,587	2,527,883
<b>Project Totals</b>				<b>2,477,296</b>		<b>0</b>	<b>50,587</b>	<b>2,527,883</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,514,929	12,954	0	0	0
<b>Totals</b>	<b>2,514,929</b>	<b>12,954</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		627200H	627200H38	21	0.350	CE	No	0.08	0.43	501,645	

SR 272/Colfax Hill Drainage - Channel Retrofit

Channel retrofit and erosion control to stabilize roadway prism. Work includes constructing check dams and placing graded material to slow the water flow.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	422,529	422,529
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>422,529</b>	<b>422,529</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,509	22,020	0	0	0
<b>Totals</b>	<b>400,509</b>	<b>22,020</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		627201B	627201B38	21	0.010	CE	No	12.01	12.02	65,860	

SR 272/East of Colfax - Culvert Replacement

Remove existing structurally deficient CMP culvert and replace with concrete culvert.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2013				0	55,450	55,450
<b>Project Totals</b>					<b>0</b>	<b>55,450</b>	<b>55,450</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	52,561	2,889	0	0	0
<b>Totals</b>	<b>52,561</b>	<b>2,889</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		627201F	627201F38	22	0.010	CE	No	17.15	17.16	42,693	13-06

SR 272/Palouse East Railroad Crossing - Safety Improvement

Upgrade railroad crossing with advance warning flashing lights

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2013		STP(S)		10,425	0	435	10,860
CN	2014		STP(S)		31,196	0	637	31,833
<b>Project Totals</b>					<b>41,621</b>	<b>0</b>	<b>1,072</b>	<b>42,693</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,443	38,546	704	0	0
<b>Totals</b>	<b>3,443</b>	<b>38,546</b>	<b>704</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619503A	619503A38	06	6.850	CE	No	37.55	44.40	2,885,885	13-06

US 195/Colfax to Dry Creek - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt. ADA enhancement will be constructed as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	198,163			0	8,257	206,420
CN	2014		NHPP	2,625,875			0	53,590	2,679,465
<b>Project Totals</b>				<b>2,824,038</b>			<b>0</b>	<b>61,847</b>	<b>2,885,885</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	200,000	2,610,885	0	0
<b>Totals</b>	<b>75,000</b>	<b>200,000</b>	<b>2,610,885</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619500S	619500S38	06	11.350	CE	No	8.61	19.96	2,983,430	13-06

US 195/Colton to Jct SR 27 - Paving

Gring existing asphalt surface and resurface with Hot Mix Asphalt

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	204,865			0	8,537	213,402
CN	2014		NHPP	2,714,628			0	55,400	2,770,028
<b>Project Totals</b>				<b>2,919,493</b>			<b>0</b>	<b>63,937</b>	<b>2,983,430</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	175,000	2,633,430	100,000	0
<b>Totals</b>	<b>75,000</b>	<b>175,000</b>	<b>2,633,430</b>	<b>100,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619502B	619502B38	06	9.180	CE	No	19.96	29.14	2,590,039	13-06

US 195/Jct SR 27 to Babbit Rd - Paving

Hot mix asphalt resurfacing with required basic safety restoration

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		NHPP		198,559	0	8,273	206,832
CN	2015		NHPP		2,335,542	0	47,665	2,383,207
<b>Project Totals</b>					<b>2,534,101</b>	<b>0</b>	<b>55,938</b>	<b>2,590,039</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,031	121,140	2,408,461	22,407	0
<b>Totals</b>	<b>38,031</b>	<b>121,140</b>	<b>2,408,461</b>	<b>22,407</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>11,896,905</b>	<b>0</b>	<b>2,695,284</b>	<b>14,592,189</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500010U	500010U02	06		CE	No	varies	varies	162,000	13-07

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	STP		129,600	0	162,000
<b>Project Totals</b>				<b>129,600</b>	<b>0</b>	<b>162,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,758	87,883	20,359	0	0
<b>Totals</b>	<b>53,758</b>	<b>87,883</b>	<b>20,359</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G07	21		CE	No	varies	varies	65,000	13-07

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work split equally between Columbia, Garfiel, and Asotin counties as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	7,200		0	300	7,500
CN	2014	STP	56,350		0	1,150	57,500
<b>Project Totals</b>			<b>63,550</b>		<b>0</b>	<b>1,450</b>	<b>65,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885	8,440	54,674	0	0
<b>Totals</b>	<b>1,885</b>	<b>8,440</b>	<b>54,674</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006S	500006S07	21		CE	No	varies	varies	20,000	13-07

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work split equally between Columbia, Garfield, and Asotin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	STP		2,880	0	3,000
CN	2014	STP		16,660	0	17,000
<b>Project Totals</b>				<b>19,540</b>	<b>0</b>	<b>20,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	754	3,081	16,164	0	0
<b>Totals</b>	<b>754</b>	<b>3,081</b>	<b>16,164</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500001C	500001C02	21		CE	No	varies	varies	52,500	13-10

SCR Region Wide Curve Warning Signing - Chevron Alignment

Signing Improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Palouse RTPO as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	6,720			0	280	7,000
CN	2014	STP	44,590			0	910	45,500
<b>Project Totals</b>			<b>51,310</b>			<b>0</b>	<b>1,190</b>	<b>52,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,500	26,902	22,098	0	0
<b>Totals</b>	<b>3,500</b>	<b>26,902</b>	<b>22,098</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(434)	512801H	512801H38	06	1.740	CE	No	0.50	2.24	189,046	1302 AdMod

SR 128/Snake River Bridge to Idaho State Line - Chip Seal

2014 chip seal. The existing pavement in this section of SR 128 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	NHS		8,004		0	345	8,349
CN	2013			0		0	3,608	3,608
CN	2013	NHPP		176,806		0	0	176,806
<b>Project Totals</b>				<b>184,810</b>		<b>0</b>	<b>3,953</b>	<b>188,763</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,827	178,952	1,984	0	0
<b>Totals</b>	<b>7,827</b>	<b>178,952</b>	<b>1,984</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512912C	512912C02	21	0.040	DCE	No	4.71	4.75	149,280	13-07

SR 129/0.3 Miles N of Grande Ronde Rd - Stabilize Slope

Slope scaling, rock bolting, debris removal; Slope 3252. Fractured rock slopes adjacent to SR 129 just north of Grand Ronde Road have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks, removing debris, and bolting rock faces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	15,082	15,082
CN	2014	STP		131,514	2,684	134,198
<b>Project Totals</b>				<b>131,514</b>	<b>17,766</b>	<b>149,280</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,725	124,887	11,668	0	0
<b>Totals</b>	<b>12,725</b>	<b>124,887</b>	<b>11,668</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512912D	512912D02	21	0.050	DCE	No	7.78	7.83	227,033	13-07

SR 129/7.80 Miles N of Oregon State Line - Stabilize Slope

Slope Scaling and debris removal; Slope 3261. Fractured rock slopes adjacent to SR 129 7.8 miles north of the Oregon state line have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks and removing debris.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	23,281	23,281
CN	2014	STP		199,677	4,075	203,752
<b>Project Totals</b>				<b>199,677</b>	<b>27,356</b>	<b>227,033</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,643	188,965	18,425	0	0
<b>Totals</b>	<b>19,643</b>	<b>188,965</b>	<b>18,425</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512912E	512912E02	21	0.020	DCE	No	7.85	7.87	118,183	13-07

SR 129/7.86 Miles N of Oregon State Line - Stabilize Slope

Slope Scaling, rock bolting, debris removal; Slope 3262. Fractured rock slopes adjacent to SR 129 7.9 miles north of the Oregon State line have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks, removing debris, and bolting rock faces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	11,803	11,803
CN	2014	STP		104,252	2,128	106,380
<b>Project Totals</b>				<b>104,252</b>	<b>13,931</b>	<b>118,183</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,958	96,344	11,881	0	0
<b>Totals</b>	<b>9,958</b>	<b>96,344</b>	<b>11,881</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512912B	512912B02	21	0.040	DCE	No	4.50	4.54	196,040	13-07

SR 129/Grande Ronde Rd Vicinity - Stabilize Slope

Slope scaling and debris removal; Slope 3247. Fractured rock slopes adjacent to SR 129 in Grande Ronde Road vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks and removing debris.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	20,013	20,013
CN	2014	STP		172,507	3,520	176,027
<b>Project Totals</b>				<b>172,507</b>	<b>23,533</b>	<b>196,040</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,885	163,594	15,561	0	0
<b>Totals</b>	<b>16,885</b>	<b>163,594</b>	<b>15,561</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512912A	512912A02	21	0.070	DCE	No	0.32	0.39	286,853	13-07

SR 129/Oregon State Line Vicinity - Stabilize Slope

Slope scaling, rock bolting, debris removal; Slope 3244.

Fractured rock slopes adjacent to SR 129 just north of the Oregon border have a history of Rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks, removing debris, and bolting rock faces.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	29,589	29,589
CN	2014	STP		252,119	5,145	257,264
<b>Project Totals</b>				<b>252,119</b>	<b>34,734</b>	<b>286,853</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,692	238,931	22,230	0	0
<b>Totals</b>	<b>25,692</b>	<b>238,931</b>	<b>22,230</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512902G	512902G02	20	0.070	CE	No	5.74	5.81	1,350,110	13-07

SR 129/Rattlesnake Creek - Fish Barrier Removal

Replace culvert and reconstruct roadway - site number 995878

The existing 42 inch culvert pipe for Rattlesnake Creek on SR 129 South of Anatone is a Barrier to fish, impeding their passage further upstream. The existing culvert pipe will be replaced to allow fish to migrate upstream past the SR 129 crossing. Removal of the barrier will allow access to nine miles of Rattlesnake Creek.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	165,888		0	6,912	172,800
RW	2014	STP	58,408		0	1,192	59,600
CN	2015	STP	1,095,356		0	22,354	1,117,710
<b>Project Totals</b>			<b>1,319,652</b>		<b>0</b>	<b>30,458</b>	<b>1,350,110</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,039	212,853	1,093,391	37,827	0
<b>Totals</b>	<b>6,039</b>	<b>212,853</b>	<b>1,093,391</b>	<b>37,827</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(434)	519301C	519301C38	06	2.580	DCE	No	0.51	3.09	371,362	1302 AdMod

SR 193/SR 128 I/S to Wawawai Rd - Chip Seal

2014 BST with crack seal. The existing pavement in this section of SR 193 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0		0	37,259	37,259
CN	2013	STP		326,186		0	6,656	332,842
<b>Project Totals</b>				<b>326,186</b>		<b>0</b>	<b>43,915</b>	<b>370,101</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,930	329,986	5,185	0	0
<b>Totals</b>	<b>34,930</b>	<b>329,986</b>	<b>5,185</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(434)	501213M	501213M02	06	7.550	CE	No	424.99	432.54	949,051	1302 AdMod

US 12/Alpowa Creek to Clarkston - Chip Seal

2014 Region Wide Chip Seal(BST). The existing pavement in this section of US 12 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		62,578		0	2,738	65,316
CN	2013	NHPP		862,985		0	17,612	880,597
<b>Project Totals</b>				<b>925,563</b>		<b>0</b>	<b>20,350</b>	<b>945,913</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,233	869,728	14,952	0	0
<b>Totals</b>	<b>61,233</b>	<b>869,728</b>	<b>14,952</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	501214F	501214F07	06	4.910	CE	No	368.00	372.91	444,546	

US 12/Dayton to Turner Rd Vicinity - Chip Seal

2013 BST with crack seal. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated = \$28,621.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013			0	8,319	8,319
CN	2013	NHS		407,606	0	407,606
<b>Project Totals</b>				<b>407,606</b>	<b>8,319</b>	<b>415,925</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	410,298	5,627	0	0	0
<b>Totals</b>	<b>410,298</b>	<b>5,627</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	501214G	501214G12	06	5.960	CE	No	418.96	424.99	350,357	1302 AdMod

US 12/Howell Grade Rd Vicinity to Alpowa Creek Br - Chip Seal

2014 BST with crack seal. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation. Project is split between Asotin (50%) and Garfield County (50%).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	847	847
PE	2013	NHS		18,709		0	0	18,709
CN	2013			0		0	6,584	6,584
CN	2013	NHPP		322,596		0	0	322,596
<b>Project Totals</b>				<b>341,305</b>		<b>0</b>	<b>7,431</b>	<b>348,736</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,334	325,363	5,039	0	0
<b>Totals</b>	<b>18,334</b>	<b>325,363</b>	<b>5,039</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	501214G	501214G02	06	5.960	CE	No	418.96	424.99	350,357	1302 AdMod

US 12/Howell Grade Rd Vicinity to Alpowa Creek Br - Chip Seal

2014 BST with crack seal. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation. Project is split between Asotin (50%) and Garfield County (50%).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	847	847
PE	2013	NHS		18,709		0	0	18,709
CN	2013			0		0	6,584	6,584
CN	2013	NHPP		322,596		0	0	322,596
<b>Project Totals</b>				<b>341,305</b>		<b>0</b>	<b>7,431</b>	<b>348,736</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,334	325,363	5,039	0	0
<b>Totals</b>	<b>18,334</b>	<b>325,363</b>	<b>5,039</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215J	501215J39	05	3.450	CE	No	372.91	376.36	690,932	13-06

US 12/Turner Rd Vic to Messner Road Vic - Chip Seal

Chip seal and restore delineation. The existing pavement east of Dayton on US 12 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		NHPP		40,519	0	1,688	42,207
CN	2014		NHPP		635,751	0	12,974	648,725
<b>Project Totals</b>					<b>676,270</b>	<b>0</b>	<b>14,662</b>	<b>690,932</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,510	34,186	626,673	20,563	0
<b>Totals</b>	<b>9,510</b>	<b>34,186</b>	<b>626,673</b>	<b>20,563</b>	<b>0</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	5,646,766		0	289,339	5,936,105

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	05AG(001)		WA-02687	03	0.290	CE	No	Church Driveway	Reservoir Rd.	175,000	1308 AdMod

Countywide Safety Project(Black Diamond Slope Flattening)

Black Diamond, a 2 lane road will be widened to add safe shoulders and recoverable slopes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	145,000		0	0	145,000
<b>Project Totals</b>				<b>145,000</b>		<b>0</b>	<b>0</b>	<b>145,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	145,000	0	0	0	0
<b>Totals</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	000S(292)		WA-02684	03		CE	No	Countywide	Countywide	450,000	

Countywide Safety Project(Guardrail, Shoulder Delineator, Edge marker, Fixed Object Removal)

The County will use a combination of safety enhancements including guardrail installation, shoulder edge delineators, raised pavement markers and fixed object removal at known road locations where a majority of accidents have occurred. Prior \$45,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	405,000		0	0	405,000
<b>Project Totals</b>				<b>405,000</b>		<b>0</b>	<b>0</b>	<b>405,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	405,000	0	0	0	0
<b>Totals</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q057(001)		WA-02686	03	0.990	CE	No	Woodcock Road	Klahhane Road	575,000	

Countywide Safety Project(Kitchen-Dick Slope Flattening/Shoulder/Intersection)

Kitchen-Dick Road will be widened to add safe shoulders and recoverable slopes. The Kitchen-Dick intersection with Woodcock will be improved by adding a dedicated left turn lane on Kitchen-Dick Road southbound. Prior \$80,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	495,000		0	0	495,000
<b>Project Totals</b>				<b>495,000</b>		<b>0</b>	<b>0</b>	<b>495,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	495,000	0	0	0	0
<b>Totals</b>	<b>495,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	05AK(001)		WA-02688	21	0.350	CE	Yes	MP 252.0	MP 252.8	9,894,264	1303 AdMod

Deer Park Intersection

Construct underpass reconnecting Old Deer Park and Buchanan Drive. Restructure Deer Park and Buchanan as Right In- Right out intersections. Improve Scenic Pullout to Rest Area Standards. Prior \$2,138,868.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	Discretionary - TCSP		300,000		0	0	300,000
CN	2013	STP(R)		1,747,327	WSDOT	267,000	2,222,180	4,236,507
CN	2013	NHPP		2,370,936		0	0	2,370,936
CN	2013	Discretionary - SB		449,194		0	0	449,194
CN	2013	DEMO		38,759		0	0	38,759
<b>Project Totals</b>				<b>4,906,216</b>		<b>267,000</b>	<b>2,222,180</b>	<b>7,395,396</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
CN	7,095,396	0	0	0	0
<b>Totals</b>	<b>7,395,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA11(010)		WA-02682	06		CE	No	N/A	N/A	252,096	

Interpretive Gateway: Elwha River SR112 SB-2011-WA-56578

Development and temporary placement of interpretive kiosks, and interpretive booklet, and web pages that focus primarily on the Elwha River Dam removal and restoration. Revitalization of the eastern gateway to the scenic byway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	160,080		0	32,016	192,096
<b>Project Totals</b>			<b>160,080</b>		<b>0</b>	<b>32,016</b>	<b>192,096</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	96,048	96,048	0	0	0
<b>Totals</b>	<b>96,048</b>	<b>96,048</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Q052(009)		WA-02675	04	0.090	CE	No	3.96	4.05	807,800	

McDonald Creek Bridge Seismic Repair

Strengthening the existing structure and columns to address seismic vulnerability. Prior \$160,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2013			BR		647,800	0	0	647,800
<b>Project Totals</b>						<b>647,800</b>	<b>0</b>	<b>0</b>	<b>647,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	647,800	0	0	0	0
<b>Totals</b>	<b>647,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(081)		WA-02689	32	4.550	CE	Yes	Elwha River Bridge	Oxenford Road	440,000	1303 AdMod

ODT- Elwha River to Oxenford Road

Plan route and buy Right of Way to construct bicycle & pedestrian multi-user trail. Future Construction costs will be determined during the PE Phase. Prior \$100,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2013	STP(R)		300,000		0	40,000	340,000
<b>Project Totals</b>				<b>300,000</b>		<b>0</b>	<b>40,000</b>	<b>340,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	170,000	170,000	0	0	0
<b>Totals</b>	<b>170,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(080)		WA-02691	32	1.500	DCE	No	West End Segment 11	South End Segment 8	875,000	1303 AdMod

ODT- Lake Crescent Segments 8, 9 & 10

Continue Trail construction west of Fairholm Hill. Construction Only. Prior \$611,185

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	175,090		0	27,326	202,416
<b>Project Totals</b>				<b>175,090</b>		<b>0</b>	<b>27,326</b>	<b>202,416</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	202,416	0	0	0	0
<b>Totals</b>	<b>202,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02690	32	0.750	EA	No	Spruce RR Trailhead at Lyre River Road	Southwest End Seg. D	1,180,000	1303 AdMod

ODT- Spruce Railroad Trail and Tunnels

Restore 0.75 miles of the Spruce Railroad Trail to multi use trail and provide future acces to allow for future projects to restore 2 railroad tunnels. Project has logical termini as the Spruce Railroad Trail continues on to the west connecting with Segment 11 of the Olympic Discovery Trail that was restored in 2009 and 2010.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(E)	146,129		OTHER	324,000	509,871	980,000
<b>Project Totals</b>			<b>146,129</b>			<b>324,000</b>	<b>509,871</b>	<b>980,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	980,000	0	0	0	0
<b>Totals</b>	<b>980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			wa04580	04	1.280	CE	No	US101 and Old Olympic	Siebert Ck Bridge on Old Olympic	585,000	1303 AdMod

Old Olympic Highway MP 0.00-1.28

Digouts and repave from US 101 intersection to the Siebert Creek Bridge on Old Olympic Highway

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(R)	506,000		0	79,000	585,000
<b>Project Totals</b>				<b>506,000</b>		<b>0</b>	<b>79,000</b>	<b>585,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	585,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>585,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03515	28	2.500	CE	No	Elwha Valley Access Rd	10th Street	259,885	

Olympic Discovery Trail - Elwha Valley Access Rd to 10th St Segment

Construct new paved trail beside Elwha Access Road and pave trail east of Lower Elwha Road if funding allows.  
Design for project done prior by Elwha Tribe as part of Elwha Valley Access Rd. project. Prior 200,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	34,500		0	5,385	39,885
<b>Project Totals</b>				<b>34,500</b>		<b>0</b>	<b>5,385</b>	<b>39,885</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	39,885	0	0	0	0
<b>Totals</b>	<b>39,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03516	28	5.000	CE	No	2918 Rd-Sol Duc Bridge	Cooper Ranch Road	1,053,000	

Olympic Discovery Trail-Lake Crescent to Cooper Ranch Seg 2-5

Complete resurfacing of existing forestry roads in gravel and paving to facilitate their usage as multi purpose shared use path on Forest Service and M&R Timberlands between the Sol Duc River Bridge and Cooper Ranch Road. Approximately \$40,000 for PE done prior as part of TCSP funded Lake Crescent to Cooper Ranch project. Approximately \$33,000 in local agency funds spent on construction.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2013	Discretionary - PLH	980,000		0	0	980,000
<b>Project Totals</b>			<b>980,000</b>		<b>0</b>	<b>0</b>	<b>980,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	980,000	0	0	0	0
<b>Totals</b>	<b>980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-04716	22		CE	No	MP 259.83	259.83	500,000	1303 AdMod

Shoreline Permit Environmental Action Requirement (Owl Creek Crossing)

Design and construct a pedestrian underpass of US 101 on the east side of East Owl Creek to facilitate safe bi-directional passage of transit passengers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	20,000	20,000
CN	2013		STP(R)		415,200		0	64,800	480,000
<b>Project Totals</b>					<b>415,200</b>		<b>0</b>	<b>84,800</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	480,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02677	04	0.200	CE	Yes	W Barr Rd/S Barr Rd	E. Sherburne Rd/McDonnell Cr Rd	1,008,000	1303 AdMod

US 101 Underpasses of McDonald Creek Bridge

Reconnect South Barr Road and Sherburne Road to North Side of US 101 by extending these County roads under the new McDonald Creek US101 Bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	STP(R)		138,000		0	22,000	160,000
RW	2015	STP(R)		173,000		0	27,000	200,000
CN	2015	STP(R)		560,000		0	88,000	648,000
<b>Project Totals</b>				<b>871,000</b>		<b>0</b>	<b>137,000</b>	<b>1,008,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	160,000	0	0	0
RW	0	0	200,000	0	0
CN	0	0	648,000	0	0
<b>Totals</b>	<b>0</b>	<b>160,000</b>	<b>848,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q054(002)		WA-02680	44	0.010	CE	No	2.38	2.39	873,800	

Ward Bridge Scour Repair

Repair Scour Damage to One Pier. Prior \$151,200

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	722,600			0	0	722,600
<b>Project Totals</b>				<b>722,600</b>			<b>0</b>	<b>0</b>	<b>722,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,600	0	0	0	0
<b>Totals</b>	<b>722,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Clallam Co.	Federal Funds		State Funds	Local Funds	Total
	10,909,615		591,000	3,137,578	14,638,193

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS13FAC	23		DCE	No	N/A	N/A	400,000	

CTS Facility and Bus Stop Improvements

Improvements to CTS facilities to increase energy efficiency, improve security, add needed work space/equipment along with ancilliary facilities, provide for vehicle and equipment storage and access; also improve selected bus stops with shelters, lighting, security, and other improvements; plus design and construction related costs for any of the above projects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
ALL	2013	STP(R)	346,000			0	54,000	400,000
<b>Project Totals</b>			<b>346,000</b>			<b>0</b>	<b>54,000</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	50,000	50,000	0	0
<b>Totals</b>	<b>300,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			CTS13WSL-A	23	0.010	CE	No	227.1	227.1	179,191	13-07

Full Bus Stop and Pullouts on US 101 at Lake Crescent Lodge

Develop and construct two pullout-style bus stops with pedestrian linkages to serve the Lake Crescent Lodge area. Safety amenities for pedestrians and buses will be included.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	24,191	24,191
CN	2014		Discretionary	155,000		0	0	155,000
<b>Project Totals</b>				<b>155,000</b>		<b>0</b>	<b>24,191</b>	<b>179,191</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,191	0	0	0	0
CN	0	155,000	0	0	0
<b>Totals</b>	<b>24,191</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CTS13VEH	23		CE	No	N/A	N/A	532,000	13-04

Replace/Expand Vanpool Fleet with Propane Models

Replace up to 10 vans and expand the vanpool fleet by 4 vehicles with alternative/propane fueled models to improve economic and environmental sustainability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		STP(R)	346,000	WSDOT	99,000	87,000	532,000
<b>Project Totals</b>				<b>346,000</b>		<b>99,000</b>	<b>87,000</b>	<b>532,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	456,000	76,000	0	0	0
<b>Totals</b>	<b>456,000</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clallam Transit System</b>	<b>847,000</b>	<b>99,000</b>	<b>165,191</b>	<b>1,111,191</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01714	05	0.360	CE	No	Calawah Way	East E Street	330,000	13-03

Spartan Avenue Rehabilitation Project

This project includes the rehabilitation of approximately 0.36 miles of Spartan Avenue from Calawah Way to East E Street. Projects elements include grinding, overlay, installation of ADA compliant access, and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		STP(R)	285,000		0	45,000	330,000
<b>Project Totals</b>				<b>285,000</b>		<b>0</b>	<b>45,000</b>	<b>330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	330,000	0	0	0	0
<b>Totals</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05295	37		CE	Yes	N/A	N/A	350,000	13-04

Storm Water Mitigation Bank for Public Roads

Project is for a Storm Water Mitigation Bank which will treat the runoff from public roads, work includes property purchase, reclamation grading and controlling with restoration planting, signing, and fencing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013		STP(R)		31,140	0	4,860	36,000
RW	2013		STP(R)		136,670	0	21,330	158,000
CN	2014		STP(R)		134,940	0	21,060	156,000
<b>Project Totals</b>					<b>302,750</b>	<b>0</b>	<b>47,250</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
RW	158,000	0	0	0	0
CN	0	156,000	0	0	0
<b>Totals</b>	<b>194,000</b>	<b>156,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Forks	Federal Funds		State Funds	Local Funds	Total
	Funds	Funds			
	587,750		0	92,250	680,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST082012	28	0.250	CE	No	Hendrickson Road	Runnion Road	56,000	

Dungeness River Audubon Center Bridge

Extend trestle from bridge to trail past point of river evulsion point.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
ALL	2013		IRR	6,000	OTHER	50,000	0	56,000
<b>Project Totals</b>				<b>6,000</b>		<b>50,000</b>	<b>0</b>	<b>56,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,000	0	0	0	0
<b>Totals</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			JST052012	21	0.250	CE	Yes	US 101	Zaccardo Road	250,000	

Highway 101- Zaccardo Road Acceleration/Deceleration Lanes

Construct acceleration/deceleration lanes on US 101 to improve safety and access at the intersection of US 101 and Zaccardo Road.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2013				0	250,000	250,000
		<b>Project Totals</b>			<b>0</b>	<b>250,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST112012	23		CE	No	N/A	N/A	160,680	

Transit Service Enhancements

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013	5311		160,680		0	0	160,680
<b>Project Totals</b>				<b>160,680</b>		<b>0</b>	<b>0</b>	<b>160,680</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,340	80,340	0	0	0
<b>Totals</b>	<b>80,340</b>	<b>80,340</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			JST092012	21	0.250	DCE	Yes	MP 271.51	MP 271.53	3,608,474	

Zaccardo/Chicken Coop Roads Realignment

Combine these two local road intersection into one and construct acceleration/deceleration lanes on US101.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013		BIA		378,474	0	378,474
RW	2013		BIA		230,000	0	230,000
		<b>Project Totals</b>			<b>608,474</b>	<b>0</b>	<b>608,474</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	378,474	0	0	0	0
RW	230,000	0	0	0	0
<b>Totals</b>	<b>608,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Jamestown S'Klallam Tribe</b>		<b>775,154</b>	<b>50,000</b>	<b>250,000</b>	<b>1,075,154</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A160(001)		HohRd3.338	08	0.400	DCE	Yes	3.2	3.6	1,422,962	13-08

Access Preservation: Hoh Rain Forest, Olympic National Forest MP 3.338

Culvert replacement on Upper Hoh Road at MP 3.338 including maintenance and safety upgrades as necessary. Prior \$600,000 obligated for PE at 3 sites under one project. This project site is now separated into 3 project sites(STIP ID#s HohRd3.338, HohRd6.90 & HohRd4.38) for RW & CN only.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2013			0	25,000	25,000
CN	2013	Discretionary - PLH		797,962	0	797,962
<b>Project Totals</b>				<b>797,962</b>	<b>25,000</b>	<b>822,962</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	797,962	0	0	0	0
<b>Totals</b>	<b>822,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			Center-Ph5	05	2.260	DCE	No	0.00	2.26	933,000	13-03

Center Road Overlay - Phase 5

2R project: asphalt overlay on segment between Chimacum Crossroads and beginning of 2009 overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0	CRAB	70,200	7,800	78,000
CN	2013		STP(R)	85,500	CRAB	769,500	0	855,000
<b>Project Totals</b>				<b>85,500</b>		<b>839,700</b>	<b>7,800</b>	<b>933,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	78,000	0	0	0	0
CN	855,000	0	0	0	0
<b>Totals</b>	<b>933,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			Center-Ph6	05	2.470	DCE	No	4.39	6.86	1,015,000	13-03

Center Road Overlay - Phase 6

2R project: asphalt overlay on segment between end of 2009 overlay and SR 104 overpass.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	85,000	85,000
CN	2013		STP(R)		804,450		0	125,550	930,000
<b>Project Totals</b>					<b>804,450</b>		<b>0</b>	<b>210,550</b>	<b>1,015,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,000	0	0	0	0
CN	930,000	0	0	0	0
<b>Totals</b>	<b>1,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2016(018)		STP2016018	28	0.300	CE	Yes	H.J. Carroll Park	Old Hadlock Road	1,502,937	1310 AdMod

Rick Tollefson Trail - Phase 1 (Chimacum Valley)

Multi-use trail from HJ Carroll Park to Bob Bates Ball Fields, crossing Chimacum Creek and Chimacum Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(R)	457,854		Ped/Bike Program	155,757	0	613,611
CN	2015		STP(R)	183,943		Ped/Bike Program	155,757	0	339,700
<b>Project Totals</b>				<b>641,797</b>			<b>311,514</b>	<b>0</b>	<b>953,311</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	613,611	339,700	0	0
<b>Totals</b>	<b>0</b>	<b>613,611</b>	<b>339,700</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(259)		HSIP-S259	21		CE	No	Various	Various	925,000	

Run-Off-Road & Intersection Safety Project

Upgrade traffic signs, add/replace guardrail and end treatments, add recessed pavement markers, install transverse rumble strips, and other similar safety improvements on major and minor collectors through County Road Safety Program. Prior \$100,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	825,000		0	0	825,000
<b>Project Totals</b>				<b>825,000</b>		<b>0</b>	<b>0</b>	<b>825,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	825,000	0	0	0	0
<b>Totals</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Jefferson Co.</b>	<b>3,154,709</b>	<b>1,151,214</b>	<b>243,350</b>	<b>4,549,273</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Jefferson Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA03018002	23		DCE	No	N/A	N/A	4,291,766	1302 AdMod

New Transit Office/Maint Facility

Final design, permitting, site work, construction of new facility

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2013		5309(Bus)		500,000	0	0	500,000
CN	2013		5309(Bus)		2,477,000	0	744,000	3,221,000
CN	2013		STP(R)		493,713	0	77,053	570,766
<b>Project Totals</b>					<b>3,470,713</b>	<b>0</b>	<b>821,053</b>	<b>4,291,766</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	1,410,500	2,381,266	0	0	0
<b>Totals</b>	<b>1,910,500</b>	<b>2,381,266</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Jefferson Transit	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	Federal Funds			
		3,470,713	0	821,053	4,291,766

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	9923(001)		WA-05236	05		CE	No	various	various	2,394,716	1306 AdMod

2013 Mason County Overlays

Hot Mix Asphalt (HMA) overlay of roads selected based on the County's Pavement Management System and Maintenance history.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	90,825		0	14,175	105,000
CN	2013		STP(R)	1,980,604		0	309,112	2,289,716
<b>Project Totals</b>				<b>2,071,429</b>		<b>0</b>	<b>323,287</b>	<b>2,394,716</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,000	0	0	0	0
CN	2,289,716	0	0	0	0
<b>Totals</b>	<b>2,394,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05193	48		DCE	No	N/A	N/A	356,000	13-01

Evers Bridge  
Bridge Paint Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	60,000			0	0	60,000
CN	2014		STP(BR)	296,000			0	0	296,000
<b>Project Totals</b>				<b>356,000</b>			<b>0</b>	<b>0</b>	<b>356,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	15,000	0	0	0
CN	0	296,000	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>311,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	23AQ(002)		WA-02534	13	0.180	CE	Yes	1.70	1.88	2,216,236	

Hunter Creek Bridge Replacement

Replace the deteriorating bridge with a new bridge that will include approaches and guardrail. Prior \$346,500.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		BR	36,000			0	9,000	45,000
CN	2014		BR	1,459,789			0	364,947	1,824,736
<b>Project Totals</b>				<b>1,495,789</b>			<b>0</b>	<b>373,947</b>	<b>1,869,736</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	45,000	0	0	0	0
CN	0	1,824,736	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>1,824,736</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(364)		WA-04969	21	0.000	CE	No	Lynch/Arcadia Rd I/S	Lynch/Arcadia Rd I/S	185,000	1308 AdMod

Intersection Improvement - Lynch/Arcadia Roads

Intersection sight distance will be improved at this intersection by shoulder grading, removal of a hump in the roadway that impacts sight distance and improved signage. PE done under federal project 000S(268).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	HSIP		185,000		0	0	185,000
<b>Project Totals</b>				<b>185,000</b>		<b>0</b>	<b>0</b>	<b>185,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,000	0	0	0	0
<b>Totals</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(268)		WA-04970	21	0.000	DCE	No	Pickering/Harstine Br I/S	Pickering/Harstine Br I/S	54,000	13-01

Intersection Improvement - Pickering/Harstine Bridge

Intersection sight distance will be improved at this intersection through vegetation removal and placement of impervious surfacing on intersection island to prevent placement of signs, etc.

Prior obligation: \$15,000 for PE

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	39,000			0	0	39,000
<b>Project Totals</b>			<b>39,000</b>			<b>0</b>	<b>0</b>	<b>39,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	39,000	0	0	0	0
<b>Totals</b>	<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			wa02576	21	0.000	DCE	No	Matlock Brady/Schafer I/S	Matlock Brady/Schafer I/S	595,000	1309 AdMod

Intersection Safety - Matlock Brady/Schafer Park Roads

Intersection sight distance will be improved at this intersection through realignment of the currently-skewed roadway to a 90-degree intersection. PE done under federal project 000S(268).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	HSIP	595,000			0	0	595,000
<b>Project Totals</b>			<b>595,000</b>			<b>0</b>	<b>0</b>	<b>595,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	595,000	0	0	0	0
<b>Totals</b>	<b>595,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			CRP 1861	01	1.060	DCE	Yes	0.00	1.06	145,000	

Simmons Road Connector

The project is located between Lynch Road and Old Olympic Highway in Mason County. Proposed work includes design and right of way for future construction of approximately 1 mile of new roadway in order to eliminate a dangerous left-turn from Lynch Road to US Highway 101. Construction costs will be determined during PE phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0	WSDOT	10,000	0	10,000
RW	2013			0	WSDOT	135,000	0	135,000
<b>Project Totals</b>				<b>0</b>		<b>145,000</b>	<b>0</b>	<b>145,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	135,000	0	0	0	0
<b>Totals</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mason Co.</b>	<b>4,742,218</b>	<b>145,000</b>	<b>697,234</b>	<b>5,584,452</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02054	23		CE	No	N/A	N/A	250,000	

CAD/AVL on Vehicles

Retrofit all vehicles with CAD/AVL that integrate with the dispatch/scheduling software to allow better management of scheduling and dispatching of service throughout the service area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	200,000		0	50,000	250,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>50,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02035	23		CE	No	N/A	N/A	649,000	

Replace Seven (7) Body on Chassis (BOC) Vehicles

Replace seven (7)Body on Chassis Vehicles that have exceeded their service life

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2013		5309(Bus)		0	129,800	649,000
		<b>Project Totals</b>			<b>0</b>	<b>129,800</b>	<b>649,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	649,000	0	0	0	0
<b>Totals</b>	<b>649,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Mason Transit Authority	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
			0	179,800	899,000
	<b>719,200</b>		<b>0</b>	<b>179,800</b>	<b>899,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TR16-1999	05	2.400	CE	No	E Street	Landfill Gate	1,580,233	13-03

18th Street Reconstruction

The project involves the reconstruction of 18th Street and improvement of the drainage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		129,750		0	20,250	150,000
<b>Project Totals</b>				<b>129,750</b>		<b>0</b>	<b>20,250</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7568(001)		TR42-1999	10	0.050	CE	No	300' W of Race St	Race Street	5,971,032	13-03

Lauridsen Blvd Bridge Replacement

This project involves the replacement of the current structurally deficient bridge. The bridge will be widened from 2 to 3 lanes to allow buses and trucks to utilize the bridge. Because the bridge is adjacent to Race Street, the project will include improvements to the intersection. Prior \$915,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	1,061,145			0	265,287	1,326,432
<b>Project Totals</b>			<b>1,061,145</b>			<b>0</b>	<b>265,287</b>	<b>1,326,432</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,326,432	0	0	0	0
<b>Totals</b>	<b>1,326,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TR04-2009	28		CE	No			20,000	13-03

Marine/Tumwater Pedestrian Overpass

The project involves a feasibility study for a pedestrian overpass across Marine Dr in the vicinity of Tumwater Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)	17,300			0	2,700	20,000
<b>Project Totals</b>			<b>17,300</b>			<b>0</b>	<b>2,700</b>	<b>20,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TR02-2009	28	0.850	CE	No	First Street	Park Ave.	2,411,000	

Race Street Complete Street Development

Installation of bike lanes along Race Street from First Street to Park Avenue, eliminating on street parking on this section of Race Street. Prior \$12,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	313,000	313,000
CN	2014				0	0	2,086,000	2,086,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>2,399,000</b>	<b>2,399,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	313,000	0	0	0	0
CN	0	302,000	1,359,000	425,000	0
<b>Totals</b>	<b>313,000</b>	<b>302,000</b>	<b>1,359,000</b>	<b>425,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR74-1999	28		CE	No	Various	Various	360,000	

Sidewalk Program

The project involves constructing new sidewalks on arterials with priority given to school walking routes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	360,000	360,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>360,000</b>	<b>360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,000	60,000	60,000	60,000	120,000
<b>Totals</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>120,000</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Angeles</b>	<b>1,208,195</b>	<b>0</b>	<b>3,047,237</b>	<b>4,255,432</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Port of Allyn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-05671	21	0.070	CE	No	SR 3	Wheelwright Street	185,000	13-06

E Lakeland Drive Sidewalk/Lighting Safety Improvements

Project will design and construct pedestrian, street lighting and pollution abatement facilities on existing right of way along E. Lakeland Drive.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(R)	45,800		0	7,200	53,000
CN	2014		STP(R)	114,200		0	17,800	132,000
<b>Project Totals</b>				<b>160,000</b>		<b>0</b>	<b>25,000</b>	<b>185,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,000	0	0	0	0
CN	0	132,000	0	0	0
<b>Totals</b>	<b>53,000</b>	<b>132,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Allyn	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	160,000		0	25,000	185,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7625(001)		WA-02045	01	0.440	CE	Yes	Sims Way SR 20	Discovery Road	6,120,000	1309 AdMod

Howard Street Extension I

New street extension; intersection improvement at Discovery Road; sidewalks; drainage; bike lanes

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	250,000		0	100,000	350,000
RW	2013		STP(R)	50,000	TIB	50,000	100,000	200,000
<b>Project Totals</b>				<b>300,000</b>		<b>50,000</b>	<b>200,000</b>	<b>550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
RW	200,000	0	0	0	0
<b>Totals</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02059	28	0.330	CE	No	12th Street	19th Street	500,000	13-03

Landes Street Sidewalk

Construct sidewalk, bike lanes, drainage

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	50,000		TIB	11,451	38,549	100,000
<b>Project Totals</b>				<b>50,000</b>			<b>11,451</b>	<b>38,549</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02062	28	0.570	CE	No	Sims Way SR 20	10th Street	600,000	13-03

Sheridan Street Sidewalks I

Construct sidewalks, bike lanes and other improvements within Hospital District

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	40,000	40,000
CN	2013		STP(R)		200,000	TIB	110,000	250,000	560,000
<b>Project Totals</b>					<b>200,000</b>		<b>110,000</b>	<b>290,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	560,000	0	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02063	28	0.450	CE	No	10th Street	19th Street	686,048	13-03

Sheridan Street Sidewalks II

Network of sidewalks connecting school with existing sidewalks

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014			0	OTHER	60,000	40,000	100,000
CN	2014		STP(R)	89,048	OTHER	497,000	0	586,048
<b>Project Totals</b>				<b>89,048</b>		<b>557,000</b>	<b>40,000</b>	<b>686,048</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	586,048	0	0	0
<b>Totals</b>	<b>0</b>	<b>686,048</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port Townsend	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	639,048		728,451	568,549	1,936,048

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			sq18	15	0.490	CE	Yes	N Sequim Ave.	N 5th Ave.	2,761,000	1304 AdMod

West Fir St. Rehab

Reconstruct roadway, construct sidewalk, ADA ramp, storm drain, curb & gutter, and signals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	511,200		0	79,800	591,000
<b>Project Totals</b>				<b>511,200</b>		<b>0</b>	<b>79,800</b>	<b>591,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	153,000	343,000	95,000	0	0
<b>Totals</b>	<b>153,000</b>	<b>343,000</b>	<b>95,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sequim</b>	<b>511,200</b>	<b>0</b>	<b>79,800</b>	<b>591,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1165(003)		2013-4	06	0.100	CE	No	5th Street	8th Street	510,000	13-03

Franklin Street Improvements (Downtown Creek Sidewalks)

Replace sidewalk capping creek, additional curb cuts for disabled access. Lighting, landscaping, and pedestrian/school safety enhancements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(U)		63,000	0	12,000	75,000
CN	2013		STP(U)		291,000	0	54,000	345,000
<b>Project Totals</b>					<b>354,000</b>	<b>0</b>	<b>66,000</b>	<b>420,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	34,500	310,500	0	0	0
<b>Totals</b>	<b>109,500</b>	<b>310,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-05475	03	1.440	CE	No	Olympic Hwy S (SR3)	South City Limits	4,060,550	13-06

Lake Blvd/Pioneer Way

Develop design and bid documents. Planned improvements include reconstruction/rehabilitation of roadway, add detached walkways, storm drainage with bio-swales, possible engineered fill and retaining walls to address erosion issues, and intersection improvements including possible roundabout

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP(R)	450,000		0	70,250	520,250
CN	2014			0	TIB	3,186,270	354,030	3,540,300
<b>Project Totals</b>				<b>450,000</b>		<b>3,186,270</b>	<b>424,280</b>	<b>4,060,550</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	520,250	0	0	0	0
CN	0	3,540,300	0	0	0
<b>Totals</b>	<b>520,250</b>	<b>3,540,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Shelton</b>	<b>804,000</b>	<b>3,186,270</b>	<b>490,280</b>	<b>4,480,550</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Skokomish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			US101SWPI	04	0.100	CE	No	MP 335.5	MP 335.6	453,550	

Skokomish Tribal Cultural Rest Area

This project will provide travels with a visitor wayside experience through improvement of visitor facilities at Saltwater Park. The project will pave and separate boat launch and visitor parking, construct Kiosk/Shelter, provide illumination, ADA access and improve bicycle access and use. Prior PE \$45,000 in 2012

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	Discretionary - SB		325,550	0	408,550
<b>Project Totals</b>				<b>325,550</b>	<b>0</b>	<b>408,550</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	408,550	0	0	0	0
<b>Totals</b>	<b>408,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County: Mason

Agency: Skokomish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA11(102)	US101SE	US101SEI	21	1.000	CE	No	US 101 MP 336	US 101 MP 337	290,000	

US101 Skokomish Enterprise Improvements

Improve safety through improved channelization, limiting access points, adding curbing, illumination signage, striping and RPM's and installing a dedicated NB right turn lane. Work will be exclusively within the ROW and on adjoining trust property. US 101 is a 36' three lane facility traveling north/south through the Skokomish Reservation with a 4' shoulder on the east side of the road. There is 50' right away adjoining tribal trust lands on the east side of the road. Two Tribal enterprises are located on trust lands adjoining the facility. An unnamed road intersects the facility between the two enterprises. There are no existing turn lanes and a partial curb between enterprise locations and the road facility. The facility is paved with a paved shoulder. Prior PE \$57,500 in 2012

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	183,920		0	48,580	232,500
<b>Project Totals</b>			<b>183,920</b>		<b>0</b>	<b>48,580</b>	<b>232,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	232,500	0	0	0	0
<b>Totals</b>	<b>232,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skokomish Tribe</b>	<b>509,470</b>	<b>0</b>	<b>131,580</b>	<b>641,050</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904717A	WA-05118	26		CE	No	N/A	N/A	543,306	13-01

SR 20/Port Townsend Tml - 250 kW Emergency Generator Improvement

Install an emergency generator to provide backup power for network communications equipment. In the event of a power outage, this will ensure continuity of Electronic Fare System equipment, vessel maintenance information, and network communication.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	124,992	124,992
CN	2013				0	418,314	418,314
<b>Project Totals</b>					<b>0</b>	<b>543,306</b>	<b>543,306</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	124,992	0	0	0	0
CN	418,314	0	0	0	0
<b>Totals</b>	<b>543,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	0			
	0	0	543,306	543,306

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300015P	300015P05	06		CE	No	N/A	N/A	135,080	13-07

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	132,378		0	2,702	135,080
<b>Project Totals</b>			<b>132,378</b>		<b>0</b>	<b>2,702</b>	<b>135,080</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	135,080	0	0	0	0
<b>Totals</b>	<b>135,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300012G	300012G05	21		CE	No	N/A	N/A	150,000	13-07

OR Region wide Basic Safety - Guardrail

To address region wide safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	30,000		0	1,250	31,250
CN	2014		STP	116,375		0	2,375	118,750
<b>Project Totals</b>				<b>146,375</b>		<b>0</b>	<b>3,625</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	0	118,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>118,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300012S	300012S05	21		CE	No	N/A	N/A	200,000	13-07

OR Region Wide Basic Safety - Signing

To address non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP		30,000	0	1,250	31,250
CN	2014		STP		165,375	0	3,375	168,750
<b>Project Totals</b>					<b>195,375</b>	<b>0</b>	<b>4,625</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	0	168,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>168,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439A	310439A16	14	0.800	CE	No	13.93	14.73	3,047,892	1306 AdMod

SR 104/Hood Canal Bridge - Special Repair

Replace aging anchor cables to reduce the risk of catastrophic failure and preserve the structural integrity of this bridge.

Jefferson County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
PE	2013			NHPP		97,932	0	4,080	102,012
CN	2014			NHPP		2,886,963	0	58,917	2,945,880
<b>Project Totals</b>						<b>2,984,895</b>	<b>0</b>	<b>62,997</b>	<b>3,047,892</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,250	63,762	0	0	0
CN	0	490,979	1,963,917	490,984	0
<b>Totals</b>	<b>38,250</b>	<b>554,741</b>	<b>1,963,917</b>	<b>490,984</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0106(005)	310611A	310611A23	20	0.010	CE	Yes	13.53	13.54	2,961,740	1306 AdMod

SR 106/Twanoh Falls - Chronic Environmental Deficiency

This location has a history of sediment accumulation requiring frequent site visits by maintenance crews to remove the sediment. By realigning the stream and replacing the existing culvert with a structure of adequate size for flow and fish passage, accumulation of sediment will be reduced eliminating the need for frequent maintenance activities and preserve the structural integrity of the roadway.

Mason County Project  
Fed Aid # STPF-0106(005)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2013	STP		288,637		0	5,891	294,528
CN	2013	STP		1,962,345		0	55,510	2,017,855
<b>Project Totals</b>				<b>2,250,982</b>		<b>0</b>	<b>61,401</b>	<b>2,312,383</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	294,528	0	0	0	0
CN	867,678	1,150,177	0	0	0
<b>Totals</b>	<b>1,162,206</b>	<b>1,150,177</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0101(168)	310807A	310807A23	06	0.150	CE	No	11.81	11.96	174,043	13-05

SR 108/E of Little Creek Casino to US 101 - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.  
Mason County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	68,643			0	1,401	70,044
<b>Project Totals</b>			<b>68,643</b>			<b>0</b>	<b>1,401</b>	<b>70,044</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	70,044	0	0	0	0
<b>Totals</b>	<b>70,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310810A	310810A23	20	0.010	CE	Yes	Milepost 11.90	Milepost 11.91	3,166,350	13-07

SR 108/Little Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	347,760		0	14,490	362,250
<b>Project Totals</b>				<b>347,760</b>		<b>0</b>	<b>14,490</b>	<b>362,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,250	175,000	175,000	0	0
<b>Totals</b>	<b>12,250</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310818D	310818D23	05	0.600	CE	No	10.98	11.58	83,588	1307 AdMod

SR 108/N of Curran St to S of Little Creek Casino - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP		16,760		0	698	17,458
CN	2014	STP		64,807		0	1,323	66,130
<b>Project Totals</b>				<b>81,567</b>		<b>0</b>	<b>2,021</b>	<b>83,588</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,427	8,031	0	0	0
CN	0	63,485	2,645	0	0
<b>Totals</b>	<b>9,427</b>	<b>71,516</b>	<b>2,645</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(025)	311243A	311243A05	20	0.090	CE	No	57.56	57.65	1,999,931	1305 AdMod

SR 112/Coville Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Clallam County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	1,479,863		0	34,908	1,514,771
<b>Project Totals</b>			<b>1,479,863</b>		<b>0</b>	<b>34,908</b>	<b>1,514,771</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,221,525	278,619	8,027	6,600	0
<b>Totals</b>	<b>1,221,525</b>	<b>278,619</b>	<b>8,027</b>	<b>6,600</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(026)	311244A	311244A05	20	0.010	CE	Yes	Milepost 048.49	Milepost 048.50	355,930	13-10

SR 112/Field Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Clallam County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP		72,095		0	8,010	80,105
RW	2015	STP		10,760		0	220	10,980
<b>Project Totals</b>				<b>82,855</b>		<b>0</b>	<b>8,230</b>	<b>91,085</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	70,105	0	0
RW	0	0	10,980	0	0
<b>Totals</b>	<b>5,000</b>	<b>5,000</b>	<b>81,085</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(027)	311251A	311251A05	20	0.010	CE	Yes	Milepost 05.17	Milepost 05.18	8,384,894	13-10

SR 112/Jansen Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Clallam County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP		491,520		0	20,480	512,000
<b>Project Totals</b>				<b>491,520</b>		<b>0</b>	<b>20,480</b>	<b>512,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	300,000	200,000	0	0
<b>Totals</b>	<b>12,000</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311232B	311232B05	20	0.010	CE	Yes	Milepost 033.21	Milepost 033.22	2,541,450	13-07

SR 112/Joe Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	STP		401,416	0	418,125
<b>Project Totals</b>				<b>401,416</b>	<b>0</b>	<b>418,125</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	317,125	100,000	0	0
<b>Totals</b>	<b>1,000</b>	<b>317,125</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311242A	311242A05	20	0.010	CE	Yes	Milepost 052.90	Milepost 052.91	2,895,460	13-07

SR 112/Nordstrom Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		348,015		0	14,500	362,515
<b>Project Totals</b>				<b>348,015</b>		<b>0</b>	<b>14,500</b>	<b>362,515</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	300,000	22,515	0	0
<b>Totals</b>	<b>40,000</b>	<b>300,000</b>	<b>22,515</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344D	300344D23	01	1.430	CE	Yes	24.91	26.34	18,153,166	

SR 3/Belfair Area - Widening and Safety Improvements

To address traffic congestion, safety, and the need for pedestrian facilities south of SR 106 to Cokelet Lane, roadway improvements include the continuation of the existing two-way left turn lane from the vicinity of the intersection of SR 3 and Romance Hill Road to the intersection of SR 3 and SR 106. Other improvements include pedestrian and bicycle facilities, storm sewer improvements, and mitigation requirements. When complete, this project will relieve congestion and enhance motorist safety.

Prior Obligation: \$4,305,784

Mason County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2013			0	3,196,184	3,196,184
CN	2013			0	10,651,198	10,651,198
<b>Project Totals</b>				<b>0</b>	<b>13,847,382</b>	<b>13,847,382</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,196,184	0	0	0	0
CN	468,661	8,705,661	1,476,876	0	0
<b>Totals</b>	<b>3,664,845</b>	<b>8,705,661</b>	<b>1,476,876</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(339)	300301B	300301B23	05	3.650	CE	No	0.00	3.65	2,836,110	13-03

SR 3/Jct US 101 to E of Front St - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$336,110

Mason County Project

Fed Aid #NH-0101(339)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	NHPP		2,111,984		0	388,016	2,500,000
<b>Project Totals</b>				<b>2,111,984</b>		<b>0</b>	<b>388,016</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310186F	310186F05	40	0.070	CE	Yes	185.58	185.65	1,085,877	1308 AdMod

US 101/Bogachiel River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge.

Clallam County Project

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		NHPP	240,307		0	10,013	250,320
RW	2015		NHPP	27,251		0	556	27,807
CN	2016		NHPP	791,595		0	16,155	807,750
<b>Project Totals</b>				<b>1,059,153</b>		<b>0</b>	<b>26,724</b>	<b>1,085,877</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	205,000	30,000	10,000	5,320	0
RW	0	0	9,624	18,183	0
CN	0	0	0	807,750	0
<b>Totals</b>	<b>205,000</b>	<b>30,000</b>	<b>19,624</b>	<b>831,253</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310195H	310195H23	20	0.010	CE	Yes	Milepost 346.95	Milepost 346.96	4,377,900	13-07

US 101/Coffee Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	476,928		0	19,872	496,800
<b>Project Totals</b>				<b>476,928</b>		<b>0</b>	<b>19,872</b>	<b>496,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	91,800	400,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>91,800</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(162)	310171E	310171E05	21	0.010	CE	No	249.25	249.26	471,073	13-03

US 101/Ennis St Signal - Rebuild Signal

The signal system on US 101 at First and Ennis in Port Angeles is obsolete and requires frequent and extensive maintenance. By replacing this obsolete system with a new signal system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Prior Obligation: \$150,243

Clallam County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	NHS	314,407			0	6,423	320,830
<b>Project Totals</b>			<b>314,407</b>			<b>0</b>	<b>6,423</b>	<b>320,830</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,830	0	0	0	0
<b>Totals</b>	<b>320,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310199J	310199J16	20	0.010	CE	Yes	146.85	146.86	9,424,033	13-06

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	861,594			0	35,900	897,494
RW	2014		NHPP	1,272,730			0	25,974	1,298,704
<b>Project Totals</b>				<b>2,134,324</b>			<b>0</b>	<b>61,874</b>	<b>2,196,198</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	197,494	700,000	0	0	0
RW	0	598,000	700,704	0	0
<b>Totals</b>	<b>197,494</b>	<b>1,298,000</b>	<b>700,704</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(311)	310141H	310141H16	20	0.440	CE	Yes	175.51	175.95	9,616,000	1303 AdMod

US 101/Hoh River (Site #2) - Stabilize Slopes

This section of US 101 is at risk for erosion from the Hoh River. Work will consist of installing six engineered log jams in the Hoh River adjacent to US 101 for bank stabilization and two engineered log jams upstream for channel diversion preventing the loss of the roadway due to the Hoh River bank erosion.

Prior Obligation: \$2,141,000

Jefferson County Project

Fed Aid #NH-0101(311)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2014	NHPP	700,000			0	6,775,000	7,475,000
<b>Project Totals</b>			<b>700,000</b>			<b>0</b>	<b>6,775,000</b>	<b>7,475,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,625,619	4,849,381	0	0
<b>Totals</b>	<b>0</b>	<b>2,625,619</b>	<b>4,849,381</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310198H	310198H05	20	0.010	CE	Yes	Milepost 267.16	Milepost 267.17	290,443	13-07

US 101/Johnson Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	120,000		0	5,000	125,000
<b>Project Totals</b>				<b>120,000</b>		<b>0</b>	<b>5,000</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	50,000	74,000	0	0
<b>Totals</b>	<b>1,000</b>	<b>50,000</b>	<b>74,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310196C	310196C05	20	0.010	CE	Yes	Milepost 260.93	Milepost 260.94	2,601,946	13-07

US 101/Matriotti Creek - Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	NHPP		281,079	0	292,790
<b>Project Totals</b>				<b>281,079</b>	<b>0</b>	<b>292,790</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	62,790	200,000	0	0
<b>Totals</b>	<b>30,000</b>	<b>62,790</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(173)	310102V	310102V05	21	0.520	CE	No	251.01	251.53	50,000	13-02

US 101/N of Lilac Ave to Kolonels Way - Safety Improvements

Through a statewide analysis this section of US 101 has been identified as a Collision Analysis Location (CAL). By providing additional signing along the outside of the curve along US 101 from Kolonels Way to north of Lilac Ave, the frequency of collisions will be reduced and motorist safety enhanced.

Prior Obligation: \$40,000

Clallam County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP		9,800		0	200	10,000
<b>Project Totals</b>				<b>9,800</b>		<b>0</b>	<b>200</b>	<b>10,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000	0	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(149)	310119B	310119B23	21	0.860	CE	Yes	339.85	340.71	1,997,641	1308 AdMod

US 101/Purdy Canyon Vicinity Slide - Stabilize Slope

The side slopes along this section of US 101 are experiencing slope failure. This project will stabilize the slopes and reduce the risk of roadway closures.

Mason County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	NHS	52,707			0	93	52,800
CN	2013	NHPP	1,524,691			0	68,557	1,593,248
<b>Project Totals</b>			<b>1,577,398</b>			<b>0</b>	<b>68,650</b>	<b>1,646,048</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	52,800	0	0	0	0
CN	27,118	1,566,130	0	0	0
<b>Totals</b>	<b>79,918</b>	<b>1,566,130</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310144G	310144G05	05	13.500	CE	No	189.30	67.44	3,049,386	13-06

US 101/S of Mansfield Rd to W of Shore Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	261,910		0	10,423	272,333
CN	2015		NHPP	2,721,512		0	55,541	2,777,053
<b>Project Totals</b>				<b>2,983,422</b>		<b>0</b>	<b>65,964</b>	<b>3,049,386</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	242,333	30,000	0	0
CN	0	0	2,000,000	777,053	0
<b>Totals</b>	<b>0</b>	<b>242,333</b>	<b>2,030,000</b>	<b>777,053</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(168)	310102L	310102L23	06	10.050	CE	No	353.85	363.99	825,389	1306 AdMod

US 101/S of Skookum Creek Bridge to E of Evergreen Parkway - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Mason County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	NHPP	724,211		0	14,783	738,994
<b>Project Totals</b>			<b>724,211</b>		<b>0</b>	<b>14,783</b>	<b>738,994</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,783	719,211	0	0	0
<b>Totals</b>	<b>19,783</b>	<b>719,211</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310104F	310104F05	06	0.010	CE	Yes	256.20	256.21	7,315,532	1308 AdMod

US 101/Siebert Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	NHPP		836,760		0	34,865	871,625
RW	2015	NHPP		50,274		0	1,026	51,300
CN	2016	NHPP		6,264,754		0	127,853	6,392,607
<b>Project Totals</b>				<b>7,151,788</b>		<b>0</b>	<b>163,744</b>	<b>7,315,532</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	161,462	387,380	322,783	0
RW	0	0	11,835	39,465	0
CN	0	0	0	2,130,868	4,261,739
<b>Totals</b>	<b>0</b>	<b>161,462</b>	<b>399,215</b>	<b>2,493,116</b>	<b>4,261,739</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310170S	310170S16	40	0.020	CE	No	282.61	282.63	826,483	1303 AdMod

US 101/Snow Creek Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge.

Jefferson County Project

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	323,698			0	13,487	337,185
<b>Project Totals</b>				<b>323,698</b>			<b>0</b>	<b>13,487</b>	<b>337,185</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	58,476	231,253	47,455
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>58,476</b>	<b>231,253</b>	<b>47,455</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310195I	310195I05	20	0.010	CE	Yes	Milepost 197.10	Milepost 197.11	1,645,375	13-07

US 101/Swanson Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	NHPP		177,391	0	184,782
<b>Project Totals</b>				<b>177,391</b>	<b>0</b>	<b>184,782</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	79,782	100,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>79,782</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(348)	310102X	310102X05	21	0.230	CE	No	245.73	245.96	188,913	1308 AdMod

US 101/W of Benson Rd to E of Doyle Rd - Safety Improvements

Through a statewide analysis this section of US 101 has been identified as a Collision Analysis Location (CAL). By relocating the existing bus stop in order to relocate the stop bar on Fairmount Avenue to improve sight distance, the frequency of collisions will be reduced and motorist safety enhanced.

Clallam County Project

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	86,181		0	1,765	87,946
<b>Project Totals</b>			<b>86,181</b>		<b>0</b>	<b>1,765</b>	<b>87,946</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	87,946	0	0	0	0
<b>Totals</b>	<b>87,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>		<b>29,243,408</b>	<b>0</b>	<b>21,726,075</b>	<b>50,969,483</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Arlington

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			ARL-9	01	0.600	EA	No	SR-530 (172nd St NE)	188th St NE	2,259,031	

Airport Blvd, Phase 2

The Airport Boulevard project will expand a limited access road and construct a new three lane road connecting 172nd St NE to 188th St NE. Phase 1 is 4,309-ft long, is funded, and being constructed. Phase 2 is 3,053-ft long. This road will alleviate a great deal of traffic from SR-531 (172nd St NE) and alleviate congestion at the 172nd/Smokey Point Blvd. Intersection. Airport Boulevard is a fully designed project that has received NEPA approval from WSDOT Local Programs and is ready for construction. The project includes installation of new roadway, curbs, sidewalks, trails, and low impact design drainage system (rain garden).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	9,500	9,500
CN	2013	STP(U)		1,816,500		0	283,500	2,100,000
<b>Project Totals</b>				<b>1,816,500</b>		<b>0</b>	<b>293,000</b>	<b>2,109,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,109,500	0	0	0	0
<b>Totals</b>	<b>2,109,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ARL-10	21		CE	No	169th St	174th St	44,000	

Smokey Point Blvd Safety Improvements

The City of Arlington is upgrading three intersections on Smokey Point Blvd to improve vehicle movement, vehicle safety, and pedestrian safety. The intersections are at 169th and Smokey Point Blvd, 172nd and Smokey Point Blvd, and 174th and Smokey Point Blvd. Safety improvements include adding dilemma zone detection, adding flashing yellow arrow protected/permissive movements, adding intersection lighting, upgrading pedestrian displays with timed countdown, and upgrading mast arm street name signs to current size, lettering style and retroreflective standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	44,000		0	0	44,000
<b>Project Totals</b>			<b>44,000</b>		<b>0</b>	<b>0</b>	<b>44,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,000	0	0	0	0
<b>Totals</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Arlington</b>	<b>1,860,500</b>	<b>0</b>	<b>293,000</b>	<b>2,153,500</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1140(053)		AUB-43	21	0.000	CE	Yes	BNSF Railway	B ST NW	384,650	1306 AdMod

37th & B ST NW Railroad Crossing Safety Improvements

This project will fund the design, coordination, permitting and construction of improvements at the 37th St NW BNSF Railroad crossing. Improvements include construction of a pre-signal for eastbound traffic and related signal modifications at B St NW, advanced railroad pre-emption, and traffic monitoring cameras.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013					0	31,000	31,000
PE	2013	Discretionary				44,000	0	44,000
RW	2013					0	1,500	1,500
RW	2013	Discretionary				5,000	0	5,000
CN	2013					0	44,600	44,600
CN	2013	Discretionary				258,550	0	258,550
<b>Project Totals</b>						<b>307,550</b>	<b>77,100</b>	<b>384,650</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,650	0	0	0	0
<b>Totals</b>	<b>384,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-40	04	0.000	CE	Yes	8th St NE & 104th Ave SE	Porter Bridge (Green River)	250,200	13-10

8th Street NE and 104th Avenue SE Intersection Improvements

Design and construct safety improvements at the intersection of 8th Street SE and 104th Avenue SE, including signal modifications and sight distance improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2014			0		0	138,560	138,560
CN	2014		STP	20,000		0	0	20,000
<b>Project Totals</b>				<b>20,000</b>		<b>0</b>	<b>138,560</b>	<b>158,560</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	158,560	0	0	0
<b>Totals</b>	<b>0</b>	<b>158,560</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-38	03	0.140	DCE	Yes	Fir ST SE	Hemlock ST SE	3,033,000	

Auburn Way South (SR 164) Corridor Improvements, Fir Street SE to Hemlock Street SE

The Auburn Way South (SR 164) Corridor Improvement project is approximately 0.14 miles in length, from Fir ST SE to Hemlock ST SE. This project will construct a new 5 lane section of roadway with illumination. There will be 2 through lanes in each direction and a center turn-lane with a U-turn/Wedge and transit pullouts at Hemlock ST SE. There will also be 10-foot wide sidewalks and storm drainage improvements. Associated with the project, a new traffic signal will be constructed at the intersection of Hemlock ST SE and Auburn Way South (SR 164) with ADA compliant ramps, push buttons, and signal heads.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	2,397,780	2,397,780
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>2,397,780</b>	<b>2,397,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,397,780	0	0	0	0
<b>Totals</b>	<b>2,397,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-37	28	0.140		Yes	Dogwood ST SE	Fir ST SE	940,830	13-05

Auburn Way South (SR 164) Pedestrian Improvements, Dogwood Street SE to Fir Street SE

This pedestrian safety project includes a designated mid-block crossing on AWS protected by pedestrian activated rectangular rapid flashing beacon warning lights, new street lighting, relocating and/or undergrounding existing utility poles, constructing a median island to eliminate multiple left-turn conflicts, upgrading the signal at Dogwood St SE to countdown pedestrian signal heads and ADA compliant push buttons, and ITS modifications.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013			0	OTHER	143,673	19,407	163,080
RW	2013			0	OTHER	2,643	357	3,000
CN	2014			0	OTHER	594,514	80,236	674,750
<b>Project Totals</b>				<b>0</b>		<b>740,830</b>	<b>100,000</b>	<b>840,830</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	166,080	674,750	0	0	0
<b>Totals</b>	<b>166,080</b>	<b>674,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0164(015)		AUB-44	05	0.500	CE	Yes	Muckleshoot Plaza SE	Dogwood St SE	2,333,108	1306 AdMod

Auburn Way South (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)

This project will improve access management, provide u-turns, upgrade transit stops and street lighting, widen to accomodate turn lanes and pedestrians and bicycles, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	HSIP	69,585			0	0	69,585
CN	2015	HSIP	1,951,313			0	0	1,951,313
<b>Project Totals</b>			<b>2,020,898</b>			<b>0</b>	<b>0</b>	<b>2,020,898</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,585	0	1,951,313	0	0
<b>Totals</b>	<b>69,585</b>	<b>0</b>	<b>1,951,313</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-46	21	1.720	CE	No	N/A	N/A	552,275	13-05

Citywide Guardrail Improvements

The project will install guardrail along the Green River Road SE, R Street SE/Kersey Way SE, and Mountainview Drive SW corridors.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	50,000	50,000
CN	2013		HSIP		502,275		0	0	502,275
<b>Project Totals</b>					<b>502,275</b>		<b>0</b>	<b>50,000</b>	<b>552,275</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	552,275	0	0	0	0
<b>Totals</b>	<b>552,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(328)		AUB-45	21	0.000	CE	No	N/A	N/A	496,724	1310 AdMod

Citywide Traffic Signal Safety Improvements

The project will improve traffic signal phasing and timing, and improve the visibility of traffic signal heads.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2013				0	0	96,724	96,724
CN	2013		HSIP		367,376	0	0	367,376
<b>Project Totals</b>					<b>367,376</b>	<b>0</b>	<b>96,724</b>	<b>464,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	464,100	0	0	0	0
<b>Totals</b>	<b>464,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1118(003)		AUB-39	28	0.200	DCE	No	124th Ave / SE 312th St	126th Ave SE / SE 304th St	398,500	1305 AdMod

Lea Hill Safe Routes to School Improvements

This project will construct pedestrian improvements along the south side of SE 312th Street east of the intersection with 124th Ave SE, intersection improvements at 116th Ave SE & SE 304th Street, paint bike lanes on 116th Ave SE between SE 312th Street and SE 304th Street and improve curb ramps adjacent to Rainier Middle School.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	SRTS	287,950			0	0	287,950
<b>Project Totals</b>			<b>287,950</b>			<b>0</b>	<b>0</b>	<b>287,950</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	287,950	0	0	0	0
<b>Totals</b>	<b>287,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			AUB-42	03	0.620	CE	Yes	Auburn Way North	L St NE	7,650,000	

S 272nd / 277th Street Corridor Capacity & Non-Motorized Trail Improvements

This project consists of the design, environmental permitting, and right of way acquisition/dedication for intersection improvements and major roadway widening on S 277th St from Auburn Way North to L Street NE. The project components include adding two new eastbound through lanes, one new west bound through lane, a Class I separated non motorized trail, street lighting improvements, storm drainage improvements, streetscaping improvements, Intelligent Transportation System improvements, intersection capacity and safety improvements, and auxiliary turn lanes at Auburn Way North, D Street NE, and I Street NE. Project length is approximately 3,300 feet.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(U)	1,003,400			0	156,600	1,160,000
RW	2014	STP(U)				0	1,302,700	1,320,000
<b>Project Totals</b>			<b>1,020,700</b>			<b>0</b>	<b>1,459,300</b>	<b>2,480,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,160,000	1,320,000	0	0	0
<b>Totals</b>	<b>1,160,000</b>	<b>1,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			AUB-41	05	1.300	CE	No	15th St NW	37th St NW	1,120,000	

West Valley Highway System Preservation (15th St NW to 37th St NW)

The West Valley Highway System Preservation project will overlay the street pavement between 15th Street NW and 37th Street NW. This entails the installation of a leveling course, providing a 2'-3' thick asphalt concrete overlay, and includes minor surface utility adjustments.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	67,000			0	67,000	134,000
CN	2013		STP(U)	493,000			0	493,000	986,000
<b>Project Totals</b>				<b>560,000</b>			<b>0</b>	<b>560,000</b>	<b>1,120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,120,000	0	0	0	0
<b>Totals</b>	<b>1,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Auburn</b>	<b>5,086,749</b>	<b>740,830</b>	<b>4,879,464</b>	<b>10,707,043</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bainbridge Island

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BAIN-21	06	0.500	CE	No	Sunny Hill Circle	Bolero Drive	1,077,526	

Fort Ward Hill Reconstruction & Shoulder Widening - Phase 2 (Sunny Hill to Bolero Dr)

This project provides for the reconstruction of approximately 1,500 lf of roadway. This is Phase 2 of the Ft. Ward Reconstruction and Shoulder Widening project. Phase 1 was constructed in 2008 and consisted of roadway reconstruction, realignment and shoulder widening from Country Club Road to Bolero Drive and covered approximately 1,000 lf. The road cross section of Phase 2 consists of two 10-foot travel lanes, with 5-foot wide paved shoulders on both sides. Other features include approximately 700 lf of guardrail, rockeries and storm drain system and two drainage culvert replacements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	856,350		0	133,650	990,000
<b>Project Totals</b>			<b>856,350</b>		<b>0</b>	<b>133,650</b>	<b>990,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	990,000	0	0	0	0
<b>Totals</b>	<b>990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BAIN-23	06	5.200	CE	No	various	various	412,762	

Island-Wide Chip Seal

The project will provide chip sealing of the following federally classified roadway segments: o Day Road from SR305 to Miller road (0.1 Miles), o Miller Road from Day Road to New Brooklyn Road (3.8 Miles), o Fletcher Bay Road from New Brooklyn to High School (0.9 Miles), o New Brooklyn Road from Sportsman's Club to Madison (0.4 Miles)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP(U)	357,112			0	55,650	412,762
<b>Project Totals</b>			<b>357,112</b>			<b>0</b>	<b>55,650</b>	<b>412,762</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	412,762	0	0	0	0
<b>Totals</b>	<b>412,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BAIN-24	05	0.600	CE	No	Winslow Way	High School Road	501,560	

Madison Avenue Pavement (High School Road to Winslow Way)

The project will provide for pavement restoration of Madison Avenue, approximately 0.6 miles, from north of Winslow Way to High School Road. Pavement restoration work may include pavement repair excavation, asphalt for pavement repair (including patching, full width traffic lane restoration, and overlay), and pavement marking.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2014	STP(U)	433,844			0	67,716	501,560
<b>Project Totals</b>			<b>433,844</b>			<b>0</b>	<b>67,716</b>	<b>501,560</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	501,560	0	0	0
<b>Totals</b>	<b>0</b>	<b>501,560</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BAIN-22	28	0.500	CE	No	Valley	Winther	210,000	

N. Madison Avenue Non-Motorized Improvements (Valley to Winther)

This project provides approximately 2,600 lf of bike lane on the east shoulder. Other improvements consist of ditch and culvert realignment. This project is a continuation of the N. Madison Ave Phase I bike lane improvements that consisted of approximately 3,800 lf of bike lane from SR305 to Valley Rd. Phase 1 was completed in early 2011. Work involves developing the design, permitting, completing bid documents, bidding and contracting, and construction. All work occurs within the existing right-of way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	173,000		0	27,000	200,000
<b>Project Totals</b>			<b>173,000</b>		<b>0</b>	<b>27,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BAIN-25	28	0.600	CE	No	Ferndale Avenue	Park Avenue	1,964,500	13-05

Wing Point Way Non-Motorized Imp (Ferndale Ave to Park Ave)

The Wing Point Way Non-Motorized Improvements project will provide sidewalk improvements on one side, reconstruction of the roadway surfacing, and reconstruction of roadway storm water drainage. The extent of the work on Wing Point Way is, approximately 3,300 feet, from Ferndale Avenue to Park Avenue. A survey, base map, and 5% conceptual level design have been completed. Work involves developing the design to 30% complete, permitting, obtaining slope easements, completing the design to 95%.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	47,352	47,352
PE	2013	STP(U)	303,398		0	0	303,398
<b>Project Totals</b>			<b>303,398</b>		<b>0</b>	<b>47,352</b>	<b>350,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,750	0	0	0	0
<b>Totals</b>	<b>350,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bainbridge Island</b>	<b>2,123,704</b>	<b>0</b>	<b>331,368</b>	<b>2,455,072</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bellevue

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2033(025)		BELL-56	03	1.250	CE	No	NE 4th Street	Northup Way	49,146,000	

120th Avenue NE Corridor - NE 4th Street to Northup Way

From NE 4th to NE 18th Streets: widen to five lanes with two-way center turn lane; provide bike lanes along selected segments; install continuous sidewalk to arterial standards; realign the roadway between Old Bel-Red Road and NE 8th Street; and improve intersections (including additional turn lanes) at NE 8th, NE 12th, and NE 16th Streets. From NE 18th Street to Northup Way: widen to four lanes with arterial standard sidewalk and a separated multi-use path on the west side. (The scope for this phase represents an interim improvement; the full scope defined in the regional plan will be constructed when needed to accommodate travel demand.) The project will be constructed in phases.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)		2,600,000		0	405,781	3,005,781
CN	2014			0		0	7,815,530	7,815,530
CN	2014	STP(U)		1,100,686		0	171,784	1,272,470
<b>Project Totals</b>				<b>3,700,686</b>		<b>0</b>	<b>8,393,095</b>	<b>12,093,781</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,005,781	9,088,000	0	0	0
<b>Totals</b>	<b>3,005,781</b>	<b>9,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-63	28		CE	No	NE 29th Place	SE 38th Street	82,900	

148th Avenue NE/SE Pedestrian Safety Improvements

Install accessible pedestrian signals and pedestrian countdown signals at identified intersections along the 148th Avenue corridor from NE 29th Place to SE 38th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	82,900		0	0	82,900
<b>Project Totals</b>				<b>82,900</b>		<b>0</b>	<b>0</b>	<b>82,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	82,900	0	0	0	0
<b>Totals</b>	<b>82,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-64	24	0.000	CE	No	N/A	N/A	365,000	1309 AdMod

Bellevue Citywide Safety Improvements

Install adaptive signal control (including software license, programming, signal controllers, and traffic control), countdown pedestrian signal equipment, and accessible pedestrian signals at identified intersections citywide. The project will be implemented through two contracts: 1) procure and install signal controllers and pedestrian safety signal equipment, and 2) install and program adaptive signal technology.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	328,000			0	0	328,000
<b>Project Totals</b>			<b>328,000</b>			<b>0</b>	<b>0</b>	<b>328,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	328,000	0	0	0	0
<b>Totals</b>	<b>328,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BELL-65	06	0.430	CE	No	SE 36th Street	SE 41st Place	982,178	

Factoria Boulevard Overlay (SE 36th Street to SE 41st Place)

Plane off three inches of ravelling and spalling asphalt roadway and resurface with three inches of 1/2' Hot Mix Asphaly (HMA). Replace or retrofit existing curb ramps and install accessible pedestrian signals at intersections to meet current ADA guidelines. Reinstall loop detection and channelization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP(U)	450,000			0	482,178	932,178
<b>Project Totals</b>			<b>450,000</b>			<b>0</b>	<b>482,178</b>	<b>932,178</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	932,178	0	0	0	0
<b>Totals</b>	<b>932,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2040(008)		BELL-61	01	0.250	CE	Yes	116th Avenue NE	120th Avenue NE	38,400,000	13-06

NE 4th Street Extension (116th to 120th Avenues NE)

Construct a new four to five lane roadway with arterial standard curb, gutter, sidewalk (including planter strips) and 5-foot bike lanes on both sides. The project includes a new signalized intersection at 120th Avenue NE and illumination, landscaping, and storm water drainage/detention. The extension will be designed to accommodate future development and uses of the BNSF corridor. The project will be implemented in two phases: the first from 116th Avenue NE to the BNSF corridor and the second from the BNSF corridor to 120th Avenue NE.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013					0	2,026,012	2,026,012
CN	2013	STP(U)				3,301,496	515,262	3,816,758
<b>Project Totals</b>						<b>3,301,496</b>	<b>2,541,274</b>	<b>5,842,770</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,842,770	0	0	0	0
<b>Totals</b>	<b>5,842,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-67	28	0.000	CE	No	west of 164th Avenue NE	n/a	351,213	13-05

NE 8th Street/Crossroads Park Mid-Block Crossing

Install a new mid-block pedestrian crossing with a median refuge island, rapid flashing beacon system, and advance pedestrian crossing signs.  
Upgrade curb, gutter, planter, sidewalk and pavement at the crosswalk location.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	40,000	40,000
CN	2013		HSIP		311,213		0	0	311,213
<b>Project Totals</b>					<b>311,213</b>		<b>0</b>	<b>40,000</b>	<b>351,213</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	351,213	0	0	0	0
<b>Totals</b>	<b>351,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BELL-68	28	0.080	CE	Yes	4300 block	4300 block	347,375	13-05

West Lake Sammamish Parkway Sidewalk Connection

Construct curb, gutter, sidewalk, and planter strip along the east side of the parkway within the project limits; implement education programs for students of Sunset Elementary School; and conduct school zone speed limit enforcement activities once the project is completed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013					0	48,910	48,910
RW	2013					0	1,000	1,000
CN	2013		SRTS	260,000		0	37,465	297,465
<b>Project Totals</b>				<b>260,000</b>		<b>0</b>	<b>87,375</b>	<b>347,375</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	347,375	0	0	0	0
<b>Totals</b>	<b>347,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Bellevue	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	8,434,295		0	11,543,922	19,978,217

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Black Diamond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BD-1	06	0.000	CE	No	N/A	N/A	21,923	13-06

Black Diamond Street Signs Replacement

Replace street signs that fall below minimum retroreflectivity requirements within the City of Black Diamond (292 signs).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013		HSIP	20,923		0	0	20,923
<b>Project Totals</b>				<b>20,923</b>		<b>0</b>	<b>0</b>	<b>20,923</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,923	0	0	0	0
<b>Totals</b>	<b>20,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Black Diamond	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Black Diamond	20,923	0	0	0	20,923

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BON-10	06	0.810	DCE	No	Veterans Memorial Drive	Evergreen Drive	389,000	13-02

Angeline Road and Church Lake Road Resurfacing

The project will grind and then resurface the existing pavement of Angeline Road from Panorama Boulevard to Rhodes Lake Road and Church Lake Road from Veterans Memorial Drive to Evergreen Drive with a two inch asphaltic pavement overlay. The two sections of roadway have two lanes averaging a total width of 22 feet. Monumentation will be restored but no subsurface features will be added.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	5,000	5,000
CN	2013	STP(U)		336,485	47,515	384,000
<b>Project Totals</b>				<b>336,485</b>	<b>52,515</b>	<b>389,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	389,000	0	0	0	0
<b>Totals</b>	<b>389,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BON-12	05	1.030	CE	No	199th Ave E	214th Ave E	477,874	13-01

Church Lake Road Resurfacing

The project will complete a 2-inch road overlay needed along Church Lake Road that was not part of the PSRC grant project. The overlay will start at 199th Ave E. and extend all the way to Kelly Lake Road and continue east to 214th Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	9,350	9,350
PE	2013				0	TIB 52,981	0	52,981
CN	2014				0	0	62,331	62,331
CN	2014				0	TIB 353,212	0	353,212
<b>Project Totals</b>					<b>0</b>	<b>406,193</b>	<b>71,681</b>	<b>477,874</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	62,331	415,543	0	0	0
<b>Totals</b>	<b>62,331</b>	<b>415,543</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2013**

**County:** Pierce

**Agency:** Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3161(002)		BON-9	28	1.000	CE	No	185th Ave E	111th Street E	1,322,366	

Fennel Creek Trail

The City of Bonney Lake will be constructing approximately 1 mile of multi-use trail along the west side of Fennel Creek as well as a foot bridge to cross the creek. The proposed trail to the west of Fennel Creek will be 10 feet wide with a surface of porous asphalt, the trail will cross Fennel Creek via a foot bridge onto an 8 foot wide raised boardwalk on pin piles until the trail traverses a steep slope to access Victor Falls Elementary School property. The trail will continue as a 10 foot wide sidewalk system to access the existing sidewalk system that connects other schools. When complete, the trail will provide a safe route for students and residents to access the Victor Falls Elementary School, Mountain View Middle School, and Bonney Lake High School.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	SRTS	655,300		0	374,700	1,030,000
<b>Project Totals</b>			<b>655,300</b>		<b>0</b>	<b>374,700</b>	<b>1,030,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,030,000	0	0	0	0
<b>Totals</b>	<b>1,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BON-13	28	0.320	CE	No	Main Street / Sky Island Drive	192nd Avenue East	890,000	13-01

SR 410 Sidewalk - Angeline Bridge to 192nd Ave E

This section of the sidewalk is along SR410 from the vicinity of the Angeline Road bridge to 192nd Ave. E. This section is a 'missing link' for pedestrian travel along the SR 410 corridor and is currently under 30% design by Shea-Carr Consultants. The pedestrian path will include a 6 foot concrete sidewalk and a 5 foot bicycle lane.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	75,000	75,000
PE	2013			TIB	75,000	0	75,000
CN	2014				0	370,000	370,000
CN	2014			TIB	370,000	0	370,000
<b>Project Totals</b>					<b>0</b>	<b>445,000</b>	<b>890,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	740,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bonney Lake</b>	<b>991,785</b>	<b>851,193</b>	<b>943,896</b>	<b>2,786,874</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bothell

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BOTH-37	21	0.250	CE	No	SR-527	19th Ave SE	447,883	

228th St SE - Bothell Everett Hwy (SR-527) to 19th Ave SE Corridor Improvements

This project will include the installation of transportation safety improvements along 228th Street SE between Bothell-Everett Hwy and 19th Avenue SE. The project elements will include the construction of traffic islands to enhance access management at uncontrolled retail center driveways, along with channelization and traffic signal modifications at the intersection of 228th Street SE and 19th Avenue SE to minimize conflicting traffic movements and optimize traffic flow operations. These improvements along with relocation of signs and vegetation will improve sight distance and visibility and enhance driver awareness and pedestrian safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP		375,175		0	0	375,175
<b>Project Totals</b>				<b>375,175</b>		<b>0</b>	<b>0</b>	<b>375,175</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,175	0	0	0	0
<b>Totals</b>	<b>375,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BOTH-38	04	0.000	CE	Yes	N/A	N/A	2,330,000	1306 AdMod

228th St SE and Bothell Everett Hwy (SR-527) Intersection Improvements

This project will include the intersection revisions to enhance transportation safety and operations at the Bothell-Everett Hwy and 228th Street SE intersection. The project elements will include rechannelization to add additional travel lanes or increase vehicle storage, traffic signal modifications at the intersection, illumination, ADA improvements, pavement markings and other related improvements. Project will be constructed in two stages. Stage 1 will consist of modification to the south leg of the intersection for an additional left turn lane, rechannelization, signal modifications and related miscellaneous improvements. Stage 2 will consist of the remainder work on the other three legs of the intersection, approaches, remainder signal modifications, ADA and other related improvements. Stage 1 will be built as part of the BOTH-27 project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
RW	2013		HSIP	500,000		0	0	500,000
CN	2014		HSIP	1,430,000		0	0	1,430,000
<b>Project Totals</b>				<b>1,930,000</b>		<b>0</b>	<b>0</b>	<b>1,930,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	1,430,000	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>1,430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BOTH-36	21		CE	No	N/A	N/A	350,000	

Citywide Transportation Safety Improvements

This project will include the installation of new crosswalks and channelization to enhance driver awareness and safety. The project elements will improve the visibility of existing crosswalks, medians, traffic signals and intersections. The improvements also include upgraded signage, and the installation of a traffic circle and curb bulb outs for pedestrian visibility and safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	289,540			0	0	289,540
<b>Project Totals</b>			<b>289,540</b>			<b>0</b>	<b>0</b>	<b>289,540</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,540	0	0	0	0
<b>Totals</b>	<b>289,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BOTH-39	14	0.000	CE	No	0.1 E SR 405	N/A	146,000	13-06

NE 195th Street Bridge Seismic Retrofit

Seismic Retrofit of NE 195th Street Bridge over North Creek.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(BR)		25,000	0	0	25,000
CN	2014		STP(BR)		121,000	0	0	121,000
<b>Project Totals</b>					<b>146,000</b>	<b>0</b>	<b>0</b>	<b>146,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	121,000	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>121,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0110(011)		BOTH-20E	28	0.410	DCE	Yes	214th Street SE	SR 524 west of SR 527	1,265,318	

North Creek Regional Trail Project - 214th Street to Filbert Road Segment

The North Creek Regional Trail is a multi-purpose trail linking the communities of Everett, Mill Creek, and Bothell with portions of unincorporated Snohomish County. When completed, the trail will connect the Snohomish County Regional Interurban Trail at McCollum Park in Everett with the King County Regional Sammamish River Trail/Burke-Gilman Trail in Bothell. The 2,150 linear foot (LF) trail segment will be a separated, multi-use trail, with 10 to 12-foot wide asphalt pavement. This project creates a new (ADA compliant) multi-use path.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	STP(E)		132,768		0	0	132,768
CN	2013	STP(E)		680,000		0	50,000	730,000
<b>Project Totals</b>				<b>812,768</b>		<b>0</b>	<b>50,000</b>	<b>862,768</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	862,768	0	0	0	0
<b>Totals</b>	<b>862,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BOTH-35	03	0.760	CE	Yes	83rd Place NE	800 feet west of 96th Ave NE	43,825,000	1306 AdMod

SR 522 Multi-Modal Corridor Stage 3 Improvements (83rd Place NE to Wayne Curve)

This segment will complete a missing link of Business Access and Transit (BAT) lane improvements between 83rd Pl NE in Kenmore and Wayne Curve in Bothell. Key elements include: widening of general purpose lanes; adding BAT lanes in each direction (including completing the missing Seattle outbound direction (EB) of the BAT lane from 83rd Place NE to approximately 800 feet west of the 96th Avenue NE intersection); access management; center medians; interconnect of signals; sidewalks (north side only with existing Sammamish River/Burke Gilman Trail on the south side of SR 522); curb and gutters; retaining walls; street illumination; drainage improvements; landscaping. The total project length is approximately 4,000 linear feet.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	4,000,000		0	625,000	4,625,000
<b>Project Totals</b>			<b>4,000,000</b>		<b>0</b>	<b>625,000</b>	<b>4,625,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,625,000	0	0	0	0
<b>Totals</b>	<b>4,625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0527(005)		BOTH-27	03	0.800		Yes	240th Street SE	228th Street SE	10,055,517	13-06

SR 527 Improvements (240th St SE to 228th St SE)

This project will widen SR-527 from two lanes to four lanes with a center dual left turn lane, bike lanes, transit stops, sidewalks, curb/gutter/plantings, minor side street improvements, interconnect and coordinate signals, provide access management, retaining walls, storm drainage facilities, landscaping, and illumination. A new signal will be installed at the Country Village shopping center. Also to be constructed is Stage 1 of BOTH-38 consisting of modification to the south leg of the intersection for an additional left turn lane, rechannelization, signal modifications and related miscellaneous improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	350,000		0	0	350,000
<b>Project Totals</b>			<b>350,000</b>		<b>0</b>	<b>0</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bothell</b>	<b>7,903,483</b>	<b>0</b>	<b>675,000</b>	<b>8,578,483</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BRE-11	06	1.700	CE	No	various	various	450,000	1304 AdMod

Belfair Valley Road and Lake Flora Road Preservation Project

Pavement preservation on the two above listed roadways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	389,250		0	60,750	450,000
<b>Project Totals</b>				<b>389,250</b>		<b>0</b>	<b>60,750</b>	<b>450,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	450,000	0	0	0	0
<b>Totals</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(242)		BRE-8	21	0.000	DCE	No	n/a	n/a	980,000	13-04

Bremerton Highway Safety Improvement Program

Construct safety improvements at high accident locations in Bremerton at intersections and street segments identified by the Washington Department of Transportation's analysis of traffic accident data. This project's PE phase has also been funded previously in the amount of \$90,500. Multiple locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	40,000			0	0	40,000
<b>Project Totals</b>			<b>40,000</b>			<b>0</b>	<b>0</b>	<b>40,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BRE-12	28	0.100	CE	No	4th Street	Manette Bridge	1,700,000	13-07

Washington Avenue/11th Street Sidewalk Connector

Reconstruct sidewalks with bike lanes on Washington Avenue from 5th Street to the intersection with the Manette Bridge. Improvements to include new sidewalks, lighting and landscaping.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013	0		Ped/Bike Program	267,416	0	267,416
CN	2013	0		Ped/Bike Program	1,432,584	0	1,432,584
<b>Project Totals</b>		<b>0</b>			<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,700,000	0	0	0	0
<b>Totals</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Bremerton	Federal Funds		State Funds	Local Funds	Total
	429,250				
			1,700,000	60,750	2,190,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Buckley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BUC-3A	07	0.370	EA	No	Int SR410/SR165/Ryan Rd/112th	Int SR410/SR165/Ryan Rd/112th	1,844,445	1310 AdMod

SR-410, SR-165, Ryan Road & 112th Street E Realignment Project Phase 2

Realignment of SR165 between SR410 and Ryan Road to include three lanes, paved shoulders, curb/gutter/sidewalk, street lighting, storm improvements and a traffic signal at SR165/SR410, realignment of the Foothills Trail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(U)		73,525		0	11,475	85,000
CN	2015	STP(U)		1,521,920		0	237,525	1,759,445
<b>Project Totals</b>				<b>1,595,445</b>		<b>0</b>	<b>249,000</b>	<b>1,844,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,000	0	1,759,445	0	0
<b>Totals</b>	<b>85,000</b>	<b>0</b>	<b>1,759,445</b>	<b>0</b>	<b>0</b>

Agency Totals for Buckley	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		1,595,445	0	249,000	1,844,445

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Burien

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(305)		BUR-13	04	0.000	CE	No	N/A	N/A	300,000	1304 AdMod

Highway Safety Improvement Program - Citywide

Project improvements include signal timing & phasing improvements, countdown peds, signs, channelization, radar speed signs, and Rectangular Rapid Flashing Beacons (RRFB).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2014	HSIP	240,000			0	0	240,000
<b>Project Totals</b>			<b>240,000</b>			<b>0</b>	<b>0</b>	<b>240,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	240,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Burien	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	240,000		0	0	240,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0203(013)		CAR-6	04	0.060	DCE	No	Entwistle Street	Entwistle Street	423,121	

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation. The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BIA	137,000		0	203,000	340,000
<b>Project Totals</b>			<b>137,000</b>		<b>0</b>	<b>203,000</b>	<b>340,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
<b>Totals</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Carnation</b>	<b>137,000</b>	<b>0</b>	<b>203,000</b>	<b>340,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Catholic Community  
Services of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSEVT-1	23		CE	No	N/A	N/A	262,812	

Disabled Veteran's Transportation

This project will continue the Disabled Veteran Transportation (DVT) program to increase transportation options for disabled veterans in Snohomish County, including access to medical, dental and life sustaining appointments such as chemotherapy, radiation and dialysis. The DVT program also provides clients with access to food banks, personal hygiene appointments, the Naval support complex and other essential errands. The transportation service is provided by volunteer drives using their own vehicles which must pass safety inspection. The drivers must pass a driving evaluation and attend quarterly safety meetings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	5317		21,141	0	21,141
<b>Project Totals</b>				<b>21,141</b>	<b>0</b>	<b>21,141</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,282	0	0	0	0
<b>Totals</b>	<b>42,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Catholic Community Services of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSEVT-2	44		CE	No	N/A	N/A	209,924	13-05

Disabled Veterans Transportation

The Disabled Veterans Transportation(DVT) program provides veterans with a safe and reliable way to access critical healthcare services including life-sustaining appointments. Services also enable veterans to utilize food banks, purchase groceries, personal hygiene appointments and other errands. Our services are provided by volunteer drivers who use their personal vehicles for transporting our clients. Each volunteer is screened and trained following Agency Council on Coordinated Transportation (ACCT) best practices standards. All vehicles must pass a safety inspection and drivers must pass a driving evaluation prior to transporting clients. The DVT program provides door-to-door and door-through-door service, and can accommodate veterans who are wheelchair bound capable of self transferring. All services provided through the DVT program are at no cost to the veteran. This program is available for all veterans within Snohomish County, including those who are currently homeless.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	104,962	104,962
CN	2013	5310	104,962		0	0	104,962
<b>Project Totals</b>			<b>104,962</b>		<b>0</b>	<b>104,962</b>	<b>209,924</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	209,924	0	0	0	0
<b>Totals</b>	<b>209,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Catholic Community Services of Everett	Federal Funds	State Funds	Local Funds	Total
	126,103	0	126,103	252,206

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Catholic Community  
Services of Pierce County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSPC-3	44		CE	No	N/A	N/A	334,751	13-05

Volunteer Transportation Coordinator

The Volunteer Transportation Coordinator (VTC) project serves low-income and/or isolated elderly and disabled adults with transportation challenges including living outside of public transit service areas. It matches willing and certified volunteer drivers with individuals requiring service which cannot be met by fixed route and demand-response providers. Funding supports a full-time Volunteer Transportation Coordinator position and a part-time Remote Office Assistant in partnership with The Mustard Seed Project on Key Peninsula, as well as training, mileage reimbursement and recognition costs for volunteer drivers. The VTC ensures that, county-wide, drivers are trained according to best practice standards, covered by adequate insurance, and utilized efficiently. Because partner agencies work with the VTC on rider screening and trip scheduling, those needing rides are matched with the drivers that can provide them with the most cost-effective and appropriate service.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2013				0	66,950	66,950
CN	2013		5310		267,801	0	267,801
<b>Project Totals</b>					<b>267,801</b>	<b>66,950</b>	<b>334,751</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	334,751	0	0	0	0
<b>Totals</b>	<b>334,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Catholic Community Services of Pierce Count	267,801			
		0	66,950	334,751

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Catholic Community  
Services of Western  
Washington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSWW-1	23		CE	No	N/A	N/A	155,450	13-05

Preserve Volunteer Chore Services

Volunteer Chore Services provides volunteer transportation to frail seniors and persons living with functional and temporary disabilities that may include visual, mobility, mental illness, cognitive, and chronic illnesses. Volunteer drivers pick up passengers at their homes and deliver them to their appointment without lengthy wait times. Depending on volunteer availability, rides are provided evenings and weekends as well as daytime hours. Services are not limited to medical appointments. Volunteers also provide rides for errands of all kinds, social activities and church services. The ability to make multiple stops and flexibility of a volunteer driver provides special needs populations with the transportation assistance that best fits their needs. Project funding will increase staffing by 22.5 hours/week to reduce wait time for ride requests. It will also increase staff outreach to develop additional partnerships to increase transportation options for special needs populations

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5310	77,725		0	0	77,725
CN	2013			0		0	77,725	77,725
<b>Project Totals</b>				<b>77,725</b>		<b>0</b>	<b>77,725</b>	<b>155,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	155,450	0	0	0	0
<b>Totals</b>	<b>155,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Catholic Community Services of Western Was</b>	<b>77,725</b>	<b>0</b>	<b>77,725</b>	<b>155,450</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-55	23	0.000	CE	No	N/A	N/A	7,110,000	13-09 FTA

ADA Paratransit Operating

This is a bucket TIP project which contains Community Transit's FTA funded ADA Paratransit Operating grants. During all years of this project, since it first appears in the TIP, the project will provide 96,728 total cumulative hours of Paratransit service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	1,800,000			0	450,001	2,250,001
CN	2014			0			0	605,000	605,000
CN	2015		5307	2,400,000			0	605,000	3,005,000
<b>Project Totals</b>				<b>4,200,000</b>			<b>0</b>	<b>1,660,001</b>	<b>5,860,001</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,250,001	605,000	3,005,000	0	0
<b>Totals</b>	<b>2,250,001</b>	<b>605,000</b>	<b>3,005,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-53	23		CE	No	N/A	N/A	6,896,033	

Facilities Rehabilitation and Maintenance

Rehabilitation and Maintenance of Transit Facilities including base buildings, park & rides, transit stations and bus stops. This is a generic (or bucket) project to be used for rehab and/or maintenance of various transit facility types and locations. Facilities include: Swamp Creek P&R, Ashway P&R and Kasch Park Base.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2013		5307		1,600,000	0	400,000	2,000,000
CN	2013		5309(Bus)		2,169,690	0	542,423	2,712,113
CN	2016		5307		1,684,736	0	421,184	2,105,920
<b>Project Totals</b>					<b>5,454,426</b>	<b>0</b>	<b>1,363,607</b>	<b>6,818,033</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,712,113	0	0	2,105,920	0
<b>Totals</b>	<b>4,712,113</b>	<b>0</b>	<b>0</b>	<b>2,105,920</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-50	23	0.000	CE	No	N/A	N/A	3,906,900	1306 AdMod

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 10,761 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays; 27,947 hours CMAQ service and 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include: JARC Route 201/202 between Arlington and Lynnwood and CMAQ Commuter Service between south Snohomish County and Downtown Seattle/University of WA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5316	53,450		0	53,450	106,900
CN	2013	CMAQ	2,240,000		0	560,000	2,800,000
<b>Project Totals</b>			<b>2,293,450</b>		<b>0</b>	<b>613,450</b>	<b>2,906,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,906,900	0	0	0	0
<b>Totals</b>	<b>2,906,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-46	23	0.000	CE	No	n/a	n/a	12,081,602	1307 AdMod

Marysville UZA Transit Operations

This is a bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. During all years of this project, since it first appears in the TIP, the project will provide 123,651 total cumulative hours of bus service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	5307		689,179		0	689,179	1,378,358
CN	2016			0		0	27,710	27,710
CN	2016	5307		2,798,068		0	2,770,358	5,568,426
<b>Project Totals</b>				<b>3,487,247</b>		<b>0</b>	<b>3,487,247</b>	<b>6,974,494</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,378,358	0	0	5,596,136	0
<b>Totals</b>	<b>1,378,358</b>	<b>0</b>	<b>0</b>	<b>5,596,136</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-42A	23		CE	Yes	N/Aq	N/A	4,411,464	

North Snohomish County Transit Facility #1

Siting and construction of a new Park & Ride facility with approximately 216 parking spaces and an area for bus loading and unloading. The project site is a 2.04 acre vacant lot located on the northeast corner of the intersection of Grove Street and Cedar Avenue in the City of Marysville. Proposed site improvements include grading, drainage, paving, landscaping, lighting, site security features and placement of passenger amenities such as shelters and benches.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5307	74,000		0	18,500	92,500
<b>Project Totals</b>			<b>74,000</b>		<b>0</b>	<b>18,500</b>	<b>92,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	92,500	0	0	0	0
<b>Totals</b>	<b>92,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-33	23	0.000	CE	No	N/A	N/A	17,355,000	13-01

Preventive Maintenance

This is a generic or bucket TIP project that has historically contained Community Transit's FTA funded preventive maintenance grants for transit vehicles, equipment & facilities. The funding shown is PSRC 5307 funds to the project for only the current years of the TIP. During all years of this project, since it first appeared in the TIP, and including estimated future work on unobligated TIP funds; the project has provided or will provide 2,555,862 hours of preventive maintenance work performed on vehicles, equipment & facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5307	700,000		0	175,000	875,000
<b>Project Totals</b>			<b>700,000</b>		<b>0</b>	<b>175,000</b>	<b>875,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	875,000	0	0	0	0
<b>Totals</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-56	23	0.000	CE	No	N/A	N/A	7,392,500	1310 AdMod

Preventive Maintenance Capital Operating

This is a bucket TIP project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. During all years of this project, since it first appears in the TIP, the project will provide 161,579 total cumulative hours of preventive maintenance.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307	1,800,000			0	450,001	2,250,001
CN	2015	5307	2,400,000			0	605,000	3,005,000
CN	2016		0			0	125,000	125,000
CN	2016	5307	500,000			0	0	500,000
<b>Project Totals</b>			<b>4,700,000</b>			<b>0</b>	<b>1,180,001</b>	<b>5,880,001</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,250,001	0	3,005,000	625,000	0
<b>Totals</b>	<b>2,250,001</b>	<b>0</b>	<b>3,005,000</b>	<b>625,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-54	23	0.000	CE	No	N/A	N/A	29,183,947	13-09 FTA

Transit Revenue Vehicles

This is a bucket TIP project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 80 transit vehicles.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307	1,880,307			0	470,075	2,350,382
CN	2013	CMAQ	544,359			0	136,089	680,448
CN	2014		0			0	782,094	782,094
CN	2014	5307	1,430,095			0	0	1,430,095
CN	2014	5337	3,369,905			0	0	3,369,905
CN	2016	5307	11,772,376			0	2,518,523	14,290,899
CN	2016	5337	1,024,097			0	256,025	1,280,122
<b>Project Totals</b>			<b>20,021,139</b>			<b>0</b>	<b>4,162,806</b>	<b>24,183,945</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Community Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,030,830	5,582,094	0	15,571,021	0
<b>Totals</b>	<b>3,030,830</b>	<b>5,582,094</b>	<b>0</b>	<b>15,571,021</b>	<b>0</b>

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Community Transit</b>	<b>40,930,262</b>	<b>0</b>	<b>12,660,612</b>	<b>53,590,874</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			COV-4	06	0.750	DCE	No	SE 272nd Street (SR 516)	SE 261st Place	380,000	

156th Ave SE - SE 272nd Street to SE 261 Place - Pavement Rehabilitation

The project will pulverize the existing roadway, prep and grade the pulverized roadway and finish with a new asphalt pavement layer.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	40,000		0	0	40,000
CN	2013		STP	340,000		0	0	340,000
<b>Project Totals</b>				<b>380,000</b>		<b>0</b>	<b>0</b>	<b>380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,000	0	0	0	0
<b>Totals</b>	<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			COV-3	21		DCE	No	N/A	N/A	250,000	

Citywide Intersection and Safety Improvements

This project is part of the WSDOT City Safety Program that is focused on intersection safety. The project will do safety improvements to 10 locations throughout the city. These improvements include rechannelization, adding warning beacons and pavement markings; improving sight distance and crosswalks; upgrading signs, sidewalks and ADA access points. The intersections are SE 272nd Street / 168th Place SE, SE 272nd Street / 172nd Place SE, 168th Place SE / 169th Place SE, SE 270th Place / 174th Avenue SE, SE 256th Street / 180th Avenue SE, SE 267th Street / 192nd Avenue SE, SE 261st Street / 180th Avenue SE, SE 268th Street / 164th Avenue SE, and SE 256th Street / 170th Avenue SE.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2013	HSIP	219,000			0	0	219,000
<b>Project Totals</b>			<b>219,000</b>			<b>0</b>	<b>0</b>	<b>219,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	219,000	0	0	0	0
<b>Totals</b>	<b>219,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			COV-2	03	0.500	CE	No	Jenkins Creek Crossing	185th Place SE	14,687,390	13-05

SR 516 - Jenkins Creek to 185th Place SE

This project widens SR516 (Kent-Kangley) from a two-lane rural standard to a 5-lane arterial standard from Jenkins Creek to 185th Place SE. The improvements will include center median landscaping, illumination, 5' planter strips and 8' sidewalks throughout the project limits. A drainage conveyance and treatment system will be incorporated to retain, treat, and infiltrate drainage associated with the additional widening. The project will also include widening Jenkins Creek crossing to accommodate the arterial standard and improve the fish habitat with the improved structure as well as handle high water flows during storm events. All above ground utilities will be converted to underground.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2013	STP(L)	690,702			0	0	690,702
<b>Project Totals</b>			<b>690,702</b>			<b>0</b>	<b>0</b>	<b>690,702</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,702	0	0	0	0
<b>Totals</b>	<b>690,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Covington	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	1,289,702	0	0	0	1,289,702

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Des Moines

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			DM-13	28	2.500	CE	Yes	Highline Community College	S. 216th St. and 20 Ave. S.	4,771,289	

Barnes Creek Trail

The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide the design (Plans, Specifications, and Estimate) of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	380,000			0	55,000	435,000
RW	2013			0			0	825,000	825,000
<b>Project Totals</b>				<b>380,000</b>			<b>0</b>	<b>880,000</b>	<b>1,260,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,260,000	0	0	0	0
<b>Totals</b>	<b>1,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(329)		DM-14	06	0.000	CE	No	N/A	N/A	250,000	1310 AdMod

Citywide Arterial Street Improvements

Improve the visibility of traffic signal displays, upgrade street name signs and pavement markings. The focus of the improvements is arterial streets within the City, at locations identified on the 2012 City Safety Program funding letter.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	HSIP		230,000		0	0	230,000
<b>Project Totals</b>				<b>230,000</b>		<b>0</b>	<b>0</b>	<b>230,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	230,000	0	0	0	0
<b>Totals</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			DM-12	03	0.490	CE	Yes	S. 216th Street	S. 208th Street	9,569,989	

Connecting 28th/24th Avenue South (S 208th Street to S 216th Street)

The project will complete a five lane principal arterial corridor on 24th Avenue South between S. 216th Street and S. 208th Street. The improvements include bicycle lanes, curb, gutter, sidewalks, storm drainage collection and treatment facilities, street lighting, coordination of signal improvements at S. 216th Street, channelization, landscaping, utilities, and undergrounding of aerial utilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP(U)	3,000,000			0	4,276,332	7,276,332
<b>Project Totals</b>			<b>3,000,000</b>			<b>0</b>	<b>4,276,332</b>	<b>7,276,332</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,276,332	0	0	0	0
<b>Totals</b>	<b>7,276,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			DM-15	14	0.110	CE	No	South 252nd Street	South 254th Place	2,556,241	13-03

Saltwater State Park Bridge Seismic Retrofit

The City proposes to do the following seismic retrofit work: 1) A two-shaft bent with a cap beam to be installed at each abutment. 2) Removal and reconstruction of the expansion joint connections. 3) Addition of seismic restrainers at the stair-step joints. 4) The bridge deck will be strengthened by steel plates underneath the bridge deck on either side. They will be attached to the bridge deck with anchor bolts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	BR	460,265			0	0	460,265
CN	2014	BR	2,095,976			0	0	2,095,976
<b>Project Totals</b>			<b>2,556,241</b>			<b>0</b>	<b>0</b>	<b>2,556,241</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	460,265	2,095,976	0	0	0
<b>Totals</b>	<b>460,265</b>	<b>2,095,976</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Des Moines	Federal Funds		State Funds	Local Funds	Total
	6,166,241		0	5,156,332	11,322,573

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Duvall

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			DUV-3	28	0.700	DCE	No	MP 14.6 - Valley Street	MP 13.9 - Big Rock Road	10,113,727	

State Route 203 Safety Improvements and Road Reconstruction (Valley Street to Big Rock Rd)

This project proposes to complete preliminary design, engineering, and permitting for installation of sidewalks and bike lanes along an area without non-motorized improvements on State Route (SR) 203 between mile posts 13.9 and 14.6 (approximately 3700 linear feet from NE Valley Street south to NE Big Rock Road). The project consists of bike lanes, curb, gutter & sidewalk installed on both sides of the roadway along with utility, lighting, channelization, surfacing improvements, and streetscape enhancements. Overall the project would solve existing deficiencies by creating a streetscape that is both inviting and safe for pedestrian, bicycles, and vehicles. In addition to the general streetscape improvements, two failing culvert crossings will be removed and replaced with concrete box culverts with co-sponsor WSDOT replacing the Coe-Clemons culvert at WSDOT MP 14.53.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2013	STP(R)	580,000			0	145,000	725,000
<b>Project Totals</b>			<b>580,000</b>			<b>0</b>	<b>145,000</b>	<b>725,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	725,000	0	0	0	0
<b>Totals</b>	<b>725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Duvall	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	580,000		0	145,000	725,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Edgewood

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EDGE-5	20		DCE	No	West Valley Highway East	114th Avenue East	4,655,376	13-05

Jovita Blvd Slope Stabilization -- Seismic Walls

Jovita Blvd is a two-lane NHS roadway with very narrow shoulders providing a connection between SR167 and SR161 through the Jovita Canyon.

The sides of the canyon are steep and unstable; spawning multiple landslides each year which in turn cause lane, sometimes road closures while slide debris is removed and the roadway is repaired and at times sliding into Jovita Creek causing siltation and negative impacts to the water quality of the stream. This project will identify and design a feasible preferred alternative for stabilizing the side-slopes. The purpose of this project is to identify and design feasible seismic wall alternatives to stabilize the steep side-slopes and address slope failures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	34,476	34,476
PE	2013	STP(U)		220,900		0	0	220,900
<b>Project Totals</b>				<b>220,900</b>		<b>0</b>	<b>34,476</b>	<b>255,376</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	255,376	0	0	0	0
<b>Totals</b>	<b>255,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0161(033)		EDGE-3	05	0.360	CE	No	24th Street East	36th Street East	34,100	13-06

Meridian Ave - 24th St E to 36th St E

Full width grind/mill Meridian Avenue, 24th St E to 36th St E, existing pavement and overlay with HMA. The project includes: spot pavement digouts for base repairs; repair shoulder restoration; and repair new striping, pavement markings, flexible guideposts and signal loops. Additionally the project will evaluate and upgrade (as needed) guardrails and terminals, transit asphalt pedestrian pads along Meridian Ave. Construction of EDGE-3 will be completed under EDGE-4 STPUL 3290(009).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	29,496	OTHER	4,604	0	34,100
<b>Project Totals</b>			<b>29,496</b>		<b>4,604</b>	<b>0</b>	<b>34,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,100	0	0	0	0
<b>Totals</b>	<b>34,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3290(009)		EDGE-4	05	2.200	DCE	No	N/A	N/A	1,058,528	13-06

Meridian Avenue & Jovita Blvd East

Full width grind/mill Jovita Blvd East, from W Valley Hwy E to 900 east of Meridian Ave, and Meridian Ave, 24th St E to 36th St E, existing pavement and overlay with HMA. The following is included: Spot pavement digouts for 1 of 5 base repairs repair, Evaluate and utilize (as needed) geotech grid to minimize reflective cracking failures along Jovita Blvd East, shoulder restoration and repair, new striping, pavement markings, flexible guideposts and signal loops, evaluate and upgrade (as needed) guardrails and terminals, transit asphalt pedestrian pads along Meridian Ave and pedestrian curb ramps/islands for ADA compliance for Jovita Blvd East/114th Ave E intersection and the westerly portion of the Jovita Blvd East/ W Valley Hwy E intersection. Design of Meridian Ave. is completed under EDGE-3 STPUL 0161(033).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)		51,065		0	7,970	59,035
CN	2013			0	OTHER	249,919	0	249,919
CN	2013	STP(U)		374,474		0	0	374,474
CN	2013	STP(U)		294,965	OTHER	46,035	0	341,000
<b>Project Totals</b>				<b>720,504</b>		<b>295,954</b>	<b>7,970</b>	<b>1,024,428</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,024,428	0	0	0	0
<b>Totals</b>	<b>1,024,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Edgewood		970,900	300,558	42,446	1,313,904

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2502(001)		EDM-17	01	0.800	CE	Yes	SR-99	76th Ave. W	5,000,000	1301

228th Street SW Corridor Improvements (SR-99 to 76th Avenue W.)

The project will construct the missing link of roadway on 228th St SW from SR-99 to 76th Ave W. and install two new traffic signals at the intersections of SR-99/228th St. SW and 76th Ave. W. / 228th St. SW. The center median will be extended on a portion of SR-99 to restrict left turns and improve safety. Sidewalk and bike lanes will be included along the new section of 228th St. SW. The project will include a HMA overlay on 228th St. SW from 80th Ave. W to ~ 1,000' east of 72nd Ave. W (part of stretch in the City of Mountlake Terrace) and on 76th Ave. W from 228th St. SW to SR-99.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	HSIP		514,965		0	0	514,965
CN	2014	HSIP		3,533,000		0	0	3,533,000
<b>Project Totals</b>				<b>4,047,965</b>		<b>0</b>	<b>0</b>	<b>4,047,965</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	514,965	3,533,000	0	0	0
<b>Totals</b>	<b>514,965</b>	<b>3,533,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			EDM-22	05	0.400	CE	No	Elm Way	Walnut St.	774,000	

5th Avenue S Overlay from Elm Way to Walnut St.

The project consists of a full-width roadway grind and a 2-inch asphalt overlay on 5th Avenue S. from Elm Way to Walnut St. The project also includes upgrading all non-compliant ADA curbs ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	65,500		0	26,500	92,000
CN	2013		STP(U)	485,500		0	196,500	682,000
<b>Project Totals</b>				<b>551,000</b>		<b>0</b>	<b>223,000</b>	<b>774,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	774,000	0	0	0	0
<b>Totals</b>	<b>774,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2511(004)		EDM-21	04		CE	Yes	N/A	N/A	2,386,706	

76th Avenue W @ 212th Street SW Intersection Improvement

The project will improve and widen the intersection by installing a new traffic signal with protected left turn phases for all approaches and adding northbound and southbound left turn lanes on 76th Ave and a westbound right turn lane on 212th St. Additional improvements include sidewalk, curb and gutter, storm drainage, pavement, street lighting, signing and striping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2013	CMAQ	646,297			0	100,806	747,103
<b>Project Totals</b>			<b>646,297</b>			<b>0</b>	<b>100,806</b>	<b>747,103</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	747,103	0	0	0	0
<b>Totals</b>	<b>747,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(316)		EDM-23	44	0.000	CE	No	N/A	N/A	300,000	1306 AdMod

Citywide Safety Improvements

The project consists of upgrading several traffic signal cabinets with new cabinets, controllers, sensor units, Battery Back-up Systems (BBS), and other hardware. Pedestrian countdown displays and APS push buttons (if necessary) will be added at several signalized intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	HSIP		261,000		0	0	261,000
<b>Project Totals</b>				<b>261,000</b>		<b>0</b>	<b>0</b>	<b>261,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	261,000	0	0	0	0
<b>Totals</b>	<b>261,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EDM-25	28	0.400	CE	No	Sunset Ave. @ Bell St.	Sunset Ave. @ Caspers St.	1,085,000	13-01

Edmonds Sunset Avenue Overlook Trail

The project proposes 2,000 feet of waterfront trail on the west side of Sunset Avenue from Bell St. to Caspers. St. Curb bulb-outs at pedestrian crossings, new curb, stormwater facilities, benches, trash receptacles, signage, a mid-block crossing, and curb ramp upgrades will also be included in this project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	CMAQ		159,000	0	184,000
<b>Project Totals</b>				<b>159,000</b>	<b>0</b>	<b>184,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	184,000	0	0	0	0
<b>Totals</b>	<b>184,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2013**

**County:** Snohomish

**Agency:** Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2512(007)		EDM-20	04		CE	Yes	N/A	N/A	3,526,000	

Five Corners Roundabout (212th St. SW @ 84th Ave. W)

Five Corners is a five-legged, stop controlled intersection of a minor arterial (212th Street SW), two collectors (84th Avenue W and Bowdoin Way), and a local street. The project consists of installing a roundabout at the intersection with new sidewalk, curb and gutter, streetlights, splitter islands, and streetscape improvements. All overhead utility lines within the intersection will be converted to underground. Water line replacements and stormwater improvements will also be incorporated into the project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	CMAQ	97,500		0	15,500	113,000
CN	2013	CMAQ	1,839,000		0	1,038,000	2,877,000
<b>Project Totals</b>			<b>1,936,500</b>		<b>0</b>	<b>1,053,500</b>	<b>2,990,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,990,000	0	0	0	0
<b>Totals</b>	<b>2,990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(124)		EDM-24	21	0.500	CE	No	220th St. SW	212th St. SW	684,000	

Illumination along SR 99 from 220th St SW. to 212th St. SW (Phase 3)

The project includes elements to enhance the aesthetics, create a gateway, and improve roadway / pedestrian safety on SR-99 from 220th St. SW to 212th St. SW. Decorative lighting will be added as well as pedestrian lights, banners to provide Medical District identity. This project serves as an extension to Phase 1 and 2 of the International District Enhancement project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2014	HSIP	554,000			0	0	554,000
<b>Project Totals</b>			<b>554,000</b>			<b>0</b>	<b>0</b>	<b>554,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	554,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>554,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			EDM-26	28	0.100	CE	No	Edmonds Way / SR-104	Madrona Elementary School	494,000	13-10

Madrona Elementary Walkway

This project will consist in the addition of sidewalk, curb & gutter, storm drainage facilities, curb ramp upgrades, sharrow markings along 236th St. SW from Edmonds Way to Madrona Elementary School. Flashing beacons will be added to the existing school speed zone signs on 236th St. SW. The bicycle education safety program will be expanded and enforcement will be increased.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		SRTS		131,000	0	0	131,000
CN	2014		SRTS		363,000	0	0	363,000
<b>Project Totals</b>					<b>494,000</b>	<b>0</b>	<b>0</b>	<b>494,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	131,000	363,000	0	0	0
<b>Totals</b>	<b>131,000</b>	<b>363,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Edmonds	Federal Funds		State Funds	Local Funds	Total
	8,649,762		0	1,402,306	10,052,068

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Enumclaw

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA04(001)		ENM-4	44	0.180	CE	Yes	Farman St N & Roosevelt Ave E	288th Ave SE & Roosevelt Ave E	4,203,349	

Welcome Center

Phase 1 is planning for and construction of a 6,992 sq.ft. multi-jurisdictional office building and public welcome (visitor) center on the State Route 410 - 'Chinook Scenic By-Way' Corridor; project includes building, highway frontage improvements, storm drainage and associated parking lot improvements. Phase 2 may include a future Park and Ride transit facility (Subject to future funding opportunities).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	DEMO	1,026,565			0	0	1,026,565
CN	2013	Discretionary	2,244,115			0	319,355	2,563,470
<b>Project Totals</b>			<b>3,270,680</b>			<b>0</b>	<b>319,355</b>	<b>3,590,035</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,590,035	0	0	0	0
<b>Totals</b>	<b>3,590,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Enumclaw</b>	<b>3,270,680</b>	<b>0</b>	<b>319,355</b>	<b>3,590,035</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			EVT-57	05		CE	No	various	various	1,290,000	

2013 Everett Overlay Project

Hot Mix Asphalt (HMA) overlay of streets of selected based on the City's Pavement Management System. The project includes HMA overlay, ADA improvements, utility adjustments, and all other appurtenances necessary to complete the project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	676,000		0	614,000	1,290,000
<b>Project Totals</b>				<b>676,000</b>		<b>0</b>	<b>614,000</b>	<b>1,290,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,290,000	0	0	0	0
<b>Totals</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9931(012)		EVT-50	04	0.250	CE	Yes	W. Marine View Dr. and Pacific	Rucker and 41st Street	3,071,807	

41st Street to W. Marine View Drive Freight Corridor Improvements

The project constructs improvements to three major Everett intersections: W. Marine View Dr. & Pacific Ave., Pacific Ave. & Rucker Ave., and Rucker Ave. & 41st St. The project will redirect truck traffic from the Port of Everett out of the downtown core to Rucker Avenue and south to the new 41st Street single point urban interchange at Interstate 5. The work will include signal improvements, expanded turn lanes with improved radii at key intersections, and sidewalk improvements to match the new street sections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2013		STP(U)	900,000		0	140,462	1,040,462
CN	2014		STP(U)	1,207,113		0	188,394	1,395,507
<b>Project Totals</b>				<b>2,107,113</b>		<b>0</b>	<b>328,856</b>	<b>2,435,969</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,040,462	1,395,507	0	0	0
<b>Totals</b>	<b>1,040,462</b>	<b>1,395,507</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2715(009)		EVT-55	11	0.080	CE	Yes	Hewitt Avenue	California Street	9,156,824	1305 AdMod

Broadway Bridge Replacement Project

Design, right-of-way, and construction of a replacement structure for the Broadway bridge over the BNSF mainline.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013		DEMO	466,988		0	0	466,988
CN	2013		BR	4,092,560		0	1,023,140	5,115,700
<b>Project Totals</b>				<b>4,559,548</b>		<b>0</b>	<b>1,023,140</b>	<b>5,582,688</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,582,688	0	0	0	0
<b>Totals</b>	<b>5,582,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-59	21		CE	No	N/A	N/A	450,000	

Citywide Safety Improvements

Increase the visibility of pedestrians in crosswalks, upgrade pavement markings, install permanent radar speed signs, and install red light running police enforcement lights at intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	350,000		0	0	350,000
<b>Project Totals</b>				<b>350,000</b>		<b>0</b>	<b>0</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	350,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-62	21	0.000	CE	No	N/A	N/A	512,300	13-05

Everett Citywide Guardrail Improvement Program

Upgrade existing guardrail, guardrail anchors and bridge transition sections, install a raised island, and upgrade pavement markings and signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0		0	42,300	42,300
CN	2013		HSIP	470,000		0	0	470,000
<b>Project Totals</b>				<b>470,000</b>		<b>0</b>	<b>42,300</b>	<b>512,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	512,300	0	0	0	0
<b>Totals</b>	<b>512,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			EVT-61	28	0.080	CE	No	Hoyt Avenue/Pacific Avenue	Hoyt Avenue/Wall Street	735,180	13-05

Everett Downtown Streetscape Improvements - Phase II

This project constructs curb, gutter, wide sidewalk, ADA improvements, curb extensions, street trees, street furniture, pedestrian scale lighting, and bike lanes along Hoyt Avenue between Pacific Avenue and Wall Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013						0	120,000	120,000
CN	2013					OTHER	554,520	0	554,520
<b>Project Totals</b>							<b>554,520</b>	<b>120,000</b>	<b>674,520</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	674,520	0	0	0	0
<b>Totals</b>	<b>674,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN94(014)		EVT-12	28	3.600	CE	No	Pacific Avenue and Hill Street	East Marine View Dr. & Summit	1,082,913	

Everett Riverfront Walkway - Phase II

Construct an extension of the Riverfront Walkway from Pacific Avenue at Hill Street to East Marine View Drive at Summit Avenue. This trail extension will connect to existing non-motorized facilities built as part of other Federal funded projects. This project will be constructed in three stages with the first stage going from Pacific Avenue at Hill Street to Hewitt Avenue at Maple Street. Stage two will continue to East Grand and 21st Street. Stage three will terminate at East Marine View Drive and Summit Avenue, where it will connect to non-motorized improvements made as part of the East Marine View Drive Project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(E)	237,220		0	37,023	274,243
<b>Project Totals</b>				<b>237,220</b>		<b>0</b>	<b>37,023</b>	<b>274,243</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	274,243	0	0	0	0
<b>Totals</b>	<b>274,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-63	21	0.000	CE	No	Evergreen Way	Pecks Drive	447,990	13-05

Evergreen Way and Pecks Drive - Intersection Safety

Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	411,000			0	0	411,000
<b>Project Totals</b>				<b>411,000</b>			<b>0</b>	<b>0</b>	<b>411,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	411,000	0	0	0	0
<b>Totals</b>	<b>411,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-60	28	0.570	CE	No	11th St./E. of Rainier Ave.	12th St./Poplar St.	256,000	13-03

Hawthorne Elementary Safe Routes to School

The project includes sidewalks, curb, gutter, crosswalk markings, curb ramps, flashing beacon, educational materials and events, and speed emphasis patrols.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		TAP(SR)	62,500		0	0	62,500
CN	2014		TAP(SR)	193,500		0	0	193,500
<b>Project Totals</b>				<b>256,000</b>		<b>0</b>	<b>0</b>	<b>256,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	62,500	193,500	0	0	0
<b>Totals</b>	<b>62,500</b>	<b>193,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			EVT-58	21		CE	No	Rucker to Pine	52nd St. SE to Hewitt	780,000	

Pacific Avenue - Rucker to Pine and SR99/EMW/Broadway - 52nd St. SE to Hewitt Ave.

Improve conditions for pedestrians in crosswalks, improve traffic signal phasing, upgrade pavement markings, install permanent radar speed signs, and install red light running police enforcement lights at intersections

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	580,000		0	0	580,000
<b>Project Totals</b>				<b>580,000</b>		<b>0</b>	<b>0</b>	<b>580,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	580,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everett</b>	<b>9,646,881</b>	<b>554,520</b>	<b>2,165,319</b>	<b>12,366,720</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	550,729	13-07

Everett Station Preventive Maintenance and Rehabilitation

Maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		5307	440,583		0	110,146	550,729
<b>Project Totals</b>				<b>440,583</b>		<b>0</b>	<b>110,146</b>	<b>550,729</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	550,729	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>550,729</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-36	23	0.000	CE	No	32nd Street	Cedar Street	568,985	13-03

Everett Transit Preventive Maintenance for Vehicle Fleet

This is a bucket TIP project which contains Everett Transit's FTA funded Preventive Maintenance grants. During all years of this project, since it first appears in the TIP, the project will provide approximately 4,530 labor hours, including parts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	455,188		0	113,797	568,985
<b>Project Totals</b>				<b>455,188</b>		<b>0</b>	<b>113,797</b>	<b>568,985</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	568,985	0	0	0	0
<b>Totals</b>	<b>568,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-33	23		EA	No	N/A	N/A	22,832,000	

Parking Structure at Everett Station

Everett Transit is seeking to build a four story, 310,000 square foot parking garage with 800 to 900 stalls at Everett Station's south parking lot. Everett Transit intends to seek 'green construction' using recycled building materials and renewable energy sources when possible. The work will include earthwork, erosion control, storm drainage, lighting, paving, striping, and landscaping. The garage will be equipped with safety features such as solar powered lighting, security cameras, security communication stanchions and on-site security staff that monitor the Everett Station 24 hours per day, 7 days a week. The garage will also include these standard features: stairwells, elevator, bike racks, access to bike lockers, and ADA required accommodations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	5307	360,000		0	680,000	1,040,000
<b>Project Totals</b>			<b>360,000</b>		<b>0</b>	<b>680,000</b>	<b>1,040,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,040,000	0	0	0	0
<b>Totals</b>	<b>1,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-22	23		CE	No	N/A	N/A	6,065,722	

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5309(Bus)	382,874		0	78,420	461,294
<b>Project Totals</b>				<b>382,874</b>		<b>0</b>	<b>78,420</b>	<b>461,294</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	461,294	0	0	0	0
<b>Totals</b>	<b>461,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-35	23	0.000	CE	No	n/a	n/a	3,171,058	1303 AdMod

Transit Revenue Vehicles (formerly Heavy Duty Bus Replacemt)

This is a bucket TIP project which contains Everett Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses and Paratransit Coaches. During all years of this project, since it first appears in the TIP, the project will provide approximately 6 transit vehicles.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307		792,000		0	162,217	954,217
CN	2015	5307		1,839,978		0	376,863	2,216,841
<b>Project Totals</b>				<b>2,631,978</b>		<b>0</b>	<b>539,080</b>	<b>3,171,058</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	954,217	0	2,216,841	0	0
<b>Totals</b>	<b>954,217</b>	<b>0</b>	<b>2,216,841</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everett Transit</b>	<b>4,270,623</b>	<b>0</b>	<b>1,521,443</b>	<b>5,792,066</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(308)		FW-18	04	0.000	CE	No	N/A	N/A	713,200	13-04

Citywide Safety Improvement Project

The Citywide safety improvement project consists of traffic signal retrofits with a flashing yellow arrow and reflective backplates.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	608,200			0	0	608,200
<b>Project Totals</b>			<b>608,200</b>			<b>0</b>	<b>0</b>	<b>608,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	608,200	0	0	0	0
<b>Totals</b>	<b>608,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0443(006)		FW-20	28	0.120	DCE	No	S 312th Street	S 308th Street	775,000	1305 AdMod

Federal Way High and Sacajawea Middle School Pedestrian Connection

The project includes sidewalk, curb, gutter, curb ramps, planter strips, sharrow markings, street lights, roundabout, and flashing beacons.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		SRTS	100,000			0	0	100,000
CN	2014		SRTS	675,000			0	0	675,000
<b>Project Totals</b>				<b>775,000</b>			<b>0</b>	<b>0</b>	<b>775,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	675,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			FW-21	28	0.150	CE	No	SW 314th St & 14th Ave SW	13th Ave SW & SW 316th St.	287,539	13-09

Lakota Middle School - 13th Ave SW Sidewalk Connection

The project includes sidewalk, curb, gutter, curb ramps, school zone flashing beacons, educational materials and events, and emphasis patrols.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		SRTS	60,000		0	0	60,000
CN	2014			0		0	17,420	17,420
CN	2014		SRTS	210,119		0	0	210,119
<b>Project Totals</b>				<b>270,119</b>		<b>0</b>	<b>17,420</b>	<b>287,539</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	227,539	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>227,539</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1040(003)		FW-13	04	0.180	CE	Yes	14th Ave SW	SR 509	1,268,878	1307 AdMod

Lakota Middle School Safe Route to School Program (SW 312th Street-14th Ave SW to SR-509)

This Project will install a new signal with an exclusive all stop pedestrian phase at the intersection providing access to the Lakota Middle School at 14th Ave SW and SW 312th Street with the additional feature of curb, gutters, 8' sidewalk, 6' planter, 5' bike lane, and street lights approximately 745' on the north side of SW 312th Street from Dash Point Rd to 14th Ave SW.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013			0		0	228,130	228,130
CN	2013		HSIP	180,000		0	0	180,000
CN	2013		SRTS	558,245		0	0	558,245
<b>Project Totals</b>				<b>738,245</b>		<b>0</b>	<b>228,130</b>	<b>966,375</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	966,375	0	0	0	0
<b>Totals</b>	<b>966,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			FW-19	03	1.200	CE	Yes	S 340th Street	S 359th Street	18,139,331	13-01

Pacific Highway South HOV Lanes Phase V (S 340th Street to S 359th Street)

The intent of this project is to improve the safety and mobility of users on Pacific Highway South (SR 99) from S 340th Street to S 359th Street. The project scope includes reconstructing portions of and widening Pacific Highway South (SR 99), providing HOV lanes, curb, gutter and sidewalk on both sides, medians, landscaping, new and modified signal systems, channelization, street lighting systems, undergrounding the overhead utilities, and drainage system improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP(U)	1,500,000		0	500,000	2,000,000
RW	2014			0		0	500,000	500,000
RW	2014		STP(U)	1,139,331		0	1,500,000	2,639,331
<b>Project Totals</b>				<b>2,639,331</b>		<b>0</b>	<b>2,500,000</b>	<b>5,139,331</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	3,139,331	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>3,139,331</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			FW-15	05	0.900	CE	No	11th PI S	I-5 Limited Acces	1,600,000	

S 320th Street (11th PI S to I-5 Limited Access) Preservation Project

The improvement on S 320th Street (11th PI S to I-5 Limited Access) will include upgrading facilities to meet ADA standards, pavement repair, HMA overlay and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	91,600		0	41,700	133,300
CN	2013		STP(U)	1,008,400		0	458,300	1,466,700
<b>Project Totals</b>				<b>1,100,000</b>		<b>0</b>	<b>500,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1020(011)		FW-17	04	0.000	CE	No	SR 99	I-5	258,600	1304 AdMod

S. 320th Steet - SR99 to I-5 Safety Improvement Project

The following intersections within this corridor will be improved: 23rd Ave at S320th Street, 25th Ave at S320th Street, I-5 Southbound at S320th Street. The City proposes to install flashing yellow arrow signal indications on all legs of the intersection at 25th Ave S. and reflective backplates on all signal heads. Due to crossing three opposing lanes, the flashing yellow arrow indication on S 320th Street approaches would be omitted during periods of the day where no adequate gaps exist to execute a permitted left turn. However, due to signal coordination, there are gaps during most hours of the day. The City proposes to install advance overhead lane use control signs for the eastbound approach of S320th at I-5 Southbound ramp, and on the northbound and southbound approaches of 23rd Ave S. and S320th Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	208,600		0	0	208,600
<b>Project Totals</b>			<b>208,600</b>		<b>0</b>	<b>0</b>	<b>208,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	208,600	0	0	0	0
<b>Totals</b>	<b>208,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(123)		FW-16	21		CE	No	S 320th Street	S 330th Street	174,000	

SR 99 - S 320th Street to S 330th Street Safety Improvement Project

The following intersections within this corridor will be improved: SR 99 at S 320th Street, SR 99 at S 324th Street, SR 99 at S 330th Street. The City proposes to install flashing yellow arrow signal indications at the S 324th Street and S 330th Street intersection and reflective backplates on all signal heads at all three intersection within this corridor. In addition, at the SR 99 at S 324th Street intersection, programmed visibility signal heads and advance overhead lane use control signs will be installed on the westbound approach.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	135,000		0	0	135,000
<b>Project Totals</b>			<b>135,000</b>		<b>0</b>	<b>0</b>	<b>135,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,000	0	0	0	0
<b>Totals</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Federal Way</b>	<b>6,474,495</b>	<b>0</b>	<b>3,245,550</b>	<b>9,720,045</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			FIF-15	05	2.890	CE	No	SR 99/Pacific Highway East	N City Limits	1,100,000	1304 AdMod

54th Ave Preservation

Mill and repave the existing surface of the four outside lanes (excluding center turn lane). Upgrade ADA features as required for milling and paving. Repair roadway where the pavement has deteriorated, adjust utilities and replace traffic signal loops within paving area, striping, and other miscellaneous work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	120,000	120,000
CN	2013	STP(U)		750,000		0	230,000	980,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>350,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FIF-17	21		CE	No	N/A	N/A	250,000	

Non motorized Pedestrian Crossings

Analyze, prioritize and improve non-signalized pedestrian crossings at 16 locations across the City. Improvements could include high intensity signing and striping, reducing curb and sidewalk radius returns and installing new ADA ramps, flashing pedestrian crossing lights, HAWK signals, improved intersection lighting, median refuge islands, or traffic calming treatments.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	215,000			0	0	215,000
<b>Project Totals</b>			<b>215,000</b>			<b>0</b>	<b>0</b>	<b>215,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	215,000	0	0	0	0
<b>Totals</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			FIF-16	03	12.570	CE	Yes	I-5 & Port of Tacoma Road	I-5 & 34th Ave E	13,645,000	

Port of Tacoma Interchange Improvements

This project is the first phase of a three-phase project that will improve freight mobility, increase safety, relieve congestion, and enhance business access by revising an essential element of the freight and truck operations of the City of Fife and the Port of Tacoma (Port). Phase I will consist of purchasing necessary right-of-way and constructing a new southbound off-ramp from Interstate 5 (I-5) to improve intersection spacing and reduce congestion in the surrounding area, and a truck route north and west along 34th Avenue and 12th Street to Port of Tacoma Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(R)	1,500,000		0	235,000	1,735,000
RW	2013	STP(R)	2,600,000		0	410,000	3,010,000
<b>Project Totals</b>			<b>4,100,000</b>		<b>0</b>	<b>645,000</b>	<b>4,745,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,745,000	0	0	0	0
<b>Totals</b>	<b>4,745,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Fife</b>	<b>5,065,000</b>	<b>0</b>	<b>995,000</b>	<b>6,060,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3236(011)		FIR-30	05	1.280	CE	No	Alameda Avenue	Orchard Street	864,991	1306 AdMod

Regents Blvd. Rehab./Grind & Overlay - Alameda Ave to Orchard St.

Project will consist of a rehabilitation/grind and overlay of Regents Boulevard, from Alameda Avenue (including all four legs of the intersection) east to Orchard Street. Project will include: Removing and replacement of existing distressed pavement, replacement of frames and grates of older catch basins, replacement of traffic signal sensor loops and relocation of a traffic signal controller, replacement of curb ramps necessary to meet current ADA requirements, adjustment of surface features to final grade, replacement of existing street monuments, and replacement of existing pavement markings.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2013		STP(U)		114,180	0	17,820	132,000
CN	2013		STP(U)		634,037	0	98,954	732,991
		<b>Project Totals</b>			<b>748,217</b>	<b>0</b>	<b>116,774</b>	<b>864,991</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	864,991	0	0	0	0
<b>Totals</b>	<b>864,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Fircrest</b>		<b>748,217</b>	<b>0</b>	<b>116,774</b>
				<b>864,991</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	11WA(026)		GIG-6	28	0.300	CE	Yes	96th Street	Burnham Drive	3,165,200	

Cushman Trail - Phases 3 (96th to Burnham) and 4 (Burnham to Borgen)

Construct the final mile of a six mile non-motorized regionally significant trail through Gig Harbor generally along the alignment of existing Tacoma Public Utility right-of-way. Phase 3 begins where the trail currently ends at 96th Street and continues north ~1/3 mile, to Burnham Drive. Phase 4 begins at Burnham Drive and continues north ~2/3 mile, connecting to a trailhead at Borgen Boulevard. Restrooms and public parking will also be provided. When completed, trail users will be able to traverse the north-south City limits and access businesses, shopping, transit facilities, libraries, parks, residential neighborhoods and the new regional hospital.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2013				0	10,000	10,000
CN	2013		CMAQ	663,000	0	250,000	913,000
CN	2013		Discretionary	552,200	0	1,405,000	1,957,200
<b>Project Totals</b>				<b>1,215,200</b>	<b>0</b>	<b>1,665,000</b>	<b>2,880,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,880,200	0	0	0	0
<b>Totals</b>	<b>2,880,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Gig Harbor	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	1,215,200		0	1,665,000	2,880,200

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-3	23		CE	No	N/A	N/A	234,961	

Expand mobility management efforts in King County

This project expands the existing part-time Subregional Mobility Coordinator and Travel Ambassador Program Manager positions into two full-time positions. The expanded Coordinator responsibilities will allow the position to support North and South County subarea to convene mobility coalitions to identify and implement solutions addressing the specific special needs transportation issues for their respective areas. The expanded Travel Ambassador responsibilities will allow the position to grow its existing network of volunteers, and to implement a Ride Around the Sound travel training program for special needs populations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5317	30,238		0	7,560	37,798
<b>Project Totals</b>			<b>30,238</b>		<b>0</b>	<b>7,560</b>	<b>37,798</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,798	0	0	0	0
<b>Totals</b>	<b>37,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-1	23		CE	No	N/A	N/A	472,312	

Sustain mobility management efforts in King County

This project continues its King County Mobility Manager (a full-time position), its East King County (also called Subregional) Mobility Coordinator and Travel Ambassador Program Manager (each is a part-time position reporting to the Mobility Manager), and its time-limited Mobility Project Specialist position (also reporting to the Mobility Manager). The Travel Ambassador provides educational information to the public and agency staff on travel options for special needs populations through training and the recruitment of Community Travel Ambassador volunteers. The Mobility Project Specialist supports coordination efforts through conducting an annual needs survey.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5317	60,789		0	15,197	75,986
<b>Project Totals</b>			<b>60,789</b>		<b>0</b>	<b>15,197</b>	<b>75,986</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,986	0	0	0	0
<b>Totals</b>	<b>75,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-4	23		CE	No	N/A	N/A	431,445	13-05

Sustain Mobility Management in King County

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013				0		0	86,289	86,289
CN	2013		5310		345,156		0	0	345,156
<b>Project Totals</b>					<b>345,156</b>		<b>0</b>	<b>86,289</b>	<b>431,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	431,445	0	0	0	0
<b>Totals</b>	<b>431,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-5	23		CE	No	N/A	N/A	173,701	13-05

Sustain Subregional Mobility Coalitions in King County

This project sustains support for 3 subregional mobility coalitions in King County: the Eastside Easy Rider Collaborative (founded 2000), the North King County Mobility Coalition (founded 2010), and the South King County Mobility Coalition (founded 2011). Each subregional coalition removes mobility barriers for people with special needs by addressing the unique mobility challenges faced by residents in their subregion via an actionable work plan of specific transportation projects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	34,740	34,740
CN	2013	5310	138,961		0	0	138,961
<b>Project Totals</b>			<b>138,961</b>		<b>0</b>	<b>34,740</b>	<b>173,701</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,701	0	0	0	0
<b>Totals</b>	<b>173,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Hopelink</b>	<b>575,144</b>	<b>0</b>	<b>143,786</b>	<b>718,930</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2	23	0.000	CE	No	N/A	N/A	1,639,660	13-07

Capital Preventive Maintenance

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. This projects contains funds for a portion of Intercity Transit's Capital Preventive Maintenance scheduled to be expended in 2012 and 2013 for activities with FTA preaward authority.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	327,932	327,932
CN	2013	5307	1,311,728		0	0	1,311,728
<b>Project Totals</b>			<b>1,311,728</b>		<b>0</b>	<b>327,932</b>	<b>1,639,660</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,639,660	0	0	0	0
<b>Totals</b>	<b>1,639,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-1	23	0.000	CE	No	N/A	N/A	1,263,127	13-07

Replacement Fixed Route Coaches

Replace approximately 12 fixed route coaches based on need to, and related to the proportion of fixed route express coach revenue miles into the STE UZA reported in NTD statistics i.e., approximately 13% of ITs service connects into the UZAs in PSRCs MPO region using 2012 SAFTEA-LU (contributing a portion of funding for approx. 4 coaches) and 2013 MAP-21 funds (contributing a portion of funding for approx. 8 coaches).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2014			0		0	177,008	177,008
CN	2014		5307	670,250		0	0	670,250
CN	2015			0		0	83,174	83,174
CN	2015		5307	332,695		0	0	332,695
<b>Project Totals</b>				<b>1,002,945</b>		<b>0</b>	<b>260,182</b>	<b>1,263,127</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	847,258	415,869	0	0
<b>Totals</b>	<b>0</b>	<b>847,258</b>	<b>415,869</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-3	23	0.000	CE	No	N/A	N/A	1,692,186	13-07

Vanpool Vans Replacement

This project is for acquiring approximately 79 (30 in 2013 under SAFETEA-LU, 49 in 2014 under MAP-21) Intercity Transit (IT) vanpool vans for replacement or expansion service to and from PSRCs area. This portion of IT's vanpool vans provide the equivalent of approximately 68 percent of their service into PSRCs area including Renton, Seattle Downtown, Tacoma Downtown, the Bremerton shipyard, and others including Joint Base Lewis-McChord. Purchase of these vans will allow IT to continue transportation service in the PSRC area that reduce key corridor congestion, vehicle miles traveled, and that facilitate access to employment centers. This project includes a portion of Its share of PSRCs STE UZA FTA 5307 funds for FFY 2012 and 2013.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013			0		0	338,437	338,437
CN	2013		5307	1,353,749		0	0	1,353,749
<b>Project Totals</b>				<b>1,353,749</b>		<b>0</b>	<b>338,437</b>	<b>1,692,186</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,692,186	0	0	0	0
<b>Totals</b>	<b>1,692,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Intercity Transit	Federal Funds	State Funds	Local Funds	Total
		3,668,422	0	926,551

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			ISS-34	11	0.000	CE	Yes	1st Ave NW	Newport Way NW	2,818,000	13-03

Dogwood Bridge Replacement

Design and reconstruction of a new bridge on NW Dogwood Street over Issaquah Creek.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		BR	320,000		0	80,000	400,000
RW	2013		BR	40,000		0	10,000	50,000
CN	2014		BR	1,894,400		0	473,600	2,368,000
<b>Project Totals</b>				<b>2,254,400</b>		<b>0</b>	<b>563,600</b>	<b>2,818,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	450,000	2,368,000	0	0	0
<b>Totals</b>	<b>450,000</b>	<b>2,368,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1915(009)		ISS-35	03	0.520	DCE	Yes	SE 56th Street	Issaquah-Fall City Road	10,431,900	1310 AdMod

E. Lake Sammamish Parkway SE

Complete plan, specifications and engineering for a new southbound lane with bike lane, curb, gutter and storm drainage system (including storage) from SE 56th Street to Issaquah Fall City Road. A landscape planter, an 8' wide sidewalk and PSE undergrounding will be included from just north of Black Nugget Road to just north of Issaquah Fall City Road. The project will require modifications to the existing traffic signal at Black Nugget Road and at SE 62nd Street to provide for the additional southbound lane. Additionally, the project will include widening of the eastbound approach of the intersection of SE 62nd Street and East Lake Sammamish Parkway resulting in four approach lanes. Project includes NEPA/SEPA environmental documentation, wetland mitigation plan, right of way acquisition and construction and wetland replacement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2013			0		0	243,750	243,750
PE	2013	STP(U)	975,000			0	0	975,000
<b>Project Totals</b>			<b>975,000</b>			<b>0</b>	<b>243,750</b>	<b>1,218,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,218,750	0	0	0	0
<b>Totals</b>	<b>1,218,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Issaquah	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	3,229,400	0	0	807,350	4,036,750

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(337)	NA	KNM-6	21	0.000	CE	No	N/A	N/A	250,000	1305 AdMod

City of Kenmore - Citywide Safety Improvements

Improve the visibility of traffic signals at 68th / 170th and Juanita Drive and 153rd, improve traffic signal operation at 68th and 170th, install countdown pedestrian signal displays (68th and 170th) and audible pedestrian push buttons (68th and 170th, Juanita and 153rd), and install ADA ramps where required at 68th and 170th and Juanita Drive and 153rd.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	HSIP		27,531		0	0	27,531
CN	2013	HSIP		186,300		0	0	186,300
<b>Project Totals</b>				<b>213,831</b>		<b>0</b>	<b>0</b>	<b>213,831</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,831	0	0	0	0
<b>Totals</b>	<b>213,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KNM-3	04	0.690	EA	Yes	57th Avenue NE (MP 6.30)	65th Avenue NE (MP 6.99)	3,983,000	1301

SR 522 West (57th Avenue NE to 65th Avenue NE)

The project includes widened travel and Business Access and Transit (BAT) lanes, additional turning lanes at the key intersection (61st-522), signal improvements, illumination, access management, retaining walls, center medians, sidewalks, drainage improvements, landscaping, and utility conversion to underground. The project widens SR 522 to the south of SR 522 at 61st Avenue NE to construct a double northbound left turn lane. A landscape median is added from 62nd Avenue NE to 65th Avenue NE. The north and south legs of 61st are widened to add left and right turn lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	STP(U)	2,500,000		0	390,174	2,890,174
<b>Project Totals</b>			<b>2,500,000</b>		<b>0</b>	<b>390,174</b>	<b>2,890,174</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,890,174	0	0	0	0
<b>Totals</b>	<b>2,890,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			KNM-3A	04	0.400	EA	No	61st Ave NE	65th Ave NE	7,882,500	13-01

SR 522 West (61st Avenue NE to 65th Avenue NE)

The project includes widened travel and Business Access and Transit (BAT) lanes, additional turning lanes at the key intersection (61st-522), signal improvements, illumination, access management, retaining walls, center medians, sidewalks, drainage improvements, landscaping, and utility conversion to underground. The project widens SR 522 to the south of SR 522 at 61st Avenue NE to construct a double northbound left turn lane. A landscape median is added from 62nd Avenue NE to 65th Avenue NE. The north and south legs of 61st are widened to add left and right turn lanes. PE and ROW are being completed as part of KNM-3.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	2,349,500	2,349,500
CN	2013			0	TIB	4,433,000	0	4,433,000
CN	2013	Discretionary		1,100,000		0	0	1,100,000
<b>Project Totals</b>				<b>1,100,000</b>		<b>4,433,000</b>	<b>2,349,500</b>	<b>7,882,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,882,500	0	0	0	0
<b>Totals</b>	<b>7,882,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Kenmore		4,433,000	2,739,674	10,986,505

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KEN-35	05	0.730	CE	No	Willis Street	S 262nd St/Alder Lane	1,849,991	

Central Avenue South Pavement Preservation

This project will remove and rehabilitate the existing roadway pavement to add service life to the roadway between Willis Street and South 262nd Street/Alder Lane. The project includes removal and replacement of failing pavement sections and a full-width asphalt concrete overlay of the entire roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(U)		300,000		0	46,821	346,821
<b>Project Totals</b>				<b>300,000</b>		<b>0</b>	<b>46,821</b>	<b>346,821</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	346,821	0	0	0	0
<b>Totals</b>	<b>346,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KEN-37	04		CE	No	N/A	N/A	400,000	1302 AdMod

City of Kent Traffic Control Signal System

The City of Kent will purchase and install a master signal controller unit capable of supporting flashing yellow arrow displays for permitted left turns. The City's current master controller does not support this type of display configuration, limiting the City to showing a solid green light for permitted left turns. The City also will purchase and install compatible controllers for individual intersections, and install new signal heads at the affected sites.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	80,000			0	0	80,000
CN	2013		HSIP	320,000			0	0	320,000
<b>Project Totals</b>				<b>400,000</b>			<b>0</b>	<b>0</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KEN-39	28	0.400	CE	No	Interurban Trail	Green River Trail	1,384,070	13-10

James Street Bicycle Corridor

This project will install bicycle lanes along James Street in Kent's Regional Growth Center and Industrial/Manufacturing Center. James Street already has bike lanes extending westerly from SR-181/Washington Avenue South and easterly from the Interurban Trail. This project would close the gap of approximately 1,300 feet, as well as eliminating a gap of approximately 800 feet at the west end of James Street, where James Street intersects with the Green River Trail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	34,610	34,610
PE	2014	STP(U)	221,750		0	0	221,750
<b>Project Totals</b>			<b>221,750</b>		<b>0</b>	<b>34,610</b>	<b>256,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	256,360	0	0	0
<b>Totals</b>	<b>0</b>	<b>256,360</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KEN-34	28	0.840	CE	No	64th Avenue South	Interurban Trail	1,299,850	

Kent Regional Trails Connector

The Kent Regional Trails Connector Project will expand the pedestrian and bicycle network by connecting two regional trails with the city's street network. An approximately 4,430 foot trail extension will be built connecting the Green River Trail and the Interurban Trail. This 12-foot wide multi-use trail will include trail lighting, Rectangular Rapid Flashing Beacons, and a new traffic signal to encourage year-round use and promote safe crossings of city streets.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	CMAQ		213,280		0	33,300	246,580
CN	2014	CMAQ		912,088		0	141,182	1,053,270
<b>Project Totals</b>				<b>1,125,368</b>		<b>0</b>	<b>174,482</b>	<b>1,299,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,299,850	0	0	0	0
<b>Totals</b>	<b>1,299,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1216(004)		KEN-26A	03	0.300	CE	No	4th Ave. N & S. 228th St.	64th Ave. S. & S. 228th	25,055,397	

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	13,309,589	13,309,589
CN	2014	Discretionary		122,500		0	0	122,500
CN	2014	FMSIB		3,250,000		0	0	3,250,000
CN	2014	STP(U)		3,000,000		0	468,208	3,468,208
<b>Project Totals</b>				<b>6,372,500</b>		<b>0</b>	<b>13,777,797</b>	<b>20,150,297</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,150,297	0	0	0
<b>Totals</b>	<b>0</b>	<b>20,150,297</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KEN-36	04	0.100	CE	No	N/A	N/A	700,000	1302 AdMod

SR-515 (108th Avenue Southeast) and Southeast 208th Street

The City of Kent will install an additional southbound to eastbound left-turn lane on SR-515. This capacity improvement is expected to have positive effects on the efficiency and safety of the intersection and the surrounding area in three primary ways: (1) reduced queues, which leads to fewer driveways on SR-515 blocked by traffic, (2) less red-light running and other aggressive driving behavior, due to shorter delays, and (3) less overall risk exposure at this congested location, due to reduced travel times.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		HSIP	60,000		0	0	60,000
CN	2013		HSIP	640,000		0	0	640,000
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>0</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Kent	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
Agency Totals for Kent	9,119,618		0	14,033,710	23,153,328

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2201(006)		KGCO-118	21	0.110	CE	No	50' n/o NE 135th St.	510' n/o NE 137th St.	690,000	

100th Avenue NE Safety Improvement Project

Installation of concrete medians and turning bays to restrict left turns in and out of driveways to selected locations along 100th Avenue NE. There are two locations of road segment where this work would be done. These segments were identified as part of King County's High Accident Roadway Segment program analysis undertaken during 2003-2005. During this period, there were 13 recorded collisions along the 100th Avenue NE corridor. 100th Avenue NE has five lanes, including a center left turn lane and vehicles coming out of or into driveways are the predominant collision pattern.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(S)	25,898		0	16,403	42,301
<b>Project Totals</b>			<b>25,898</b>		<b>0</b>	<b>16,403</b>	<b>42,301</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,301	0	0	0	0
<b>Totals</b>	<b>42,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			KGCO-132	11	0.000	CE	No	15 Mile Creek	15 Mile Creek	1,696,582	13-02

15 Mile Creek Bridge Replacement

The proposed project will replace an existing 43-year old deficient bridge with a new bridge and reconstructed approaches because the bridge is structurally deficient, load-limited, and the substructure is scour critical. The new bridge will be safer and improve mobility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	326,856	326,856
CN	2013		BR	1,307,426		0	0	1,307,426
<b>Project Totals</b>				<b>1,307,426</b>		<b>0</b>	<b>326,856</b>	<b>1,634,282</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,634,282	0	0	0	0
<b>Totals</b>	<b>1,634,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KGCO-134	05	10.640	DCE	No	N/A	N/A	4,574,242	13-03

2013 King County Hot Mix Asphalt Overlay

Provide for pavement repair and resurfacing on approximately 15 miles of roadway throughout King County: - NE 124th Street between the City of Kirkland/King County Line and the City of Redmond/King County Line, - Issaquah-Hobart Road between SE 132nd Way and the Issaquah-King County Line, - SE May Valley Road between SR 900 / Renton-Issaquah Road and 229th Avenue SE, - S 288th Street between 51st Avenue S and the Federal Way-King County Line, - Juanita Drive NE/68th Ave NE between NE 143rd St to 1300 feet south of NE 175th Street in Kenmore, - 39th/35th Ave NE between NE 205th St and 234th St SE in Bothell, - 195th Street and 120th Ave NE between east of North Creek Parkway and NE 195th Street to north of 120th Ave NE and NE 195th Street in Bothell, - W. North Bend Way from Bendigo Blvd N to the bridge over the South Fork of the Snoqualmie River in North Bend, - N 175th Street from Midvale Ave N to I-5 in Shoreline.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(U)		2,500,557		0	0	2,500,557
CN	2013			0		0	593,000	593,000
CN	2013	STP(R)		1,290,000		0	0	1,290,000
<b>Project Totals</b>				<b>3,790,557</b>		<b>0</b>	<b>593,000</b>	<b>4,383,557</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,383,557	0	0	0	0
<b>Totals</b>	<b>4,383,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	2017(125)		KGCO-125	44	0.070	CE	Yes	~ north of S 262nd St.	S. 259th St.	1,268,925	

Alvord T. Bridge

Demolition of the existing Alvord T. Bridge and permanent closure of the crossing without replacement. At the north end of 78th Avenue South, a cul-de-sac will be provided.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013		BR	23,420		0	5,855	29,275
CN	2013		BR	697,264		0	174,316	871,580
<b>Project Totals</b>				<b>720,684</b>		<b>0</b>	<b>180,171</b>	<b>900,855</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,855	0	0	0	0
<b>Totals</b>	<b>900,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2085(005)		KGCO-124	24	2.800	CE	No	NE 132nd Road	Woodinville-Duvall Rd.	2,049,810	

Avondale Rd NE ITS Project (Phase II)

The Avondale Road Intelligent Transportation System (ITS), Phase 2 project includes installation of high-speed fiber optic interconnect and optimization of traffic signals. This project will complete the fiber optic installation to Woodinville-Duvall Road, for uninterrupted interconnect between NE 132nd Road to Woodinville-Duvall Road. The project also includes signal controller upgrade, traffic monitoring cameras, real time travel time devices, variable message and flood warning signs on Woodinville-Duvall Road both, east and west of Avondale Road and all of the necessary software and equipment for a fully functioning ITS system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	CMAQ	1,530,800		0	206,658	1,737,458
<b>Project Totals</b>			<b>1,530,800</b>		<b>0</b>	<b>206,658</b>	<b>1,737,458</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,737,458	0	0	0	0
<b>Totals</b>	<b>1,737,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KGCO-133	14	0.000	DCE	No	Snoqualmie River Crossing	Snoqualmie River Crossing	180,000	13-03

Brissack Bridge Scour Mitigation

Brissack Bridge is a 266 foot, 3 span pre-stress, girder bridge built in 1971. It has spread footings with seal support pier walls. It carries an ADT of 8675 vehicles per day. The footings are currently exposed. This project will install riprap around the piers to protect it from additional scour and potential failure of the bridge during a major flood event.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		BR		30,000	0	0	30,000
CN	2014		BR		150,000	0	0	150,000
<b>Project Totals</b>					<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	150,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2004(046)		KGCO-92	24		DCE	No	N/A	N/A	6,758,883	

Countywide Signal Program

Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary	785,297		0	665,415	1,450,712
<b>Project Totals</b>			<b>785,297</b>		<b>0</b>	<b>665,415</b>	<b>1,450,712</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,712	0	0	0	0
<b>Totals</b>	<b>1,450,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(126)		KGCO-121	28	2.500	EIS	No	187th Avenue NE Sammamish	Inglewood Hill Road	10,225,945	1305 AdMod

East Lake Sammamish Trail (Master Planned) - North Sammamish Segment

This project will construct a paved and soft surface regional trail and related improvements within the City of Sammamish as the next phase of the master planned, East Lake Sammamish Trail. The trail will be constructed from the city's northern border near 187th Ave NE to Inglewood Hill Road along an abandoned railroad corridor. The project includes related earthwork, retaining walls and site improvements, landscaping and fencing, access and traffic control, drainage improvements and related mitigation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2013				0	0	6,015,480	6,015,480
CN	2013		CMAQ		1,500,000	0	0	1,500,000
CN	2013		STP(E)		1,500,000	0	0	1,500,000
<b>Project Totals</b>					<b>3,000,000</b>	<b>0</b>	<b>6,015,480</b>	<b>9,015,480</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,015,480	0	0	0	0
<b>Totals</b>	<b>9,015,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-136	14	0.000	DCE	No	n/a	n/a	110,000	13-03

Foss River Scour Mitigation

The Foss River Scour Mitigation project will perform a hydraulic analysis and construct scour mitigation measures to protect the bridge piers from further scouring.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	30,000			0	0	30,000
CN	2014		BR	80,000			0	0	80,000
<b>Project Totals</b>				<b>110,000</b>			<b>0</b>	<b>0</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	80,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	000S(281)		KGCO-123	21		CE	No	N/A	N/A	2,741,000	

King County Run Off Road & Intersection Safety Project; 2010 County Road Safety Program

Low-cost, widespread traffic and safety improvements to various rural roadway sites where run-off-road accidents have occurred. Potential improvements to be installed include: shoulder and centerline transverse rumble strips, recessed pavement markers, thermoplastic center and edge lines, guideposts at locations with hazards, reflectors on existing guardrail and barriers, radar speed signs, warning signs such as chevrons and object markers, mowing, clearing and related sight distance improvements, bicycle pedestrian improvements and removal of hazards in the clear zone.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(S)		52,636		0	0	52,636
CN	2013	STP(S)		2,262,500		0	0	2,262,500
<b>Project Totals</b>				<b>2,315,136</b>		<b>0</b>	<b>0</b>	<b>2,315,136</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,315,136	0	0	0	0
<b>Totals</b>	<b>2,315,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-138	14	0.060	DCE	No	N/A	N/A	300,000	13-03

Lake Dorothy Scour Mitigation

The Lake Dorothy Bridge (359B) was built in 1963. This 339' long 26' wide, 3 span concrete bridge is vulnerable to scour during flooding due to the heavy loads of debris and vulnerable piers in the ordinary high water mark. This project will analyze the hydraulics, review existing conditions, and construct scour mitigation measures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	BR	50,000			0	0	50,000
CN	2014	BR	250,000			0	0	250,000
<b>Project Totals</b>			<b>300,000</b>			<b>0</b>	<b>0</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	250,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(110)		KGCO-117	28	12.750	EA	No	Naches Ave	Green River Trail	4,163,286	13-05

Lake to Sound Trail - Segment A

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment A' of the Lake to Sound Trail and is 1.06 miles in length. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013					0	36,450	36,450
PE	2013		CMAQ	270,000		0	0	270,000
<b>Project Totals</b>				<b>270,000</b>		<b>0</b>	<b>36,450</b>	<b>306,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	306,450	0	0	0	0
<b>Totals</b>	<b>306,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(123)		KGCO-117A	28	1.450	CE	No	S 156th Street, SeaTac	8th Avenue S, Burien	6,839,072	1305 AdMod

Lake to Sound Trail - Segment B

The Lake to Sound Trail is a continuous, 16-mile long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment B' of the Lake to Sound Trail and is 1.45 miles in length. Segment B travels along Des Moines Memorial Drive from S 156th Street (city of SeaTac) to S Normandy Rd (City of Burien).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,000,000		0	4,900,000	5,900,000
<b>Project Totals</b>			<b>1,000,000</b>		<b>0</b>	<b>4,900,000</b>	<b>5,900,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,900,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-135	14	0.000	DCE	No	N/A	N/A	600,000	13-03

Money Creek Bridge Soucr Mitigation

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	BR	100,000			0	0	100,000
CN	2014	BR	500,000			0	0	500,000
<b>Project Totals</b>			<b>600,000</b>			<b>0</b>	<b>0</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	500,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2094(001)		KGCO-120	20	0.690	DCE	Yes	Redmond Ridge Drive NE	Trilogy Parkway NE	5,814,100	1303 AdMod

Safer Wildlife and Community Mobility Through the Novelty Hill Road Corridor

Construction of a wildlife crossing across NE Novelty Hill Rd. including: 1) Right of Way acquisition to provide a temporary by-pass road required to facilitate traffic flow around the construction zone, as well as approach slopes to wildlife crossing structure and ancillary features. 2) Construction of a wildlife crossing overpass in the vicinity of existing animal trails, habitat and a KC Code protected wildlife network. Fencing, native plantings and other habitat features and the relocation of adjacent recreational trails, driveways and access roads will be conducted as necessary.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(E)	635,106			0	0	635,106
RW	2013	STP(E)	71,326			0	0	71,326
<b>Project Totals</b>			<b>706,432</b>			<b>0</b>	<b>0</b>	<b>706,432</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	706,432	0	0	0	0
<b>Totals</b>	<b>706,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-137	14	0.000	DCE	No	N/A	N/A	975,720	13-03

Stossel Bridge Painting

Removal of existing encapsulated, lead-based paint and repainting the Stossel Bridge with three coats of new paint.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013		BR		141,000	0	0	141,000
CN	2014		BR		834,720	0	0	834,720
<b>Project Totals</b>					<b>975,720</b>	<b>0</b>	<b>0</b>	<b>975,720</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	141,000	834,720	0	0	0
<b>Totals</b>	<b>141,000</b>	<b>834,720</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-139	44	0.000	CE	No	n/a	n/a	1,200,124	13-05

Truck Emission Reduction Activities

Installation of between 20-35 electrification pedestals at truck stops in North Bend and Sumner, WA. Creation of rebate program for trucks, servicing the Ports of Seattle and Tacoma, to incentivize the installation of 10-22 electrification interface and/or accessory power unit devices.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	50,583	50,583
PE	2013		CMAQ		374,689		0	0	374,689
CN	2013				0		0	92,163	92,163
CN	2013		CMAQ		682,689		0	0	682,689
<b>Project Totals</b>					<b>1,057,378</b>		<b>0</b>	<b>142,746</b>	<b>1,200,124</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,124	0	0	0	0
<b>Totals</b>	<b>1,200,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			KGCO-131	04		CE	No	Woodinville Duvall Road	West Snoqualmie Valley Road	3,728,000	

Woodinville Duvall & West Snoqualmie Valley Road Intersection Improvement Project

This project will construct a variety of much needed, permanent improvements at the intersection where Woodinville Duvall meets West Snoqualmie Valley Road. Improvements here will include construction of left turn lanes or a roundabout, installation of a permanent signal, removal and replacement of a temporary steel bridge and culvert and significant drainage improvements to Tuck Creek - a salmon bearing stream.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(R)	1,390,278		0	1,518,000	2,908,278
<b>Project Totals</b>				<b>1,390,278</b>		<b>0</b>	<b>1,518,000</b>	<b>2,908,278</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,908,278	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,908,278</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Road Services

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KGCO-127	24		CE	No	156th Avenue NE	SR 203	1,461,000	

Woodinville Duvall ITS

The Woodinville Duvall Road Intelligent Transportation System (ITS) project will upgrade, interconnect and synchronize 9 traffic signals (3 in Woodinville and 6 in King County), enable centralized signal control, develop new timing plans for peak hour, incident and emergency management, provide system detection for traveler information data, install weather sensor system(s) at key locations, provide CCTV camera coverage, install Dynamic Message Signs (DMS) at key decision points as deemed appropriate and install fiber optic communications along the entire corridor. King County and the City of Woodinville (via Snohomish County) will coordinate signal operations. This project plans to use the Traffic Busters network to provide communication between King and Snohomish County Traffic Control Centers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	211,900		0	33,100	245,000
CN	2014	CMAQ	1,055,000		0	161,000	1,216,000
<b>Project Totals</b>			<b>1,266,900</b>		<b>0</b>	<b>194,100</b>	<b>1,461,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,461,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Road Services</b>	<b>21,332,506</b>	<b>0</b>	<b>14,795,279</b>	<b>36,127,785</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-195	23	0.000	DCE	No	N/A	N/A	912,500	13-01

Bicycle Access Enhancements to King County Metro RapidRide Bus Rapid Transit

This project will improve the connection between bicycles and King County Metro's RapidRide bus rapid transit service by improving bicycle access and bicycle parking options. The funding will be used to finalize design, purchase and install bicycle storage facilities (racks or lockers) at approximately 106 stops and stations along five (5) RapidRide lines in King County Washington; identify and fix small barriers to safe and convenient bicycle access within the three-mile cycle distance to RapidRide, and ensure adequate information is available to facilitate the connection between bicycles and RapidRide, including signage and mapping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013					0	12,500	12,500
PE	2013	5309(Bus)				50,000	0	50,000
CN	2013					0	170,000	170,000
CN	2013	5309(Bus)				680,000	0	680,000
<b>Project Totals</b>						<b>730,000</b>	<b>182,500</b>	<b>912,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	912,500	0	0	0	0
<b>Totals</b>	<b>912,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-196	23		CE	No	N/A	N/A	3,500,000	13-01

Bus Hybrid Electric Cooling System Retrofit for Engine Radiators

Project will acquire hybrid cooling systems for diesel and hybrid electric-diesel buses. The purpose of the project is to reduce the load on the engine which will improve vehicle performance and increases the fuel economy of the vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	350,000	350,000
CN	2013		5309(Bus)	3,150,000		0	0	3,150,000
<b>Project Totals</b>				<b>3,150,000</b>		<b>0</b>	<b>350,000</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,500,000	0	0	0	0
<b>Totals</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-193	23	0.000	CE	No	n/a	n/a	8,607,000	1307 AdMod

Bus Replacement - 40ft Buses

King County is replacing 15 40ft buses that have reached the end of their useful life. Maintaining our bus fleet in a condition that allows us to provide safe, reliable and efficient service is a top priority for King County Metro. Not replacing these coaches that have reached the end of their useful life would affect safety of the buses due to excessive mileage and wear.?

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307	2,308,857			0	577,214	2,886,071
CN	2013	5339	4,576,743			0	1,144,186	5,720,929
<b>Project Totals</b>			<b>6,885,600</b>			<b>0</b>	<b>1,721,400</b>	<b>8,607,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,607,000	0	0	0	0
<b>Totals</b>	<b>8,607,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-125	23		CE	No	N/A	N/A	250,435,864	13-01

Bus Replacement and Expansion

Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	2,182,730			0	436,547	2,619,277
CN	2013		5309(Bus)	5,056,891			0	1,264,223	6,321,114
<b>Project Totals</b>				<b>7,239,621</b>			<b>0</b>	<b>1,700,770</b>	<b>8,940,391</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,940,391	0	0	0	0
<b>Totals</b>	<b>8,940,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-198	28		CE	No	N/A	N/A	200,000	13-01

Downtown Seattle Secured Bicycle Parking

The project will assess demand and identify locations for 50 secure bicycle parking facilities with proximity to the 3rd Avenue corridor in downtown Seattle, including the Westlake hub, and construct and install those facilities. Bike parking locations will provide access to both Link light rail and RapidRide stations, and will be integrated with other improvements along the 3rd Avenue transit corridor. These facilities will be open to the public and informational signage will be used to direct cyclists to the secured bicycle parking facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(E)		40,000		0	0	40,000
CN	2013	STP(E)		160,000		0	0	160,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>0</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-200	23		DCE	No	I-90	SR 18	184,971	13-05

Interstate 90/State Route 18 Park & Ride Study

East King County is one of the major growth areas in our region. To support this growth Metro is looking at transit service in the region and the concept of developing a park and ride in the vicinity of SR 18 and I 90 to support this service. This project will study current transit service demand in the area and identify potential sites for a park and ride facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	24,971	24,971
PE	2013	NHPP		160,000		0	0	160,000
<b>Project Totals</b>				<b>160,000</b>		<b>0</b>	<b>24,971</b>	<b>184,971</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	184,971	0	0	0	0
<b>Totals</b>	<b>184,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-177	23		CE	No	N/A	N/A	1,461,484	

Jobs Access Transportation Program

This project will help to implement three Metro transportation program for low and moderate income employees: the community Job Access Van partnerships, the VanPool Group Partnerships and the information-based outreach programs In Motion and RideshareOnline.com. These programs will help to improve the mobility options and access to jobs for the low and moderate income.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	5316		70,573		0	70,573	141,146
<b>Project Totals</b>				<b>70,573</b>		<b>0</b>	<b>70,573</b>	<b>141,146</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	141,146	0	0	0	0
<b>Totals</b>	<b>141,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-153A	23	11.000	CE	No	South 154th Street	South 320th Street	27,200,805	

King County Metro Bus Rapid Transit (BRT) Implementation - Pacific Highway South RapidRide

The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
CN	2013	5309(NS)	2,815		0	563	3,378
<b>Project Totals</b>			<b>2,815</b>		<b>0</b>	<b>563</b>	<b>3,378</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,378	0	0	0	0
<b>Totals</b>	<b>3,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-152	23		CE	No	N/A	N/A	8,750,000	

King County Metro Passenger Amenities

Project will improve transit passenger amenities at various locations throughout the King County Metro's service area. Amenities may include, but are not limited to improving access to transit stops, passenger shelters, benches, litter receptacles, lighting, and other safety and security improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	5307		1,241,000		0	310,250	1,551,250
CN	2013	5307		149,871		0	37,468	187,339
<b>Project Totals</b>				<b>1,390,871</b>		<b>0</b>	<b>347,718</b>	<b>1,738,589</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,738,589	0	0	0	0
<b>Totals</b>	<b>1,738,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-194	23		CE	No	N/A	N/A	721,876	1305 AdMod

Northgate Transit Center and Nonmotorized Connections

Project will fund PE/NEPA to rebuild the current Northgate Transit Center to a more urban, TOD-supportive transit center. The improved Northgate Transit Center will improve efficiencies for bus operations by re-configuring and reallocating the bus loading zones to integrate more tightly with the Sound Transit Light Rail station. Work includes conducting traffic studies and environmental analysis to support TOD in the area. Also, King County Metro will complete NEPA for nonmotorized improvements around Northgate Transit Center.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		CMAQ	624,423			0	97,453	721,876
<b>Project Totals</b>				<b>624,423</b>			<b>0</b>	<b>97,453</b>	<b>721,876</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	721,876	0	0	0
<b>Totals</b>	<b>0</b>	<b>721,876</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-197	44	0.000	DCE	No	N/A	N/A	777,000	1302 AdMod

Park-and-Ride Pricing in Multi-Family Developments

Project will develop and demonstrate strategies for national use that provide a model for the pricing of underutilized parking spaces in multifamily developments near high capacity transit corridors.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0		0	233,100	233,100
PE	2013	Discretionary		543,900		0	0	543,900
<b>Project Totals</b>				<b>543,900</b>		<b>0</b>	<b>233,100</b>	<b>777,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	777,000	0	0	0	0
<b>Totals</b>	<b>777,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-104	23		CE	No	N/A	N/A	618,360,230	13-01

Preventative Maintenance

Preventative maintenance of transit-related vehicles, equipment, and facilities. Construction and equipment funds have previously obligated to this ongoing 'bucket' project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	8,846,328		0	1,769,264	10,615,592
CN	2013		5309(FG)	1,060,556		0	212,112	1,272,668
<b>Project Totals</b>				<b>9,906,884</b>		<b>0</b>	<b>1,981,376</b>	<b>11,888,260</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,888,260	0	0	0	0
<b>Totals</b>	<b>11,888,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-192	23	0.000	CE	No	N/A	N/A	3,549,493	1308 AdMod

Refurbishment of Elevators in the Downtown Seattle Transit Tunnel

Project will refurbish all 26 elevators located in the DSTT. Many elevator components are at the end of their useful reliable service life and need to be refurbished or replaced in order to continue safe and reliable elevator service and access between the street level and the transit tunnel service platform level. The elevators are required by ADA regulations and are depended upon by numerous Transit patrons that use them on a daily basis.????

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5337	2,839,594		0	709,899	3,549,493
<b>Project Totals</b>			<b>2,839,594</b>		<b>0</b>	<b>709,899</b>	<b>3,549,493</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,549,493	0	0	0	0
<b>Totals</b>	<b>3,549,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-186	23		CE	No	n/a	n/a	1,140,955	

Replace the Legacy TSP Equipment

Project will replace aging Transit Signal Priority (TSP) bus detection equipment that have reached the end of their useful life. Bus detection for TSP has been integrated in the King County (KC) ITS Architecture using wireless vehicle to infrastructure communications. Completion of this project will remove all remaining legacy TSP equipment, eliminating the need to operate and maintain two generations of equipment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	5307		912,764		0	228,191	1,140,955
<b>Project Totals</b>				<b>912,764</b>		<b>0</b>	<b>228,191</b>	<b>1,140,955</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,140,955	0	0	0	0
<b>Totals</b>	<b>1,140,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-191	23	0.000	CE	No	n/a	n/a	6,524,858	1307 AdMod

Replacement of Bus Lifts

Project will replace approximately eight bus repair lifts an Metro bus bases. The existing lifts have reached the end of their useful life and are in need of being replaced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5339		1,371,970		0	342,993	1,714,963
CN	2014	5307		3,847,916		0	961,979	4,809,895
<b>Project Totals</b>				<b>5,219,886</b>		<b>0</b>	<b>1,304,972</b>	<b>6,524,858</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,714,963	4,809,895	0	0	0
<b>Totals</b>	<b>1,714,963</b>	<b>4,809,895</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-187	24		CE	No	various	various	1,353,063	

Route 101 Transit Priority Corridor Improvements

Improve the transit speed and reliability of Metro Route 101, which provides fast and frequent service all day between Renton and Downtown Seattle. Improvements will include Transit Signal Priority, fiber communications and wireless network infrastructure for future Transit ITS, signal queue jumps, traffic signal modifications, and traffic signal re-timing and synchronization.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	CMAQ		264,800		0	41,327	306,127
CN	2014	CMAQ		905,600		0	141,336	1,046,936
<b>Project Totals</b>				<b>1,170,400</b>		<b>0</b>	<b>182,663</b>	<b>1,353,063</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	306,127	1,046,936	0	0	0
<b>Totals</b>	<b>306,127</b>	<b>1,046,936</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-190	24		CE	No	various	various	3,315,000	

Self-Service ORCA Kiosks

The Downtown Seattle One Regional Card for All (ORCA) Access project will develop and install approximately 10 new generation self-service ORCA Kiosks (ORCA vending/revalue machines). These machines will be able to dispense both permanent and limited use ORCA cards, and add the full range of products to new and existing cards. This project will include hardware and software design, acquisition, site selection and installation. This will also include a customer information and outreach program to assist customers in locating and using these machines, with a specific emphasis on reaching out to Limited English Proficiency and disadvantaged communities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		CMAQ		1,200,000	0	350,000	1,550,000
CN	2014		CMAQ		300,000	0	1,465,000	1,765,000
<b>Project Totals</b>					<b>1,500,000</b>	<b>0</b>	<b>1,815,000</b>	<b>3,315,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,550,000	1,765,000	0	0	0
<b>Totals</b>	<b>1,550,000</b>	<b>1,765,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-184	23		CE	No	Denny Way	Alaskan Way	10,692,500	13-01

Third Ave Transit Corridor Improvement and RapidRide Facilities Project

Planned improvements include Real-time information signage, ORCA card readers, ticket vending machines, branding elements to highlight premium RapidRide service, Weather protection, lighting upgrades for passenger safety and security, sidewalk improvements, bicycle facilities, solar-powered compacting trash receptacles, and surveillance cameras to address public safety issues also fall within the scope of this project. In addition to the passenger amenities the project extends the existing Third Avenue transit priority treatment approximately .75 miles north along Third Avenue between Stewart Street and Denny Way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013					0	675,527	675,527
PE	2013			5307		1,156,078	289,020	1,445,098
PE	2013			5309(Bus)		1,014,500	0	1,014,500
CN	2013					0	1,608,973	1,608,973
CN	2013			5307		2,323,922	580,980	2,904,902
CN	2013			5309(Bus)		3,043,500	0	3,043,500
<b>Project Totals</b>						<b>7,538,000</b>	<b>3,154,500</b>	<b>10,692,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,692,500	0	0	0	0
<b>Totals</b>	<b>10,692,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-188	23	0.000	CE	No	N/A	N/A	243,054,292	1308 AdMod

Trolley Bus Replacement

King County Metro's electric trolley bus fleet is nearing the end of its useful life and needs to be replaced. This project will assist in acquiring replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The project's 2013 CMAQ funds and 2013-2014 PSRC FTA funds will pay for a portion of the approximately 155 trolley buses to be acquired.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
CN	2013		5307			5,029,265	0	1,257,317	6,286,582
CN	2013		5309(FG)			253,762	0	63,441	317,203
CN	2013		5337			27,825,196	0	6,956,297	34,781,493
CN	2013		5339			2,291,241	0	572,812	2,864,053
CN	2013		CMAQ			1,180,295	0	295,074	1,475,369
CN	2014					0	0	156,134,553	156,134,553
CN	2014		5307			19,329,042	0	4,832,261	24,161,303
CN	2014		5309(FG)			13,626,989	0	3,406,747	17,033,736
<b>Project Totals</b>						<b>69,535,790</b>	<b>0</b>	<b>173,518,502</b>	<b>243,054,292</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,724,700	197,329,592	0	0	0
<b>Totals</b>	<b>45,724,700</b>	<b>197,329,592</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-143	23		CE	No	N/A	N/A	1,149,249	

Vashon Island Passenger Only Ferry and Waterborne Transportation Study

This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary		125,847		0	19,641	145,488
<b>Project Totals</b>				<b>125,847</b>		<b>0</b>	<b>19,641</b>	<b>145,488</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	145,488	0	0	0	0
<b>Totals</b>	<b>145,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-185	23	0.000	CE	No	n/a	n/a	70,627,488	1307 AdMod

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project which contains the King County DOT's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains funds for preventive maintenance scheduled to be expended in FFYs 2013 and 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307		14,645,496		0	3,661,373	18,306,869
CN	2013	5337		8,468,904		0	2,117,227	10,586,131
CN	2014			0		0	527,795	527,795
CN	2014	5307		33,387,590		0	7,819,103	41,206,693
<b>Project Totals</b>				<b>56,501,990</b>		<b>0</b>	<b>14,125,498</b>	<b>70,627,488</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,893,000	41,734,488	0	0	0
<b>Totals</b>	<b>28,893,000</b>	<b>41,734,488</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Transit	176,248,958	0	201,769,290	378,018,248

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(113)		KCFD-2	26	2.100	CE	No	N/A	N/A	10,569,000	1304 AdMod

King County Ferry District - Vessel Acquisition Passenger Only Ferries

Construction of new passenger only ferry vessels. This project is being implemented in coordination with KCFD-7.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	2,000,000		0	500,000	2,500,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-6	26	0.000	CE	No	n/a	n/a	6,198,995	1307 AdMod

King County Ferry District Vessel Maintenance Project

This is a TIP bucket project which contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, contract repair service. This project contains funds for maintenance and/or repair scheduled to be expended in FFY 2013 and 2014.?????

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2013				0	4,198,995	4,198,995
CN	2013		5337		800,000	200,000	1,000,000
CN	2014		5309(FG)		800,000	200,000	1,000,000
<b>Project Totals</b>					<b>1,600,000</b>	<b>4,598,995</b>	<b>6,198,995</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,198,995	1,000,000	0	0	0
<b>Totals</b>	<b>5,198,995</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	KCFD-5	26	0.000	CE	No	n/a	n/a	23,484,386	1307 AdMod

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

PE, initial design and NEPA toward construction of new regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, customer information systems, wayfinding signage, and other rider amenities. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013					0	45,000	45,000
PE	2013		5307	966,530		0	241,633	1,208,163
PE	2013		5309(FG)	1,420,978		0	310,245	1,731,223
PE	2014		5309(FG)	400,000		0	100,000	500,000
<b>Project Totals</b>				<b>2,787,508</b>		<b>0</b>	<b>696,878</b>	<b>3,484,386</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,984,386	500,000	0	0	0
<b>Totals</b>	<b>2,984,386</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	KCFD-7	26	0.000	CE	No	N/A	N/A	13,319,790	1307 AdMod

Vessel Acquisition

Purchase two new vessels. Includes contract management, procurement, design, build vessels. This project is being implemented in coordination with KCFD-2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013			0		0	171,729	171,729
CN	2013	5307		311,229		0	77,807	389,036
CN	2013	5309(FG)		686,915		0	0	686,915
CN	2014			0		0	95,179	95,179
CN	2014	5307		470,785		0	27,807	498,592
CN	2014	5309(FG)		166,531		0	41,633	208,164
CN	2014	FBP		21,159		0	0	21,159
<b>Project Totals</b>				<b>1,656,619</b>		<b>0</b>	<b>414,155</b>	<b>2,070,774</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: King County Ferry District

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,247,680	823,094	0	0	0
<b>Totals</b>	<b>1,247,680</b>	<b>823,094</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King County Ferry District</b>	<b>8,044,127</b>	<b>0</b>	<b>6,210,028</b>	<b>14,254,155</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-30	28	0.490	CE	No	NE 124th Street	NE 132nd Street	246,200	13-03

100th Ave Bike Lanes

Project will install bicycle lanes on 100th Avenue NE from NE 124th Street to NE 132nd Street. The new lanes will be accommodated by restriping the existing pavement and narrowing the existing auto lanes. Two landscaped medians will have to be narrowed to accomplish the restriping. In-pavement flashing light heads will be in auto wheel paths with the reconfigured lanes and therefore will be replaced with rectangular rapid flash beacons (RRFBs).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	43,624	43,624
CN	2013	STP(U)	119,000		0	21,000	140,000
CN	2013		0		0	62,576	62,576
<b>Project Totals</b>			<b>119,000</b>		<b>0</b>	<b>127,200</b>	<b>246,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	246,200	0	0	0	0
<b>Totals</b>	<b>246,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-33	28	5.750	CE	No	South Kirkland Park n Ride	NE 125th Way and Slater Ave NE	3,500,000	

Cross Kirkland Corridor

Develop an interim multi-use trail that will expand the Regional Trail System. Site preparation includes removal of existing steel track, treated wood railroad ties, and other infrastructure in the right-of-way. Construction includes creating a level surface of crushed gravel, fencing, at-grade crossing modifications, pedestrian lighting and surface water improvements as appropriate. Costs may include, but are not limited to, environmental/cultural review, permits, public involvement, bid documents, and construction.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	704,822	704,822
CN	2014				0	0	1,295,178	1,295,178
CN	2014		CMAQ		1,071,100	0	428,900	1,500,000
<b>Project Totals</b>					<b>1,071,100</b>	<b>0</b>	<b>2,428,900</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	704,822	2,795,178	0	0	0
<b>Totals</b>	<b>704,822</b>	<b>2,795,178</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-36	14	0.000	CE	No	Forbes Creek	N/A	1,415,000	1310 AdMod

Forbes Creek Bridge

To decrease the likelihood of structural collapse, seismic retrofit measures are necessary; and include, a horizontal strut, soild anchors and drilled shafts at key locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(BR)		350,000		0	10,000	360,000
CN	2013	STP(BR)		1,050,000		0	5,000	1,055,000
<b>Project Totals</b>				<b>1,400,000</b>		<b>0</b>	<b>15,000</b>	<b>1,415,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,415,000	0	0	0	0
<b>Totals</b>	<b>1,415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(343)		KIRK-34	24	0.000	CE	No	N/A	N/A	302,145	1310 AdMod

Kirkland Citywide Safety and Traffic Flow Improvement

This project will improve safety and traffic flow on Kirkland's main arterial corridors through signal optimization, signal interconnection enhancement and communication improvements. Traffic signal optimization will include updating parameters such as vehicle and pedestrian change intervals and the development of coordinated signal timing plans for AM, NOON and PM peak periods for up to 32 intersections. In addition the project will procure and install new signal equipment at 14 intersections to enhance signal interconnection and improve communication with the NE 124th Street ITS corridor all of which is necessary to facilitate the implementation of the new signal timing plans and to enable Kirkland's ability to remotely monitor traffic conditions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	230,770		0	2,145	232,915
<b>Project Totals</b>			<b>230,770</b>		<b>0</b>	<b>2,145</b>	<b>232,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	232,915	0	0	0
<b>Totals</b>	<b>0</b>	<b>232,915</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KIRK-35	24		CE	No	Various	Various	2,911,000	13-01

Kirkland ITS Implementation Phase II: Totem Lake Urban Center

The project incorporates ITS initiatives recommended in the Kirkland ITS Strategic Plan for integration to Kirkland's Phase I ITS and implementation in the Totem Lake Growth Center. This consists of system engineering analysis, design plans and specifications for the procurement, construction/installation of signal equipment and ITS devices at 27 traffic signals, such as controllers, cabinets, detection, CCTV, and other related devices and for the fiber optic communication system that will connect with the Kirkland's central traffic management facility (presently under design). This project will reduce traffic congestion and vehicle emissions, improve safety, regional connections and traffic flow, and decrease emergency response times.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	159,968	159,968
PE	2013		CMAQ	496,032		0	0	496,032
CN	2014			0		0	549,891	549,891
CN	2014		CMAQ	1,705,109		0	0	1,705,109
<b>Project Totals</b>				<b>2,201,141</b>		<b>0</b>	<b>709,859</b>	<b>2,911,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	656,000	2,255,000	0	0	0
<b>Totals</b>	<b>656,000</b>	<b>2,255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KIRK-29	01	0.200	DCE	Yes	Slater Ave NE	124th Ave NE & Infinity dealer	6,402,640	

NE 120th St Roadway Extension

The Project will provide for the construction of a new road, an extension of NE 120th Street between Slater Ave and 124th Avenue NE. The new road will provide a critical alternative route through the Totem Lake Regional Growth Center, will vastly improve traffic circulation, increase business exposure and access to surrounding areas including the Lake Washington Technical College. This multimodal project includes bike lanes, sidewalk, and new traffic signals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2013		STP(U)		2,502,640	0	800,000	3,302,640
<b>Project Totals</b>					<b>2,502,640</b>	<b>0</b>	<b>800,000</b>	<b>3,302,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,302,640	0	0	0	0
<b>Totals</b>	<b>3,302,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2055(001)		KIRK-32	28	0.120	CE	No	112th Avenue NE	116th Avenue NE	512,600	

Peter Kirk Elementary

Install sidewalk along the south side of NE 100th Street and a crosswalk at the intersection of NE 100th St. and 112th Ave NE. Project will complete a critical link to safely get students to Peter Kirk Elementary School and Kirkland Junior High.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		SRTS	336,200		0	44,800	381,000
<b>Project Totals</b>				<b>336,200</b>		<b>0</b>	<b>44,800</b>	<b>381,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	381,000	0	0	0	0
<b>Totals</b>	<b>381,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1888(010)		KIRK-28	05	1.000	CE	No	I-405	132nd ave NE	1,122,000	

SR-908 Pavement and Bridge Deck Rehabilitation

This project will grind and overlay approximately 1 mile of NE 85th Street (formerly SR-908) from I-405 to 132nd Avenue NE. Full depth pavement repair will be performed as needed in areas that require reconstruction. The project also will replace channelization, impacted traffic signal equipment, and retrofit or replace existing ADA sidewalk ramps where applicable. Required access safety work will be performed as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	990,600		0	20,100	1,010,700
<b>Project Totals</b>			<b>990,600</b>		<b>0</b>	<b>20,100</b>	<b>1,010,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,010,700	0	0	0	0
<b>Totals</b>	<b>1,010,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kirkland</b>	<b>8,851,451</b>	<b>0</b>	<b>4,148,004</b>	<b>12,999,455</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			KTCO-32	08	0.300	EIS	Yes	Blaine Avenue	Mickelberry Road + 300'	16,160,000	1301

Bucklin Hill (Road) Estuary Enhancement and Bridge Construction Project

The Bucklin Hill Road project involves construction of a 240-foot bridge spanning the Clear Creek Estuary. The project will improve safety for motorized and non-motorized users, enhance critical habitat by restoring tidal exchange in the estuary and improve traffic flow. Motorized improvements include increasing the number of lanes from 2 to 4 to 5 lanes. Non-motorized amenities and access improvements include curb/gutter/sidewalk, bike lanes and pedestrian refuge islands with activated signals. The project will also include storm drainage improvements with water quality treatment, traffic signal replacement at Mickelberry Road, connections to the trail system on both sides of the estuary including replacement of the pedestrian signal for the trail crossing on the east side, signal interconnect, illumination, utility relocations, retaining walls, and property restoration adjacent to the improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2014	STP(U)	6,800,000		0	6,200,000	13,000,000
<b>Project Totals</b>			<b>6,800,000</b>		<b>0</b>	<b>6,200,000</b>	<b>13,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	13,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-33	18	0.000	CE	No	Streets within Kingston	SR104	283,750	13-09

Kingston Complete Streets & SR104 Corridor Planning Study

Develop Complete Streets Plan with an emphasis on downtown parking and pedestrian needs, including identifying a preferred parking alternative along the SR104 corridor and an option for re-aligning SR104 to the north couplet.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(U)	250,000		0	33,750	283,750
<b>Project Totals</b>				<b>250,000</b>		<b>0</b>	<b>33,750</b>	<b>283,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	283,750	0	0	0
<b>Totals</b>	<b>0</b>	<b>283,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(286)		KTCO-29	21		DCE	No	n/a	n/a	2,525,000	1305 AdMod

Kitsap County Run-Off-Road & Intersection Safety Project

Countywide sign upgrades, radar speed sign installation, recessed centerline pavement markers, spot illumination, clear zone improvements, Bethel-Burley Road/Mullenix Road intersection improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total	
			State Fund Code	State Funds	Local Funds		
CN	2013	STP(S)		2,005,715	0	0	2,005,715
<b>Project Totals</b>				<b>2,005,715</b>	<b>0</b>	<b>0</b>	<b>2,005,715</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,005,715	0	0	0	0
<b>Totals</b>	<b>2,005,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2018(039)		KTCO-26	04	0.000	CE	Yes	N/A	N/A	812,000	1301

Pedestrian Safety Improvements at Suquamish Way and Division Ave NE

Construction of a left turn lane on Suquamish Way, new traffic signals and pedestrian improvements including sidewalks and crosswalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013		Discretionary	530,000		0	121,538	651,538
CN	2013		STP(U)	40,462		0	0	40,462
<b>Project Totals</b>				<b>570,462</b>		<b>0</b>	<b>121,538</b>	<b>692,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	692,000	0	0	0	0
<b>Totals</b>	<b>692,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KTCO-31	04		EA	No	Phillips Road	Mullenix Road	921,000	

Phillips-Mullenix Intersection Improvement Project

The Phillips-Mullenix Intersection Improvement project consists of improving the sight distance for both southbound and northbound traffic on Phillips Road crossing or turning onto Mullenix Road. The project will cut back the banks on the northeast and southwest corners and relocate the power pole on the southeast corner. The project will construct a traffic signal and allow for pedestrian activated crossing. Shoulders will be widened. Channelization east and west on Mullenix and southbound on Phillips.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(R)	493,354		0	317,466	810,820
<b>Project Totals</b>			<b>493,354</b>		<b>0</b>	<b>317,466</b>	<b>810,820</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,820	0	0	0	0
<b>Totals</b>	<b>810,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	2018(040)		KTCO-28	14	0.300	CE	No	W Belfair Valley Road	SR3	137,800	

Sam Christopherson Arch Bridge

Implement bridge scour counter measures to protect bridge footings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	BR		46,514		0	0	46,514
<b>Project Totals</b>				<b>46,514</b>		<b>0</b>	<b>0</b>	<b>46,514</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,514	0	0	0	0
<b>Totals</b>	<b>46,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0303(012)		KTCO-30	04	0.000	DCE	No	SR303 southbound on-ramp	Ridgetop Boulevard	800,000	1303 AdMod

SR-303 / Ridgetop Boulevard - Install Signal

The proposed project consists of installation of a new right turn lane on the eastbound approach of Ridgetop Blvd., traffic signal, illumination system, channelization improvements and new crosswalk ramps on the sidewalk that crosses the northbound SR 303 on-ramp at the intersection of Ridgetop Boulevard and State Route 303, in the Silverdale area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013		HSIP	410,000		0	0	410,000
CN	2013		STP	175,000		0	135,000	310,000
<b>Project Totals</b>				<b>585,000</b>		<b>0</b>	<b>135,000</b>	<b>720,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	720,000	0	0	0	0
<b>Totals</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0104(048)		KTCO-25	28	0.130	CE	Yes	140' SE of 2nd St/SR104	45' west of W. Kingston/SR104	246,093	

SR104 Sidewalk

Construct approximately 675' of sidewalk, drainage, luminaires, street amenities. Low Impact Design will be constructed where appropriate.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	156,000		0	17,593	173,593
<b>Project Totals</b>				<b>156,000</b>		<b>0</b>	<b>17,593</b>	<b>173,593</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,593	0	0	0	0
<b>Totals</b>	<b>173,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kitsap Co.</b>	<b>10,907,045</b>	<b>0</b>	<b>6,825,347</b>	<b>17,732,392</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-22	26	0.020	DCE	No	Marine Drive	Olney Road	4,340,000	13-01

Annapolis Ferry Terminal

Purchase equipment and improve existing passenger-only ferry dock facility. Design and construct over-the-water improvements to provide ADA accessibility and better docking capabilities for local and fast POF's service to Seattle. Current funds will complete the NEPA phase of the project. The project will use Toll Credits for the local share.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(U)	90,000			0	0	90,000
<b>Project Totals</b>			<b>90,000</b>			<b>0</b>	<b>0</b>	<b>90,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	0	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-40	23	0.000	CE	No	N/A	N/A	1,013,945	13-07

Bus Maintenance & Facilities Rehabilitation

This is a bucket project to be used for rehabilitation and/or all maintenance of various Kitsap Transit transit facility types and locations including transit base and administration buildings, grounds, and equipment, park & rides, passenger stations and bus stops. The project currently contains STP(U) funds For McWilliams Park and Ride lot, to request preservation dollars to resurface the lot to extend the life of the existing pavement and re-stripe to the maximum amount of stalls. It also contains STP(R) funds for rehabilitation of George's Corner rural park and ride lot, and \$230,000 in 5307 funds for rehab of our Charleston Main Base facility. This modification will add \$300,000 in FY13 5307 funds to be used in preventive maintenance and facility rehabilitation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
CN	2013				0	0	75,000	75,000
CN	2013		5307		530,000	0	57,500	587,500
CN	2013		STP(R)		154,000	0	24,035	178,035
CN	2013		STP(U)		150,000	0	23,410	173,410
<b>Project Totals</b>					<b>834,000</b>	<b>0</b>	<b>179,945</b>	<b>1,013,945</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,013,945	0	0	0	0
<b>Totals</b>	<b>1,013,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-39	23		CE	Yes	Sylvan	Riddell	496,821	13-01

East Bremerton Transfer Center

Begin preliminary engineering, NEPA, and right of way work for a 3.0 to 5.0 acre East Bremerton transfer center facility on regional trunk lines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(U)	300,000			0	46,821	346,821
<b>Project Totals</b>				<b>300,000</b>			<b>0</b>	<b>46,821</b>	<b>346,821</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	346,821	0	0	0	0
<b>Totals</b>	<b>346,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-34	23		CE	No	n/a	n/a	3,862,532	

Electric Vehicle Charging Systems, Alternative Fuel Plan

This project will design, purchase and install electric vehicle charging stations and surveillance cameras at appropriate park and ride locations in Kitsap Transit's service area. It will also study the feasibility of purchasing and installing electric bus charging systems at appropriate transfer stations. The project's funds will be used to provide two to four charging stations and updated cameras at the George's Corner park and ride lot in Kingston, WA and two to four charging stations at the Bayside Church park and ride lot in downtown Kingston.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	500,000		0	100,000	600,000
<b>Project Totals</b>			<b>500,000</b>		<b>0</b>	<b>100,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	7,075,902	1307 AdMod

North Kitsap Base

Development of a transit base near the intersection of SR-3 and SR-305. Located in Poulsbo, Kitsap County the base will consist of 7.38 acres. This base will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which will include the Kingston and Bainbridge Island Ferry Terminals. Project elements include new stormwater systems, underground utilities, parking facilities for employees, and maintenance and fueling structure. This project will be completed in phases. Toll credits will be used for the local match for this project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2013				0	0	139,583	139,583
CN	2013		5307		2,283,003	0	0	2,283,003
CN	2014		5307		2,156,184	0	0	2,156,184
<b>Project Totals</b>					<b>4,439,187</b>	<b>0</b>	<b>139,583</b>	<b>4,578,770</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,422,586	2,156,184	0	0	0
<b>Totals</b>	<b>2,422,586</b>	<b>2,156,184</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-41	26	0.000	CE	No	N/A	N/A	305,042	1310 AdMod

Passenger Only Ferry System Preventive Maintenance

This is a bucket project to be used for preventive maintenance of various Kitsap Transit passenger only ferry terminals and vessels. The project contains FFY 2013 5337 State of Good Repair HIFG funds and FFY 2013 Ferry Boat Program funds to maintain, improve, and rehabilitate KT's fleet of passenger ferry vessels and terminals served by the fleet. Toll credits will be used for the local match for this project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5337		236,733		0	0	236,733
CN	2013	FBP		68,309		0	0	68,309
<b>Project Totals</b>				<b>305,042</b>		<b>0</b>	<b>0</b>	<b>305,042</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	305,042	0	0	0	0
<b>Totals</b>	<b>305,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-31	23	0.000	CE	No	N/A	N/A	2,930,600	13-07

Replacement Van Purchase

Original: Purchase of 80 replacement commuter vans with equipment over a 5 year period. Modification 2009: This modification adds economic recovery funds for commuter van replacement for eight, eleven or fourteen passenger vanpools. This 2013 modification will add funds to purchase 7 replacement ADA-accessible vans for KT's VanLink program for existing service agency clients.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5310		273,280		0	68,320	341,600
<b>Project Totals</b>				<b>273,280</b>		<b>0</b>	<b>68,320</b>	<b>341,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	341,600	0	0	0	0
<b>Totals</b>	<b>341,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-1	23	0.000	CE	No	N/A	N/A	23,707,278	1307 AdMod

Small Bus and Over-the-Road (OTR) Coach Purchase

Kitsap Transit will purchase 10 small ACCESS buses for use in providing transit service to or within Kitsap Transit's service area. This TIP project is designed to be perpetual and this description encapsulates the project's entire breadth. The current bus buy purchase is to acquire up to 10 new small (under 28 feet) diesel buses for the ACCESS program for an expected single date delivery. Each of these vehicles has a 20 passenger capacity. The buses are necessary for replacement of fleet that has exceeded its service life. KT's estimated total project cost-as shown in the TIP, only-is the sum of the current bus buy and all past bus buys in this project since 1999.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	194,485	194,485
CN	2013	5307	2,218,000		0	223,661	2,441,661
<b>Project Totals</b>			<b>2,218,000</b>		<b>0</b>	<b>418,146</b>	<b>2,636,146</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,636,146	0	0	0	0
<b>Totals</b>	<b>2,636,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2018(038)		KT-6	26	0.000	DCE	Yes	N/A	N/A	22,785,112	1307 AdMod

Small Passenger Only Vessels

This program is to provide cross-sound & local Passenger Only Ferry (POF) service in Kitsap County and conduct related research to identify the most appropriate vessel design to provide the service. Current work includes building a low wake prototype vessel for 114 passengers with a 35 min. crossing time based on the beach response study in Rich Passage & hull/engine wake analysis. Further testing will be done to measure beach response & wake characteristics with public notification of study outcomes. Docking & fueling amenities will be added to existing structures at the BTC (TIP ID KT-8) to facilitate passenger boarding & safely dock, service & secure the prototype vessel. The entire KT-6 program benefits from the dock improvements described in the KT-8 STIP. Toll Credits are the local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	Discretionary		586,608		0	146,653	733,261
CN	2013		5307	1,388,087		0	33,975	1,422,062
CN	2013	Discretionary		64,683		0	0	64,683
<b>Project Totals</b>				<b>2,039,378</b>		<b>0</b>	<b>180,628</b>	<b>2,220,006</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,220,006	0	0	0	0
<b>Totals</b>	<b>2,220,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23		CE	No	N/A	N/A	50,000	

SR-3 / SR-303 Park and Ride (Silverdale)

Begin preliminary engineering and NEPA phase for development of an approximately 250 stall park and ride near the intersection of SR3 and SR303. Located in Silverdale, Kitsap County, this park and ride will serve Central Kitsap County and the SR3/303 Corridor.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		5307		50,000	0	0	50,000
		<b>Project Totals</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Kitsap Transit	Federal Funds		State Funds	Local Funds	Total
	11,048,887		0	1,133,443	12,182,330

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Lake Forest Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2120(001)		LFP-4	04	0.700		No	Brookside Boulevard NE	33rd Avenue NE	727,000	13-09

NE 178th Street Roadway Improvements Phase 2 (Brookside Blvd. NE to 33rd Ave. NE)

Installation of sidewalks, curb & gutter, roadway resurfacing and widening, storm drain system on both sides and a bicycle lane on one side of NE 178th Street between Brookside Blvd. NE and 33rd Avenue NE. Sidewalk will also be installed on one side of 35th Ave. NE from NE 178th Street to the school playground. NE 178th Street is a federally classified minor arterial. The project limits include Brookside Elementary School with 484 students and the corridor is a connecting route to the Lake Forest Park Town Center, the city's commercial and recreational center.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	101,000	SRTS	101,000	0	202,000
<b>Project Totals</b>			<b>101,000</b>		<b>101,000</b>	<b>0</b>	<b>202,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	202,000	0	0	0	0
<b>Totals</b>	<b>202,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lake Forest Park</b>	<b>101,000</b>	<b>101,000</b>	<b>0</b>	<b>202,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-25	04	0.660	DCE	No	JBLM	I-5	3,100,000	13-05

Bridgeport Way - JBLM to I-5

Minor road widening to provide for a continuous left turn lane or left turn pockets except over Clover Creek Bridge. Provide bicycle lane, curb, gutter, sidewalks, street lighting, landscaping, hot-mix asphalt overlay, and associated storm drainage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	36,450	36,450
PE	2013		STP(U)		233,550		0	0	233,550
<b>Project Totals</b>					<b>233,550</b>		<b>0</b>	<b>36,450</b>	<b>270,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	270,000	0	0	0	0
<b>Totals</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-20	04	0.500	DCE	Yes	83rd ST SW	75th ST W	4,131,800	1310 AdMod

Bridgeport Way SW - 83rd ST SW to 75th ST W

Construct minor road widening to add a continuous two way left turn lane (except approximately 500 feet beginning at the Flett Creek culvert crossing and extending to the south along Bridgeport Way SW) and a shared vehicular/bicycle facility (14 foot wide outside lanes, aka sharrows). Construct curb, gutter, sidewalks, bus stops, and street lighting along both sides of corridor. Construct new storm drainage facilities, a 2 inch hot mix asphalt overlay and signals (replacements) at the intersections of Custer Road SW and 75th ST W. In addition, construct approximately 400 feet of curb, gutter, and sidewalk on the north side of Custer RD just west of Bridgeport Way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	478,000		0	2,658,800	3,136,800
<b>Project Totals</b>			<b>478,000</b>		<b>0</b>	<b>2,658,800</b>	<b>3,136,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,136,800	0	0	0	0
<b>Totals</b>	<b>3,136,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-18	05	1.170	CE	No	112th Street SW	59th Avenue	867,052	

Bridgeport Way SW: 112th Street SW to 59th Avenue SW Overlay

Bridgeport Way is an existing five lane principal arterial that runs north and south connecting Interstate 5 and Joint Base Lewis McChord on the south to University Place to the north, and runs through the City of Lakewood Regional Growth Center. This segment of Bridgeport Way SW from 112th Street SW to 59th Avenue SW is approximately 6,200 lineal feet. Improvements include a two inch overlay of hot mix asphalt class 1/2' PG binder 64 -22, in conjunction ADA ramps will be upgraded where necessary.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	750,000		0	117,052	867,052
<b>Project Totals</b>			<b>750,000</b>		<b>0</b>	<b>117,052</b>	<b>867,052</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	867,052	0	0	0	0
<b>Totals</b>	<b>867,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(324)		LW-23	04	0.000	CE	No	N/A	N/A	993,500	13-04

Citywide Safety Improvements

Provide various upgrades to fifty-nine (59) existing traffic signals including: lamp upsizing; back plates with retroreflective tape; signal head additions; and modification to flashing-yellow-arrow operation and associated cabinet replacement. Locations noted in '2012 City Safety Program' grant award letter dated June 5, 2012; and '2013 Quick Reponse Safety Program' grant award letter dated February 7, 2013.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	941,000			0	0	941,000
<b>Project Totals</b>			<b>941,000</b>			<b>0</b>	<b>0</b>	<b>941,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	941,000	0	0	0	0
<b>Totals</b>	<b>941,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-24	04	0.000	DCE	No	n/a	n/a	435,000	13-04

Custer Rd. & John Dower Rd. Intersection Safety Improvement

Replace existing span wire traffic signal with mast-arm or signal-bridge type signal to current MUTCD standards and thereby improve traffic signal visibility and operations. Hot-Mix Asphalt (HMA) overlay to improve pavement friction. ADA ramp upgrades. New pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	20,000	20,000
CN	2013		HSIP		415,000		0	0	415,000
<b>Project Totals</b>					<b>415,000</b>		<b>0</b>	<b>20,000</b>	<b>435,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	435,000	0	0	0	0
<b>Totals</b>	<b>435,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LW-16	28	0.200	CE	No	Custer Road SW	78th Street SW	285,500	

Dower Elementary - Safe Routes to School Project - John Dower Rd (Custer Rd to 78th St SW)

Proposed improvements include new curb, gutter, sidewalk, and enhanced roadway crossings on the east side of John Dower Road between Custer Road and 78th Street W. Enhanced roadway crossings include flashing pedestrian-actuated flashing yellow lights mounted on traffic sign poles at two marked crosswalk locations on John Dower Road. Education efforts to encourage students to walk/bike to school include: school assemblies, maps/fliers on safe walking routes. Enforcement will include targeted speed and parking enforcement. Pavement restoration will be funded entirely by City of Lakewood with agency funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	SRTS		237,000		0	27,500	264,500
<b>Project Totals</b>				<b>237,000</b>		<b>0</b>	<b>27,500</b>	<b>264,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	264,500	0	0	0	0
<b>Totals</b>	<b>264,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2885(004)		LW-15	28	0.370	CE	Yes	100th Street SW	Bridgeport Way SW	1,662,248	

Gravelly Lake Drive - 100th Street to Bridgeport Way

Provide curb, gutter, sidewalk along both sides of Gravelly Lake Drive between 100th Street and Bridgeport Way. Add street lighting. Upgrade traffic signals as needed to provide adequate room for ADA ramps and sidewalks. Complete associated storm drainage modifications / upgrades. This project's PE phase has also been funded previously in the amount of \$173,410. Construction will be funded with \$1,199,820 in additional funds in the future.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	CMAQ	250,000		0	39,018	289,018
<b>Project Totals</b>			<b>250,000</b>		<b>0</b>	<b>39,018</b>	<b>289,018</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,018	0	0	0	0
<b>Totals</b>	<b>289,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-21	24		CE	No	various	various	867,500	1301

Lakewood Traffic Signal Upgrade-ITS-Ph 4

Phase 4 of Lakewood's traffic signal management / intelligent transportation system (ITS) including: fiber optic interconnect loop between City Hall and central traffic signal control building; construction of a traffic management center (TMC) within existing City Hall conference room space and conference room space replacement; transit signal priority; and video surveillance system and associated interconnect on key corridors within the City.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	CMAQ		86,000		0	13,500	99,500
CN	2013	CMAQ		664,000		0	104,000	768,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>117,500</b>	<b>867,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	867,500	0	0	0	0
<b>Totals</b>	<b>867,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LW-17	04	0.250	CE	Yes	Interstate 5/JBLM	w/o Union, north of Berkeley	5,700,000	1310 AdMod

Madigan Access Improvement Project

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter, sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in two phases. The 'City Street' phase (Phase 1) will include work on Union Avenue and Berkeley Street. The 'WSDOT' phase (Phase 2) will include the bridge, ramps, and RR crossing work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		Discretionary	850,000		0	0	850,000
RW	2013		Discretionary	125,000		0	0	125,000
CN	2013		Discretionary	4,725,000		0	0	4,725,000
<b>Project Totals</b>				<b>5,700,000</b>		<b>0</b>	<b>0</b>	<b>5,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,700,000	0	0	0	0
<b>Totals</b>	<b>5,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-19	04	0.440	DCE	No	SR 512 and Interstate 5	96th St. SW and S. Tacoma Way	3,460,000	

South Tacoma Way - State Route 512 to 96th St S Roadway Improvements

S. Tacoma Way is a primary north-south route that directly parallels Interstate 5 and connects two park and ride facilities, namely the I-5 / SR 512 park and ride and the Lakewood Station serving the future Sounder train (train service to begin mid 2012). This project adds curb and gutter, sidewalk, bike lanes, street lights and overlays and restripes the roadway. These improvements complete a gap in the system, and will create a coherent principal arterial system that parallels Interstate 5.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2014		STP(U)	370,000		0	2,480,000	2,850,000
<b>Project Totals</b>				<b>370,000</b>		<b>0</b>	<b>2,480,000</b>	<b>2,850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,850,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-22	04		DCE	Yes	Circle Drive-Western ST Hosp.	Lakeview Avenue SW	2,405,000	

Steilacoom Boulevard Safety Improvements - Western State Hospital to Lakeview Avenue

Provide various upgrades through out corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countdown heads; infill between 88th ST and Ardmore DR with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the '2012 City Safety Program' grant award letter dated June 5, 2012.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
RW	2013		HSIP		156,000	0	0	156,000
CN	2015		HSIP		1,934,000	0	0	1,934,000
<b>Project Totals</b>					<b>2,090,000</b>	<b>0</b>	<b>0</b>	<b>2,090,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	156,000	0	1,934,000	0	0
<b>Totals</b>	<b>156,000</b>	<b>0</b>	<b>1,934,000</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Lakewood</b>		<b>12,214,550</b>	<b>0</b>	<b>5,496,320</b>
				<b>17,710,870</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LYN-43	03	0.700	DCE	No	48th Avenue W	36th Avenue W	15,752,000	

196th Street SW (SR-524) Improvement Project (48th Avenue W to 36th Avenue W)

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	CMAQ	1,730,000		0	270,000	2,000,000
<b>Project Totals</b>			<b>1,730,000</b>		<b>0</b>	<b>270,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYN-44	05	1.300	CE	No	192nd Place SW	172nd Street SW	1,372,000	

44th Avenue W (192nd to 172nd) Pavement Preservation

The project is a 1.3 mile pavement overlay of 44th Avenue W from 192nd Place SW to 172nd Street SW. The roadway is showing various signs of distress including fatigue cracking, rutting and potholes which are a result of heavy vehicle volumes including frequent transit and truck traffic. The project will restore the pavement by completing a grind and HMA overlay. Isolated areas will be completely removed and replaced with a full depth pavement section.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	676,000		0	676,000	1,352,000
<b>Project Totals</b>			<b>676,000</b>		<b>0</b>	<b>676,000</b>	<b>1,352,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,352,000	0	0	0	0
<b>Totals</b>	<b>1,352,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	000S(309)		LYN-48	21		CE	No	N/A	N/A	300,000	1301

Citywide Safety Improvements

The project will complete various citywide safety improvements including: 1) Implement flashing yellow arrow traffic signal heads 2) Install permanently mounted radar speed signs 3) Install pedestrian countdown traffic signal heads

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	53,000			0	0	53,000
CN	2014		HSIP	212,000			0	0	212,000
<b>Project Totals</b>				<b>265,000</b>			<b>0</b>	<b>0</b>	<b>265,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,000	212,000	0	0	0
<b>Totals</b>	<b>53,000</b>	<b>212,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-40A	28	0.130	CE	No	52nd Ave. W	54th Ave. W	366,320	13-04

Interurban Trail Improvements - 208th Street SW, (52nd Avenue W to 54th Avenue W)

This project will construct the northerly of two missing link segments of the Interurban Trail. The northerly missing link runs along 208th Street SW from 52nd Avenue W to 54th Avenue W. The project will provide a continuous 12-14 foot wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP(E)	324,435			0	41,885	366,320
<b>Project Totals</b>			<b>324,435</b>			<b>0</b>	<b>41,885</b>	<b>366,320</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	366,320	0	0	0	0
<b>Totals</b>	<b>366,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2004(037)		LYN-38	08	0.400	EA	No	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	38,461,363	13-01

Poplar Way Extension Bridge

This project completes a new 5/6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. Sidewalks and bicycle facilities will be provided on both sides of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	Discretionary		348,045		0	58,171	406,216
<b>Project Totals</b>				<b>348,045</b>		<b>0</b>	<b>58,171</b>	<b>406,216</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	406,216	0	0	0	0
<b>Totals</b>	<b>406,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LYN-41	04	0.250	CE	No	SR-99	Scriber Lake Road	700,000	

SR-524 Improvements (SR-99 to Scriber Lake Road)

The project will replace the existing span wire traffic signal and increase turn radii at the SR-524/Scriber Lake Road intersection. Additional capacity lanes will be provided along SR-524 between SR-99 and Scriber Lake Road. Curb ramps will be upgraded to meet ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2013					0	72,816	72,816
CN	2013		STP(U)			300,000	46,916	346,916
<b>Project Totals</b>						<b>300,000</b>	<b>119,732</b>	<b>419,732</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	419,732	0	0	0	0
<b>Totals</b>	<b>419,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0099(121)		LYN-46	06	0.500	CE	No	52nd Avenue W	44th Avenue W	95,000	

SR-99 176th St SW Channelization/Road Diet (52nd Ave W to 44th Ave W)

The project will convert (re-stripe) 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	71,000		0	0	71,000
<b>Project Totals</b>				<b>71,000</b>		<b>0</b>	<b>0</b>	<b>71,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	71,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LYN-42	01	0.300	EA	No	68th Avenue W	SR-99	3,134,455	

SR-99 and 204th Street SW Improvement Project

The project will construct a new east-west 3-lane roadway with bicycle lanes and sidewalks along 204th Street SW between SR-99 and 68th Ave. W (new connection) including a traffic signal at the SR-99/204th Street SW intersection and a roundabout at the 68th Avenue W/204th Street SW intersection. Traffic in the project area will be redistributed to 204th Street SW thereby no longer necessitating the traffic signal at 208th Street SW/68th Avenue W intersection, which will be removed. This will allow for new bike lanes along 208th Street SW (west of SR-99) and along 68th Avenue W (north of 208th Street SW). Additionally, the project will install access control measures along SR-99 including raised medians and median curbs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	913,500			0	1,363,500	2,277,000
<b>Project Totals</b>				<b>913,500</b>			<b>0</b>	<b>1,363,500</b>	<b>2,277,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,277,000	0	0	0	0
<b>Totals</b>	<b>2,277,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(310)		LYN-47	21	6.700	CE	No	212th (SR99), 76th (SR524)	164th (SR99), 24th (SR524)	931,000	1301

SR99 (212th St SW to 164th St SW) and SR524 (76th Ave W to 24th Ave W) Safety Improvements

The project will complete the following safety improvements: 1) Install bus rapid transit type lane line markings on SR99 through Lynnwood 2) Replace thermoplastic intersection pavement markings with methyl methacrylate pavement markings on SR99 and SR524 through Lynnwood 3) Install internally illuminated overhead street name signs on SR99 and SR524 through Lynnwood 4) Install advance street name signs on SR99 and SR524 through Lynnwood.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	HSIP		57,000		0	0	57,000
CN	2014	HSIP		660,000		0	0	660,000
<b>Project Totals</b>				<b>717,000</b>		<b>0</b>	<b>0</b>	<b>717,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,000	660,000	0	0	0
<b>Totals</b>	<b>57,000</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(311)		LYN-45	24	8.500	CE	No	238th (SR99), 76th (SR524)	164th (SR99), 24th (SR524)	472,500	1301

SR99 and SR524 Real-time Adaptive Signal Control Implementation

The project will reduce congestion and collisions by implementing real-time adaptive traffic signal control along SR99 and SR524 (238th Street SW to 164th Street SW and 76th Avenue W to 24th Avenue W, respectively). Adaptive traffic signal control is the process by which the timing of a traffic signal is continuously adjusted based on the changing arrival patterns of vehicles at an intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	HSIP	88,500			0	0	88,500
CN	2014	HSIP	384,000			0	0	384,000
<b>Project Totals</b>			<b>472,500</b>			<b>0</b>	<b>0</b>	<b>472,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	88,500	384,000	0	0	0
<b>Totals</b>	<b>88,500</b>	<b>384,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lynnwood	Federal Funds		State Funds	Local Funds	Total
	5,817,480		0	2,529,288	8,346,768

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Maple Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			MV-5	04	0.300		No	SE 271st Place	SE 276th Street	775,000	

SR-169 / SE 271st Place Intersection Improvements

The project consists of designing and constructing a new 3-way traffic signal at the intersection of SR 169 and SE 271st Place, including the installation of signal poles, controller and connection to WSDOT's SR169 traffic signal interconnect system. The project will also construct approximately 230 LF of curb, gutter and sidewalk on the west side of SR 169 at the intersection, which completes a gap in the sidewalk system and provides a second southbound travel lane on SR 169 between SR 516 and SE 276th Street. Other project elements include additional curbing for channelization, pavement markings, pedestrian crossing and landscaping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	500,000		0	165,000	665,000
<b>Project Totals</b>			<b>500,000</b>		<b>0</b>	<b>165,000</b>	<b>665,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	665,000	0	0	0	0
<b>Totals</b>	<b>665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Maple Valley</b>	<b>500,000</b>	<b>0</b>	<b>165,000</b>	<b>665,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Maple Valley Community Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MVCC-1	23	0.000	DCE	No	N/A	N/A	260,280	13-05

Southeast Regional Shuttle OPS 1

The Southeast Regional Shuttle benefits our constituents living in rural areas covering over 150 square miles of SE King County with approximately 80% designated as unincorporated and not serviced by Access or Metro buses. It is a lifeline to people who need beyond the door service and/or specific drop-off and pick-up times. The SRS benefits the community by transporting those individuals who would otherwise be unable to get to preventative medical or health related appointments, to access local shopping, the food bank, human service agencies and community events. It offers seniors at the nearby low income, Covington Place Senior Apts. And senior mobile home parks more mobility, offers rides to low income families, ie: at the River Bend Mobile Home park on Maple Valley Hwy, offers rides to youth and special needs adults, needing to get to jobs, volunteer work or after school activities. Demand/Response service: Monday through Friday 8:30 am to 4:30 pm.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2013				0	130,140	130,140
CN	2013		5310		130,140	0	130,140
<b>Project Totals</b>					<b>130,140</b>	<b>130,140</b>	<b>260,280</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,280	0	0	0	0
<b>Totals</b>	<b>260,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Maple Valley Community Center		130,140	0	130,140	260,280

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MAR-18	04		CE	No	N/A	N/A	310,000	

53rd Avenue NE / SR 528 Intersection

The project will construct a new traffic signal at the intersection including signal pole bases, poles, mastarms, signals, signal cabinetry, crosswalks, video detection, and a modified gated entry into Jennings Park.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	225,000		0	50,000	275,000
<b>Project Totals</b>				<b>225,000</b>		<b>0</b>	<b>50,000</b>	<b>275,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	275,000	0	0	0	0
<b>Totals</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MAR-20	21		CE	Yes	N/A	N/A	250,000	

Citywide Intersection Safety Improvements

The Citywide Intersection Safety Improvement Project will upgrade pedestrian signal displays, retroreflective backplate tape to signal heads, upgrade mast arm signage, add intersection lighting and improve railroad preemption at various signalized intersections within the City of Marysville.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
RW	2013	HSIP		40,000	0	40,000
CN	2014	HSIP		190,000	0	190,000
<b>Project Totals</b>				<b>230,000</b>	<b>0</b>	<b>230,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	190,000	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			MAR-21	21		CE	Yes	1st St. NE	88th St. NE	1,395,000	

State Ave. - 1st St. to 88th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks, add illumination and install signs. The project will also add a new westbound right turn / thru lane at the intersection of 88th St. NE and State Ave. NE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		HSIP	280,000			0	0	280,000
CN	2015		HSIP	925,000			0	0	925,000
<b>Project Totals</b>				<b>1,205,000</b>			<b>0</b>	<b>0</b>	<b>1,205,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	0	925,000	0	0
<b>Totals</b>	<b>280,000</b>	<b>0</b>	<b>925,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			MAR-22	21		CE	No	116th St. NE	128th St. NE	99,000	

State Ave. Smokey Point Blvd. - 116th St. NE to 128th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks and illumination and upgrade mast arm signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	86,700		0	0	86,700
<b>Project Totals</b>				<b>86,700</b>		<b>0</b>	<b>0</b>	<b>86,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	86,700	0	0	0
<b>Totals</b>	<b>0</b>	<b>86,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			MAR-19	05	0.470	CE	No	Vicinity of 92nd St. NE	Vicinity of 100th St. NE	570,000	

State Avenue Overlay

The State Avenue Overlay project in the vicinity of 92nd St NE to the vicinity of 100th St NE will include a full grind and 2-inch overlay, pavement repair, ADA ramp replacement, video detection cameras and/or loop replacement, and pavement marking replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	451,000		0	75,000	526,000
<b>Project Totals</b>				<b>451,000</b>		<b>0</b>	<b>75,000</b>	<b>526,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	526,000	0	0	0	0
<b>Totals</b>	<b>526,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Marysville</b>	<b>2,197,700</b>	<b>0</b>	<b>125,000</b>	<b>2,322,700</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Milton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MIL-13	04	0.250	CE	No	Juniper Street	23rd Avenue	793,173	13-05

Milton Way Pedestrian Improvements, 17th to 22nd Avenues

Close the gap in the existing sidewalk system with 1300 LF of roadway widening, cement concrete curb, gutter, planter strip, 5' wide sidewalk, and pedestrian lighting on the north side of Milton Way. Walls will be installed with a fence in steep areas, and drainage improvements are included. Includes undergrounding of overhead utilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2013		0		0	11,000	11,000
PE	2013	CMAQ	70,000		0	0	70,000
<b>Project Totals</b>			<b>70,000</b>		<b>0</b>	<b>11,000</b>	<b>81,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	81,000	0	0	0	0
<b>Totals</b>	<b>81,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Milton	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Milton	70,000	0	0	11,000	81,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MON-5	28	0.600	DCE	Yes	Country Crescent	Brown Road	1,069,000	13-01

Chain Lakes Road Phase 2a

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path to the City limits

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2013			0		0	20,520	20,520
RW	2013		CMAQ	131,480		0	0	131,480
<b>Project Totals</b>				<b>131,480</b>		<b>0</b>	<b>20,520</b>	<b>152,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	152,000	0	0	0	0
<b>Totals</b>	<b>152,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MON-6	01	0.000	EA	Yes	N/A	N/A	5,613,400	13-09

Main St Gateway

This project includes the development of a round-about at the Main St Gateway to realign the intersections of Main St, Madison St, and Fremont St. This project will require the purchasing of ROW to install the round-about that will include curb, gutter, sidewalk, storm drainage and landscaping of the inner circle. If feasible, bike lanes or a path will be included in the design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	38,400	38,400
PE	2013	STP(U)		246,000		0	0	246,000
<b>Project Totals</b>				<b>246,000</b>		<b>0</b>	<b>38,400</b>	<b>284,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	284,400	0	0	0	0
<b>Totals</b>	<b>284,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(819)		MON-3	04	0.080	CE	Yes	N/A	N/A	925,136	

US-2: Main Street/Old Owen Road Intersection

This project will provide a dedicated eastbound right turn lane on Main Street at US-2.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	DEMO		1,532		0	0	1,532
<b>Project Totals</b>				<b>1,532</b>		<b>0</b>	<b>0</b>	<b>1,532</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,532	0	0	0	0
<b>Totals</b>	<b>1,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Monroe	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		379,012	0	58,920	437,932

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Mountlake Terrace

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-23	06	0.750	CE	No	236th St SW at Transit Center	56th Ave W/230th St SW	8,436,488	1303 AdMod

'Main Street' Reconstruction

This project includes improvements to 56th Ave W (236th to 230th) and 236th St SW (Transit Center to 56th). It will reconstruct existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replace curb and gutter, construct sidewalks with tree wells, LED pedestrian and street lighting, upgrade storm drainage, upgrade curb ramps to current ADA guidelines, and modify/upgrade traffic signals including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2013		STP(U)		643,461	0	643,461	1,286,922
<b>Project Totals</b>					<b>643,461</b>	<b>0</b>	<b>643,461</b>	<b>1,286,922</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,286,922	0	0	0	0
<b>Totals</b>	<b>1,286,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			MOU-26	21	0.000	CE	No	N/A	N/A	220,490	13-05

2013 Citywide Safety Improvements

Improve visibility of traffic signal heads by installing retroreflective bands on backplates, and add backplates where needed, at 14 signalized intersections. Improve safety at 5 marked crosswalks by installing rectangular rapid flashing beacons.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	28,760	28,760
CN	2013		HSIP		191,730		0	0	191,730
<b>Project Totals</b>					<b>191,730</b>		<b>0</b>	<b>28,760</b>	<b>220,490</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,490	0	0	0	0
<b>Totals</b>	<b>220,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-24	28	0.500	CE	No	48th Avenue W	56th Ave W	324,965	

236th Street SW Pedestrian Accessibility Improvements (48th Ave W to 56th Ave W)

The 236th Street SW Pedestrian Accessibility Improvements project will construct curb ramps in the existing sidewalks along both sides of 236th Street SW. Minor utility adjustments and/or relocations will be performed as needed to accommodate the new curb ramps. The improvements will be made between the cross streets of 48th Avenue W and 56th Avenue W. The sidewalk ramps will be constructed in accordance with the Public Right of Way Accessibility Guidelines (PROWAG) to meet the Americans with Disabilities Act (ADA) requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	44,652	44,652
CN	2013		CMAQ		194,313		0	86,000	280,313
<b>Project Totals</b>					<b>194,313</b>		<b>0</b>	<b>130,652</b>	<b>324,965</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	324,965	0	0	0	0
<b>Totals</b>	<b>324,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-25	05	0.890	CE	No	56th Ave W; 244th St SW	54th Ave W; 232nd St SW	388,800	

236th Street SW/Cedar Way Chip Seal & Rechannelization

This project will provide a pavement preservation method of a two layer chip seal application and replace pavement markings and traffic signs on 236th Street between 54th and 56th Avenues W, and on Cedar Way, between 232nd and 244th Streets SW. The new pavement markings and signs on 236th will modify the roadway from a configuration of two travel lanes and two parking lanes to one with two travel lanes, one parking lane and two bike lanes. On Cedar Way, the new markings and signs will change the roadway configuration from four travel lanes to one with two travel lanes, a two-way left lane, and two bike lanes. The project will also include pavement repairs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(U)		18,000		0	14,100	32,100
CN	2013	STP(U)		226,000		0	130,700	356,700
<b>Project Totals</b>				<b>244,000</b>		<b>0</b>	<b>144,800</b>	<b>388,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	388,800	0	0	0	0
<b>Totals</b>	<b>388,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0815(004)		MOU-19	28	1.000	CE	No	I-5	Interurban Trail @ 228th St SW	3,106,280	

Lakeview Trail, Mountlake Terrace Transit Center to Interurban Trail

The project will construct a combination of bike lanes, sidewalks, and a new non-motorized trail from the Interurban Trail at 228th Street SW to the west end of the 236th Street SW bridge over Interstate 5, which is adjacent to Community Transit's Mountlake Terrace Transit Center and Sound Transit's Mountlake Terrace Freeway Station. The improvements will extend a distance of approximately one mile, of which about 0.8 mile will be a paved non-motorized trail, and the remainder will be bike lanes with adjacent sidewalks. Installation of bike lanes will be coordinated with the City's Pavement Rehabilitation and Overlay Program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	CMAQ	2,080,280		0	400,000	2,480,280
<b>Project Totals</b>			<b>2,080,280</b>		<b>0</b>	<b>400,000</b>	<b>2,480,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,480,280	0	0	0	0
<b>Totals</b>	<b>2,480,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mountlake Terrace</b>	<b>3,353,784</b>	<b>0</b>	<b>1,347,673</b>	<b>4,701,457</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0526(010)		MUK-4	28	1.330	DCE	No	84th Street & SR 526	Airport Road & 29th Avenue W	3,085,000	

SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave)

Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	CMAQ		195,000		0	30,500	225,500
<b>Project Totals</b>				<b>195,000</b>		<b>0</b>	<b>30,500</b>	<b>225,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,500	0	0	0	0
<b>Totals</b>	<b>225,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Mukilteo	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		195,000	0	30,500	225,500

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NB-7	21	0.100	DCE	No	SR 202/Bendigo Blvd	Ballarat Avenue	700,000	

Downtown Plaza

This project will provide for the design and construction of traffic speed reduction elements in the downtown historic core of the City such as intersection circles, pavement treatments, narrowed traveled ways at intersections through the use of pedestrian bulb-outs, and raised crosswalks. Some portions of the existing sidewalks will also be resurfaced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		32,000		0	32,000	64,000
CN	2013	STP(R)		318,000		0	318,000	636,000
<b>Project Totals</b>				<b>350,000</b>		<b>0</b>	<b>350,000</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			NB-6	04	0.100	DCE	No	Park Street/Downing Avenue	Orchard Avenue	1,994,114	

E North Bend Way/Downing Ave/E Park St Roundabout

This project will include design of a single-lane roundabout at the intersection of E North Bend Way, E Park St, and Downing Ave N in the City of North Bend. Project elements will include new pavement and/or pavement overlay, curb, gutter, sidewalk, planter strips, illumination, and associated storm drainage improvements. The project will also include a median between the proposed roundabout and the existing roundabout located ? mile to the southeast.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(R)	200,000		0	31,214	231,214
<b>Project Totals</b>			<b>200,000</b>		<b>0</b>	<b>31,214</b>	<b>231,214</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	231,214	0	0	0	0
<b>Totals</b>	<b>231,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for North Bend</b>	<b>550,000</b>	<b>0</b>	<b>381,214</b>	<b>931,214</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Northshore Senior Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NSC-1	23	0.000	DCE	No	N/A	N/A	2,052,651	13-05

Sustain Cross-County Border Coordinated Special Needs Transportation

Northshore Senior Center Transportation (NSCT) serves seniors and persons with disabilities both within the Northshore Park & Recreation Area -- Bothell, Kenmore, Woodinville -- and the surrounding area, including Bellevue, Kirkland, Lake Forest Park, Redmond, Shoreline, Brier and portions of unincorporated King & Snohomish Counties. NSCT provides a link to services for mobility dependent persons who might otherwise remain homebound and isolated. NSCT is 100% wheelchair accessible. NSCT operates Monday - Wednesday 8AM to 5PM and Thursday - Friday until 6PM. Under a contract with Hopelink, NSCT serves Medicaid clients in King and Snohomish Counties. NSCT staff also provides information, referrals and application forms to residents and caseworkers in the region regarding volunteer, transit, Medicaid brokerage and private non-profit and for-profit services, based on needs and eligibility. We also create trip plans for riders using transit or a mix of NSCT and tra

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	1,966,401	1,966,401
CN	2013	5310	86,250		0	0	86,250
<b>Project Totals</b>			<b>86,250</b>		<b>0</b>	<b>1,966,401</b>	<b>2,052,651</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,052,651	0	0	0	0
<b>Totals</b>	<b>2,052,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Northshore Senior Center</b>	<b>86,250</b>	<b>0</b>	<b>1,966,401</b>	<b>2,052,651</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			ORT-3	04	0.100	CE	No	Safeway Shopping Center	Fox Hollow shopping center	900,000	13-01

Washington Avenue Two-Way Left Turn Lane Improvements

This project will consist of construction of a new two-way left turn lane from the entrance of the Safeway shopping center in Orting on Washington Avenue (SR 162), extend it through the intersection of Whitesell Street, and terminate at the connection with the existing two-way left turn lane in front of the Fox Hollow Coffee Shopping Center. In its entirety, this project adds approximately 550 linear feet of turn lane. This project would help alleviate backups on Washington Avenue due to left-turn movements onto Whitesell Street and into and out of the shopping centers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	23,000	23,000
PE	2013	STP(U)	147,000		0	0	147,000
<b>Project Totals</b>			<b>147,000</b>		<b>0</b>	<b>23,000</b>	<b>170,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
<b>Totals</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Orting</b>	<b>147,000</b>	<b>0</b>	<b>23,000</b>	<b>170,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0950(001)		PAC-2	28	1.100	CE	Yes	3rd Avenue SW	Stewart Road (8th Street East)	1,421,811	

City of Pacific - Interurban Pedestrian/Bicycle Trail

This project will extend the Interurban Trail from 3rd Avenue SW to Stewart Road (8th Street East). Project elements consist of 1.25 miles of multi-use trail utilizing pervious pavement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(E)		37,598		0	5,719	43,317
<b>Project Totals</b>				<b>37,598</b>		<b>0</b>	<b>5,719</b>	<b>43,317</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,317	0	0	0	0
<b>Totals</b>	<b>43,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1047(005)		PAC-7	04	0.510	EA	Yes	County Line Road	1st Avenue West	2,000,010	1308 AdMod

West Valley Highway Reconstruction (County Line Rd. to 1st Ave. West)

The project consists of widening of this two lane facility to three lanes (two general purpose lanes and a two-way left turn lane), reconstructing roadway to sub-base, providing pedestrian facilities, and providing stormwater facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0		0	43,000	43,000
PE	2013	STP(U)		157,010		0	0	157,010
<b>Project Totals</b>				<b>157,010</b>		<b>0</b>	<b>43,000</b>	<b>200,010</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,010	0	0	0	0
<b>Totals</b>	<b>200,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Pacific					
		194,608	0	48,719	243,327

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3084(007)		PCO-136	04	0.000	CE	Yes	N/A	N/A	2,690,000	13-06

112 ST E / A ST S - (Intersection)

Install a traffic signal system at the intersection of 112th Street East and 'A' Street South. Widen the roadway to add a westbound left turn lane on 112th Street East and a northbound right turn taper on 'A' Street South.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	425,000	425,000
RW	2013				0	0	216,500	216,500
RW	2013				0	OTHER 283,500	0	283,500
RW	2013		STP(S)		125,000	0	0	125,000
CN	2013				0	0	103,500	103,500
CN	2013				0	OTHER 661,500	0	661,500
CN	2013		STP(S)		710,000	0	0	710,000
<b>Project Totals</b>					<b>835,000</b>	<b>945,000</b>	<b>745,000</b>	<b>2,525,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,525,000	0	0	0	0
<b>Totals</b>	<b>2,525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PCO-147	05	0.870	CE	No	66th Avenue East	Pioneer Way East	443,325	

52nd Street East (66th Avenue East to Pioneer Way East)

This 2R project consists of resurfacing and restoring approximately 0.87 mile of deteriorated roadway pavement on 52nd Street East from 66th Avenue East to Pioneer Way East. The scope of work includes reconstructing the subgrade where needed and adding a 2-inch asphalt overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	48,000	48,000
CN	2013		STP(U)		342,000	0	53,325	395,325
<b>Project Totals</b>					<b>342,000</b>	<b>0</b>	<b>101,325</b>	<b>443,325</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	443,325	0	0	0	0
<b>Totals</b>	<b>443,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			PCO-148	05	0.900	CE	No	336th Street South	304th Street South	625,000	

8th Avenue South (336th Street South to 304th Street South)

This 2R project consists of resurfacing and restoring approximately two(2) miles of deteriorated roadway pavement on 8th Avenue South between 336th Street South and approximately 304th Street South. The scope of work includes reconstructing the subgrade where needed and adding a 2-inch asphalt overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(R)		39,000	0	6,000	45,000
CN	2014		STP(R)		501,000	0	79,000	580,000
<b>Project Totals</b>					<b>540,000</b>	<b>0</b>	<b>85,000</b>	<b>625,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,000	580,000	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>580,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-152	26	0.000	DCE	No	Puget Sound	N/A	1,467,507	13-10

Anderson Island Ferry Landing - Dolphins

The proposed scope of work consists of replacing the existing creosote timber dolphins that comprise the vessel's active berth location for the Anderson Island Ferry Landing. Other elements of work include removing existing creosote timber dolphins that were part of a previously removed Anderson Island Ferry Landing vessel berth location.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2013				0	41,860	41,860
PE	2014	FBP	167,440		0	0	167,440
<b>Project Totals</b>			<b>167,440</b>		<b>0</b>	<b>41,860</b>	<b>209,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,860	167,440	0	0	0
<b>Totals</b>	<b>41,860</b>	<b>167,440</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D274(002)		PCO-143	11	0.020	CE	Yes	48th Av S	48th Av S	1,772,290	

Br# 1172-C/288 Street South @ Lacamas Creek

The existing bridge will be replaced with a three-sided box structure with a 32-foot span, 10-foot rise and a 45 foot width (curb to curb). The channelization configuration will be two twelve-foot travel lanes with six foot shoulders. The south side of the bridge structure will have an additional nine feet of width to accommodate an unobstructed entering sight distance for traffic on 48th Avenue South. Existing guard rail will be replaced as an integral part of the bridge replacement. The project will incorporate the use of retaining walls to minimize environmental impacts as much as possible to Lacamas Creek.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	BR		30,000		0	7,500	37,500
CN	2013	BR		1,202,912		0	300,728	1,503,640
<b>Project Totals</b>				<b>1,232,912</b>		<b>0</b>	<b>308,228</b>	<b>1,541,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,541,140	0	0	0	0
<b>Totals</b>	<b>1,541,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			PCO-149	11	0.050	DCE	Yes	260 Street east	276 Street East	3,008,352	13-03

BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

The existing bridge will be replaced with a single span precast concrete girder bridge structure, 100 feet long by 36 feet wide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		BR	296,640		0	74,160	370,800
RW	2015		BR	200,000		0	50,000	250,000
CN	2016		BR	1,910,042		0	477,510	2,387,552
<b>Project Totals</b>				<b>2,406,682</b>		<b>0</b>	<b>601,670</b>	<b>3,008,352</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	370,800	0	250,000	2,387,552	0
<b>Totals</b>	<b>370,800</b>	<b>0</b>	<b>250,000</b>	<b>2,387,552</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PCO-151	03	0.670	CE	No	84th Street East	72nd Street East	17,412,890	13-05

Canyon Road East - 400 feet N/O 84 Street East to 72 Street East

The proposed project is to widen the existing roadway to a five-lane roadway consisting of four through lanes and a two-way-left-turn lane. Both sides of the road will include paved shoulders, concrete curb and gutters, and concrete sidewalk. The project also improves the intersection of Canyon Road East and 72nd Street East which includes the reconstruction of the existing traffic signal system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	Federal Funds			
PE	2013			0	0	202,890	202,890
PE	2013	STP(U)		1,300,000	0	0	1,300,000
<b>Project Totals</b>				<b>1,300,000</b>	<b>0</b>	<b>202,890</b>	<b>1,502,890</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,502,890	0	0	0	0
<b>Totals</b>	<b>1,502,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-146	24		CE	No	n/a	n/a	867,055	1301

Countywide and I-5 Corridor Transportation Demand Management Project

The project objective is to encourage the use of alternative modes of travel other than driving alone. The project will provide support services such as emergency ride home, promotions, marketing, incentives, website and calendar maintenance and upgrades, and other related programs. The project will also develop a JBLM TDM Strategic Implementation Plan? and begin implementation of identified strategies. Explore which CTR/TDM strategies would best influence the travel behavior in the communities served by the I-5 corridor. Develop and implement programs to decrease drive-alone trips to the University of Washington-Tacoma.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	15,610	15,610
PE	2013		CMAQ	530,000		0	67,110	597,110
PE	2014		CMAQ	220,000		0	34,335	254,335
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>117,055</b>	<b>867,055</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	612,720	254,335	0	0	0
<b>Totals</b>	<b>612,720</b>	<b>254,335</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			PCO-150	21	0.100	DCE	No	MP 11.97	MP 12.08	89,000	13-05

Orville Road East (MP 11.97 to MP 12.08)

Install approximately 565 feet of guardrail with appropriate end treatments on the west side of Orville Road East from about MP 11.97 to MP 12.08.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	15,000	15,000
CN	2013		HSIP		74,000		0	0	74,000
<b>Project Totals</b>					<b>74,000</b>		<b>0</b>	<b>15,000</b>	<b>89,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,000	0	0	0	0
<b>Totals</b>	<b>89,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5309(Bus)	211,921		0	76,382	288,303
<b>Project Totals</b>			<b>211,921</b>		<b>0</b>	<b>76,382</b>	<b>288,303</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
<b>Totals</b>	<b>288,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(271)		PCO-144	21	0.000	CE	No	N/A	N/A	1,725,000	

Pierce County Run-Off-Road and Intersection Safety Program (Countywide)

This is a road safety program to address run-off-road and intersection-related crashes at various locations in Pierce County. The project will include as many of the improvements contained in the Road Safety Program Priority Array as our grant funding will allow (up to \$1,725,000 for all stages of the project). The project will be implemented in three phases: guardrail, pavement modifications, and electrical/signal work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(S)		1,483,000		0	0	1,483,000
<b>Project Totals</b>				<b>1,483,000</b>		<b>0</b>	<b>0</b>	<b>1,483,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,483,000	0	0	0	0
<b>Totals</b>	<b>1,483,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(052)		ROY-1	11	0.200	CE	Yes	Water Street West	Cedar Street West	2,108,960	13-08

Roy Muck Creek Bridge #ROY34182C

The project will remove the existing bridge and replace it with a 70 foot long single span precast, pre-stressed concrete structure founded on spread footings. The new bridge will have two 12-foot-wide lanes and two 6-foot-wide shoulders. The shoulders will be capable of being replaced with sidewalks in the future.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	BR	44,354			0	0	44,354
CN	2013	BR	1,064,606			0	0	1,064,606
<b>Project Totals</b>			<b>1,108,960</b>			<b>0</b>	<b>0</b>	<b>1,108,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,108,960	0	0	0	0
<b>Totals</b>	<b>1,108,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(062)		PCO-120	26	0.000		No	N/A	N/A	2,960,000	13-08

Steilacoom Ferry Landing Loading/Unloading Slip

The proposed scope of work is to replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system's second vessel.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	886,800	886,800
CN	2015		Discretionary	1,760,200		0	0	1,760,200
<b>Project Totals</b>				<b>1,760,200</b>		<b>0</b>	<b>886,800</b>	<b>2,647,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,647,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,647,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2853(003)		PCO-142	26		CE	No	Union Av/ Commercial St.	Puget Sound	782,050	

Steilacoom Ferry Landing-Preservation

This is a complete preservation project that will repair and preserve the Steilacoom Ferry Landing by replacing/repairing one of four dolphins, replacing the main hydraulic cylinder used to raise and lower the transfer span, and installing an emergency back-up system at the terminal.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary	380,000		0	302,050	682,050
<b>Project Totals</b>			<b>380,000</b>		<b>0</b>	<b>302,050</b>	<b>682,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	682,050	0	0	0	0
<b>Totals</b>	<b>682,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce Co.</b>	<b>12,592,115</b>	<b>945,000</b>	<b>3,483,260</b>	<b>17,020,375</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	5,319,770	13-07

ADA Service

This is a TIP bucket project which contains Pierce Transit's FTA funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. This project contains funds for Pierce Transit's complementary ADA service scheduled to be expended in 2013 and 2014.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	5307		588,357		0	147,089	735,446
CN	2014	5307		1,179,400		0	294,850	1,474,250
<b>Project Totals</b>				<b>1,767,757</b>		<b>0</b>	<b>441,939</b>	<b>2,209,696</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	735,446	1,474,250	0	0	0
<b>Totals</b>	<b>735,446</b>	<b>1,474,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-155	23	0.000	CE	No	N/A	N/A	13,568,365	

Clean Fuels Bus Replacement/Expansion

This project funds the procurement of expansion and replacement hybrid diesel-electric or CNG clean-fuels buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 9 buses.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	5307	3,313,134			0	678,594	3,991,728
<b>Project Totals</b>			<b>3,313,134</b>			<b>0</b>	<b>678,594</b>	<b>3,991,728</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,991,728	0	0	0	0
<b>Totals</b>	<b>3,991,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-162	23		CE	No	N/A	N/A	2,588,043	13-05

Fare Box Replacement

The project will provide for the replacement of fare boxes purchased in 1988 for fixed route vehicles that is well past its useful life.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2013			0		0	517,609	517,609
CN	2013	5309(Bus)		2,070,434		0	0	2,070,434
<b>Project Totals</b>				<b>2,070,434</b>		<b>0</b>	<b>517,609</b>	<b>2,588,043</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,588,043	0	0	0	0
<b>Totals</b>	<b>2,588,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-152	23	0.000	CE	No	N/A	N/A	2,860,935	13-03

Pierce Transit Vanpool Vans

This is a TIP bucket project which contains Pierce Transit's funded ADA paratransit (SHUTTLE) vehicle replacement activity. During all years of this project, since it first appears in the TIP, the project will provide a cumulative total of 110 vanpool vans.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CMAQ	208,775		0	32,583	241,358
<b>Project Totals</b>				<b>208,775</b>		<b>0</b>	<b>32,583</b>	<b>241,358</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	241,358	0	0	0
<b>Totals</b>	<b>0</b>	<b>241,358</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-157	23	0.000	CE	No	N/A	N/A	38,130,103	1307 AdMod

Preventive Maintenance

This is a TIP bucket project which contains Pierce Transit's FTA funded ongoing preventive maintenance activities for the Pierce Transit vehicle fleet and facilities. This project contains funds for Pierce Transit's vehicle and facility preservation and maintenance scheduled to be expended in 2013 and 2014.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307	8,055,768			0	2,003,942	10,059,710
CN	2014	5307	7,955,054			0	1,988,764	9,943,818
<b>Project Totals</b>			<b>16,010,822</b>			<b>0</b>	<b>3,992,706</b>	<b>20,003,528</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,059,710	9,943,818	0	0	0
<b>Totals</b>	<b>10,059,710</b>	<b>9,943,818</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-161	23	0.070	CE	No	Puyallup Avenue	East 25th Street	784,339	

Tacoma Dome Station G Street Bus Zone Expansion

This project will expand the bus zone capacity at the Tacoma Dome Station, a multi-modal facility, by converting on-street parking located on G Street to new bus zones that can be utilized by Pierce Transit, Sound Transit and Intercity Transit. FTA funds will provide for design, environmental, and construction phases. The project does not require ROW. The assets included in the project are new sidewalks, minor roadway pavement replacement/repair, transit shelters, pedestrian illumination, and security elements that will be located in the public right-of-way.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		CMAQ		92,555	0	23,139	115,694
CN	2013		CMAQ		534,916	0	133,729	668,645
<b>Project Totals</b>					<b>627,471</b>	<b>0</b>	<b>156,868</b>	<b>784,339</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	784,339	0	0	0	0
<b>Totals</b>	<b>784,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Pierce Co. Transit	Federal Funds		State Funds	Local Funds	Total
	23,998,393	0	5,820,299	29,818,692	

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCS-1	23		CE	No	N/A	N/A	988,056	

Beyond the Borders

This project continues the operation of the Beyond the Borders demand-response transportation service for special needs populations residing outside Pierce Transit service area. Eligible riders are transported from their homes to PT fixed route transit stop or the ADA paratransit services to help them find gainful employment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	5316		60,598		0	60,598	121,196
<b>Project Totals</b>				<b>60,598</b>		<b>0</b>	<b>60,598</b>	<b>121,196</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,196	0	0	0	0
<b>Totals</b>	<b>121,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-1	23	0.000	CE	No	N/A	N/A	1,240,000	13-05

Beyond the Borders

The Beyond the Borders (BTB) transportation service was developed for people with special transportation needs, living outside of the Pierce Transit service area, seeking access to employment, employment related activities and critical services within urbanized areas of Tacoma and the surrounding suburban locales. BTB serves East and South Pierce County, an area covering over 538 square miles and 2,200 miles of roadway. Due to age, disability, or income over half of the residents of the county do not have access to transportation. BTB also transports people from the edge of the urban area to suburban or rural areas, provides weekend and late night rides, and connects riders with Pierce Transit bus stops, where passengers can access fixed route buses or the ADA SHUTTLE as well as Sound Transit (for regional trips), King County Metro, or Intercity Transit (for trips to Olympia).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013			0		0	350,000	350,000
CN	2013			0	OTHER	320,000	0	320,000
CN	2013		5316	570,000		0	0	570,000
<b>Project Totals</b>				<b>570,000</b>		<b>320,000</b>	<b>350,000</b>	<b>1,240,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,240,000	0	0	0	0
<b>Totals</b>	<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCS-2	23		CE	No	N/A	N/A	249,202	

Mobility Coordinator--Pierce County

This project continues the Pierce County Community Services Mobility Coordinator position. The Coordinator's duties include convening the Pierce County Coordinated Transportation Coalition (PCCTC), helping the community develop coordinated plans, programs, and policies, build local partnerships and create new transportation services. The Coordinator also administers the Travel Ambassador program which offers information, instruction, and training about public and alternative transportation provided by the PCCTC members. The Coordinator manages the PCCS's transportation service, Beyond the Borders. The Coordinator works with the PCCTC membership to enhance and update the Web site.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2013	5317	35,291		0	8,823	44,114
<b>Project Totals</b>			<b>35,291</b>		<b>0</b>	<b>8,823</b>	<b>44,114</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,114	0	0	0	0
<b>Totals</b>	<b>44,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-2	44	0.000	CE	No	N/A	N/A	269,000	13-05

Mobility Management, Pierce County

The Mobility Management project, working with the Pierce County Coordinated Transportation Coalition(PCCTC), aims to identify and reduce unmet special transportation needs;increase coordination and document program impacts. Outcomes will be accomplished through PCCTC by articulating the transportation needs in the local Coordinated Plan, and incorporating local transportation needs in the Regional Coordinated Plan;involving representatives from additional stakeholder groups; developing outreach events through the Travel Ambassador/Travel Options program, updating the website, launching the One Call/ One Click transportation resource center; participating in the PSRC Special Needs Transportation Committee and state level planning.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013			0		0	44,000	44,000
CN	2013			0	OTHER	25,000	0	25,000
CN	2013		5310	126,808		0	0	126,808
CN	2013		5316	73,192		0	0	73,192
<b>Project Totals</b>				<b>200,000</b>		<b>25,000</b>	<b>44,000</b>	<b>269,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,000	0	0	0	0
<b>Totals</b>	<b>269,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce County Community Connections</b>	<b>865,889</b>	<b>345,000</b>	<b>463,421</b>	<b>1,674,310</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PS-10	44	0.000	EA	No	NA	NA	4,087,281	13-06

Puget Sound Regional Clean Truck Program

This project involves efforts to reduce diesel truck emissions by the Port of Seattle. This project will replace 160 or more older polluting drayage trucks that serve Port of Seattle marine terminals with newer model year trucks and/or EPA-certified emission reduction retrofits to render them equivalent to a 2007 model year truck. Trucks that are not retrofitted will be scrapped.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	CMAQ	3,535,498			0	551,783	4,087,281
<b>Project Totals</b>			<b>3,535,498</b>			<b>0</b>	<b>551,783</b>	<b>4,087,281</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,087,281	0	0	0	0
<b>Totals</b>	<b>4,087,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PS-11	18		CE	No	various	various	283,690	

Seattle Industrial Areas Freight Access Project

The Port of Seattle and other freight stakeholders in the Duwamish and Ballard Interbay Northend Manufacturing and Industrial Centers (MICs) will work with the City of Seattle to undertake the Seattle Industrial Areas Freight Access Project. This freight project will ultimately inform the Seattle's citywide freight master plan. The Seattle Industrial Areas Freight Access Project will document baseline existing and projected future conditions of the existing and planned transportation network in Seattle's two MICs, including the key connectors from the centers to the region's regional transportation system, and from Port's facilities to railyards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	250,000		0	33,690	283,690
<b>Project Totals</b>			<b>250,000</b>		<b>0</b>	<b>33,690</b>	<b>283,690</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	283,690	0	0	0	0
<b>Totals</b>	<b>283,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PS-12	01		EA	No	Lower Spokane Place	Between 11th and 13th Avenues	1,678,000	13-01

Terminal 18 Truck Access Improvements

This project will reconfigure the southern end of the Port of Seattle's Terminal 18 to relocate the security check and Optical Character Recognition (OCR) equipment to move the truck queue generated by the security check out of the public right-of-way and onto Port property. Other project components include fence, light standard and fire hydrant relocation as well as minor demolition and pavement activities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013					0	226,530	226,530
CN	2013					0	483,404	483,404
CN	2014	STP(U)				968,066	0	968,066
<b>Project Totals</b>						<b>968,066</b>	<b>709,934</b>	<b>1,678,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	709,934	968,066	0	0	0
<b>Totals</b>	<b>709,934</b>	<b>968,066</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Seattle	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	4,753,564		0	1,295,407	6,048,971

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)		PO-8	28		DCE	Yes	Frederick Avenue	Arnold Avenue	4,439,534	13-01

Bay Street Pedestrian Pathway

This project consists of preparing the engineering for future construction of a curb, sidewalk, bike lane and guard rail of at least 6.5 feet in width along approximately a mile-long stretch of Bay Street. This sidewalk will facilitate non-motorized transportation to the downtown city center. As an identified gateway to downtown, historic Port Orchard, this stretch of Bay Street is greatly in need of enhancements. These enhancements would correct current, serious safety issues, provide an adequate avenue for non-motorized transportation to the downtown historical and economic center and also take advantage of the picture-postcard nature featured along the beautiful Sinclair Inlet.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013			0		0	53,063	53,063
RW	2013	STP(U)		423,590		0	13,046	436,636
<b>Project Totals</b>				<b>423,590</b>		<b>0</b>	<b>66,109</b>	<b>489,699</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	489,699	0	0	0	0
<b>Totals</b>	<b>489,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	6621(001)		PO-7	28	0.130	CE	No	Cedar Heights Jr. High School	Lippert Drive	629,103	1302 AdMod

Cedar Heights Junior High School Sidewalk

The City will construct 700 linear feet of 6 foot wide sidewalk at Pottery Street Southwest to accommodate children walking to Cedar Heights Junior High School. The construction will also mitigate the stormwater issues the City currently experiences during periods of heavy rain in this area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	36,106	36,106
CN	2013	STP(U)	294,622		0	40,500	335,122
<b>Project Totals</b>			<b>294,622</b>		<b>0</b>	<b>76,606</b>	<b>371,228</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	371,228	0	0	0	0
<b>Totals</b>	<b>371,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Orchard</b>	<b>718,212</b>	<b>0</b>	<b>142,715</b>	<b>860,927</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PB-13	21	0.550	CE	Yes	Lincoln Rd/Noll Roundabout	Pugh Rd	2,715,000	1308 AdMod

Lincoln Road Improvements

Between the Noll/Lincoln Roundabout and Pugh Rd. a new ADA accessible sidewalk and a 12' shared path will be constructed. The sidewalk and bike lanes will be constructed between Pugh Road and the south project limits. The road surface will be reconstructed and new storm drainage facility installed. Additionally the existing channelization will be improved.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	300,000	300,000
RW	2014	STP(U)		86,956		0	13,044	100,000
CN	2014	STP(U)		2,013,044		0	301,956	2,315,000
<b>Project Totals</b>				<b>2,100,000</b>		<b>0</b>	<b>615,000</b>	<b>2,715,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	2,415,000	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>2,415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PB-12	05	0.900	CE	No	various	various	800,000	

Road Preservation Project - Bond Rd, 7th & 8th Ave

Project will restore - Bond Rd, 7th Ave, Hostmark

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2013					0	10,000	10,000
CN	2013		STP(U)			650,000	140,000	790,000
<b>Project Totals</b>						<b>650,000</b>	<b>150,000</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PB-14	21	0.000	CE	No	MP 9.46	MP 10.12	440,000	13-05

SR 305 Intersection Safety Lighting Project

Improve safety at SR 305 intersections (Sr 305 at Seminole, SR 305 at Johnson Road, SR 305 at Noll Road) by installing overhead intersection lighting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	40,000	40,000
CN	2013		HSIP	400,000		0	0	400,000
<b>Project Totals</b>				<b>400,000</b>		<b>0</b>	<b>40,000</b>	<b>440,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	440,000	0	0	0	0
<b>Totals</b>	<b>440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Poulsbo</b>	<b>3,150,000</b>	<b>0</b>	<b>805,000</b>	<b>3,955,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-17	18	0.000		No	N/A	N/A	28,200	13-06

Infrastructure Volunatry Evaluation Sustainability Tool (INVEST)

PSRC will use FHWA's Infrastructure Voluntary Evaluation Sustainability Tool (INVEST) to evaluate Transportation 2040 and assist in implementing improvements in the areas of asset management and transportation demand management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	14,100	14,100
PE	2013		Discretionary		14,100	0	0	14,100
<b>Project Totals</b>					<b>14,100</b>	<b>0</b>	<b>14,100</b>	<b>28,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,200	0	0	0	0
<b>Totals</b>	<b>28,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	PSRC-14	23	0.000	CE	No	N/A	N/A	328,133	1306 AdMod

PSRC JARC and New Freedom Planning Funds

This project includes FFY 2006, 2007, 2008, 2009 and 2011 Planning/Administration funds used by the PSRC to update the Coordinated Transit-Human Services Transportation Plan. The funds will be used for eligible program administrative costs including program administration, planning, and technical assistance consistent with FTA guidance on JARC and New Freedom activities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	5316		14,452		0	0	14,452
PE	2013	5317		12,489		0	0	12,489
<b>Project Totals</b>				<b>26,941</b>		<b>0</b>	<b>0</b>	<b>26,941</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,941	0	0	0	0
<b>Totals</b>	<b>26,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: PSRC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-15	18		CE	No	N/A	N/A	11,275,219	

Regional Transportation Planning and Programming

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2013		5307		346,252	0	86,563	432,815
PE	2013		STP(U)		500,000	0	78,035	578,035
PE	2014		STP(U)		500,000	0	78,035	578,035
PE	2015		5307		1,000,000	0	250,000	1,250,000
PE	2016		5307		1,000,000	0	250,000	1,250,000
		<b>Project Totals</b>			<b>3,346,252</b>	<b>0</b>	<b>742,633</b>	<b>4,088,885</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,010,850	578,035	1,250,000	1,250,000	0
<b>Totals</b>	<b>1,010,850</b>	<b>578,035</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(469)		PSRC-11	18		CE	No	N/A	N/A	10,520,231	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP projects are a placeholder until projects are selected in 2013.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(U)		3,000,000		0	468,208	3,468,208
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>468,208</b>	<b>3,468,208</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,468,208	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,468,208</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for PSRC</b>			<b>0</b>	<b>1,224,941</b>	<b>7,612,234</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Puget Sound Educational Service District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSESD-2	23	0.000	CE	No	N/A	N/A	175,550	1306 AdMod

Key Peninsula School Bus Connections with the Community

This project consists of two programs to provide new transportation access and driver training opportunities to residents living on the Key Peninsula of Pierce County including seniors, low-income and special needs populations. The Transportation Services program will use Peninsula School District buses to provide no-fare transportation to Peninsula residents who are seniors, low-income and other with special needs and have no alternate transportation. These residents will be provided transportation throughout the Peninsula and connections to services with Pierce Transit and the Mustard See Van Program's Community Use Van Program. The Training Program will provide commercial driver training at a Key Peninsula location for low-income individuals. The training also include defensive driving training for the Mustard See Van Program drivers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5317	7,679		0	7,679	15,358
<b>Project Totals</b>				<b>7,679</b>		<b>0</b>	<b>7,679</b>	<b>15,358</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,358	0	0	0	0
<b>Totals</b>	<b>15,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Puget Sound Educational Service District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSESD-1	23		CE	No	N/A	N/A	743,412	

Road to Independence

This project continues funding for the Road to Independence program which provides driver training to low-income individuals who, in turn, provide transportation services to low-income individuals, seniors, and people with disabilities in North Pierce and South King counties. Prior to training, the program assists clients with obtaining their driver's license, social security identification and needed medical appointments. Upon completing the six month driver training, the participants are more able to obtain unsubsidized employment in various transportation fields.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5317	59,801		0	59,801	119,602
<b>Project Totals</b>			<b>59,801</b>		<b>0</b>	<b>59,801</b>	<b>119,602</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	119,602	0	0	0	0
<b>Totals</b>	<b>119,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Puget Sound Educational Service District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			PSESD-3	44		DCE	No	N/A	N/A	949,954	13-05

Road to Independence

The Road to Independence (RTI) program is a transportation and training that serves special needs clients in East Pierce and South King County. The programs primary purpose is to train low income individual s as drivers and they in turn transport low income and other special needs clients to their place of employment or employment related activities. Our goal is to serve clients who currently do not have other transportation options.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	474,977	474,977
CN	2013	5316	474,977		0	0	474,977
<b>Project Totals</b>			<b>474,977</b>		<b>0</b>	<b>474,977</b>	<b>949,954</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	949,954	0	0	0	0
<b>Totals</b>	<b>949,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Puget Sound Educational Service District</b>	<b>542,457</b>	<b>0</b>	<b>542,457</b>	<b>1,084,914</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PUY-12	05	1.120	DCE	No	10th St SE	Shaw Road	900,000	1306 AdMod

39th Ave SE Overlay; 10th St SE to Shaw Rd.

Pavement restoration improvements on 39th Ave SE from 10th St SE, EB to Shaw Road, approx. 1.12 miles of roadway. Elements include grinding, remove and replace existing surface, two inch overlay with HMA, pavement markings, remove and replace wheelchair ramps not in current compliance with ADA, sidewalk infill, replace pavement loop detection with video detection, radio transmitter signal interconnect, APS (Accessible Pedestrian Signal) upgrades at two intersections, reflective tape on signal heads at two intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013					0	32,947	32,947
CN	2013		STP(U)	750,000		0	117,053	867,053
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>150,000</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	0	0	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Puyallup

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PUY-14	21		CE	Yes	S Meridian	7th Street SW	900,000	

7th Avenue SW (S Meridian to 7th Street SW) and Citywide Safety Improvements

Install a traffic signal at the intersection of 7th Avenue SW/5th Street SW and add street lighting and traffic calming device(s) along 7th Avenue SW between S Meridian and 7th Street SW. The project also includes vehicular and pedestrian safety improvements citywide at various locations to improve conditions for pedestrians in crosswalks by adding flashing beacons, improve traffic signal phasing/timings, improve the visibility of intersections, increase intersection sight distance, rechannelize and restrict certain turn movements, and install permanent radar speed signs and/or other traffic calming devices.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	HSIP	50,000			0	0	50,000
CN	2014	HSIP	713,000			0	0	713,000
<b>Project Totals</b>			<b>763,000</b>			<b>0</b>	<b>0</b>	<b>763,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	713,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>713,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PUY-16	28	0.010	CE	No	N/A	N/A	210,000	13-05

Meeker Elementary, Aylen Jr. High, Stewart Elementary School Crosswalk Improvements

The project includes adding street lighting to illuminate the existing crosswalks as needed, upgrade curb ramps, add pedestrian-activated flashing beacons to enhance crosswalks, educational material and events and extra emphasis patrolling for speeding and crosswalk violations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	OTHER 30,000	0	30,000
CN	2014				0	OTHER 150,000	0	150,000
CN	2015				0	OTHER 30,000	0	30,000
<b>Project Totals</b>					<b>0</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	150,000	30,000	0	0
<b>Totals</b>	<b>30,000</b>	<b>150,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PUY-15	11		EA	Yes	800 blk 5th St NE	Benston Drive E	12,580,000	13-01

Milwaukee Bridge Replacement

Replace existing bridge - Configuration will be 2 lane widths, 13 feet wide, shoulders-6 feet wide, sidewalk-5 feet wide on both sides and vehicle barriers. The total span will be 472LF consisting of a main span 225LF and two approach spans 167LF and 80LF - south to north.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
PE	2013					0	300,000	300,000	
PE	2013		BR			1,500,000	0	1,500,000	
RW	2014					0	200,000	200,000	
RW	2014		BR			1,000,000	0	1,000,000	
CN	2015					0	2,080,000	2,080,000	
CN	2015		BR			7,500,000	0	7,500,000	
<b>Project Totals</b>						<b>10,000,000</b>	<b>0</b>	<b>2,580,000</b>	<b>12,580,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,800,000	1,200,000	9,580,000	0	0
<b>Totals</b>	<b>1,800,000</b>	<b>1,200,000</b>	<b>9,580,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PUY-13	24		CE	No	Valley Avenue	15th Avenue SE	700,000	13-02

SR 161/Meridian Corridor Safety Improvements

Deploy Adaptive Traffic Signal Control system along the SR161/Meridian & 2nd/3rd St corridors from River Road to 23rd Ave SE. The system is intended to maximize the efficiency of the existing 17 signals by measuring and dynamically responding to actual traffic volumes. Intersections: 1. S. Meridian/15th Avenue SW 2. S. Meridian/SR 512 EB Ramps 3. S. Meridian/SR 512 WB Ramps 4. S. Meridian/Fairgrounds Blue Gate 5. S. Meridian/9th Ave SE 6. S. Meridian/7th Ave SE 7. S. Meridian/Pioneer Ave 8. S. Meridian/Meeker Ave 9. N. Meridian/Main Ave 10. N. Meridian/Stewart Ave 11. N. Meridian/5th Ave NW 12. 2nd St SE/W Stewart 13. 3rd St SE/E Pioneer 14. N. Meridian/River Road 15. S. Meridian/23rd Ave SE 16. 2nd St NE/5th Ave NE 17. 3rd St SE/7th Ave SE

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2013		CMAQ		51,900	0	8,100	60,000
CN	2013		CMAQ		181,650	0	28,350	210,000
CN	2014		HSIP		410,000	0	0	410,000
		<b>Project Totals</b>			<b>643,550</b>	<b>0</b>	<b>36,450</b>	<b>680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	270,000	410,000	0	0	0
<b>Totals</b>	<b>270,000</b>	<b>410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PUY-17	28	0.000	CE	No	Stewart Ave	10th Ave SE	500,000	13-05

SR161/Meridian Corridor Sidewalk Curb Ramps and Pedestrian Signal Upgrades

The project is located along the SR161/Meridian corridor between Stewart Ave and 10th Ave SE. The project improves the existing non-motorized infrastructure and specifically to design and re-construct existing sidewalk curb ramps that do not meet the Americans with Disabilities Act (ADA) standards, add bicycle racks and upgrade signalized intersections with Accessible Pedestrian Signals (APS). Due to funding constraints, approximately 30 curb ramps will be upgraded under Phase 1 and the remaining under Phase 2. There are a total of 62 curb ramps on the project corridor and 55 of those ramps do not meet ADA standards. Along with upgrading sidewalk curb ramps, bicycle racks will be added in the area of the Fair and six traffic signals along the project corridor at Stewart, Main, Meeker, Pioneer, 7th Ave SE and 9th Ave SE will be upgraded to accommodate Countdown Pedestrian signal heads and Accessible Traffic Signal (APS) systems for vision-impaired pedestrians.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	3,000	3,000
PE	2013	CMAQ		5,000		0	0	5,000
<b>Project Totals</b>				<b>5,000</b>		<b>0</b>	<b>3,000</b>	<b>8,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000	0	0	0	0
<b>Totals</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PUY-10	28		CE	No	N/A	N/A	245,650	

Wildwood Park Elementary School Safety Improvements

Improvements at entrances to the campus will encourage more walking and cycling to school, and will make the pedestrian experience both safer and more accessible, especially to students on bicycles and mothers with strollers. Signing will identify the trails and lighting and striping modifications within the school parking lot will make pedestrians more visible to vehicular traffic. Security cameras focusing on the trails will help school personnel improve safety and monitor trail activity. To enhance walking routes and promote walking to school for after-hour events, new outdoor lighting products will be installed at the trail ends and along the neighborhood pathways.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013		SRTS		34,239	0	34,239
CN	2013		SRTS		15,261	0	15,261
<b>Project Totals</b>					<b>49,500</b>	<b>0</b>	<b>49,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,500	0	0	0	0
<b>Totals</b>	<b>49,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Puyallup		12,211,050	210,000	2,769,450	15,190,500

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			RED-45	14	0.100	DCE	No	148th Avenue NE & 8100 Block	148th Avenue NE & 8400 Block	2,038,000	13-05

148th Avenue Bridge

Seismic analysis, slope stability analysis and other related work, seismic retrofit of bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	362,000		0	0	362,000
CN	2014		STP(BR)	1,676,000		0	0	1,676,000
<b>Project Totals</b>				<b>2,038,000</b>		<b>0</b>	<b>0</b>	<b>2,038,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	362,000	1,676,000	0	0	0
<b>Totals</b>	<b>362,000</b>	<b>1,676,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			RED-44	05	1.330	CE	No	NE 28th Street	NE 51st Street	1,077,064	

156 Avenue NE - Street Preservation Overlay

Overlay pavement (spot repairs, adjust utility lids, signal loops, channelization, ADA upgrades).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)		89,672		0	89,672	179,344
CN	2014		STP(U)		448,360		0	448,360	896,720
<b>Project Totals</b>					<b>538,032</b>		<b>0</b>	<b>538,032</b>	<b>1,076,064</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	179,344	896,720	0	0	0
<b>Totals</b>	<b>179,344</b>	<b>896,720</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RED-41	28	0.330	DCE	No	Redmond Way	164 Avenue NE	7,940,000	13-04

Cleveland Streetscape

Phase 1: Complete the Cleveland Street sidewalks and related improvements such as curb extensions and ADA-compliant curb ramps from Redmond Way to 164 Avenue NE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2013					0	2,331,734	2,331,734
CN	2013		STP(U)			3,372,000	526,266	3,898,266
<b>Project Totals</b>						<b>3,372,000</b>	<b>2,858,000</b>	<b>6,230,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,230,000	0	0	0	0
<b>Totals</b>	<b>6,230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			RED-43	03	1.500	CE	No	Redmond Way/160th Ave NE	Redmond Way/Bear Creek Bridge	16,653,578	

Redmond Way and Cleveland Street Couplet Conversion

Improve pedestrian environment at intersections on Redmond Way and Cleveland Street in the vicinity of 160th Avenue NE to the vicinity of Avondale Way by shortening pedestrian crossings and meeting current ADA standards. Add a Business Access to Transit (BAT) lane WB to support the Sound Transit Route 545, and a queue jump between 168th Avenue NE and the Redmond Way Bear Creek Bridge. Provide intersection modifications and ITS improvements in order to convert both streets from one-way to two-operation to improve grid system in downtown.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(U)	5,000,000		0	5,169,056	10,169,056
<b>Project Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>5,169,056</b>	<b>10,169,056</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,169,056	0	0	0
<b>Totals</b>	<b>0</b>	<b>10,169,056</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Redmond</b>	<b>10,948,032</b>	<b>0</b>	<b>8,565,088</b>	<b>19,513,120</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(323)		REN-26	28		CE	No	N/A	N/A	300,000	

Citywide Safety Improvements

Install countdown pedestrian signals and a pedestrian hybrid Beacon.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	260,000			0	0	260,000
<b>Project Totals</b>				<b>260,000</b>			<b>0</b>	<b>0</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1070(007)		REN-24	28		CE	No	On/off I-405 ramp &NE Park Dr	Houser Way N	2,379,418	

Highlands to Boeing/Landing Pedestrian Connection (east of I-405 to west of I-405)

This project will construct 1,700 lineal feet of an 8-foot wide (6 feet on the bridge) pedestrian friendly sidewalk on the north side of NE Park Drive, separated from the travel lanes by a planter strip, reconstruction of the north railing of a bridge to allow widening, signal modifications to accommodate pedestrian crossings, pedestrian scale illumination and installation of ADA facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	CMAQ	1,700,000		0	300,000	2,000,000
<b>Project Totals</b>			<b>1,700,000</b>		<b>0</b>	<b>300,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			REN-29	06	0.800	CE	No	N Airport Way	N 8th St	8,150,000	

Logan Ave N Roadway Improvements (N Airport Way to N 8th St)

This project provides improvements between N Airport Way and N 8th St (4,200 feet), including urban roadway amenities to implement 'Complete Streets'. Improvements also include transit signal priority system and the extension of the Lake Washington Trail on the west side of the Cedar River bridge. Other improvements include: reconstruction of the roadway pavement between the Cedar River Bridge and N 6th St. From the Cedar River Bridge to N 4th St the project will also add sidewalks, landscaped buffer, illumination. Between N 6th St and N 8th St the roadway will be widened to provide a Business Access and Transit (BAT) NB lane, replacement of the existing bike lane, sidewalks and landscaped buffer.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	951,000		0	149,000	1,100,000
<b>Project Totals</b>			<b>951,000</b>		<b>0</b>	<b>149,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			REN-30	04		CE	Yes	S 7th St west of Shattuck Ave	S 7th St east of Shattuck Ave	600,000	

S 7th St at Shattuck Ave S Improvements

This project includes a new traffic signal at S 7th St and Shattuck Ave S, near the South Renton Park and Ride, improving transit access and transit routing circulation around the Park & Ride. The project will benefit transit routes accessing the Park & Ride. The new traffic signal will be synchronized to the other existing traffic signals in the corridor and will include Transit Signal Priority (TSP). The project also includes reconfiguring a right turn bus lane to increase radius for better transit access to the South Renton Park & Ride and reconstructing curb radii to be compliant to ADA standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2013		CMAQ	80,000		0	16,000	96,000
RW	2013		CMAQ	80,000		0	16,000	96,000
CN	2014		CMAQ	340,000		0	68,000	408,000
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>100,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	192,000	408,000	0	0	0
<b>Totals</b>	<b>192,000</b>	<b>408,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(306)		REN-27	24		CE	Yes	SW 43rd St at Oakesdale Ave SW	SE Petrovitsky Rd at 134th Ave	3,241,000	

SW 43rd St/SE Carr Rd/SE 176th St/SE Petrovitsky Rd Corridor Safety

Improve signal timing along the corridor and widen the SE Carr Rd/Benson Dr S (SR 515) intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013		HSIP	1,440,000		0	0	1,440,000
CN	2014		HSIP	1,586,000		0	0	1,586,000
<b>Project Totals</b>				<b>3,026,000</b>		<b>0</b>	<b>0</b>	<b>3,026,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,440,000	1,586,000	0	0	0
<b>Totals</b>	<b>1,440,000</b>	<b>1,586,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			REN-28	05	1.000	CE	No	Rainier Ave S	Longacres Dr SW	1,401,892	

SW Grady Way Preservation Project (Rainier Ave S to Longacres Dr SW)

This project will resurface (2-3-inch overlay) 1 mile of SW Grady Way, from Rainier Ave S to Longacres Dr SW. The overall condition of the pavement will be improved on this major east-west arterial.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(U)	700,000		0	701,892	1,401,892
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>701,892</b>	<b>1,401,892</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,401,892	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,401,892</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Renton</b>	<b>7,137,000</b>	<b>0</b>	<b>1,250,892</b>	<b>8,387,892</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SAM-4	05	0.820	CE	No	216th Avenue NE	228th Avenue NE	325,000	

Inglewood Hill Road Pavement Overlay

This project will grind and overlay the pavement on nearly one mile of one of Sammamish's most heavily traveled east-west arterials. This project will also upgrade the curb ramps along the corridor to meet current ADA requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	25,000	25,000
CN	2013		STP(U)		175,000		0	125,000	300,000
<b>Project Totals</b>					<b>175,000</b>		<b>0</b>	<b>150,000</b>	<b>325,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,000	0	0	0	0
<b>Totals</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SAM-3	24	2.700	CE	No	Issaquah-Pine Lake Road SE	NE 12th Place	604,000	

Sammamish ITS Phase 1 = 228th Avenue

The project will establish an Intelligent Transportation System along 228th Avenue from Issaquah-Pine Lake Road to NE 12th Place, covering a distance of approximately 2 ? miles. Components of the proposed improvement include construction and installation of signal equipment and ITS devices in addition to a new fiber optic communications backbone. The communications infrastructure work will be installed in existing empty conduit. Specific ITS elements in this project includesignal equipment upgrades, including but not limited to controllers, CCTV, detection systems, fiber optic communication at eleven traffic signals located along the 228th Avenue corridor.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		CMAQ		35,000	0	35,000	70,000
CN	2013		CMAQ		427,000	0	107,000	534,000
<b>Project Totals</b>					<b>462,000</b>	<b>0</b>	<b>142,000</b>	<b>604,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	604,000	0	0	0	0
<b>Totals</b>	<b>604,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Sammamish	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	637,000		0	292,000	929,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ST-24	01	0.240	DCE	No	S 200th St	S 208th St	20,200,000	13-05

Connecting 28th/24th Ave S

Connecting 28th/24th Avenue South completes a principal arterial corridor between S 188th St and S 216th St. This project constructs a new five lane road through an undeveloped portion of the corridor and links the existing 28th Ave S to the existing 24th Ave S. The improvements include bicycle lanes, curb, gutter, sidewalks, paving, storm drainage collection and treatment facilities, street lighting, signalization, channelization, landscaping, utilities, and undergrounding of aerial utilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	2,300,000	2,300,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,300,000	0	0	0	0
<b>Totals</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ST-23	04		CE	No	N/A	N/A	350,000	

Intersection Safety Improvements

The project will improve the visibility of traffic signal heads by installing yellow retroreflective sheeting on traffic signal backplates at approximately 38 signalized intersections. The project will also replace approximately 285 pedestrian signal heads with new countdown signal heads. The project will also install approximately 92 audible pedestrian push buttons at signalized intersections with high pedestrian use.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	300,000			0	0	300,000
<b>Project Totals</b>			<b>300,000</b>			<b>0</b>	<b>0</b>	<b>300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ST-22	05	1.000	CE	No	International Boulevard (SR99)	46th Avenue South	985,000	

South 188th Street Overlay, (International Boulevard to 46th Avenue South)

This project includes grinding and resurfacing with a 2' overlay for the full roadway width for approximately 1 mile along South 188th Street, from International Boulevard (SR99) to 46th Avenue South. The project will also restore pavement markings for channelization and traffic signalization loops within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	585,000		0	400,000	985,000
<b>Project Totals</b>			<b>585,000</b>		<b>0</b>	<b>400,000</b>	<b>985,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	985,000	0	0	0	0
<b>Totals</b>	<b>985,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for SeaTac</b>	<b>885,000</b>	<b>0</b>	<b>2,700,000</b>	<b>3,585,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-177	14		CE	No	15th Ave W and Emerson St	15th Ave W and Emerson St	1,384,000	13-01

15th Ave W Interchange Bridge Deck Overlay

Project resurfaces deck of concrete girder bridge built in 1959 and repairing cracks through the deck and damage to the steel deck reinforcement. The project would also repair spalls and potholes in the deck. The deck overlay will extend the life of this bridge. This bridge crosses Seattle's second busiest commuter route and provides access to maritime and industrial uses in the Ballard-Interbay Manufacturing Industrial Center, including Fisherman's Terminal.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	BR	346,000			0	0	346,000
CN	2014	BR	1,038,000			0	0	1,038,000
<b>Project Totals</b>			<b>1,384,000</b>			<b>0</b>	<b>0</b>	<b>1,384,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	346,000	1,038,000	0	0	0
<b>Totals</b>	<b>346,000</b>	<b>1,038,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-169	05	3.500	CE	No	E. Madison St	S. Jackson St	13,400,000	

23rd Ave S - S Jackson Street to East John St

The project will reconstruct pavement from East John Street to South Jackson Street, upgrade 9 signalized intersections by installing pedestrian countdown signal heads and upgrading controller cabinets to meet transit signal priority (TSP) needs and accommodate intelligent transportation system (ITS) upgrades. The project also includes installation of closed circuit television, detection systems, and license plate readers for travel time information. Fiber communication will be included as needed along the corridor to relay information back to the City's Traffic Management Center. Upgrades to curb ramps, bus stops, repairs to sidewalks and lighting improvements are also included

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	1,340,000	1,340,000
CN	2014	STP(U)		5,000,000		0	7,060,000	12,060,000
<b>Project Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>8,400,000</b>	<b>13,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,340,000	12,060,000	0	0	0
<b>Totals</b>	<b>1,340,000</b>	<b>12,060,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(342)		SEA-175	21	0.000	CE	No	2nd Avenue & Spring Street	6th Avenue & Union Street	636,576	1310 AdMod

Central Business District Safety

Improve visibility of traffic signal heads, convert pedestrian signals to countdown style, and install curb bulbs and ADA accessible ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	563,480		0	0	563,480
<b>Project Totals</b>				<b>563,480</b>		<b>0</b>	<b>0</b>	<b>563,480</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	563,480	0	0	0	0
<b>Totals</b>	<b>563,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-173	21		CE	No	N/A	N/A	500,000	

Citywide Safety Improvements

Improve the visibility of traffic signal heads and crosswalks and install countdown pedestrian signal displays along four major arterials: Aurora Ave N., Lake City Way NE, 35th Ave SW and Holman Road N & NW. Replace 8-inch with 12-inch signal heads at 28 intersections; add yellow retroreflective tape to signal heads at 50 intersections, upgrade conventional pedestrian signal heads to countdown signal heads at 200 intersections, upgrade crosswalk lines to the more visible ladder-style markings at 35 intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	416,000		0	0	416,000
<b>Project Totals</b>			<b>416,000</b>		<b>0</b>	<b>0</b>	<b>416,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,000	0	0	0	0
<b>Totals</b>	<b>416,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(368)		SEA-180	06	0.000	DCE	No	n/a	n/a	1,100,000	1310 AdMod

Citywide Stop and Yield Controlled Intersection Enhancement

Upgrades to Stop and Yield signs at approximately 2000 locations citywide. Includes a new sign with a red back side, revisions to sign supports as needed, and retroreflective sleeves on posts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013					0	100,000	100,000
CN	2013	HSIP	1,000,000			0	0	1,000,000
<b>Project Totals</b>			<b>1,000,000</b>			<b>0</b>	<b>100,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1577(015)		SEA-155	11	0.090	CE	No	S. Horton St.	S. Hinds St.	5,729,101	

E. Marginal Way @ Horton Bridge Replacement

The project will demolish an existing on-grade bridge located on E. Marginal Way, a major freight corridor, approximately between Horton St. and Hinds St. The project will demolish the roadway and bridge structure, back-fill the cavity that exists under the bridge, pave the road section with asphalt, and stripe. Sidewalks, bikes lanes, and landscape will be re-established.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	BR	1,126,000			0	281,500	1,407,500
CN	2013	BR	1,233,280			0	308,321	1,541,601
<b>Project Totals</b>			<b>2,359,280</b>			<b>0</b>	<b>589,821</b>	<b>2,949,101</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,949,101	0	0	0	0
<b>Totals</b>	<b>2,949,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-178	11		CE	No	Nelson Place	Fairview Avenue E	13,333,333	13-01

Fairview Ave Bridge Replacement

This project replaces a timber bridge structure constructed in 1948, which is in poor condition with severely deteriorated pilings. The Fairview Avenue Bridge is located at the edge of the South Lake Union Regional Growth Center. It is a primary connection from the Downtown Seattle, South Lake Union and Uptown regional centers to the University District regional center. Because of its role as one of the few arterial connections between these centers it is heavily used by freight, transit, pedestrians and bicycles serving the University of Washington and commercial uses on the east side of Lake Union.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	BR	2,000,000			0	1,333,333	3,333,333
CN	2014	BR	8,000,000			0	2,000,000	10,000,000
<b>Project Totals</b>			<b>10,000,000</b>			<b>0</b>	<b>3,333,333</b>	<b>13,333,333</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,333,333	10,000,000	0	0	0
<b>Totals</b>	<b>3,333,333</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-168	23	0.500	DCE	No	Denny Way	Roy Street	24,950,000	13-01

First Hill Streetcar - Broadway Extension

This project extends the First Hill Streetcar from Denny Way at the Capitol Hill Link Station to Roy Street. The project will continue the at-grade double-track streetcar installation with 2 to 3 additional stops. This project is intended to also extend the cycle track included in the initial portion of the First Hill Streetcar project. It also includes enhanced sidewalks, landscaping, wayfinding and signal / operation improvements. The \$850,000 of FTA funds will complete Preliminary Engineering.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		5307	850,000		0	162,000	1,012,000
PE	2013		CMAQ	900,000		0	1,038,000	1,938,000
<b>Project Totals</b>				<b>1,750,000</b>		<b>0</b>	<b>1,200,000</b>	<b>2,950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,950,000	0	0	0	0
<b>Totals</b>	<b>2,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-171	06	3.500	CE	No	NW 87th St	Greenwood Ave N	3,900,000	

Holman Road Northwest: NW 87th - Greenwood Ave North Preservation

Construct mill and overlay with asphalt concrete pavement on Holman Road NW from NW 87th Street to Greenwood Avenue North. The project includes providing attendant drainage and improvements to meet ADA requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	468,000	468,000
CN	2013		STP(U)		1,129,357	0	2,302,643	3,432,000
<b>Project Totals</b>					<b>1,129,357</b>	<b>0</b>	<b>2,770,643</b>	<b>3,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,900,000	0	0	0	0
<b>Totals</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-167	23	0.000	CE	No	Pine Street	Thomas Street	2,233,056	1307 AdMod

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2013 and 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307		836,063		0	252,680	1,088,743
CN	2014	5307		915,450		0	228,863	1,144,313
<b>Project Totals</b>				<b>1,751,513</b>		<b>0</b>	<b>481,543</b>	<b>2,233,056</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,088,743	1,144,313	0	0	0
<b>Totals</b>	<b>1,088,743</b>	<b>1,144,313</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1816(001)		SEA-172	05	3.500	CE	No	I-5	Sand Point Way Northeast	4,300,000	13-03

NE 125th St/Roosevelt Wy/NE 130th St/Sand Pt Wy NE Preservation

Extend useful life of the roadway. Construct mill and overlay with asphalt concrete pavement over the entire width of approximately 3.5 miles of roadway including NE 130th Street/Roosevelt Way NE/NE 125th Street from I-5 to Sand Point Way NE; provide attendant drainage facility; improve pedestrian accessibility to meet ADA requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	1,000,000			0	2,784,000	3,784,000
<b>Project Totals</b>			<b>1,000,000</b>			<b>0</b>	<b>2,784,000</b>	<b>3,784,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,784,000	0	0	0	0
<b>Totals</b>	<b>3,784,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1750(002)		SEA-174	21	1.250	CE	No	N 50th St @ Wallingford Ave N	NE 50th St @ 15th Ave NE	572,832	13-06

NE 50th Street Corridor Safety Improvements

Install one new traffic signal, improve the visibility of traffic signal heads, install count-down pedestrian signal displays, and upgrade signs at ten intersections along North 50th Street and Northeast 50th Street. Three of the intersections to be improved are located west of Interstate 5, and seven are east of Interstate 5. Upgrade stop signs with red, retroreflective backs at 1st Ave NE; install a new traffic signal at 12th Ave NE; replace signal heads with 12-inch lenses and install signal heads with retroreflective yellow backplates at Wallingford, Meridian and Sunnyside Avenue North; install countdown pedestrian signal heads at seven intersections (Wallingford, Meridian, Sunnyside, and Latona Avenue North and at 5th, 7th, Brooklyn and 15th Avenue NE).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	HSIP		497,700		0	0	497,700
<b>Project Totals</b>				<b>497,700</b>		<b>0</b>	<b>0</b>	<b>497,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	497,700	0	0	0	0
<b>Totals</b>	<b>497,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-176	28		CE	No	N/A	N/A	25,917,606	13-05

North Link Station Bike and Pedestrian Improvements

This project will improve pedestrian and bicycle connections to Sound Transit's Link Light Rail station at Northgate. Improvements include a cycle track along 1st Avenue NE from NE Northgate Way south to NE 92nd Street and nonmotorized improvements around the Northgate Transit Center, including work to improve accessibility to North Seattle Community College. Additional pedestrian and bicycle improvements will also be identified by Seattle, Sound Transit, and King County Metro that will improve linkages amongst the various uses at the station.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	CMAQ		717,606		0	100,000	817,606
PE	2014			0		0	100,000	100,000
<b>Project Totals</b>				<b>717,606</b>		<b>0</b>	<b>200,000</b>	<b>917,606</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	817,606	100,000	0	0	0
<b>Totals</b>	<b>817,606</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-157	28		CE	No	n/a	n/a	297,931	

NW Market 45th Wheelchair Curb Ramps

Upgrade approximately 10 intersections along the Northwest Market/North 46th-45th Streets and 15th Avenue NE by installing wheelchair ramps. Two curb ramps will be installed at each corner of the intersections. Each curb ramp will consist of a 10-foot ramp with a 4-foot detectable warning strip and have a coarse textured surface. The improvements are not required to be built by the Americans with Disabilities Act of 1990 (ADA), but meet the minimum standards imposed by the ADA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5317	238,345		0	59,586	297,931
<b>Project Totals</b>			<b>238,345</b>		<b>0</b>	<b>59,586</b>	<b>297,931</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	297,931	0	0	0	0
<b>Totals</b>	<b>297,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(049)		SEA-162	28	0.150	CE	Yes	25th Ave NE	28th Ave NE	457,748	1309 AdMod

Olympic Hills Elementary Sidewalk

Construct new sidewalk, curb and street trees on NE 130th St between 25th Ave NE and 28th Ave NE to provide a dedicated walkway connecting Olympic Hills Elementary School and the Lake City Branch Library and the Lake City Urban Village. Seattle Department of Transportation (SDOT) will partner with Feet First and Cascade Bicycle Club to promote walking and biking as safe alternatives to driving in order to respond to changes in student assignment plan for this school in September 2010 and to encourage transportation mode shifts. Address community and school fears about 'stranger danger' by teaching kids how to be safe on the street, while providing targeted enforcement of the school speed zone on Northeast 130th Street. A new sidewalk will be constructed with city funds on Northeast 13th0 Street between 20th Avenue Northeast and 19th Avenue Northeast in summer, 2010 providing a continuous walkway for children living southwest of the school.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2013		SRTS	53,000		0	0	53,000
CN	2013			0		0	18,248	18,248
CN	2013		SRTS	218,000		0	0	218,000
<b>Project Totals</b>				<b>271,000</b>		<b>0</b>	<b>18,248</b>	<b>289,248</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,248	0	0	0	0
<b>Totals</b>	<b>289,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-181	28	0.000	CE	No	N/A	N/A	1,306,069	13-05

Puget Sound Bike Share Launch

Install 17 bike share stations for 170 bikes in the South Lake Union Regional Growth Center and the northern part of Downtown Seattle Regional Growth Center, including helmet vending machines at the stations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013				0		0	156,069	156,069
CN	2013		CMAQ		1,000,000		0	0	1,000,000
<b>Project Totals</b>					<b>1,000,000</b>		<b>0</b>	<b>156,069</b>	<b>1,156,069</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,156,069	0	0	0	0
<b>Totals</b>	<b>1,156,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(050)		SEA-163	28	0.200	CE	Yes	SW Roxbury St	SW 97th St.	579,000	

Roxhill Elementary - Feet, Food and Fitness

Construct new sidewalk on 30th Ave SW between SW Roxbury St and SW 97th St as well as two curb bulbs at the intersection of SW Roxbury St and 30th Ave SW. A partnership between King County Food and Fitness Initiative, Feet First, Cascade Bicycle Club and Padres Promoters will implement a program to encourage walking and biking in the context of improved fitness and readiness to learn. Programs will be developed with cultural appropriateness for a mixed Anglo/Latino population. Project will provide enhanced enforcement of the school speed zone along SW Roxbury St - a four-lane principal arterial with flashing beacons in the school zone, where speeds regularly exceed 40 mph.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	SRTS		7,000		0	0	7,000
CN	2013	SRTS		336,000		0	0	336,000
<b>Project Totals</b>				<b>343,000</b>		<b>0</b>	<b>0</b>	<b>343,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	343,000	0	0	0	0
<b>Totals</b>	<b>343,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-117	23	2.200	CE	No	Seattle Center	Westlake Center	14,192,000	

Seattle Monorail Train Safety Improvements

This project continues renovation of both Monorail trains including wheel brakes and automatic stopping and collision avoidance systems. The guideway beams will be completely refinished and electrical systems will be retrofitted, replaced or upgraded as appropriate.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	1,032,739		0	258,185	1,290,924
<b>Project Totals</b>				<b>1,032,739</b>		<b>0</b>	<b>258,185</b>	<b>1,290,924</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,290,924	0	0	0	0
<b>Totals</b>	<b>1,290,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-130	23	1.300	CE	No	Olive Street	Yale Street	49,100,000	

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood. The southern terminus of the system will be part of the Westlake Station Transit Hub. The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary		16,072		0	0	16,072
CN	2013	5307		214,449		0	53,613	268,062
<b>Project Totals</b>				<b>230,521</b>		<b>0</b>	<b>53,613</b>	<b>284,134</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	284,134	0	0	0	0
<b>Totals</b>	<b>284,134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	600,156	1307 AdMod

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this Streetcar line which began service in 2007. The project contains funds for preventative and major maintenance scheduled to be expended in FFYs 2013 and 2014.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5307		166,251		0	52,469	218,720
CN	2014	5307		305,148		0	76,288	381,436
<b>Project Totals</b>				<b>471,399</b>		<b>0</b>	<b>128,757</b>	<b>600,156</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	218,720	381,436	0	0	0
<b>Totals</b>	<b>218,720</b>	<b>381,436</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-170	28	1.300	CE	No	N. Aloha St	N Halladay St	2,342,000	

Westlake Cycle Track

Design and construct a 6,700 foot (1.3 mile) two-way bicycle-only path along Westlake Avenue North. The cycle track will form part of the Cheshiahud Lake Union Loop trail. It will provide cyclists with a physical separation from both motorized and pedestrian traffic sidewalk between the Ship Canal Trail and Fremont Bridge at its north terminus and downtown Seattle on the South terminus.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		CMAQ		317,586	0	72,414	390,000
CN	2015		CMAQ		1,389,000	0	563,000	1,952,000
<b>Project Totals</b>					<b>1,706,586</b>	<b>0</b>	<b>635,414</b>	<b>2,342,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	390,000	0	1,952,000	0	0
<b>Totals</b>	<b>390,000</b>	<b>0</b>	<b>1,952,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-179	11		CE	No	4th Avenue	4th Avenue	8,000,000	13-01

Yesler St over 4th Ave Bridge Replacement

Project replaces bridge constructed in 1909 and rebuilt in 1975 which is in poor condition. There is corrosion of structural steel, severe settlement of an abutment and insufficient clearance for high-clearance loads. This bridge is in the Downtown Seattle Regional Growth Center. Major traffic generators include King Street Station, Stadium district, Yesler Terrace and First Hill hospitals. Due to this very urban location the bridge carries and crosses routes with heavy traffic including large numbers of pedestrian and bicycle commuters, and visitors from out of the area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	BR	1,600,000		0	400,000	2,000,000
CN	2013	BR	4,800,000		0	1,200,000	6,000,000
<b>Project Totals</b>			<b>6,400,000</b>		<b>0</b>	<b>1,600,000</b>	<b>8,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000,000	0	0	0	0
<b>Totals</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Seattle</b>	<b>39,262,526</b>	<b>0</b>	<b>22,769,212</b>	<b>62,031,738</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Senior Services of King  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-3	23		CE	No	N/A	N/A	785,778	

Expand the Hyde Shuttle

The expanded Hyde Shuttle project extends the existing, coordinated, community-based paratransit operation in King County to Queen Anne, Magnolia and Downtown Seattle and the city of Renton. The additional areas will receive the same type of service in the existing Hyde Shuttle project for seniors 55 years of age and older and people with disabilities and which is listed separately in the PSRC TIP. However, both projects will be parts of a unified service. The existing service serves other Seattle neighborhoods and Shoreline and Lake Forest Park in North King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5317	50,263		0	50,263	100,526
<b>Project Totals</b>			<b>50,263</b>		<b>0</b>	<b>50,263</b>	<b>100,526</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,526	0	0	0	0
<b>Totals</b>	<b>100,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Senior Services of King  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-1	23		CE	No	N/A	N/A	1,348,180	

Preserve the Hyde Shuttle

The Hyde Shuttle project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project offers services beyond the requirements of the American with Disabilities Act and focuses on unserved and underserved people who fall through gaps in public transportation. Users of the service are people living in the Central Area, First Hill, Capitol Hill, International District, West, Northeast and Northwest neighborhoods of Seattle and the communities of Shoreline and Lake Forest Park in North King County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5317	90,792		0	90,792	181,584
<b>Project Totals</b>			<b>90,792</b>		<b>0</b>	<b>90,792</b>	<b>181,584</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	181,584	0	0	0	0
<b>Totals</b>	<b>181,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Senior Services of King  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-2	23		CE	No	N/A	N/A	74,540	

Preserve the Volunteer Transportation Program

This project continues Senior Services? Volunteer Transportation community partnership with the American Cancer Society which has served King County seniors and people with disabilities through a network of over 600 volunteer drivers who utilize their own vehicles to transport people to medical and other essential appointments. The project focuses on people who need a higher level of assistance than public transportation provides, and specifically on those who need an escort to their appointments. The project has created multiple examples of increased collaboration and coordination between Senior Services and the American Cancer Society to maximize the number of people with special transportation needs to receive the transportation services provided by both organizations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5317	5,996		0	5,996	11,992
<b>Project Totals</b>			<b>5,996</b>		<b>0</b>	<b>5,996</b>	<b>11,992</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,992	0	0	0	0
<b>Totals</b>	<b>11,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Senior Services of King  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSKC-5	23		CE	No	N/A	N/A	5,345,287	13-05

Sustain Hyde Shuttles

The Sustain the Hyde Shuttles project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project offers services beyond the requirements of the American with Disabilities Act and focuses on unserved and underserved people who fall through identified gaps in public transportation. Users of the service are people living in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Federal Way, SeaTac and Tukwila and all of Seattle except the downtown core.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	3,507,052	3,507,052
CN	2013			0	OTHER	593,980	0	593,980
CN	2013		5310	440,108		0	0	440,108
CN	2013		5317	804,147		0	0	804,147
<b>Project Totals</b>				<b>1,244,255</b>		<b>593,980</b>	<b>3,507,052</b>	<b>5,345,287</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,345,287	0	0	0	0
<b>Totals</b>	<b>5,345,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Senior Services of King County</b>	<b>1,391,306</b>	<b>593,980</b>	<b>3,654,103</b>	<b>5,639,389</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Senior Services of  
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-6	23	0.000		No	N/A	N/A	151,259	13-08

Mobility Management, Snohomish

These funds will be used for the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees. The Mobility Management program also operates the Mobility Travel Training (Ride Around the Sound) and the Travel Ambassador programs. These include activities such as providing travel instruction to

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013				0		0	30,252	30,252
CN	2013		5310		121,007		0	0	121,007
<b>Project Totals</b>					<b>121,007</b>		<b>0</b>	<b>30,252</b>	<b>151,259</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	151,259	0	0	0	0
<b>Totals</b>	<b>151,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Senior Services of  
Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-5	23		CE	No	N/A	N/A	204,000	13-05

Pay Your Pal

This project continues funding for Pay Your Pal rural voucher program. Riders eligible for the program live in rural Snohomish County, outside the ADA corridor, have a disability and a desire and need for employment in the urbanized area of Snohomish County and neighboring counties. In the voucher program, eligible riders are responsible for locating and choosing their volunteer drivers or providers, maintaining their own mileage balances based on an allocation of miles from the program, and remaining within their allocations and assuring the rides they take are in safe vehicles with insured, licensed drivers. The Program Coordinator assists the rider to develop an individual transportation plan, identify and cultivate a list of potential volunteer drivers allocates vouchers to the driver and reimburses volunteers and providers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	156,000	156,000
CN	2013	5310	48,000		0	0	48,000
<b>Project Totals</b>			<b>48,000</b>		<b>0</b>	<b>156,000</b>	<b>204,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	204,000	0	0	0	0
<b>Totals</b>	<b>204,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Senior Services of Snohomish County</b>	<b>169,007</b>	<b>0</b>	<b>186,252</b>	<b>355,259</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-11	21	2.300	CE	No	N 145th St., MP 40.48	N 192nd St., MP 42.8	382,491	13-06

Aurora Avenue N, N 145th Street to N 192nd Street Safety Improvements

This project covers the N 145th to N 192nd St. section of the Aurora corridor within Shoreline. The project proposes upgrades to elements in this section to improve safety. These elements include: a.) changing hand hole lids to meet ADA guidelines for skid resistance; b.) adding side mounted signal heads at intersections for improved visibility; c.) adding pedestrian push button poles at certain curb ramps per the current WSDOT Design Manual; d.) revising illuminated signs at 4 intersections to comply with MUTCD standards and improve readability and visibility; e.) relocating the 'Right Turn on Red Yield to U-Turn' signs from the mast arms to sign posts ahead of the intersections; and f.) updating other signs to comply with MUTCD standards and provide better advance information.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	30,000	30,000
CN	2013		HSIP	352,491		0	0	352,491
<b>Project Totals</b>				<b>352,491</b>		<b>0</b>	<b>30,000</b>	<b>382,491</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	382,491	0	0	0	0
<b>Totals</b>	<b>382,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(115)		SL-1F	03	0.500	EA	Yes	N 192nd St	N 205th St	41,325,491	

Aurora Avenue North Multi-Modal Corridor Project (N 192nd St - N 205th St)

This corridor improvement will include access management, sidewalks, pedestrian crossings, landscaping and urban amenities, intersection improvements, congestion reduction, and Business Access and Transit (BAT) lanes. The improvements will occur on Aurora Avenue N (SR 99) between N 192nd and N 205th Street. Partners include: WSDOT, King County Metro, and TIB. This project will be implemented in coordination with MET-181.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	18,170,295	18,170,295
CN	2013	CMAQ	3,411,665		0	460,575	3,872,240
CN	2013	HSIP	2,178,589		0	294,110	2,472,699
<b>Project Totals</b>			<b>5,590,254</b>		<b>0</b>	<b>18,924,980</b>	<b>24,515,234</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,515,234	0	0	0	0
<b>Totals</b>	<b>24,515,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(017)		SL-6	28	0.500	CE	No	25th Ave NE and NE 158th St	27th Ave NE and NE 150th St	425,000	

Briarcrest Safe Routes to Schools

Construct new sidewalks and curb ramps linking the Briarcrest Elementary to other neighborhood sidewalks and residences.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		SRTS	54,220		0	0	54,220
<b>Project Totals</b>				<b>54,220</b>		<b>0</b>	<b>0</b>	<b>54,220</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	54,220	0	0	0	0
<b>Totals</b>	<b>54,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-10	24	0.000	CE	No	N/A	N/A	350,000	1301

City-Wide System Improvements

This project will improve safety throughout the City of Shoreline through: installation of countdown pedestrian heads on remaining City traffic signals, retiming of signals to accommodate slower walking speeds and ADA compliant pedestrian push buttons for traffic signals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	100,000			0	0	100,000
CN	2013		HSIP	250,000			0	0	250,000
<b>Project Totals</b>				<b>350,000</b>			<b>0</b>	<b>0</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-9	28	0.250	CE	No	1st Ave NE	5th Ave NE	430,000	

Shoreline Interurban Trail/Burke Gilman Connection - 195th St Trail, 1st Ave NE-5th Ave NE

This project will complete the final segment of separated trail that is a piece of the northern connection between Shoreline's Interurban Trail and the Burke Gilman Trail in Lake Forest Park. Similar to the recently completed project, this trail will also be located on the undeveloped right-of way of NE 195th Street, between 1st Avenue NE and 5th Avenue NE and will provide a connection to the pedestrian/bicycle bridge crossing I-5. The scope of the project includes a 12' wide paved trail for pedestrian and bicyclist use and the relocation of power poles currently in the trail footprint.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	CMAQ	77,850		0	12,150	90,000
CN	2014	CMAQ	294,100		0	45,900	340,000
<b>Project Totals</b>			<b>371,950</b>		<b>0</b>	<b>58,050</b>	<b>430,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	340,000	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Shoreline</b>	<b>6,718,915</b>	<b>0</b>	<b>19,013,030</b>	<b>25,731,945</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-1	23	0.000	CE	No	N/A	N/A	1,369,079	13-07

Purchase of Replacement Vehicles to Support Commuter Services

Purchase of replacement vehicles to support commuter transit services traveling into the Seattle UZA from Skagit County. Depending on the need the funds will be used to contribute to the purchase of either expansion or replacement of fixed route or vanpool vehicles. This project includes a portion of Skagit Transit's share of PSRC's STE UZA FTA 5307 funds for FY2012 and 2013.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	5307		183,379		0	45,845	229,224
CN	2014			0		0	47,814	47,814
CN	2014	5307		191,256		0	0	191,256
<b>Project Totals</b>				<b>374,635</b>		<b>0</b>	<b>93,659</b>	<b>468,294</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	229,224	239,070	0	0	0
<b>Totals</b>	<b>229,224</b>	<b>239,070</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Skagit Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		374,635	0	93,659	468,294

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2628(003)		SNH-8	04	0.110	DCE	No	Just south of 15 Street	Just north of 15th Street	1,520,000	1304 AdMod

15th Street and Avenue D Roundabout

The 15th Street and Avenue D Roundabout project will design and construct a new roundabout facility, related channelization and pedestrian improvements at a key location with respect to minor arterial traffic, walking and transit. The scope of work includes: hot mix asphalt (Class 1/2-inch -- 1,200 tons); crushed surface top course (2,300 tons); sidewalk (1,450 sy); curbing (2,515 lf); sidewalk ramps (12 each); landscaping/pavers (16,500 sf); stormwater facilities; illumination; pavement striping, signage and marking and other items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(U)	190,000	OTHER	45,000	0	235,000
CN	2013			0	OTHER	36,429	0	36,429
CN	2013		STP(U)	874,000	OTHER	374,571	0	1,248,571
<b>Project Totals</b>				<b>1,064,000</b>		<b>456,000</b>	<b>0</b>	<b>1,520,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,520,000	0	0	0	0
<b>Totals</b>	<b>1,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNH-9	05	0.400	CE	No	Avenue D	Cedar Avenue	410,000	

2nd Street Overlay

The 2nd Street Overlay project will grind & overlay 2nd Street from Avenue D to Cedar Avenue. The overlay will be with a 2' lift of asphalt and the project will also include adding ADA compliant curb ramps, striping and rasing iron. The scope of work includes: HMA Class 1/2-inch (1,250 tons); planing (10,830 sy); curb ramps (20 ea); raising structures (70ea); pavement striping, signage and marking and other items.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2013		0		0	32,000	32,000
CN	2013	STP(U)	296,000		0	82,000	378,000
<b>Project Totals</b>			<b>296,000</b>		<b>0</b>	<b>114,000</b>	<b>410,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	410,000	0	0	0	0
<b>Totals</b>	<b>410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SNH-10	04	0.000	CE	No	30th Street & SR9	30th Street & SR9	1,282,078	13-09

30th Street Widening

The project will widen 30th/56th Street and implement upgrades to support new lanes. The widening on the south side of 30th/56th Street will involve a new lane that acts as both a thru lane and a right turn lane and the addition of a transition lane. Associated improvements will include adjusting/adding signal heads, adjusting/adding traffic controller equipment, channelization, drainage, installation of a retaining wall and new sidewalk facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	51,000	51,000
PE	2014		STP(U)	199,000		0	0	199,000
<b>Project Totals</b>				<b>199,000</b>		<b>0</b>	<b>51,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2628(002)		SNH-7	04		CE	No	2nd & Lincoln	2nd & Lincoln	887,200	13-01

Second & Lincoln Traffic Signal

The Second and Lincoln int. project will construct a new traffic signal and related channelization, traffic calming, lighting and ped. improvements. It will incorporate an existing bus stop. Scope of work includes: HMA Class 1/2-inch (300 tons); crushed surfacing (200 Tons); Cold mix asphalt (15 CY); sidewalk bulbouts at each corner (quantity: 4, incl. 180 SY cement concrete sidewalk); Traffic signal poles (qty: 4 - 2 poles incl overhead lighting); ped. signal mastheads (qty: 4); 450 LF cement concrete traffic curb & gutter; cement concrete sidewalk ramp Type 1 (qty: 8); 25 SY cement concrete driveway entrance (Type 4); 48' manhole Type 3; Catch basin Type1; 48' catchbasin Type 2 (qty: 2); corrugated polyethylene storm sewer pipe (qty: 100 LF); Ductile iron sewer pipe (qty 30 LF); extra excavation and cdf; pavement striping, signage and marking; demo & pavement planing (1340 SY), landscaping (250 SY) and other items.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)		620,375		0	96,825	717,200
<b>Project Totals</b>				<b>620,375</b>		<b>0</b>	<b>96,825</b>	<b>717,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	717,200	0	0	0	0
<b>Totals</b>	<b>717,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Snohomish	Federal Funds		State Funds	Local Funds	Total
		2,179,375	456,000	261,825	2,897,200

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SNOCO-126	05	1.450	CE	No	Motor Place	Mill Creek C/L	2,071,732	

164th St SW Preservation (Motor Place Vicinity to Mill Creek City Limits)

Project will mill 2' of existing asphalt and repave, full width with 2' hot mix asphalt (HMA) CI 1/2'. Work will include ADA ramp upgrades (61 ramps inside project limits), striping, Temporary Erosion and Sedimentation Control (TESC), Spill Prevention Control and Countermeasures (SPCC), traffic control, and all other items of work incidental to overlay and ADA upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2013	STP(U)	676,000		0	1,156,686	1,832,686
<b>Project Totals</b>			<b>676,000</b>		<b>0</b>	<b>1,156,686</b>	<b>1,832,686</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,832,686	0	0	0	0
<b>Totals</b>	<b>1,832,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			MC-7	05	0.270	CE	No	Western City limits	SR 527	264,000	1301

164th Street SE Overlay

The scope of work consists of a 2' deep grind over the full width of a 1450' long, five lane arterial roadway and repave with HMA class 1/2', along with associated traffic control, TESC, channelization and upgrade of approximately 20 ADA ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	25,000	25,000
CN	2013		STP(U)	114,000		0	125,000	239,000
<b>Project Totals</b>				<b>114,000</b>		<b>0</b>	<b>150,000</b>	<b>264,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	264,000	0	0	0	0
<b>Totals</b>	<b>264,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNOCO-127	04	1.110	DCE	No	164th Street SW - Lunds Gulch	148th Street SW	11,332,002	13-01

52nd Avenue W: Lynnwood C/L to 148th St. SW

Snohomish County is proposing to widen approximately 1.11 miles of 52nd Avenue West to a three-lane arterial with a continuous left turn lane. The three-lane arterial section will also include 5-foot bike lanes, curbs, gutters, sidewalks, and bus pullouts. Included in the construction are planter strips and ecology embankments using low impact development techniques. The proposed multimodal improvements provide for automobile, transit, bicycle and pedestrian modes of transportation. The project will construct the last gap in the 52nd Avenue West and Beverly Park Road corridor, a key north-south minor areterial that connects the Lynnwood Regional Growth Center to the Paine Field/Everett Manufacturing/Industrial Center.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2013				0	0	2,425,000	2,425,000
CN	2013		STP(U)		5,500,000	0	0	5,500,000
<b>Project Totals</b>					<b>5,500,000</b>	<b>0</b>	<b>2,425,000</b>	<b>7,925,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,925,000	0	0	0	0
<b>Totals</b>	<b>7,925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN10(023)		SNOCO-118	28		CE	No	N/A	N/A	111,640	13-05

Centennial Trail PastForward

PastForward is a multi-media, interpretive exhibit that depicts the history of the Centennial Trail using smart phone technology and interactive web based platforms to promote heritage tourism, while encouraging the use of a safe, local surface transportation route. Interpretive signage and exhibits at six trailhead sites within Snohomish County and one trailhead in Skagit County will incorporate Quick Response (QR) code technology allowing mobile users to connect to the web for trail information current and historic.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	9,079	9,079
CN	2013	STP(E)	20,000		0	0	20,000
<b>Project Totals</b>			<b>20,000</b>		<b>0</b>	<b>9,079</b>	<b>29,079</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,079	0	0	0	0
<b>Totals</b>	<b>29,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SNOCO-125	24		CE	No	n/a	n/a	884,360	

Corridor TDM Regional Partnership

The corridor TDM strategy encourages the use of transit, vanpooling, carpooling, walking, and biking on four congested corridors in Snohomish County serving Regional Growth Centers; 164th St SE/SW, 128th St SW/Airport Road, SR 527, and 196th St SW. The program provides information on travel options and offers incentives as encouragement to try an alternative mode of travel. The program identifies individuals, both residents and employees, who are open to using commute alternatives and for whom these alternatives are a viable option. Outreach techniques include direct mail, transportation fairs, community events, phone consultations, and e-mail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	CMAQ	752,550		0	131,810	884,360
<b>Project Totals</b>			<b>752,550</b>		<b>0</b>	<b>131,810</b>	<b>884,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	884,360	0	0	0	0
<b>Totals</b>	<b>884,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	V310(002)		SNOCO-114	11		CE	Yes	Howard Creek	Howard Creek	2,373,494	13-01

Howard Creek Bridge #496

Replace existing 61' timber structure with a 75' single span, pre-cast concrete girder bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2014		BR	20,000			0	5,000	25,000
CN	2015		BR	1,539,254			0	384,813	1,924,067
<b>Project Totals</b>				<b>1,559,254</b>			<b>0</b>	<b>389,813</b>	<b>1,949,067</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,000	1,924,067	0	0
<b>Totals</b>	<b>0</b>	<b>25,000</b>	<b>1,924,067</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(295)		SNOCO-119	21		CE	Yes	N/A	N/A	476,850	

Intersection Safety Improvements - 67th Avenue NE

This project is a sight distance improvement. This project will adjust the road grades to meet the minimum stopping sight distance of 425' based upon the 50 mph speed limit.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(S)	8,000			0	0	8,000
CN	2013		STP(S)	397,850			0	0	397,850
<b>Project Totals</b>				<b>405,850</b>			<b>0</b>	<b>0</b>	<b>405,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	405,850	0	0	0	0
<b>Totals</b>	<b>405,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(294)		SNOCO-120	21			No	N/A	N/A	348,150	13-01

Intersection Safety Improvements - Signal Modifications

Phase 1 - County installed near side, post mounted signal heads at all four quadrants of the following three interesections: 128th St SW and 4th Ave W; 164th St SW and 36th Ave W; and 164th St SW and Ash Way. Phase 2 - County will install near side, post mounted signal heads at all four quadrants of the following five interesections: 164th Street SW and Meadow Rd; Airport Road and Admiralty Way; Airport Rd and Gibson Rd; 128th St SW and 8th Ave W; and 128th St SW and 5th Pl W. Total PE for both Phases is: \$72,031; CN for Phase 1 was \$128,740.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(S)	147,379		0	0	147,379
<b>Project Totals</b>			<b>147,379</b>		<b>0</b>	<b>0</b>	<b>147,379</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	147,379	0	0	0	0
<b>Totals</b>	<b>147,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			SNOCO-129	11	0.000	CE	Yes	May Creek Road	May Creek Road	3,000,000	1306 AdMod

May Creek Bridge #559

Replace existing timber pile/concrete tub girder structure with a much longer single span concrete deck bulb tee girder structure supported on piles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	458,400			0	114,600	573,000
RW	2015			0			0	50,000	50,000
CN	2016		BR	1,941,600			0	435,400	2,377,000
<b>Project Totals</b>				<b>2,400,000</b>			<b>0</b>	<b>600,000</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	573,000	0	50,000	2,377,000	0
<b>Totals</b>	<b>573,000</b>	<b>0</b>	<b>50,000</b>	<b>2,377,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SNOCO-124	28		CE	Yes	SR 524	183rd Street SE	14,650,000	

North Creek Regional Trail

Snohomish County Public Works is proposing to build a section of the North Creek Regional Trail between State Route 524 and North Creek Park at 183rd Street SE. The proposed 2.4 mile trail will fill a significant gap in the coordinated regional system that will eventually connect Sammamish River/Burke-Gilman Trail in King County with the Snohomish County Regional Interurban Trail in Everett. The proposed trail is intended to safely accommodate bicyclists, pedestrians, runners, wheelchair users, in-line skaters, and other non-motorized users. The trail will provide access to recreation, employment and retail centers; improve local connections between communities and neighborhoods; provide and alternative to driving; encourage physical activity; and connect to other existing trails and pedestrian facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		CMAQ	540,953		0	309,047	850,000
RW	2013			0		0	2,300,000	2,300,000
<b>Project Totals</b>				<b>540,953</b>		<b>0</b>	<b>2,609,047</b>	<b>3,150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,300,000	850,000	0	0	0
<b>Totals</b>	<b>2,300,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SNOCO-123	03	1.800	CE	No	SR 524	164th Street SW	20,152,689	

North Road (SR 524 - 164th Street SW)

This project will construct two 12' travel lanes, a 12' continuous left turn lane, 5' bike lanes, and 5' sidewalks on both sides of the road. Curbs, gutters, and enclosed storm drainage will also be included for the length of the project. Storm water treatment will be improved to comply with current standards. Some portions of the road will be raised and curves will be modified to improve sight distance. Roadway illumination will be added or upgraded.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	3,225,000		0	11,975,000	15,200,000
<b>Project Totals</b>			<b>3,225,000</b>		<b>0</b>	<b>11,975,000</b>	<b>15,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,200,000	0	0	0	0
<b>Totals</b>	<b>15,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(109)		SNOCO-117	11		CE	Yes	64th Street NE	Glover Road	4,523,788	13-01

Pilchuck River Bridge #581

Replace existing multi-span timber/steel bridge with new single-span pre-cast concrete girder bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2014		BR	120,000			0	30,000	150,000
CN	2014		BR	2,866,675			0	716,669	3,583,344
<b>Project Totals</b>				<b>2,986,675</b>			<b>0</b>	<b>746,669</b>	<b>3,733,344</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,733,344	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,733,344</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(296)		SNOCO-121	21		CE	No	N/A	N/A	1,701,520	

Rural Road Safety Improvements - Methyl Methacrylate

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	STP(S)		224,433	0	224,658
<b>Project Totals</b>				<b>224,433</b>	<b>0</b>	<b>224,658</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,658	0	0	0	0
<b>Totals</b>	<b>224,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNOCO-128	04	1.600	CE	Yes	35th Avenue SE	132nd Street SE	15,150,000	13-01

Seattle Hill Road

The proposed improvements to Seattle Hill Road include two 12' travel lanes, a continuous 12' center left turn lane, 5' bike lanes and 5' sidewalks on both sides of the roadway. Curbs, gutters and enclosed storm drainage will be included for the length of the project. Planter strips will be provided between the roadway and sidewalks where possible. Stormwater treatment for flow control and water quality will be improved to comply with current standards. Retaining walls may be required where widening results in significant grade changes. Curb ramps and sidewalk facilities will be upgraded per ADA requirements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	1,800,000	1,800,000
RW	2013				0	0	2,121,411	2,121,411
RW	2013		STP(U)		878,569	0	0	878,569
<b>Project Totals</b>					<b>878,569</b>	<b>0</b>	<b>3,921,411</b>	<b>4,799,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,799,980	0	0	0	0
<b>Totals</b>	<b>4,799,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(110)		SNOCO-116	11		CE	Yes	N/A	N/A	4,148,790	13-01

SF Sauk River Bridge #540

Replace 203' steel/timber structure with 210' two-span, single-lane, pre-cast concrete girder bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		BR	40,000			0	10,000	50,000
CN	2014		BR	2,623,032			0	655,758	3,278,790
<b>Project Totals</b>				<b>2,663,032</b>			<b>0</b>	<b>665,758</b>	<b>3,328,790</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	3,278,790	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>3,278,790</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2563(001)		SNOCO-115	11		CE	Yes	231st St SW	Locust Way	2,441,614	13-01

Swamp Creek Bridge #504

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2013		BR	200,000		0	50,000	250,000
CN	2014		BR	1,436,431		0	359,108	1,795,539
<b>Project Totals</b>				<b>1,636,431</b>		<b>0</b>	<b>409,108</b>	<b>2,045,539</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	1,795,539	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>1,795,539</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Snohomish Co.</b>	<b>23,730,126</b>	<b>0</b>	<b>25,189,606</b>	<b>48,919,732</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			SNQ-5	06	0.500	CE	Yes	SE Northern Street	Newton Street SE	5,110,631	13-10

Downtown Redevelopment Project - Phase 2

Phase 2A: SR202(SE River-Northern) W side: Boardwalk (SE River-King) curb/gutter, sidewalk(SE King-Fir) shared-use path(SE Fir-Northern) & ADA curb/ramps. SR 202(SE River-Northern) water main, sewer, storm drainage, street & LED ped lighting, power, cable, phone undergrounding; mid-block crossing, street furniture, bike racks, signage, landscaping, irrigation & repaving. Maple Ave S(SE Newton-Fir) shared lane pvmt markings & signage. Phase 2B: SR202(SE Newton-River) ADA curb/gutter, ramps & sidewalks, sewer, storm drainage, street lights & LED ped lighting, power, cable, phone undergrounding, st furniture, bike racks, signage, landscaping, irrigation & repaving. SR202(SE King-Northern) E side: ADA curb/gutter, ramps & sidewalks; storm drain mods, street & LED ped lighting; signage, landscaping, irrigation. Expansion of 2 city prkg lots: re-channelization, signage, medians, landscaping, rain gardens & elec vehicle charging stations, depending on funding.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
				State Fund Code		
PE	2013		0	Ped/Bike Program	85,000	125,000
RW	2013		0		280,000	280,000
CN	2013	STP(R)	1,100,000		468,780	1,568,780
CN	2013		0	Ped/Bike Program	1,800,000	1,800,000
CN	2013		0	OTHER	317,000	317,000
CN	2013	Discretionary	200,000		0	200,000
<b>Project Totals</b>			<b>1,300,000</b>		<b>2,202,000</b>	<b>4,290,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,290,780	0	0	0	0
<b>Totals</b>	<b>4,290,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SNQ-7	06	0.200	DCE	No	SR 202	SE North Bend Way	2,076,434	13-01

Kimball Creek Box Culverts

This project will provide full design to replace the two structurally deficient bridge crossings on SE Meadowbrook Way (Kimball Creek Bridges 1413B and 1413C) with fish passage stream simulation concrete box culverts. The design provides an outline of services to assist the City with the full design, environmental permitting, engineering studies and reports, agency coordination, and grant applications associated with the box culvert design and installation components of the project. Shoulders for pedestrians and bicycles will be provided.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	30,434	30,434
PE	2013	STP(R)	195,000		0	0	195,000
<b>Project Totals</b>			<b>195,000</b>		<b>0</b>	<b>30,434</b>	<b>225,434</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,434	0	0	0	0
<b>Totals</b>	<b>225,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SNQ-6	06		CE	No	Fairway Ave SE, Douglas Ave SE	n/a	620,000	

Snoqualmie Parkway Intersection Improvements

This project will replace Asphalt Concrete Pavement with Cement Concrete at the Snoqualmie Parkway intersections of Fairway Ave SE, and Douglas Ave SE, update sidewalks and sidewalk ramps per ADA guidelines, replace traffic loops, striping, update signing, and traffic control.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP(U)	310,000			0	250,000	560,000
<b>Project Totals</b>			<b>310,000</b>			<b>0</b>	<b>250,000</b>	<b>560,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	560,000	0	0	0	0
<b>Totals</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Snoqualmie	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	1,805,000		2,202,000	1,069,214	5,076,214

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	downtown Seattle King S Stn	Lakewood Station	197,719,000	

Commuter Rail Project: Seattle to Lakewood

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	963,000	963,000
RW	2013	5309(FG)		3,000,000	750,000	3,750,000
RW	2014	5309(FG)		3,115,150	184,080,850	187,196,000
CN	2013			0	5,810,000	5,810,000
<b>Project Totals</b>				<b>6,115,150</b>	<b>0</b>	<b>191,603,850</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,523,000	187,196,000	0	0	0
<b>Totals</b>	<b>10,523,000</b>	<b>187,196,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4	23	46.890	EA	Yes	King Street Station (Seattle)	Tacoma Dome Station	1,447,606,903	

Commuter Rail Project: Seattle/Tacoma

Implementation of commuter rail between Seattle and Tacoma serving seven stations. Project includes improvements to stations, platforms, track/signals, CCTV, layover/storage and related equipment. Commuter rail service along this corridor began in September 2000, Sound Transit continues to improve service and operations along this corridor. This project's P/E, ROW and construction phases have also been funded previously in the amount of \$1,424,889,903.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	16,958,000	16,958,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>16,958,000</b>	<b>16,958,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,958,000	0	0	0	0
<b>Totals</b>	<b>16,958,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-9	23	8.030	EIS	Yes	Tacoma Dome Station	112th & Pacific Ave.	322,299,000	

Commuter Rail Project: Tacoma/Lakewood

Implementation of commuter rail service between Tacoma and Lakewood, through design and construction of facilities and equipment (including track and signal) on 7 miles of track and two stations with parking, bus/transfer, pedestrian and bicycle facilities and maintenance/storage/layover. In addition, the project includes environmental documentation and preliminary engineering-design to construct a rail grade separated overcrossing at Pacific Avenue and South 26th Street in downtown Tacoma. This project is coordinated with affected local agencies, including TAC-73 for the feasibility study and pre-design. This project has received 2009 ARRA funds.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2013				0	5,792,000	5,792,000
<b>Project Totals</b>					<b>0</b>	<b>5,792,000</b>	<b>5,792,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,792,000	0	0	0	0
<b>Totals</b>	<b>5,792,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	2,848,241,189	1310 AdMod

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Sound Transit's Link Light Rail project from downtown Seattle to Redmond for the entire East Link light rail project. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (approx. 14.5 miles), includes 10 new 'East Link' intermodal stations, including over 2,000 P&R stalls, approx. 700 bicycle parking Spaces, and a southbound HOV lane on Bellevue Way SE from the main entrance of the South Bellevue Park & Ride to the I-90 on-ramps. A new signal at the south entrance to the Park & Ride will be installed and pedestrian facilities at the intersections serving both entrances will be installed or improved.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		5307		7,000,000	0	1,750,001	8,750,001
PE	2014				0	0	45,830,953	45,830,953
PE	2014		5307		14,258,643	0	119,969,915	134,228,558
PE	2014		5309(FG)		12,258,643	0	0	12,258,643
RW	2014				0	0	351,149,909	351,149,909
CN	2013				0	0	343,353	343,353
CN	2013		STP(U)		2,200,000	0	0	2,200,000
CN	2014				0	0	104,059,647	104,059,647
		<b>Project Totals</b>			<b>35,717,286</b>	<b>0</b>	<b>623,103,778</b>	<b>658,821,064</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,293,354	647,527,710	0	0	0
<b>Totals</b>	<b>11,293,354</b>	<b>647,527,710</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	No	South 200th Street and 28th Av	South 316th Street and 23rd Av	1,677,645,359	1307 AdMod

Federal Way Transit Extension (formerly South Corridor HCT Transit Extension)

Preliminary engineering (PE) and environmental work for extending light rail from the S. 200th St Station in SeaTac to the existing Federal Way Transit Center in Federal Way. The scope of work for this project includes: a) NEPA process and conceptual engineering (CE) for the entire segment from South 200th Street Station to Federal Way (~7.6 miles), and NEPA and PE for the segment from S. 200th Street to Kent/Des Moines Road (2.3 miles). NEPA work for the entire segment from S. 200th Street to Federal Way will include a Final EIS and Record of Decision. This project will include a terminus station near the existing Federal Way Transit Center and two intermediate stations: one in Kent/Des Moines, in the vicinity of Highline Community College, and one at S. 272nd Street, at the Federal Way city limits. All stations will accommodate 4-car trains. A 500-space parking garage will be built at the Kent/Des Moines and S. 272nd Street stations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	8,356,168	8,356,168
PE	2013		5307	1,036,449		0	0	1,036,449
PE	2014		5307	11,274,534		0	0	11,274,534
PE	2016			0		0	19,600,849	19,600,849
CN	2013			0		0	1,575,000	1,575,000
<b>Project Totals</b>				<b>12,310,983</b>		<b>0</b>	<b>29,532,017</b>	<b>41,843,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,967,617	11,274,534	0	19,600,849	0
<b>Totals</b>	<b>10,967,617</b>	<b>11,274,534</b>	<b>0</b>	<b>19,600,849</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109040R	RTA-18	03	1.020	EIS	Yes	MP 6.22	MP 7.24	94,904,000	

I-90: Two-Way Transit and HOV Facility (between Seattle and Bellevue)

Design and construct full-time HOV lanes for eastbound (EB) and westbound (WB) traffic on the outer I-90 roadways between Seattle and Bellevue. The project is being implemented in 3 stages due to the timing and availability of funding. This TIP project currently represents Stage 2 and 3. Stage 2 is currently under construction and provides an HOV lane on EB I-90 between Mercer Island and Bellevue, modifies the existing reversible HOV ramp at 80th Ave SE on Mercer Island, extends the EB I-90 to I-405 auxiliary lane and modifies Bellevue Way & I-405 HOV direct access from the EB HOV lane. Stage 3 is currently in final design and will provide improvements to EB and WB I-90 between Seattle and 80th Ave SE in Mercer Island. The most recent federal funding programmed to this project is for Stage 3 design work. The project is also funded by WSDOT as identified at PSRC IDs RTA-18A and RTA-18B.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2013				0	220,000	220,000
CN	2013				0	61,388,000	61,388,000
		<b>Project Totals</b>			<b>0</b>	<b>61,608,000</b>	<b>61,608,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	61,608,000	0	0	0	0
<b>Totals</b>	<b>61,608,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	1,322,300,000	1307 AdMod

Lynnwood to Northgate Link Light Rail Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		5307		2,691,969		0	52,380,031	55,072,000
PE	2013		5309(FG)		1,791,609		0	447,902	2,239,511
RW	2014				0		0	1,050,000	1,050,000
CN	2014				0		0	996,000	996,000
<b>Project Totals</b>					<b>4,483,578</b>		<b>0</b>	<b>54,873,933</b>	<b>59,357,511</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,311,511	2,046,000	0	0	0
<b>Totals</b>	<b>57,311,511</b>	<b>2,046,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	2,131,400,000	13-08

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project which includes a 4.3 mile light rail extension from UW Station to Northgate Station. This project includes three stations: U District Station, in the University District along Brooklyn Ave between NE 43rd St and NE 45th Street; Roosevelt Station, along 12th Ave NE between NE 65th St and NE 67th St and; Northgate Station, located east of 1st Ave NE and NE 103rd St. King County Metro will complete PE/NEPA to rebuild the current Northgate Transit Center (NTC) to a TOD-supportive transit center, and PE/NEPA for bike/ped improvements around NTC, improving accessibility to North Seattle Community College. City of Seattle will complete PE/NEPA for a new two-way cycle track and buffer, along the west side of 1st Avenue NE, from NE 92nd Street to NE 103rd Street. Cycle track will include 2 bike lanes and a buffer between bike lanes and adjacent traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		5307	7,503,793			0	0	7,503,793
PE	2014			0			0	97,978,132	97,978,132
RW	2014		5309(FG)	7,503,793			0	66,521,208	74,025,001
CN	2013		CMAQ	13,092,971			0	1,422,457,029	1,435,550,000
CN	2014			0			0	419,600,000	419,600,000
<b>Project Totals</b>				<b>28,100,557</b>			<b>0</b>	<b>2,006,556,369</b>	<b>2,034,656,926</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,443,053,793	591,603,133	0	0	0
<b>Totals</b>	<b>1,443,053,793</b>	<b>591,603,133</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RED-42	28	0.080	EIS	No	152nd Ave NE and 2900 block	NE 31st St and 15000 block	9,703,585	1304 AdMod

Overlake Village Bicycle-Pedestrian Bridge

Design a new bicycle and pedestrian bridge over SR 520 locating the southern landing at the East Link Light Rail Overlake Village Station and Overlake Regional Growth Center with the north landing in the vicinity of the SR 520 Regional Trail and NE 31st Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	CMAQ		1,606,585		0	216,000	1,822,585
<b>Project Totals</b>				<b>1,606,585</b>		<b>0</b>	<b>216,000</b>	<b>1,822,585</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,822,585	0	0	0	0
<b>Totals</b>	<b>1,822,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-59A	28	0.000	EIS	Yes	Dept. of Defense Tank Farm	Mukilteo waterfront	18,313,000	13-07

Pedestrian Bridge at Mukilteo Commuter Rail Station

Construction of a pedestrian bridge at the Mukilteo Commuter Rail Station linking two commuter rail platforms located on either side of the BSNF tracks with the Sounder Commuter Rail Station.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014					0	2,447,000	2,447,000
RW	2014					0	3,588,000	3,588,000
CN	2013		5307	991,879		0	247,970	1,239,849
CN	2014			0		0	1,375,000	1,375,000
CN	2014		5307	1,917,801		0	6,703,831	8,621,632
<b>Project Totals</b>				<b>2,909,680</b>		<b>0</b>	<b>14,361,801</b>	<b>17,271,481</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,239,849	16,031,632	0	0	0
<b>Totals</b>	<b>1,239,849</b>	<b>16,031,632</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-5	23	0.000	CE	No	N/A	N/A	397,784,501	

Regional Express Bus Procurement Program

This is a TIP bucket project is for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 2012 FTA discretionary SGR funds in the project will support the acquisition of approximately 5-6 buses. Over the life of this project (2002-2017), a total of approximately 71 buses will be acquired under this project, involving the procurement of diesel, compressed natural gas and/or hybrids. The buses are maintained by existing transit agencies within the region. This project is coordinated with Community Transit, King County Metro and Pierce Transit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	5309(Bus)	5,000,000		0	126,959,750	131,959,750
<b>Project Totals</b>			<b>5,000,000</b>		<b>0</b>	<b>126,959,750</b>	<b>131,959,750</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	131,959,750	0	0	0	0
<b>Totals</b>	<b>131,959,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-84	23		DCE	No	M Street	Tacoma Dome Station	57,760,000	13-05

Reservation Junction Track & Signal

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	3,700,000	3,700,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>3,700,000</b>	<b>3,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,700,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-83	23	0.000	CE	No	n/a	n/a	17,413,000	1307 AdMod

Sounder Vehicle Preservation and Maintenance Program

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder major locomotive overhauls, engine overhauls, and truck overhauls and other commuter rail vehicle preservation projects. This project contains funds for Sound vehicle preservation and maintenance scheduled to be expended in FFY 2013 and 2014.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	570,000	570,000
CN	2014		5307	2,852,829		0	8,604,958	11,457,787
CN	2014		5337	1,340,843		0	4,044,370	5,385,213
<b>Project Totals</b>				<b>4,193,672</b>		<b>0</b>	<b>13,219,328</b>	<b>17,413,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	17,413,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>17,413,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-77	23	2.000	EIS	Yes	SeaTac Airport	S 200th St (SeaTac)	383,241,000	13-10

South Link: Airport to S 200th Light Rail Extension

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	38,197,000	38,197,000
PE	2013		5309(FG)	3,000,000		0	750,000	3,750,000
RW	2013		5307	2,344,010		0	21,591,084	23,935,094
RW	2013		5309(FG)	1,920,829		0	17,693,077	19,613,906
CN	2013			0		0	287,745,000	287,745,000
<b>Project Totals</b>				<b>7,264,839</b>		<b>0</b>	<b>365,976,161</b>	<b>373,241,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	373,241,000	0	0	0	0
<b>Totals</b>	<b>373,241,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-81	23	1.300	EA	No	N/A	N/A	129,434,000	13-05

Tacoma Link Expansion Project

Expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, and environmental review for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	1,013,323	1,013,323
PE	2013		CMAQ		3,400,000	0	0	3,400,000
PE	2013		STP(U)		272,281	0	35,396	307,677
<b>Project Totals</b>					<b>3,672,281</b>	<b>0</b>	<b>1,048,719</b>	<b>4,721,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,721,000	0	0	0	0
<b>Totals</b>	<b>4,721,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-62	23		CE	Yes	N/A	N/A	49,134,000	

Tukwila Station

Preliminary engineering, design, right-of-way acquisition and eventually construction work for a permanent commuter rail station in Tukwila. The station will be located south of Longacres Way and west of the BNSF railroad tracks. The station may include two platforms with canopies, parking, a bus transfer facility, and bike lockers. This project received 2009 ARRA funds.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	6,872,000	6,872,000
RW	2013				0	12,296,000	12,296,000
CN	2013				0	18,032,235	18,032,235
<b>Project Totals</b>					<b>0</b>	<b>37,200,235</b>	<b>37,200,235</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,200,235	0	0	0	0
<b>Totals</b>	<b>37,200,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3D	23	3.000	EIS	Yes	PSST in downtown Seattle	University of WA-Husky Stadium	1,756,007,000	13-07

University Link

The University link (U-Link) project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel (PSST) to the University of Washington (UW) Station with an intermediate station at Capitol Hill.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013			0		0	131,955,000	131,955,000
CN	2013	5309(NS)		103,962,037		0	0	103,962,037
<b>Project Totals</b>				<b>103,962,037</b>		<b>0</b>	<b>131,955,000</b>	<b>235,917,037</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	235,917,037	0	0	0	0
<b>Totals</b>	<b>235,917,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Sound Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	215,336,648		0	3,684,664,941	3,900,001,589

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			STN-10	28	0.300	DCE	Yes	280th Street NW	288th Street NW	917,500	13-10

Cedarhome Elementary Safe Routes to School

This project will re-construct 68th Avenue NW between 280th Street NW and 288th Street NW. Project includes right-of-way acquisition, drainage, curb, gutter and sidewalk on the west side.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013		SRTS		OTHER	42,000	110,000
RW	2013		SRTS		OTHER	51,000	134,000
CN	2013		SRTS		OTHER	235,750	673,500
		<b>Project Totals</b>		<b>171,750</b>		<b>328,750</b>	<b>917,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	917,500	0	0	0	0
<b>Totals</b>	<b>917,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Stanwood</b>		<b>417,000</b>	<b>328,750</b>	<b>917,500</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			STE-7	05	0.490	CE	No	Union Ave.	Cedar St.	315,500	

Lafayette St. Pavement Preservation

Project includes the grinding and overlay of approximately 2600 LF of Lafayette St. from Union Ave. to Cedar St. The project includes sub-grade repair in isolated areas, curb ramp upgrades as required per ADA, adjustment of castings to grade, traffic control and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)		21,175		0	9,075	30,250
CN	2013		STP(U)		199,675		0	85,575	285,250
<b>Project Totals</b>					<b>220,850</b>		<b>0</b>	<b>94,650</b>	<b>315,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	315,500	0	0	0	0
<b>Totals</b>	<b>315,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Steilacoom</b>	<b>220,850</b>	<b>0</b>	<b>94,650</b>	<b>315,500</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Does no	STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	5309(Bus)	583,604			0	107,073	690,677
<b>Project Totals</b>			<b>583,604</b>			<b>0</b>	<b>107,073</b>	<b>690,677</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
<b>Totals</b>	<b>690,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Stillaguamish Tribe	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	583,604		0	107,073	690,677

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S310(004)		SUL-9	06	0.250	CE	No	5th Street	8th Street	720,500	13-03

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	67,100			0	0	67,100
PE	2014			0			0	22,500	22,500
CN	2014			0			0	22,500	22,500
CN	2014		CDBG	175,500			0	0	175,500
CN	2014		STP	432,900			0	0	432,900
<b>Project Totals</b>				<b>675,500</b>			<b>0</b>	<b>45,000</b>	<b>720,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	67,100	653,400	0	0	0
<b>Totals</b>	<b>67,100</b>	<b>653,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			SUL-8	05	0.270	CE	No	137th Place	Hillcrest Baptist Church	295,883	

Sultan Basin Road Overlay

Overlay Sultan Basin Road from a point 325 feet north of 137th Place SE, and ending 1450 feet south of the starting point. Upgrade handicap ramps to be ADA compliant.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	24,540			0	3,830	28,370
CN	2014		STP(R)	231,460			0	36,053	267,513
<b>Project Totals</b>				<b>256,000</b>			<b>0</b>	<b>39,883</b>	<b>295,883</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,370	267,513	0	0	0
<b>Totals</b>	<b>28,370</b>	<b>267,513</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SUL-7	28	0.050	EA	No	N/A	N/A	4,017,229	

Sultan River/US 2 Bike and Pedestrian Bridge

Construct a non-motorized bridge crossing of the Sultan River north of the WSDOT US2 bridge over the Sultan River to provide increased pedestrian/bicycle safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	417,229		0	100,000	517,229
CN	2015			0		0	3,500,000	3,500,000
<b>Project Totals</b>				<b>417,229</b>		<b>0</b>	<b>3,600,000</b>	<b>4,017,229</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	517,229	0	3,500,000	0	0
<b>Totals</b>	<b>517,229</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sultan</b>	<b>1,348,729</b>	<b>0</b>	<b>3,684,883</b>	<b>5,033,612</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SUM-12	04	1.500	CE	No	County Line Road (King County)	24th Street East (Sumner)	18,850,000	

136th Avenue/Valentine Road Corridor Improvement Project

The project will expand the road corridor from a 2-lane road to a 3-lane road with a two-way left turn lane, non-motorized facilities, illumination and a stormwater conveyance and detention system. A new signal will be included at Valentine and 24th Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013			0		0	7,423,000	7,423,000
CN	2013	STP(U)		4,090,937		0	1,737,077	5,828,014
<b>Project Totals</b>				<b>4,090,937</b>		<b>0</b>	<b>9,160,077</b>	<b>13,251,014</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,251,014	0	0	0	0
<b>Totals</b>	<b>13,251,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SUM-14	28	0.270	DCE	No	No. 9 Ditch	Existing trail to the south	669,250	13-05

No. 9 Ditch Trail (Sumner Trail System)

This project will provide design funds for an extension of the Interurban Trail from 24th Street E (north) to Salmon Creek (south). The proposed trail segment will complete the last section of this trail, and consist of approximately 1,400' of 12' wide trail constructed adjacent to the White River. The project will included a pedestrian bridge over the No. 9 Ditch, benches, informational signing, and other amenities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	14,650	14,650
PE	2013	CMAQ		93,500		0	0	93,500
<b>Project Totals</b>				<b>93,500</b>		<b>0</b>	<b>14,650</b>	<b>108,150</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	108,150	0	0	0	0
<b>Totals</b>	<b>108,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SUM-16	28	0.200	DCE	No	East Bank of the White River	West Bank of the White River	13,820,000	13-05

Stewart Road Bridge Replacement

This project will replace the existing two lane bridge over the White River at Stewart Road. The bridge replacement will accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway. The overall bridge width, with guardrail, will be approximately 74-feet. The overall bridge length will be approximately 260-feet.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	189,000	189,000
PE	2013		STP(U)		1,211,000	0	0	1,211,000
<b>Project Totals</b>					<b>1,211,000</b>	<b>0</b>	<b>189,000</b>	<b>1,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,400,000	0	0	0	0
<b>Totals</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SUM-13	28	0.000	DCE	Yes	N/A	N/A	12,000,000	13-05

Stuck River Bridge Replacement

Replace the Bridge Street Bridge

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	440,000	440,000
PE	2013		BR		1,760,000	0	1,760,000
RW	2014				0	80,000	80,000
RW	2014		BR		320,000	0	320,000
<b>Project Totals</b>					<b>2,080,000</b>	<b>520,000</b>	<b>2,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,200,000	400,000	0	0	0
<b>Totals</b>	<b>2,200,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Sumner		7,475,437	9,883,727	17,359,164

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-99	28	0.000	CE	No	N/A	N/A	966,285	13-05

2014 Sidewalk Reconstruction Project

The project will consist of preliminary design (site inspection and property owner notification) and construction that will reconstruct unfit or unsafe sidewalk at sites within the City limits of Tacoma. At corner sites that have unfit or unsafe sidewalk at the corners, sidewalk ramps shall be constructed as per RCW 35.68.075.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0		0	9,450	9,450
PE	2013	CMAQ	60,550			0	0	60,550
<b>Project Totals</b>			<b>60,550</b>			<b>0</b>	<b>9,450</b>	<b>70,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	0	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TAC-90	04	0.100	CE	Yes	Hosmer Street	I-5	340,000	

72nd Street S/Hosmer at I-5 ramp

This project will construct a new right turn lane on S. 72nd St.to access the on ramp for northbound I-5.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2014		HSIP	66,000		0	0	66,000
CN	2015		HSIP	242,000		0	0	242,000
<b>Project Totals</b>				<b>308,000</b>		<b>0</b>	<b>0</b>	<b>308,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	66,000	242,000	0	0
<b>Totals</b>	<b>0</b>	<b>66,000</b>	<b>242,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TAC-95	21	0.000	CE	No	N/A	N/A	1,294,750	13-05

Citywide Safety Improvements

Improve signalized intersections throughout the city. Improvements will include pavement markings, signage, and other safety improvements..

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	1,234,750			0	0	1,234,750
<b>Project Totals</b>				<b>1,234,750</b>			<b>0</b>	<b>0</b>	<b>1,234,750</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,234,750	0	0	0	0
<b>Totals</b>	<b>1,234,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3081(004)		TAC-85	28	0.700	CE	No	S. 7th Street & Pacific Ave	S. 17th Street & Pacific Ave	8,979,522	

Downtown Streetscape Improvements

The downtown region bounded by S. 7th St. to S. 17th St. along Pacific Avenue will be revised by transitioning existing right-of-way for multimodal use, including new bike sharrows, widening sidewalks, street trees, and other amenities. The project also includes innovative stormwater solutions with self contained rain gardens to treat the drainage from Pacific Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2013				0	4,175,842	4,175,842
CN	2013	CMAQ	800,000		0	124,856	924,856
CN	2013	Discretionary	1,244,780		0	0	1,244,780
<b>Project Totals</b>			<b>2,044,780</b>		<b>0</b>	<b>4,300,698</b>	<b>6,345,478</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,345,478	0	0	0	0
<b>Totals</b>	<b>6,345,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-92	28	2.000	CE	No	Pine Street	South C Street	4,225,000	13-01

Historic Water Ditch Trail

The project will increase non-motorized or active transportation access along South Tacoma Way, increase transit amenities, and close a two mile gap in the Historic Water Ditch Trail by constructing a trail/bicycle facility and a 6- foot wide pedestrian sidewalk in existing City owned right-of-way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	86,500	86,500
PE	2013	CMAQ		600,000		0	13,500	613,500
<b>Project Totals</b>				<b>600,000</b>		<b>0</b>	<b>100,000</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TAC-98	04	0.510	DCE	No	S. 19 Street	S. 12 Street	1,044,792	13-03

Mildred Street Improvements

Rehabilitate the roadway and implement a road diet, install a marked crosswalk with pedestrian-actuated flashing beacons and median pedestrian refuge islands. The work includes but not limited to: 1. Remove and replace the asphalt concrete pavement on Mildred St. between S. 19th St. and S. 12th St.; includes revising associated storm drainage. 2. Implement a road diet on Mildred St. between S. 19th St. and S. 12th St. by converting from 5 to 3 total lanes. This includes one through lane and a bicycle lane in each direction, alternation between a two-way left turn lane and a raised landscaped median, and left turn lanes at S. 19th St. and S. 12th St. 3. Install a marked crosswalk with pedestrian-actuated flashing beacons and a median pedestrian refuge island at 1440 S. Mildred St. 4. Install a median pedestrian refuge island at the existing pedestrian signal at 1620 S. Mildred St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	HSIP		942,792	0	942,792
<b>Project Totals</b>				<b>942,792</b>	<b>0</b>	<b>942,792</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	942,792	0	0	0	0
<b>Totals</b>	<b>942,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TAC-93	05	0.200	CE	No	Lincoln Ave.	Marshall Ave.	867,052	

Milwaukee Way from Lincoln Ave. to Marshall Ave.

This project will improve Milwaukee Way with an asphalt overlay from Lincoln Avenue to Marshall Avenue or as far south as the grant funds will provide. The curb lanes will be ground out to maintain the existing gutter grades. ADA improvements will be installed where necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)		112,500		0	17,558	130,058
CN	2013		STP(U)		637,500		0	99,494	736,994
<b>Project Totals</b>					<b>750,000</b>		<b>0</b>	<b>117,052</b>	<b>867,052</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	867,052	0	0	0	0
<b>Totals</b>	<b>867,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			PTAC-5	05	1.800	CE	No	East 11th Street	SR509	6,200,000	13-01

Port of Tacoma Road Rehabilitation

The project will include replacing the existing roadway with either asphalt or cement concrete. The new roadway surface will be designed to accommodate heavy haul vehicles. Existing curb and gutter will be replaced or added as necessary to provide continuous curb and gutter. Sidewalks and driveways will be provided/replaced where missing or damaged. All elements will be improved to ADA standards. Other roadway amenities may be provided as necessary including but not limited to storm drainage, streetlighting, channelization, and landscaping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	66,960	66,960
PE	2013	STP(U)	429,040		0	0	429,040
<b>Project Totals</b>			<b>429,040</b>		<b>0</b>	<b>66,960</b>	<b>496,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	496,000	0	0	0	0
<b>Totals</b>	<b>496,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3246(012)		TAC-69	08	0.150	CE	Yes	Portland Avenue	Puyallup River	38,700,000	

Puyallup Bridge F16A & F16B Replacement

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	BR		725,000		0	0	725,000
CN	2013	BR		7,622,800		0	0	7,622,800
CN	2014			0		0	6,950,000	6,950,000
CN	2014	STP(U)		12,200,000		0	1,904,046	14,104,046
<b>Project Totals</b>				<b>20,547,800</b>		<b>0</b>	<b>8,854,046</b>	<b>29,401,846</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,347,800	21,054,046	0	0	0
<b>Totals</b>	<b>13,347,800</b>	<b>21,054,046</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TAC-96	14	0.100	DCE	No	N/A	N/A	1,880,000	13-01

Schuster Parkway Bridge Rehabilitation

The work will include rehabilitating the deck, expansion joints, possible approach work and general bridge rehabilitation work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	356,000			0	0	356,000
CN	2013		BR	1,524,000			0	0	1,524,000
<b>Project Totals</b>				<b>1,880,000</b>			<b>0</b>	<b>0</b>	<b>1,880,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,880,000	0	0	0	0
<b>Totals</b>	<b>1,880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3101(005)		TAC-88	28	0.150	CE	No	East 52nd	East 54th	414,360	

Sheridan Elementary- Safe Routes to Schools

The project will install bulb outs, sidewalks, ADA ramps, on-site bicycle racks and may include curb and gutter, drainage, landscaping and other pedestrian and bicycle amenities. Infrastructure improvements will be enhanced by providing education to students, staff and parents and incentives and encouragement. Tacoma Police Department will provide increased enforcement to improve safety for pedestrians and cyclists.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	SRTS		309,360	0	309,360
<b>Project Totals</b>				<b>309,360</b>	<b>0</b>	<b>309,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	309,360	0	0	0	0
<b>Totals</b>	<b>309,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TAC-83	04	0.550	CE	No	S. J Street	Pacific Avenue	1,131,097	13-03

South 25th Street Corridor Signal Improvements

This project will construct one new traffic signal at South 25th Street and J Street. The new signal will include vehicle and pedestrian signals, detection, and ADA sidewalk ramps. The existing traffic signals on South 25th Street at the intersections of Yakima Avenue and Tacoma Avenue will be upgraded. The upgrades will include vehicle detection and electronic signal controllers with conflict safety monitors. Traffic signal interconnect will be installed on South 25th Street and on Yakima Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	251,097			0	0	251,097
CN	2013	STP(S)	20,896			0	0	20,896
<b>Project Totals</b>			<b>271,993</b>			<b>0</b>	<b>0</b>	<b>271,993</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	271,993	0	0	0	0
<b>Totals</b>	<b>271,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2977(008)		TAC-81	05	1.160	CE	No	S. 43rd Street	S. 66th Street	4,147,749	1309 AdMod

South Tacoma Way Corridor Multimodal Improvement

This project will provide an asphalt overlay of South Tacoma Way, add new transit stop pads, and new transit shelters at existing stops, replace hazardous sidewalk, add sidewalk where necessary, streetlighting, landscaping, midblock pedestrian signal, reconstruct driveways and curb ramps for ADA compliance. The overlay will be from S. 43rd St. to S. 47th St. and from S. 56th St. to S. S.66th St.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0	TIB	196,500	0	196,500
PE	2013	STP(U)		175,535		0	27,395	202,930
CN	2013	STP(U)		2,018,661		0	315,051	2,333,712
CN	2014			0	TIB	1,299,000	0	1,299,000
<b>Project Totals</b>				<b>2,194,196</b>		<b>1,495,500</b>	<b>342,446</b>	<b>4,032,142</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,733,142	1,299,000	0	0	0
<b>Totals</b>	<b>2,733,142</b>	<b>1,299,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3073(003)		TAC-72	04	0.780		No	S. 9th and Commerce St.	N. 1st and Tacoma Ave.	10,497,390	13-01

Stadium Way

The project will reconstruct the roadway with new curb, gutter, sidewalk, and left turn pocket. The street will be widened to provide bike lanes and a combination of a continuous left turn lane and rain garden stormwater detention facility. The retaining wall on Schuster Parkway will be removed and replaced. A roadway section will be raised to its original height, as well as guardrails protecting a steep embankment. The traffic signals will be upgraded to interconnect with the signal at Stadium Way and I-705 off ramp. The traffic signals at Division St. and Tacoma Ave. and also at the intersection of N. 1st St. and Tacoma Ave will be provided with vehicle detection loops. Streetlights will be installed in accordance with IES standards. A midblock pedestrian signal will be installed near the LINK station that will include bulb outs and electronic activation. Bus stops will be improved to improve access and promote transit.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013		0	OTHER	181,806	181,806
CN	2013	DEMO	31,934		0	31,934
<b>Project Totals</b>			<b>31,934</b>		<b>181,806</b>	<b>213,740</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,740	0	0	0	0
<b>Totals</b>	<b>213,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1280(035)		TAC-86	28	0.080	CE	Yes	Approximately 8th St. Extended	Approximately 9th St. Extended	1,821,200	

Thea Foss Harbor Esplanade- Site 11 Phase 2

This project will include an over water public esplanade located between 8th and 9th street along the Foss Waterway. The esplanade project will provide lighting, street furniture, supporting utilities, and other amenities. This project may include gangways and floats for access to boat moorage. Utility adjustment or replacement may be required. This project will replace deteriorated existing public access along the shoreline.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013			0		0	10,000	10,000
RW	2013	STP(E)		30,000		0	0	30,000
CN	2013	STP(E)		1,450,000		0	0	1,450,000
<b>Project Totals</b>				<b>1,480,000</b>		<b>0</b>	<b>10,000</b>	<b>1,490,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,490,000	0	0	0	0
<b>Totals</b>	<b>1,490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-94	28		CE	Yes	11th Street	4th Street	1,676,536	

Thea Foss Waterway- Site 10 Esplanade

The Thea Foss Site 10 Esplanade project will continue construction of the public esplanade along the Foss Waterway. The concrete esplanade will be pile supported and will replace a deteriorated wooden boardwalk. The project will include a concrete walkway with lighting, benches, landscaping, and railing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	118,733	118,733
RW	2013	CMAQ		50,000	7,803	57,803
<b>Project Totals</b>				<b>50,000</b>	<b>126,536</b>	<b>176,536</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	176,536	0	0	0	0
<b>Totals</b>	<b>176,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TAC-91	28	13.000	DCE	No	S. 96th and Park Ave.	N. 26th and Pearl St.	2,230,610	1306 AdMod

Top-4 Bikeways Project

The Top-4 Bikeways Project will add 13 miles of bikeways and pedestrian improvements across Tacoma and creates the core of the city's on-street bike network. The project connects Tacoma's neighborhoods and downtown, providing safe and convenient bicycle and pedestrian access to schools, parks, transit, residential areas, retail and job centers. Improvements include pedestrian crossings, traffic calming, accessibility enhancements, and bicycle facilities. Funds will also support programmatic elements for bicycle and pedestrian education, encouragement, enforcement, evaluation and engineering.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013		CMAQ		100,000	0	15,610	115,610
CN	2013				0	0	160,000	160,000
CN	2013		CMAQ		400,000	0	55,000	455,000
CN	2013		Discretionary		1,000,000	0	0	1,000,000
<b>Project Totals</b>					<b>1,500,000</b>	<b>0</b>	<b>230,610</b>	<b>1,730,610</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,730,610	0	0	0	0
<b>Totals</b>	<b>1,730,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TAC-97	14	0.200	DCE	No	S. 35th Street	S. 38th Street	3,000,000	13-01

Union Avenue Viaduct Rehabilitation

The work will include rehabilitating the deck, expansion joints, possible approach work and general bridge rehabilitation work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2013		BR	200,000		0	0	200,000
CN	2013		BR	2,800,000		0	0	2,800,000
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tacoma</b>	<b>37,635,195</b>	<b>1,677,306</b>	<b>14,157,798</b>	<b>53,470,299</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TUK-52	14	0.200	DCE	Yes	Interstate 5	Airport Way South	12,245,600	13-01

Boeing Access Road Bridge Rehabilitation

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Norther and Union Pacific Railroads. Work will include rehabilitation of the bridge sub-structure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	260,000	260,000
PE	2013		BR		1,040,000	0	0	1,040,000
RW	2013				0	0	20,000	20,000
RW	2013		BR		80,000	0	0	80,000
CN	2014				0	0	2,220,000	2,220,000
CN	2014		BR		8,625,600	0	0	8,625,600
<b>Project Totals</b>					<b>9,745,600</b>	<b>0</b>	<b>2,500,000</b>	<b>12,245,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,400,000	10,845,600	0	0	0
<b>Totals</b>	<b>1,400,000</b>	<b>10,845,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TUK-51	05	1.360	CE	No	S 81st Place	S Norfolk Street	1,475,000	

East Marginal Way South (S 81st Place to S Norfolk Street)

This project will construct pavement preservation improvements that include: minor pavement repairs, pavement overlay, replace traffic signal detection loops as necessary, utility adjustments to new grade, replacement of channelization markings, required upgrades to meet ADA requirements, and other incidental work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2013		0		0	125,000	125,000
CN	2013	STP(U)	1,000,000		0	350,000	1,350,000
<b>Project Totals</b>			<b>1,000,000</b>		<b>0</b>	<b>475,000</b>	<b>1,475,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,475,000	0	0	0	0
<b>Totals</b>	<b>1,475,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			TUK-40	06	0.900	CE	Yes	S 143 St	Fort Dent Way	11,557,465	13-01

Interurban Avenue South (S 143 St to Fort Dent Way)

Reconstruct and overlay the existing roadway and construct curb and gutter, drainage, sidewalk, landscaping, illumination, utility burying, channelization, signing, and signal interconnect.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013				0		0	3,954,046	3,954,046
CN	2013				0	TIB	5,000,000	0	5,000,000
CN	2013		STP(U)		2,145,954		0	0	2,145,954
<b>Project Totals</b>					<b>2,145,954</b>		<b>5,000,000</b>	<b>3,954,046</b>	<b>11,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,100,000	0	0	0	0
<b>Totals</b>	<b>11,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			TUK-53	28	0.300	DCE	No	Tukwila International Blvd.	42nd Ave S	1,082,000	13-05

Thorndyke Elementary Safe Routes to School

The project includes sidewalk, curb, gutter, drainage, crossing improvements, illumination, walking school bus, educational materials, maps, events and enforcement. 1,500 linear feet of 6 foot wide sidewalk, curb, gutter, and drainage will be constructed on one side of S 150th St between Tukwila International Blvd. and 42nd Ave S. Pedestrian countdown modules will be installed at the signalized intersection of 42nd Ave S and S 150th St. Illumination improvements on existing wooden poles will be added.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013					0	36,000	36,000
PE	2013			SRTS		40,000	0	40,000
CN	2014					0	589,000	589,000
CN	2014			SRTS		417,000	0	417,000
<b>Project Totals</b>						<b>457,000</b>	<b>625,000</b>	<b>1,082,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	76,000	1,006,000	0	0	0
<b>Totals</b>	<b>76,000</b>	<b>1,006,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9917(022)		TUK-54	28	1.000	DCE	No	SR 599(ie S 118 St)	North City Limits(ie S 104 St)	678,480	13-10

Tukwila Manufacturing/Industrial Center Smart Street Non Motorized Project

This project will provide bicycle facilities along a corridor that includes portions of East Marginal Way South, Boeing Access Road, and Airport Way South. The limits of the corridor extend from SR599 to the south end to the Tukwila City Limits on the north end at Airport Way South. The improvements will include a combination of bicycle lanes, a shared use path, and shared bicycle/vehicle lanes, and striping of existing pavement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2013	CMAQ	104,838		0	16,362	121,200
CN	2014	CMAQ	482,047		0	75,233	557,280
<b>Project Totals</b>			<b>586,885</b>		<b>0</b>	<b>91,595</b>	<b>678,480</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,200	557,280	0	0	0
<b>Totals</b>	<b>121,200</b>	<b>557,280</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Tukwila		13,935,439	5,000,000	7,645,641	26,581,080

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Snohomish

Agency: Tulalip Tribes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TTW-6	03			No	MP 201.38	MP 203.07	61,264,943	13-05

I-5/116th St NE Interchange Improvement Project

The I-5/116th St. NE Interchange project is being constructed in phases. Phases 1,2, & 2B provided local road improvements west of the interchange & all environmental & stream mitigation for the full project, including the installation of 2 18" diameter fish passage culverts & construction of 600' of new stream channel. Phase 3 will replace the existing 3 lane bridge at this interchange with a 6 lane bridge. Phase 3 includes an additional thru lane in each direction on 116th St NE across the interchange, additional turn lane storage at the NB off ramp, additional left turn storage to the SB & NB on ramps, & a wider ADA compliant pedestrian pathway across I-5. Phase 3 project elements include constructing the new bridge over I-5, retaining walls, noise walls, illumination, signals, stormwater treatment, grading, paving, guardrail, barrier, fencing, striping, & utilities improvements. Phase 3 includes the structural & design features to achieve the SPUI to be built in a future Phase 4.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	13,000,000	13,000,000
CN	2013	STP(U)		8,000,000		0	0	8,000,000
<b>Project Totals</b>				<b>8,000,000</b>		<b>0</b>	<b>13,000,000</b>	<b>21,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,000,000	0	0	0	0
<b>Totals</b>	<b>21,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Tulalip Tribes	Federal Funds		State Funds	Local Funds	Total
	8,000,000		0	13,000,000	21,000,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: United Way of Pierce  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			UWPC-2	44		CE	No	N/A	N/A	237,263	13-05

2-1-1 Special Needs Transportation Hotline

The hotline serves as the One-Call Transportation Resource Center for Pierce County. 2-1-1 will provide information, referral, advocacy and follow-up for callers concerning available community transportation resources. These Specialists serve as the trainers for all Specialists on providing transportation referrals and serving special needs populations. They monitor quality assurance and oversee the collection of call data for community reporting. 2-1-1 will continually research, assess, input, maintain and update transportation program information for the call center and online database. Transportation Specialists will continue to perform outreach and educational activities such as attending community events and visiting organizations that serve older adults, individuals with disabilities, low-income individuals and families, and youth.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	47,453	47,453
CN	2013		5310	189,810		0	0	189,810
<b>Project Totals</b>				<b>189,810</b>		<b>0</b>	<b>47,453</b>	<b>237,263</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	237,263	0	0	0	0
<b>Totals</b>	<b>237,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: United Way of Pierce  
County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			UWPC-1	23		CE	No	N/A	N/A	199,511	

2-1-1 Special Needs Transportation Hotline

This project continues the current 2-1-1 Special Needs Transportation Hotline which provides a traveler information call center for special needs populations in Pierce County. The project supports a Transportation Specialist who provides information, referral, advocacy and follow-up evaluation for callers concerning available community transportation resources. The Specialist performs outreach activities and education presentations to assure special needs populations are aware of their transportation options.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5317	23,966		0	5,992	29,958
<b>Project Totals</b>				<b>23,966</b>		<b>0</b>	<b>5,992</b>	<b>29,958</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,958	0	0	0	0
<b>Totals</b>	<b>29,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for United Way of Pierce County</b>	<b>213,776</b>	<b>0</b>	<b>53,445</b>	<b>267,221</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: University of Washington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			UW-1	28	0.300	DCE	No	Rainier Vista (across from Hus	15th Ave NE	5,943,790	1308 AdMod

Burke-Gilman Trail Improvement Project (Rainier Vista to 15th Ave NE)

This grant supports the construction of a .3-mile portion of the total UW Burke-Gilman Trail Improvement Project, from Rainier Vista (adjacent to the 2016 U-Link Light Rail station) to 15th Ave NE. The Trail will double in width to approximately 24'. Pedestrians and people on bicycles will be separated except at major intersections, where speed table mixing zones will be created to reduce conflict between pedestrians and bicyclists. The Project will construct a new covered and secure bike parking facility at the T-Wing Overpass that will accommodate 150-200 bicycles. It will also construct a new bicycle bridge parallel to the existing pedestrian bridge at the entrance to Lewis Lane. ADA accessibility upgrades will improve connections to transit on NE Pacific Street, and path and ramp upgrades will improve access to the U-Link Light Rail station. Intersections with minor trails throughout the project area will be consolidated and/or improved to reduce conflict points.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	CMAQ		3,022,205		0	0	3,022,205
CN	2013			0		0	1,760,361	1,760,361
<b>Project Totals</b>				<b>3,022,205</b>		<b>0</b>	<b>1,760,361</b>	<b>4,782,566</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,782,566	0	0	0	0
<b>Totals</b>	<b>4,782,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for University of Washington	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		3,022,205	0	1,760,361	4,782,566

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-18	05	0.620	CE	No	Bridgeport Way	Grandview Drive	384,046	

27th Street Asphalt Overlay Project (Bridgeport Way to Grandview Dr)

Provide 2' asphalt overlay on 27th Street West between Bridgeport Way West and Grandview Drive West. Update ADA facilities as required. Adjust utility structures as needed to accommodate overlay thickness. Project includes a minor amount of dig-out and replacement of pavement. Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be restriped. Traffic signal detection loops will be replaced where damaged by paving operations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	332,200		0	51,846	384,046
<b>Project Totals</b>			<b>332,200</b>		<b>0</b>	<b>51,846</b>	<b>384,046</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,046	0	0	0	0
<b>Totals</b>	<b>384,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-17	05	0.620	CE	No	67th Avenue	Bridgeport Way	288,822	

40th Street Asphalt Overlay Project (67th Ave to Bridgeport Way)

Provide 2' asphalt overlay on 40th Street West between 67th Avenue and Bridgeport Way West. Update ADA facilities as required. Adjust utility structures as needed to accommodate overlay thickness. Project includes a minor amount of dig-out and replacement of pavement. Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be restriped. Traffic signal detection loops will be replaced where damaged by paving operations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	249,831		0	38,991	288,822
<b>Project Totals</b>			<b>249,831</b>		<b>0</b>	<b>38,991</b>	<b>288,822</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,822	0	0	0	0
<b>Totals</b>	<b>288,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			UVP-20	28	0.500	CE	No	Bridgeport Way W	67th Ave W	910,000	13-02

44th Street Safe Routes to Schools

Engineering: Construct approximately 2000 LF of sidewalk (6-ft wide), bike lane, and pedestrian oriented street lighting along the north side of 44th Street with crossing ramp upgrades at intersections. Education/Encouragement: Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Enforcement: Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	SRTS	130,000			0	0	130,000
CN	2013		0			0	90,000	90,000
CN	2014	SRTS	690,000			0	0	690,000
<b>Project Totals</b>			<b>820,000</b>			<b>0</b>	<b>90,000</b>	<b>910,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,000	690,000	0	0	0
<b>Totals</b>	<b>220,000</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			UVP-21	21	0.600	CE	No	Grandview Drive West	89th Avenue Ct West	540,000	13-03

56th Street Safe Routes to Schools

Engineering: Construct approximately 1,100 LF sidewalk (5-ft wide), and approximately 2,000 LF of pedestrian oriented street lighting along the north side of 56th Street with crossing ramp upgrades and 5 new crosswalks at intersections, pedestrian refuge island at the school entrance, and bicycle awareness signs along the route. Education/Encouragement: Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults.

Enforcement: Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
PE	2013	SRTS				80,000	0	10,000	90,000
CN	2013	SRTS				384,000	0	66,000	450,000
<b>Project Totals</b>						<b>464,000</b>	<b>0</b>	<b>76,000</b>	<b>540,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	540,000	0	0	0	0
<b>Totals</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2947(014)		UVP-12	04	0.500	DCE	Yes	27th Street	City limits vic. S 19th Street	3,167,955	

Bridgeport Phase 5 Roadway Improvements

The project will provide curb, gutters, planter strips, 6' sidewalks, and 5' bicycle lanes on both sides of the street (matching into existing improvements to the north and south). Storm drainage will be improved/adjusted and detention/treatment will be provided. Streetlights will be provided for safety. Transit shelters, benches, trash receptacles, and bicycle racks will be installed to support pedestrian and bicycle activity and to encourage use of the transit system within the corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,293,911		0	491,405	1,785,316
CN	2014	STP(U)	451,089		0	70,401	521,490
<b>Project Totals</b>			<b>1,745,000</b>		<b>0</b>	<b>561,806</b>	<b>2,306,806</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,306,806	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,306,806</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-16	04	0.420	CE	No	54th Street	Chambers Lane	2,250,520	1301

Bridgeport Way Phase 3B

The project will provide curb, gutters, planter strips, 6' sidewalks, 5' bicycle lanes, Street lights, and median islands. Asphalt overlay will be provided between 54th and 57th Streets. The storm system will be replaced/modified as necessary, water quality will be provided above DOE requirements. Transit shelters and amenities will be installed. Signalized intersection improvements will be made at 54th and at Chambers lane to safely accommodate U-turns and improve access. Connections will be provided to nearby parks and residential areas. This project is a continuation of UVP-6 and UVP-6A. Design and ROW funding for this project was provided under UVP-6. Interseciton improvements at 54th is included in UVP-6A.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	39,017	39,017
CN	2013		STP(U)	1,946,700		0	264,803	2,211,503
<b>Project Totals</b>				<b>1,946,700</b>		<b>0</b>	<b>303,820</b>	<b>2,250,520</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,250,520	0	0	0	0
<b>Totals</b>	<b>2,250,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			UVP-19	28	0.720	CE	No	79th Ave W	Beckonridge Drive W	1,325,000	13-02

Cirque Drive Safe Routes to Schools

Engineering: Construct approximately 3,800 LF sidewalk (6-ft wide), bike lane (5-ft wide), landscaped pedestrian buffer (2 to 5-ft), and pedestrian oriented street lighting along the north side of Cirque Drive with new signalized crosswalks at 79th and Cirque and 83rd and Cirque, and crossing ramp upgrades at intersections. Education/Encouragement: Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Enforcement: Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	SRTS		120,000		0	0	120,000
CN	2013			0		0	285,000	285,000
CN	2014	SRTS		920,000		0	0	920,000
<b>Project Totals</b>				<b>1,040,000</b>		<b>0</b>	<b>285,000</b>	<b>1,325,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	405,000	920,000	0	0	0
<b>Totals</b>	<b>405,000</b>	<b>920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2957(006)		UVP-9	04	0.570	DCE	Yes	Regents Blvd	S 19th Street	2,559,300	

Mildred/67th Roadway Improvements

The project will provide curb, gutters, planter strips, 6' sidewalks, 5' bicycle lanes, and street lights along both sides of the street. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided above the requirements of the DOE Manual. Two new transit stops will be added on the street and transit shelters and amenities will be installed. Connections will be provided to nearby commercial areas. Striping will be provided as needed. A dedicated Transit lane will be provided at the 19th St intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(U)	1,516,691		0	236,709	1,753,400
<b>Project Totals</b>			<b>1,516,691</b>		<b>0</b>	<b>236,709</b>	<b>1,753,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,753,400	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,753,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-15	04	5.100	CE	No	Interstate 5	Grandview Drive	15,000,000	13-01

S. 56th St and Cirque Drive Corridor Improvements

This project, submitted by jointly between the cities of Tacoma and University Place, will improve the S. 56th/Cirque corridor with pavement overlays, new sidewalks and curb ramps, bicycle lanes (Orchard to Grandview), storm water treatment with water quality above DOE minimums, replacement of a retaining wall, pedestrian crossings/islands, turn lane restrictions, landscaping, lighting, traffic signal interconnects, transit priority, transit station upgrades, and pedestrian signals.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	778,500		0	121,500	900,000
<b>Project Totals</b>			<b>778,500</b>		<b>0</b>	<b>121,500</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	0	0	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for University Place</b>	<b>8,892,922</b>	<b>0</b>	<b>1,765,672</b>	<b>10,658,594</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Volunteers of America  
Western Washington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			VOA-1	23		CE	No	N/A	N/A	129,623	

Special Needs Transportation Hotline

This project continues the current Volunteers of America Western Washington to maintain current 2-1-1 'one-stop' call center for special needs transportation information and referral for Snohomish County residents. The call center is part of the North (Puget) Sound 2-1-1 regional call center. This allows the transportation options assistances to be combined with assistance available from a comprehensive database of health, welfare, recreation recourses; rent and mortgage assistance; counseling and support groups, food and clothing, donations, volunteering emergency shelter and assistance with tax return preparation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2013	5316	79,354		0	19,839	99,193
CN	2013	5317	15,215		0	15,215	30,430
<b>Project Totals</b>			<b>94,569</b>		<b>0</b>	<b>35,054</b>	<b>129,623</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	129,623	0	0	0	0
<b>Totals</b>	<b>129,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Volunteers of America Western Washington	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	94,569		0	35,054	129,623

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 14, 2013**

**County:**

**Agency:** Washington Trust for  
Historic Preservation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTHP-1	44		DCE	No	N/A	N/A	225,000	

Revisiting Washington Smartphone Application

This project will convert our existing CD-ROM based multimedia travel guide, Revisiting Washington: A Guide to the Evergreen State, to a native smartphone application that will be available on the iOS (Apple's mobile operating system) and Android platforms and support phone and tablet computer formats.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(E)	225,000			0	0	225,000
<b>Project Totals</b>			<b>225,000</b>			<b>0</b>	<b>0</b>	<b>225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
<b>Totals</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: Washington Trust for  
Historic Preservation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTHP-2	44		CE	No	N/A	N/A	195,000	

Scenic Byways Interactive Travel Planning Website

This project will convert our existing CD-ROM based multi-media travel guide, Revisiting Washington: A Guide to the Evergreen State, to a fully integrated web-based format that will overlay Washington's 29 designated Scenic Byways on the original 1941 WPA-era driving tours. This website will include an interactive trip-planning toolkit featuring original text blended with current photographs and field notes, maps, and digital navigational tools. It also includes a colorful scrapbook of roadside Washington containing historic photographs, radio and video clips. To serve today's traveler, the website will interface with on-line trip planning and social media websites.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary	156,000		0	39,000	195,000
<b>Project Totals</b>			<b>156,000</b>		<b>0</b>	<b>39,000</b>	<b>195,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	195,000	0	0	0	0
<b>Totals</b>	<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Washington Trust for Historic Preservation</b>	<b>381,000</b>	<b>0</b>	<b>39,000</b>	<b>420,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: Pierce

Agency: Wilkeson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WILK-2	28	0.190	CE	Yes	Hill Street/SR 165	Railroad Avenue/SR 165	810,530	

Foothills Trail Extension Through Town Center of Wilkeson to Railroad Avenue

The project will extend the Foothills Trail from its current terminus just south of Hill Street across Wilkeson Creek, through the Wilkeson town center, and to Railroad Avenue. Crosswalks and pedestrian lighting will be included in the design. Property that was previously a railroad corridor will be purchased to extend the trail and the old railroad trestle over Wilkeson Creek will be evaluated to determine if it can be retrofitted to serve as the trail bridge over Wilkeson Creek.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	142,000		0	25,800	167,800
RW	2014	STP(U)	105,000		0	17,900	122,900
<b>Project Totals</b>			<b>247,000</b>		<b>0</b>	<b>43,700</b>	<b>290,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,800	122,900	0	0	0
<b>Totals</b>	<b>167,800</b>	<b>122,900</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Wilkeson</b>	<b>247,000</b>	<b>0</b>	<b>43,700</b>	<b>290,700</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WNV-14	05	0.900	CE	No	140th Ave NE	NE North Woodinville Way	800,000	1306 AdMod

NE Woodinville-Duvall Road Pavement Overlay - 140th Avenue NE to NE North Woodinville Way

This project is a pavement overlay of NE Woodinville-Duvall Road from 140th Avenue NE to NE North Woodinville Way. There are approximately 7 to 9 existing ADA ramps included in this project that will be reconstructed to conform to ADA standards. The scope of this project will also include the adjustment of existing utilities and replacing channelization markings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	500,000		0	250,000	750,000
<b>Project Totals</b>			<b>500,000</b>		<b>0</b>	<b>250,000</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,000	0	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WNV-13	03	1.100	DCE	No	156th Avenue NE	171st Place NE	10,154,155	

Woodinville-Duvall Rd Widening Project (400ft west of 156th Ave NE to 171st Place NE)

The NE Woodinville-Duvall Road will be widened to provide a center turn lane, and bike lanes, curb, gutter, and sidewalks on both sides. The project will include storm drainage improvements, traffic signal improvements including signal interconnect, the addition of a new signal at one intersection, street lighting, landscaping improvements, and the installation of planted medians and curbing to implement turn restrictions at two intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	8,000,204	8,000,204
CN	2013	STP(U)	546,852		0	367,099	913,951
<b>Project Totals</b>			<b>546,852</b>		<b>0</b>	<b>8,367,303</b>	<b>8,914,155</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,914,155	0	0	0	0
<b>Totals</b>	<b>8,914,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Woodinville</b>	<b>1,046,852</b>	<b>0</b>	<b>8,617,303</b>	<b>9,664,155</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Alaska Way  
Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		809936D	WDUC-32	07	1.000		Yes	S Holgate St	S King St	358,174,038	13-06

SR-99: S Holgate St to S King Street - Viaduct Replacement

The South Holgate to South King work specifically includes the removal of the existing Alaskan Way Viaduct from S. Holgate St. to the vicinity of S. King St. with replacement of a new SR 99 facility from S. Holgate St. to S. Royal Brougham Way and construction of SR 519 from the intersection of S. Atlantic St. and Utah Ave S. to S. Royal Brougham Way. A temporary connection to the viaduct will be constructed during this stage to ensure that SR 99 is operational during the construction of the Central Waterfront project. This project is eligible for advance construction funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013			0	1,278,818	1,278,818
CN	2013	NHPP		6,683,419	0	6,683,419
<b>Project Totals</b>				<b>6,683,419</b>	<b>0</b>	<b>7,962,237</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,962,237	0	0	0	0
<b>Totals</b>	<b>7,962,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Alaska Way  
Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		809935A	WDAWV-1	24	0.000		No	Hudson St.	Ward St.	4,232,090	13-09

SR-99: S Hudson St to Ward St - Automated Viaduct Closure Gates System

The project will install monitoring equipment, signage, gates, fiber optic connections and other traffic management devices that in the event of an emergency will notify travelers of a closure, prevent vehicle access onto the Alaskan Way Viaduct, and detour traffic away from the structure. The goal of this project is to quickly close the structure to the travelling public, in coordination with local agencies such as SDOT, after an earthquake or other event.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	38,462		0	1,538	40,000
CN	2013		NHPP	211,538		0	13,462	225,000
<b>Project Totals</b>				<b>250,000</b>		<b>0</b>	<b>15,000</b>	<b>265,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	265,000	0	0	0	0
<b>Totals</b>	<b>265,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		809936E	WDUC-33	07	1.000	EIS	Yes	S King St	Roy St	2,045,734,583	13-09

SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. This project is eligible for advanced construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	801,027,115	801,027,115
CN	2013	NHPP	65,363,559		0	0	65,363,559
CN	2013	STP(S)	3,900,000		0	0	3,900,000
CN	2014		0		0	53,421,310	53,421,310
CN	2014	NHPP	65,463,559		0	0	65,463,559
CN	2015	NHPP	15,200,000		0	0	15,200,000
<b>Project Totals</b>			<b>149,927,118</b>		<b>0</b>	<b>854,448,425</b>	<b>1,004,375,543</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	870,290,674	118,884,869	15,200,000	0	0
<b>Totals</b>	<b>870,290,674</b>	<b>118,884,869</b>	<b>15,200,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - Alaska Way Viaduct Project</b>	<b>156,860,537</b>	<b>0</b>	<b>855,742,243</b>	<b>1,012,602,780</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		998951E	WSF-104	26		CE	No	N/A	N/A	1,468,500	13-01

ADA Visual Paging for WSF Vessels

This project will provide announcements for the hard of hearing and deaf via a visual paging system. This project is the result of a court judgement in which WSF agreed to provide visual monitors with an aural component on vessels and terminals. This component of the project will provide the announcement system in WSF vessels.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	176,000	176,000
CN	2013			0	1,292,500	1,292,500
<b>Project Totals</b>				<b>0</b>	<b>1,468,500</b>	<b>1,468,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,468,500	0	0	0	0
<b>Totals</b>	<b>1,468,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	161,143,585	13-09 FTA

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include 1 vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes site demolition, pier removal, and dredging, and Phase 2 includes construction of the new terminal and its components. Construction funds programmed to date complete Phase 1 only.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	2,111,050	2,111,050
RW	2013			0		0	3,875,943	3,875,943
CN	2014			0		0	28,833,748	28,833,748
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>34,820,741</b>	<b>34,820,741</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,986,993	28,833,748	0	0	0
<b>Totals</b>	<b>5,986,993</b>	<b>28,833,748</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-109	26	0.000	CE	No	N/A	N/A	900,000	13-03

MV Yakima and Kaleetan - PA and General Alarm Systems

This project will replace the Public Announcement (PA) and General Alarm systems on the MV (Motor Vessel) Kaleetan and the MV Yakima, allowing them to remain in compliance with US Coast Guard regulations and in continued service. Project PINs: 982020C, 982020D, 982030C, and 982030D.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary	900,000			0	0	900,000
<b>Project Totals</b>			<b>900,000</b>			<b>0</b>	<b>0</b>	<b>900,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	0	0	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		944460L	WSF-81	26	0.000	CE	No	N/A	N/A	88,507,956	

New Vessel Program

This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary	3,729,500		0	0	3,729,500
<b>Project Totals</b>			<b>3,729,500</b>		<b>0</b>	<b>0</b>	<b>3,729,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,729,500	0	0	0	0
<b>Totals</b>	<b>3,729,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904612A	WSF-106	26		CE	No	N/A	N/A	3,257,646	13-01

Point Defiance Tml - Floating Dolphin Replacement

Point Defiance Tml - Floating Dolphin Replacement (BIN/PIN 900001G/904612A) project will replace a floating timber dolphin(s) with standard dolphin configuration. The possible communities that would be affected by this project are the Tahlequah, Vashon, Puyallup, Federal Way, Auburn, and Lakewood communities.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	311,000	311,000
CN	2013				0	2,946,646	2,946,646
<b>Project Totals</b>					<b>0</b>	<b>3,257,646</b>	<b>3,257,646</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,257,646	0	0	0	0
<b>Totals</b>	<b>3,257,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	207,293,000	1306 AdMod

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2013			0	TPP	253,699	253,699	
PE	2013		FBP	1,955,000		0	1,955,000	
PE	2013		NHPP	8,427,910		0	8,427,910	
PE	2013		NHS	1,131,643		0	1,131,643	
CN	2015			0		31,420,354	31,420,354	
CN	2015		NHPP	150,683,646		0	150,683,646	
<b>Project Totals</b>				<b>162,198,199</b>		<b>253,699</b>	<b>31,420,354</b>	<b>193,872,252</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,768,252	0	182,104,000	0	0
<b>Totals</b>	<b>11,768,252</b>	<b>0</b>	<b>182,104,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904255A	WSF-110	26	0.000	CE	No	N/A	N/A	1,338,893	1305 AdMod

SR 104/Kingston Terminal - Trestle Pavement Rehabilitation

Remove and replace the concrete trestle pavement, and perform upland pavement repair and storm water retrofit work at the Kingston Ferry Terminal. The trestle pavement is in poor condition and needs replacement. This project will provide storm water treatment for the facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0		0	7,738	7,738
PE	2013	FBP		164,227		0	0	164,227
CN	2014			0		0	612,995	612,995
CN	2014	FBP		553,933		0	0	553,933
<b>Project Totals</b>				<b>718,160</b>		<b>0</b>	<b>620,733</b>	<b>1,338,893</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	171,965	1,166,928	0	0	0
<b>Totals</b>	<b>171,965</b>	<b>1,166,928</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	18,762,685	13-03

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	36,113	36,113
CN	2015			0	1,409,568	1,409,568
CN	2015	5309(Bus)		3,495,230	0	3,495,230
CN	2015	NHS		12,117,557	0	12,117,557
<b>Project Totals</b>				<b>15,612,787</b>	<b>0</b>	<b>17,058,468</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,113	0	17,022,355	0	0
<b>Totals</b>	<b>36,113</b>	<b>0</b>	<b>17,022,355</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905204A	WSF-95	26	0.000	CE	No	N/A	N/A	14,969,507	1310 AdMod

SR 160/Vashon Ferry Terminal - Timber Trestle Rehabilitation

Existing timber trestle was built in 1958 and is nearing the end of its useful service life. Provide lateral bracing and restraints to the structure to meet current seismic codes, modify utilities along the trestle's western edge, and rehabilitate portions of the existing timber trestle. The Slip 1 bridge seat and transfer span towers will also be rehabilitated.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2014	STP	500,000			0	0	500,000
CN	2015	STP	9,500,405			0	2,939,102	12,439,507
<b>Project Totals</b>			<b>10,000,405</b>			<b>0</b>	<b>2,939,102</b>	<b>12,939,507</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	12,439,507	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>12,439,507</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903469A	WSF-107	26	0.000	CE	No	N/A	N/A	166,000	13-01

SR 305/Harborview & Winslow Way - Signal Synchronization Improvement

Install new programmable signal controllers to reduce dwell time at Harborview & Winslow Way, saving vessel fuel and shortening pedestrian crossing times.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	19,000	19,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>19,000</b>	<b>19,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,000	0	0	0	0
<b>Totals</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904843A	WSF-105	26	0.000	EA	No	Alaskan Way S	Marion St.	47,712,001	13-06

SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	2,123,250	2,123,250
PE	2013	FBP	2,091,751		0	0	2,091,751
CN	2013		0		0	14,322,882	14,322,882
CN	2013	NHPP	29,000,000		0	0	29,000,000
CN	2014	FBP	174,118		0	0	174,118
<b>Project Totals</b>			<b>31,265,869</b>		<b>0</b>	<b>16,446,132</b>	<b>47,712,001</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	47,537,883	174,118	0	0	0
<b>Totals</b>	<b>47,537,883</b>	<b>174,118</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904228A	WSF-99	26	0.000	CE	No	NE East 1st Street	Washington BLVD NE	681,404	13-03

SR-104 Kingston Terminal Slips: Dolphin Preservation Phase 4

Install 2 extruded fenders on the back of the Slip 2 right inner dolphin and 3 extruded fenders on the back of the Slip 3 left outer dolphin. Remove the Slip 2 right intermediate timber floating dolphin and the Slip 3 left inner timber dolphin.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		NHS	545,095		0	24,529	569,624
<b>Project Totals</b>				<b>545,095</b>		<b>0</b>	<b>24,529</b>	<b>569,624</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	569,624	0	0	0	0
<b>Totals</b>	<b>569,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903831A	WSF-98	26		CE	No	Main St	Edmonds Way	163,427	

SR-104: Edmonds Tml - OVH Loading PLC/Electrical Upgrade

The Programmable Logic Controller (PLC) that is used in the overhead passenger loading walkway control system is no longer manufactured or supported by the manufacturer. The PLC will be replaced with the latest model to eliminate operational problems that cause passenger loading delays. The communities that could benefit from this project include: Kingston, Poulsbo, Mountlake Terrace, Woodway, Shoreline, Brier, Lake Forest Park, Kenmore and Bothell.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	129,472	129,472
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>129,472</b>	<b>129,472</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	129,472	0	0	0	0
<b>Totals</b>	<b>129,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903508A	WSF-94	26		CE	No	Washington Avenue	Burwell St	3,177,264	

SR-304: Bremerton Tml Slip 2 - Timber Wingwall Replacement

Replace the aging wood timber wingwalls at the ferry terminal Slip 2 with standard steel and concrete designs. The timber wingwalls are beginning to deteriorate from the combined docking operations, salt water infusion and wood rot organisms. This will provide the necessary protection of the terminal from the docking of the ferries.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013			0	2,895,264	2,895,264
<b>Project Totals</b>				<b>0</b>	<b>2,895,264</b>	<b>2,895,264</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,895,264	0	0	0	0
<b>Totals</b>	<b>2,895,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2002(009)	903466A	WSF-97	26	0.000	CE	No	Harborview Dr SE	Waterfront Trail	5,037,290	1304 AdMod

SR-305: Bainbridge Tml - Main Terminal Building Rehabilitation?????

Bring the terminal building up to standards by seismically strengthening exterior building walls, increasing public restroom capacity to meet ADA guidelines, and replacing windows, sliding doors, and other components. The existing building is over 60 years old and does not meet current requirements for seismic design, ADA, or energy efficiency. FA #: STPH-2002(009).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	FBP		3,056,989		0	0	3,056,989
CN	2013	NHS		1,246,023	OTHER	202,073	0	1,448,096
<b>Project Totals</b>				<b>4,303,012</b>		<b>202,073</b>	<b>0</b>	<b>4,505,085</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,505,085	0	0	0	0
<b>Totals</b>	<b>4,505,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-73	26		CE	No	N/A	N/A	269,535,422	1305 AdMod

Vessel Preservation

Protect the WSF fleet through capital preservation investments that renovate, replace, and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical/electrical, communication/navigation/lifesaving, and security equipment. Fund other investments as needed for emergency repairs, regulatory compliance and enhancements. Current FA #s: FBD-2008(017), AC-STPF-2012(028), FBD-2013(072), WA-05-0040. \$600,000 of CMAQ awarded to retrofit 3 engines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP		5,000,000		0	0	5,000,000
CN	2013	5309(FG)		7,051,839		0	2,117,220	9,169,059
CN	2013	CMAQ		600,000		0	0	600,000
CN	2013	Discretionary		2,000,000		0	0	2,000,000
CN	2013	STP		4,625,777		0	925,155	5,550,932
<b>Project Totals</b>				<b>19,277,616</b>		<b>0</b>	<b>3,042,375</b>	<b>22,319,991</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,319,991	0	0	0	0
<b>Totals</b>	<b>22,319,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-102	26	0.000	CE	No	n/a	n/a	24,255,889	13-07

Vessel Preservation and Improvement

This is a TIP bucket project which contains WSF's tasks to provide capital investments to ensure vessels remain in sound, safe, efficient, effective and customer-oriented operating condition. This is a bucket project to be used to renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical/electrical, communication/navigation/lifesaving and security equipment; and fund other investments for emergency repairs, hull maintenance and preservation, regulatory compliance and enhancements that promote efficient, effective and customer-oriented operation of WSF's 22 active vessels. This project contains funds for WSF's vessel preservation and maintenance scheduled to be expended in FFY 2013 and 2014.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2013			0		0	582,997	582,997
CN	2013		5307	4,505,946		0	318,192	4,824,138
CN	2013		5337	7,058,168		0	1,411,633	8,469,801
CN	2014		5307	6,441,062		0	1,288,213	7,729,275
CN	2014		5309(FG)	2,208,065		0	441,613	2,649,678
<b>Project Totals</b>				<b>20,213,241</b>		<b>0</b>	<b>4,042,648</b>	<b>24,255,889</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,876,936	10,378,953	0	0	0
<b>Totals</b>	<b>13,876,936</b>	<b>10,378,953</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		998920A	WSF-103	26		CE	No	N/A	N/A	731,500	13-01

WSF Systemwide Visual Paging Project

This project will provide announcements for the hard of hearing and deaf via a visual paging system. This project is the result of a court judgement in which WSF agreed to provide visual monitors with an aural component on vessels and terminals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		Discretionary	84,000		0	3,780	87,780
CN	2013		Discretionary	616,000		0	27,720	643,720
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>31,500</b>	<b>731,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	731,500	0	0	0	0
<b>Totals</b>	<b>731,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - Marine</b>	<b>269,463,884</b>	<b>455,772</b>	<b>102,603,677</b>	<b>372,523,333</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140550C	WDNW-965	05	2.270	CE	No	SE 8th St (MP 12.80)	Northup Way Vicinity (MP 15.07)	1,110,442	13-07

I-405/SB SE 8th St to Northup Way Vic - Paving

This project will mill and fill 0.20 ft of HMA on the SB mainline. In addition, this project will mill two ramps, SB I-405 to EB and WB SR 520.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	4,097	4,097
PE	2014		NHPP		98,317	0	0	98,317
CN	2014				0	0	20,161	20,161
CN	2014		NHPP		987,867	0	0	987,867
<b>Project Totals</b>					<b>1,086,184</b>	<b>0</b>	<b>24,258</b>	<b>1,110,442</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,097	1,106,345	0	0	0
<b>Totals</b>	<b>4,097</b>	<b>1,106,345</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140540M	WDNW-920	05	4.010	CE	No	SE 13th St (MP 12.38)	NE 53rd St (MP 16.39)	12,079,863	

I-405: Northbound SE 13th St to NE 53rd St Concrete Pavement Rehabilitation

This project will replace or diamond grind the concrete pavement of I-405 northbound from MP 12.38 to 16.39. The concrete pavement from MP 14.53 to MP 14.83 will be excepted from this project as it will be addressed by another project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		IM	10,991,833		0	224,323	11,216,156
<b>Project Totals</b>				<b>10,991,833</b>		<b>0</b>	<b>224,323</b>	<b>11,216,156</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,216,156	0	0	0	0
<b>Totals</b>	<b>11,216,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140503D	WDNW-919	06	0.080	CE	No	SR 167 NB Ramp (MP 2.40)	SR 167 NB Ramp (MP 2.48)	1,270,380	

I-405: Northbound SR-167 Ramp to Northbound I-405 Drainage Repair

This project will replace failing culverts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2013			IM		1,063,104	0	21,696	1,084,800
<b>Project Totals</b>						<b>1,063,104</b>	<b>0</b>	<b>21,696</b>	<b>1,084,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,084,800	0	0	0	0
<b>Totals</b>	<b>1,084,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140504C	WDNW-958	44	1.700	EA	Yes	SR 167 I/C (MP 2.30)	SR 169 I/C (MP 4.00)	325,000,000	

I-405: SR-167 Interchange - Direct Connector Interchange Improvements

The I-405 / SR-167 interchange experiences severe congestion due to high traffic volumes, resulting in 8 hours of congestion each day and is the second-most congested interchange in the state. Constructing an HOV/Transit direct connect ramp to and from the north between I-405 and SR-167 will improve mobility at the interchange.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2013			0	0	20,000,000
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>20,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000,000	0	0	0	0
<b>Totals</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100551B	WDNW-987	05	6.160	CE	No	(MP 199.11)	(MP 205.27)	4,255,070	13-07

I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving

This project will mill and fill the roadway and ramps on this section of I-5 with HMA from MP 199.11 to MP 205.27. Required minor safety work will be included.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2014			0		0	12,424	12,424
PE	2014		NHPP	298,166		0	0	298,166
CN	2016			0		0	78,890	78,890
CN	2016		NHPP	3,865,590		0	0	3,865,590
<b>Project Totals</b>				<b>4,163,756</b>		<b>0</b>	<b>91,314</b>	<b>4,255,070</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	310,590	0	3,944,480	0
<b>Totals</b>	<b>0</b>	<b>310,590</b>	<b>0</b>	<b>3,944,480</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100521W	WDNW-975	03	2.510	CE	No	Seneca St (MP 165.09)	SR 520 (MP 167.60)	22,975,155	13-05

I-5/NB Seneca St to SR 520 - Mobility Improvements

NB I-5 between Seneca St & SR 520 experiences severe congestion. Providing an additional NB lane between Seneca St and the Mercer St off ramp, revising the Cherry St express lane ramp to NB I-5 from HOV to general purpose use, installing metering on the Cherry St to NB I-5 ramp and the NB I-5 collector-distributor ramp, and extending the Active Traffic Management system on NB I-5 to SR 520 will improve mobility along the corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	110,606	110,606
PE	2013	NHPP	284,549		0	0	284,549
PE	2013	STP(U)	2,370,000		0	0	2,370,000
<b>Project Totals</b>			<b>2,654,549</b>		<b>0</b>	<b>110,606</b>	<b>2,765,155</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,765,155	0	0	0	0
<b>Totals</b>	<b>2,765,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100553X	WDNW-989	05	1.330	CE	No	NB SR 532 Vicinity (MP 206.67)	Portage Creek (MP 208.00)	1,458,969	13-07

I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving

This project will mill and fill NB I-5 from MP 206.67 to MP 208.00.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014					0	5,441	5,441
PE	2014		NHPP	130,576		0	0	130,576
CN	2016					0	26,459	26,459
CN	2016		NHPP	1,296,493		0	0	1,296,493
<b>Project Totals</b>				<b>1,427,069</b>		<b>0</b>	<b>31,900</b>	<b>1,458,969</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	136,017	0	1,322,952	0
<b>Totals</b>	<b>0</b>	<b>136,017</b>	<b>0</b>	<b>1,322,952</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100527T	WDNW-978	05	4.610	CE	No	NE 117th St (MP 173.14)	SR 104 (MP 177.75)	14,190,880	13-07

I-5/NE 117th St to SR 104 - Pavement Repair

Provide pavement repair through select panel replacement and diamond grinding concrete pavement surfaces full width. Maintain roadway drainage through grinding and paving the inside and outside shoulders, adjusting catch basins/junctions boxes as needed, as well as paving partially 9 ramps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	701,950	701,950
CN	2014			0	269,779	269,779
CN	2014	NHPP		13,219,151	0	13,219,151
<b>Project Totals</b>				<b>13,219,151</b>	<b>0</b>	<b>14,190,880</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	701,950	13,488,930	0	0	0
<b>Totals</b>	<b>701,950</b>	<b>13,488,930</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(971)	100504B	WDNW-948	06	8.050		No	SR 516 (MP 149.70)	SR 900 (MP 157.75)	24,017,000	13-09

I-5/SB S 320th St to Duwamish River Bridge - Concrete Pavement Rehab

Rehabilitate the concrete pavement along I-5 southbound through the combination of several strategies such as selective concrete panel replacement, dowel bar retrofiting, diamond grinding, milling and inlaying of HMA road surfaces to match the concrete pavement. Rehabilitate the bridge decks of Br 5/511W and Br 5/526W. Minor safety works are limited to replacing damaged signs, sign posts, and the removal of redirectional landforms used as end treatments and replaced with beam guardrail transition sections and terminals.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	21,576,660		0	440,340	22,017,000
<b>Project Totals</b>			<b>21,576,660</b>		<b>0</b>	<b>440,340</b>	<b>22,017,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	22,017,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>22,017,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100512S	WDNW-979	14	0.000	CE	No	Union Slough (MP 197.09)	Ebey Slough (MP 198.89)	9,540,740	13-07

I-5/Union, Steamboat, and Ebey Slough Bridges - Special Bridge Repair

This project will maintain the structural integrity of six bridges on I-5 from Union Slough to Ebey Slough by replacing failing expansion joints.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014			0		0	40,631	40,631
PE	2014		NHPP	975,153		0	0	975,153
CN	2015			0		0	170,499	170,499
CN	2015		NHPP	8,354,457		0	0	8,354,457
<b>Project Totals</b>				<b>9,329,610</b>		<b>0</b>	<b>211,130</b>	<b>9,540,740</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,015,784	8,524,956	0	0
<b>Totals</b>	<b>0</b>	<b>1,015,784</b>	<b>8,524,956</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		000517A	WDNW-960	44		CE	No	N/A	N/A	1,536,695	13-01

I-5: Sea-Tac Safety REst Area NB - Major Renovation

This project renovates the existing restroom building to extend the service life, reconstructs the existing RV dump station to meet current standards, and installs a new restroom building to address existing capacity issues. Previous funds are in the amount of \$174,522.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		IM	670,333		0	673,740	1,344,073
<b>Project Totals</b>				<b>670,333</b>		<b>0</b>	<b>673,740</b>	<b>1,344,073</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,344,073	0	0	0	0
<b>Totals</b>	<b>1,344,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0054(284)	100530F	WDNW-935	05	0.450	CE	No	220th SW I/C (MP 179.07)	220th SW I/C (MP 179.52)	1,037,741	13-01

I-5: 220th Street SW Interchange Vicinity Ramp Paving

This project will mill and fill the ramps with Hot Mix Asphalt to preserve the ramps. Required minor safety work will include restriping the roadway upgrading the existing guardrail and terminals, and updating the nonstandard pedestrian ramps to current standards. This project's P/E phase has also been funded previously in the amount of \$174,250.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
CN	2013	IM		846,221	0
<b>Project Totals</b>				<b>846,221</b>	<b>0</b>
					<b>17,270</b>
					<b>863,491</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	863,491	0	0	0	0
<b>Totals</b>	<b>863,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100521P	WDNW-838	06		CE	No	Seneca St (MP 165.30)	N. 92nd St (MP 171.90)	1,760,081	

I-5: Downtown Seattle Area Sign Structure Replacement

This project will replace aging sign structures on I-5 in the downtown Seattle area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2013			IM		1,522,000	0	32,000	1,554,000
<b>Project Totals</b>						<b>1,522,000</b>	<b>0</b>	<b>32,000</b>	<b>1,554,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,554,000	0	0	0	0
<b>Totals</b>	<b>1,554,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100521Z	WDNW-945	14	2.140	CE	No	S King St (MP 164.84)	NE 45th St (MP 166.98)	3,298,000	

I-5: Downtown Seattle Expansion Joint Replacement

The original steel sliding plate expansion joints are breaking up, loose, or have failed and allowed water and contaminants to flow onto the girders and bearing area of the superstructure of bridges 5/543E, 5/543NCD, 5/543SCD, 5/543W, 5/545NCD, 5/545SCD, and 5/562E. This project will replace the failing expansion joints on these bridges.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	BR	2,730,000			0	57,000	2,787,000
<b>Project Totals</b>			<b>2,730,000</b>			<b>0</b>	<b>57,000</b>	<b>2,787,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,787,000	0	0	0	0
<b>Totals</b>	<b>2,787,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100516D	WDNW-904	14	0.160	CE	No	Lucile St Bridge (MP 161.53)	Lucile St Bridge (MP 161.69)	3,433,136	

I-5: Lucile Street Bridge--Bridge Deck Rehabilitation

Rehabilitate bridge decks on 5/534S-W, 5/534A and 5/534N-W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR	2,955,851			0	60,323	3,016,174
<b>Project Totals</b>			<b>2,955,851</b>			<b>0</b>	<b>60,323</b>	<b>3,016,174</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,016,174	0	0	0	0
<b>Totals</b>	<b>3,016,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100510E	WDNW-939	21	28.180	CE	No	196th St SW (MP 182.13)	236th St NE (MP 210.31)	456,451	

I-5: Lynnwood to Ferndale - Redirectional Landforms

This project will install beam guardrails around redirectional landforms along I-5 from MP 178.14 to MP 261.56. There are three locations in Snohomish County, at MP 182.13, MP 186.43 and MP 210.31. The funding for this project is in three counties; the total shown in this application is 33% of the total for the entire three-county project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	IM	376,327			0	7,680	384,007
<b>Project Totals</b>			<b>376,327</b>			<b>0</b>	<b>7,680</b>	<b>384,007</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,007	0	0	0	0
<b>Totals</b>	<b>384,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100506K	WDNW-942	14	2.790	CE	No	Military Rd (MP 146.43)	SR 516 (MP 149.22)	12,361,686	

I-5: Military Road to SR-516 Seismic Retrofit

Seismic retrofit of the following multi-column structures: Military Road (005/508W & 005/508E), S 272nd St (005/509W & 005/509E), S 260th St (005/510E & 005/510W) and SR 516 (005/511E).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	10,763,714		0	219,667	10,983,381
<b>Project Totals</b>			<b>10,763,714</b>		<b>0</b>	<b>219,667</b>	<b>10,983,381</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,983,381	0	0	0	0
<b>Totals</b>	<b>10,983,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100525K	WDNW-954	05	1.970	CE	Yes	NE 80th St (MP 170.64)	NE 103rd St (MP 172.61)	2,270,091	13-08

I-5: NE 80th St to NE 103rd St Vic - Ramp and Auxiliary Lane Paving

This project will resurface and/or rehabilitate the auxiliary lanes and the ramps in the vicinity of I-5 from NE 70th St to NE 103rd St. Minor safety features will also be restored such as guardrail upgrade and sign replacements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		IM	178,867		0	7,413	186,280
<b>Project Totals</b>				<b>178,867</b>		<b>0</b>	<b>7,413</b>	<b>186,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	186,280	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>186,280</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100523X	WDNW-905	06	2.000	CE	No	Holgate St (MP 164.00)	5th/Columbia (MP 165.00)	4,022,057	

I-5: Northbound Express Lanes - Electrical System Upgrade

Rehabilitate the northbound Express Lane entrance electrical system to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	IM	3,295,734			0	67,260	3,362,994
<b>Project Totals</b>			<b>3,295,734</b>			<b>0</b>	<b>67,260</b>	<b>3,362,994</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,362,994	0	0	0	0
<b>Totals</b>	<b>3,362,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100518T	WDNW-944	14	0.170	CE	No	W Seattle Viaduct (MP 162.81)	W Seattle Viaduct (MP 162.98)	2,005,000	

I-5: Northbound to Westbound West Seattle Viaduct Bridge Deck Rehabilitation

This project will preserve the existing deck and structure by rehabilitating the deteriorated bridge deck and replacing the expansion joints.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	1,713,000		0	36,000	1,749,000
<b>Project Totals</b>				<b>1,713,000</b>		<b>0</b>	<b>36,000</b>	<b>1,749,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,749,000	0	0	0	0
<b>Totals</b>	<b>1,749,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100507C	WDNW-943	14	7.450	CE	No	S 188th (MP 152.26)	Military Rd (MP 159.71)	10,753,380	

I-5: Orilla Road to Military Road Seismic Retrofit

Seismic retrofit of the following multi-column structures: S 188th St (5/516W & E), Klickitat Dr (5/520W), I-405 (5/521W & E), and Military Rd in S. Seattle (5/531W & E).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	9,325,057		0	190,307	9,515,364
<b>Project Totals</b>				<b>9,325,057</b>		<b>0</b>	<b>190,307</b>	<b>9,515,364</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,515,364	0	0	0	0
<b>Totals</b>	<b>9,515,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100524Z	WDNW-906	14	0.900	CE	No	Ship Canal Bridge (MP 168.34)	Ship Canal Bridge (MP 169.24)	6,572,000	

I-5: Ship Canal Bridge Seismic Retrofit

The purpose of this project is to bring this bridge up to current seismic standards and reduce the risk of catastrophic failure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BR	5,434,100		0	110,900	5,545,000
<b>Project Totals</b>			<b>5,434,100</b>		<b>0</b>	<b>110,900</b>	<b>5,545,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,545,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,545,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100553V	WDNW-926	14	3.890	CE	No	Stillaguamish R Br (MP 207.21)	Stillaguamish R Br (MP 211.10)	21,211,344	

I-5: Southbound Stillaguamish River Bridge -- Major Bridge Rehabilitation

This project will preserve the existing roadway by replacing the deteriorated bridge deck.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	18,903,827		0	385,792	19,289,619
<b>Project Totals</b>				<b>18,903,827</b>		<b>0</b>	<b>385,792</b>	<b>19,289,619</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,289,619	0	0	0	0
<b>Totals</b>	<b>19,289,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100562S	WDNW-815	14	1.010	CE	No	Spokane St I/C (MP 162.19)	Spokane St I/C (MP 163.20)	4,862,701	

I-5: Spokane St Interchange Vicinity Special Bridge Repair

This project will repair the delaminated concrete areas on the bottom side of the bottom slab of bridge 5/537S in the Spokane St interchange area. This project will replace the steel sliding plate expansion joints on bridges 5/537S, 5/537N, 5/535E, 5/536N-W and 5/538E (all in Spokane St. interchange area) with new water tight expansion joints.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	IM	4,189,677			0	85,510	4,275,187
<b>Project Totals</b>			<b>4,189,677</b>			<b>0</b>	<b>85,510</b>	<b>4,275,187</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,275,187	0	0	0	0
<b>Totals</b>	<b>4,275,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(963)	100532F	WDNW-927	05	3.200	CE	No	SR 104 (MP 176.92)	52nd Ave W (MP 180.12)	4,742,915	13-01

I-5: SR-104 Interchange Vicinity to 52nd Ave W Paving

This project will resurface the existing roadway and ramps. This project's P/E phase has also been funded previously in the amount of \$489,950.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	IM		4,167,905		0	85,060	4,252,965
<b>Project Totals</b>				<b>4,167,905</b>		<b>0</b>	<b>85,060</b>	<b>4,252,965</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,252,965	0	0	0	0
<b>Totals</b>	<b>4,252,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100502N	WDNW-932	06	3.820	CE	No	SR 18 (MP 142.00)	S 288th St (MP 145.82)	11,629,817	

I-5: SR-18 to S 288th St Seismic Retrofit

Seismic retrofit of the following multi-column structures: SR 18 (5/503E & W), S. 336th St (005/504W & E), Military Road (005/506W & E), and S 288th St (005/507E & W).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	10,358,595		0	211,400	10,569,995
<b>Project Totals</b>				<b>10,358,595</b>		<b>0</b>	<b>211,400</b>	<b>10,569,995</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,569,995	0	0	0	0
<b>Totals</b>	<b>10,569,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024L	WDNW-980	14	0.000	CE	No	(MP 4.53)	(MP 5.60)	2,557,541	13-07

I-90/Homer M Hadley Bridge - Replace Anchor Cables

Replace selected anchor cables on the I-90 Homer M Hadley Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	3,641	3,641
PE	2014	NHPP		87,390		0	0	87,390
CN	2014			0		0	49,330	49,330
CN	2014	NHPP		2,417,180		0	0	2,417,180
<b>Project Totals</b>				<b>2,504,570</b>		<b>0</b>	<b>52,971</b>	<b>2,557,541</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,557,541	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,557,541</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024K	WDNW-981	14	0.000	CE	No	(MP 4.49)	(MP 5.79)	2,989,932	13-07

I-90/Lacey V Murrow Bridge - Replace Anchor Cables

Replace selected anchor cables on the I-90 Lacey V Morrow Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	4,203	4,203
PE	2014	NHPP		100,866		0	0	100,866
CN	2014			0		0	57,697	57,697
CN	2014	NHPP		2,827,166		0	0	2,827,166
<b>Project Totals</b>				<b>2,928,032</b>		<b>0</b>	<b>61,900</b>	<b>2,989,932</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,989,932	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,989,932</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109058B	WDNW-1002	20	0.130	CE	Yes	MP 17.05	MP 17.18	2,639,548	13-09

I-90/N Fork Issaquah Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0		0	11,592	11,592
PE	2013	NHPP		278,208		0	0	278,208
<b>Project Totals</b>				<b>278,208</b>		<b>0</b>	<b>11,592</b>	<b>289,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,800	0	0	0	0
<b>Totals</b>	<b>289,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109079B	WDNW-986	05	1.460	CE	No	SR 202 Interchange (MP 30.52)	Snoqualmie River (MP 31.66)	2,624,137	13-07

I-90/SR 202 I/C to S Fork Snoqualmie River - Paving

This project will resurface I-90 with HMA from SR 202 Interchange to S Fork Snoqualmie River, including bridges 90/82N and 90/82S. Minor safety work of re-installing shoulder rumble strips will be performed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014			0		0	8,525	8,525
PE	2014	NHPP		204,604		0	0	204,604
CN	2015			0		0	48,220	48,220
CN	2015	NHPP		2,362,788		0	0	2,362,788
<b>Project Totals</b>				<b>2,567,392</b>		<b>0</b>	<b>56,745</b>	<b>2,624,137</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	213,129	2,411,008	0	0
<b>Totals</b>	<b>0</b>	<b>213,129</b>	<b>2,411,008</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109051C	WDNW-982	05	4.620	CE	No	Mercer Slough (MP 9.72)	W Lk Samm Pkwy (MP 14.34)	6,024,460	13-07

I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving

The project will grind and pave I-90 westbound from Mercer Slough to W Lake Sammamish Parkway with Hot Mix Asphalt to preserve the roadway surface.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014			0		0	17,452	17,452
PE	2014	NHPP		418,856		0	0	418,856
CN	2015			0		0	111,763	111,763
CN	2015	NHPP		5,476,389		0	0	5,476,389
<b>Project Totals</b>				<b>5,895,245</b>		<b>0</b>	<b>129,215</b>	<b>6,024,460</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	436,308	5,588,152	0	0
<b>Totals</b>	<b>0</b>	<b>436,308</b>	<b>5,588,152</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109010J	WDNW-955	44		CE	No	Mt Baker Tunnel (MP 3.57)	Mt Baker Tunnel (MP 4.22)	644,845	

I-90: Mount Baker Tunnel - CCTV Replacement

This project will replace the existing cables with new fiber bundles from the control room to each camera control box, new camera cable from the control box to each camera, replace 35 existing cameras (Pan and Tilt) and supports over the roadway, and all electronic equipment associated with the CCTV system in the Mount Baker Tunnel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	37,620	37,620
CN	2013			0	607,225	607,225
<b>Project Totals</b>				<b>0</b>	<b>644,845</b>	<b>644,845</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	644,845	0	0	0	0
<b>Totals</b>	<b>644,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109052I	WDNW-911	21	0.300	CE	No	W Lk Sammamish Pkwy (MP 13.65)	W Lk Sammamish Pkwy (MP 13.95)	1,633,416	

I-90: West Lake Sammamish Parkway Intersection Modification

This project will construct a roundabout at the westbound off-ramp of I-90 with West Lake Sammamish Parkway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(S)	1,348,257		0	27,515	1,375,772
<b>Project Totals</b>				<b>1,348,257</b>		<b>0</b>	<b>27,515</b>	<b>1,375,772</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,375,772	0	0	0	0
<b>Totals</b>	<b>1,375,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0901(270)	109045D	WDNW-953	06	0.000	CE	No	E Channel Br (MP 8.48)	E Channel Br (MP 8.90)	1,569,802	13-09

I-90: Westbound East Channel Bridge Expansion Joint Replacement

Replace the two modular expansion joints on the westbound East Channel bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR		1,398,319		0	28,544	1,426,863
<b>Project Totals</b>				<b>1,398,319</b>		<b>0</b>	<b>28,544</b>	<b>1,426,863</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,426,863	0	0	0	0
<b>Totals</b>	<b>1,426,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100012B	WDNW-990	05	0.000	CE	No	N/A	N/A	865,000	13-07

Low Cost Pavement Repair 13-15

Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013				0		0	17,300	17,300
CN	2013		STP		847,700		0	0	847,700
<b>Project Totals</b>					<b>847,700</b>		<b>0</b>	<b>17,300</b>	<b>865,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	865,000	0	0	0	0
<b>Totals</b>	<b>865,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100013C	WDNW-977	21	0.000	CE	No	N/A	N/A	720,000	13-07

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for PSRC only.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	2,240	2,240
PE	2013	STP		53,760		0	0	53,760
CN	2014			0		0	13,280	13,280
CN	2014	STP		650,720		0	0	650,720
<b>Project Totals</b>				<b>704,480</b>		<b>0</b>	<b>15,520</b>	<b>720,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,000	664,000	0	0	0
<b>Totals</b>	<b>56,000</b>	<b>664,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		110414A	WDNW-992	20	0.500	CE	Yes	Lyon Creek (MP 31.05)	Lyon Creek (MP 31.55)	2,427,579	13-09

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	276,767			0	11,532	288,299
<b>Project Totals</b>				<b>276,767</b>			<b>0</b>	<b>11,532</b>	<b>288,299</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,299	0	0	0	0
<b>Totals</b>	<b>288,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WDNW-969	28	0.010	CE	No	N/A	N/A	465,000	13-05

SR 104: Edmonds - Mid Block Pedestrian Crossing

This project will construct a mid-block pedestrian crossing across SR 104 in the vicinity of Edmonds City Park between the intersection of Pine St and Dayton St in the City of Edmonds. The mid-block crossing will provide connection from the sidewalk on the west side of SR 104 to a pedestrian trail that leads to Edmonds City Park on the east side of SR 104 at approximate SR 104 MP 25.03. A High-intensity Activated Crosswalk or (HAWK) Signal System will be installed at the crossing for enhanced pedestrian safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013		0		Ped/Bike Program	125,000	0	125,000
CN	2014		0		Ped/Bike Program	340,000	0	340,000
<b>Project Totals</b>			<b>0</b>			<b>465,000</b>	<b>0</b>	<b>465,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,000	340,000	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		116402D	WDNW-972	05	6.160	CE	Yes	Muckleshoot Plaza	SE 408th St (MP 8.07)	5,297,458	13-05

SR 164/Muckleshoot Plaza to SE 408th St - Paving

Resurface deteriorating asphalt pavement with an asphalt overlay. Extends the service life of the existing pavement. Centerline rumble strips will be added. In addition, this project will retrofit and upgrade pedestrian ramps to be ADA compliant

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	16,292	16,292
PE	2013		STP		390,996	0	0	390,996
RW	2014				0	0	1,501	1,501
RW	2014		STP		73,541	0	0	73,541
CN	2015				0	0	96,303	96,303
CN	2015		STP		4,718,825	0	0	4,718,825
<b>Project Totals</b>					<b>5,183,362</b>	<b>0</b>	<b>114,096</b>	<b>5,297,458</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	407,288	75,042	4,815,128	0	0
<b>Totals</b>	<b>407,288</b>	<b>75,042</b>	<b>4,815,128</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116708C	WDNW-988	05	1.010	CE	No	S 277th St Vicinity (MP 18.03)	Green River Bridge (MP 19.04)	1,119,414	13-07

SR 167/NB S 277th St to Green River Bridge - Paving

This project will rehabilitate the existing pavement and preserve the integrity of the roadway structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2014			0		0	3,975	3,975
PE	2014		NHPP	95,395		0	0	95,395
CN	2015			0		0	20,401	20,401
CN	2015		NHPP	999,643		0	0	999,643
<b>Project Totals</b>				<b>1,095,038</b>		<b>0</b>	<b>24,376</b>	<b>1,119,414</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	99,370	1,020,044	0	0
<b>Totals</b>	<b>0</b>	<b>99,370</b>	<b>1,020,044</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116911V	WDNW-993	20	0.080	CE	Yes	Covington Creek (MP 9.92)	Covington Creek (MP 10.00)	1,663,048	13-08

SR 169/Covington Creek - Fish Pssage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		178,848		0	7,452	186,300
<b>Project Totals</b>				<b>178,848</b>		<b>0</b>	<b>7,452</b>	<b>186,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	186,300	0	0	0	0
<b>Totals</b>	<b>186,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		101818S	WDNW-991	14	0.120	CE	No	Issaquah Hobart Rd (MP 20.31)	Issaquah Hobart Rd (MP 20.43)	1,068,533	13-08

SR 18/Holder Creek Bridge - Deck Overlay

To preserve the existing roadway by rehabilitating the deteriorated bridge deck, this project will rehabilitate the Holder Creek Bridge with a modified concrete overlay. The existing strip seal expansion joint system and headers will also be modified. The bridge deck profile will be raised to accommodate the new overlay, expansion joints and headers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2015	NHPP		124,042		0	5,168	129,210
<b>Project Totals</b>				<b>124,042</b>		<b>0</b>	<b>5,168</b>	<b>129,210</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	129,210	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>129,210</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		118108B	WDNW-997	05	1.570	CE	No	S 180th St (MP 9.8)	South Center Blvd	2,430,066	13-07

SR 181/S 180th St to Southcenter Blvd - Paving

This project will mill and fill 0.15 ft of HMA the mainline of SR 181 and 0.02 miles of 405 LX 00096. Required minor safety work will also be performed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	8,962	8,962
PE	2013		STP		215,107	0	0	215,107
<b>Project Totals</b>					<b>215,107</b>	<b>0</b>	<b>8,962</b>	<b>224,069</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,069	0	0	0	0
<b>Totals</b>	<b>224,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		141024B	WDNW-1007	20	0.000	CE	Yes	Clay Creek (MP 35.30)	Clay Creek (MP 35.96)	15,859,705	13-09

SR 410/Clay Creek - CED Retrofit

Construct a structure that will enable the passage of large amount of sediment, rock, and woody debris downstream under SR 410, allowing for the natural geometric change over time while removing the risk of a catastrophic road failure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0		0	66,913	66,913
PE	2015		STP	1,605,910		0	0	1,605,910
RW	2016			0		0	2,701	2,701
RW	2016		STP	132,347		0	0	132,347
<b>Project Totals</b>				<b>1,738,257</b>		<b>0</b>	<b>69,614</b>	<b>1,807,871</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,672,823	135,048	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,672,823</b>	<b>135,048</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		141026E	WDNW-968	14	0.020	CE	No	Greenwater River (MP 42.75)	Greenwater River (MP 42.77)	1,036,424	13-01

SR 410/Greenwater River Bridge - Scour Repair

The SR 410 Greenwater Bridge is identified on WSDOT's 2013-15 Scour Projects report as needing scour repair. This project will remove the existing articulated concrete mattress, repair the void under pier 2 with concrete, and install heavy loose riprap at piers 1, 2 and 3. This work will prevent a possible catastrophic bridge failure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	8,065	8,065
PE	2013		BR	193,565		0	0	193,565
CN	2013			0		0	16,696	16,696
CN	2013		BR	818,098		0	0	818,098
<b>Project Totals</b>				<b>1,011,663</b>		<b>0</b>	<b>24,761</b>	<b>1,036,424</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,036,424	0	0	0	0
<b>Totals</b>	<b>1,036,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		150916A	WDNW-761	05	0.640	CE	No	Normandy Rd. (MP 22.97)	Wye Connection (MP 23.88)	1,984,509	1307 AdMod

SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving

Resurface and restore safety features of 0.91 miles of SR 509 in the SeaTac vicinity between SW Normandy Road and S Normandy Road Wye.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	51,936			0	2,164	54,100
CN	2015		STP	1,079,639			0	22,033	1,101,672
<b>Project Totals</b>				<b>1,131,575</b>			<b>0</b>	<b>24,197</b>	<b>1,155,772</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	54,100	1,101,672	0	0
<b>Totals</b>	<b>0</b>	<b>54,100</b>	<b>1,101,672</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		150922C	WDNW-983	05	3.370	CE	No	S 160th St. Vicinity (MP) 24.74	S 112th St. Vicinity(MP) 28.11	2,783,130	13-07

SR 509/SB S 160th St Vic to S 112th St Vic - Paving

This project will resurface the existing pavement to preserve the roadway structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	8,996	8,996
PE	2013		STP		215,894		0	0	215,894
<b>Project Totals</b>					<b>215,894</b>		<b>0</b>	<b>8,996</b>	<b>224,890</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,890	0	0	0	0
<b>Totals</b>	<b>224,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		151804B	WDNW-973	05	2.310	CE	No	24th Ave S (MP 1.50)	I-5 Interchange (MP 3.81)	3,147,516	13-05

SR 518/WB 24th Ave S Vic to I-5 I/C Vic - Paving

This project will mill and fill 0.15 ft of HMA SR 518 mainline, 0.30ft of HMA the SB I-5 to NB I-405 ramp, and 0.15 ft of HMA SB I-5 to WB SR 518 ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	9,522	9,522
PE	2013		NHPP	228,528		0	0	228,528
CN	2015			0		0	58,189	58,189
CN	2015		NHPP	2,851,277		0	0	2,851,277
<b>Project Totals</b>				<b>3,079,805</b>		<b>0</b>	<b>67,711</b>	<b>3,147,516</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,050	0	2,909,466	0	0
<b>Totals</b>	<b>238,050</b>	<b>0</b>	<b>2,909,466</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152028E	WDNW-964	05	5.570	CE	No	108th Ave NE (MP 6.31)	W Lk Sammamish PKWY (MP 11.88)	3,700,574	

SR 520: 108th Ave NE to West Lake Sammamish Parkway - Paving

This project will resurface 3 mainline segments and 9 ramps on SR 520 from 108th Ave NE to West Lake Sammamish Parkway to preserve the roadway surface.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	NHS		3,199,584		0	65,298	3,264,882
<b>Project Totals</b>				<b>3,199,584</b>		<b>0</b>	<b>65,298</b>	<b>3,264,882</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,264,882	0	0	0	0
<b>Totals</b>	<b>3,264,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WDNW-974	24	3.930	CE	No	SR 523/NE 145th St. (MP 4.22)	83rd Pl. NE (MP 8.15)	330,000	13-04

SR 522 NE 145th St. to 83rd Pl. NE Adaptive Signal Control MP 4.22 to 8.15

This project will upgrade from coordinated to adaptive signal control at 11 intersections on SR522 within Lake Forest Park and Kenmore.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(S)	330,000		0	0	330,000
<b>Project Totals</b>				<b>330,000</b>		<b>0</b>	<b>0</b>	<b>330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	330,000	0	0	0	0
<b>Totals</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152212F	WDNW-995	20	0.500	CE	Yes	Lyon Creek (MP 5.51)	Lyon Creek (MP 6.01)	2,427,579	13-09

SR 522/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0		0	11,532	11,532
PE	2013	NHPP		276,767		0	0	276,767
<b>Project Totals</b>				<b>276,767</b>		<b>0</b>	<b>11,532</b>	<b>288,299</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,299	0	0	0	0
<b>Totals</b>	<b>288,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152413B	WDNW-971	04	0.150	CE	Yes	Broadway Ave (MP 14.22)	Yew Way (MP 14.31)	1,406,287	13-05

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2013				0	0	10,144	10,144
PE	2013		Discretionary		243,446	0	0	243,446
RW	2013				0	0	578	578
RW	2013		Discretionary		28,298	0	0	28,298
CN	2015				0	0	22,476	22,476
CN	2015		Discretionary		1,101,345	0	0	1,101,345
<b>Project Totals</b>					<b>1,373,089</b>	<b>0</b>	<b>33,198</b>	<b>1,406,287</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	282,466	0	1,123,821	0	0
<b>Totals</b>	<b>282,466</b>	<b>0</b>	<b>1,123,821</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152506B	WDNW-996	05	1.160	CE	No	SR 99 Vicinity- MP 2.24	132nd St SW Vicinity- MP 3.40B	1,752,528	13-08

SR 525/SR 99 Vic to 132nd St SW Vic - Paving

This project will mill and fill sections of SR 525 with 0.15ft Hot Mix Asphalt (HMA). Require minor safety work for this project includes upgrading pedestrian ramps and corridor lane delineation to current guidelines. Other minor safety items will be done as well.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	NHPP		176,256		0	7,344	183,600
CN	2016	NHPP		1,537,549		0	31,379	1,568,928
<b>Project Totals</b>				<b>1,713,805</b>		<b>0</b>	<b>38,723</b>	<b>1,752,528</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	183,600	1,568,928	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>183,600</b>	<b>1,568,928</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153026A	WDNW-999	20	0.500	CE	Yes	Trafton Creek (MP 24.40)	Trafton Creek (MP 24.90)	7,834,460	13-09

SR 530/Trafton Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	37,216	37,216
PE	2013		STP		893,204	0	893,204
<b>Project Totals</b>					<b>893,204</b>	<b>37,216</b>	<b>930,420</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	930,420	0	0	0	0
<b>Totals</b>	<b>930,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153175A	WDNW-1000	20	0.500	CE	Yes	Edgecomb Creek (MP 8.46)	Edgecomb Creek (MP 8.96)	3,049,521	13-09

SR 531/Edgecomb Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	14,487	14,487
PE	2013		STP		347,674	0	0	347,674
<b>Project Totals</b>					<b>347,674</b>	<b>0</b>	<b>14,487</b>	<b>362,161</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	362,161	0	0	0	0
<b>Totals</b>	<b>362,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153206C	WDNW-998	20	0.500	CE	Yes	Church Creek (MP 5.89)	Church Creek (MP 6.39)	7,834,460	13-09

SR 532/Church Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	37,216	37,216
PE	2013		STP	893,204		0	0	893,204
<b>Project Totals</b>				<b>893,204</b>		<b>0</b>	<b>37,216</b>	<b>930,420</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	930,420	0	0	0	0
<b>Totals</b>	<b>930,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		153209F	WDNW-1008	20	0.000	CE	Yes	MP 9.79	MP 9.75	3,655,179	13-09

SR 532/Pilchuck Creek Tributary (Secret Creek) - Fish Barrier

Remove fish passage barriers to allow fish passage and access to additional spawning habitat.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2015				0	0	99,280	99,280
CN	2016				0	0	3,121,006	3,121,006
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>3,220,286</b>	<b>3,220,286</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	99,280	3,121,006	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>99,280</b>	<b>3,121,006</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100904B	WDNW-976	03	3.250	CE	Yes	176th Street SE (MP 4.03)	SR 96 Vicinity (MP 7.25)	62,371,774	13-06

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	5,954,274	5,954,274
RW	2014				0	6,672,700	6,672,700
CN	2016				0	49,744,800	49,744,800
		<b>Project Totals</b>			<b>0</b>	<b>62,371,774</b>	<b>62,371,774</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,954,274	6,672,700	0	49,744,800	0
<b>Totals</b>	<b>5,954,274</b>	<b>6,672,700</b>	<b>0</b>	<b>49,744,800</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100912C	WDNW-1009	14	0.210	CE	No	MP 9.17	MP 9.38	2,584,599	13-09

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2015			0		0	8,595	8,595
PE	2015		NHPP	206,268		0	0	206,268
CN	2016		NHPP	2,322,341		0	0	2,322,341
CN	2016			0		0	47,395	47,395
<b>Project Totals</b>				<b>2,528,609</b>		<b>0</b>	<b>55,990</b>	<b>2,584,599</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	214,863	2,369,736	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>214,863</b>	<b>2,369,736</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WDNW-970	05	4.190	CE	No	132nd St NE (MP 23.51)	Highland Dr. (MP 28.70)	1,374,760	13-04

SR 9: 132nd St. NE Vic. to Highland Dr. Vic. - BST

This project will apply a Bituminous Surface Treatment (BST) on SR 9 from 132nd St. NE vicinity to Highland Dr. vicinity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0		0	4,915	4,915
PE	2013		STP	117,965		0	0	117,965
CN	2014			0		0	25,038	25,038
CN	2014		STP	1,226,842		0	0	1,226,842
<b>Project Totals</b>				<b>1,344,807</b>		<b>0</b>	<b>29,953</b>	<b>1,374,760</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	122,880	1,251,880	0	0	0
<b>Totals</b>	<b>122,880</b>	<b>1,251,880</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		190021C	WDNW-1003	20	0.060	CE	Yes	Green Creek (MP 15.82)	Green Creek (MP 15.88)	8,492,970	13-09

SR 900/Green Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	37,260	37,260
PE	2013	STP		894,240		0	0	894,240
<b>Project Totals</b>				<b>894,240</b>		<b>0</b>	<b>37,260</b>	<b>931,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	931,500	0	0	0	0
<b>Totals</b>	<b>931,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		190010D	WDNW-984	05	0.000	CE	Yes	Tukwila NCL (MP 6.91)	SR 167 (MP 9.87)	5,047,404	13-07

SR 900/Tukwila NCL to SR 167 Wye - Concrete Pavement Rehabilitation

The project will diamond grind and replace concrete panels

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	14,630	14,630
PE	2013		STP	351,112	0	0	351,112
RW	2014			0	0	343	343
RW	2014		STP	16,817	0	0	16,817
CN	2015			0	0	93,290	93,290
CN	2015		STP	4,571,212	0	0	4,571,212
<b>Project Totals</b>				<b>4,939,141</b>	<b>0</b>	<b>108,263</b>	<b>5,047,404</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	365,742	17,160	4,664,502	0	0
<b>Totals</b>	<b>365,742</b>	<b>17,160</b>	<b>4,664,502</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		109205A	WDNW-1001	06	0.000	CE	Yes	Pilchuck River (MP 5.00)	Pilchuck River (5.20)	4,432,390	13-09

SR 92/Pilchuck River - CED

The Pilchuck River is causing severe erosion and is rapidly advancing towards SR 92 at MP 5.1. This project will construct a roughened wall that will extend the length of the eroded bank in order to protect the highway from erosion and ultimate collapse.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2013				0	0	18,304	18,304
PE	2013		STP		439,296	0	0	439,296
RW	2014				0	0	4,700	4,700
RW	2014		STP		230,290	0	0	230,290
CN	2015				0	0	74,796	74,796
CN	2015		STP		3,665,004	0	0	3,665,004
<b>Project Totals</b>					<b>4,334,590</b>	<b>0</b>	<b>97,800</b>	<b>4,432,390</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	457,600	234,990	3,739,800	0	0
<b>Totals</b>	<b>457,600</b>	<b>234,990</b>	<b>3,739,800</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		109200B	WDNW-912	04	0.400	CE	Yes	99th Ave NE (MP 0.36)	99th Ave NE (MP 0.76)	4,878,380	

SR 92: 99th Avenue NE - Roundabout

The project will construct a roundabout at the intersection of SR 92 and 99th Avenue NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(S)		3,941,323		0	80,435	4,021,758
<b>Project Totals</b>				<b>3,941,323</b>		<b>0</b>	<b>80,435</b>	<b>4,021,758</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,021,758	0	0	0	0
<b>Totals</b>	<b>4,021,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109909B	WDNW-967	28	0.430	CE	Yes	Gibson Rd Vic (MP 51.77)	Airport Rd Vic (MP 52.20)	1,679,464	13-01

SR 99 NB/Gibson Rd Vic to Airport Rd Vic - Pedestrian Connectivity

This project will construct a continuous sidewalk segment meeting ADA standards along the east side of northbound SR 99 between the vicinity of Gibson Rd. to the vicinity of Airport Rd. (MP 51.77 to MP 52.20). The project will also update the existing sidewalk ramps and driveways to be ADA compliant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2013		0		0	35,116	35,116
PE	2013	CMAQ	225,000		0	0	225,000
RW	2013		0		0	41,000	41,000
RW	2013	CMAQ	259,000		0	0	259,000
<b>Project Totals</b>			<b>484,000</b>		<b>0</b>	<b>76,116</b>	<b>560,116</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	560,116	0	0	0	0
<b>Totals</b>	<b>560,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109970N	WDNW-1006	05	0.560	CE	No	SR 525 Interchange (MP 50.46)	Lincoln Way Vicinity (MP 51.02)	2,261,916	13-09

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving

This project will mill and fill sections of SR 99 and SR 99/SR 525 Interchange ramps with 0.15ft Hot Mix Asphalt (HMA). Required minor safety work for this project includes upgrading pedestrian ramps and corridor lane delineation to current guidelines. Other minor safety items will be done as well.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	9,504	9,504
PE	2015	NHPP		228,096		0	0	228,096
CN	2016			0		0	40,486	40,486
CN	2016	NHPP		1,983,830		0	0	1,983,830
<b>Project Totals</b>				<b>2,211,926</b>		<b>0</b>	<b>49,990</b>	<b>2,261,916</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	237,600	2,024,316	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>237,600</b>	<b>2,024,316</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		116409C	WDNW-956	05	1.560	CE	Yes	Enumclaw City Limit (MP 13.57)	Griffin Ave (MP 15.13)	2,711,980	

SR-164: Enumclaw City Limit to Griffin Ave - Paving

Resurface the existing pavement to preserve the roadway structure. Pedestrian ramps will also be constructed to ADA standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	359,450	359,450
RW	2013			0		0	164,616	164,616
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>524,066</b>	<b>524,066</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	524,066	0	0	0	0
<b>Totals</b>	<b>524,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		101821F	WDNW-934	05	1.500	CE	No	Carey Cr Tributary (MP 19.54)	Issaquah-Hobart Rd (MP 21.04)	1,603,157	

SR-18 Eastbound: Carey Creek Tributary to Issaquah-Hobart Rd Vic Paving

This project resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay on eastbound SR 18, extending the service life of the existing pavement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	NHS		1,405,028		0	28,674	1,433,702
<b>Project Totals</b>				<b>1,405,028</b>		<b>0</b>	<b>28,674</b>	<b>1,433,702</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,433,702	0	0	0	0
<b>Totals</b>	<b>1,433,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101812S	WDNW-910	06	0.090	CE	No	Green River Bridge (MP 6.60)	Green River Bridge (MP 6.69)	1,233,393	

SR-18: Eastbound Green River (Neeley) Bridge - Bridge Deck Rehabilitation

Rehabilitate bridge deck on eastbound SR-18 Green River bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	1,077,392		0	21,988	1,099,380
<b>Project Totals</b>			<b>1,077,392</b>		<b>0</b>	<b>21,988</b>	<b>1,099,380</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,099,380	0	0	0	0
<b>Totals</b>	<b>1,099,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		101812M	WDNW-845	06		CE	No	Green R Br (MP 6.62)	Green R Br (MP 6.72)	1,555,814	13-01

SR-18: Green River (Neely) Bridge - Painting

This project will sandblast and perform all other necessary preparation work prior to painting the SR 18 Green River bridge (18/17S).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	5,396	5,396
PE	2013		BR	129,516		0	0	129,516
CN	2014			0		0	56,836	56,836
CN	2014		BR	1,364,066		0	0	1,364,066
<b>Project Totals</b>				<b>1,493,582</b>		<b>0</b>	<b>62,232</b>	<b>1,555,814</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,912	1,420,902	0	0	0
<b>Totals</b>	<b>134,912</b>	<b>1,420,902</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101810E	WDNW-940	21	1.000	CE	No	SE 312th Way (MP 7.84)	SE 304th St (MP 8.84)	292,276	

SR-18: SE 312th Way Vic to SE 304th St Vic Redirectional Landforms

This project will install beam guardrails around redirection landforms along SR 18 from MP 7.84 to MP 7.98 and from MP 8.70 to MP 8.84.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(S)	241,007			0	4,919	245,926
<b>Project Totals</b>			<b>241,007</b>			<b>0</b>	<b>4,919</b>	<b>245,926</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	245,926	0	0	0	0
<b>Totals</b>	<b>245,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		101800D	WDNW-855	05	3.510	CE	No	SR 99 (MP 2.20 Back)	SR 167 (MP 2.98)	4,587,145	

SR-18: SR-99 Vicinity to SR-167 Interchange Vicinity Resurfacing

This project will resurface SR 18 from MP 2.20B to MP 2.37B and from MP 2.49B to MP 0.77, Weyerhaeuser Way EB Off-Ramp, C Street EB On and Off-Ramp, and Auburn-Black Diamond Rd at MP 6.41. Pavement repair will be made on SR 18 and all On-Ramps and Off-Ramps at the Auburn- Black Diamond I/C.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	NHS		2,371,271		0	48,393	2,419,664
<b>Project Totals</b>				<b>2,371,271</b>		<b>0</b>	<b>48,393</b>	<b>2,419,664</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,419,664	0	0	0	0
<b>Totals</b>	<b>2,419,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		120200D	WDNW-930	20	0.040	CE	Yes	Little Bear Cr (MP 0.12)	Little Bear Cr (MP 0.16)	5,798,305	

SR-202: Little Bear Creek Fish Barrier Removal

Remove and replace the existing culvert with a structure sufficient to accommodate Little Bear Creek and allow fish passage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2013				0	0	348,992	348,992
CN	2014				0	0	4,808,250	4,808,250
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>5,157,242</b>	<b>5,157,242</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	348,992	4,808,250	0	0	0
<b>Totals</b>	<b>348,992</b>	<b>4,808,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120205B	WDNW-949	05	9.430	CE	Yes	NE 124th St (MP 4.51)	NE Ames Lk Rd (MP 13.94)	2,148,310	13-10

SR-202: NE 124th St Vic to NE Ames Lake Road - Paving

This project will resurface deteriorating asphalt pavement due to rutting, cracking, and normal wear with an asphalt overlay between NE 124th St and NE Ames Lake Rd to extend the service life of the existing pavement. Sidewalk ramps will also be upgraded to ADA standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015				0	0	227,641	227,641
RW	2016				0	0	19,005	19,005
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>246,646</b>	<b>246,646</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	227,641	19,005	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>227,641</b>	<b>19,005</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120290A	WDNW-826	05	3.570	CE	No	Snoqualmie R Br (MP 26.13)	S Fk Snoqualmie R Br(MP 29.59)	3,062,802	

SR-202: Snoqualmie R Bridge to S Fork Snoqualmie R Bridge Asphalt Overlay

This project will grind and overlay SR 202 from MP 26.13 to MP 29.59 with hot mix asphalt. Required safety work will be performed as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2014	STP	252,540			0	10,522	263,062
CN	2015	STP	2,743,745			0	55,995	2,799,740
<b>Project Totals</b>			<b>2,996,285</b>			<b>0</b>	<b>66,517</b>	<b>3,062,802</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	263,062	2,799,740	0	0
<b>Totals</b>	<b>0</b>	<b>263,062</b>	<b>2,799,740</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120305A	WDNW-928	20	0.060	CE	Yes	Coe-Clemons Cr (MP 14.49)	Coe-Clemons Cr (MP 14.55)	793,875	

SR-203: Coe-Clemons Creek Chronic Environmental Deficiency

This project will construct a structure that will enable the passage of a large amount of sediment downstream under SR 203, allowing for the natural geomorphic change over time while removing the risk of a catastrophic road failure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	562,164			0	23,423	585,587
RW	2013		STP	204,122			0	4,165	208,287
<b>Project Totals</b>				<b>766,286</b>			<b>0</b>	<b>27,588</b>	<b>793,874</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	793,874	0	0	0	0
<b>Totals</b>	<b>793,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120303R	WDNW-917	05	0.020	CE	No	Drainage Overflow Br(MP 22.05)	Drainage Overflow Br(MP 22.07)	630,864	

SR-203: Drainage Overflow Bridge - Bridge Deck Rehabilitation

Overlay the bridge deck on the SR 203 Drainage Overflow bridge one mile south of the Skykomish River.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	529,921		0	10,815	540,736
<b>Project Totals</b>				<b>529,921</b>		<b>0</b>	<b>10,815</b>	<b>540,736</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	540,736	0	0	0	0
<b>Totals</b>	<b>540,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120301S	WDNW-916	05	0.010	CE	No	Skykomish R Br (MP 23.20)	Skykomish R Br (MP 23.31)	1,722,032	

SR-203: Skykomish River Bridge - Bridge Deck Overlay

Overlay the bridge deck on the SR-203 Skykomish River Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	1,447,264			0	29,536	1,476,800
<b>Project Totals</b>				<b>1,447,264</b>			<b>0</b>	<b>29,536</b>	<b>1,476,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,476,800	0	0	0	0
<b>Totals</b>	<b>1,476,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120306D	WDNW-950	05	5.190	CE	No	SR 202 (MP 0.09)	Tolt River Br (MP 5.45)	3,214,369	13-07

SR-203: SR-202 to Tolt River Bridge - Paving

This project will rehabilitate the existing pavement to preserve the roadway surface.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	9,041	9,041
PE	2013	STP		192,758		0	0	192,758
CN	2014			0		0	60,251	60,251
CN	2014	STP		2,952,319		0	0	2,952,319
<b>Project Totals</b>				<b>3,145,077</b>		<b>0</b>	<b>69,292</b>	<b>3,214,369</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	201,799	3,012,570	0	0	0
<b>Totals</b>	<b>201,799</b>	<b>3,012,570</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120306B	WDNW-918	05	18.490	CE	No	Tolt River Bridge (MP 5.28)	McDougall St (MP 23.77)	6,040,756	

SR-203: Tolt River Bridge to McDougall Street Paving

This project will resurface deteriorating asphalt pavement due to rutting, cracking, and normal wear with an asphalt overlay, extending the service life of the existing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	5,593,113		0	114,145	5,707,258
<b>Project Totals</b>				<b>5,593,113</b>		<b>0</b>	<b>114,145</b>	<b>5,707,258</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,707,258	0	0	0	0
<b>Totals</b>	<b>5,707,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		141018B	WDNW-957	05	31.570	CE	No	Enumclaw Golf Course(MP 26.02)	National Park Gate (MP 57.59)	4,805,655	

SR-410: Enumclaw Golf Course Vic to National Park Gate Resurfacing

Resurface 31.57 miles of SR 410 from Enumclaw Golf Course to National Park Gate by applying a Bituminous Surface Treatment to extend the service life of the existing pavement. Upgrade sections and terminals of guardrails, install plastic pavement markers, and replace signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		318,226		0	13,259	331,485
<b>Project Totals</b>				<b>318,226</b>		<b>0</b>	<b>13,259</b>	<b>331,485</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	331,485	0	0	0	0
<b>Totals</b>	<b>331,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		141015A	WDNW-933	14	0.020	CE	Yes	Scatter Cr Br (MP 31.06)	Scatter Cr Br (MP 31.08)	1,332,398	1306 AdMod

SR-410: Scatter Creek Bridge Seismic Retrofit

Retrofit the existing bridge to bring it up to current seismic standards and reduce the risk of catastrophic failure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR		187,159		0	24,841	212,000
RW	2013		STP		19,845		0	405	20,250
CN	2013		STP		866,583		0	17,685	884,268
<b>Project Totals</b>					<b>1,073,587</b>		<b>0</b>	<b>42,931</b>	<b>1,116,518</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,116,518	0	0	0	0
<b>Totals</b>	<b>1,116,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		141011E	WDNW-951	04		CE	No	Watson St (MP 24.88)	Watson St (MP 24.95)	1,207,906	

SR-410: Watson Street - Signal

This project will install a traffic signal at the intersection of SR-410 and Watson Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(S)		998,438		0	20,376	1,018,814
<b>Project Totals</b>				<b>998,438</b>		<b>0</b>	<b>20,376</b>	<b>1,018,814</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,018,814	0	0	0	0
<b>Totals</b>	<b>1,018,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152235G	WDNW-936	05	1.480	CE	No	Echo Lake Rd (MP 19.02)	Snohomish R Br (MP 20.50)	1,828,340	13-02

SR-522: Echo Lake Road Vicinity to Snohomish River Bridge Resurfacing

This project will overlay the roadway from Echo Lake Road vicinity to the Snohomish River Bridge. Required safety work will include reinstalling the median rumble strip, striping the roadway, and upgrading the existing guardrail and guardrail terminals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		NHS	1,509,050		0	31,470	1,540,520
<b>Project Totals</b>				<b>1,509,050</b>		<b>0</b>	<b>31,470</b>	<b>1,540,520</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,540,520	0	0	0	0
<b>Totals</b>	<b>1,540,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152236A	WDNW-441	14	0.320	DCE	No	Snohomish River Bridge	Snohomish River Bridge	2,789,327	

SR-522: Snohomish River Bridge 522/138 Seismic Retrofit

Seismic retrofit to Snohomish River bridge structure 522/138.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013					0	2,511,200	2,511,200
<b>Project Totals</b>						<b>0</b>	<b>2,511,200</b>	<b>2,511,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,511,200	0	0	0	0
<b>Totals</b>	<b>2,511,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152710C	WDNW-961	05	1.080	CE	No	I-405 Interchange (MP 2.82)	SR 524 Vicinity (MP 3.90)	3,338,854	

SR-527: I-405 Interchange to SR 524 Vicinity - Paving

Rehabilitate the existing pavement to preserve the structural integrity of the roadway. This project will mill and fill the roadway with HMA. Required safety includes upgrading pedestrian ramps to current ADA requirements, replacing all affected traffic loops with new loops, installing illumination for the left turn lane to 217th St SE, and upgrading guardrail terminals to current guidelines. Toll credits will be used for the STP(W) funds for this project for matching fund purposes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(U)		208,465		0	32,535	241,000
CN	2014	STP		2,557,351		0	0	2,557,351
CN	2014	STP(U)		467,535		0	72,968	540,503
<b>Project Totals</b>				<b>3,233,351</b>		<b>0</b>	<b>105,503</b>	<b>3,338,854</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	241,000	3,097,854	0	0	0
<b>Totals</b>	<b>241,000</b>	<b>3,097,854</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153032F	WDNW-921	20	11.890	CE	No	N Brooks Cr Rd (MP 33.53)	Squire Cr Vicinity (MP 45.42)	2,298,485	

SR-530: N Brooks Creek Rd to Squire Creek Vicinity Stormwater Retrofit

This project will install bioswales/drainage filters at 13 locations as a stormwater retrofit.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013			0		0	1,934,610	1,934,610
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,934,610</b>	<b>1,934,610</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,934,610	0	0	0	0
<b>Totals</b>	<b>1,934,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153161C	WDNW-952	05	2.480	CE	No	43rd Ave NE (MP 7.24)	SR 9 (MP 9.72)	2,653,388	

SR-531: 43rd Ave Vicinity to SR-9 Vicinity Paving

This project will resurface the deteriorated section of SR-531 from 43rd Ave Vicinity to SR-9 Vicinity to preserve the existing pavement and provide durable roadway surface. Required minor safety work will include upgrading pedestrian ramps and corridor lane delineation to current guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP	2,365,273			0	48,271	2,413,544
<b>Project Totals</b>			<b>2,365,273</b>			<b>0</b>	<b>48,271</b>	<b>2,413,544</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,413,544	0	0	0	0
<b>Totals</b>	<b>2,413,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100913H	WDNW-909	04	0.080	CE	Yes	32nd St SE (MP 13.26)	32nd St SE (MP 13.34)	2,927,525	

SR-9: 32nd Street SE - Roundabout

This project will construct a roundabout at the intersection of SR-9 and 32nd Street SE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(S)		323,774		0	22,138	345,912
CN	2013		STP(S)		1,959,837		0	134,006	2,093,843
<b>Project Totals</b>					<b>2,283,611</b>		<b>0</b>	<b>156,144</b>	<b>2,439,755</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,439,755	0	0	0	0
<b>Totals</b>	<b>2,439,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100922G	WDNW-780D	04	0.080	CE	Yes	84th St SE (MP 20.51)	84th St SE (MP 20.59)	16,941,632	

SR-9: 84th St. SE Intersection Improvements

This project adds new through lanes NB and SB SR 9, extends or builds right or left turn lanes on southbound and northbound SR 9 as needed, builds right and left turn lanes on 84th St. SE. Existing illumination, traffic signal, drainage and stormwater facilities will be upgraded and environmental impacts will be mitigated.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2013			0	0	2,106,022
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>2,106,022</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,106,022	0	0	0	0
<b>Totals</b>	<b>2,106,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		100923C	WDNW-823	14	0.050	CE	No	Getchell Rd (MP 21.09)	Getchell Rd (MP 21.14)	339,818	

SR-9: Getchell Road Bridge Seismic Retrofit

Retrofit the existing bridge to bring it up to current seismic standards and reduce the risk of catastrophic failure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR	233,457			0	4,764	238,221
<b>Project Totals</b>			<b>233,457</b>			<b>0</b>	<b>4,764</b>	<b>238,221</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,221	0	0	0	0
<b>Totals</b>	<b>238,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		109201A	WDNW-913	04	0.080	CE	Yes	113th Ave NE (MP 1.42)	113th Ave NE (MP 1.50)	2,807,366	

SR-92: 113th Avenue NE - Roundabout

This project will construct a three-legged roundabout at the intersection of SR 92 and 113th Ave NE. Illumination will be provided as well.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2013			STP(S)		2,130,078	0	43,471	2,173,549
<b>Project Totals</b>						<b>2,130,078</b>	<b>0</b>	<b>43,471</b>	<b>2,173,549</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,173,549	0	0	0	0
<b>Totals</b>	<b>2,173,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		109630A	WDNW-892	20		CE	No	N/A	N/A	1,510,626	

SR-96: Seattle Hill Road Slide Repair Culvert Replacement

This project will replace a failed culvert and repair the stream bed to correct fish passage problems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	269,500	269,500
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>269,500</b>	<b>269,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,500	0	0	0	0
<b>Totals</b>	<b>269,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109971A	WDNW-963	04	0.070	CE	No	Airport Road Vic (MP 52.28)	Airport Rd Vic (MP 52.35)	307,000	1302 AdMod

SR-99: Airport Rd Intersection - Safety Improvements

This project will improve ADA accessibility at the impacted traffic and pedestrian refuge islands, improve illumination and striping at the intersection using HSIP - federal grant funds (2012 City of Everett Safety program -SR 99 Airport Road) transferred to WSDOT as the lead agency.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	2,000	2,000
PE	2013	STP(S)		50,000		0	0	50,000
CN	2014	HSIP		250,000		0	5,000	255,000
<b>Project Totals</b>				<b>300,000</b>		<b>0</b>	<b>7,000</b>	<b>307,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	52,000	255,000	0	0	0
<b>Totals</b>	<b>52,000</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109971A	WDNW-962	04	0.070	CE	No	Airport Road Vic (MP 52.28)	Airport Rd Vic (MP 52.35)	403,000	

SR-99: Airport Rd Intersection - Transit Queue Bypass

This project will revise the existing raised traffic islands at the southwest and northeast quadrants of the intersection to allow transit to utilize the right turn lane to bypass queued vehicles on SR 99, allowing them to continue through to the transit stations on the far side of the intersection. In addition, this project will improve ADA accessibility at the impacted traffic islands.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		CMAQ		89,095	0	13,905	103,000
CN	2014		CMAQ		259,500	0	40,500	300,000
<b>Project Totals</b>					<b>348,595</b>	<b>0</b>	<b>54,405</b>	<b>403,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,000	300,000	0	0	0
<b>Totals</b>	<b>103,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(069)	109947B	WDNW-966	14	0.570	CE	No	Aurora Bridge SPS	Aurora Bridge NPS	50,146,069	13-01

SR-99: George Washington Bridge - Painting

Clean and paint bridge in order to preserve its structural integrity. Prior funds for preliminary engineering have been obligated at \$117,817.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013			0		0	22,053	22,053
PE	2013		BR	529,264		0	0	529,264
PE	2014			0		0	25,755	25,755
PE	2014		BR	618,122		0	0	618,122
CN	2014			0		0	449,161	449,161
CN	2014		BR	22,008,876		0	0	22,008,876
CN	2016			0		0	527,490	527,490
CN	2016		BR	25,846,970		0	0	25,846,970
<b>Project Totals</b>				<b>49,003,232</b>		<b>0</b>	<b>1,024,459</b>	<b>50,027,691</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	551,317	23,101,914	0	26,374,460	0
<b>Totals</b>	<b>551,317</b>	<b>23,101,914</b>	<b>0</b>	<b>26,374,460</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109909A	WDNW-915	21	0.260	CE	Yes	Gibson Road (MP 51.64)	Gibson Road (MP 51.90)	1,775,050	

SR-99: Gibson Road Traffic Signal

This project will install a traffic signal and improve channelization at SR 99 and Gibson Rd. intersection. Existing ADA facilities will be improved to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(S)	1,317,065		0	49,185	1,366,250
<b>Project Totals</b>				<b>1,317,065</b>		<b>0</b>	<b>49,185</b>	<b>1,366,250</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,366,250	0	0	0	0
<b>Totals</b>	<b>1,366,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(118)	109936G	WDNW-758	06	0.690	CE	No	Spokane St. (MP 29.20)	Alaskan Wy Viaduct (MP 29.89)	1,950,847	

SR-99: Spokane Street Bridge to Alaskan Way Viaduct Concrete Pavement Rehab

This project will replace broken concrete pavement panels, grind the existing concrete roadway surface, rebuild the shoulders, and replace the existing illumination system with breakaway features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2014	NHS	1,715,903			0	35,018	1,750,921
<b>Project Totals</b>			<b>1,715,903</b>			<b>0</b>	<b>35,018</b>	<b>1,750,921</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,750,921	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,750,921</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100250S	WDNW-946	20	0.030	CE	No	Anderson Cr (MP 34.70)	Anderson Cr (MP 34.73)	594,453	

US 2: Anderson Creek Vic Debris Flow - Unstable Slope

This project will investigate the cause of the debris flow, design a solution to keep the roadway safe for the travelling public, and construct the project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	449,223	449,223
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>449,223</b>	<b>449,223</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	449,223	0	0	0	0
<b>Totals</b>	<b>449,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>293,267,740</b>	<b>465,000</b>	<b>107,472,031</b>	<b>401,204,771</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		000513A	WDO-345	18	5.350	CE	No	Milepost 117.92	SR Milepost 123.27	657,000	13-01

I-5/DuPont to Lakewood - Corridor Planning

The Joint Base Lewis-McCord (JBLM) and the cities of Lakewood and DuPont in coordination are submitting grants for the Interchange Justification Report and NEPA Documentation. With the recent JBLM expansion the corridor is experiencing and will continue to experience severe congestion.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	IM	630,000			0	27,000	657,000
<b>Project Totals</b>			<b>630,000</b>			<b>0</b>	<b>27,000</b>	<b>657,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	657,000	0	0	0	0
<b>Totals</b>	<b>657,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509M	WDO-146A	03	2.030	EA	Yes	MP 132.84	MP 134.41	161,720,119	13-10

I-5/M St to Portland Ave - HOV

Part of the Pierce County core HOV program, this project demolishes and builds new Pacific Ave. McKinley Ave. and L Street bridges spanning I-5; builds new NB SR 7/I-705 bridge; widens I-5 and builds HOV lanes NB and SB from M Street to Portland Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0	TPP	140,408,193	0	140,408,193
<b>Project Totals</b>				<b>0</b>		<b>140,408,193</b>	<b>0</b>	<b>140,408,193</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	140,408,193	0	0	0
<b>Totals</b>	<b>0</b>	<b>140,408,193</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300598T	WDO-347A	04	0.000	CE	No	116.41	116.43	728,319	1306 AdMod

I-5/Nisqually Rd SW/JBLM Mounts Rd Gate - Signal

Population in Thurston and Pierce counties as well as Joint Base Lewis McChord (JBLM) has grown dramatically over the last ten years. As a result, Interstate 5 in the vicinity of JBLM is experiencing a significant increase in congestion. Installing a signal system and other improvements at the intersection of Nisqually Road and Mounts Gate Road will be the first of three projects designed to maximize the network efficiency between I-5 and connections to JBLM.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013					0	1,116	1,116
CN	2013			IM		48,856	0	48,856
CN	2013			TIGER III		533,960	144,387	678,347
<b>Project Totals</b>						<b>582,816</b>	<b>145,503</b>	<b>728,319</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	728,319	0	0	0	0
<b>Totals</b>	<b>728,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509S	WDO-146C	03	2.450	EA	No	I-5, MP 135.09	I-5, MP 136.61	254,946,556	13-10

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2016			0	14,968,076	14,968,076
CN	2016		TPP	215,062,667	0	215,062,667
<b>Project Totals</b>				<b>0</b>	<b>14,968,076</b>	<b>230,030,743</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	230,030,743	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,030,743</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(968)	300596T	WDO-347	24	15.530	CE	No	Milepost 111.94	Milepost 127.48	17,007,504	1310 AdMod

I-5/SR 510 to SR 512 - Mobility Improvements

Population in Thurston and Pierce counties as well as Joint Base Lewis McChord (JBLM) has grown dramatically over the last ten years. As a result, Interstate 5 in the vicinity of JBLM is experiencing a significant increase in congestion. Through the use of intelligent transportation system technologies, strategic intersection improvements, Hard Shoulder Running and other improvements, network efficiency between I-5 and connections to JBLM will be maximized.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		IM	1,843,833		0	362,917	2,206,750
CN	2013		IM	244,238		0	3,072,089	3,316,327
CN	2013		TIGER III	11,484,427		0	0	11,484,427
<b>Project Totals</b>				<b>13,572,498</b>		<b>0</b>	<b>3,435,006</b>	<b>17,007,504</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,007,504	0	0	0	0
<b>Totals</b>	<b>17,007,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300597T	WDO-347B	24	15.530	CE	No	Milepost 111.94	Milepost 127.48	1,387,286	

I-5/SR 510 to SR 512 - ITS Fiber Improvements

Population in Thurston and Pierce counties as well as Joint Base Lewis McChord (JBLM) has grown dramatically over the last ten years. As a result, Interstate 5 in the vicinity of JBLM is experiencing a significant increase in congestion. Installing fiber cable and conduit from SR 510 to SR 512 and to the JBLM Emergency Operations Center will be the second of three projects designed to maximize the network efficiency between I-5 and connections to JBLM.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	TIGER III	1,092,000		0	295,286	1,387,286
<b>Project Totals</b>			<b>1,092,000</b>		<b>0</b>	<b>295,286</b>	<b>1,387,286</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,387,286	0	0	0	0
<b>Totals</b>	<b>1,387,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(966)	300599Q	WDO-335	14	0.010	CE	No	Milepost 133.70	Milepost 133.71	2,206,081	1307 AdMod

I-5/SR 705 & Railroad Bridge SB - Seismic Retrofit

This southbound structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards to reduce the risk of catastrophic failure during an earthquake.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	IM		649,967		0	27,080	677,047
CN	2013	NHPP		1,498,447		0	30,587	1,529,034
<b>Project Totals</b>				<b>2,148,414</b>		<b>0</b>	<b>57,667</b>	<b>2,206,081</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,206,081	0	0	0	0
<b>Totals</b>	<b>2,206,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(966)	300599P	WDO-327	14	0.160	CE	No	I-5 milepost 133.70	I-5 milepost 133.86	1,126,311	1307 AdMod

I-5/SR 705 & Railroad Crossing NB - Seismic Retrofit

This northbound structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards to reduce the risk of catastrophic failure during an earthquake.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	NHPP		803,549		0	16,400	819,949
<b>Project Totals</b>				<b>803,549</b>		<b>0</b>	<b>16,400</b>	<b>819,949</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	819,949	0	0	0	0
<b>Totals</b>	<b>819,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300596L	WDO-308	07	0.080	CE	No	Milepost 117.92	Milepost 118.00	893,171	1309 AdMod

I-5/Vicinity of Center Dr - Interchange Improvements

This project will realign Center Drive and change the access control for the Joint Base Lewis McChord gate to allow vehicles to more easily leave the base.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
PE	2013		0		0	248,171	248,171
CN	2014		0		0	645,000	645,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>893,171</b>	<b>893,171</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	248,171	645,000	0	0	0
<b>Totals</b>	<b>248,171</b>	<b>645,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300599L	WDO-356	05	9.210	CE	No	Milepost 115.00	Milepost 124.21	2,572,419	13-05

I-5/Vicinity Tumwater Blvd to Gravelly Lake Dr - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014					0	2,778	2,778
PE	2014		NHPP	136,107		0	0	136,107
CN	2015					0	48,671	48,671
CN	2015		NHPP	2,384,863		0	0	2,384,863
<b>Project Totals</b>				<b>2,520,970</b>		<b>0</b>	<b>51,449</b>	<b>2,572,419</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	138,885	2,433,534	0	0
<b>Totals</b>	<b>0</b>	<b>138,885</b>	<b>2,433,534</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(966)	300599I	WDO-334	14	0.040	CE	No	Milepost 132.84	Milepost 132.88	2,285,341	1309 AdMod

I-5: M Street Bridge - Seismic Retrofit

This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	BR		155,822		0	7,136	162,958
CN	2013	NHPP		2,079,935		0	42,448	2,122,383
<b>Project Totals</b>				<b>2,235,757</b>		<b>0</b>	<b>49,584</b>	<b>2,285,341</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,285,341	0	0	0	0
<b>Totals</b>	<b>2,285,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(969)	300522C	WDO-344	14	0.090	CE	No	Milepost 114.88	Milepost 114.97	3,252,088	1307 AdMod

I-5: Nisqually River Bridges - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. This project is split 50/50 with Thurston County (TRPC).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	3,105,353		0	63,375	3,168,728
<b>Project Totals</b>			<b>3,105,353</b>		<b>0</b>	<b>63,375</b>	<b>3,168,728</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,168,728	0	0	0	0
<b>Totals</b>	<b>3,168,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300504B	WDO-179	03	2.890	DCE	No	Port of Tacoma Rd	King County boundary	57,638,694	

I-5: Port of Tacoma Road to King Co. Line  
Construct HOV lanes from MP 136.61 to MP 139.50.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	800,000	800,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>800,000</b>	<b>800,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509N	WDO-146B	03	1.300	EA	Yes	I-5, MP 134.88	I-5, MP 136.61	305,793,642	

I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013			0	0	261,919,168
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>261,919,168</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	261,919,168	0	0	0	0
<b>Totals</b>	<b>261,919,168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300567A	WDO-138	03	1.880	EA	Yes	I-5 Milepost 131.00	I-5 Milepost 133.70	196,329,365	

I-5: SR 16 Interchange - Rebuild Interchange

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project reconstructs the interchanges at I-5 and SR 16. This includes replacing the bridges over Nalley Valley, constructing freeway connections, reconstructing all of the ramp roadways and structures, and prepares for HOV lanes on I-5 and SR 16. When complete, congestion will be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	158,498,043	158,498,043
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>158,498,043</b>	<b>158,498,043</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	158,498,043	0	0	0	0
<b>Totals</b>	<b>158,498,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509X	WDO-269	03	1.000	EA	No	I-5 Milepost 131.33	I-5 Milepost 132.84	115,077,181	

I-5: SR-16 EB Nalley Valley - HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV Program. This project reconstructs the eastbound interchange at I-5 and SR 16. This includes replacing the bridges over Nalley Valley, constructing freeway connections, reconstructing all of the ramp roadways and structures, and prepares for HOV lanes on I-5 and SR 16. When complete, congestion will be reduced and motorist safety enhanced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	105,419,802	105,419,802
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>105,419,802</b>	<b>105,419,802</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,419,802	0	0	0	0
<b>Totals</b>	<b>105,419,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300599H	WDO-326	14	0.040	CE	No	I-5 milepost 132.26	I-5 milepost 132.30	2,552,071	

I-5: SR-16 Interchange S-N Ramp - Seismic Retrofit

This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards to reduce the risk of catastrophic failure during an earthquake.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	128,520		0	5,400	133,920
CN	2014		BR	2,369,788		0	48,363	2,418,151
<b>Project Totals</b>				<b>2,498,308</b>		<b>0</b>	<b>53,763</b>	<b>2,552,071</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,920	2,418,151	0	0	0
<b>Totals</b>	<b>133,920</b>	<b>2,418,151</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015P	WDO-363	05	0.000	CE	No	N/A	N/A	113,590	13-08

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced on a cycle at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP		111,318		0	2,272	113,590
<b>Project Totals</b>				<b>111,318</b>		<b>0</b>	<b>2,272</b>	<b>113,590</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	113,590	0	0	0	0
<b>Totals</b>	<b>113,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(649)	300072E	WDO-348	06	0.000	CE	No	N/A	N/A	546,068	1309 AdMod

Olympic Region Major Electrical Rehabilitation - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		82,939		0	3,456	86,395
CN	2013	STP		445,680		0	13,993	459,673
<b>Project Totals</b>				<b>528,619</b>		<b>0</b>	<b>17,449</b>	<b>546,068</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	546,068	0	0	0	0
<b>Totals</b>	<b>546,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012G	WDO-366	21	0.000	CE	No	N/A	N/A	150,000	13-08

OR Region wide Basic Safety - Guardrail

To address region wide deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	30,000			0	1,250	31,250
CN	2014		STP	116,375			0	2,375	118,750
<b>Project Totals</b>				<b>146,375</b>			<b>0</b>	<b>3,625</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,250	118,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>118,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012S	WDO-365	21	0.000	CE	No	N/A	N/A	200,000	13-08

OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP		30,000		0	1,250	31,250
CN	2014		STP		165,375		0	3,375	168,750
<b>Project Totals</b>					<b>195,375</b>		<b>0</b>	<b>4,625</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,250	168,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>168,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310443A	WDO-368	20	0.010	CE	Yes	Milepost 22.47	Milepost 22.48	2,619,611	1310 AdMod

SR 104/Grovers Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		282,427		0	11,768	294,195
<b>Project Totals</b>				<b>282,427</b>		<b>0</b>	<b>11,768</b>	<b>294,195</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	294,195	0	0	0	0
<b>Totals</b>	<b>294,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301651A	WDO-322	21		CE	No	N/A	N/A	92,840	13-01

SR 16/Bethel Rd Vicinity - Mitigate Redirectional Landform

The use of redirectional landforms has been discontinued as a means for mitigating fixed objects along the roadway. This project will either remove or shield the landform enhancing motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(S)	27,840		0	1,160	29,000
CN	2013	STP(S)	62,563		0	1,277	63,840
<b>Project Totals</b>			<b>90,403</b>		<b>0</b>	<b>2,437</b>	<b>92,840</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	92,840	0	0	0	0
<b>Totals</b>	<b>92,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301652A	WDO-323	21		CE	No	N/A	N/A	113,990	13-01

SR 16/SR 160 Vicinity - Mitigate Redirectional Landform

The use of redirectional landforms has been discontinued as a means for mitigating fixed objects along the roadway. This project will either remove or shield the landform enhancing motorist safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(S)	29,376		0	5,577	34,953
CN	2013		STP(S)	77,456		0	1,581	79,037
<b>Project Totals</b>				<b>106,832</b>		<b>0</b>	<b>7,158</b>	<b>113,990</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	113,990	0	0	0	0
<b>Totals</b>	<b>113,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(440)	301650A	WDO-346	21	0.010	CE	No	SR Milepost 18.04	SR Milepost 18.05	81,351	1309 AdMod

SR 16/SR 302 Spur Vicinity - Mitigate Redirectional Landform

The use of redirectional landforms has been discontinued as a means for mitigating fixed objects along the roadway. This project proposes to either remove or shield the landform enhancing motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	HSIP		25,998		0	2,064	28,062
CN	2013	HSIP		52,151		0	1,138	53,289
<b>Project Totals</b>				<b>78,149</b>		<b>0</b>	<b>3,202</b>	<b>81,351</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	81,351	0	0	0	0
<b>Totals</b>	<b>81,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301698A	WDO-328	14	1.130	CE	No	SR-16 milepost 7.28	SR-16 milepost 8.41	807,188	13-01

SR 16/Tacoma Narrows Bridge - Special Repair

The steel support system that supports the Finger Expansion Joint on the Tacoma Narrows Bridge at Tower 4 has deteriorated. By replacing the finger expansion joint and support system, the structural integrity of this bridge will be restored and service life extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	612,966		0	12,517	625,483
<b>Project Totals</b>				<b>612,966</b>		<b>0</b>	<b>12,517</b>	<b>625,483</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	625,483	0	0	0	0
<b>Totals</b>	<b>625,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316118A	WDO-204	03	1.700	DCE	Yes	24th	Jovita Blvd	46,868,808	13-10

SR 161, 24th Street to Jovita - Add Lanes

Widen this section of SR-161 to a 5 lane roadway with 2 lanes of travel in each direction plus a center two-way left turn lane (TWLT) lane, and signalize the 8th St. intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	22,209,003	22,209,003
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>22,209,003</b>	<b>22,209,003</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,209,003	0	0	0	0
<b>Totals</b>	<b>22,209,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		316138A	WDO-358	05	9.630	CE	No	Milepost 3.30	Milepost 12.93	1,092,150	13-05

SR 161/S of Lynch Creek Rd to N of South Creek Bridge - Chip Seal

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0		0	4,816	4,816
PE	2013		STP(S)	115,603		0	0	115,603
CN	2014			0		0	19,434	19,434
CN	2014		STP(S)	952,295		0	0	952,295
<b>Project Totals</b>				<b>1,067,898</b>		<b>0</b>	<b>24,250</b>	<b>1,092,148</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,419	971,729	0	0	0
<b>Totals</b>	<b>120,419</b>	<b>971,729</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		316141A	WDO-364	20	0.010	CE	Yes	Milepost 012.85	Milepost 012.86	1,616,399	13-08

SR 161/South Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	173,499		0	7,229	180,728
<b>Project Totals</b>				<b>173,499</b>		<b>0</b>	<b>7,229</b>	<b>180,728</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,728	0	0	0	0
<b>Totals</b>	<b>180,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		316219A	WDO-241	11	0.040	CE	Yes	Portland Ave	Puyallup River	15,541,082	1301

SR 162/Puyallup River Bridge 162/006 - Replacement

This project constructs a new bridge replacing the existing structurally deficient bridge.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	2,777,297	2,777,297
RW	2013				0	585,000	585,000
CN	2014				0	12,178,785	12,178,785
<b>Project Totals</b>					<b>0</b>	<b>15,541,082</b>	<b>15,541,082</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,362,297	12,178,785	0	0	0
<b>Totals</b>	<b>3,362,297</b>	<b>12,178,785</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		300394B	WDO-314	20		CE	No	N/A	N/A	326,100	1301

SR 3/Chico Creek - Construct Weir

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	104,300	104,300
CN	2013			0		0	221,800	221,800
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>326,100</b>	<b>326,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	326,100	0	0	0	0
<b>Totals</b>	<b>326,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0003(127)	300305D	WDO-357	05	9.410	CE	No	Beginning Milepost 036.67	Ending Milepost 046.10	1,197,111	1309 AdMod

SR 3/SR 304 to SR 303 - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	NHPP		118,389		0	4,760	123,149
CN	2014	NHPP		1,052,483		0	21,479	1,073,962
<b>Project Totals</b>				<b>1,170,872</b>		<b>0</b>	<b>26,239</b>	<b>1,197,111</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	123,149	1,073,962	0	0	0
<b>Totals</b>	<b>123,149</b>	<b>1,073,962</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330314D	WDO-361	05	3.270	CE	No	Milepost 05.20	Milepost 08.47	2,933,226	13-07

SR 303/S of WM E Sutton Rd to Silverdale Way - Paving

By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0		0	7,774	7,774
PE	2013		NHPP	198,021		0	0	198,021
CN	2015			0		0	54,549	54,549
CN	2015		NHPP	2,672,882		0	0	2,672,882
<b>Project Totals</b>				<b>2,870,903</b>		<b>0</b>	<b>62,323</b>	<b>2,933,226</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	205,795	0	2,727,431	0	0
<b>Totals</b>	<b>205,795</b>	<b>0</b>	<b>2,727,431</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		330709A	WDO-367	20	0.010	CE	Yes	Milepost 04.62	Milepost 04.63	3,541,200	13-09

SR 307/Gamble Creek - Remove Fish Barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier, eliminating the restriction to fish passage at this location.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	16,560	16,560
PE	2013		NHPP		397,440	0	0	397,440
<b>Project Totals</b>					<b>397,440</b>	<b>0</b>	<b>16,560</b>	<b>414,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	414,000	0	0	0	0
<b>Totals</b>	<b>414,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0410(061)	341023A	WDO-355	05	2.850	CE	No	Beginning Milepost 12.75	Ending Milepost 15.60	2,366,197	1309 AdMod

SR 410/N of Meyers Rd E to 214th Ave E - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(S)		208,969		0	8,363	217,332
CN	2014	STP(S)		2,105,888		0	42,977	2,148,865
<b>Project Totals</b>				<b>2,314,857</b>		<b>0</b>	<b>51,340</b>	<b>2,366,197</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	217,332	2,148,865	0	0	0
<b>Totals</b>	<b>217,332</b>	<b>2,148,865</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		350737A	WDO-330	20	0.140	CE	Yes	SR-507 milepost 36.28	SR-507 milepost 36.42	1,800,800	1310 AdMod

SR 507/Lacamas Creek Tributary to Muck Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2015			0		0	69,422	69,422
CN	2016	STP		1,240,333		0	25,313	1,265,646
<b>Project Totals</b>				<b>1,240,333</b>		<b>0</b>	<b>94,735</b>	<b>1,335,068</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	69,422	1,265,646	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>69,422</b>	<b>1,265,646</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		350736A	WDO-359	05	8.490	CE	No	Milepost 30.68	Milepost 36.55	1,813,894	1309 AdMod

SR 507/Old Hwy 99 to E of Water St - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	STP(S)		144,045		0	5,733	149,778
CN	2015	STP(S)		1,630,834		0	33,282	1,664,116
<b>Project Totals</b>				<b>1,774,879</b>		<b>0</b>	<b>39,015</b>	<b>1,813,894</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	149,778	1,664,116	0	0
<b>Totals</b>	<b>0</b>	<b>149,778</b>	<b>1,664,116</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0509(026)	350914D	WDO-360	05	1.940	CE	No	Beginning Milepost 3.76	Ending Milepost 5.70	1,005,459	1309 AdMod

SR 509/S of East West Rd to Norpoint Way - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(S)		135,448		0	5,644	141,092
CN	2014	STP(S)		847,078		0	17,288	864,366
<b>Project Totals</b>				<b>982,526</b>		<b>0</b>	<b>22,932</b>	<b>1,005,458</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	141,092	864,366	0	0	0
<b>Totals</b>	<b>141,092</b>	<b>864,366</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0007(023)	300744F	WDO-353	06	1.000	CE	No	Milepost 024.30	Milepost 024.40	895,120	1307 AdMod

SR 7/Alder Canyon Slide - Emergency Slope Stabilization

A debris slide above SR 7 between MP 24.3 and 24.4 closed the road. Removing the unstable material and constructing a containment wall will prevent reoccurrence of the slide material and prevent closing the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP		877,211		0	17,909	895,120
<b>Project Totals</b>				<b>877,211</b>		<b>0</b>	<b>17,909</b>	<b>895,120</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	895,120	0	0	0	0
<b>Totals</b>	<b>895,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300744B	WDO-341	21	1.620	CE	No	SR Milepost 23.60	SR Milepost 25.22	967,603	13-01

SR 7/North of Alder (Phase 2) - Rock Scaling

The side slope along this section of SR 7 is experiencing frequent rock fall. By removing loose rock from the slope, the risk of future rock fall reaching the highway will be reduced and motorist safety enhanced.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	837,000	837,000
CN	2013				0	0	130,603	130,603
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>967,603</b>	<b>967,603</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	967,603	0	0	0	0
<b>Totals</b>	<b>967,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439A	WDO-336	14	0.800	CE	No	SR Milepost 13.93	SR Milepost 14.73	3,047,892	1309 AdMod

SR-104: Hood Canal Bridge - Special Repair

Replace anchor cables on bridge 104/5.1 to reduce the risk of catastrophic failure and preserve the structural integrity of this bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	97,931		0	4,081	102,012
CN	2014		NHPP	2,886,962		0	58,918	2,945,880
<b>Project Totals</b>				<b>2,984,893</b>		<b>0</b>	<b>62,999</b>	<b>3,047,892</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	102,012	2,945,880	0	0	0
<b>Totals</b>	<b>102,012</b>	<b>2,945,880</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		310411M	WDO-333	44		DCE	No	N/A	N/A	375,000	

SR-104: Port Angeles Graving Dock - Archeological Curation of Artifacts

This project is to fund the required interim curation of archeological artifacts generated and collected from the Port Angeles Graving Dock project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0		0	375,000	375,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>375,000</b>	<b>375,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,000	0	0	0	0
<b>Totals</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		301653A	WDO-285	20	0.000	CE	Yes	N/A	N/A	7,229,344	1310 AdMod

SR-16: Anderson Creek Tributary to Sinclair Inlet - Fish Barrier Removal

The existing drainage structures at this location are a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013			0	TPP	479,242	0	479,242
RW	2015	NHPP		31,660		0	646	32,306
CN	2016	NHPP		6,583,439		0	134,356	6,717,795
<b>Project Totals</b>				<b>6,615,099</b>		<b>479,242</b>	<b>135,002</b>	<b>7,229,343</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	479,242	0	32,306	6,717,795	0
<b>Totals</b>	<b>479,242</b>	<b>0</b>	<b>32,306</b>	<b>6,717,795</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19		301639C	WDO-301	01	0.500	CE	No	SR 16, MP 12.75	SR 16, MP 13.25	5,425,448	

SR-16: Rosedale St NW Vicinity - Frontage Road

Constructing a frontage road between Olympic Interchange and Purdy Interchange.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	NHS		402,622		0	16,775	419,397
<b>Project Totals</b>				<b>402,622</b>		<b>0</b>	<b>16,775</b>	<b>419,397</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	419,397	0	0	0	0
<b>Totals</b>	<b>419,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301602C	WDO-316	21	0.770	CE	No	SR 16, milepost 14.63	SR 16, milepost 15.40	601,093	1304 AdMod

SR-16: S of Burnham Dr to SR-302 - Safety Improvements

Through a statewide analysis, this section of SR 16 has been identified as a Collision Analysis Location (CAL). By removing or protecting fixed object along the roadside, upgrading the existing cable median barrier and other roadway improvements, the frequency of collisions will be reduced and motorist safety enhanced.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013			0	OTHER	8,490	0	8,490
CN	2013	HSIP		415,671		0	0	415,671
<b>Project Totals</b>				<b>415,671</b>		<b>8,490</b>	<b>0</b>	<b>424,161</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	424,161	0	0	0	0
<b>Totals</b>	<b>424,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301698B	WDO-324	06	1.130	CE	No	SR 16 milepost 7.28	SR 16 milepost 8.41	8,742,260	13-10

SR-16: Tacoma Narrows Bridge - Replace Maintenance Traveler

The maintenance traveler that runs the full length of the Tacoma Narrows bridge needs replacing. By replacing the maintenance traveler, the bridge maintenance crew can continue to inspect and maintain the bridge in a safe and efficient manner.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	7,930,415		0	161,845	8,092,260
<b>Project Totals</b>				<b>7,930,415</b>		<b>0</b>	<b>161,845</b>	<b>8,092,260</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,092,260	0	0	0
<b>Totals</b>	<b>0</b>	<b>8,092,260</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		316220A	WDO-340	06	0.010	CE	Yes	SR Milepost 4.82	SR Milepost 4.83	1,234,000	

SR-162: Ball Creek - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace the existing culvert providing improved drainage and preserve the structural integrity of the roadway.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	201,000	201,000
RW	2013				0	22,000	22,000
CN	2013				0	1,011,000	1,011,000
		<b>Project Totals</b>			<b>0</b>	<b>1,234,000</b>	<b>1,234,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,234,000	0	0	0	0
<b>Totals</b>	<b>1,234,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316302A	WDO-300	05	0.750	CE	No	SR Milepost 2.35	SR Milepost 3.10	1,420,092	1309 AdMod

SR-163: N 46th St to N 54th St - Concrete Pavement Rehabilitation

The Portland Cement Concrete Pavement along this section of SR 163 requires rehabilitation. By replacing broken concrete panels and grinding the existing concrete roadway surface, the service life of the existing pavement will be extended.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2015	STP		198,510		0	8,271	206,781
CN	2016	STP		1,189,045		0	24,266	1,213,311
<b>Project Totals</b>				<b>1,387,555</b>		<b>0</b>	<b>32,537</b>	<b>1,420,092</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	206,781	1,213,311	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>206,781</b>	<b>1,213,311</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316725A	WDO-313	11	0.080	CE	Yes	SR 167, Milepost 6.41	SR 167, Milepost 6.49	30,513,095	1304 AdMod

SR-167: Puyallup River Bridge - Bridge Replacement

The existing bridge built in 1925 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards preserving the structural and functional integrity of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013			0		0	17,387	17,387
RW	2013	NHPP		417,279		0	0	417,279
CN	2013			0		0	1,132,302	1,132,302
CN	2013	NHPP		27,172,837		0	0	27,172,837
<b>Project Totals</b>				<b>27,590,116</b>		<b>0</b>	<b>1,149,689</b>	<b>28,739,805</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,739,705	0	0	0	0
<b>Totals</b>	<b>28,739,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		330217A	WDO-337	04	0.010	CE	Yes	SR Milepost 11.58	SR Milepost 11.59	482,000	

SR-302: 118th Avenue NW - Intersection Improvements

There are no controlled turning movements at this intersection. This project will provide left turn lanes for motorist traveling in both the eastbound and westbound directions. When complete, this project will enhance motorist safety by reducing the frequency of collisions at this intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(S)	149,000			0	7,000	156,000
RW	2014		STP(S)	49,000			0	3,000	52,000
CN	2014		STP(S)	263,000			0	11,000	274,000
<b>Project Totals</b>				<b>461,000</b>			<b>0</b>	<b>21,000</b>	<b>482,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	156,000	326,000	0	0	0
<b>Totals</b>	<b>156,000</b>	<b>326,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330215A	WDO-286	21	2.500	CE	Yes	SR 302, MP 13.00	SR 302, MP 15.50	5,021,729	13-10

SR-302: Key Peninsula Highway to Purdy Vic - Safety & Congestion

This section of highway has been identified as a high collision location. This project will widen the roadway and provide intersection improvements to reduce the frequency and severity of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
RW	2013			0	TPP	350,000	0	350,000
CN	2014			0	TPP	2,621,729	0	2,621,729
<b>Project Totals</b>				<b>0</b>		<b>2,971,729</b>	<b>0</b>	<b>2,971,729</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	2,621,729	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>2,621,729</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330528A	WDO-350	04		CE	No	07.19	07.20	750,000	

SR-305: Suquamish Way Intersection Improvements

Funding is provided for preliminary engineering to alleviate chronic congestions caused by offloading of commuter ferries and the resultant traffic.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	NHS		720,000		0	30,000	750,000
<b>Project Totals</b>				<b>720,000</b>		<b>0</b>	<b>30,000</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,000	0	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0307(002)	330706A	WDO-338	20	0.010	CE	Yes	SR Milepost .49	SR Milepost .50	2,528,451	1310 AdMod

SR-307: Dogfish Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2015	NHPP		583,708		0	11,912	595,620
CN	2016	NHPP		1,525,651		0	31,136	1,556,787
<b>Project Totals</b>				<b>2,109,359</b>		<b>0</b>	<b>43,048</b>	<b>2,152,407</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	595,620	1,556,787	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>595,620</b>	<b>1,556,787</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	9999(563)	350913A	WDO-295	05	1.220	CE	No	Milepost 2.96	Milepost 4.18	1,627,726	13-08

SR-509: Wapato Creek to Marine View Dr - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	156,626		0	5,150	161,776
CN	2014	STP	1,436,631		0	29,319	1,465,950
<b>Project Totals</b>			<b>1,593,257</b>		<b>0</b>	<b>34,469</b>	<b>1,627,726</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	161,776	1,465,950	0	0	0
<b>Totals</b>	<b>161,776</b>	<b>1,465,950</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		351236A	WDO-331	05	8.770	CE	No	SR 512 milepost 0.00	SR 512 milepost 8.77	3,858,785	1306 AdMod

SR-512: Jct I-5 to NE of 104th St - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	NHPP		3,541,641		0	72,285	3,613,926
<b>Project Totals</b>				<b>3,541,641</b>		<b>0</b>	<b>72,285</b>	<b>3,613,926</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,613,926	0	0	0	0
<b>Totals</b>	<b>3,613,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300748A	WDO-343	06	0.090	CE	Yes	SR Milepost 24.19	SR Milepost 24.28	444,000	

SR-7: .93 Miles N of Pilgrim Rd E - Slope Stabilization

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013		STP	13,000		0	2,000	15,000
<b>Project Totals</b>				<b>13,000</b>		<b>0</b>	<b>2,000</b>	<b>15,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	0	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300746A	WDO-329	20		CE	Yes	n/a	n/a	1,655,000	

SR-7: Muck Creek Tributary to Nisqually River - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013			0		0	52,000	52,000
CN	2013			0		0	1,346,000	1,346,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,398,000</b>	<b>1,398,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,398,000	0	0	0	0
<b>Totals</b>	<b>1,398,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>99,977,175</b>	<b>358,930,321</b>	<b>590,933,315</b>	<b>1,049,840,811</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		5090150	WDSC-36	06	0.040		No	milepost 51.38	milepost 51.42	598,938	1307 AdMod

I-90/1.0 mile W of Snoqualmie Summit EB - Rockfall Mesh Repair

Repair cable netting, scaling, and rock bolting. The existing rockfall protection netting on this slope adjacent to eastbound I-90 west of Snoqualmie Pass is damaged and needs repair. This emergent need project will remove the damaged netting, perform rock scaling, install rock bolts, and install new cable net slope protection based on recommendations from the WSDOT Geotechnical Office. This project will reduce the risk of rocks falling onto the highway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	79,817			0	3,326	83,143
CN	2013		NHPP	505,175			0	10,310	515,485
<b>Project Totals</b>				<b>584,992</b>			<b>0</b>	<b>13,636</b>	<b>598,628</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	598,628	0	0	0	0
<b>Totals</b>	<b>598,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		509015N	WDSC-35	21	22.000	CE	No	I-90 MP 47.00	I-90 MP 70.00	596,240	13-02

I-90/Snoqualmie Pass Vicinity - Improve Delineation

Install LED lane markers and high-visibility barrier delineation. This project will install state-of-the-art lane markers and high-visibility barrier delineators on I-90 over Snoqualmie Pass, to improve visibility during night-time and inclement weather conditions. This project is split between King County and Kittitas County with 60% funding in PSRC and 40% in Quad-County RTPO. This project is regionally significant. RW is not required

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013			0		0	1,490	1,490
PE	2013		IM	35,770		0	0	35,770
CN	2013		DEMO	109,560		0	11,180	120,740
CN	2013		IM	438,240		0	0	438,240
<b>Project Totals</b>				<b>583,570</b>		<b>0</b>	<b>12,670</b>	<b>596,240</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	596,240	0	0	0	0
<b>Totals</b>	<b>596,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509012H	WDSC-33	06	2.870	CE	No	I-90 MP 52.28	I-90 MP 55.15	406,431	

I-90: Snoqualmie Summit to Hyak EB - Dowel Bar Retrofit/Concrete Rehab

Dowel bar retrofit and PCCP rehab. The existing concrete pavement just east of Snoqualmie Summit on I-90 is settling between panels due to wear and age, resulting in a rough ride and cracking. This project will strengthen and extend the life of the eastbound lanes by installing dowel bars, replacing cracked panels, grinding the pavement, and restoring signing, striping and other safety features. This is the King County portion of the project which continues into Kittitas County. The funding programmed is only applicable to the King County portion of the project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	IM	372,661		0	7,605	380,266
<b>Project Totals</b>			<b>372,661</b>		<b>0</b>	<b>7,605</b>	<b>380,266</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,266	0	0	0	0
<b>Totals</b>	<b>380,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590601G	WDSC-34	06	2.580	CE	No	SR 906 MP 0.07	SR 906 MP 2.65	166,114	13-10

SR-906: W Summit I/C to Hyak I/C - Paving

Hot Mix Asphalt overlay. The existing pavement in this section of SR 906 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation. This is the King County portion of the project which continues into Kittitas County. The funding programmed is only applicable to the King County portion of the project. ROW is not required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	10,841			0	452	11,293
CN	2016	STP	151,725			0	3,096	154,821
<b>Project Totals</b>			<b>162,566</b>			<b>0</b>	<b>3,548</b>	<b>166,114</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	11,293	154,821	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>11,293</b>	<b>154,821</b>	<b>0</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	1,703,789		0	37,459	1,741,248

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	709,695,536	

SR-520 Eastside Transit and HOV - Design Build

Reconstruct the SR-520 corridor from Medina to 108th Avenue. The result will be a six-lane corridor including two HOV lanes. This project is eligible for advance construction. GARVEE Bonds in the amount of \$500 million will be sold in 2012 and \$405 million in 2013 for the corridor. Once the new 2013-2016 is adopted, there will be an additional \$43,526,664 of GARVEE debt service programmed in 2014 and 2015. For 2016 through 2024 there will be an additional \$196 million in bond debt service. Prior reimbursement for the debt service is \$0 million. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	45,838,562	45,838,562
RW	2013			0		0	40,100,000	40,100,000
CN	2013			0		0	340,833,664	340,833,664
CN	2013	NHS		1,832,978		0	0	1,832,978
CN	2013	STP		555,532		0	0	555,532
<b>Project Totals</b>				<b>2,388,510</b>		<b>0</b>	<b>426,772,226</b>	<b>429,160,736</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	429,160,736	0	0	0	0
<b>Totals</b>	<b>429,160,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,331,191,299	

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace the SR-520 Floating Bridge, including the connections to the existing structure east of Foster Island, and to the existing roadway in Medina. The road will have six lanes including two HOV lanes. This project will construct the first stage described in the I-5 to Medina Environmental Documentation. This project is eligible for advance construction. GARVEE Bonds in the amount of \$500 million will be sold in 2012 and \$405 million in 2013 for the corridor. Once the new 2013-2016 is adopted, there will be an additional \$83,927,438 of GARVEE debt service programmed in 2014 and 2015. For 2016 through 2024 there will be an additional \$378 million in bond debt service. Prior reimbursement for the debt service is \$0 million. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. \$300,000,000 in federal TIFIA funds will be available to the project beginning in FFY 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	30,766,092	30,766,092
RW	2013			0	10,000,000	10,000,000
CN	2013	BR		125,424,974	357,489,854	482,914,828
CN	2013	NHS		3,536,661	0	3,536,661
CN	2013	STP		1,071,878	0	1,071,878
CN	2013	STP(S)		14,015,000	0	14,015,000
CN	2014	TIFIA		55,830,000	0	55,830,000
<b>Project Totals</b>				<b>199,878,513</b>	<b>0</b>	<b>598,134,459</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	542,304,459	55,830,000	0	0	0
<b>Totals</b>	<b>542,304,459</b>	<b>55,830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852003A	WDUC-35	08		EIS	Yes	N/A	N/A	691,763,612	

SR-520: Pontoon Construction Project

Construct pontoons and other concrete castings. Pontoons are for the SR-520 Evergreen Point Floating Bridge replacement. This project is eligible for advance construction. GARVEE Bonds in the amount of \$500 million will be sold in 2012 and \$405 million in 2013 for the corridor. Once the new 2013-2016 is adopted, there will be an additional \$53,222,822 of GARVEE debt service programmed in 2014 and 2015. For 2016 through 2024 there will be an additional \$240 million in bond debt service. Prior reimbursement for the debt service is \$0 million. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	40,000,000	40,000,000
RW	2013			0		0	7,200,000	7,200,000
CN	2013			0		0	298,615,275	298,615,275
CN	2013		BR	4,185,611		0	0	4,185,611
CN	2013		NHS	2,236,082		0	0	2,236,082
CN	2013		STP	677,703		0	0	677,703
<b>Project Totals</b>				<b>7,099,396</b>		<b>0</b>	<b>345,815,275</b>	<b>352,914,671</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	352,914,671	0	0	0	0
<b>Totals</b>	<b>352,914,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O	209,366,419	0	1,170,843,447	1,380,209,866

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT Public  
Transportation Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WDPTD-22	23	0.000	CE	No	N/A	N/A	526,531	

Software Upgrade in Support of Veteran's Transportation and Community Living Initiative

Our project will develop a One Call/One Click call center as envisioned in the FTA Veteran's Transportation and Community Living Initiative. The call center will be located at Paratransit Services' company headquarters in Bremerton, Washington, where we currently operate a brokerage call center for the State of Washington Non-Emergency Medical Transportation (NEMT) program. We will upgrade the technical infrastructure and expand administrative capacity at our Bremerton location to accommodate transportation scheduling for veterans living in northwestern Washington. It is our plan that, in time, the project will expand to include transportation for the general public in the target service area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	5309(Bus)		438,776	0	526,531
<b>Project Totals</b>				<b>438,776</b>	<b>0</b>	<b>526,531</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	526,531	0	0	0	0
<b>Totals</b>	<b>526,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT Public  
Transportation Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WDPTD-21	23	0.000	CE	No	n/a	n/a	888,777	13-06

WSDOT PTD Administration of STE UZA JARC & NF Projects Funds

This is a TIP bucket project which identifies the assistance WSDOT provides to agencies sponsoring special needs transportation projects in the Seattle-Tacoma-Everett urbanized area and programmed with the FTA JARC, New Freedom and Enhanced Mobility of Seniors and Individuals with Disabilities, as awarded by the Puget Sound Regional Council. The WSDOT work includes submitting grants, as a designated recipient, in FTA's TEAM grants management system on behalf of the subrecipient sponsors for the PSRC FTA funds programmed to their projects. The WSDOT work also includes entering into contacts with the subrecipients to implementation of the grant and state requirements. This project contains PSRC FTA funds apportioned for FFY 2009, 2010, 2011, 2012 and 2013.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5310		217,302		0	0	217,302
CN	2013	5316		351,114		0	0	351,114
CN	2013	5317		230,830		0	0	230,830
<b>Project Totals</b>				<b>799,246</b>		<b>0</b>	<b>0</b>	<b>799,246</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	799,246	0	0	0	0
<b>Totals</b>	<b>799,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT Public Transportation Division</b>	<b>1,238,022</b>	<b>0</b>	<b>87,755</b>	<b>1,325,777</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT Tolling Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109000T	WDTOLL-1	18		EA	No	I-5	Sunset Way	8,320,000	13-01

I-90 Comprehensive Tolling Study and Environmental Review

This project will begin development of roadway improvement options for I-90, perform traffic analysis, and further develop the concept of operations for tolling. The project study area is between I-5 and Issaquah. Components of the project will include I-90 tolling, extending Active Traffic Management on I-90, and would include operational improvements between I-405 and the Sunset Interchange.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	320,000	320,000
PE	2013	STP		8,000,000		0	0	8,000,000
<b>Project Totals</b>				<b>8,000,000</b>		<b>0</b>	<b>320,000</b>	<b>8,320,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,320,000	0	0	0	0
<b>Totals</b>	<b>8,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT Tolling Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			WDTOLL-2	44	22.000	CE	No	SR 167 just south of I-405	SR 167 at 15th St NW	520,000	13-03

SR167 HOT Lanes Continuous Access Demonstration Project

This project will remove existing pavement markings and restripe the SR 167 HOT lanes using an 8' gore stripe similar to continuous access treatment on Puget Sound HOV lanes. A public communication program will prepare the public for the change and increase transponder distribution in the corridor, and a thorough before and after study will identify changes in customer use patterns, public opinions, revenue changes, toll evasion, facility performance and safety effects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary	100,000		0	0	100,000
CN	2013	Discretionary	420,000		0	0	420,000
<b>Project Totals</b>			<b>520,000</b>		<b>0</b>	<b>0</b>	<b>520,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,000	0	0	0	0
<b>Totals</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT Tolling Division</b>	<b>8,520,000</b>	<b>0</b>	<b>320,000</b>	<b>8,840,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-05300	21	16.730	CE	No	Countywide	Countywide	1,052,000	1305 AdMod

2013 Guardrail Safety

Remove low tension cable guardrail and replace with type 31 guardrail and terminals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	10,000	10,000
CN	2013		HSIP	1,042,000		0	0	1,042,000
<b>Project Totals</b>				<b>1,042,000</b>		<b>0</b>	<b>10,000</b>	<b>1,052,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	992,000	50,000	0	0	0
<b>Totals</b>	<b>1,002,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			Hills Over	05	3.360	CE	No	6.13	9.49	747,215	1305 AdMod

Hills Road Resurfacing  
Prelevel and Resurface.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)		9,082		0	1,418	10,500
CN	2013		STP(R)		637,258		0	99,457	736,715
<b>Project Totals</b>					<b>646,340</b>		<b>0</b>	<b>100,875</b>	<b>747,215</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,500	0	0	0	0
CN	696,715	40,000	0	0	0
<b>Totals</b>	<b>707,215</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	01AW(001)		870163	14	0.120	CE	No	0	.12	456,200	13-01

Hooper Store Bridge #223-1

Rehabilitate existing bridge by removing timber caps, deck and center pier, replace with concrete deck using existing abutments, new bridge rail, and associated approach and guardrail work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	287,712		0	71,988	359,700
<b>Project Totals</b>			<b>287,712</b>		<b>0</b>	<b>71,988</b>	<b>359,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	359,700	0	0	0	0
<b>Totals</b>	<b>359,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03274	05	2.020	CE	No	2.03	4.05	752,000	13-01

Lee Rd Overlay #2

Overlay Existing Surfacing with 2" of HMA. STPR purposed funding

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2013			STP(R)		637,000	0	99,500	736,500
<b>Project Totals</b>						<b>637,000</b>	<b>0</b>	<b>99,500</b>	<b>736,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	736,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>736,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			400-3	11	0.350	CE	Yes	11.30	11.65	2,112,000	1304 AdMod

McManamon Road Bridge #400-3 Project

Replacement of Bridge to conform to roadway & bridge standards. Also realign to approach roadway. Brac funding

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	140,000			0	35,000	175,000
RW	2014			0			0	10,000	10,000
CN	2015		STP(BR)	1,541,600			0	0	1,541,600
CN	2015			0		CRAB	346,860	38,540	385,400
<b>Project Totals</b>				<b>1,681,600</b>			<b>346,860</b>	<b>83,540</b>	<b>2,112,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	95,000	30,000	0	0
RW	0	10,000	0	0	0
CN	0	0	767,000	1,160,000	0
<b>Totals</b>	<b>50,000</b>	<b>105,000</b>	<b>797,000</b>	<b>1,160,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Adams Co.</b>	<b>4,294,652</b>	<b>346,860</b>	<b>365,903</b>	<b>5,007,415</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Davenport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05271	47		CE	No	Various	Various	203,000	13-08

Cottinwood Creek - Harker St., Sixth St., & Seventh St.

Bridge scour repair.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	69,640		0	0	69,640
CN	2014		STP(BR)	131,860		0	1,500	133,360
<b>Project Totals</b>				<b>201,500</b>		<b>0</b>	<b>1,500</b>	<b>203,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	69,640	0	0	0	0
CN	0	133,360	0	0	0
<b>Totals</b>	<b>69,640</b>	<b>133,360</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Davenport	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	201,500		0	1,500	203,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04272	13		CE	No	Ellensburg Water Co. Canal		625,000	13-01

"D" St. Bridge Replacement

Replace the existing bridge structure on D St., over the Ellensburg Water Company irrigation canal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	44,000			0	11,000	55,000
CN	2014		BR	456,000			0	114,000	570,000
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>125,000</b>	<b>625,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,000	570,000	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05588	05	0.940	CE	No	Spokane Ave.	University Way	855,000	13-06

Chestnut St. Overlay project

Rotomill and asphalt overlay of an existing asphalt roadway. The project will also include the upgrade of all ADA ramps to meet current standards and the installation of permanent pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(US)	735,000		0	115,000	850,000
<b>Project Totals</b>				<b>735,000</b>		<b>0</b>	<b>115,000</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000	840,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	6906(002)		WA-01891	28	0.250	CE	Yes	Greenfield Ave.	Sanders Rd.	292,750	13-05

John Wayne Trail Reconnect

Construct paved trailway from Greenfield Ave. to Sanders Road. The project also includes the extension of the sidewalk and misc. road widening on Sanders Rd. to connect the existing sidewalk to the new trail location. RW by donation. Prior \$25,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(E)	267,750		0	0	267,750
<b>Project Totals</b>				<b>267,750</b>		<b>0</b>	<b>0</b>	<b>267,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	267,750	0	0	0	0
<b>Totals</b>	<b>267,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05246	21		CE	No	Citywide	Citywide	721,500	13-05

Traffic Signal Enhancements

The project includes city-wide traffic signal enhancements at all 21 signalized intersections, including; new signal controllers, traffic management communication/software, traffic monitoring, signal display enhancements, and pedestrian improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	50,000	50,000
CN	2013		HSIP	671,500		0	0	671,500
<b>Project Totals</b>				<b>671,500</b>		<b>0</b>	<b>50,000</b>	<b>721,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	671,500	0	0	0	0
<b>Totals</b>	<b>721,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ellensburg</b>	<b>2,174,250</b>	<b>0</b>	<b>290,000</b>	<b>2,464,250</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Ephrata

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05642	28	1.700	CE	Yes	18th Ave W	1st Ave NW	270,000	13-09

Beezley Hill Trail

Construct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(E)	128,500			0	124,500	253,000
<b>Project Totals</b>			<b>128,500</b>			<b>0</b>	<b>124,500</b>	<b>253,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	253,000	0	0	0	0
<b>Totals</b>	<b>253,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ephrata	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
Agency Totals for Ephrata	128,500		0	124,500	253,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Forterra

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Fort2013	30		CE	Yes			2,031,250	13-05

Yakima River Canyon: Scenic Byway Resource Protection

Purchase land for securing the scenic byway through resource protection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary - SB	1,625,000		0	406,250	2,031,250
<b>Project Totals</b>			<b>1,625,000</b>		<b>0</b>	<b>406,250</b>	<b>2,031,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,031,250	0	0	0	0
<b>Totals</b>	<b>2,031,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Forterra</b>	<b>1,625,000</b>	<b>0</b>	<b>406,250</b>	<b>2,031,250</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04431	21	0.140		No	.6	.74	26,000	

22nd Ave

22nd Ave Randolph to Chanute

Drain, C&G, Concrete Sidewalk (eat side only), Ramps; Finished Width 6ft.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	2,000	2,000
CN	2013				0	0	24,000	24,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	0	0	0	0
CN	24,000	0	0	0	0
<b>Totals</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	P130(003)		WA-02514	03	0.380	CE	Yes	9.71	10.09	200,000	13-01

3-NE RD

Reconstruct the intersection of 3-NE & T NE road. This project will improve the sight distance to current standards by raising the intersection and removing a portion of the hills in each direction which are blocking the sight distance. This work will include earthwork, drainage, crushed surfacing, HMA, traffic control and other items. Prior \$30,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2013	HSIP		2,000		0	0	2,000
CN	2013	HSIP		168,000		0	0	168,000
<b>Project Totals</b>				<b>170,000</b>		<b>0</b>	<b>0</b>	<b>170,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	0	0	0	0
<b>Totals</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02542	03	1.880	CE	No	5.03	6.91	800,000	

3-NE RD

3-NE RD GRADE, DRAIN, SURFACE (HMA 4", 2 LIFTS);O-NE TO Q-NE  
FINISHED WIDTH 34FT

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2014				0	0	36,000	36,000
CN	2014				0	0	764,000	764,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	36,000	0	0	0
CN	0	764,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02496	03	3.810	CE	Yes	0.0/0.0	1.81/2.0	928,000	

6-SE RD

6-SE RD Grade, Drain, Surface (BST); SR17 TO U-SE Finished Width = 34 ft.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code					
PE	2013				0	CRAB	45,000	5,000	50,000
RW	2013				0		0	10,000	10,000
CN	2013				0	CRAB	781,000	87,000	868,000
<b>Project Totals</b>					<b>0</b>		<b>826,000</b>	<b>102,000</b>	<b>928,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	10,000	0	0	0	0
CN	868,000	0	0	0	0
<b>Totals</b>	<b>928,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02523	05	8.230	CE	No	6.28	14.51	1,869,711	13-02

ADAMS RD SW (2013)

FRENCHMAN HILLS RD TO S. FRONTAGE RD; HMA OVERLAY, PAVEMENT REPAIR AS NEEDED, SAFETY IMPROVEMENTS AS NEEDED AND OTHER ASSOCIATED WORK.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	17,300		0	2,700	20,000
CN	2013		STP(R)	1,600,000		0	249,711	1,849,711
<b>Project Totals</b>				<b>1,617,300</b>		<b>0</b>	<b>252,411</b>	<b>1,869,711</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	1,849,711	0	0	0	0
<b>Totals</b>	<b>1,869,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02616	05	6.280	CE	No	0.0	6.28	1,884,393	1302 AdMod

ADAMS RD SW (2014)

SR 26 TO Frenchman Hills Rd; HMA Overlay, Pavement Repair as needed, Safety improvements as needed and other associated work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2014		STP(R)		34,600	0	5,400	40,000
CN	2014		STP(R)		1,595,400	0	248,993	1,844,393
<b>Project Totals</b>					<b>1,630,000</b>	<b>0</b>	<b>254,393</b>	<b>1,884,393</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	1,844,393	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,884,393</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02622	11	0.210	CE	Yes	.17	.38	510,200	1304 AdMod

BRIDGE 399, W-NW

BRIDGE 399, W-NW: BROS-2013 Bridge No. 08753400

.27 mi N of Baird Springs

Bridge Replacement, Temporary Bridge, Guardrail, Approach roadway, and other associated work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	112,000			0	28,000	140,000
RW	2013		STP(BR)	4,000			0	1,000	5,000
CN	2013		STP(BR)	291,200			0	74,000	365,200
<b>Project Totals</b>				<b>407,200</b>			<b>0</b>	<b>103,000</b>	<b>510,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
RW	5,000	0	0	0	0
CN	365,200	0	0	0	0
<b>Totals</b>	<b>510,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	000S(273)		WA-02515	21		CE	No	Various	Various	918,467	13-04

COUNTY ROAD SAFETY

Installation of Signing, Guideposts, Pavement markings, Flashing Beacon, and other associated work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP		343,467		0	0	343,467
<b>Project Totals</b>				<b>343,467</b>		<b>0</b>	<b>0</b>	<b>343,467</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	343,467	0	0	0	0
<b>Totals</b>	<b>343,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02516	07	4.700	CE	No	5.90	10.6	954,224	13-02

DODSON RD SW

DODSON RD SW HMA Overlay 2"; Finished Width = 34 ft. FRENCHMAN HILLS RD TO 4 SW

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	62,325			0	9,727	72,052
<b>Project Totals</b>				<b>62,325</b>			<b>0</b>	<b>9,727</b>	<b>72,052</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	72,052	0	0	0	0
<b>Totals</b>	<b>72,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02548	05	4.030	CE	No	0.0	4.03	962,104	1303 AdMod

N-NE/SE ROAD

SR 17 TO 2-NE; HMA OVERLAY, PAVEMENT REPAIR AS NEEDED, SAFETY IMPROVEMENTS AS NEEDED AND OTHER ASSOCIATED WORK.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	10,000	10,000
CN	2013		STP(R)		823,570		0	128,534	952,104
<b>Project Totals</b>					<b>823,570</b>		<b>0</b>	<b>138,534</b>	<b>962,104</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	952,104	0	0	0	0
<b>Totals</b>	<b>962,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02539	01	0.650	CE	No	1.12	1.77	357,000	

NEVA LAKE RD. NW Phase 2

NEVA LAKE RD NW Phase 2 Grade, Drain, Surface (HMA - 4"); Finished Width = 34 ft. SR 28 to Landfill East Gate (End of existing HMA to RailRoad Ave). Solid Waste Fund

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	12,000	12,000
CN	2013				0	345,000	345,000
<b>Project Totals</b>					<b>0</b>	<b>357,000</b>	<b>357,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	0	0	0	0
CN	345,000	0	0	0	0
<b>Totals</b>	<b>357,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02521	03	5.110	CE	No	10.94	16.05	1,290,000	

R-NE RD & BRIDGE #129

R-NE RD & BRIDGE #129 Phase 3

Grade, Drain, Surface (BST); Finished Width = 28 ft. 31 NE TO 36 NE, BRIDGE 129

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	40,000	40,000
CN	2013				0		0	1,250,000	1,250,000
<b>Project Totals</b>					<b>0</b>		<b>0</b>	<b>1,290,000</b>	<b>1,290,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	1,250,000	0	0	0	0
<b>Totals</b>	<b>1,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02522	05	2.690	CE	No	4.36	7.05	911,150	13-02

STRATFORD RD NE

Tyndall to 10 NE (Eastbound); HMA Overlay, Pavement Repair as needed, Safety Improvements as needed and other associated work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(R)		8,650	0	1,350	10,000
CN	2013		STP(R)		779,500	0	121,650	901,150
<b>Project Totals</b>					<b>788,150</b>	<b>0</b>	<b>123,000</b>	<b>911,150</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	901,150	0	0	0	0
<b>Totals</b>	<b>911,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Grant Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	5,842,012	826,000	3,456,065	10,124,077	

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Kittitas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04025	04	0.270	CE	Yes	Spokane Street	West City Limits	650,000	13-01

Patrick Avenue Improvements

Overlay and widen Patrick Avenue. Add eastbound west turn lane, extend westbound right turn lane, construct new curb, gutter, sidewalk, storm drainage facilities, relocate utilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	60,982	TIB	9,518	0	70,500
RW	2013		STP(R)	30,275	TIB	4,725	0	35,000
<b>Project Totals</b>				<b>91,257</b>		<b>14,243</b>	<b>0</b>	<b>105,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,500	0	0	0	0
RW	35,000	0	0	0	0
<b>Totals</b>	<b>105,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kittitas</b>	<b>91,257</b>	<b>14,243</b>	<b>0</b>	<b>105,500</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05304	05	3.300	CE	No	Berry Rd (MP 2.17)	Thrall Rd (MP 5.47)	1,377,000	13-03

Canyon Rd Grind & Overlay

Grind existing asphalt pavement, placement of pavement mat. Replacement of the asphalt pavement with hot mix asphalt.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2013				0	0	37,000	37,000
CN	2013		STP(R)		1,100,000	0	240,000	1,340,000
<b>Project Totals</b>					<b>1,100,000</b>	<b>0</b>	<b>277,000</b>	<b>1,377,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,000	0	0	0	0
CN	1,340,000	0	0	0	0
<b>Totals</b>	<b>1,377,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05250	30	0.100	CE	No	at Helen McCabe Park		1,010,000	13-02

Interpretive Center - Yakima River Scenic Byway

Construct an interpretive and visitor center at the northern gateway to the Canyon Road (SR 821), a state scenic byway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary - SB		128,000		0	32,000	160,000
CN	2014	Discretionary - SB		668,174		0	181,826	850,000
<b>Project Totals</b>				<b>796,174</b>		<b>0</b>	<b>213,826</b>	<b>1,010,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
CN	0	850,000	0	0	0
<b>Totals</b>	<b>160,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	000S(261)		WA-02990	21		CE	No	Varies	Varies	854,863	

Kittitas Co Run-Off-Road & Intersection Safety Project

Countywide safety project to include: Replace bridge baluster rails with new rails and associated guardrail terminals; Upgrade existing guardrails and construct new guardrail at several other locations; Side-slope flattening and installation of roadside reflective markers; and Intersections will be configured for improved site distances.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	560,037			0	104,864	664,901
<b>Project Totals</b>			<b>560,037</b>			<b>0</b>	<b>104,864</b>	<b>664,901</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	664,901	0	0	0	0
<b>Totals</b>	<b>664,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-05247	05	4.340	CE	No	MP 1.03, MP 5.08	MP 4.81, MP 5.64	1,645,577	1310 AdMod

Kittitas Highway Grind and Overlay

The project will include grinding 3 inches of asphalt pavement, placement of pavement mat then replacement of the asphalt pavement with hot mix asphalt. Work will be limited to the two 11-foot lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		73,539		0	11,477	85,016
CN	2013	STP(R)		638		0	99	737
CN	2016	STP(R)		1,349,247		0	210,577	1,559,824
<b>Project Totals</b>				<b>1,423,424</b>		<b>0</b>	<b>222,153</b>	<b>1,645,577</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,016	0	0	0	0
CN	737	0	0	1,559,824	0
<b>Totals</b>	<b>85,753</b>	<b>0</b>	<b>0</b>	<b>1,559,824</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C190(003)		WA-02983	04	4.610	CE	Yes	Ellensburg City Limits	Kittitas City Limits	4,427,667	1302 AdMod

Kittitas Highway Safety Improvements

Widen, reconstruct, add turn outs, add bicycle facilities, add turn lanes at intersections, and improve roadside safety. Previous \$737,500.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(R)		225,000		0	35,500	260,500
CN	2014		STP(R)		1,422,500		0	464,500	1,887,000
CN	2014		DEMO		1,542,667		0	0	1,542,667
<b>Project Totals</b>					<b>3,190,167</b>		<b>0</b>	<b>500,000</b>	<b>3,690,167</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	260,500	0	0	0	0
CN	0	3,429,667	0	0	0
<b>Totals</b>	<b>260,500</b>	<b>3,429,667</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02986	04	3.830	CE	No	Mohar Rd (MP 1.98)	E. of Fowler Ck. (MP 1.98)	4,720,000	1302 AdMod

Westside Road Reconstruction

Reconstruct 2 lane road, install guardrail, roadside safety, and widen shoulders. Previous \$246,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0	CRAB	158,000	18,000	176,000
CN	2013			0	CRAB	3,917,600	380,400	4,298,000
<b>Project Totals</b>				<b>0</b>		<b>4,075,600</b>	<b>398,400</b>	<b>4,474,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	176,000	0	0	0	0
CN	4,298,000	0	0	0	0
<b>Totals</b>	<b>4,474,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kittitas Co.</b>	<b>7,069,802</b>	<b>4,075,600</b>	<b>1,716,243</b>	<b>12,861,645</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-9231	04	5.590	CE	No	10.08	15.67	1,268,000	13-05

Duck Lake Road Improvements

Construct HMA Overlay with Construction Seal; Safety Enhance Roadway & Clear Zones; Upgrade Signage, Delineation and Pavement Markings; & Other Incidental Work as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	20,426		CRAB	29,574	0	50,000
CN	2014		STP(R)	497,574		CRAB	720,426	0	1,218,000
<b>Project Totals</b>				<b>518,000</b>			<b>750,000</b>	<b>0</b>	<b>1,268,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	20,000	0	0	0
CN	0	0	1,218,000	0	0
<b>Totals</b>	<b>30,000</b>	<b>20,000</b>	<b>1,218,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-5786	04	1.340	CE	Yes	10.23 & 10.50	11.41 & 10.66	985,000	1305 AdMod

Hawk Creek Road Reconstruction Project (Miles Creston to S of Bridge)

Work will consist of horizontal and vertical realignment, widening and safety enhancing the subgrade, replacing or extending drainage facilities, resurfacing with top course, base course and asphaltic surfacing to project limits, plus other incidental work as required.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		43,250		0	6,750	50,000
RW	2014	STP(R)		25,950		0	4,050	30,000
CN	2016	STP(R)		782,825		0	122,175	905,000
<b>Project Totals</b>				<b>852,025</b>		<b>0</b>	<b>132,975</b>	<b>985,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	20,000	0	0	0
RW	0	20,000	10,000	0	0
CN	0	0	0	905,000	0
<b>Totals</b>	<b>30,000</b>	<b>40,000</b>	<b>10,000</b>	<b>905,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	22HU(001)		LC-5956	05	1.680	CE	No	0.00	1.68	502,601	1310 AdMod

Hume Road Overlay Project

Construct HMA Overlay with Construction Seal; Safety Enhance Roadway & Clear Zones; Upgrade Signage, Delineation and Pavement Markings; & Other Incidental Work as required.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		21,625		0	3,375	25,000
CN	2015	STP(R)		413,125		0	64,476	477,601
<b>Project Totals</b>				<b>434,750</b>		<b>0</b>	<b>67,851</b>	<b>502,601</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	0	0	477,601	0	0
<b>Totals</b>	<b>25,000</b>	<b>0</b>	<b>477,601</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LC-SFTY1	21	0.000	CE	No	0.00	0.00	799,924	13-03

Lincoln County Widespread Guardrail Installation Project

Installation of guardrail on selected group of Lincoln County roads. Warrants based on engineering judgment of risk and need.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		HSIP	799,924			0	0	799,924
<b>Project Totals</b>				<b>799,924</b>			<b>0</b>	<b>0</b>	<b>799,924</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	799,924	0	0	0	0
<b>Totals</b>	<b>799,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-9433	04	1.810	CE	No	12.15	13.96	1,295,555	13-03

Old Coulee Road Improvements

Widen, safety enhance subgrade, upgrade drainage facilities & resurface with crushed & asphaltic surfacing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2013			0	CRAB	27,000	3,000	30,000
CN	2013			0	CRAB	1,139,000	126,555	1,265,555
<b>Project Totals</b>				<b>0</b>		<b>1,166,000</b>	<b>129,555</b>	<b>1,295,555</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	700,000	565,555	0	0	0
<b>Totals</b>	<b>730,000</b>	<b>565,555</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L223(003)		LC-9335	05	3.760	CE	No	14.08	17.84	881,000	1306 AdMod

Waukon Road Overlay Project

Construct HMA Overlay with Construction Seal; Upgrade Signage, Delineation and Pavement Markings; & Other Incidental Work as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	21,625		0	3,375	25,000
CN	2014		STP(R)	740,440		0	115,560	856,000
<b>Project Totals</b>				<b>762,065</b>		<b>0</b>	<b>118,935</b>	<b>881,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	0	856,000	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>856,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lincoln Co.</b>	<b>3,366,764</b>	<b>1,916,000</b>	<b>449,316</b>	<b>5,732,080</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06342	28	0.050	CE	No	S Park Boundary	N Park Boundary	300,603	13-10

Heron Bluff Trail

Extension of the Neppel Trail to the Cove West area. The trail will be a multi-user facility that will be hard surfaced with gravel shoulders and ADA accessible.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(US)	15,000		0	25,000	40,000
CN	2014		TAP(US)	110,802		0	149,801	260,603
<b>Project Totals</b>				<b>125,802</b>		<b>0</b>	<b>174,801</b>	<b>300,603</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	260,603	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>260,603</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Moses Lake</b>	<b>125,802</b>	<b>0</b>	<b>174,801</b>	<b>300,603</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Odessa

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05839	04	0.110	CE	No	SR 21	West End	329,800	1309 AdMod

Fifth Ave. Reconstruction Project

Reconstruct roadway, including curbs, gutters and ADA compliant sidewalk or pathway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	25,300	TIB	4,000	0	29,300
CN	2014		STP(R)	260,000	TIB	40,500	0	300,500
<b>Project Totals</b>				<b>285,300</b>		<b>44,500</b>	<b>0</b>	<b>329,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,300	0	0	0	0
CN	0	300,500	0	0	0
<b>Totals</b>	<b>29,300</b>	<b>300,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Odessa</b>	<b>285,300</b>	<b>44,500</b>	<b>0</b>	<b>329,800</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Adams

Agency: Ritzville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	1090(008)		RITZ 3	28	0.320	CE	No	Division St	Jackson St	196,812	13-07

Ritzville Walk and Bike Path Phase 2

Provide a 680ft of shared walk and bike path from Division Street to Fairway Avenue and 1000ft of 5ft sidewalk on the north side of Weber Avenue from Fairway to Jackson Street and 500 ft of bike lanes on each side of Weber.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(E)	181,812		0	0	181,812
<b>Project Totals</b>				<b>181,812</b>		<b>0</b>	<b>0</b>	<b>181,812</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	181,812	0	0	0	0
<b>Totals</b>	<b>181,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ritzville	Federal Funds	State Funds	Local Funds	Total
	181,812	0	0	181,812

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County: Lincoln

Agency: Sprague

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-05413	03	0.500	CE	No	Dayton Street	'I' Street	682,000	1310 AdMod

First Street from 'I' to 'E' & 'B' to Dayton

The project consists of complete reconstruction from 'I' to 'E' and a rehab with sidewalk on one side from 'B' to Dayton.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	32,000	TIB	32,000	0	64,000
CN	2013		STP(R)	309,000	TIB	309,000	0	618,000
<b>Project Totals</b>				<b>341,000</b>		<b>341,000</b>	<b>0</b>	<b>682,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,000	0	0	0	0
CN	618,000	0	0	0	0
<b>Totals</b>	<b>682,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sprague</b>	<b>341,000</b>	<b>341,000</b>	<b>0</b>	<b>682,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600024C	600024C22	05	0.000	CE	No	0.00	0.00	300,000	13-07

ER Low Cost Pavement Repair and Regionwide Crack Sealing

Crack sealing and pavement repair of various HMA routes throughout Eastern Region. Work will be accomplished using agency forces. No PE phase.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	200,000		0	100,000	300,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>100,000</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	100,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609019V	609019V01	06	16.270	CE	No	191.89	208.16	8,399,233	13-06

I-90/Grant Co Line to SR 21 - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		NHPP	96,000		0	4,000	100,000
CN	2013		NHPP	8,133,248		0	165,985	8,299,233
<b>Project Totals</b>				<b>8,229,248</b>		<b>0</b>	<b>169,985</b>	<b>8,399,233</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	8,199,233	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>8,199,233</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(121)	609021F	609021F01	14	0.060	CE	No	215.21	215.27	669,463	

I-90/Paha Rd Br - Deck Rehabilitation

Repair and overlay the existing bridge decks on Paha Rd Br 90/316N and 316S to preserve the structural integrity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR		568,854		0	11,609	580,463
<b>Project Totals</b>				<b>568,854</b>		<b>0</b>	<b>11,609</b>	<b>580,463</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	573,375	7,088	0	0	0
<b>Totals</b>	<b>573,375</b>	<b>7,088</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602304N	602304N22	05	10.170	CE	No	43.82	53.99	671,702	

SR 23/Jct I-90 to Lords Creek Rd - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023L.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	671,702	671,702
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>671,702</b>	<b>671,702</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	671,702	0	0	0	0
<b>Totals</b>	<b>671,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602300U	602300U22	05	43.590	CE	No	0.00	43.59	285,100	

SR 23/Jct US 195 to Jct I-90 - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. Project also located in Whitman County. PE funded from 600023L

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	Federal Funds			
CN	2013	STP		66,052	0	219,048	285,100
<b>Project Totals</b>				<b>66,052</b>	<b>0</b>	<b>219,048</b>	<b>285,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,030	5,070	0	0	0
<b>Totals</b>	<b>280,030</b>	<b>5,070</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		623103L	623103L22	05	8.920	CE	No	31.08	40.00	931,000	

SR 231/Reardan to Fisher Rd - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023L.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	931,000	931,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>931,000</b>	<b>931,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	931,000	0	0	0	0
<b>Totals</b>	<b>931,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		623104B	623104B22	21	0.180	CE	No	40.56	40.74	1,324,654	

SR 231/Rosenoff Rd Drainage - Culvert Replacement

Remove culvert, replace with new culvert, raise roadway and armor ditch to improve the stability of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	1,115,654	1,115,654
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,115,654</b>	<b>1,115,654</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,088,564	27,090	0	0	0
<b>Totals</b>	<b>1,088,564</b>	<b>27,090</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		623100K	623100K22	05	28.010	CE	No	0.00	28.11	1,867,999	

SR 231/SR 23 to US 2 - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023L.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	1,830,639		0	37,360	1,867,999
<b>Project Totals</b>				<b>1,830,639</b>		<b>0</b>	<b>37,360</b>	<b>1,867,999</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,834,789	33,210	0	0	0
<b>Totals</b>	<b>1,834,789</b>	<b>33,210</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602500U	602500U22	05	38.100	CE	No	0.00	38.10	1,065,600	

SR 25/Davenport to Fruitland - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023L.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	1,065,600	1,065,600
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,065,600</b>	<b>1,065,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,065,600	0	0	0	0
<b>Totals</b>	<b>1,065,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602810X	602810X22	05	14.550	CE	No	103.15	117.70	685,000	

SR 28/Lamona to Harrington - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023L.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	685,000	685,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>685,000</b>	<b>685,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	685,000	0	0	0	0
<b>Totals</b>	<b>685,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(197)	600226N	600226N22	06	7.570	CE	No	263.45	271.02	1,124,389	

US 2/Reardan to Espanola Rd - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,027,493		0	20,997	1,048,490
<b>Project Totals</b>			<b>1,027,493</b>		<b>0</b>	<b>20,997</b>	<b>1,048,490</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,048,490	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,048,490</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>11,922,286</b>	<b>0</b>	<b>5,027,955</b>	<b>16,950,241</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		2090001	209000113	06	10.630	CE	No	137.82	148.45	7,560,000	13-02

I-90/W of George - Paving  
HMA Paving.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	NHPP		7,257,879		0	148,120	7,405,999
<b>Project Totals</b>				<b>7,257,879</b>		<b>0</b>	<b>148,120</b>	<b>7,405,999</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	460,491	7,004,899	0	0	0
<b>Totals</b>	<b>460,491</b>	<b>7,004,899</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200001L	200001LQCO	06	0.000	CE	No	000.00	000.00	200,000	13-10

NCR 13-15 Low Cost Pavement Repair and Cracksealing

Pavement Repair and Cracksealing and minor preservation work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2014	STP		196,000		0	4,000	200,000
<b>Project Totals</b>				<b>196,000</b>		<b>0</b>	<b>4,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000J	200000JQCO	21	0.000	CE	No	000.00	000.00	266,666	13-10

NCR Guardrail Update 13-15

Guardrail and basic safety update.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	48,000		0	2,000	50,000
CN	2014		STP	212,333		0	4,333	216,666
<b>Project Totals</b>				<b>260,333</b>		<b>0</b>	<b>6,333</b>	<b>266,666</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000	48,000	0	0	0
CN	0	16,666	200,000	0	0
<b>Totals</b>	<b>2,000</b>	<b>64,666</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000V	200000VQCO	21	0.000	CE	No	000.00	000.00	49,998	13-10

NCR Sign Update 13-15

Update Signing and basic safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	6,400			0	266	6,666
CN	2014		STP	42,466			0	866	43,332
<b>Project Totals</b>				<b>48,866</b>			<b>0</b>	<b>1,132</b>	<b>49,998</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	266	6,400	0	0	0
CN	0	866	42,466	0	0
<b>Totals</b>	<b>266</b>	<b>7,266</b>	<b>42,466</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000P	200000P	21		CE	No	Various	Various	1,066,290	

NCR Sign Update 2011-2013

Some existing sign locations throughout Adam and Grant Counties no longer meet MUTCD standards. This project will update signs according to applicable standards.

Signs will be updated to provide adequate warning time for the traveling public.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	951,120			0	19,410	970,530
<b>Project Totals</b>			<b>951,120</b>			<b>0</b>	<b>19,410</b>	<b>970,530</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	970,530	0	0	0	0
<b>Totals</b>	<b>970,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(641)	215500G	215500G	04	25.180	CE	No	0.00	25.18	2,724,955	1308 AdMod

SR 155/Electric City Southward - 2012 Seal  
Resurface roadway and preservation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	2,594,018		0	52,938	2,646,956
<b>Project Totals</b>				<b>2,594,018</b>		<b>0</b>	<b>52,938</b>	<b>2,646,956</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,646,956	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,646,956</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(603)	215500B	215500B	06	4.490	CE	No	25.16	29.65	2,109,990	13-08

SR 155/Grand Coulee Area - Paving  
Resurfacing and preservation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	1,887,001			0	39,001	1,926,002
<b>Project Totals</b>			<b>1,887,001</b>			<b>0</b>	<b>39,001</b>	<b>1,926,002</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,926,002	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,926,002</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		201701L	201701L	05	21.200	CE	No	21.80	43.00	2,710,508	

SR 17/Othello Vicinity - Seal

Resurfaces deteriorating chip seal pavement (due to rutting, cracking, and normal wear) with a chip seal overlay. Extends the service life of the existing pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	74,874	74,874
CN	2014			0		0	2,635,634	2,635,634
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,710,508</b>	<b>2,710,508</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	50,000	0	0	0
ALL	0	1,000	2,634,634	0	0
<b>Totals</b>	<b>25,000</b>	<b>51,000</b>	<b>2,634,634</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		201700G	201700G	21	0.030	CE	Yes	27.34	27.37	570,010	

SR 17/S of Othello - Left Turn Lanes

Construct Turn Lanes at Bench road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		HSIP	89,450		0	4,707	94,157
RW	2014			0		0	17,640	17,640
CN	2015		HSIP	449,049		0	9,164	458,213
<b>Project Totals</b>				<b>538,499</b>		<b>0</b>	<b>31,511</b>	<b>570,010</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,000	67,157	0	0	0
RW	0	17,640	0	0	0
CN	0	5,000	453,213	0	0
<b>Totals</b>	<b>27,000</b>	<b>89,797</b>	<b>453,213</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			217107B	28	3.310	CE	No	0.25	3.56	638,244	13-04

SR 171/Moses Lake - Pedestrian Crossing Improvements

This project will install rectangular rapid flashing beacons, improve lighting and signing, and update ADA ramps to standards. PE is being done under PIN 299901N

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	638,244		0	0	638,244
<b>Project Totals</b>				<b>638,244</b>		<b>0</b>	<b>0</b>	<b>638,244</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	638,244	0	0	0	0
<b>Totals</b>	<b>638,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(603)	217400B	217400B13	06	1.890	CE	No	21.49	23.38	268,295	1308 AdMod

SR 174/Grand Coulee Area - Seal

Resurfacing and preservation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CBI	217,260		0	6,035	223,295
<b>Project Totals</b>				<b>217,260</b>		<b>0</b>	<b>6,035</b>	<b>223,295</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	223,295	0	0	0
<b>Totals</b>	<b>0</b>	<b>223,295</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202400E	202400e	05	17.270	CE	No	62.51	79.56	2,038,346	13-06

SR 24/South of Othello - Seal  
Resurfacing and preservation

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	54,984		0	2,291	57,275
CN	2014		STP	1,941,450		0	39,621	1,981,071
<b>Project Totals</b>				<b>1,996,434</b>		<b>0</b>	<b>41,912</b>	<b>2,038,346</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,984	2,291	0	0	0
CN	0	1,981,071	0	0	0
<b>Totals</b>	<b>54,984</b>	<b>1,983,362</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		224300D	224300D13	21	0.300	CE	No	13.8	14.1	2,017,680	

SR 243/Mattawa - Intersection Improvements

Intersection Improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	1,445,680	1,445,680
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,445,680</b>	<b>1,445,680</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,307,431	88,955	0	0	0
<b>Totals</b>	<b>2,307,431</b>	<b>88,955</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202600e	202600e	05	18.220	CE	No	42.58	60.80	2,393,559	13-06

SR 26/Othello East - Seal  
Resurfacing and preservation

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	64,584			0	2,691	67,275
CN	2014		STP	2,279,758			0	46,526	2,326,284
<b>Project Totals</b>				<b>2,344,342</b>			<b>0</b>	<b>49,217</b>	<b>2,393,559</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,584	2,691	0	0	0
CN	0	2,326,284	0	0	0
<b>Totals</b>	<b>64,584</b>	<b>2,328,975</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		2026001	202600102	21	0.200	CE	Yes	40.59	40.79	1,557,716	

SR 26/SR 24 - Othello Intersection Improvement

This project will complete the intersection portion of the safety project including addition of cantilever signs, improving sight distance, completing sidewalks and doing a mill and fill on Columbia and Wahluke Streets. PE done by the City of Othello. The City has increased the vertical clearance under SR 26 bridge by lowering SR 24 under the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(S)		74,499		0	0	74,499
CN	2013	HSIP		1,397,100		0	36,117	1,433,217
<b>Project Totals</b>				<b>1,471,599</b>		<b>0</b>	<b>36,117</b>	<b>1,507,716</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,507,716	0	0	0	0
<b>Totals</b>	<b>1,507,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		202800X	202800X	05	8.610	CE	No	19.12	27.73	999,654	13-10

SR 28/Quincy West - Seal

Resurfacing roadway and other Preservation items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP		31,731		0	1,322	33,053
CN	2014		NHPP		947,269		0	19,332	966,601
<b>Project Totals</b>					<b>979,000</b>		<b>0</b>	<b>20,654</b>	<b>999,654</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	28,053	0	0	0
CN	0	6,601	960,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>34,654</b>	<b>960,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		228100C	228100C	05	1.690	CE	No	2.65	4.34	246,764	13-10

SR 281 Spur/George Vicinity - Seal

Resurfacing and other preservation items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP	4,910		0	204	5,114
CN	2014		STP	236,816		0	4,832	241,648
<b>Project Totals</b>				<b>241,726</b>		<b>0</b>	<b>5,036</b>	<b>246,762</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	114	5,000	0	0	0
CN	0	11,648	230,000	0	0
<b>Totals</b>	<b>114</b>	<b>16,648</b>	<b>230,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		228100A	228100A	21	0.130	CE	Yes	9.50	9.63	667,060	

SR 281/South of Quincy at Road 9 NW - Left Turn Lanes

Construct left turn lanes and install illumination. This will provide a refuge for left turning vehicles and reduce collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		NHS	14,222		0	127,998	142,220
RW	2014			0		0	10,130	10,130
CN	2015		NHS	504,416		0	10,294	514,710
<b>Project Totals</b>				<b>518,638</b>		<b>0</b>	<b>148,422</b>	<b>667,060</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,500	94,720	0	0	0
RW	0	10,130	0	0	0
CN	0	0	514,710	0	0
<b>Totals</b>	<b>47,500</b>	<b>104,850</b>	<b>514,710</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(641)	200204D	200204D	05	18.600	CE	No	189.18	207.78	2,060,962	1308 AdMod

US 2/Coulee City Eastward - 2012 Seal  
Resurfacing and preservation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	1,959,964		0	39,999	1,999,963
<b>Project Totals</b>				<b>1,959,964</b>		<b>0</b>	<b>39,999</b>	<b>1,999,963</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,999,963	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,999,963</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		200202S	200202S	22	0.030	CE	No	197.32	197.35	63,850	13-06

US 2/E of Coulee City - Railroad Crossing Improvements

This project will repair a faulty gate activation system, making the system more reliable.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		STP(S)		9,936	0	414	10,350
CN	2014		STP(S)		52,430	0	1,070	53,500
<b>Project Totals</b>					<b>62,366</b>	<b>0</b>	<b>1,484</b>	<b>63,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,350	4,000	0	0	0
CN	0	53,500	0	0	0
<b>Totals</b>	<b>6,350</b>	<b>57,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NC</b>		<b>24,163,289</b>	<b>0</b>	<b>4,807,509</b>
				<b>28,970,798</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013S	509013S19	14	0.010	CE	No	69.04	69.05	482,283	13-09

I-90/Access Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/117S. The bridge deck on the Access Road Bridge on eastbound I-90 near Easton is due for rehabilitation from to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the service life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		NHPP		58,236	0	2,427	60,663
CN	2014		NHPP		413,188	0	8,432	421,620
<b>Project Totals</b>					<b>471,424</b>	<b>0</b>	<b>10,859</b>	<b>482,283</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,663	69,000	405,000	6,620	0
<b>Totals</b>	<b>1,663</b>	<b>69,000</b>	<b>405,000</b>	<b>6,620</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(434)	5090100	509010019	14	0.020	CE	No	75.36	75.38	412,974	

I-90/Big Creek Bridge EB - Deck Rehabilitation

Scarification and modified concrete overlay of bridge 90/126S deck. The existing bridge deck is showing signs of deterioration from normal wear. Repairing and resurfacing the existing bridge deck will maintain the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	336,115			0	0	336,115
CN	2013			0			0	6,859	6,859
<b>Project Totals</b>				<b>336,115</b>			<b>0</b>	<b>6,859</b>	<b>342,974</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	273,742	69,232	0	0	0
<b>Totals</b>	<b>273,742</b>	<b>69,232</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(445)	509013Z	509013Z19	06	3.110	CE	No	64.23	67.34	5,662,867	1305 AdMod

I-90/Cabin Creek Vicinity to Easton Hill EB - Paving

Grind and inlay HMA paving, crack and seat underlying concrete. This project is the longer term fix following a 2011 emergent need paving contract from Cabin Creek to Easton Hill on I-90. Paving will follow recommendations from the project materials report. Paving will extend the life of the roadway, prevent potholes, and allow continued safe operation of the highway. The project will restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	IM	5,186,937		0	105,861	5,292,798
<b>Project Totals</b>			<b>5,186,937</b>		<b>0</b>	<b>105,861</b>	<b>5,292,798</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,129,600	2,132,229	30,969	0	0
<b>Totals</b>	<b>3,129,600</b>	<b>2,132,229</b>	<b>30,969</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(445)	509014Z	509014Z19	06	3.110	CE	No	64.23	67.34	5,074,338	1305 AdMod

I-90/Cabin Creek Vicinity to Easton Hill WB - Paving

Grind and inlay HMA paving, crack and seat underlying concrete.

This project is the longer term fix following a 2011 emergent need paving contract from Cabin Creek to Easton Hill on I-90 in 2011. Paving will follow recommendations from the project materials report. Paving will extend the life of the roadway, prevent potholes, and allow continued safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	IM	4,697,084		0	95,859	4,792,943
<b>Project Totals</b>			<b>4,697,084</b>		<b>0</b>	<b>95,859</b>	<b>4,792,943</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,798,691	1,965,643	28,609	0	0
<b>Totals</b>	<b>2,798,691</b>	<b>1,965,643</b>	<b>28,609</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(060)	509012U	509012U19	40	0.470	DCE	No	137.20	137.67	4,541,769	

I-90/Columbia River Vantage Bridge - Painting

Clean and paint steel bridge members. Clean and paint the exposed steel surfaces of bridge 90/180 (Columbia River Vantage bridge) to preserve the structural integrity. Project is split between Kittitas (50%) and Grant County (50%).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	137,893			0	5,746	143,639
CN	2014		BR	4,079,965			0	83,265	4,163,230
<b>Project Totals</b>				<b>4,217,858</b>			<b>0</b>	<b>89,011</b>	<b>4,306,869</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,600	4,030,099	137,170	0	0
<b>Totals</b>	<b>139,600</b>	<b>4,030,099</b>	<b>137,170</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(060)	509012U	509012U13	40	0.470	DCE	No	137.20	137.67	4,541,769	

I-90/Columbia River Vantage Bridge - Painting

Clean and paint steel bridge members. Clean and paint the exposed steel surfaces of bridge 90/180 (Columbia River Vantage bridge) to preserve the structural integrity. Project is split between Grant (50%) and Kittitas County (50%).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	137,893			0	5,746	143,639
CN	2014		BR	4,079,965			0	83,265	4,163,230
<b>Project Totals</b>				<b>4,217,858</b>			<b>0</b>	<b>89,011</b>	<b>4,306,869</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,600	4,030,099	137,170	0	0
<b>Totals</b>	<b>139,600</b>	<b>4,030,099</b>	<b>137,170</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(435)	509006Z	509006Z19	14	0.080	CE	No	104.71	104.79	1,763,907	

I-90/Dry Creek Bridge EB - Deck Rehabilitation

Scarification and modified concrete overlay of bridge 90/156S deck. The existing bridge deck is showing signs of deterioration from normal wear. Repairing and resurfacing the existing bridge deck will maintain the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	31,554	31,554
CN	2013		BR	1,546,110		0	0	1,546,110
<b>Project Totals</b>				<b>1,546,110</b>		<b>0</b>	<b>31,554</b>	<b>1,577,664</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,259,210	318,454	0	0	0
<b>Totals</b>	<b>1,259,210</b>	<b>318,454</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(435)	509008Z	509008Z19	14	0.080	CE	No	104.71	104.79	1,763,663	

I-90/Dry Creek Bridge WB - Deck Rehabilitation

Scarification and modified concrete overlay of bridge 90/156N deck. The existing bridge deck is showing signs of deterioration from normal wear. Repairing and resurfacing the existing bridge deck will maintain the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2013				0	0	31,554	31,554
CN	2013		BR		1,546,109	0	0	1,546,109
<b>Project Totals</b>					<b>1,546,109</b>	<b>0</b>	<b>31,554</b>	<b>1,577,663</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,313,392	264,271	0	0	0
<b>Totals</b>	<b>1,313,392</b>	<b>264,271</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(444)	509012R	509012R19	05	2.490	CE	No	67.30	69.79	12,107,318	1305 AdMod

I-90/Easton Hill Vic to Kachess River Br EB - Replace/Rehab Concrete

Cement concrete lane and HMA shoulder replacement. The concrete pavement on this section of I-90 is aging and deteriorated. This project will place an unbonded concrete overlay on both lanes and repave shoulders to increase the pavement rating and maintain safe highway operations. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	11,156,306		0	227,680	11,383,986
<b>Project Totals</b>			<b>11,156,306</b>		<b>0</b>	<b>227,680</b>	<b>11,383,986</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,037	11,157,538	219,411	0
<b>Totals</b>	<b>0</b>	<b>7,037</b>	<b>11,157,538</b>	<b>219,411</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(440)	509006F	509006F19	05	2.190	CE	No	67.30	69.49	2,617,388	1305 AdMod

I-90/Easton Hill Vic to Kachess River Br WB - Replace/Rehab Concrete

Replace deteriorated concrete panels and grind lanes. The concrete pavement on this section of I-90 is aging and deteriorated. This project will replace deteriorated concrete panels, and grind all three lanes to increase the pavement rating and maintain safe highway operations. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	2,336,424		0	47,682	2,384,106
<b>Project Totals</b>			<b>2,336,424</b>		<b>0</b>	<b>47,682</b>	<b>2,384,106</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,744	2,333,138	36,224
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>14,744</b>	<b>2,333,138</b>	<b>36,224</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090H	509090H19	20	4.800	EIS	No	55.10	59.90	5,778,327	13-08

I-90/Hyak to Keechelus Dam - Long Term Monitoring

Long term monitoring for project mitigation sites. Mitigation sites for the Hyak to Keechelus Dam project will require monitoring for 10 years once completed. This project is set up for state forces to meet the long term monitoring commitment as construction of phases 1B and 1C are complete.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	5,778,327	5,778,327
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>5,778,327</b>	<b>5,778,327</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	468,397	362,334	1,020,024
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>468,397</b>	<b>362,334</b>	<b>1,020,024</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090E	509090E19	20	4.800	EIS	No	55.10	59.90	5,661,202	

I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration

Perform roadway restoration. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. These roadside restorations will improve habitat adjacent to the highway and visual aesthetics for the traveling public. PE done under PIN 509009B.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2015			0	5,661,202	5,661,202
<b>Project Totals</b>				<b>0</b>	<b>5,661,202</b>	<b>5,661,202</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	209,463	432,347	1,003,728	957,000	841,257
<b>Totals</b>	<b>209,463</b>	<b>432,347</b>	<b>1,003,728</b>	<b>957,000</b>	<b>841,257</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090F	509090F19	20	4.800	EIS	No	55.10	59.90	2,395,000	13-08

I-90/Hyak to Keechelus Dam Phase 1F - Fencing

Construct wildlife exclusionary fence. This is a companion project to Phases 1B and 1C as two separate contracts. As a part of the commitments made in the Final Environmental Impact Statement, WSDOT will construct wildlife exclusionary fencing between MP 55.10 and MP 59.9. This will result in improved safety to the travelling public and will reduce the potential for collisions with wildlife on I-90. PE phase was done under 509009B.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	2,395,000	2,395,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>2,395,000</b>	<b>2,395,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,395,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(443)	509008Q	509008Q19	21	0.660	CE	No	88.78	89.44	1,551,330	

I-90/Indian John Hill EB and WB Rest Areas - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the Indian John Hill rest areas on I-90 east of Cle Elum has deteriorated due to age. This project will replace the lighting system to ensure adequate lighting for the rest areas.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013			0		0	26,932	26,932
CN	2013		IM	1,319,661		0	0	1,319,661
<b>Project Totals</b>				<b>1,319,661</b>		<b>0</b>	<b>26,932</b>	<b>1,346,593</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	498,257	848,336	0	0	0
<b>Totals</b>	<b>498,257</b>	<b>848,336</b>	<b>0</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		5090900	509090019	01	2.500	EIS	Yes	59.50	62.00	106,798,000	13-08

I-90/Keechelus Dam to Stampede Pass - Add Lanes/Build Wildlife Bridges

Construct wildlife bridges and build six-lanes; extend WB chain up. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will rebuild I-90 as a six-lane freeway for two miles from near Keechelus Dam to the Stampede Pass interchange, realigning the roadway, extending chain-up areas, stabilizing rock cuts, replacing deteriorated pavement upgrading drainage systems, and improving signing and other safety features. WSDOT will minimize animal/vehicle collisions by building a wildlife bridge over I-90 east of Keechelus Dam. Benefits include better traffic flow, smoother pavement, reduced hazards due to rockfall, fewer animal/vehicle collisions, more efficient chain-up operations, and improved sight distance.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2015				0	0	96,398,000	96,398,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>96,398,000</b>	<b>96,398,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	23,279,574	21,715,427	50,707,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>23,279,574</b>	<b>21,715,427</b>	<b>50,707,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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November 14, 2013

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(441)	509004Q	509004Q19	21	0.700	CE	No	84.00	84.70	225,967	

I-90/Oakes Ave Interchange - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the Oaks Avenue interchange on I-90 at Cle Elum has deteriorated due to age. This project will replace the lighting system to ensure adequate lighting for the interchange area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
CN	2013				0	0	3,847	3,847
CN	2013		IM		188,490	0	0	188,490
<b>Project Totals</b>					<b>188,490</b>	<b>0</b>	<b>3,847</b>	<b>192,337</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,359	120,978	0	0	0
<b>Totals</b>	<b>71,359</b>	<b>120,978</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(199)	509007T	509007T19	05	9.090	CE	No	84.21	93.30	40,277,277	13-05

I-90/Oaks Ave I/C to Elk Heights Rd Vic WB - Replace/Rehab Concrete

Concrete overlay and HMA shoulder replacement. The concrete pavement on this section of I-90 is aging and deteriorated. This project will construct an unbonded concrete overlay over both lanes and replace asphalt shoulders. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	36,778,440		0	750,580	37,529,020
<b>Project Totals</b>			<b>36,778,440</b>		<b>0</b>	<b>750,580</b>	<b>37,529,020</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,310,000	19,300,000	7,919,020
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>10,310,000</b>	<b>19,300,000</b>	<b>7,919,020</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013X	509013X19	06	2.230	CE	No	62.00	64.23	3,298,911	13-06

I-90/Price Creek Rest Area Vic to Cabin Creek Vic EB - Paving

Grind and inlay HMA paving, overlay with HMA and restore delineation. The existing pavement on eastbound I-90 near Price Creek is deteriorating due to harsh winters, heavy truck traffic and age. This project will repave the interstate as recommended in the materials report. Paving will extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	IM	267,225			0	11,134	278,359
CN	2013	IM	2,960,141			0	60,411	3,020,552
<b>Project Totals</b>			<b>3,227,366</b>			<b>0</b>	<b>71,545</b>	<b>3,298,911</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	276,359	2,997,750	24,802	0	0
<b>Totals</b>	<b>276,359</b>	<b>2,997,750</b>	<b>24,802</b>	<b>0</b>	<b>0</b>

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015N	509015N19	21	23.000	CE	No	47.00	70.00	397,494	13-01

I-90/Snoqualmie Pass Vicinity - Improve Delineation

Install LED lane markers and high-visibility barrier delineation. This project will install state-of-the-art lane markers and high-visibility barrier delineators on I-90 over Snoqualmie Pass, to improve visibility during night-time and inclement weather conditions. Project is split between Kittitas County (40%) and King County (60%).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2013		NHPP		23,847	0	24,841
CN	2013		DEMO		73,040	0	80,493
CN	2013		NHPP		292,160	0	292,160
<b>Project Totals</b>					<b>389,047</b>	<b>0</b>	<b>397,494</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,310	326,664	44,520	0	0
<b>Totals</b>	<b>26,310</b>	<b>326,664</b>	<b>44,520</b>	<b>0</b>	<b>0</b>

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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(398)	509012H	509012H19	06	2.870	CE	No	52.28	55.15	3,657,884	

I-90/Snoqualmie Summit to Hyak EB - Dowel Bar Retrofit/Concrete Rehab

Dowel bar retrofit and PCCP rehab in the Eastbound lanes. The existing concrete pavement just east of Snoqualmie Summit on I-90 is settling between panels due to wear and age, resulting in a rough ride and the potential for cracking. This project will strengthen the pavement in the eastbound lanes and extend its service life by installing dowel bars in the wheel paths between each panel. The project will also replace severely cracked panels and grind the surface to improve the ride and extend the pavement life. The project will restore signing, striping and other safety features.

Project is split between Kittitas (90%) and King County (10%).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013			0		0	68,448	68,448
CN	2013		IM	3,353,951		0	0	3,353,951
<b>Project Totals</b>				<b>3,353,951</b>		<b>0</b>	<b>68,448</b>	<b>3,422,399</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,251,279	171,120	0	0
<b>Totals</b>	<b>0</b>	<b>3,251,279</b>	<b>171,120</b>	<b>0</b>	<b>0</b>

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(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(435)	509006X	509006X19	14	0.020	DCE	No	97.27	97.29	574,766	

I-90/Taneum Creek Bridge EB - Deck Rehabilitation

Scarification and modified concrete overlay of bridge 90/150S deck. The existing bridge deck is showing signs of deterioration from normal wear. Repairing and resurfacing the existing bridge deck will maintain the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013			0		0	10,275	10,275
CN	2013		BR	503,492		0	0	503,492
<b>Project Totals</b>				<b>503,492</b>		<b>0</b>	<b>10,275</b>	<b>513,767</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	410,269	103,498	0	0	0
<b>Totals</b>	<b>410,269</b>	<b>103,498</b>	<b>0</b>	<b>0</b>	<b>0</b>

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(442)	5090080	509008019	21	0.460	CE	No	100.87	101.33	284,726	

I-90/Thorp Road Interchange - Replace Lighting System

Replace existing illumination system. The electrical lighting system at the Thorp Road interchange on I-90 at Thorp has deteriorated due to aging. This project will replace the lighting system to ensure adequate lighting for the interchange area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2013				0	0	4,811	4,811
CN	2013		IM		235,781	0	0	235,781
<b>Project Totals</b>					<b>235,781</b>	<b>0</b>	<b>4,811</b>	<b>240,592</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,022	151,570	0	0	0
<b>Totals</b>	<b>89,022</b>	<b>151,570</b>	<b>0</b>	<b>0</b>	<b>0</b>

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013N	509013N19	14	0.090	DCE	No	86.19	86.28	1,962,681	13-09

I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140N. The bridge deck on the Yakima River Bridge two miles east of Cle Elum on westbound I-90 is due for rehabilitation due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the service life of the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	NHPP		87,784	0	91,442
CN	2014	NHPP		1,833,814	0	1,871,239
<b>Project Totals</b>				<b>1,921,598</b>	<b>0</b>	<b>1,962,681</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,442	90,000	1,810,000	61,239	0
<b>Totals</b>	<b>1,442</b>	<b>90,000</b>	<b>1,810,000</b>	<b>61,239</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(434)	509012V	509012V19	14	0.060	CE	No	71.28	71.34	990,507	

I-90/Yakima River Bridge WB - Deck Rehabilitation

Hydromill scarification and modified concrete overlay of bridge deck. The existing bridge deck is showing signs of deterioration from normal wear. Repairing and resurfacing the existing bridge deck will maintain the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2013				0	0	17,970	17,970
CN	2013		BR		880,537	0	0	880,537
<b>Project Totals</b>					<b>880,537</b>	<b>0</b>	<b>17,970</b>	<b>898,507</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	717,515	180,992	0	0	0
<b>Totals</b>	<b>717,515</b>	<b>180,992</b>	<b>0</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090D	509090D19	20	2.380	EIS	No	52.75	55.13	2,680,000	

I-90/Yellowstone Rd to Hyak Phase 1D - Stormwater Retrofit

Construct stormwater retrofits. This project will construct two stormwater treatment areas along mainline I-90 west of the Phase 1B project and at the Hyak Maintenance Facility. Treatments include filter drains, filter strips, sediment settling vaults, biofiltration swales and vegetated buffers. PE funded under PIN 50900B

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
CN	2013			0	0	2,680,000
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>2,680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,680,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500010U	500010U19	06		CE	No	varies	varies	472,500	13-07

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	STP		378,000	0	472,500
<b>Project Totals</b>				<b>378,000</b>	<b>0</b>	<b>472,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	156,795	256,325	59,380	0	0
<b>Totals</b>	<b>156,795</b>	<b>256,325</b>	<b>59,380</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G19	21		CE	No	varies	varies	65,000	13-07

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for Kittitas county work as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	STP		7,200	0	7,500
CN	2014	STP		56,350	0	57,500
<b>Project Totals</b>				<b>63,550</b>	<b>0</b>	<b>65,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885	8,440	54,674	0	0
<b>Totals</b>	<b>1,885</b>	<b>8,440</b>	<b>54,674</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006S	500006S19	21		CE	No	varies	varies	50,000	13-07

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work in Kittitas county as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		7,200		0	300	7,500
CN	2014	STP		41,650		0	850	42,500
<b>Project Totals</b>				<b>48,850</b>		<b>0</b>	<b>1,150</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885	7,704	40,411	0	0
<b>Totals</b>	<b>1,885</b>	<b>7,704</b>	<b>40,411</b>	<b>0</b>	<b>0</b>

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MPO/RTPO: Quad-Co RTPO

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		501001M	501001M19	05	16.160	CE	No	88.29	104.45	1,554,839	

SR 10/SR 970 to US 97 - Chip Seal

BST with crack sealing. The existing pavement in this section of SR 10 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	70,654		0	2,944	73,598
CN	2015		STP	1,451,616		0	29,625	1,481,241
<b>Project Totals</b>				<b>1,522,270</b>		<b>0</b>	<b>32,569</b>	<b>1,554,839</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	65,709	1,472,831	16,298
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>65,709</b>	<b>1,472,831</b>	<b>16,298</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0902(431)	509704T	509704T19	21	0.230	DCE	No	137.60	137.83	2,225,889	13-01

US 97/Dry Creek W of Ellensburg - Construct Bridge

Remove culverts and replace with bridge. This project will replace substandard culverts on US 97 west of Ellensburg with a bridge, and construct a setback levee to prevent roadway damage and the diversion of Dry Creek. This project will provide long term benefits by containing Dry Creek in the channel to maintain safe operation of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		32,562		0	2,238	34,800
CN	2013	STP		458,313		0	207,103	665,416
<b>Project Totals</b>				<b>490,875</b>		<b>0</b>	<b>209,341</b>	<b>700,216</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	265,040	435,176	0	0	0
<b>Totals</b>	<b>265,040</b>	<b>435,176</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0097(135)	509703U	509703U19	06	0.950	CE	No	133.95	134.90	1,100,001	1301

US 97/I-90 Bridge to Desmond Rd I/S Vicinity - Paving

HMA overlay and restore delineation. The existing pavement in this section of US 97 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	20,486	20,486
CN	2013		NHPP	1,003,824		0	0	1,003,824
<b>Project Totals</b>				<b>1,003,824</b>		<b>0</b>	<b>20,486</b>	<b>1,024,310</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	993,556	30,754	0	0	0
<b>Totals</b>	<b>993,556</b>	<b>30,754</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509703Y	509703Y19	06	12.280	CE	No	137.41	149.69	954,158	1304 AdMod

US 97/Lower Green Canyon Rd to SR 970 - Chip Seal

Chip seal. The existing pavement north of Ellensburg on US 97 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	NHPP	55,380			0	2,308	57,688
CN	2014	NHPP	878,541			0	17,929	896,470
<b>Project Totals</b>			<b>933,921</b>			<b>0</b>	<b>20,237</b>	<b>954,158</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,490	889,994	10,674	0	0
<b>Totals</b>	<b>53,490</b>	<b>889,994</b>	<b>10,674</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>88,951,878</b>	<b>0</b>	<b>115,032,130</b>	<b>203,984,008</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG12-03	21	0.000	CE	No	City Wide	City Wide	70,706	13-03

School Zone Safety Improvements, City Wide Battle Ground

Project includes crosswalk pavement markings, rear flashing beacon strobe lights, solar powered flashing school zone signs, student/parent education, and speed emphasis patrols.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	4,500	4,500
CN	2013			SRTS	66,206	0	66,206
<b>Project Totals</b>					<b>0</b>	<b>4,500</b>	<b>70,706</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,500	0	0	0	0
CN	66,206	0	0	0	0
<b>Totals</b>	<b>70,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Battle Ground</b>		<b>0</b>	<b>4,500</b>	<b>70,706</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	962,000	

ADA Expansion

Provide additional ADA services, such as client travel training.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5317	193,000			0	193,000	386,000
ALL	2014		5310	96,000			0	96,000	192,000
ALL	2015		5310	96,000			0	96,000	192,000
ALL	2016		5310	96,000			0	96,000	192,000
<b>Project Totals</b>				<b>481,000</b>			<b>0</b>	<b>481,000</b>	<b>962,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	386,000	192,000	192,000	192,000	0
<b>Totals</b>	<b>386,000</b>	<b>192,000</b>	<b>192,000</b>	<b>192,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04801	23	0.000	CE	No	District Wide	District Wide	157,500	

Associated Transportation Improvements

Projects that enhance transit service use and are physically or functionally related to transit facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
ALL	2014		5307	42,000		0	10,500	52,500
ALL	2015		5307	42,000		0	10,500	52,500
ALL	2016		5307	42,000		0	10,500	52,500
<b>Project Totals</b>				<b>126,000</b>		<b>0</b>	<b>31,500</b>	<b>157,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	52,000	52,000	52,000	0
<b>Totals</b>	<b>0</b>	<b>52,000</b>	<b>52,000</b>	<b>52,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04810	23	0.000	CE	No	District Wide	District Wide	8,400,000	13-05

Bus Replacement

Purchase approximately 15-20 fixed route buses for replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
ALL	2014		5309(Bus)		2,000,000	0	500,000	2,500,000
ALL	2014		5307		4,720,000	0	1,180,000	5,900,000
<b>Project Totals</b>					<b>6,720,000</b>	<b>0</b>	<b>1,680,000</b>	<b>8,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,400,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>8,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02800	23	0.000	CE	No	District Wide	District Wide	308,000	

Commuter Operating Assistance

Provide job access to workers with limited mobility.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2013	5316		154,000		0	154,000	308,000
<b>Project Totals</b>				<b>154,000</b>		<b>0</b>	<b>154,000</b>	<b>308,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	308,000	0	0	0	0
<b>Totals</b>	<b>308,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-04816	23	6.000	CE	Yes	Downtown Vancouver	Westfield Vancouver Mall	49,500,000	

Fourth Plain Bus Rapid Transit

Construct Bus Rapid Transit primarily in mixed traffic, between downtown Vancouver and Westfield Vancouver Mall along Fourth Plain, Fort Vancouver, and downtown Vancouver Streets.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		CMAQ	2,000,000			0	1,000,000	3,000,000
PE	2015			0			0	2,000,000	2,000,000
<b>Project Totals</b>				<b>2,000,000</b>			<b>0</b>	<b>3,000,000</b>	<b>5,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	5,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04880	23		CE	No	District Wide	District Wide	4,224,000	1303 AdMod

Hybrid Buses

Replace 6 C-TRAN buses with diesel/electric hybrid buses.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		CMAQ	750,000		0	3,474,000	4,224,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>3,474,000</b>	<b>4,224,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	4,224,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,224,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	21,000,000	

Preventative Maintenance

For maintenance of transit assets.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	4,200,000			0	1,050,000	5,250,000
ALL	2014		5307	4,200,000			0	1,050,000	5,250,000
ALL	2015		5307	4,200,000			0	1,050,000	5,250,000
ALL	2016		5307	4,200,000			0	1,050,000	5,250,000
<b>Project Totals</b>				<b>16,800,000</b>			<b>0</b>	<b>4,200,000</b>	<b>21,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,250,000	5,250,000	5,250,000	5,250,000	0
<b>Totals</b>	<b>5,250,000</b>	<b>5,250,000</b>	<b>5,250,000</b>	<b>5,250,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02799	23	0.000	CE	No	District Wide	District Wide	105,000	

Transit Enhancements

Projects that enhance transit service use and are physically or functionally related to transit facilities.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2013		5307		84,000	0	21,000	105,000
		<b>Project Totals</b>			<b>84,000</b>	<b>0</b>	<b>21,000</b>	<b>105,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,000	0	0	0	0
<b>Totals</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for C-TRAN</b>		<b>27,115,000</b>	<b>0</b>	<b>13,041,500</b>	<b>40,156,500</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			01-2013	28	0.330	CE	No	NW Beech Street	SE 201st Avenue	275,300	13-07

NW 18th Avenue Bike and Pedestrian Trail Link

Install bike and pedestrian link within existing right-of-way from NW Beech Street to SE 201st Avenue

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(UL)	20,000			0	4,800	24,800
CN	2015		TAP(UL)	200,000			0	50,500	250,500
<b>Project Totals</b>				<b>220,000</b>			<b>0</b>	<b>55,300</b>	<b>275,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	4,800	0	0	0
CN	0	0	250,500	0	0
<b>Totals</b>	<b>20,000</b>	<b>4,800</b>	<b>250,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			03-2012	04	0.550	CE	Yes	SE Armstrong Street	NW Parker Street	4,090,000	

NW 38th Avenue/SE 20th Street, Phase 2

Improve to urban road standards with three lanes, bike lanes, sidewalks, storm systems, illumination, and utilities. Prior = \$1,270,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2015		STP(U)	1,100,000		0	1,720,000	2,820,000
<b>Project Totals</b>				<b>1,100,000</b>		<b>0</b>	<b>1,720,000</b>	<b>2,820,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,820,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,820,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Camas	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
Agency Totals for Camas	1,320,000		0	1,775,300	3,095,300

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4392(015)		WA-02755	44	2.200	CE	No	Hazel Dell Avenue	St. Johns Road	1,325,955	1307 AdMod

78th Street Signal Optimization Project

Signal hardware, interconnection and coordination of signal operation along corridor. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center. Prior \$65,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	CMAQ		715,000		0	545,955	1,260,955
<b>Project Totals</b>				<b>715,000</b>		<b>0</b>	<b>545,955</b>	<b>1,260,955</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	360,955	0	0	0
<b>Totals</b>	<b>900,000</b>	<b>360,955</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9906(031)		WA-02758	44	3.060	CE	Yes	NE 199th Street	NE 88th Street	897,827	1308 AdMod

Barberton Traffic Signal Optimization

Signal hardware, interconnection and coordination of signal operation along corridor. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center. Prior \$110,827.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2013			0		0	5,000	5,000
CN	2013	CMAQ		632,000		0	150,000	782,000
<b>Project Totals</b>				<b>632,000</b>		<b>0</b>	<b>155,000</b>	<b>787,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	32,000	750,000	0	0	0
<b>Totals</b>	<b>37,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05160	14	0.010	CE	Yes	0.20 mi S of Sunset Falls Rd	0.21 mi S of Sunset Falls Rd	823,400	13-02

Big Tree Creek Bridge #120

Seismic retrofit, scour repair and mitigation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP(BR)	325,000		0	50,000	375,000
RW	2014			0		0	10,000	10,000
CN	2014		STP(BR)	438,400		0	0	438,400
<b>Project Totals</b>				<b>763,400</b>		<b>0</b>	<b>60,000</b>	<b>823,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	175,000	0	0	0
RW	5,000	5,000	0	0	0
CN	0	343,000	85,000	0	0
<b>Totals</b>	<b>155,000</b>	<b>523,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05167	14	0.010	CE	Yes	0.01 Mi N of NE Zeek Rd	0.02 Mi N of NE Zeek Rd	541,000	13-02

Blair-Zeek Bridge

Seismic retrofit of bridge and necessary mitigation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	180,000			0	50,000	230,000
RW	2013			0			0	5,000	5,000
CN	2014		STP(BR)	306,000			0	0	306,000
<b>Project Totals</b>				<b>486,000</b>			<b>0</b>	<b>55,000</b>	<b>541,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	90,000	0	0	0
RW	3,000	2,000	0	0	0
CN	0	306,000	0	0	0
<b>Totals</b>	<b>143,000</b>	<b>398,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-05168	14	0.010	CE	Yes	NE 156th St	at NE 102nd Ave	744,500	13-02

Brush Prairie Bridge

Seismic retrofit and scour mitigation of bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	315,000		0	50,000	365,000
RW	2013			0		0	10,000	10,000
CN	2014		STP(BR)	369,500		0	0	369,500
<b>Project Totals</b>				<b>684,500</b>		<b>0</b>	<b>60,000</b>	<b>744,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	165,000	200,000	0	0	0
RW	10,000	0	0	0	0
CN	0	288,000	81,500	0	0
<b>Totals</b>	<b>175,000</b>	<b>488,000</b>	<b>81,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(255)		WA-02791	44		CE	No	NA	NA	2,472,676	13-09

Clark County Safety Improvements: Intersection and Guardrail

Clark County will make safety improvements along urban corridors for run-off road crashes, and intersection improvements at several intersections. Safety improvements will include signal improvements and guardrail. Sidewalk on the west side of Highway 99 / Parkview (CRP# 313411) will be installed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	300,000			0	0	300,000
<b>Project Totals</b>			<b>300,000</b>			<b>0</b>	<b>0</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	A082(001)		WA-02770	14	0.010	CE	Yes	Cedar Creek	N/A	607,572	1303 AdMod

Dayton Bridge

Rehabilitate Dayton Bridge and repair scour damage. Prior \$167,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	348,456		0	92,116	440,572
<b>Project Totals</b>				<b>348,456</b>		<b>0</b>	<b>92,116</b>	<b>440,572</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	395,756	44,816	0	0	0
<b>Totals</b>	<b>395,756</b>	<b>44,816</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05169	11	0.010	CE	Yes	0.50 Mi E of NE Ward Rd	0.51 Mi E of NE Ward Rd.	2,363,000	13-02

Fifth Plain Creek Bridge

Replace bridge including any necessary mitigation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	320,000			0	80,000	400,000
RW	2014			0			0	50,000	50,000
CN	2014		STP(BR)	1,530,000			0	383,000	1,913,000
<b>Project Totals</b>				<b>1,850,000</b>			<b>0</b>	<b>513,000</b>	<b>2,363,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	250,000	0	0	0
RW	20,000	30,000	0	0	0
CN	0	595,000	1,318,000	0	0
<b>Totals</b>	<b>170,000</b>	<b>875,000</b>	<b>1,318,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05227	21		CE	No	NW Bolen Street	Vic. of NE Roser Road	1,088,000	13-03

Guardrail Safety Improvements (Pacific Hwy, Hayes & Cedar Creek Roads)

Install new and/or replace existing guardrail on Pacific Hwy, Hayes Road, and Cedar Creek Road that meets current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	60,000	60,000
CN	2013		HSIP		988,000		0	40,000	1,028,000
<b>Project Totals</b>					<b>988,000</b>		<b>0</b>	<b>100,000</b>	<b>1,088,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	1,028,000	0	0	0	0
<b>Totals</b>	<b>1,088,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05770	28	0.410	CE	No	Aprox 700 ft N of Alki Rd	NW 68th St.	552,500	13-07

Hazel Dell Area Sidewalks

Construct sidewalk along east side of NE Hazel Dell Ave. (Aprox 700' N of Alki Rd. to NE 63rd St.), and south side of NW/NE 68th St. (NW 4th Ave to Aprox. NE Hazel Dell Ave.)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(UL)	15,000			0	3,750	18,750
CN	2014		TAP(UL)	427,000			0	106,750	533,750
<b>Project Totals</b>				<b>442,000</b>			<b>0</b>	<b>110,500</b>	<b>552,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	13,750	0	0	0
CN	0	533,750	0	0	0
<b>Totals</b>	<b>5,000</b>	<b>547,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9906(037)		WA-02757	44	2.790	CE	Yes	NW Lakeshore Ave	NE Hazel Dell Ave	528,500	1308 AdMod

Hazel Dell-Felida Traffic Signal Optimization

Signal hardware, interconnection and coordination of signal operation along corridor. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	CMAQ		64,000		0	15,400	79,400
RW	2013			0		0	5,000	5,000
CN	2013	CMAQ		314,000		0	130,100	444,100
<b>Project Totals</b>				<b>378,000</b>		<b>0</b>	<b>150,500</b>	<b>528,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	79,400	0	0	0	0
RW	5,000	0	0	0	0
CN	24,100	420,000	0	0	0
<b>Totals</b>	<b>108,500</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	0062(002)		WA-03616	05	2.400	CE	No	SR-503	USFS 54 (mp 2.4)	333,896	

Healy Road Preservation Project

The project includes the design and construction of an asphalt chip seal including upgrades to signs, stripping and markings. Prior \$77,053.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	Discretionary		256,843		0	0	256,843
<b>Project Totals</b>				<b>256,843</b>		<b>0</b>	<b>0</b>	<b>256,843</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	256,843	0	0	0	0
<b>Totals</b>	<b>256,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-02792	03	1.600	CE	Yes	NE 99th Street	NE 129th Street	20,830,000	

Highway 99 Corridor Improvements

This project will improve Highway 99 to a 4-lane principal arterial standard with raised medians and/or center turn lanes, bike lanes, sidewalks, and signal upgrades. This project will complete a corridor study to determine the best breaks in phasing the construction of Highway 99. Future \$18,936,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2014	STP(U)	1,000,000			0	894,000	1,894,000
<b>Project Totals</b>			<b>1,000,000</b>			<b>0</b>	<b>894,000</b>	<b>1,894,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,200,000	694,000	0	0
<b>Totals</b>	<b>0</b>	<b>1,200,000</b>	<b>694,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(116)		WA-02764	44	3.200	CE	No	Ross St.	NE 117th Street	2,241,674	1307 AdMod

Highway 99 Traffic Signal Optimization

Signal hardware, interconnection and coordination of signal operation along corridor. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center. Prior \$152,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	CMAQ		1,379,000		0	710,674	2,089,674
<b>Project Totals</b>				<b>1,379,000</b>		<b>0</b>	<b>710,674</b>	<b>2,089,674</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,754,000	335,674	0	0	0
<b>Totals</b>	<b>1,754,000</b>	<b>335,674</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4201(001)		WA-02782	03	0.500	CE	Yes	NE 141st Street	NE 149th Street	4,650,000	

NE 10th Avenue

Widen to 2-lane collector standard with center turn lane, bike lanes, sidewalks, and shoulders. Prior \$1,150,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(U)	2,430,000		TIB	1,007,139	62,861	3,500,000
<b>Project Totals</b>			<b>2,430,000</b>			<b>1,007,139</b>	<b>62,861</b>	<b>3,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,059,669	1,440,331	0	0	0
<b>Totals</b>	<b>2,059,669</b>	<b>1,440,331</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04796	08	0.500	EA	Yes	NE 154th Street	NE 164th Street	17,020,000	1301

NE 10th Avenue (NE 154 to NE 164th Street)

Construct a bridge over Whipple Creek and associated approaches. Road improvements include two travel lanes, intersection improvements, sidewalk, and bicycle lanes. Drainage and stormwater treatment throughout the project area and addressing required environmental mitigation. Sewer lines may be installed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2016		STP(U)	1,000,000		0	1,254,000	2,254,000
RW	2016			0		0	740,000	740,000
CN	2016			0		0	14,026,000	14,026,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>16,020,000</b>	<b>17,020,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,254,000	0
RW	0	0	0	740,000	0
CN	0	0	0	5,013,000	9,013,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,007,000</b>	<b>9,013,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4430(003)		WA-02810	03	1.230	CE	Yes	NE 72nd Avenue	NE 87th Street	24,129,000	1301

NE 119th Street

This project will improve to current roadway to a minor arterial with center turn lane/median, bike lanes, and sidewalks. The project will extend improvements south on NE 72nd Avenue from NE 119th Street and west on NE 119th street from NE 72nd Avenue. Drainage and stormwater treatment throughout the project area and addressing required environmental mitigation. Sewer lines may be installed. Prior \$12,729,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2013		STP(U)		2,000,000	0	9,400,000	11,400,000
<b>Project Totals</b>					<b>2,000,000</b>	<b>0</b>	<b>9,400,000</b>	<b>11,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	11,400,000	0	0	0	0
<b>Totals</b>	<b>11,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4430(004)		WA-02787	03	0.020	CE	Yes	NE 50th Avenue		5,113,000	

NE 119th Street/NE 50th Avenue Intersection

Widen, signalize, and add turn lanes at the intersection of NE 119th Street at NE 50th Avenue. The widening will need to continue for several hundred feet east and west on NE 119th Street, and north and south on NE 50th Avenue, then tapering back in to existing roadways. The steep hill on NE 119th east of NE 50th Avenue will be shaved down. This project could potentially install the ultimate stormwater systems (providing capacity for the future build out of NE 119th Street). Prior \$2,047,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(U)	1,000,000			0	1,066,000	2,066,000
CN	2016	STP(U)	1,000,000			0	0	1,000,000
<b>Project Totals</b>			<b>2,000,000</b>			<b>0</b>	<b>1,066,000</b>	<b>3,066,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,066,000	0	0	1,000,000	0
<b>Totals</b>	<b>2,066,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04763	03	0.800	CE	Yes	NE Padden Parkway Vicinity	NE 99th Street	5,357,000	

NE 94th Avenue (NE Padden Parkway to NE 99th Street)

Improve/construct 2-lane arterial with center turn lane/median, bike lanes, and sidewalks. Provide two travel lanes north and south continuously through Padden Parkway intersection. Upgrade Padden/94th Street Intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	200,000			0	370,000	570,000
RW	2013			0			0	518,000	518,000
CN	2015		STP(U)	1,800,000			0	2,469,000	4,269,000
<b>Project Totals</b>				<b>2,000,000</b>			<b>0</b>	<b>3,357,000</b>	<b>5,357,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	220,000	0	0	0
RW	518,000	0	0	0	0
CN	0	0	4,269,000	0	0
<b>Totals</b>	<b>868,000</b>	<b>220,000</b>	<b>4,269,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04809	44	11.750	CE	Yes	NE 55th Ave	NE Ward Rd	4,785,000	

Orchards Traffic Signal Optimization

Signal hardware, interconnection and coordination of signal operation along corridor. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	500,000			0	75,000	575,000
RW	2014			0			0	10,000	10,000
CN	2016		CMAQ	2,000,000			0	2,200,000	4,200,000
<b>Project Totals</b>				<b>2,500,000</b>			<b>0</b>	<b>2,285,000</b>	<b>4,785,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	570,000	0	0	0
RW	0	10,000	0	0	0
CN	0	0	0	4,200,000	0
<b>Totals</b>	<b>5,000</b>	<b>580,000</b>	<b>0</b>	<b>4,200,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4307(002)		WA-02771	14	0.020	CE	No	Salmon Creek	NA	445,000	

Pleasant Valley Bridge-Scour

Pleasant Valley Bridge will undergo scour work and necessary mitigation. Prior \$65,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR		375,000		0	5,000	380,000
<b>Project Totals</b>				<b>375,000</b>		<b>0</b>	<b>5,000</b>	<b>380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	380,000	0	0	0	0
<b>Totals</b>	<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05237	44	0.280	CE	Yes	NE Hazel Dell Ave	NE 5th Ave	302,000	13-03

Sacajawea Elementary Pedestrian Safety

Construct sidewalk along one side of NE 110th St., NE 111th St., NE 5th Ave. Install speed feedback signs, crosswalk markings. Various educational and enforcement efforts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2013				0	SRTS	35,000	0	35,000
RW	2014				0	SRTS	5,000	0	5,000
CN	2014				0	SRTS	262,000	0	262,000
<b>Project Totals</b>					<b>0</b>		<b>302,000</b>	<b>0</b>	<b>302,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
RW	0	5,000	0	0	0
CN	0	262,000	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05795	28	0.340	CE	No	WSUV Entrance	1800' from intersection at bridge entrance to Pleasant Valley Park	825,000	13-07

Salmon Creek Avenue (WSUV Entrance to Pleasant Valley Park)

This project will construct a new detached, multi-use path on the north side of NE Salmon Creek Avenue from the WSUV Entrance to Pleasant Valley Park. A pedestrian crosswalk across Salmon Creek Avenue at the entrance to Pleasant Valley Park will be installed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		TAP(UL)	66,000		0	34,000	100,000
CN	2016		TAP(UL)	501,800		0	223,200	725,000
<b>Project Totals</b>				<b>567,800</b>		<b>0</b>	<b>257,200</b>	<b>825,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	90,000	0	0	0
CN	0	0	0	725,000	0
<b>Totals</b>	<b>10,000</b>	<b>90,000</b>	<b>0</b>	<b>725,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	D061(003)		WA 02809	21	3.100	CE	No	South 5th Street	La Center Road	6,350,928	13-01

Timmen Road

This project will improve safety along Timmen Road including: Spot widening and overlay of Timmen Road, adding reflective delineators, installing guardrail, using breakaway sign posts, and adding turn lanes at La Center Road/NE Timmen Road intersection. Prior \$6,350,928

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	600,000		0	0	600,000
<b>Project Totals</b>				<b>600,000</b>		<b>0</b>	<b>0</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	600,000	0	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05170	14	0.010	CE	Yes	0.20 Mi N of NE 156th St	0.21 Mi N of NE 156th St	346,225	13-02

Van Atta Bridge

Seismic upgrades and any necessary mitigation as well as repainting of bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	185,000		0	20,000	205,000
RW	2013			0		0	7,500	7,500
CN	2014		STP(BR)	133,725		0	0	133,725
<b>Project Totals</b>				<b>318,725</b>		<b>0</b>	<b>27,500</b>	<b>346,225</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	85,000	0	0	0
RW	3,750	3,750	0	0	0
CN	0	133,725	0	0	0
<b>Totals</b>	<b>123,750</b>	<b>222,475</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clark Co.</b>	<b>24,014,724</b>	<b>1,309,139</b>	<b>35,927,306</b>	<b>61,251,169</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05751	28	0.040	CE	No	18th Street	18th Street	24,700	13-07

Aspen Avenue at 18th Street Crosswalk

This project will consist of placing striping, a concrete access ramp, and advanced warning signals for pedestrians and bicyclist at Aspen Av. and 18th St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	2,400	2,400
CN	2013		TAP(R)	19,700		0	2,600	22,300
<b>Project Totals</b>				<b>19,700</b>		<b>0</b>	<b>5,000</b>	<b>24,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,400	0	0	0	0
CN	22,300	0	0	0	0
<b>Totals</b>	<b>24,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for La Center</b>	<b>19,700</b>	<b>0</b>	<b>5,000</b>	<b>24,700</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Port of Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1085(004)		WA-02739	22	0.340	CE	Yes	Division St.	Main St.	17,809,000	13-07

Pioneer Street Railroad Overpass

Construct first two phases/pedestrian overpass over the BNSF Railway (BNSF) north-south mainline in the City of Ridgefield, Washington, and removal of two existing grade crossings. Major work elements will be over-crossing structure, retaining walls, new roadway, curbs and sidewalks, illumination, traffic signal, storm sewers and replacement of lift station. Phase I of this project includes approximately 200' of Pioneer Street west of Main Ave. adjacent to Overlook Park. Phase II of the project includes approximately 850' approach road on west side of project. Phase III includes the construction of the over-crossing structure. Prior \$3.045 million.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal					
CN	2013	Discretionary		324,110		0	0	324,110
CN	2014	Discretionary		1,760,608		0	0	1,760,608
<b>Project Totals</b>				<b>2,084,718</b>		<b>0</b>	<b>0</b>	<b>2,084,718</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	324,110	1,760,608	0	0	0
<b>Totals</b>	<b>324,110</b>	<b>1,760,608</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Ridgefield	Federal Funds		State Funds	Local Funds	Total
	Federal				
		2,084,718	0	0	2,084,718

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05750	28	0.330	CE	No	Port Office	Gateway Av.	750,000	13-07

Port Connector Bike/Ped Path

Construct an approximate one-third mile section of 12 foot wide paved multi-modal path. Project will include raised platform, landscaping, street furniture, and signage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(UL)	60,800		0	15,200	76,000
<b>Project Totals</b>				<b>60,800</b>		<b>0</b>	<b>15,200</b>	<b>76,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	76,000	0	0	0	0
<b>Totals</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05748	28	0.500	CE	No	Mill Plain/Fourth Plain	Port Office	362,000	13-07

Transit Terminus to Port Center

Construct an approximate one-half mile section of 12 foot wide paved multi-modal path. Project will include landscaping, street furniture, and signage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(UL)	25,600		0	6,400	32,000
CN	2015		TAP(UL)	264,000		0	66,000	330,000
<b>Project Totals</b>				<b>289,600</b>		<b>0</b>	<b>72,400</b>	<b>362,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,000	0	0	0	0
CN	0	0	330,000	0	0
<b>Totals</b>	<b>32,000</b>	<b>0</b>	<b>330,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Vancouver</b>	<b>350,400</b>	<b>0</b>	<b>87,600</b>	<b>438,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04730	18	0.000	CE	No	NA	NA	578,034	

UPWP Support

Support work elements of the UPWP, including Congestion Management Process.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(U)	250,000			0	39,017	289,017
PE	2016		STP(U)	250,000			0	39,017	289,017
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>78,034</b>	<b>578,034</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	289,017	289,017	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>289,017</b>	<b>289,017</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04731	18	0.000	CE	No	NA	NA	693,640	

VAST/TSMO Coordination and Management

Coordination and management of Intelligent Transportation Systems, transportation operations, and transportation data archive.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013		STP(U)		0	23,410	173,410
PE	2014		STP(U)		0	23,410	173,410
PE	2015		STP(U)		0	23,410	173,410
PE	2016		STP(U)		0	23,410	173,410
		<b>Project Totals</b>			<b>0</b>	<b>93,640</b>	<b>693,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,410	173,410	173,410	173,410	0
<b>Totals</b>	<b>173,410</b>	<b>173,410</b>	<b>173,410</b>	<b>173,410</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for RTC</b>		<b>0</b>	<b>171,674</b>	<b>1,271,674</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4451(013)		WA-02749	24	0.800	CE	No	Poplar Street	NE Fourth Plain Boulevard	377,167	

162nd Avenue Fiber and Communications Project

Installation of fiber and communications hardware. Prior = \$50,867

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	CMAQ	282,000			0	44,300	326,300
<b>Project Totals</b>			<b>282,000</b>			<b>0</b>	<b>44,300</b>	<b>326,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	326,300	0	0	0	0
<b>Totals</b>	<b>326,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05189	28	0.200	CE	Yes	NE 26th Street	NE 24th Street	227,654	13-03

Endeavour Elementary Pathway and Safety Improvement Project

Build multi-use path, educational materials and events, speed feedback sign, and emphasis patrols.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013	0		SRTS	32,002	0	32,002
RW	2014	0		SRTS	6,000	0	6,000
CN	2014	0		SRTS	171,652	18,000	189,652
<b>Project Totals</b>		<b>0</b>			<b>209,654</b>	<b>18,000</b>	<b>227,654</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	20,002	0	0	0
RW	0	6,000	0	0	0
CN	0	131,152	0	0	0
ALL	0	0	58,500	0	0
<b>Totals</b>	<b>12,000</b>	<b>157,154</b>	<b>58,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4228(001)		WA-02796	28	0.870	CE	Yes	SE Ellsworth Road	Weber Arboretum	925,000	

Evergreen Highway Trail

Build bike and pedestrian trail along Evergreen Highway. Prior = \$138,750

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2013		STP(E)	125,000		0	0	125,000
CN	2013		STP(E)	661,250		0	0	661,250
<b>Project Totals</b>				<b>786,250</b>		<b>0</b>	<b>0</b>	<b>786,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	125,000	0	0	0	0
CN	661,000	0	0	0	0
<b>Totals</b>	<b>786,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05816	28	1.100	CE	No	SE Chelsea Avenue	SE Image Road	1,200,000	13-07

Evergreen Trail

Build a 10 foot pervious asphalt path along Evergreen Highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(UL)	100,000			0	15,700	115,700
<b>Project Totals</b>				<b>100,000</b>			<b>0</b>	<b>15,700</b>	<b>115,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,700	0	0	0	0
<b>Totals</b>	<b>115,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(314)		WA-04118	21	0.000	CE	No	various	various	450,000	

Flashing Yellow Arrow Upgrade

Upgrade various signals throughout the City to install flashing yellow arrows for protected/permitted left-turn movements. Prior = \$100,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	350,000			0	0	350,000
<b>Project Totals</b>				<b>350,000</b>			<b>0</b>	<b>0</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05254	21		DCE	No	T Street	Todd Road	395,000	13-03

Fourth Plain Blvd - Crosswalk Upgrade to Pedesrian Hybrid Beacon

Upgrade existing pedestrian activated warning light systems to pedestrian hybrid beacons at on Fourth Plain Boulevard at T Street, Z Street, Fairmount Street, Neals Lane, and Todd Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	35,000	35,000
CN	2013		HSIP		360,000		0	0	360,000
<b>Project Totals</b>					<b>360,000</b>		<b>0</b>	<b>35,000</b>	<b>395,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	360,000	0	0	0	0
<b>Totals</b>	<b>395,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-04778	28	0.500	CE	Yes	Fourth Plain Blvd	27th Street	1,042,000	

Fourth Plain Subarea Sidewalk Infill Project

Improve pedestrian facilities along Neals Lane and Rossiter Lane in the vicinity of Fourth Plain Boulevard.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		CMAQ	120,000		0	20,000	140,000
RW	2014		CMAQ	400,000		0	63,000	463,000
CN	2016		CMAQ	380,000		0	59,000	439,000
<b>Project Totals</b>				<b>900,000</b>		<b>0</b>	<b>142,000</b>	<b>1,042,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
RW	0	463,000	0	0	0
CN	0	0	0	439,000	0
<b>Totals</b>	<b>140,000</b>	<b>463,000</b>	<b>0</b>	<b>439,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04777	24	2.000	CE	No	6th Street	49th Street	1,060,000	

Main St. - Columbia St. Traffic Signal Integration

Interconnect existing signals along Main/Columbia Street starting at 6th Street up to 49th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	62,000			0	10,000	72,000
CN	2015		CMAQ	855,000			0	133,000	988,000
<b>Project Totals</b>				<b>917,000</b>			<b>0</b>	<b>143,000</b>	<b>1,060,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,000	0	0	0	0
CN	0	0	988,000	0	0
<b>Totals</b>	<b>72,000</b>	<b>0</b>	<b>988,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04116	21	0.050	DCE	Yes	NE 104th Avenue	NE Chkalov Drive	4,590,000	

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue. Prior = \$490,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		HSIP	500,000			0	0	500,000
CN	2014		HSIP	1,280,000			0	0	1,280,000
CN	2015		STP(U)	2,000,000			0	320,000	2,320,000
<b>Project Totals</b>				<b>3,780,000</b>			<b>0</b>	<b>320,000</b>	<b>4,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	0	3,280,000	2,320,000	0	0
<b>Totals</b>	<b>500,000</b>	<b>3,280,000</b>	<b>2,320,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04776	03	1.000	EA	Yes	Four Seasons Lane	136th Avenue	14,500,000	

NE 18th Street, Four Seasons to 136th Ave.

Improve substandard principal arterial to urban arterial standards, with 5 travel lanes, sidewalk, path, and bicycle lanes. Prior = \$1,000,000, Future = \$10,263,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		STP(U)	2,800,000		0	437,000	3,237,000
<b>Project Totals</b>				<b>2,800,000</b>		<b>0</b>	<b>437,000</b>	<b>3,237,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,618,500	1,618,500	0	0
<b>Totals</b>	<b>0</b>	<b>1,618,500</b>	<b>1,618,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05255	21		DCE	No	SE 7th Street		300,000	13-03

SE 136th Ave and SE 7th Street Traffic Signal

Install a traffic signal at SE 136th Avenue and SE 7th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	Funds			
PE	2013				0	0	50,000	50,000
CN	2013		HSIP		250,000	0	0	250,000
<b>Project Totals</b>					<b>250,000</b>	<b>0</b>	<b>50,000</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	250,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4266(002)		WA-02750	03	1.400	CE	Yes	162nd Ave	192nd Ave	13,200,000	

SE 1st Street 162nd Av. to 192nd Av.

Widen to 3-5 lanes with sidewalk and bicycle lanes. Prior = \$1,100,000, future = \$10,943,931.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	STP(U)	1,000,000			0	156,069	1,156,069
<b>Project Totals</b>			<b>1,000,000</b>			<b>0</b>	<b>156,069</b>	<b>1,156,069</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,156,069	0	0	0	0
<b>Totals</b>	<b>1,156,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1350(021)		WA-02794	28		CE	No	Varies	Varies	602,075	

Vancouver Bicycle Mobility Program II

Project will complete critical gaps in the City's bicycle network through addition of bike lanes, stencils, and directional markers along Fourth Plain Boulevard, Ellsworth Road, Main Street, Columbia Street, McLoughlin Boulevard, St. Helens Boulevard, and 97th Avenue. Project will include education elements as well. Prior = \$119,075

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2014	CMAQ		394,000	0	483,000
<b>Project Totals</b>				<b>394,000</b>	<b>0</b>	<b>483,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	483,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>483,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04866	28	0.700	DCE	Yes	Columbia Street	Lincoln Avenue	15,500,000	

Vancouver Waterfront Trail

Construct first segment of trail and other amenities along the Vancouver Waterfront for recreational and commuter users. Future = \$10,000,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0	OTHER	750,000	250,000	1,000,000
RW	2013			0		0	3,000,000	3,000,000
CN	2014	Discretionary - TCSP		750,000	OTHER	750,000	0	1,500,000
<b>Project Totals</b>				<b>750,000</b>		<b>1,500,000</b>	<b>3,250,000</b>	<b>5,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,000	250,000	0	0	0
RW	3,000,000	0	0	0	0
CN	0	1,000,000	500,000	0	0
<b>Totals</b>	<b>3,750,000</b>	<b>1,250,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Vancouver</b>	<b>12,669,250</b>	<b>1,709,654</b>	<b>4,700,069</b>	<b>19,078,973</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7071(002)		WA-01574	03	0.100	CE	Yes	32nd Street		1,507,702	

Evergreen @ 32nd St. Reconstruct

Reconstruct intersection at Evergreen and 32nd St. including radius, turn lanes, bike and pedestrian improvements. Prior \$172,361.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
RW	2013		STP(U)		55,000	0	10,000	65,000
CN	2014		STP(U)		725,000	0	545,341	1,270,341
		<b>Project Totals</b>			<b>780,000</b>	<b>0</b>	<b>555,341</b>	<b>1,335,341</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	65,000	0	0	0	0
CN	0	0	1,270,341	0	0
<b>Totals</b>	<b>65,000</b>	<b>0</b>	<b>1,270,341</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Washougal</b>		<b>780,000</b>	<b>0</b>	<b>555,341</b>
				<b>1,335,341</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		000506A	000506A	44	0.200	CE	No	013.10	012.90	1,240,947	

I-5/Gee Creek SB SRA Major Renovation

This project demolishes the existing restroom building due to structural deficiencies and removes the permanently installed portable toilets, and adds two new restroom buildings to improve facility operations. The total number of restroom stalls on site will increase from 11 to 16. Concrete around the old building will be replaced and ADA accessible sidewalks around the new building will be included. Prior \$115,605

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	IM	1,102,836			0	22,056	1,124,892
<b>Project Totals</b>			<b>1,102,836</b>			<b>0</b>	<b>22,056</b>	<b>1,124,892</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,125,342	0	0	0	0
<b>Totals</b>	<b>1,125,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - HQS M&O	Federal Funds		State Funds	Local Funds	Total
	1,102,836		0	22,056	1,124,892

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2012(019)	400014Q	400014Q06	44	3.500	CE	No	32.50	36.00	1,300,000	

I-205 Traveler Information, Padden Pkwy to 134th

The project will provide a fiber optic communication system, cameras for traffic and incident management and data stations for traffic flow information. Previous Authorization \$98,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013				0		0	572,000	572,000
CN	2013		CMAQ		630,000		0	0	630,000
<b>Project Totals</b>					<b>630,000</b>		<b>0</b>	<b>572,000</b>	<b>1,202,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,202,000	0	0	0	0
<b>Totals</b>	<b>1,202,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		420511A	420511A06	04	1.200	CE	Yes	28.33	29.53	94,170,224	

I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2

Construct a new northbound off ramp and southbound on ramp (and connecting roads) at NE 18th Street to reduce congestion. Prior \$10,662,225.00.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	83,508,000	83,508,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>83,508,000</b>	<b>83,508,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	846,590	39,672,044	38,582,616	4,406,750
<b>Totals</b>	<b>0</b>	<b>846,590</b>	<b>39,672,044</b>	<b>38,582,616</b>	<b>4,406,750</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2051(283)	420513C	420513C06	05	4.260	CE	No	27.10	37.16	2,951,300	13-02

I-205/SR 14 to 4th Plain Rd Vic. - Concrete Pavement Rehab. and Safety

Extend the service life of the existing roadway by diamond grinding and upgrade safety items as required. Prior \$200,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2013	IM	2,696,274			0	55,026	2,751,300
<b>Project Totals</b>			<b>2,696,274</b>			<b>0</b>	<b>55,026</b>	<b>2,751,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,050	2,029,250	0	0	0
<b>Totals</b>	<b>722,050</b>	<b>2,029,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(268)	400506A	400506A06	03	3.100	EIS	Yes	0	3.10	3,217,550,578	13-01

I-5/Columbia River Crossing/Vancouver - EIS

Increase capacity of interstate crossing (WSDOT/ODOT project). Prior \$213,171,740. Future obligation estimate is \$3,000,000,000.00, which will be split 50/50 between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	NHPP		4,378,838		0	0	4,378,838
<b>Project Totals</b>				<b>4,378,838</b>		<b>0</b>	<b>0</b>	<b>4,378,838</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,378,838	0	0	0	0
<b>Totals</b>	<b>4,378,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		400515Q	400515Q06	44	29.700	CE	No	0.00	11.64	952,000	

I-5/I-205 Bi-State Corridor Travel Time - Add Signing

This is a joint project between WSDOT and ODOT and will provide signing with destination travel times within the I-5 and I-205 corridors between the northerly and southerly I-5 and I-205 merge and diverge points in both states.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	72,000		0	24,000	96,000
CN	2014		CMAQ	642,000		0	214,000	856,000
<b>Project Totals</b>				<b>714,000</b>		<b>0</b>	<b>238,000</b>	<b>952,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,150	43,850	0	0	0
CN	0	648,515	207,485	0	0
<b>Totals</b>	<b>52,150</b>	<b>692,365</b>	<b>207,485</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(288)	400512P	400512P06	40	0.200	CE	No	19.87	20.07	7,385,200	

I-5/N Fork Lewis River Bridge NB - Painting

Clean and paint the exposed steel surfaces of the bridge. Prior \$310,000.00.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR	6,933,696			0	141,504	7,075,200
<b>Project Totals</b>			<b>6,933,696</b>			<b>0</b>	<b>141,504</b>	<b>7,075,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	813,717	3,059,817	3,055,007	146,659	0
<b>Totals</b>	<b>813,717</b>	<b>3,059,817</b>	<b>3,055,007</b>	<b>146,659</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(289)	400512B	400512B06	40	0.250	CE	No	19.83	20.08	7,662,376	1307 AdMod

I-5/N Fork Lewis River Bridge SB - Painting

Clean and paint the exposed steel surfaces of the bridge. Prior \$188,162.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		NHPP	7,324,729		0	149,485	7,474,214
<b>Project Totals</b>				<b>7,324,729</b>		<b>0</b>	<b>149,485</b>	<b>7,474,214</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	181,540	2,096,195	2,130,907	2,096,195	969,377
<b>Totals</b>	<b>181,540</b>	<b>2,096,195</b>	<b>2,130,907</b>	<b>2,096,195</b>	<b>969,377</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(290)	400515P	400515P06	05	9.950	CE	No	9.51	19.46	6,139,340	1301

I-5/NB NE 179th St to North Fork Lewis River Br Vic - Paving

Resurface deteriorating pavement with a hot mix asphalt overlay. Previous \$209,400.00.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	NHPP	5,811,341			0	118,599	5,929,940
<b>Project Totals</b>			<b>5,811,341</b>			<b>0</b>	<b>118,599</b>	<b>5,929,940</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	591,501	5,338,439	0	0	0
<b>Totals</b>	<b>591,501</b>	<b>5,338,439</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400506H	400506H06	04	2.560	EA	Yes	6.95	9.51	94,767,712	

I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange

Reconstruct 134th St interchange. Prior \$91,367,712

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	3,400,000	3,400,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>3,400,000</b>	<b>3,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,400,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400516P	400516P06	05	2.810	CE	No	2.55	5.36	2,921,800	13-08

I-5/NE 39th St Vic to NE 99th St - Paving

Resurfaces deteriorating pavement (due to normal wear) with a hot mix asphalt grind and inlay to extend the life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	141,696			0	5,904	147,600
CN	2015		NHPP	2,718,716			0	55,484	2,774,200
<b>Project Totals</b>				<b>2,860,412</b>			<b>0</b>	<b>61,388</b>	<b>2,921,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,583	107,492	19,525	0	0
CN	0	0	2,230,909	543,291	0
<b>Totals</b>	<b>20,583</b>	<b>107,492</b>	<b>2,250,434</b>	<b>543,291</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400514P	400514P06	05	3.620	CE	No	9.51	18.21	2,622,875	13-02

I-5/SB Ridgefield to E Fork Lewis River Bridge - Paving  
Resurfaces deteriorating pavement with an asphalt overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		IM	72,360			0	3,015	75,375
CN	2013		IM	2,496,550			0	50,950	2,547,500
<b>Project Totals</b>				<b>2,568,910</b>			<b>0</b>	<b>53,965</b>	<b>2,622,875</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,375	0	0	0	0
CN	800,000	1,747,500	0	0	0
<b>Totals</b>	<b>875,375</b>	<b>1,747,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401413Q	401413Q06	44	4.800	CE	No	7.80	12.60	1,400,000	

SR 14 Traveler Information, 164th Ave to NW 6th Ave

The project will provide communications link, traffic detection and roadway cameras to provide additional traveler information along the SR-14 corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	73,000		0	27,000	100,000
CN	2014		CMAQ	606,000		0	694,000	1,300,000
<b>Project Totals</b>				<b>679,000</b>		<b>0</b>	<b>721,000</b>	<b>1,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,500	531,500	850,000	0	0
<b>Totals</b>	<b>18,500</b>	<b>531,500</b>	<b>850,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		401412Q	401412Q06	44		CE	No	0	0	360,000	

SR 14/Traveler Information Enhancements Phase II

Install highway advisory radio and variable message signs to improve highway operation and safety. Previous - \$40,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		DEMO	160,000			0	160,000	320,000
<b>Project Totals</b>				<b>160,000</b>			<b>0</b>	<b>160,000</b>	<b>320,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	320,000	0	0	0	0
<b>Totals</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		450208W	450208W06	03	4.270	EIS	Yes	2.29	6.56	87,779,001	

SR 502/I-5 to Battle Ground - Add Lanes

Widen SR 502 to four lanes from I-5 east into the City of Battle Ground to relieve congestion. Prior \$44,117,390.00.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2013				0	5,706,993	5,706,993
CN	2013				0	37,954,618	37,954,618
<b>Project Totals</b>					<b>0</b>	<b>43,661,611</b>	<b>43,661,611</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,706,993	0	0	0	0
CN	10,841,942	15,548,700	11,339,436	187,730	36,810
<b>Totals</b>	<b>16,548,935</b>	<b>15,548,700</b>	<b>11,339,436</b>	<b>187,730</b>	<b>36,810</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450313Q	450313Q06	44	7.980	CE	No	0.00	8.20	1,000,000	

SR 503 Traveler Information - Incident Management and Communications

This project will complete the fiber communications system and deploy advanced traveler information system field devices.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0		0	20,000	20,000
PE	2013		CMAQ	60,000		0	0	60,000
CN	2014		CMAQ	699,000		0	221,000	920,000
<b>Project Totals</b>				<b>759,000</b>		<b>0</b>	<b>241,000</b>	<b>1,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	63,000	937,000	0	0	0
<b>Totals</b>	<b>63,000</b>	<b>937,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(026)	450310M	450310M06	21	2.630	CE	No	0.18	2.81	1,909,192	

SR 503/4th Plain to 119th St - Median Curb

Reduce conflict points and increase safety by placing center median curb. Prior \$115,000.00.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	NHS		102,735		0	4,281	107,016
PE	2014	NHS		62,399		0	2,600	64,999
CN	2013	NHS		302,388		0	6,171	308,559
CN	2014	NHS		1,053,970		0	21,509	1,075,479
CN	2016	NHS		233,377		0	4,762	238,139
<b>Project Totals</b>				<b>1,754,869</b>		<b>0</b>	<b>39,323</b>	<b>1,794,192</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	364,495	61,814	1,043,881	63,302	259,458
<b>Totals</b>	<b>364,495</b>	<b>61,814</b>	<b>1,043,881</b>	<b>63,302</b>	<b>259,458</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		450306B	450306B06	21	0.140	CE	Yes	14.29	14.43	100,000	

SR 503/Gabriel Road - Safety

This project will straighten the angle of the intersection, reducing vehicle conflicts. Previous - \$35,000. This is a partnership project with Clark County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	65,000	65,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>65,000</b>	<b>65,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	0	0	0	0
<b>Totals</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450313P	450313P06	05	8.110	CE	No	0.00	8.11	5,259,510	

SR 503/SR 500 Orchards to Battle Ground w/exceptions - Grind and Inlay

Resurfaces deteriorating asphalt pavement with an asphalt grind and inlay. This project includes approximately one mile on SR 500 and four miles on SR 503.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	345,510	345,510
CN	2014				0	4,914,000	4,914,000
<b>Project Totals</b>					<b>0</b>	<b>5,259,510</b>	<b>5,259,510</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	346,000	4,796,376	117,134	0	0
<b>Totals</b>	<b>346,000</b>	<b>4,796,376</b>	<b>117,134</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - SW		37,271,069	0	138,445,411
				175,716,480

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05788	28	0.090	CE	No	SR 14	Lyle Ave.	200,000	13-07

6th Street Sidewalks

The project will replace and construct a 6' wide sidewalk along 6th Street, between SR-14 and Lyle Avenue. In addition, the project will include ADA accommodations, curb extensions, streetscape, traffic calming and frontage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	20,000	20,000
CN	2014		TAP(R)	125,000		0	55,000	180,000
<b>Project Totals</b>				<b>125,000</b>		<b>0</b>	<b>75,000</b>	<b>200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	180,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05152	47	0.040	EA	No	0.05	0.09	544,000	13-08

BZ Corner Bridge

Bridge Painting Project

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP(BR)	77,000		0	0	77,000
CN	2014		STP(BR)	467,000		0	0	467,000
<b>Project Totals</b>				<b>544,000</b>		<b>0</b>	<b>0</b>	<b>544,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	77,000	0	0	0	0
CN	0	467,000	0	0	0
<b>Totals</b>	<b>77,000</b>	<b>467,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05226	21	19.420	CE	No	0.00	19.42	485,640	13-02

BZ Glenwood Safety

Remove or relocate fixed objects from the clear zone, flatten slopes, install guardrail and recessed pavement markers.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	10,000	10,000
CN	2013		HSIP		475,640	0	475,640
<b>Project Totals</b>					<b>475,640</b>	<b>10,000</b>	<b>485,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	475,640	0	0	0	0
<b>Totals</b>	<b>485,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2020(037)		WA-02636	28	0.480	CE	Yes	SR-14	Lyle School	1,390,501	1307 AdMod

Centerville Hwy-Lyle Path, Phase 2

This will construct phase 2 of the Centerville Highway-Lyle Path, from SR-14 to mile post 0.25. Phase 2: Construct a 5 foot wide sidewalk, curb and gutter, stormwater system, retaining walls, and widen Centerville Hwy to 25.5 feet. Right of way will need to be acquired for this phase of the project. No relocation will be required.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(E)		124,499		0	0	124,499
CN	2013	STP(R)		296,988		0	46,351	343,339
CN	2014	STP(R)		270,513		0	205,649	476,162
<b>Project Totals</b>				<b>692,000</b>		<b>0</b>	<b>252,000</b>	<b>944,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	467,838	476,162	0	0	0
<b>Totals</b>	<b>467,838</b>	<b>476,162</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	J201(001)		WA-03358	04	3.000	CE	No	17.96	19.96	870,000	1307 AdMod

Glenwood Hwy

Reconstruction and Overlay

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	747,000		0	103,000	850,000
<b>Project Totals</b>				<b>747,000</b>		<b>0</b>	<b>103,000</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	850,000	0	0	0	0
<b>Totals</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	J201(001)		WA-05297	04	3.860	CE	No	19.96	23.82	1,100,000	1307 AdMod

Glenwood Hwy 2

Reconstruction and Overlay

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	20,000	20,000
CN	2013		STP(R)		934,200		0	145,800	1,080,000
<b>Project Totals</b>					<b>934,200</b>		<b>0</b>	<b>165,800</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	1,080,000	0	0	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(040)		WA-02635	40	0.020	CE	No	0.34	0.36	296,000	13-07

Roosevelt Overpass Bridge  
Bridge Painter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR	275,000			0	0	275,000
<b>Project Totals</b>			<b>275,000</b>			<b>0</b>	<b>0</b>	<b>275,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	275,000	0	0	0	0
<b>Totals</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(298)		WA-02638	21		CE	No	County Wide	County Wide	900,000	

Safety Improvement Project

Improve safety by upgrading applicable warning and advisory signs, install guideposts, rumble strips, recessed pavement markers, improve intersection site distance and other safety improvements. Previously Obligated \$450,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	450,000		0	0	450,000
<b>Project Totals</b>				<b>450,000</b>		<b>0</b>	<b>0</b>	<b>450,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	0	0
<b>Totals</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B201(003)		WA-02639	04	0.470	EA	No	NE Spring St	NW Simmons Rd	1,130,800	1307 AdMod

Snowden-Loop Intersection

This project consists of the reconstruction of a two-way roadway and intersection, sidewalks, storm drainage and installation of a HMA overlay. This project also includes installation of water and sewer lines on behalf of the city of White Salmon on Snowden, NW Loop and NW Simmons Roads using City of White Salmon funding totaling \$450,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)		320,487		0	41,625	362,112
CN	2015	STP(R)		591,000		0	81,141	672,141
CN	2016	STP(R)		13,513		0	2,109	15,622
<b>Project Totals</b>				<b>925,000</b>		<b>0</b>	<b>124,875</b>	<b>1,049,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	362,112	672,141	15,622	0
<b>Totals</b>	<b>0</b>	<b>362,112</b>	<b>672,141</b>	<b>15,622</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(039)		WA-02637	14	0.060	EA	Yes	SR-14	East End of Bridge	1,807,000	1304 AdMod

Wahkiacus Bridge

Rehabilitation of the bridge deck and rails along with the installation of scour protections. Prior \$300,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		BR	1,507,000		0	0	1,507,000
<b>Project Totals</b>				<b>1,507,000</b>		<b>0</b>	<b>0</b>	<b>1,507,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,507,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,507,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Klickitat Co.</b>	<b>6,674,840</b>	<b>0</b>	<b>730,675</b>	<b>7,405,515</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05234	47		CE	No	N/A	N/A	2,405,569	13-02

Brac Funding for Bridge Painting Projects

The Conrad Lundy Jr., and Moore bridges will need to have areas sand blasted to remove peeling paint, rust pockets and corrosives that have been deposited on the bridge components. PE for the bridges will consist of seismic analysis of the bridges, scope of project, and ESA for the bridges to be completed by a qualified consultant that will be hired to head the project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(BR)		347,000		0	0	347,000
CN	2014	STP(BR)		2,058,569		0	0	2,058,569
<b>Project Totals</b>				<b>2,405,569</b>		<b>0</b>	<b>0</b>	<b>2,405,569</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	47,000	0	0	0
CN	0	1,750,000	308,569	0	0
<b>Totals</b>	<b>300,000</b>	<b>1,797,000</b>	<b>308,569</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(260)		WA-02992	21		CE	No	County Wide	County Wide	900,000	

Skamania County Run-Off-Road & Intersection Safety Project

Make safety improvements along various county roads. Improvements will include sign upgrade, sign removal, roadside delineation, guard rail improvements, stop bars, and intersection lighting. Prior \$110,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	790,000		0	0	790,000
<b>Project Totals</b>				<b>790,000</b>		<b>0</b>	<b>0</b>	<b>790,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	790,000	0	0	0	0
<b>Totals</b>	<b>790,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05235	05	4.980	CE	No	MP 20.52	MP 25.50	2,000,000	13-02

Wind River Road Resurface and Safety Improvements

The project will consist of a 0.2 foot overlay for 5 miles of Wind River Road. Project will include surface pre leveling, minor super elevation pre-leveling, and installation of guardrail at various locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	150,000	CRAB	120,000	30,000	300,000
CN	2013		STP(R)	1,100,000	CRAB	430,000	170,000	1,700,000
<b>Project Totals</b>				<b>1,250,000</b>		<b>550,000</b>	<b>200,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
CN	200,000	1,500,000	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skamania Co.</b>	<b>4,445,569</b>	<b>550,000</b>	<b>200,000</b>	<b>5,195,569</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA11(002)		WA-02751	32	2.700	CE	No	SR 14	Bridge of the Gods	944,700	13-07

Bridging Byway Communities over the Bridge of the Gods

This project includes a study on the feasibility of adding a path onto the Bridge of the Gods, and completes the first link of multi-use trail between Stevenson and Bridge, update two wayfinding signs, and establish a wayfinding signage system. Prior \$144,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	Discretionary - SB		13,650		0	4,050	17,700
CN	2013	Discretionary - SB		376,881		0	323,119	700,000
CN	2013	TAP(R)		66,400		0	16,600	83,000
<b>Project Totals</b>				<b>456,931</b>		<b>0</b>	<b>343,769</b>	<b>800,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,700	0	0	0	0
CN	783,000	0	0	0	0
<b>Totals</b>	<b>800,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Stevenson</b>			<b>0</b>	<b>343,769</b>	<b>800,700</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WA State Parks & Rec  
Comm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA11(009)		WA-03434	30		CE	No	Klickitat County	Klickitat County	568,125	13-08

SR-14 Safe Recreation Access to Columbia Hills State Park

Construct the Dallas Mountain Ranch trailhead parking facility and restroom, and a non-motorized multi-use trail connecting this facility to the Crawford Oaks trailhead at SR 14.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	173,000		0	355,000	528,000
<b>Project Totals</b>			<b>173,000</b>		<b>0</b>	<b>355,000</b>	<b>528,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	528,000	0	0	0	0
<b>Totals</b>	<b>528,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WA State Parks &amp; Rec Comm</b>	<b>173,000</b>	<b>0</b>	<b>355,000</b>	<b>528,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400014D	400014D20	05		CE	No	Various	Various	200,000	13-08

Southwest Region Low Cost Pavement Repair - Roadway Preservation

Low cost pavement repair including crack sealing and grind and inlay work to extend pavement life. This work will take place in Klickitat and Skamania counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	125,000		0	75,000	200,000
<b>Project Totals</b>				<b>125,000</b>		<b>0</b>	<b>75,000</b>	<b>200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401417B	401417B20	05	30.460	CE	No	67.10	102.32	4,343,000	13-06

SR 14/Bingen to Maryhill Rd Vic Including Spur - Chip Seal

Resurfaces deteriorating pavement with a chip seal overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	414,000			0	0	414,000
CN	2014		NHPP	3,929,000			0	0	3,929,000
<b>Project Totals</b>				<b>4,343,000</b>			<b>0</b>	<b>0</b>	<b>4,343,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,510	140,324	51,821	0	0
CN	0	0	2,233,017	658,553	0
<b>Totals</b>	<b>8,510</b>	<b>140,324</b>	<b>2,284,838</b>	<b>658,553</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0014(070)	401411C	401411C30	06	0.020	CE	No	25.40	25.42	555,000	

SR 14/East of Cape Horn Bridge - Culvert Rehabilitation

This culvert is experiencing structural failure. This project will replace or repair the existing culvert. Prior \$130,000.00.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2013	NHS	416,500			0	8,500	425,000
<b>Project Totals</b>			<b>416,500</b>			<b>0</b>	<b>8,500</b>	<b>425,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	293,531	131,469	0	0	0
<b>Totals</b>	<b>293,531</b>	<b>131,469</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0014(069)	401411D	401411D30	06	0.170	DCE	Yes	41.35	41.52	587,738	1304 AdMod

SR 14/Ice House Lake - Culvert Rehabilitation

Pipe is in failing condition as the bottom of the culvert pipe has rusted away. Repair or replace 145' long culvert pipe. Prior \$158,738.00.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	NHPP	23,400		0	600	24,000
CN	2013	NHPP	397,000		0	8,000	405,000
<b>Project Totals</b>			<b>420,400</b>		<b>0</b>	<b>8,600</b>	<b>429,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,000	0	0	0	0
CN	113,160	291,840	0	0	0
<b>Totals</b>	<b>137,160</b>	<b>291,840</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401415B	401415B30	05	19.350	CE	No	45.80	67.10	2,359,496	13-06

SR 14/Nelson Creek Rd Vic to Bingen - Chip Seal

Resurfaces deteriorating pavement (due to normal wear) with a chip seal overlay to extend the life of the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	126,600			0	0	126,600
CN	2014		NHPP	2,232,895			0	0	2,232,895
<b>Project Totals</b>				<b>2,359,495</b>			<b>0</b>	<b>0</b>	<b>2,359,495</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,113	1,188,910	1,158,473	0	0
<b>Totals</b>	<b>12,113</b>	<b>1,188,910</b>	<b>1,158,473</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401411R	401411R30	06	0.100	EA	Yes	58.84	58.94	639,065	

SR 14/Vicinity of Tunnel #3 - Rock Scaling

Reduce the risk of rockfall with strategic rock slope scaling.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		NHS	185,236		0	7,719	192,955
RW	2014		NHS	23,200		0	0	23,200
CN	2015		NHS	414,452		0	8,458	422,910
<b>Project Totals</b>				<b>622,888</b>		<b>0</b>	<b>16,177</b>	<b>639,065</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	75,713	167,771	372,733	22,848
<b>Totals</b>	<b>0</b>	<b>75,713</b>	<b>167,771</b>	<b>372,733</b>	<b>22,848</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		414115B	414115B20	05	31.460	CE	No	0	29.30	5,234,341	13-06

SR 141/Bingen to Skamania County Including Spur - Chip Seal

Resurface deteriorating pavement with a chip seal overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	230,340			0	0	230,340
CN	2014		NHPP	5,004,001			0	0	5,004,001
<b>Project Totals</b>				<b>5,234,341</b>			<b>0</b>	<b>0</b>	<b>5,234,341</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,039	208,301	0	0	0
CN	0	2,106,943	2,897,058	0	0
<b>Totals</b>	<b>22,039</b>	<b>2,315,244</b>	<b>2,897,058</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0141(023)	414110P	414110P20	40	0.020	CE	No	8.70	8.72	955,500	1301

SR 141/White Salmon River Bridge - Painting

The paint has failed on many members of the steel truss. This project will remove all of the existing paint and perform all necessary preparation work prior to painting the bridge. Previous \$110,848.00.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	74,354			0	3,098	77,452
CN	2014		BR	751,856			0	15,344	767,200
<b>Project Totals</b>				<b>826,210</b>			<b>0</b>	<b>18,442</b>	<b>844,652</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,204	69,248	0	0	0
CN	0	88,804	439,210	239,186	0
<b>Totals</b>	<b>8,204</b>	<b>158,052</b>	<b>439,210</b>	<b>239,186</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0142(022)	414210A	414210A20	06	0.070	DCE	No	23.61	23.68	448,709	

SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert

Existing box culvert is failing structurally. Replace box culvert with new structure. Prior \$159,000.00.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2013	STP	283,915			0	5,794	289,709
<b>Project Totals</b>			<b>283,915</b>			<b>0</b>	<b>5,794</b>	<b>289,709</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	78,433	211,277	0	0	0
<b>Totals</b>	<b>78,433</b>	<b>211,277</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		414214B	414214B20	11	0.080	DCE	Yes	17.51	17.60	3,034,505	13-09

SR 142/Klickitat River Bridge - Replace Bridge

This project will replace the bridge to restore safe operation of the highway. CN Phase will be added at a later date.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		319,392		0	13,308	332,700
<b>Project Totals</b>				<b>319,392</b>		<b>0</b>	<b>13,308</b>	<b>332,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	166,350	166,350	0	0	0
<b>Totals</b>	<b>166,350</b>	<b>166,350</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0504(008)	450410A	450410A30	05	33.930	CE	No	17.86	51.81	716,443	1301

SR 504/Kid Valley Rd Vic to Johnston Ridge - Chip Seal

Resurfaces deteriorating asphalt pavement (due to rutting, cracking and normal wear) with a chip seal to extend the service life of the existing pavement. This project also includes work in Cowlitz County.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	29,463		0	1,180	30,643
CN	2016	STP	672,084		0	13,716	685,800
<b>Project Totals</b>			<b>701,547</b>		<b>0</b>	<b>14,896</b>	<b>716,443</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	30,643	685,800	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>30,643</b>	<b>685,800</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400013G	400013G20	21		CE	No	Various	Various	425,000	13-06

SWR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features such as guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	48,000			0	2,000	50,000
CN	2014		STP	367,500			0	7,500	375,000
<b>Project Totals</b>				<b>415,500</b>			<b>0</b>	<b>9,500</b>	<b>425,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	256,787	118,213	0	0
<b>Totals</b>	<b>50,000</b>	<b>256,787</b>	<b>118,213</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400013S	400013S20	21		CE	No	Various	Various	250,000	13-06

SWR Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	28,800			0	1,200	30,000
CN	2014		STP	215,600			0	4,400	220,000
<b>Project Totals</b>				<b>244,400</b>			<b>0</b>	<b>5,600</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	150,647	69,353	0	0
<b>Totals</b>	<b>30,000</b>	<b>150,647</b>	<b>69,353</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		419717P	419717P20	05	2.560	CE	No	0.63	3.18	1,673,828	13-06

US 197/Oregon State Line to sR 14 - Chip Seal

Resurface deteriorating pavement with a chip seal overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	114,575			0	4,773	119,348
CN	2015		STP	1,523,389			0	31,089	1,554,478
<b>Project Totals</b>				<b>1,637,964</b>			<b>0</b>	<b>35,862</b>	<b>1,673,826</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,061	83,461	30,828	0	0
CN	0	0	1,200,446	354,033	0
<b>Totals</b>	<b>5,061</b>	<b>83,461</b>	<b>1,231,274</b>	<b>354,033</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(080)	409712P	409712P20	40	0.490	CE	No	0.00	0.49	11,470,000	

US 97/Biggs Rapids Bridge - Painting

Clean and paint the exposed steel surfaces of Bridge 97/1 to preserve the structural integrity. Previous \$137,100.00

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	BR		84,628		0	128,272	212,900
CN	2014	BR		5,448,000		0	5,672,000	11,120,000
<b>Project Totals</b>				<b>5,532,628</b>		<b>0</b>	<b>5,800,272</b>	<b>11,332,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	93,642	119,258	0	0	0
CN	0	759,462	3,756,108	3,763,360	2,841,070
<b>Totals</b>	<b>93,642</b>	<b>878,720</b>	<b>3,756,108</b>	<b>3,763,360</b>	<b>2,841,070</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		409705R	409705R20	06	0.100	CE	No	32.73	32.83	235,101	

US 97/Kusshi Creek Bridge - Scour Repair

Place rock around the north pier to repair and protect against further erosion, and install a rock barb upstream to direct river away from the pier.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2014		NHS	39,534		0	1,647	41,181
CN	2016		NHS	190,042		0	3,878	193,920
<b>Project Totals</b>				<b>229,576</b>		<b>0</b>	<b>5,525</b>	<b>235,101</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,589	25,249	163,926	43,337
<b>Totals</b>	<b>0</b>	<b>2,589</b>	<b>25,249</b>	<b>163,926</b>	<b>43,337</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		409710R	409710R20	06	0.150	CE	No	5.13	5.28	388,050	

US 97/Maryhill Climbing Lane - Rock Scaling

Reduce risk of rockfall with strategic rock slope scaling.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		NHS	153,072		0	6,378	159,450
CN	2015		NHS	224,028		0	4,572	228,600
<b>Project Totals</b>				<b>377,100</b>		<b>0</b>	<b>10,950</b>	<b>388,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	92,837	141,936	153,276	0
<b>Totals</b>	<b>0</b>	<b>92,837</b>	<b>141,936</b>	<b>153,276</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>24,089,856</b>	<b>0</b>	<b>6,028,426</b>	<b>30,118,282</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			SJC-021201	10		EA	Yes	N/A	N/A	2,855,000	13-02

Deer Harbor Bridge Replacement

Remove and replace a structurally deficient 52 foot timber bridge with precast concrete bridge approximately 110 feet. Project will remove fill to restore estuary opening and natural tidal processes. Design to consider pedestrian safety, bridge approaches, embankment, guardrails and adjacent intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2013		STP(BR)	432,000		0	108,000	540,000
RW	2014		STP(BR)	60,000		0	15,000	75,000
CN	2015		STP(BR)	1,792,000		0	448,000	2,240,000
<b>Project Totals</b>				<b>2,284,000</b>		<b>0</b>	<b>571,000</b>	<b>2,855,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	310,000	230,000	0	0	0
RW	0	65,000	10,000	0	0
CN	0	0	2,040,000	200,000	0
<b>Totals</b>	<b>310,000</b>	<b>295,000</b>	<b>2,050,000</b>	<b>200,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	000S(251)		SJC-041106	21		CE	No	Various	Various	643,000	13-02

Guardrail Safety Projects

Guardrail Installation on FFC 07 & 08 County Road locations on Orcas and San Juan Islands were determined by analyzing traffic accidents.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	273,000			0	0	273,000
<b>Project Totals</b>			<b>273,000</b>			<b>0</b>	<b>0</b>	<b>273,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	273,000	0	0	0	0
<b>Totals</b>	<b>273,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SJC-010202	04	1.100	EIS	Yes	7.40	8.50	6,775,000	13-08

NPS Cattle Point Road Realignment

Realign Cattle Point Road; including utility relocation, scenic pullouts and restoration of existing roadbed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	242,000			0	158,000	400,000
RW	2013			0			0	75,000	75,000
CN	2015		Discretionary	5,500,000			0	800,000	6,300,000
<b>Project Totals</b>				<b>5,742,000</b>			<b>0</b>	<b>1,033,000</b>	<b>6,775,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
RW	75,000	0	0	0	0
CN	0	0	6,300,000	0	0
<b>Totals</b>	<b>475,000</b>	<b>0</b>	<b>6,300,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(253)		SJC-041105	21		CE	No	Various	Various	80,000	1309 AdMod

Roadside Hazard Mitigation Program

Identify & systemetically mitigate those roadside hazards along 07 and 08 roads that are likely to increasethe severity of runoff crashes or intensify accidents. Based on accident data, trees, ditches, water and steep embackments will be removed, signed, or modified to help reduce the injury rate and severity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	60,000		0	10,000	70,000
<b>Project Totals</b>			<b>60,000</b>		<b>0</b>	<b>10,000</b>	<b>70,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	70,000	0	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA09(103)		SJC-SBBW00	30		CE	No	Various	Various	53,420	13-02

San Juan Islands Scenic Byway: Byway Branding and Wayshowing

Design, fabricate and install Scenic Byway logo signage along the Scenic Byway route, including Washington State Ferry terminals, San Juan County and Town of Friday Harbor roads.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	10,100		0	6,900	17,000
<b>Project Totals</b>			<b>10,100</b>		<b>0</b>	<b>6,900</b>	<b>17,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,580	0	0	0	0
<b>Totals</b>	<b>19,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(252)		SJC-041104	21		CE	No	Countywide	Countywide	737,000	13-02

Sign Replacement Program

Establish an accurate and comprehensive sign inventory and develop a county-wide sign standard that meets the MUTCD standards for regulatory and warning signs. Install retro-reflective warning and regulatory signs on all Federal Functional Classification 07, 08, and 09 County Roads on Orcas, San Juan and Lopez Islands.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	HSIP	268,200			0	0	268,200
CN	2013	HSIP	431,800			0	0	431,800
<b>Project Totals</b>			<b>700,000</b>			<b>0</b>	<b>0</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	268,200	0	0	0	0
CN	431,800	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for San Juan Co.</b>	<b>9,069,100</b>	<b>0</b>	<b>1,620,900</b>	<b>10,690,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	2011(043)	904025A	WA-02626	21		CE	No	N/A	N/A	502,790	13-01

SR 20 Spur/Friday Harbor Tml - Pedestrian Access/Safety Improvements

This project will construct a pedestrian barrier and gate that will allow terminal agents to stage and direct pedestrian platoons during on-loading and off-loading. This project will also include pedestrian guide and information signs for on-loading and off-loading passengers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - FBD	180,000		0	206,750	386,750
<b>Project Totals</b>			<b>180,000</b>		<b>0</b>	<b>206,750</b>	<b>386,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	386,750	0	0	0	0
<b>Totals</b>	<b>386,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904012A	WA-05079	26		DCE	No	N/A	N/A	12,575,080	13-03

SR 20 Spur/Friday Harbor Tml - Timber Trestle & Terminal Replacement

Replace aging wood timber dock (trestle), seawall, trestle pavement, and US Customs building. Main terminal building and pedestrian covered structure will be preserved in place.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	1,082,076	1,082,076
CN	2016		NHPP	10,800,002		0	693,002	11,493,004
<b>Project Totals</b>				<b>10,800,002</b>		<b>0</b>	<b>1,775,078</b>	<b>12,575,080</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	346,091	255,252	255,252	225,481	0
CN	0	0	0	1,733,500	7,753,004
<b>Totals</b>	<b>346,091</b>	<b>255,252</b>	<b>255,252</b>	<b>1,958,981</b>	<b>7,753,004</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	2013(071)	904327A	WA-04767	21		CE	No	N/A	N/A	613,786	1308 AdMod

SR 20 Spur/Lopez Island Tml - Facility ADA Compliance Improvements

Improve ADA access at the Lopez Island Ferry Terminal by providing ADA-compliant parking stalls, a waiting room, and an access ramp to the trestle. Improve pedestrian safety by adding a sidewalk from the terminal building to the upper parking area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	Discretionary - FBD		510,732		0	10,215	520,947
<b>Project Totals</b>				<b>510,732</b>		<b>0</b>	<b>10,215</b>	<b>520,947</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	413,363	107,584	0	0	0
<b>Totals</b>	<b>413,363</b>	<b>107,584</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904531A	WA-05243	26		CE	No	N/A	N/A	1,205,211	13-02

SR 20 Spur/Orcas Island Tml - Facility ADA Compliance Improvements

Improve ADA access to the Orcas Ferry Terminal trestle by constructing a retaining wall and ADA compliant walkway at the southwest corner of the intersection with Orcas Road. The current path to the ferry trestle from the terminal building is not ADA compliant. This project will construct an ADA compliant path from the terminal building to the trestle for walk-on passengers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
PE	2013			0	0	169,017	169,017
CN	2015			0	0	1,036,194	1,036,194
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>1,205,211</b>	<b>1,205,211</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,394	104,284	59,339	0	0
CN	0	0	200,000	836,194	0
<b>Totals</b>	<b>5,394</b>	<b>104,284</b>	<b>259,339</b>	<b>836,194</b>	<b>0</b>

Agency Totals for WSDOT - Marine	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	11,490,734	0	3,197,254	14,687,988	

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6239(001)		ANAC T-707	03	0.230	CE	No	R Ave/20th Street	24th Street	1,225,228	1306 AdMod

22nd Street and R Avenue Roundabout

Construct single lane Roundabout for intersection improvement at high volume, high accident location with poor sight distance

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(US)	47,437		0	6,404	53,841
CN	2013		HSIP	500,000		0	0	500,000
CN	2015		STP(US)	542,563		0	72,362	614,925
<b>Project Totals</b>				<b>1,090,000</b>		<b>0</b>	<b>78,766</b>	<b>1,168,766</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,841	0	0	0	0
CN	572,362	0	542,563	0	0
<b>Totals</b>	<b>626,203</b>	<b>0</b>	<b>542,563</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-1304	21	0.360	CE	No	O Ave	T Ave	12,000	

4th Street Restriping

Re-stripe parking from front-in angle to back-in angle and install bike sharrows on the edges of traveled way. PE being done under 000S(303).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	12,000			0	0	12,000
<b>Project Totals</b>				<b>12,000</b>			<b>0</b>	<b>0</b>	<b>12,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,000	0	0	0	0
<b>Totals</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-1300	21		CE	No	I/S 8th & O Str,	I/S 8th & O Str.	105,000	

8th Street and O Ave Safety Improvements

Intersection Safety Improvements that will include; Crosswalks; Bike Lanes; Curb Extensions; Signage. PE being done under 000S(303).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	105,000			0	0	105,000
<b>Project Totals</b>				<b>105,000</b>			<b>0</b>	<b>0</b>	<b>105,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	105,000	0	0	0	0
<b>Totals</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	0030(010)		ANAC 1	28		CE	No	various	various	675,000	

Anacortes Safe Routes to School Projects

Education, Encouragement, Enforcement and Engineering components. Engineering component built in 3 stages (3 separate contracts): 1) Construct sidewalk on 29th St/I Ave from I Ave to M Ave (some drainage components)and, rechannelize, restripe, and re-sign the intersection of 32nd and M Ave for pedestrian safety (some drainage components). 2) New, safe access bicycle parking in front of Island View Elementary. 3) Intersection safety improvements at the intersection of 22nd Street and M Avenue (some drainage components). Prior \$332,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	SRTS	343,000		0	0	343,000
<b>Project Totals</b>			<b>343,000</b>		<b>0</b>	<b>0</b>	<b>343,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	343,000	0	0	0	0
<b>Totals</b>	<b>343,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ANAC T-503	28	0.950	CE	No	End of phase I section	Hartford Ave Vicinity	3,500,000	13-05

Guemes Channel Trail

Construct a waterfront Bicycle and Pedestrian trail along the old railroad bed next to the scenic Guemes Channel Trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(US)	137,509			0	0	137,509
<b>Project Totals</b>				<b>137,509</b>			<b>0</b>	<b>0</b>	<b>137,509</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	137,509	0	0	0	0
<b>Totals</b>	<b>137,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(303)		WA-04652	21		DCE	No	Varies	Varies	250,000	1306 AdMod

WSDOT 2012 City Safety Program

Two new crosswalks, installation of LED pedestrian crossing flashing beacons at three pedestrian crossing locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	15,000		0	0	15,000
CN	2013		HSIP	95,000		0	0	95,000
<b>Project Totals</b>				<b>110,000</b>		<b>0</b>	<b>0</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	95,000	0	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Anacortes</b>	<b>1,797,509</b>	<b>0</b>	<b>78,766</b>	<b>1,876,275</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-03707	01	0.470	CE	Yes	SR 20	Airport Way	2,570,000	1306 AdMod

School Secondary Access

Construction of a second access road to school and airport.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	112,000		0	18,000	130,000
<b>Project Totals</b>				<b>112,000</b>		<b>0</b>	<b>18,000</b>	<b>130,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	130,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Concrete</b>	<b>112,000</b>	<b>0</b>	<b>18,000</b>	<b>130,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Coupeville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L150(002)		WA-01862	04	0.330	CE	No	Broadway	Town Limits	481,400	

Madrona Way Improvements

The project will reconstruct and repave a portion of Madrona Way, construct a paved walkway along one side of the road, and install bioswales and biofiltration pond (rain garden) for stormwater treatment. The road surface will be widened by approximately 2 feet. Prior \$79,300

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	347,806		0	54,294	402,100
<b>Project Totals</b>				<b>347,806</b>		<b>0</b>	<b>54,294</b>	<b>402,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	402,100	0	0	0	0
<b>Totals</b>	<b>402,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Coupeville</b>	<b>347,806</b>	<b>0</b>	<b>54,294</b>	<b>402,100</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-05343	05	12.400	CE	No	Various	Various	2,042,753	13-04

2013 Countywide Fed-Aid Roadway Preservation Program

Placing HMA wearing course on various qualifying Federally Classified collector/arterials on Whidbey and Camano Islands, including leveling course, required ADA upgrades, and other work as needed. Stage 1 will be for roads on Whidbey Island (including City/Town streets). Stage 2 will be for roads on Camano Island.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP(R)	1,723,732			0	269,021	1,992,753
<b>Project Totals</b>			<b>1,723,732</b>			<b>0</b>	<b>269,021</b>	<b>1,992,753</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,992,753	0	0	0	0
<b>Totals</b>	<b>1,992,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2012-46	18		CE	No	N/A	N/A	250,000	13-04

Comprehensive Plan Transportation Element Update

GMA update of the Island County Comprehensive Plan Transportation Element, intermodal transportation planning.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	200,000			0	50,000	250,000
<b>Project Totals</b>				<b>200,000</b>			<b>0</b>	<b>50,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02958	18		CE	No	N/A	N/A	237,000	13-04

Countywide Aerial Mapping

This project will provide high-resolution digital aerial imagery to be used by Public Works in road design, drainage analysis, asset inventory, and transportation planning. At 3" resolution the planned imagery acquisition will accurately reveal details such as centerlines, catch basins, signs, rooftops, driveways, and other features. Additionally, high-resolution lidar digital elevation data will be collected and used in roadway analysis and design.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(R)	200,000		0	37,000	237,000
<b>Project Totals</b>			<b>200,000</b>		<b>0</b>	<b>37,000</b>	<b>237,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	237,000	0	0	0	0
<b>Totals</b>	<b>237,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(279)		WA-02964	21		CE	No	Various	Various	1,366,000	13-02

Countywide Road Safety Improvements Program

Project built in 3 stages: 1) Install profiled plastic lines, blinking stop/stop ahead and turn warning signs, replace regulatory and warning signs (No ROW Required. 2) Install uninterrupted power systems at 3 intersections, complete modifications to signal phasing at one intersection and install delineators (No ROW required). 3) Clear sight triangle at one intersection. Prior \$1,151,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	HSIP	75,000			0	0	75,000
CN	2013	HSIP	140,000			0	0	140,000
<b>Project Totals</b>			<b>215,000</b>			<b>0</b>	<b>0</b>	<b>215,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	140,000	0	0	0	0
<b>Totals</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02965	21	0.160	CE	Yes	E. Camano Drive	Elger Bay Rd	817,860	1302 AdMod

East Camano Drive / Elger Bay Road / Monticello Drive Intersection Improvements

Addition of right turn pocket and left turn lane on southbound East Camano Drive as well as the accompanying "Shadow lane" on Elger Bay Road, retaining walls and other associated improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2013	STP(R)		86,500		0	13,500	100,000
CN	2013	STP(R)		508,500		0	79,360	587,860
<b>Project Totals</b>				<b>595,000</b>		<b>0</b>	<b>92,860</b>	<b>687,860</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	587,860	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>587,860</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	2015(078)		WA-02732	28	0.530	CE	No	Cameron Road	Fish Road	1,071,147	13-01

Freeland Trail - Segment 1

Construction of a 10 foot wide pedestrian and bicycle trail on south side of SR 525 in the Freeland area. The trail will be built to Federal standards and will provide non-motorized access to a park and ride and to the business area of Freeland. The trail is also part of a larger plan to construct a non-motorized trail along SR 20 and SR 525 on the entire length of Whidbey Island. Prior \$158,700

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2013	STP(E)	39,500		0	0	39,500
CN	2014	STP(R)	648,100		0	224,847	872,947
<b>Project Totals</b>			<b>687,600</b>		<b>0</b>	<b>224,847</b>	<b>912,447</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	39,500	0	0	0	0
CN	0	872,947	0	0	0
<b>Totals</b>	<b>39,500</b>	<b>872,947</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	2015(077)		WA-02733	21	0.250	CE	Yes	1.31 - 1.39	2.39 - 2.56	886,799	13-05

Hastie Lake Road / Zylstra Road Intersection Improvements

Realignment of an existing 2-lane rural road intersection to improve visibility and safety. Prior \$97,068

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	502,384			0	384,415	886,799
<b>Project Totals</b>				<b>502,384</b>			<b>0</b>	<b>384,415</b>	<b>886,799</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	886,799	0	0	0	0
<b>Totals</b>	<b>886,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2015(079)		WA-02693	01	1.500	EA	Yes	Race Road	Houston Road	1,474,875	1309 AdMod

New County Road - Race Rd to Houston Rd Connector - Phase 1

Design and right of way of a new two-lane rural road from Race Road to Houston Road to serve as an alternative and emergency access route should a blockage occur on SR 525. Construction will be programmed under Phase 2.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2013	DEMO		173,904		0	610,971	784,875
<b>Project Totals</b>				<b>173,904</b>		<b>0</b>	<b>610,971</b>	<b>784,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	350,000	384,875	0	0
<b>Totals</b>	<b>50,000</b>	<b>350,000</b>	<b>384,875</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	Z915(003)		WA-02961	44		CE	No	N/A	N/A	117,405	13-09

RTPO Multijurisdictional Roadway Signage Project

Initial work to consolidate and improve roadway signage, create a scenic "loop," and install scenic isle way signs on federally classified roads in Island County, Langley, Coupeville and Oak Harbor has been performed. Proposed additional work will install six speed check signs on federally classified roads in Clinton, Langley, and Coupeville. Proposed locations for speed check signs are:

1. Clinton community: Near Clinton Ferry terminal on SR-525. Two SC-18 signs.
2. City of Langley: 919 3rd Street and 209 6th Street (One SC-18 sign in each location)
3. Town of Coupeville: South Engle Road (town entry) and Broadway/Oakmont intersection (one SC-15 sign in each location).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(R)	65,696		0	16,140	81,836
<b>Project Totals</b>			<b>65,696</b>		<b>0</b>	<b>16,140</b>	<b>81,836</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	55,192	0	0	0	0
<b>Totals</b>	<b>55,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(014)		IC01-5001	27		CE	No	Countywide	Countywide	1,410,913	

RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island sub-Region RTPO as part of the Skagit-Island RTPO.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	532,000	WSDOT	264,000	60,000	856,000
<b>Project Totals</b>				<b>532,000</b>		<b>264,000</b>	<b>60,000</b>	<b>856,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	140,000	140,000	144,000	292,000
<b>Totals</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>144,000</b>	<b>292,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02849	03	0.290	CE	No	.030	0.320	725,145	1304 AdMod

Terry's Corner Phase 4 - North Camano Drive

Widen and resurface N. Camano Dr. between Sunrise Blvd and the intersection with SR 532, located at Terry's Corner on Camano Island. The new roadway will include two travel lanes, with shoulders on both the north and south sides. All work is proposed within the existing ROW; widening of the roadway will mainly be to the south, where more ROW exists.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)	47,575			0	7,425	55,000
CN	2013	STP(R)	579,675			0	90,470	670,145
<b>Project Totals</b>			<b>627,250</b>			<b>0</b>	<b>97,895</b>	<b>725,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	670,145	0	0	0	0
<b>Totals</b>	<b>725,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Island Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	5,522,566		264,000	1,843,149	7,629,715

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ISL-08	44	0.000	CE	No	Parker Rd	Parker Rd	11,561	13-03

Bike Rack Facilities at Parker Road

Design, fabrication, and installation of a bicycle rack to be installed at the Smith Landing Transit Park, located along SR20 at Parker Rd (The transit Park is not yet under construction)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		STP(E)	10,000		0	1,561	11,561
<b>Project Totals</b>				<b>10,000</b>		<b>0</b>	<b>1,561</b>	<b>11,561</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,561	0	0	0	0
<b>Totals</b>	<b>11,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Island Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ISL-05	23		CE	No	n/a	n/a	57,803	

Bus Shelters, Bike Racks and Associated Facilities

purchase and install passenger shelters and bike racks at existing Island Transit stops

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		STP(R)	50,000		0	7,803	57,803
<b>Project Totals</b>				<b>50,000</b>		<b>0</b>	<b>7,803</b>	<b>57,803</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,803	0	0	0	0
<b>Totals</b>	<b>57,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Island Transit</b>	<b>60,000</b>	<b>0</b>	<b>9,364</b>	<b>69,364</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Langley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H151(004)		WA-00714	03	0.250	CE	No	Cascade Avenue-4th	Anthes Avenue	2,321,198	13-04

Second Street Reconstruction

Second Street reconstruction with improvements that include paving, pavers, concrete roadway, parking, bike lanes, curb and gutter, sidewalks, landscaping, signage, lighting, storm drainage, under-grounding power and water line.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	642,926	TIB	750,000	676,074	2,069,000
<b>Project Totals</b>				<b>642,926</b>		<b>750,000</b>	<b>676,074</b>	<b>2,069,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,069,000	0	0	0	0
<b>Totals</b>	<b>2,069,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Langley</b>	<b>642,926</b>	<b>750,000</b>	<b>676,074</b>	<b>2,069,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04957	28	0.470	CE	Yes	N. Oak Harbor St.	SR-20	4,137,595	1304 AdMod

NE 7th Ave. Reconstruction

Reconstruction of 2 lane street, nonmotorized facilities, & illumination.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2013		STP(R)		129,040	0	287,220	416,260
RW	2013		STP(R)		164,300	0	365,700	530,000
CN	2015		STP(R)		1,021,660	0	2,169,675	3,191,335
<b>Project Totals</b>					<b>1,315,000</b>	<b>0</b>	<b>2,822,595</b>	<b>4,137,595</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	216,261	0	0	0
RW	100,000	430,000	0	0	0
CN	0	0	0	3,191,335	0
<b>Totals</b>	<b>300,000</b>	<b>646,261</b>	<b>0</b>	<b>3,191,335</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Oak Harbor		1,315,000	0	2,822,595	4,137,595

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01134	06	0.610	EA	Yes	0.00	0.61	2,620,000	1306 AdMod

BOW HILL ROAD

Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	217,000		0	30,000	247,000
RW	2014		STP(R)	50,000		0	100,000	150,000
CN	2014		STP(R)	373,000	CRAB	1,500,000	350,000	2,223,000
<b>Project Totals</b>				<b>640,000</b>		<b>1,500,000</b>	<b>480,000</b>	<b>2,620,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	247,000	0	0	0
RW	0	150,000	0	0	0
CN	0	423,000	1,800,000	0	0
<b>Totals</b>	<b>0</b>	<b>820,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03594	11	0.230	CE	No	1.870	2.095	14,000,000	13-01

Burlington Northern Overpass

Replace BNSF Trestle Bridge # 40111

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	2,625,000			0	875,000	3,500,000
CN	2015		STP(BR)	7,375,000			0	3,125,000	10,500,000
<b>Project Totals</b>				<b>10,000,000</b>			<b>0</b>	<b>4,000,000</b>	<b>14,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,500,000	0	0	0	0
CN	0	0	10,500,000	0	0
<b>Totals</b>	<b>3,500,000</b>	<b>0</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-01194	03	0.100	CE	No	Francis Rd	SR 9	50,000	

FRANCIS ROAD / STATE ROUTE 9 INTERSECTION

Assess intersection improvement options - including roundabout. Construction costs will be determined during the design phase.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	50,000	50,000
<b>Project Totals</b>					<b>0</b>	<b>50,000</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01171	03	0.640	CE	Yes	5.14	5.78	1,650,000	

FRANCIS ROAD Section 1

Reconstruct 2 lane Francis Road to current standards to improve safety

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2015				0	200,000	200,000
RW	2015				0	130,000	130,000
<b>Project Totals</b>					<b>0</b>	<b>330,000</b>	<b>330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	200,000	0	0
RW	0	0	130,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>330,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01172	03	0.960	CE	No	4.20	5.14	2,095,310	

FRANCIS ROAD Section 2

Reduce horizontal curvature of Francis Road south and east of Debay's Isle Road. (Prior \$1,315,310)

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2013	0	CRAB		650,000	130,000	780,000
<b>Project Totals</b>		<b>0</b>			<b>650,000</b>	<b>130,000</b>	<b>780,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	780,000	0	0	0	0
<b>Totals</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01264	06		CE	No	na	na	1,500,000	

GUEMES FERRY DOLPHIN REPLACEMENT

Replace 5 creosote-treated wood dolphins with steel dolphins on the Anacortes side.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	Discretionary - FBD		128,000		0	32,000	160,000
CN	2013	Discretionary - FBD		1,072,000		0	268,000	1,340,000
<b>Project Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
CN	1,340,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01219	28	0.910	CE	No	000.00	000.91	55,000	1306 AdMod

NON-MOTORIZED PROJECTS - West Bow Hill Road

Install a bicycle friendly chip seal using smaller aggregates and a seal coat resulting in a smoother ride.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	5,000	5,000
CN	2013				0	50,000	50,000
<b>Project Totals</b>					<b>0</b>	<b>55,000</b>	<b>55,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	50,000	0	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01233	03	0.100	CE	No	Pioneer Hwy	Fir Island Road	2,300,000	13-04

PIONEER HWY / FIR ISLAND ROAD INTERSECTION

Reconstruct and reconfigure intersection to improve safety and operation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	300,000	300,000
CN	2013		HSIP	2,000,000		0	0	2,000,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>300,000</b>	<b>2,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
CN	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(275)		WA-01234	21		CE	No	various	various	1,125,000	1302 AdMod

RUN OFF THE ROAD & INTERSECTION SAFETY PROJECT

To improve the safety of various road segments and intersections in Skagit County with low-cost improvements. There are 6 stages of this project which include improved turning radius, turn lanes, pavement markings, signing, and guard rails. PE and Construction (stages 1-4) were previously funded with \$768,018.

- Stage 1: Run-Off-Road Guardrail, which will install guardrail and appropriate end treatments.
- Stage 2: Run-Off-Road Pavement Striping, which will install MMA profile striping, centerline RPM's, and recessed centerline RPM's.
- Stage 3: Run-Off-Road Signage, which will upgrade retro-reflectivity of regulatory and warning signs. County forces.
- Stage 4: Josh Wilson-Pulver Road Intersection, which will add warning signs and beacons at curves. County forces.
- Stage 5: Josh Wilson-Farm to Market Road, which will add a right turn lane.
- Stage 6: Josh Wilson-Higgins Airport Way, which will extend the two-way left turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	356,982		0	0	356,982
<b>Project Totals</b>			<b>356,982</b>		<b>0</b>	<b>0</b>	<b>356,982</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	356,482	0	0	0	0
<b>Totals</b>	<b>356,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2029(040)		WA-01247	03		EIS	Yes	na	na	2,699,700	

SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT

Studies by the Corps of Engineers and Skagit Co. have shown that a major component of a flood control project to protect urban areas and transportation facilities in lower Skagit Co. will include the modification of the existing system of levees along the Skagit River. This project is the first element of a comprehensive plan to reduce the flood risk to these areas, including I-5, SR 20, SR 536, and the BNSF RR. These studies have shown that modifying the existing levees by raising and setting back levees in the project reach is a key component of every flood control measure being considered. This project will complete preliminary engineering studies, an environmental assessment and begin obtaining rights of way. Includes Bennett Road extension (\$1,500,000 Prior - PE)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	DEMO	1,199,700		0	0	1,199,700
<b>Project Totals</b>			<b>1,199,700</b>		<b>0</b>	<b>0</b>	<b>1,199,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,199,700	0	0	0	0
<b>Totals</b>	<b>1,199,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Co.</b>	<b>15,396,682</b>	<b>2,150,000</b>	<b>5,645,000</b>	<b>23,191,682</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		903310A	WA-04820	03		CE	No	N/A	N/A	3,107,691	

SR 20 Spur/Anacortes Tml - Main Terminal Building Replacement

The project will improve the Anacortes Ferry Terminal by replacing the existing terminal building with a 16,300 SF Facility. Additional site improvements will also be made to improve the facility such as partially correcting site circulation and access, parking improvements and energy efficiency.

" 2012 fed 5309(bus) \$1,302,067

LOCAL \$ 52,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	5309(Bus)		1,685,620		0	68,004	1,753,624
<b>Project Totals</b>				<b>1,685,620</b>		<b>0</b>	<b>68,004</b>	<b>1,753,624</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,753,624	0	0	0	0
<b>Totals</b>	<b>1,753,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		903374A	WA-05102	26		CE	No	N/A	N/A	405,000	13-01

SR 20 Spur/Anacortes Tml - Pavement and Overlay Rehabilitation

Repair Slip 2 bridge seat cover plate and underlying concrete, repair pavement on the timber trestle, replace upland pavement, and perform crack sealing. Remove and replace transfer span overlays at Slips 1 & 2.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	25,000	25,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>25,000</b>	<b>25,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903352A	WA-05077	26		DCE	No	N/A	N/A	10,102,420	13-04

SR 20 Spur/Anacortes Tml Tie-up Slips - Dolphin & Wingwall Replacement

Replace deteriorated wood timber wingwalls and dolphins at Tie-Up Slips 1 and 2 with steel and concrete designs. This will allow larger ferries to moor at the terminal and protect the terminal from the docking of the ferries.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	904,000	904,000
CN	2016		NHPP	8,800,001		0	398,419	9,198,420
<b>Project Totals</b>				<b>8,800,001</b>		<b>0</b>	<b>1,302,419</b>	<b>10,102,420</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	289,000	213,000	213,000	189,000	0
CN	0	0	0	2,511,603	6,686,817
<b>Totals</b>	<b>289,000</b>	<b>213,000</b>	<b>213,000</b>	<b>2,700,603</b>	<b>6,686,817</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904129A	WA-05087	26		DCE	No	N/A	N/A	2,948,574	13-01

SR 20/Coupeville Tml - Timber Dolphin Replacement

Replace two deteriorated wood timber dolphins with steel and concrete designs. The new dolphins are also needed to accommodate the new Kwa-di Tabil Class ferries that will service this terminal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	421,086	421,086
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>421,086</b>	<b>421,086</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	154,050	1	133,518	133,518	0
<b>Totals</b>	<b>154,050</b>	<b>1</b>	<b>133,518</b>	<b>133,518</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904128A	WA-05261	26		DCE	No	N/A	N/A	1,756,700	13-03

SR 20: Coupeville Ferry Terminal - Bridge Timber Towers Preservation

Refurbish both wood timber towers at the Coupeville Ferry Terminal by installing additional steel piles and other reinforcement throughout the structures. This will strengthen the structures and reduce potential damage from an earthquake.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2014				0	0	154,700	154,700
CN	2016				0	0	1,602,000	1,602,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>1,756,700</b>	<b>1,756,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	45,000	90,000	19,700	0
CN	0	0	0	1,602,000	0
<b>Totals</b>	<b>0</b>	<b>45,000</b>	<b>90,000</b>	<b>1,621,700</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		998949B	WA-05120	26		CE	No	N/A	N/A	3,519,001	13-01

WSF/Systemwide - ITS Communication System Improvements

Implement Phases 1 and 2 of the ITS Communications System to support the new reservations system, including additional radio coverage, electronic reader boards, signs, and web cameras. Locations include Port Townsend - Coupeville, Anacortes - Sidney and the San Juan routes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	2,606,000	2,606,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,606,000</b>	<b>2,606,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,017,000	794,500	794,500	0	0
<b>Totals</b>	<b>1,017,000</b>	<b>794,500</b>	<b>794,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		998949A	WA-05122	26		CE	No	N/A	N/A	12,403,000	13-01

WSF/Systemwide - Reservation System Improvements

Implement Phases 1, 2 and 3 of a systemwide customer reservation system. Develop and implement IT systems including reservations, load management, and basic membership.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	1,855,758	1,855,758
CN	2013				0	10,547,242	10,547,242
<b>Project Totals</b>					<b>0</b>	<b>12,403,000</b>	<b>12,403,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,327,710	0	0	264,024	264,024
CN	2,458,290	898,900	898,900	2,256,498	4,034,654
<b>Totals</b>	<b>3,786,000</b>	<b>898,900</b>	<b>898,900</b>	<b>2,520,522</b>	<b>4,298,678</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine		10,485,621	0	18,582,209
				29,067,830

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100013C	WA-05524	21	0.000	CE	No	0.00	0.00	180,000	13-07

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for RTPO only.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
PE	2013	STP		13,440	0	14,000
CN	2014	STP		162,680	0	166,000
<b>Project Totals</b>				<b>176,120</b>	<b>0</b>	<b>180,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,298	10,702	0	0	0
CN	0	8,162	157,838	0	0
<b>Totals</b>	<b>3,298</b>	<b>18,864</b>	<b>157,838</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102057A	102057A29	21	0.080	CE	Yes	85.31	85.39	753,877	

SR 20/Challenger Rd Vicinity - Unstable Slope

Scale unstable rock to reduce the risk of loose rocks falling into adjacent ditch line and potentially the roadway. Prior funding: PE/RW -\$192,723.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	561,154	561,154
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>561,154</b>	<b>561,154</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	561,154	0	0	0	0
<b>Totals</b>	<b>561,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(175)	102027E	WA-05518	05	11.280	CE	No	MP 36.54	MP 47.82	2,898,810	13-09

SR 20/Frostad Rd Vic to Sharpes Corner Vic - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	167,040		0	6,960	174,000
<b>Project Totals</b>				<b>167,040</b>		<b>0</b>	<b>6,960</b>	<b>174,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,623	111,560	17,817	0	0
<b>Totals</b>	<b>44,623</b>	<b>111,560</b>	<b>17,817</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA11(004)	102010R	102010R15	21	4.240	CE	Yes	16.30	20.60	4,902,380	

SR 20/Race Road to Jacobs Road - Corridor Improvements

This project identifies collision history, deficiencies, and access point conflicts. PE \$2,010,578

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	NHS		96,000		0	4,000	100,000
RW	2013	Discretionary		300,000		0	0	300,000
CN	2013	Discretionary		1,300,800		0	26,547	1,327,347
CN	2013	NHS		637,000		0	527,455	1,164,455
<b>Project Totals</b>				<b>2,333,800</b>		<b>0</b>	<b>558,002</b>	<b>2,891,802</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	491,822	2,606,360	0	0	0
<b>Totals</b>	<b>491,822</b>	<b>2,606,360</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102029S	102029S29	21	0.820	CE	Yes	47.58	48.40	28,284,567	

SR 20/Sharpes Corner Vicinity - New Interchange

This project will reduce the risk of collisions and provide relief at the Sharpes Corner and Fidalgo Bay Road intersections. Multiple options will be considered. Prior PE 1,342,995

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	1,500,000	1,500,000
RW	2013				0	0	500,000	500,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	757,500	495,000	247,500	0	0
RW	120,000	240,000	140,000	0	0
<b>Totals</b>	<b>877,500</b>	<b>735,000</b>	<b>387,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153208G	153208G15	11	0.750	CE	Yes	2.50	3.25	29,332,900	

SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention

This project replaces the existing bridge over Davis Slough with a wider and higher bridge. The new bridge will provide one lane in each direction and shared 14 foot shoulders to accommodate bicyclists and pedestrians and allow room for vehicle breakdowns. Additionally, the roadway grade will be raised approximately 5 feet in order to raise the roadway above potential flood and storm influences. Prior funding: PE-\$3,168,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
RW	2013			0	0	400,000	400,000
CN	2013			0	0	25,764,900	25,764,900
<b>Project Totals</b>				<b>0</b>	<b>0</b>	<b>26,164,900</b>	<b>26,164,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,564,592	15,600,308	0	0	0
<b>Totals</b>	<b>10,564,592</b>	<b>15,600,308</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	2,676,960		0	29,294,896	31,971,856

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06312	28	0.000	CE	No	n/a	n/a	221,000	13-09

Safe Routes to Schools 2013

Enhance an existing bike rack structure, construct two covered bike rack structures and construct a mid-block crosswalk with flashing crossing lights and enhanced streetlighting. There will also be enforcement, education and encouragement activities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2014				0	SRTS 11,000	0	11,000
CN	2014				0	SRTS 210,000	0	210,000
<b>Project Totals</b>					<b>0</b>	<b>221,000</b>	<b>0</b>	<b>221,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,000	0	0	0	0
CN	190,000	20,000	0	0	0
<b>Totals</b>	<b>201,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total	
<b>Agency Totals for Anacortes</b>				<b>0</b>	<b>221,000</b>	<b>0</b>	<b>221,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA11(001)	NA	WA-02436	28	0.030	CE	Yes	Burlington Blvd	Goldenrod Rd.	1,300,000	

Burlington Blvd - Goldenrod Rd. Nonmotorized Connection

Construct a non-motorized facility underneath I-5, utilizing the footprint of gages slough, and linking Burlington Blvd with Goldenrod Road. (Prior \$236,000)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	851,200		0	212,800	1,064,000
<b>Project Totals</b>			<b>851,200</b>		<b>0</b>	<b>212,800</b>	<b>1,064,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,064,000	0	0	0	0
<b>Totals</b>	<b>1,064,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7323(003)		WA-02421	03	2.000	CE	No	Avon Ave	Market Place Dr	1,202,460	13-05

Burlington Blvd Signal Enhancements

Improve signal timing, install system surveillance and control center, install new signal controllers, loops, cabinets, signal heads and back plates, replace video detection with loops, install new street signs and ADA curb ramps, update pedestrian push buttons, and rechannelize intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP		70,100		0	0	70,100
CN	2013		HSIP		1,132,360		0	0	1,132,360
<b>Project Totals</b>					<b>1,202,460</b>		<b>0</b>	<b>0</b>	<b>1,202,460</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,100	0	0	0	0
CN	1,132,360	0	0	0	0
<b>Totals</b>	<b>1,202,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-03936	21		CE	No	na	na	284,147	

Citywide Safety Improvements

Improve intersection sight distance, realign an intersection, add turn lanes and make other channelization changes, install guardrail and bulbout curbs, and upgrade signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	22,732			0	0	22,732
CN	2013		HSIP	227,268			0	34,147	261,415
<b>Project Totals</b>				<b>250,000</b>			<b>0</b>	<b>34,147</b>	<b>284,147</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,732	0	0	0	0
CN	261,415	0	0	0	0
<b>Totals</b>	<b>284,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Burlington	Federal Funds		State Funds	Local Funds	Total
	2,303,660		0	246,947	2,550,607

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-07-07	28	0.170	CE	No	LaVenture Road	Section Street	419,500	1310 AdMod

Bike Walk Mount Vernon 2013

The project includes bike lanes, a bike signal, trail crossing improvement, mini roundabout and enforcement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014				0	SRTS	100,500	30,000	130,500
CN	2014				0	SRTS	289,000	0	289,000
<b>Project Totals</b>					<b>0</b>		<b>389,500</b>	<b>30,000</b>	<b>419,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	30,050	30,000	0	0
CN	0	289,000	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>319,050</b>	<b>30,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-07-02B	21		CE	No	LaVenture Road	LaVenture Road	83,000	

College Way (SR538) LaVenture Road Intersection Safety Improvements

Construct safety improvements at the intersection of College Way (SR 538) and LaVenture road. Improvements will include, improved visibility of traffic signals, improved signal timing, installation of pedestrian countdown signals, upgrade crosswalks and ADA ramps, and install new signage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	HSIP		15,000		0	0	15,000
CN	2013	HSIP		68,000		0	0	68,000
<b>Project Totals</b>				<b>83,000</b>		<b>0</b>	<b>0</b>	<b>83,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	68,000	0	0	0	0
<b>Totals</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			T-06-10	04	0.120	CE	No	0.00	0.12	6,200,000	13-01

College Way SR 538 @ I-5

Add lanes beneath the I-5 overpass at College Way. Construct an additional westbound travel land and an additional eastbound travel lane. Rechannelize the existing roadway beneath I-5 to add left turn capacity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(U)	585,000		0	91,300	676,300
<b>Project Totals</b>				<b>585,000</b>		<b>0</b>	<b>91,300</b>	<b>676,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	276,300	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>276,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9929(001)		T-10-01	06	0.170	CE	No	LaVenture Road	Section Street	308,100	

Mount Vernon Safe Routes to School 2010

Includes road striping, sidewalk improvements, public service announcements, emphasis patrol within the school zone, and bike and pedestrian education curriculum. (Prior \$108,100)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		SRTS	200,000		0	0	200,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>0</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-07-02A	21		CE	No	Various	Various	250,000	

Mount Vernon Signal Safety Improvements

Construct safety improvements at signalized intersections in Mount Vernon that will improve visibility of traffic signals, improve signal timing and installation of pedestrian countdown signals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	65,000			0	0	65,000
CN	2013		HSIP	185,000			0	0	185,000
<b>Project Totals</b>				<b>250,000</b>			<b>0</b>	<b>0</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	5,000	0	0	0
CN	50,000	100,000	35,000	0	0
<b>Totals</b>	<b>110,000</b>	<b>105,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7300(001)		T-02-04A	01	0.240	DCE	Yes	Riverside Drive	I-5 ROW	3,764,074	

Roosevelt Avenue Extension - Phase 1

Construct a new two lane arterial street from Riverside Drive to I-5 Rightb of Way (Prior \$884,393)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2013		DEMO		1,400,000	0	0	1,400,000
CN	2013		DEMO		1,479,681	0	0	1,479,681
<b>Project Totals</b>					<b>2,879,681</b>	<b>0</b>	<b>0</b>	<b>2,879,681</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,400,000	0	0	0	0
CN	1,479,681	0	0	0	0
<b>Totals</b>	<b>2,879,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Mount Vernon	Federal Funds		State Funds	Local Funds	Total
	3,997,681		389,500	121,300	4,508,481

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SW12	05	0.440	CE	No	Sterling Street	State Street	467,000	13-03

3rd Street, Sterling to State Overlay Project

Grind and thick overlay with petromat, pavement markings and upgrade to ADA facilities as needed.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013			TIB	17,987	2,013	20,000
CN	2013			TIB	402,013	44,987	447,000
<b>Project Totals</b>		<b>0</b>			<b>420,000</b>	<b>47,000</b>	<b>467,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	447,000	0	0	0	0
<b>Totals</b>	<b>467,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SW03A	28	0.160	CE	No	MP 57.43 McGarigle	MP 57.59 Summer Meadows	351,000	13-03

SR-9 Pedestrian/Bicycle Safety Improvements

Construct 6' bicycle lane and 6' sidewalk improvements on the east side of SR9 from McGarigle to Summer Meadows, including drainage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2013				0	0	45,000	45,000
CN	2013			SRTS	0	300,000	6,000	306,000
<b>Project Totals</b>					<b>0</b>	<b>300,000</b>	<b>51,000</b>	<b>351,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	351,000	0	0	0	0
<b>Totals</b>	<b>351,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SW02	01	0.360	CE	Yes	SR20 MP 64.81	SR20 MP 65.17	6,253,318	13-03

SR20/Cook Road Realignment and Extension Project

Realign Cook Road via Washington Street alignment to SR20 MP 65.05 with a new Roundabout intersection at SR20; Construct arterial extension of SR9 from SR20 MP 64.81 north to Cook Road using existing WSDOT ROW with a new Roundabout intersection at Cook Road; Construct new collector arterial from Cook Road to F&S Grade Road using existing WSDOT ROW; including drainage, curbs, sidewalks, HMA, pavement markings & illumination. Prior obligation PE Phase \$722,543 total, \$625,000 STP-US, \$97,543 Local.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		0		WSDOT	655,839	572,113	1,227,952
CN	2013		0		TIB	4,302,823	0	4,302,823
<b>Project Totals</b>			<b>0</b>			<b>4,958,662</b>	<b>572,113</b>	<b>5,530,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,227,952	0	0	0	0
CN	4,000,000	302,823	0	0	0
<b>Totals</b>	<b>5,227,952</b>	<b>302,823</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SW03	03	0.250	CE	No	MP 57.74 Lucas Drive	MP 57.99 Park Cottage Place	495,000	13-03

SR9 Pedestrian/Bicycle Safety Improvements

Construct 6' bicycle lane and 6' sidewalk improvements on the west side of SR9 from Lucas Drive to Park Cottage Place, including drainage and an elevated crossing at Brickyard Creek. (2012 PE \$15,000 Total, \$12,000 SRTS \$3,000 Local)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013			0	SRTS	16,000	4,000	20,000
CN	2013			0	SRTS	368,000	92,000	460,000
<b>Project Totals</b>				<b>0</b>		<b>384,000</b>	<b>96,000</b>	<b>480,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	460,000	0	0	0	0
<b>Totals</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Sedro Woolley	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	0	6,062,662	766,113	6,828,775	

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04967	23		CE	No	NA	NA	3,202,248	1307 AdMod

2013 Transit Operating Assistance

2013 Operating Assistance for Fixed Route and Dial A Ride operations performed by Skagit Transit in the Skagit Public Transportation Benefit Area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2013	5307		1,601,124		0	1,601,124	3,202,248
<b>Project Totals</b>				<b>1,601,124</b>		<b>0</b>	<b>1,601,124</b>	<b>3,202,248</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,202,248	0	0	0	0
<b>Totals</b>	<b>3,202,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03506	18		CE	No	N/A	N/A	125,000	

MOA Feasibility Study

Feasibility study to determine best location for Maintenance, operations and administrative building for Skagit Transit.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(R)	100,000			0	25,000	125,000
<b>Project Totals</b>			<b>100,000</b>			<b>0</b>	<b>25,000</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	50,000	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Skagit Transit	Federal Funds		State Funds	Local Funds	Total
	1,701,124		0	1,626,124	3,327,248

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(645)	100510E	100510E29	21	79.430	CE	No	182.13	261.56	456,451	

I-5/Lynnwood to Ferndale - Redirectional Landforms

This project will install beam guardrails around redirectional landforms along I-5 between Lynnwood and Ferndale. This project is in WCOG, SMPO and PSRC. The total shown is for SMPO only. Prior expenditures: PE-\$72,445.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		IM	376,327		0	7,680	384,007
<b>Project Totals</b>				<b>376,327</b>		<b>0</b>	<b>7,680</b>	<b>384,007</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	379,975	10,818	0	0	0
<b>Totals</b>	<b>379,975</b>	<b>10,818</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100568D	WA-05388	05	4.710	CE	No	MP 227.08	MP 231.79	4,192,494	1307 AdMod

I-5/SB Mount Vernon to Joe Leary Slough - Paving

This project will resurface southbound I-5 from Mount Vernon to Joe Leary Slough including the ramps at George Hopper and College Way interchange to preserve the roadway. Minor safety improvement includes replacing the W-Beam guardrail in the median with concrete barrier and retrofitting the bridge rail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
PE	2013			CBI		262,728	0	10,947	273,675
CN	2015			CBI		3,840,443	0	78,376	3,918,819
<b>Project Totals</b>						<b>4,103,171</b>	<b>0</b>	<b>89,323</b>	<b>4,192,494</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	58,064	212,507	3,104	0	0
CN	0	0	3,813,632	105,191	0
<b>Totals</b>	<b>58,064</b>	<b>212,507</b>	<b>3,816,736</b>	<b>105,191</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100568K	WA-05626	14	0.220	CE	No	MP 228.25	MP 228.47	500,000	13-07

I-5/Skagit River Bridge - Emergency Repair

The I-5 Skagit River Bridge has been seriously damaged and will be repaired/replaced depending on the results of the investigations. With this application, we are seeking approval of \$500,000 for repair of Bridge 5/712 rivets, which is not eligible for Federal Emergency Relief (ER) funding. The remaining PIN cost for temporary and permanent work on this project is ER eligible.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		48,000		0	2,000	50,000
CN	2013	STP		441,000		0	9,000	450,000
<b>Project Totals</b>				<b>489,000</b>		<b>0</b>	<b>11,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	450,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100012B	WA-05741	06	0.000	CE	No	Regionwide	Regionwide	100,000	13-07

Low Cost Pavement Repair 13-15

Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2013		STP		98,000	0	2,000	100,000
<b>Project Totals</b>					<b>98,000</b>	<b>0</b>	<b>2,000</b>	<b>100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	21,739	52,174	26,087	0	0
<b>Totals</b>	<b>21,739</b>	<b>52,174</b>	<b>26,087</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100013C	WA-05525	21	0.000	CE	No	0.00	0.00	540,000	13-07

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for SMPO only.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	STP		40,320	0	42,000
CN	2014	STP		488,040	0	498,000
<b>Project Totals</b>				<b>528,360</b>	<b>0</b>	<b>540,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,893	32,107	0	0	0
CN	0	24,487	473,513	0	0
<b>Totals</b>	<b>9,893</b>	<b>56,594</b>	<b>473,513</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		102045D	WA-05404	22	0.060	DCE	No	MP 59.91	MP 59.97	957,458	13-06

SR 20/S Burlington Blvd - Railroad Crossing Improvements

This project will coordinate with the railroad to install gates and a warning detection system on the railroad tracks on SR 20 at MP 59.94. Required safety work will be performed as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013		STP(S)		171,401	0	7,143	178,544
CN	2015		STP(S)		763,335	0	15,579	778,914
<b>Project Totals</b>					<b>934,736</b>	<b>0</b>	<b>22,722</b>	<b>957,458</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	48,061	125,025	5,458	0	0
CN	0	0	778,914	0	0
<b>Totals</b>	<b>48,061</b>	<b>125,025</b>	<b>784,372</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100560D	WA-05982	20	1.000	CE	Yes	MP 218.91	MP 219.91	2,500,000	13-08

SR 5/Fisher Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	NHPP		276,767		0	11,532	288,299
<b>Project Totals</b>				<b>276,767</b>		<b>0</b>	<b>11,532</b>	<b>288,299</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
<b>Totals</b>	<b>33,737</b>	<b>184,000</b>	<b>70,562</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100930K	WA-05989	20	0.500	CE	Yes	MP 42.11	42.61	2,500,000	13-08

SR 9/Lake Creek - Fish Barrier

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		STP		276,767	0	11,532	288,299
<b>Project Totals</b>					<b>276,767</b>	<b>0</b>	<b>11,532</b>	<b>288,299</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
<b>Totals</b>	<b>33,737</b>	<b>184,000</b>	<b>70,562</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	7,083,128		0	167,429	7,250,557

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Rail Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		754010A	WA-05694	44	0.600	CE	Yes	BNSF MP 65.5	BNSF MP 66.1	14,271,800	13-07

Mt Vernon - Siding Upgrade

Currently, the southbound morning Amtrak Cascades train leaving Bellingham must wait for the northbound passenger train to pass before a run can begin. In addition, the single track main line has few sidings long enough for a modern freight train to move out of the way of faster passenger trains. This project will upgrade and extend the siding track to hold full-length freight trains. This will allow earlier departures of southbound morning passenger trains leaving Bellingham, and provide more reliable passenger service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(S)	4,003,744		0	60,056	4,063,800
<b>Project Totals</b>			<b>4,003,744</b>		<b>0</b>	<b>60,056</b>	<b>4,063,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	3,563,800	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>3,563,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - Rail Division</b>	<b>4,003,744</b>	<b>0</b>	<b>60,056</b>	<b>4,063,800</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02333	05	0.620	CE	No	Betz Road	Oak Street	375,800	13-01

N 6th St Preservation Project

Street overlay and sidewalk repair

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		STP(U)		19,500	0	3,000	22,500
CN	2014		STP(U)		305,600	0	47,700	353,300
<b>Project Totals</b>					<b>325,100</b>	<b>0</b>	<b>50,700</b>	<b>375,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,500	0	0	0	0
CN	0	353,300	0	0	0
<b>Totals</b>	<b>22,500</b>	<b>353,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cheney</b>		<b>325,100</b>	<b>0</b>	<b>50,700</b>	<b>375,800</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-05145	05	0.300	CE	No	4th St	Crawford Ave	283,865	1303 AdMod

N Main St Preservation

Project includes a 2" grind out and overlay for entire length of project. In addition, some areas may require full dig out for repair of alligator areas and base failure. Pedestrian improvements to non compliant curb ramps are anticipated for intersections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(U)		11,541		0	1,802	13,343
CN	2014	STP(U)		234,002		0	36,520	270,522
<b>Project Totals</b>				<b>245,543</b>		<b>0</b>	<b>38,322</b>	<b>283,865</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,343	0	0	0	0
CN	0	270,522	0	0	0
<b>Totals</b>	<b>13,343</b>	<b>270,522</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z323(003)		WA-05331	04	0.800	CE	No	Crawford Avenue	US 395	2,407,605	13-04

S. Main Street Reconstruction

Reconstruction of roadway to include subgrade preparation, asphalt paving, stormwater controls and pedestrian improvements to ADA Standards. Water main work accomplished with local funding. Prior PE \$184,539.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	1,717,212	TIB	268,004	237,850	2,223,066
<b>Project Totals</b>				<b>1,717,212</b>		<b>268,004</b>	<b>237,850</b>	<b>2,223,066</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	1,223,066	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>1,223,066</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Deer Park</b>	<b>1,962,755</b>	<b>268,004</b>	<b>276,172</b>	<b>2,506,931</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Pend Oreille

Agency: Kalispel Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06136	23	41.000	CE	No	Usk	Spokane	210,529	13-08

Kalispel Reservation Reverse-Commute (KRRC)

Kalispel Reservation Reverse Commute (KRRC), will provide a safe, reliable, affordable, ADA-compliant transit service between KTI's main reservation in Usk to the Walmart parking lot in north Spokane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5316	70,672	WSDOT	12,844	127,013	210,529
<b>Project Totals</b>				<b>70,672</b>		<b>12,844</b>	<b>127,013</b>	<b>210,529</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	105,264	105,264	0	0	0
<b>Totals</b>	<b>105,264</b>	<b>105,264</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kalispel Tribe</b>	<b>70,672</b>	<b>12,844</b>	<b>127,013</b>	<b>210,529</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06127	28	0.000	CE	Yes	Various	Various	1,335,600	13-10

2013 Downtown Pedestrian Improvements

The project consists of the design and construction of pedestrian improvements for the Downtown Spokane Core zone. The project will replace broken sidewalk on eight different block faces and installing accessible curb ramps and sidewalk bump-outs on four different corners. In the event that adjacent property owners are uncooperative, three alternate block faces have been selected. The project will also include street tree infill, replacement of hazardous street tree grates, installation of bike racks, planters and garbage cans, minor sidewalk repairs and other pedestrian improvements throughout the entire Downtown Core.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	TAP(UL)	111,239		0	22,321	133,560
CN	2014	TAP(UL)	1,001,151		0	200,889	1,202,040
<b>Project Totals</b>			<b>1,112,390</b>		<b>0</b>	<b>223,210</b>	<b>1,335,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	133,560	0	0	0	0
CN	0	1,202,040	0	0	0
<b>Totals</b>	<b>133,560</b>	<b>1,202,040</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3792(001)	S 09-03	WA-02372	03	1.340	CE	Yes	Regal Street	Custer Street	5,700,000	1304 AdMod

37th Ave from Regal Street to East City Limits

Design and ROW of 3 lane roadway with bike lanes, curbs and separated sidewalks. Parking will be included as needed. Trees and storm water facilities will also be included as well as conduit as needed for future traffic control. Prior obligations: \$400,000 (PE).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2014	STP(UL)	1,300,000			0	0	1,300,000
CN	2016			0		0	4,000,000	4,000,000
<b>Project Totals</b>			<b>1,300,000</b>			<b>0</b>	<b>4,000,000</b>	<b>5,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,300,000	0	0	0
CN	0	0	0	4,000,000	0
<b>Totals</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06134	28	4.900	CE	Yes	Buckeye Ave	Holland Ave.	783,000	13-10

Addison and Standard Streets Bicycle and Pedestrian Corridor

This is a major unfinished 5-mile bicycle network corridor, as shown on Spokane's Master Bike Plan. This project will add missing bike lanes on the northern half of the route, make improvements for bicyclists to cross major intersections in the middle section where bicycle lanes exist, and also make a connection on local streets on the southern end, tying into existing bike lanes on Buckeye Avenue. Sidewalk installation will complete a walking corridor on one side of the street, filling intermittent gaps and providing curb ramps where needed. The majority of the sidewalk work is between Magnesium and Dakota Avenues. Most of the route is on the 2-lane arterial streets of Addison, Standard, and Colton Streets with higher traffic volumes (ADT: 4,500 to 9,700). The posted speed limit on the arterials is 30 MPH, and 25 MPH on the shorter local street sections.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	CMAQ		63,578		0	9,922	73,500
RW	2014	CMAQ		41,520		0	6,480	48,000
CN	2014	CMAQ		572,198		0	89,302	661,500
<b>Project Totals</b>				<b>677,296</b>		<b>0</b>	<b>105,704</b>	<b>783,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,500	0	0	0	0
RW	48,000	0	0	0	0
CN	0	661,500	0	0	0
<b>Totals</b>	<b>121,500</b>	<b>661,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05216	21	6.800	CE	No	Boone Ave	Five Mile Road	178,000	13-03

Ash and Maple Streets Couplet, Pedestrian Countdown Timer Modifications

Install Pedestrian Countdown Timers at the signalized intersections on the one-way streets of Ash and Maple in northwest Spokane. The Timers will be installed at 16 existing intersections, 8 on each street. Installation would include hardware, software, and communication components of the systems.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	HSIP		178,000	0	178,000
<b>Project Totals</b>				<b>178,000</b>	<b>0</b>	<b>178,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	178,000	0	0	0	0
<b>Totals</b>	<b>178,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-06124	01	0.360	CE	No	Phoebe Drive	Strong Road	2,195,000	13-10

Barnes Road from Phoebe Drive to Strong Road

Build a paved road to Current City of Spokane construction standards to include curbing, sidewalk, and drainage swales on both sides.  
Construction funding is secured and planned for 2017.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	190,300		0	29,700	220,000
<b>Project Totals</b>				<b>190,300</b>		<b>0</b>	<b>29,700</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	0	0	1,975,000
<b>Totals</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,975,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(025)	S 09-09	WA-02305	28	2.400	CE	Yes	GU River Crossing	Underhill Park	1,712,500	1304 AdMod

Ben Burr Trail Connection

Multi-use 12' asphalt trail covering 4 sections: 1) Fiske & Hills Court to Liberty Park, 2) Planned bike facility on 5th Ave. from Perry to Liberty Park, 3) Liberty Park to Erie/Riverside Drive Extension, 4) Centennial Bridge at Gonzaga to old Brown Building Supply property. Prior obligations: \$100,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	STP(E)	100,000			0	0	100,000
RW	2013	CMAQ	250,000			0	62,500	312,500
CN	2015	STP(U)	1,200,000			0	0	1,200,000
<b>Project Totals</b>			<b>1,550,000</b>			<b>0</b>	<b>62,500</b>	<b>1,612,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	275,000	137,500	0	0	0
CN	0	0	1,200,000	0	0
<b>Totals</b>	<b>275,000</b>	<b>137,500</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05337	21	0.010	CE	No	Cedar Rd (3960)	Cedar Rd (3960)	580,000	13-04

Cedar Road and Country Homes Blvd Intersection Signalization

This project will install a traffic signal at the intersection of Country Homes Boulevard and Cedar Road, to include pedestrian countdown timers, ADA compliant curb ramps, and retaining walls and storm drainage as needed. Prior: \$103,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		CMAQ	412,605		0	64,395	477,000
<b>Project Totals</b>				<b>412,605</b>		<b>0</b>	<b>64,395</b>	<b>477,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	477,000	0	0	0	0
<b>Totals</b>	<b>477,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(026)		WA-04804	28	0.590	CE	No	Bridge Avenue	Boone & Summit	770,000	13-04

Centennial Trail Gap, Bridge Ave to Boone & Summit

Construction of a trail on old railroad grade beginning at approximately Bridge Ave and ending at the intersection of Boone & Summit. Prior: \$50,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		CMAQ	622,800		0	97,200	720,000
<b>Project Totals</b>				<b>622,800</b>		<b>0</b>	<b>97,200</b>	<b>720,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	720,000	0	0	0	0
<b>Totals</b>	<b>720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03860	21	0.000	CE	No	NA	NA	590,000	

Citywide Heat Applied Thermoplastic Pedestrian Crosswalk Markings

Upgrade from painted crosswalk markings to heat-applied thermoplastic crosswalk markings at 72 citywide intersections. Prior: \$59,000

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	531,000			0	0	531,000
<b>Project Totals</b>				<b>531,000</b>			<b>0</b>	<b>0</b>	<b>531,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	531,000	0	0	0	0
<b>Totals</b>	<b>531,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05266	23	0.060	CE	Yes	3rd Ave	2nd Ave	315,500	13-03

Connect to Transit, Hardscape Improvements

Sidewalk will be installed on the west side of Arthur Street between 3rd Avenue and 2nd Avenue. The sidewalk will be a minimum of 6 feet wide (where constructed adjacent to the curb), and will incorporate improved ADA-compliant curb ramps at the intersection of Arthur and 3rd. The proposed project will also improve curb ramps and install bus landing pads on select bus routes within the City of Spokane. The sidewalk gap on Arthur Street was selected in coordination with STA, and is the first priority of this project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	5317		39,600		0	9,900	49,500
RW	2013	5317		10,000		0	0	10,000
CN	2014	5317		202,796		0	53,204	256,000
<b>Project Totals</b>				<b>252,396</b>		<b>0</b>	<b>63,104</b>	<b>315,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,000	17,500	0	0	0
RW	5,000	5,000	0	0	0
CN	0	156,000	100,000	0	0
<b>Totals</b>	<b>37,000</b>	<b>178,500</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(828)	S 10-05	WA-02330	24	3.740	CE	No	Euclid Avenue	Division Street "Y"	854,500	1301

Division St.- Euclid to the North Division "Y" Adaptive Signal Control System

Install an adaptive signal control system as well as any additional Intelligent Transportation System (ITS) equipment necessary. This adaptive signal control system will optimize the newly installed closed circuit television (CCTV) and dynamic message signs (DMS) as well as utilizing an upgraded fiber optic network. Prior: \$157,100.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	CMAQ	603,200	0	94,200	697,400
<b>Project Totals</b>			<b>603,200</b>	<b>0</b>	<b>94,200</b>	<b>697,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	697,400	0	0	0	0
<b>Totals</b>	<b>697,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9932(039)	S 10-06	WA-02331	28	7.100	CE	No	4th & Maple	Spokane Falls Boulevard & Arthur	896,100	

Downtown Bicycle Network Completion

Complete the on-street bicycle facilities in downtown Spokane, according to the adopted Master Bike Plan. Design and construction of bike lanes, bicycle facilities and a section of shared use pathway. Prior: \$81,500.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	CMAQ		651,600		0	163,000	814,600
<b>Project Totals</b>				<b>651,600</b>		<b>0</b>	<b>163,000</b>	<b>814,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	814,600	0	0	0	0
<b>Totals</b>	<b>814,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-03864	21	0.000	CE	No	NA	NA	500,000	

Downtown Spokane Pedestrian Countdown Timer Signalized Intersection Modifications

Install Pedestrian countdown timers at approximately 46 signalized high pedestrian intersections in the downtown area of the city. Prior: 50,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	450,000			0	0	450,000
<b>Project Totals</b>				<b>450,000</b>			<b>0</b>	<b>0</b>	<b>450,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	100,000	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(024)		WA-02339	28	2.600	CE	Yes	Fish Lake	Scribner Road	6,980,625	13-09

Fish Lake Trail - Phase 3

Phase 3 will be split into two parts, 3a and 3b. Phase 3a will pave 2 miles between Scribner Road and Queen Lucas Lake. Phase 3a will be constructed using available funds. Phase 3b includes paving the remaining trail miles between Queen Lucas Lake and Fish Lake including building 2 bridges. Prior: \$275,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
RW	2013	Discretionary		250,000	0	250,000
CN	2013	Discretionary		1,312,390	0	1,312,390
<b>Project Totals</b>				<b>1,562,390</b>	<b>0</b>	<b>1,562,390</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	250,000	0	0	0	0
CN	1,312,390	0	0	5,143,235	0
<b>Totals</b>	<b>1,562,390</b>	<b>0</b>	<b>0</b>	<b>5,143,235</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05209	21	0.360	CE	Yes	US 2 at Flint Rd	US 2 at Flint Rd	1,271,000	13-03

Flint Rd and Sunset Hwy (US 2) Traffic Signal

This project will install a traffic signal at the intersection of Flint Rd and US 2 to improve overall safety and the level of service of the intersection on the Flint Rd legs. Pavement width will be added to incorporate deceleration lanes, left turn lanes, and transit facilities will be provided as part of the intersection signalization. Pedestrian crossings will be enhanced by adding sidewalks and ADA-compliant curb ramps, pedestrian signals, and raised channelization to develop refuge islands in areas of the right-hand turn pockets to minimize crossing distance. Illumination will also be installed with overhead street lights extending to the extents of the deceleration lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP		1,271,000		0	0	1,271,000
<b>Project Totals</b>				<b>1,271,000</b>		<b>0</b>	<b>0</b>	<b>1,271,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,271,000	0	0	0	0
<b>Totals</b>	<b>1,271,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		S10-09b	WA-02347	24	3.000	CE	No	Division Street	Havana Street	7,937,500	1301

Francis Ave - Division to ECL ITS Devices & Comm. (CN Only)

Construction of ITS communication system to include conduit, fiber-optic cable, signal upgrades, count stations, closed circuit TV cameras & 2 DMS. The conduit for the ITS project will be constructed concurrent with the City's Francis Ave Bond projects. The overall project will be phased. Phase 1 - Crestline to Market. Phase 2 - Division to Crestline. A final CMAQ-only phase will install cable and devices from Division to the ECL. The ITS project work extends beyond the bond project termini (Division St to Market St) which is funded with \$5.5 million in bonds. PE/RW being done under CM-3948(005) / SRTC 10-09a.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2013	CMAQ	2,108,390			0	329,110	2,437,500
CN	2013			0		0	5,500,000	5,500,000
<b>Project Totals</b>			<b>2,108,390</b>			<b>0</b>	<b>5,829,110</b>	<b>7,937,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,523,217	3,414,283	0	0	0
<b>Totals</b>	<b>4,523,217</b>	<b>3,414,283</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3948(005)	S10-09a	WA-02381	24	3.000	CE	Yes	Division Street	Havana Street	334,000	1301

Francis Ave - Division to ECL ITS Devices & Comm. (PE,RW)

Design and purchase of ROW for ITS communication system. Includes conduit, fiber-optics, signal upgrades, count stations & Closed Circuit TV Cameras. This project will cover design & RW for an entire project. Construction will be done concurrently by the City of Spokane and WSDOT. CN is being done under SRTC 10-09b. Prior: \$234,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2013	CMAQ		87,000	0	100,000
<b>Project Totals</b>				<b>87,000</b>	<b>0</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0291(022)		WA-04802	24	4.500	CE	No	Division Street	West City Limits	2,464,628	

Francis Ave ITS - Division to West City Limits

Install fiber optic communications infrastructure and ITS devices along the Frances corridor from Division St to west city limits. Prior: \$100,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2016			0		0	2,364,628	2,364,628
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,364,628</b>	<b>2,364,628</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,364,628	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,364,628</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SP020	05	0.520	CE	No	14th Ave	8th Ave	690,000	13-01

Grand/McClellan, 14th Ave to 8th Ave

Pavement preservation treatments may consist of crack sealing, grind and overlay, or other pavement rejuvenation techniques. Upgrades to ADA curb ramps and minor curb and sidewalk repairs are anticipated. Work will be conducted within the existing public right of way.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	75,000			0	0	75,000
CN	2014		STP(U)	615,000			0	0	615,000
<b>Project Totals</b>				<b>690,000</b>			<b>0</b>	<b>0</b>	<b>690,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	615,000	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>615,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SP0018	06	0.430	CE	No	South Riverton	Upriver Drive	800,000	13-01

Greene St Bridge Load-Rating Repair

The purpose of this project is to repair the Greene Street bridge such that the current load restrictions may be lifted. The project will improve the bridge's load capacity via fiber reinforcing or like practice.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	100,000		0	0	100,000
CN	2013		STP(U)	700,000		0	0	700,000
<b>Project Totals</b>				<b>800,000</b>		<b>0</b>	<b>0</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	700,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-05208	21	1.300	CE	No	Various	Various	592,232	13-03

Hamblen Elementary School Project

Construction of sidewalk sections to complete primary walking routes (including ADA compliant curb ramps at intersections) near Hamblen Elementary School, by filling gaps where presently no sidewalk exists on either side of the street. Specific locations include; Thurston Ave from Perry St. to Napa St, Napa St from 40th Ave to 34th Ave, Martin and Crestline Streets from 44th Ave to 41st Ave, Crestline St. from 39th Ave to 37th Ave, and 39th Ave from Crestline St to Lee St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		TAP(SR)	82,232		0	0	82,232
CN	2014		TAP(SR)	510,000		0	0	510,000
<b>Project Totals</b>				<b>592,232</b>		<b>0</b>	<b>0</b>	<b>592,232</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,232	0	0	0	0
CN	0	510,000	0	0	0
<b>Totals</b>	<b>82,232</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03866	21	2.200	CE	No	Sharp Ave	Wellesley Ave	82,000	

Hamilton St./Nevada St. Pedestrian Countdown Timers, Sharp to Wellesley

Install pedestrian countdown timers at 8 signalized intersections, to include housings, mounts, electrical modifications, etc. Prior: \$8,200.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	73,800			0	0	73,800
<b>Project Totals</b>			<b>73,800</b>			<b>0</b>	<b>0</b>	<b>73,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	73,800	0	0	0	0
<b>Totals</b>	<b>73,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02356	28	0.100	CE	Yes	East of Hamilton	West of Hamilton	1,007,694	

Hamilton Street Overpass

Pedestrian/ bike Bridge crossing near the Gonzaga campus over Hamilton Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	Discretionary - TCSP		85,000		0	0	85,000
RW	2013	Discretionary - TCSP		100,000		0	0	100,000
CN	2015	Discretionary - TCSP		733,694		0	89,000	822,694
<b>Project Totals</b>				<b>918,694</b>		<b>0</b>	<b>89,000</b>	<b>1,007,694</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	822,694	0	0	0
<b>Totals</b>	<b>185,000</b>	<b>822,694</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04334	15	0.000	CE	No	NA	NA	180,000	13-01

High Dr & 29th Ave Congestion Mitigation Study

Evaluate the feasibility of a single lane roundabout at the intersection of High Drive and 29th Avenue; design the preferred mitigation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	155,700		0	24,300	180,000
<b>Project Totals</b>				<b>155,700</b>		<b>0</b>	<b>24,300</b>	<b>180,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	180,000	0	0	0	0
<b>Totals</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04800	28	1.910	CE	No	Hatch Ave	29th Ave	3,740,547	1301

High Drive Bicycle and Pedestrian Linkage

This project will extend bicycle and pedestrian facilities on High Drive between Hatch Avenue and 29th Avenue. Project coincides with the High Drive Street Bond project which will rehabilitate pavement between Hatch Road and 29th Avenue. Project allocation is \$2.2M for the Bond project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	41,040			0	10,260	51,300
CN	2014		CMAQ	369,360			0	3,319,887	3,689,247
<b>Project Totals</b>				<b>410,400</b>			<b>0</b>	<b>3,330,147</b>	<b>3,740,547</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,300	0	0	0	0
CN	0	3,689,247	0	0	0
<b>Totals</b>	<b>51,300</b>	<b>3,689,247</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SP021	04	1.380	CE	No	8th Ave	Main Ave	5,145,564	13-01

Monroe-Lincoln Couplet, 8th Ave to Main Ave

This reconstruction project will involve rebuilding the full depth roadway section for 1.38 miles between existing curbs. Minor curb replacement will occur as necessary. It is anticipated that this project will not need additional right-of-way. Also included are minor improvements to the sidewalks, including ADA curb ramp installations where necessary. Communication conduit will be placed as necessary, and signal loops will be installed at signalized intersections where needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(U)	407,388			0	0	407,388
CN	2014		0		TIB	1,348,032	0	1,348,032
CN	2016	STP(U)	3,390,144			0	0	3,390,144
<b>Project Totals</b>			<b>3,797,532</b>			<b>1,348,032</b>	<b>0</b>	<b>5,145,564</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	407,388	0	0	0	0
CN	0	1,348,032	3,390,144	0	0
<b>Totals</b>	<b>407,388</b>	<b>1,348,032</b>	<b>3,390,144</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	8,857,000	

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge. Prior: \$1,012,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013				0		0	100,000	100,000
CN	2015		DEMO		1,372,000		0	0	1,372,000
CN	2015				0		0	6,373,000	6,373,000
<b>Project Totals</b>					<b>1,372,000</b>		<b>0</b>	<b>6,473,000</b>	<b>7,845,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	0	7,745,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>7,745,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SP019	05	0.760	CE	No	29th Ave	17th Ave	937,000	13-01

Ray St., 29th Ave to 17th Ave

Pavement preservation treatments that may consist of crack sealing, grind and overlay, or other pavement rejuvenation techniques. Upgrades to ADA curb ramps and minor curb and sidewalk repairs are anticipated. Work will be conducted within the existing public right of way.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	101,000			0	0	101,000
CN	2014		STP(U)	836,000			0	0	836,000
<b>Project Totals</b>				<b>937,000</b>			<b>0</b>	<b>0</b>	<b>937,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	101,000	0	0	0	0
CN	0	836,000	0	0	0
<b>Totals</b>	<b>101,000</b>	<b>836,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3850(006)		WA-02365	01	0.850	CE	Yes	Sherman	Perry	10,617,800	

Riverside Ave Phase Two & Three

Construct an extension of Riverside Avenue from Sherman Ave (east terminus of Phase 1) to the east along the south side of the Spokane River and connecting to Trent Avenue at Perry Street. Roadway will contain 2 travel lanes, landscaped median and swales, and sidewalks. Prior: \$4,107,800.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2014	DEMO	1,983,181			0	0	1,983,181
CN	2014		0			0	2,101,280	2,101,280
CN	2014		0		OTHER	325,539	0	325,539
CN	2014		0		TIB	2,100,000	0	2,100,000
<b>Project Totals</b>			<b>1,983,181</b>			<b>2,425,539</b>	<b>2,101,280</b>	<b>6,510,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,725,000	3,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>3,725,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04813	28		CE	No	Riverside Ave	Martin Luther King Jr. Way	16,000,000	13-01

University District Pedestrian Bicycle Bridge

The University District Pedestrian/Bicycle Bridge will provide a connection between Spokane University District's Riverpoint campus and Innovation Partnership Zone (IPZ) and the area to the south that is comprised of housing, commercial properties and the regional hospitals. Construction funding has not yet been secured, but is reasonably available within the timing of the project. Construction is anticipated to begin in 2019, and will require approximately \$12,848,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013		0		OTHER	1,600,000	0	1,600,000
RW	2013		0		OTHER	1,552,000	0	1,552,000
<b>Project Totals</b>			<b>0</b>			<b>3,152,000</b>	<b>0</b>	<b>3,152,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	600,000	0	0	0
RW	552,000	1,000,000	0	0	0
<b>Totals</b>	<b>1,552,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06133	24	0.000	CE	No	NA	NA	173,200	13-10

Video Detection System Upgrade

This project provides for acquisition of 26 video detection systems to replace existing antiquated video detection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	CMAQ		128,200		0	20,000	148,200
<b>Project Totals</b>				<b>128,200</b>		<b>0</b>	<b>20,000</b>	<b>148,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	148,200	0	0	0	0
<b>Totals</b>	<b>148,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05204	21	0.700	CE	No	Assembly Ave	G St	555,934	13-03

Westview Elementary School Project

Construction of sidewalk sections to complete primary walking routes (including ADA compliant curb ramps at intersections) near Westview Elementary School, by filling gaps where presently no sidewalk exists on either side of the street. To accommodate for separated sidewalks along Bismark Ave., curbs will be moved 5-8 ft and street will be narrowed which will also aid in traffic calming.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds			Total
				State Fund Code	State Funds	Local Funds	
PE	2013		TAP(SR)		76,010	0	76,010
CN	2014		TAP(SR)		479,924	0	479,924
<b>Project Totals</b>					<b>555,934</b>	<b>0</b>	<b>555,934</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	76,010	0	0	0	0
CN	0	479,924	0	0	0
<b>Totals</b>	<b>76,010</b>	<b>479,924</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Spokane	Federal Funds			Total
	State Funds	Local Funds		
	25,975,040	6,925,571	25,147,478	58,048,089

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Airports Board

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05092	18	1.000	CE	No	0.5 Miles west of Spotted Rd	0.5 miles NE of Spotted Rd	200,000	13-01

Spotted Rd / Airport Drive Traffic Study

The project will complete a traffic study of the intersections of the Airport Drive couplet and Spotted Rd. Plan will identify necessary improvements and develop implementation plan with threshold triggers. Factors affecting the intersections that will be reviewed include but are not limited to 1) Airport Master Plan update; 2) Compliance with FAA requirements; 3) Coordination with SRTC's 2011 West Plains – SIA Transportation Study; 4) Current and projected development of land surrounding the intersections; 5) Current accident rates, safety hazards and traffic volumes and patterns; and 6) A new fire station to be located adjacent to the intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	173,000		0	27,000	200,000
<b>Project Totals</b>			<b>173,000</b>		<b>0</b>	<b>27,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Airports Board</b>	<b>173,000</b>	<b>0</b>	<b>27,000</b>	<b>200,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4041(015)		WA-05099	04	1.690	CE	No	Wellesley Avenue	Bigelow Gulch Road	2,524,318	13-01

Argonne Road - Wellesley Avenue to Bigelow Gulch Road

This project will reconstruct the roadway section with 10" of Cement Modified Soil with 4" of HMA. Prior: \$151,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2016			STP(U)		2,052,920	0	320,398	2,373,318
<b>Project Totals</b>						<b>2,052,920</b>	<b>0</b>	<b>320,398</b>	<b>2,373,318</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,373,318	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,373,318</b>	<b>0</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SRTC

Y Inside

N Outside

**November 14, 2013**

**County:** Spokane

**Agency:** Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	EA	Yes	Urban Boundary	East Weile Road	12,511,980	1301

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a 12' median, and an 8' wide shoulder for pedestrian and bicycle traffic. Prior: \$1,545,365 (\$1,342,408 in Federal, \$ 202,957 in local). The estimated total project cost has the rural portion of the environmental assessment added to it because this project number funded the rural portion of the EA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2014		STP(R)	129,750	CRAB	20,250	0	150,000
RW	2014		STP(R)	582,145	CRAB	90,855	0	673,000
CN	2015		STP(R)	2,227,105	CRAB	1,568,284	4,658,226	8,453,615
CN	2015			0	FMSIB	1,690,000	0	1,690,000
<b>Project Totals</b>				<b>2,939,000</b>		<b>3,369,389</b>	<b>4,658,226</b>	<b>10,966,615</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
RW	0	673,000	0	0	0
CN	0	0	10,143,615	0	0
<b>Totals</b>	<b>0</b>	<b>823,000</b>	<b>10,143,615</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	7,185,444	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and 8' wide shoulders for pedestrians and bicycles. Prior: \$1,566,715.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013				0		0	800,000	800,000
CN	2015				0		0	4,818,729	4,818,729
<b>Project Totals</b>					<b>0</b>		<b>0</b>	<b>5,618,729</b>	<b>5,618,729</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	800,000	0	0	0	0
CN	0	0	4,818,729	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>4,818,729</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05086	04	2.510	CE	No	Peone Rd	Day Mt Spokane Rd	2,006,152	1304 AdMod

Bruce Road - Peone Road to Day Mt. Spokane Road

This 2.51 mile long project proposes to construct a cold in place recycle for the travel lanes and place a 4" HMA overlay over the total roadway including the shoulder areas.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP(R)		93,303		0	14,562	107,865
CN	2016	STP(R)		1,642,018		0	256,269	1,898,287
<b>Project Totals</b>				<b>1,735,321</b>		<b>0</b>	<b>270,831</b>	<b>2,006,152</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,932	53,933	0	0	0
CN	0	0	0	1,898,287	0
<b>Totals</b>	<b>53,932</b>	<b>53,933</b>	<b>0</b>	<b>1,898,287</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05088	05	0.760	CE	No	Stoneman Rd	Peone Rd	1,095,191	1303 AdMod

Bruce Road - Stoneman Road to Peone Road

This 0.76 mile long project will grind the existing asphalt base and reuse the grindings in a cement treated base and resurface the roadway with a 4" HMA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		58,078		0	9,064	67,142
CN	2015	STP(R)		889,262		0	138,787	1,028,049
<b>Project Totals</b>				<b>947,340</b>		<b>0</b>	<b>147,851</b>	<b>1,095,191</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,571	33,571	0	0	0
CN	0	0	1,028,049	0	0
<b>Totals</b>	<b>33,571</b>	<b>33,571</b>	<b>1,028,049</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(004)		CRP 3126	11	0.020	CE	Yes	MP 1.75	MP 1.75	2,578,500	

Bruce Road Bridge # 3604

Replace existing bridge with new pre-stressed concrete bridge approximately 100' long by 40' wide bridge in same footprint. The bridge will provide for 40 ft of roadway consisting of two 12' lanes and two 8' shoulders. Prior: \$350,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	BR	8,000		0	2,000	10,000
CN	2013	BR	1,774,800		0	443,700	2,218,500
<b>Project Totals</b>			<b>1,782,800</b>		<b>0</b>	<b>445,700</b>	<b>2,228,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	9,000	0	0	0	0
CN	2,219,500	0	0	0	0
<b>Totals</b>	<b>2,228,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	F323(002)		CRP 3125D	21	8.950	CE	No	Cheney city limits	Spokane city limits	242,390	13-09

Cheney-Spokane Road Safety Project

For run-off-road collisions, signage will be increased or enhanced thru replacement signs with higher retroreflective sheeting, especially at and through curves, and roadside safety will be enhanced by flattening slopes, removing hazards within clear zones or installation of traffic barriers. For intersections along Cheney-Spokane Rd., signage will be added or enhanced. Various intersections along this roadway will be reviewed for improvements. PE being done under 2032(113) 2010-2015 County Road Safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	242,390		0	0	242,390
<b>Project Totals</b>			<b>242,390</b>		<b>0</b>	<b>0</b>	<b>242,390</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	242,390	0	0	0	0
<b>Totals</b>	<b>242,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05114	11	0.100	CE	Yes	Deep Creek	Deep Creek	1,748,660	13-01

Christensen Road Bridge Over Deep Creek

Replace existing bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	213,396		0	53,349	266,745
RW	2013		STP(BR)	16,000		0	4,000	20,000
CN	2014		STP(BR)	1,169,532		0	292,383	1,461,915
<b>Project Totals</b>				<b>1,398,928</b>		<b>0</b>	<b>349,732</b>	<b>1,748,660</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	240,071	26,675	0	0	0
RW	10,000	10,000	0	0	0
CN	0	1,315,724	146,191	0	0
<b>Totals</b>	<b>250,071</b>	<b>1,352,399</b>	<b>146,191</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05115	40	0.100	CE	Yes	Little Spokane River	Little Spokane River	64,400	13-01

Deer Park - Milan Bridge

Perform scour mitigation on bridge over Little Spokane River.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	15,000		0	0	15,000
RW	2013		STP(BR)	5,000		0	0	5,000
CN	2014		STP(BR)	44,400		0	0	44,400
<b>Project Totals</b>				<b>64,400</b>		<b>0</b>	<b>0</b>	<b>64,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
RW	2,500	2,500	0	0	0
CN	0	44,400	0	0	0
<b>Totals</b>	<b>17,500</b>	<b>46,900</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3984(002)		WA-04964	03	0.740	CE	Yes	Market St	Urban Boundary	5,032,814	1301

Farwell Rd - Market St to Urban Boundary

The project will consist of widening the roadway to a 3-lane section that is 47' wide with curb, gutter and sidewalks. There will be a rebuilding of the Market Street intersection that will include added turn lanes and signal modifications. Bicycle lanes will be added to each side of the new street. Prior: \$438,728.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(U)		24,760		0	3,864	28,624
CN	2013	STP(U)		3,575,240	TIB	401,785	588,437	4,565,462
<b>Project Totals</b>				<b>3,600,000</b>		<b>401,785</b>	<b>592,301</b>	<b>4,594,086</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,624	0	0	0	0
CN	4,565,462	0	0	0	0
<b>Totals</b>	<b>4,594,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			CRP 3125C	21	3.070	CE	No	Various	Various	5,000	13-09

Glenrose Road Safety Project

Strategies for Glenrose Road will focus on curves & intersections. At Glenrose and 21st intersection both ROW & intersection safety improvements will be employed at this intersection. This intersection of Glenrose/37th will be focused with the proposed intersection beacon. Multiple 90 degree curves will be reviewed as well as multiple intersections from 57th Ave. to Havana-Yale to the North. PE being done under 2032(113) 2010-2015 County Road Safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	5,000		0	0	5,000
<b>Project Totals</b>			<b>5,000</b>		<b>0</b>	<b>0</b>	<b>5,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,000	0	0	0	0
<b>Totals</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-05203	21	0.550	CE	No	MP 2.76	MP 3.31	286,323	13-03

Hangman Valley Rd, Segment Safety Improvement

Replace non-standard guardrail and improve roadway signage and delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	25,350	25,350
CN	2013		HSIP	260,973		0	0	260,973
<b>Project Totals</b>				<b>260,973</b>		<b>0</b>	<b>25,350</b>	<b>286,323</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,350	0	0	0	0
CN	260,973	0	0	0	0
<b>Totals</b>	<b>286,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05098	05	0.480	CE	No	Division Street	US 2	665,654	13-01

Hawthorne Road - Division Street to US 2

This project will construct a full depth grind and 4" HMA inlay with sidewalk ramps being upgraded to ADA standards. Parking on the north side will be eliminated and the roadway striped to a three lane section with a 2-way left turn lane between Colfax Street and US 2 to the east.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2014		STP(U)		49,304	0	7,695	56,999
CN	2014		STP(U)		526,487	0	82,168	608,655
<b>Project Totals</b>					<b>575,791</b>	<b>0</b>	<b>89,863</b>	<b>665,654</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	56,999	0	0	0
CN	0	608,655	0	0	0
<b>Totals</b>	<b>0</b>	<b>665,654</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3917(004)		CRP 3063	11	0.020	CE	Yes	MP 0.00	MP 0.02	3,494,793	

Little Spokane Bridge # 3602

Replace existing bridge and provide 10' wide pathway in original footprint. Prior: \$2,921,778.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR	458,412			0	114,603	573,015
<b>Project Totals</b>			<b>458,412</b>			<b>0</b>	<b>114,603</b>	<b>573,015</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	573,015	0	0	0	0
<b>Totals</b>	<b>573,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05202	21	0.510	CE	No	MP 4.08	4.59	189,974	13-03

Madison Rd, Segment Safety Improvements

Install standard guardrail and improve roadway signage and delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0		0	16,800	16,800
CN	2013		HSIP		173,174		0	0	173,174
<b>Project Totals</b>					<b>173,174</b>		<b>0</b>	<b>16,800</b>	<b>189,974</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,800	0	0	0	0
CN	173,174	0	0	0	0
<b>Totals</b>	<b>189,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05200	21	0.360	CE	No	MP 0.30	MP 0.66	151,615	13-03

Magnesium Rd, Segment Safety Improvements

Install standard guardrail and improve roadway signage and delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013					0	13,400	13,400
CN	2013	HSIP	138,215			0	0	138,215
<b>Project Totals</b>			<b>138,215</b>			<b>0</b>	<b>13,400</b>	<b>151,615</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,400	0	0	0	0
CN	138,215	0	0	0	0
<b>Totals</b>	<b>151,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			CRP-3149	04	1.900	CE	No	Marchand Lane	MP 0.39	2,611,342	13-10

Old Trails/Inland Road Gravel Road Reconstruction and Paving Project

This project will reconstruct and realign an existing gravel road and provide two asphalt paved 12' wide travel lanes with 6' wide shoulders.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		CMAQ	125,180		0	19,537	144,717
CN	2014		CMAQ	1,962,393		0	504,232	2,466,625
<b>Project Totals</b>				<b>2,087,573</b>		<b>0</b>	<b>523,769</b>	<b>2,611,342</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,717	0	0	0	0
CN	0	2,466,625	0	0	0
<b>Totals</b>	<b>144,717</b>	<b>2,466,625</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05100	05	1.440	CE	No	Freya Street	Jamieson Road	1,290,620	13-01

Palouse Highway - Freya Street to Jamieson Road

This project will construct a cold in place recycle with a 2" HMA overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		STP(U)	92,186		0	14,387	106,573
CN	2015		STP(U)	1,024,200		0	159,847	1,184,047
<b>Project Totals</b>				<b>1,116,386</b>		<b>0</b>	<b>174,234</b>	<b>1,290,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	106,573	0	0	0
CN	0	0	1,184,047	0	0
<b>Totals</b>	<b>0</b>	<b>106,573</b>	<b>1,184,047</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05101	11	0.100	CE	Yes	Coulee Creek	Coulee Creek	1,919,447	13-01

Seven Mile Road Bridge

Replace existing bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(BR)	234,238		0	58,559	292,797
RW	2014		STP(BR)	40,000		0	10,000	50,000
CN	2015		STP(BR)	1,261,320		0	315,330	1,576,650
<b>Project Totals</b>				<b>1,535,558</b>		<b>0</b>	<b>383,889</b>	<b>1,919,447</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,280	234,237	29,280	0	0
RW	0	25,000	25,000	0	0
CN	0	0	1,418,985	157,665	0
<b>Totals</b>	<b>29,280</b>	<b>259,237</b>	<b>1,473,265</b>	<b>157,665</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05085	18		CE	No	NA	NA	279,800	13-01

Spokane Regional Wayfinding & Gateways: Signage & Improvements

This study will analyze regional destinations, routes, and develop regional gateway and wayfinding signage standards. The common signage and identification of regional attractions and routes, when implemented will aid both visitors and residents in locating these sites safely and confidently.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	242,027		0	37,773	279,800
<b>Project Totals</b>				<b>242,027</b>		<b>0</b>	<b>37,773</b>	<b>279,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	279,800	0	0	0	0
<b>Totals</b>	<b>279,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	3923(001)	STE1006	CRP 3097	28	0.580	CE	Yes	Children of Sun Trail	Dartford Drive	296,902	1303 AdMod

Wandermere Pathway Project

Construct minimum 8' wide separated pedestrian pathway along the east side of Wandermere Road from WSDOT's 2012 reconstructed Wandermere Road to Dartford Drive. Prior: \$111,400.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(E)		185,502		0	0	185,502
<b>Project Totals</b>				<b>185,502</b>		<b>0</b>	<b>0</b>	<b>185,502</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,502	0	0	0	0
<b>Totals</b>	<b>185,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05201	21	0.340	CE	No	MP 3.67	MP 4.01	344,251	13-03

Wellesley Ave Safety Project - Murray Rd to Starr Rd

Widen for two way left turn lanes at Murray and Starr, add stop lines for Starr at Wellesley Ave., and update and upgrade signing and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	30,400	30,400
CN	2013		HSIP	313,851		0	0	313,851
<b>Project Totals</b>				<b>313,851</b>		<b>0</b>	<b>30,400</b>	<b>344,251</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,400	0	0	0	0
CN	313,851	0	0	0	0
<b>Totals</b>	<b>344,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Co.</b>	<b>21,855,561</b>	<b>3,771,174</b>	<b>13,813,849</b>	<b>39,440,584</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	3.400	DCE	Yes	Browne's Addition	University District	36,000,000	13-01

Central City Line

The Central City Line is a transit line that will travel from Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar and travel on overhead wires. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	2,000,000	2,000,000
RW	2015			0	1,700,000	1,700,000
CN	2015			0	32,300,000	32,300,000
<b>Project Totals</b>				<b>0</b>	<b>36,000,000</b>	<b>36,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	625,000	1,000,000	375,000	0	0
RW	0	0	1,700,000	0	0
CN	0	0	3,400,000	13,600,000	15,300,000
<b>Totals</b>	<b>625,000</b>	<b>1,000,000</b>	<b>5,475,000</b>	<b>13,600,000</b>	<b>15,300,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06250	23	0.000	CE	No	NA	NA	1,748,397	13-10

Community Colleges of Spokane - Universal Transit Pass Program

Implement a Universal Transit Access Pass (UTAP) Program in partnership with the Community Colleges of Spokane. The UTAP will provide students of the Community Colleges of Spokane, including SFCC, SCC and the Institutes for Extended Learning, bus passes that can be used on any route in STA's fixed route system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	CMAQ		1,468,397	0	1,748,397
<b>Project Totals</b>				<b>1,468,397</b>	<b>0</b>	<b>1,748,397</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	760,397	988,000	0	0	0
<b>Totals</b>	<b>760,397</b>	<b>988,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05119	23	0.000	CE	No	NA	NA	618,750	1304 AdMod

HPT/Central City Line Passenger Facilities Design and Service Communications Standards

Design passenger facility and design and service communication standards for the High Performance Transit (HPT) network including the Central City Line.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	STP(UL)		495,000		0	123,750	618,750
<b>Project Totals</b>				<b>495,000</b>		<b>0</b>	<b>123,750</b>	<b>618,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	618,750	0	0	0
<b>Totals</b>	<b>0</b>	<b>618,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05265	23	0.000	CE	No	NA	NA	310,510	13-03

Mobility Orientation (Travel Training)

Mobility Orientation or Training is a Spokane Transit program that serves seniors and persons with disabilities to help them gain more independence by assisting them in becoming fixed-route bus riders.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5310	155,255		0	155,255	310,510
<b>Project Totals</b>				<b>155,255</b>		<b>0</b>	<b>155,255</b>	<b>310,510</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,000	107,510	100,000	0	0
<b>Totals</b>	<b>103,000</b>	<b>107,510</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05121	23	0.000	CE	No	NA	NA	1,101,252	1307 AdMod

Paratransit Vehicle Replacement

Replace up to twelve Paratransit Vans. The vans to be replaced are beyond FTA's guideline for minimum service life. The new vans will be approximately 22'.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	5339		881,002		0	220,250	1,101,252
<b>Project Totals</b>				<b>881,002</b>		<b>0</b>	<b>220,250</b>	<b>1,101,252</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,101,252	0	0	0	0
<b>Totals</b>	<b>1,101,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05264	23	14.000	CE	No	Downtown Spokane	Medical Lake	777,704	13-03

Preserving Service to Medical Lake

Preserve fixed route service to the City of Medical Lake with Routes 61 and 62. Also preserves paratransit service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5316	388,852			0	388,852	777,704
<b>Project Totals</b>				<b>388,852</b>			<b>0</b>	<b>388,852</b>	<b>777,704</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	517,704	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>517,704</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	40,837,500	13-01

Preventive Maintenance

Vehicle preventive maintenance program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	8,019,000			0	2,004,750	10,023,750
CN	2014		5307	8,118,000			0	2,029,500	10,147,500
CN	2015		5307	8,217,000			0	2,054,250	10,271,250
CN	2016		5307	8,316,000			0	2,079,000	10,395,000
<b>Project Totals</b>				<b>32,670,000</b>			<b>0</b>	<b>8,167,500</b>	<b>40,837,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,023,750	10,147,500	10,271,250	10,395,000	0
<b>Totals</b>	<b>10,023,750</b>	<b>10,147,500</b>	<b>10,271,250</b>	<b>10,395,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04451	23	0.000	CE	No	N/A	N/A	3,378,000	1310 AdMod

Replace Eight 40' Fixed Route Coaches

The scope of the project is to replace 40' fixed route coaches that are beyond their useful life (as established by FTA) with new diesel coaches that will reduce overall energy usage and emissions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	5309(Bus)		1,000,000		0	250,000	1,250,000
CN	2013			0		0	2,128,000	2,128,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>2,378,000</b>	<b>3,378,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,378,000	0	0	0	0
<b>Totals</b>	<b>3,378,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	412,500	13-01

Transit Enhancements

Transit enhancements include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2013		5307		81,000	0	20,250	101,250
CN	2014		5307		82,000	0	20,500	102,500
CN	2015		5307		83,000	0	20,750	103,750
CN	2016		5307		84,000	0	21,000	105,000
		<b>Project Totals</b>			<b>330,000</b>	<b>0</b>	<b>82,500</b>	<b>412,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	101,250	102,500	103,750	105,000	0
<b>Totals</b>	<b>101,250</b>	<b>102,500</b>	<b>103,750</b>	<b>105,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Transit</b>	<b>37,388,506</b>	<b>0</b>	<b>47,796,107</b>	<b>85,184,613</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4041(014)	S 06-31	WA-01487	24	0.380	CE	Yes	I-90 WB Ramps	Trent Ave. (SR 290)	1,434,700	1301

Argonne Rd Corridor Upgrade

This project will add a northbound right turn lane at Montgomery Ave, revise signal phasing, and construct intersection improvements at Knox Ave. Prior: \$430,356.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		CMAQ	744,142		0	260,202	1,004,344
<b>Project Totals</b>				<b>744,142</b>		<b>0</b>	<b>260,202</b>	<b>1,004,344</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,004,344	0	0	0	0
<b>Totals</b>	<b>1,004,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05106	05	0.500	CE	No	Sprague Ave	Broadway Ave.	365,000	13-01

Argonne Rd Resurfacing Project, Sprague Ave to Broadway Ave

The proposed project will grind and overlay the pavement surface on Argonne Rd. from Sprague Ave. to Broadway Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	30,275			0	4,725	35,000
CN	2013		STP(U)	285,450			0	44,550	330,000
<b>Project Totals</b>				<b>315,725</b>			<b>0</b>	<b>49,275</b>	<b>365,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	330,000	0	0	0	0
<b>Totals</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-03890	21	0.600	CE	No	Empire	Knox	180,640	

Argonne Rd Safety Improvements - Empire to Knox

Upgrade traffic signal controllers and cabinets and install countdown pedestrian signals and bicycle route signs. Prior: \$15,710.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	164,930			0	0	164,930
<b>Project Totals</b>				<b>164,930</b>			<b>0</b>	<b>0</b>	<b>164,930</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	164,930	0	0	0	0
<b>Totals</b>	<b>164,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-03892	21	0.800	CE	No	Indiana	Broadway	111,750	

Argonne/Mullan Corridor Safety Improvements - Indiana to Broadway

Upgrade traffic signal controllers and cabinets and install countdown pedestrian signals and bicycle route signs. Prior: \$9,720.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	102,030			0	0	102,030
<b>Project Totals</b>				<b>102,030</b>			<b>0</b>	<b>0</b>	<b>102,030</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	102,030	0	0	0	0
<b>Totals</b>	<b>102,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4039(003)		WA-05437	04	0.100	CE	Yes	Argonne	Mullan	1,700,000	13-06

Broadway at Argonne/Mullan Intersection

Improve the intersection of these two arterials by reconstructing the roadway with portland cement concrete pavement, repair stormwater facilities, and ADA modifications to adjacent sidewalks. Extensive upgrades will be made to the traffic signal system to upgrade controls and ability to connect to ITS system. Prior: \$276,300

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	STP(US)		21,280		0	3,320	24,600
<b>Project Totals</b>				<b>21,280</b>		<b>0</b>	<b>3,320</b>	<b>24,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,600	0	0	0	0
<b>Totals</b>	<b>24,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03882	21	0.000	CE	No	NA	NA	474,580	

Citywide Safety Improvements

Increase the visibility of crosswalks, improve traffic signal timing for pedestrians, install new signs, and upgrade existing signs. Prior: \$47,170.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	395,000			0	0	395,000
CN	2013			0			0	32,410	32,410
<b>Project Totals</b>				<b>395,000</b>			<b>0</b>	<b>32,410</b>	<b>427,410</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	427,410	0	0	0	0
<b>Totals</b>	<b>427,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SRTC

Y Inside

N Outside

**November 14, 2013**

**County:** Spokane

**Agency:** Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05217	21	0.000	CE	No	Various	Various	200,000	13-03

Citywide Traffic Sign Upgrade 2013

Evaluate and upgrade signs on arterial roads and local streets throughout the city to meet new retroreflectivity requirements. This includes evaluating sign types, sizes, and horizontal and vertical locations. Sign types include:

- a) Stop, Yield, No left turn, No Right Turn, Wrong Way, One Way, etc. regulatory signs.
- b) Warning signs near intersections, such as Stop Ahead.
- c) Curve warning and double arrow signs at common run-off-road locations such as tight curves or "T" intersections.

This will also include the installation of red or yellow reflective sheeting on sign posts at intersections with higher than average crash rates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	200,000		0	0	200,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>0</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1223(002)	S 10-12	WA-01491	01	0.210	DCE	Yes	Pines Rd. (SR 27)	200-ft East of Houk Rd.	1,976,800	13-01

Mansfield Avenue Connection

The proposed project will connect two separated parts of Mansfield Ave into a single roadway between Pines Rd and Mirabeau Parkway. This will include relocation of occupants of a residential building, demolition of the building, and construction of the connecting roadway. The roadway will be a three-lane section with curb, gutter, sidewalk, bike lanes, and a center turn lane. Prior: \$126,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	CMAQ	778,500			0	121,500	900,000
CN	2013			0	TIB	792,700	158,100	950,800
<b>Project Totals</b>			<b>778,500</b>			<b>792,700</b>	<b>279,600</b>	<b>1,850,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	900,000	0	0	0	0
CN	950,800	0	0	0	0
<b>Totals</b>	<b>1,850,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4132(001)	S 09-01	WA-01493	03	1.000	DCE	Yes	Flora Rd.	Barker Rd.	4,886,519	1301

Mission Avenue Reconstruction

Reconstruct and widen roadway from 2-lanes to 3-lane section with new curb, sidewalk, and stormwater facilities. Prior: \$517,919.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	STP(U)		346,000		0	54,000	400,000
CN	2014			0		0	3,968,600	3,968,600
<b>Project Totals</b>				<b>346,000</b>		<b>0</b>	<b>4,022,600</b>	<b>4,368,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	0	3,968,000	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>3,968,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9932(040)	S 10-07	WA-01496	28	0.000	CE	Yes	Various	Various	1,098,975	13-07

Sidewalk Infill Program

The projects include the extension of sidewalks at various locations throughout the city. Some locations will provide sidewalk connectivity from residential areas to schools. Phase 1 of the project includes the construction of sidewalk and restriping to include a bike lane on Pines Road from 16th to 23rd. This phase will not require right-of-way. Phase 2 of the project will include sidewalk extensions on Farr Road and Perrine Road along with the six bus shelter pads. Phase 2 will require right-of-way. Prior: \$712,063.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	CMAQ	60,000		0	15,000	75,000
CN	2013	CMAQ	249,529		0	62,383	311,912
<b>Project Totals</b>			<b>309,529</b>		<b>0</b>	<b>77,383</b>	<b>386,912</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,000	0	0	0	0
CN	311,912	0	0	0	0
<b>Totals</b>	<b>386,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN10(016)	TE10-04	WA-01498	28	6.500	CE	Yes	MP 0.0, SCC	MP 6.5, Spokane Valley Mall	5,125,100	1301

Spokane Valley - Millwood Trail

Construct 10-ft wide non-motorized shared use asphalt pathway from SCC to Spokane Valley Mall along abandoned Great Northern Railroad ROW. Prior: \$745,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2014				0	0	100,000	100,000
CN	2015				0	0	4,280,100	4,280,100
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>4,380,100</b>	<b>4,380,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	4,280,100	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>4,280,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05111	05	0.630	CE	No	Argonne Rd	Herald Rd	710,000	13-01

Sprague Ave Resurfacing Project, Argonne to Herald

The proposed project will grind and overlay the pavement surface on Sprague Avenue from Argonne Rd. to Herald Rd. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(U)		25,950		0	4,050	30,000
CN	2015		STP(U)		588,200		0	91,800	680,000
<b>Project Totals</b>					<b>614,150</b>		<b>0</b>	<b>95,850</b>	<b>710,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	30,000	0	0	0
CN	0	0	680,000	0	0
<b>Totals</b>	<b>0</b>	<b>30,000</b>	<b>680,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05107	05	0.500	CE	No	Fancher Rd	Thierman Rd	360,000	13-01

Sprague Ave Resurfacing Project, Fancher to Thierman

The proposed project will grind and overlay the pavement surface on Sprague Avenue from Fancher Road to Thierman Rd. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	25,950			0	4,050	30,000
CN	2013		STP(U)	285,450			0	44,550	330,000
<b>Project Totals</b>				<b>311,400</b>			<b>0</b>	<b>48,600</b>	<b>360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	330,000	0	0	0	0
<b>Totals</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05105	05	1.000	CE	No	Havana St	Fancher Rd	749,300	13-01

Sprague Ave Resurfacing Project, Havana to Fancher EB Lanes

The proposed project will grind and overlay the pavement surface of the eastbound traffic lanes on Sprague Avenue from Havana Road to Fancher Road. Prior: \$129,300 for Curb Ramp improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	47,575			0	7,425	55,000
CN	2013		STP(U)	488,725			0	76,275	565,000
<b>Project Totals</b>				<b>536,300</b>			<b>0</b>	<b>83,700</b>	<b>620,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	565,000	0	0	0	0
<b>Totals</b>	<b>620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05108	05	0.380	CE	No	Herald Rd	University Rd	415,000	13-01

Sprague Ave Resurfacing Project, Herald to University

The proposed project will grind and overlay the pavement surface on Sprague Avenue from Herald Rd to University Rd. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)		25,950		0	4,050	30,000
CN	2013		STP(U)		333,025		0	51,975	385,000
<b>Project Totals</b>					<b>358,975</b>		<b>0</b>	<b>56,025</b>	<b>415,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	385,000	0	0	0	0
<b>Totals</b>	<b>415,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05112	05	0.540	CE	No	Vista Rd.	Argonne Rd.	670,000	13-01

Sprague Ave Resurfacing Project, Vista to Argonne

The proposed project will grind and overlay the pavement surface on Sprague Avenue from Vista Rd to Argonne Rd. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(U)		25,950		0	4,050	30,000
CN	2016		STP(U)		553,600		0	86,400	640,000
<b>Project Totals</b>					<b>579,550</b>		<b>0</b>	<b>90,450</b>	<b>670,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	30,000	0	0
CN	0	0	0	640,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>640,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	671,050	13-01

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane and improve sight distance. Prior: \$68,200.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		HSIP	80,000			0	0	80,000
CN	2014		HSIP	522,850			0	0	522,850
<b>Project Totals</b>				<b>602,850</b>			<b>0</b>	<b>0</b>	<b>602,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	80,000	0	0	0	0
CN	0	522,850	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>522,850</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05104	18	2.160	CE	No	I-90	Wellesley Ave	200,000	13-01

Sullivan Corridor Traffic Study

This study will analyze the future traffic growth of the Sullivan Road corridor from Wellesley to I-90. The study scope will likely include travel demand modeling, intersection analysis, O-D surveys of the traffic patterns, and public outreach with the business community. The study will also look at improvements to traffic operations and signal coordination. The proposed study will evaluate the projected growth and development and increases in traffic volumes to identify capacity and mobility deficiencies, multi modality needs, safety issues, and other infrastructure improvements that are necessary to meet the short- and long-term transportation needs of the corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)	173,000		0	27,000	200,000
<b>Project Totals</b>			<b>173,000</b>		<b>0</b>	<b>27,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05109	05	0.170	CE	No	Broadway Ave	Mission Ave.	316,000	13-01

Sullivan Rd Resurfacing Project, Broadway to Mission

The proposed project will grind and overlay the pavement surface on Sullivan Rd from Broadway Ave to Mission Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(U)		25,950		0	4,050	30,000
CN	2015		STP(U)		247,390		0	38,610	286,000
<b>Project Totals</b>					<b>273,340</b>		<b>0</b>	<b>42,660</b>	<b>316,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	30,000	0	0	0
CN	0	0	286,000	0	0
<b>Totals</b>	<b>0</b>	<b>30,000</b>	<b>286,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05113	05	0.500	CE	No	Sprague Ave	Broadway Ave	840,000	13-01

Sullivan Rd Resurfacing Project, Sprague to Broadway

The proposed project will grind and overlay the pavement surface on Sullivan Rd from Sprague Ave to Broadway Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(U)		34,600		0	5,400	40,000
CN	2016		STP(U)		692,000		0	108,000	800,000
<b>Project Totals</b>					<b>726,600</b>		<b>0</b>	<b>113,400</b>	<b>840,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	40,000	0	0
CN	0	0	0	800,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>800,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(007)		WA-01501	10	0.100	DCE	Yes	@ Spokane River		19,750,327	1303 AdMod

Sullivan Road West Bridge

The proposed project will replace the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge. This will include demolition/removal of the existing bridge, construction of a new bridge, improvements to bridge approaches, improvements to Sullivan Park to mitigate impacts during & after construction, and related appurtenances. The project will be completed in two phases; Phase 1 will be the mitigation improvements to Sullivan Park and Phase 2 will be the bridge replacement. Prior: \$1.6 million.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		BR	160,000			0	40,000	200,000
CN	2013		BR	6,560,000		FMSIB	2,000,000	0	8,560,000
CN	2013			0		TIB	3,500,000	2,000,000	5,500,000
CN	2013			0			0	3,890,327	3,890,327
<b>Project Totals</b>				<b>6,720,000</b>			<b>5,500,000</b>	<b>5,930,327</b>	<b>18,150,327</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	300,000	8,825,200	8,825,127	0	0
<b>Totals</b>	<b>500,000</b>	<b>8,825,200</b>	<b>8,825,127</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05144	14	0.020	CE	No	@ UPRR Overpass		286,142	13-01

Sullivan UP Tracks UC (S Bound)

The project will hydromill and resurface the bridge deck.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP(BR)	41,350		0	0	41,350
CN	2013		STP(BR)	244,792		0	0	244,792
<b>Project Totals</b>				<b>286,142</b>		<b>0</b>	<b>0</b>	<b>286,142</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,350	0	0	0	0
CN	244,792	0	0	0	0
<b>Totals</b>	<b>286,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	sr12(002)		WA-03605	28	0.850	CE	Yes	Sullivan Rd / SR290	200-ft East of Isenhart Rd / Wellesley Ave	639,000	13-01

Wellesley/Adams Sidewalk Project

This grant will be used to build a 6-foot wide raised sidewalk and curb from Trent Ave (SR290) to Wellesley Ave directly across the street from Trentwood Elementary. The second portion will construct a 6-foot wide sidewalk along the north side of Wellesley Ave from Sullivan Road to 200-ft east of Isenhart Rd. Prior: \$139,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013				SRTS	500,000	0	500,000
<b>Project Totals</b>			<b>0</b>			<b>500,000</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Spokane Valley	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	14,559,443		6,792,700	15,592,902	36,945,045

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04790	18	0.000	CE	No	NA	NA	924,856	

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the development and maintenance of the Metropolitan Transportation Plan and Transportation Improvement Program, and any approved planning and consultation studies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds			
PE	2013		STP(U)		200,000	0	31,214	231,214
PE	2014		STP(U)		200,000	0	31,214	231,214
PE	2015		STP(U)		200,000	0	31,214	231,214
PE	2016		STP(U)		200,000	0	31,214	231,214
<b>Project Totals</b>					<b>800,000</b>	<b>0</b>	<b>124,856</b>	<b>924,856</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	231,214	231,214	231,214	0
<b>Totals</b>	<b>231,214</b>	<b>231,214</b>	<b>231,214</b>	<b>231,214</b>	<b>0</b>

Agency Totals for SRTC	Federal Funds			Local Funds	Total
	State Funds				
	800,000	0		124,856	924,856

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600024C	600024C32	05	0.000	CE	No	0.00	0.00	400,000	13-09

ER Low Cost Pavement Repair and Regionwide Crack Sealing

Crack sealing and pavement repair of various HMA routes throughout Eastern Region. Work will be accomplished using agency forces. No PE phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	200,000		0	200,000	400,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>200,000</b>	<b>400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	200,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025C	600025C32	21	0.000	CE	No	0.00	0.00	350,000	13-09

ER Region Wide Basic Safety - Guardrail

Replace or adjust structurally deficient guardrail including terminals, bridge ends, and/or concrete barrier

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	81,600			0	3,400	85,000
CN	2014		STP	259,700			0	5,300	265,000
<b>Project Totals</b>				<b>341,300</b>			<b>0</b>	<b>8,700</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,000	91,000	250,000	0	0
<b>Totals</b>	<b>9,000</b>	<b>91,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025D	600025D32	21	0.000	CE	No	0.00	0.00	200,000	13-09

ER Region Wide Basic Safety - Signing

Replace existing signs on various routes in Spokane County

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP	48,000		0	2,000	50,000
CN	2014		STP	147,000		0	3,000	150,000
<b>Project Totals</b>				<b>195,000</b>		<b>0</b>	<b>5,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000	45,000	147,000	0	0
<b>Totals</b>	<b>8,000</b>	<b>45,000</b>	<b>147,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049P	609049P32	03	1.150	EA	No	293.51	294.66	27,303,500	1301

I-90/Barker Rd Interchange - Rebuild Interchange

Reconstruct Interstate 90 including adding general purpose lanes and reconstructing the Barker Road interchange.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	209,000	209,000
CN	2015			0		0	27,094,500	27,094,500
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>27,303,500</b>	<b>27,303,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,304,489	15,958,649	40,362	0
<b>Totals</b>	<b>0</b>	<b>11,304,489</b>	<b>15,958,649</b>	<b>40,362</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049F	609049F32	05	6.260	CE	No	293.56	299.82	3,731,934	1306 AdMod

I-90/Barker Rd to Idaho State Line - Paving

Rehabilitation with hot mix asphalt and restoration of basic safety features to extend the life of the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	273,948			0	11,414	285,362
CN	2014		NHPP	3,377,641			0	68,931	3,446,572
<b>Project Totals</b>				<b>3,651,589</b>			<b>0</b>	<b>80,345</b>	<b>3,731,934</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	200,000	3,481,934	10,000	0
<b>Totals</b>	<b>40,000</b>	<b>200,000</b>	<b>3,481,934</b>	<b>10,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049X	609049X32	21	0.400	CE	No	296.0	296.4	1,500,000	13-01

I-90/Liberty Lake Roundabout

Reconstruct the existing I-90 WB off-ramp/Mission Ave/Harvard Rd intersection with a roundabout and full pedestrian facilities. Work will include concrete sidewalk, paving, lighting, pedestrian facilities etc. PE phase was funded from PIN 609049B.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	953,000		0	547,000	1,500,000
<b>Project Totals</b>				<b>953,000</b>		<b>0</b>	<b>547,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609025P	609025P32	06	10.550	CE	No	255.29	265.84	6,891,000	13-07

I-90/Lincoln Co Line to Salnave Rd - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	76,800			0	3,200	80,000
CN	2013		NHPP	6,674,780			0	136,220	6,811,000
<b>Project Totals</b>				<b>6,751,580</b>			<b>0</b>	<b>139,420</b>	<b>6,891,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	6,711,000	0	0	0
<b>Totals</b>	<b>180,000</b>	<b>6,711,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0906(230)	609047N	609047N32	21	2.130	CE	No	282.46	284.60	1,598,348	13-01

I-90/Vicinity Liberty Park to Havana St - Illumination Rebuild

The existing illumination system has reached it's service life and does not meet current design standards. The project will replace, retrofit and upgrade the existing system to provide continued safe operating conditions. Prior: \$171,313.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		NHPP	1,398,433		0	28,602	1,427,035
<b>Project Totals</b>				<b>1,398,433</b>		<b>0</b>	<b>28,602</b>	<b>1,427,035</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	174,367	1,416,008	7,972	0	0
<b>Totals</b>	<b>174,367</b>	<b>1,416,008</b>	<b>7,972</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		602708F	602708F32	06	4.600	CE	No	83.10	87.70	4,032,452	

SR 27/32nd Ave to Jct SR 290 - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement. Prior authorization: \$291,000 (local funds).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	3,666,582			0	74,870	3,741,452
<b>Project Totals</b>			<b>3,666,582</b>			<b>0</b>	<b>74,870</b>	<b>3,741,452</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,712,924	28,528	0	0	0
<b>Totals</b>	<b>3,712,924</b>	<b>28,528</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		602708S	602708S32	22	0.010	CE	No	86.74	86.75	168,381	13-09

SR 27/Indiana Jct - UP Railroad Crossing - Safety Improvements

Improve crossing by installing signs, pavement markers or warning systems

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(S)	15,638		0	651	16,289
CN	2014		STP(S)	149,049		0	3,043	152,092
<b>Project Totals</b>				<b>164,687</b>		<b>0</b>	<b>3,694</b>	<b>168,381</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,165	159,852	3,364	0	0
<b>Totals</b>	<b>5,165</b>	<b>159,852</b>	<b>3,364</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		629001K	629001K	06	8.030	CE	No	10.35	18.38	3,526,584	13-07

SR 290/Sullivan Rd to Idaho State Line - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	246,154			0	10,256	256,410
CN	2014		STP	3,204,769			0	65,403	3,270,172
<b>Project Totals</b>				<b>3,450,923</b>			<b>0</b>	<b>75,659</b>	<b>3,526,582</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	250,000	3,156,584	0	0
<b>Totals</b>	<b>120,000</b>	<b>250,000</b>	<b>3,156,584</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0291(023)	629100P	629100P32	06	5.240	CE	No	0.00	5.24	4,934,094	

SR 291/Division St to Lowell Rd - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement. Prior authorization: \$360,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP	4,482,613			0	91,481	4,574,094
<b>Project Totals</b>			<b>4,482,613</b>			<b>0</b>	<b>91,481</b>	<b>4,574,094</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,536,094	38,000	0	0	0
<b>Totals</b>	<b>4,536,094</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		690200G	690200G32	22	0.010	CE	No	6.83	6.83	154,233	13-09

SR 902/Medical Lake Railroad Crossing - Safety Improvement

Upgrade railroad crossing with crossing gates

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(S)	15,638			0	651	16,289
CN	2014		STP(S)	135,184			0	2,760	137,944
<b>Project Totals</b>				<b>150,822</b>			<b>0</b>	<b>3,411</b>	<b>154,233</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,165	146,017	3,051	0	0
<b>Totals</b>	<b>5,165</b>	<b>146,017</b>	<b>3,051</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		690402C	690402C32	06	4.160	CE	No	12.74	16.90	1,491,200	13-07

SR 904/Betz Rd to I-90 - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		NHPP	76,800		0	3,200	80,000
CN	2013		NHPP	1,382,976		0	28,224	1,411,200
<b>Project Totals</b>				<b>1,459,776</b>		<b>0</b>	<b>31,424</b>	<b>1,491,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	1,341,200	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>1,341,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			6SRTMCQ32	24	0.000	CE	No	0.00	0.00	1,225,000	1304 AdMod

SRTMC Operations & Maintenance

Provides funding for three full time positions and 80% of another position at the Spokane Regional Traffic Management Center from July 2014 through December 2016. Also funds maintenance agreement costs associated with existing software and hardware.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	STP(UL)		1,225,000		0	0	1,225,000
<b>Project Totals</b>				<b>1,225,000</b>		<b>0</b>	<b>0</b>	<b>1,225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	225,000	500,000	500,000	0
<b>Totals</b>	<b>0</b>	<b>225,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2011(032)		SRTC09-14	21	0.000	CE	No	0	0	2,013,500	

SRTMC Operations and Maintenance

Funds staffing of positions at the Spokane Regional Transportation Management Center (SRTMC). Prior: \$1,938,500

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)		75,000		0	0	75,000
<b>Project Totals</b>				<b>75,000</b>		<b>0</b>	<b>0</b>	<b>75,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	65,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		619508H	619508H32	06	7.960	CE	No	87.80	95.79	13,937,000	

US 195/Excelsior Rd to Jct I-90 - SB Lanes - Dowel Bar Retrofit

This project will improve the structural integrity and extend the service life of the southbound lanes on US 195 by installing dowel bars in the Portland Cement Concrete and restoring basic safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHS	1,056,000		0	44,000	1,100,000
CN	2015		NHS	12,580,260		0	256,740	12,837,000
<b>Project Totals</b>				<b>13,636,260</b>		<b>0</b>	<b>300,740</b>	<b>13,937,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	632,100	13,064,900	90,000	0
<b>Totals</b>	<b>150,000</b>	<b>632,100</b>	<b>13,064,900</b>	<b>90,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		619501Q	619501Q	24	3.040	CE	No	90.79	93.83	1,580,000	13-01

US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS

Expand the network communications infrastructure by installing 3.04 miles of fiber trunkline including 4 CCTV and Traffic Data Stations (TDA).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	136,670			0	21,330	158,000
CN	2013		CMAQ	1,230,030			0	191,970	1,422,000
<b>Project Totals</b>				<b>1,366,700</b>			<b>0</b>	<b>213,300</b>	<b>1,580,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	158,000	0	0	0	0
CN	0	1,300,000	22,000	0	0
<b>Totals</b>	<b>158,000</b>	<b>1,300,000</b>	<b>22,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619506J	619506J32	06	11.020	CE	No	69.94	80.96	2,741,671	13-09

US 195/Plaza Rd to Cornwall Rd - Paving

Hot Mix Asphalt paving with basic safety restoration

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	202,853			0	8,452	211,305
CN	2015		NHPP	2,479,757			0	50,609	2,530,366
<b>Project Totals</b>				<b>2,682,610</b>			<b>0</b>	<b>59,061</b>	<b>2,741,671</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,000	100,000	2,601,771	10,900	0
<b>Totals</b>	<b>29,000</b>	<b>100,000</b>	<b>2,601,771</b>	<b>10,900</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(180)	600227L	600227L32	06	4.220	CE	No	271.02	275.24	1,498,455	

US 2/Espanola Rd to Fairchild AFB - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement. Prior authorization: \$136,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	NHS		1,335,191		0	27,264	1,362,455
<b>Project Totals</b>				<b>1,335,191</b>		<b>0</b>	<b>27,264</b>	<b>1,362,455</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,353,030	9,425	0	0	0
<b>Totals</b>	<b>1,353,030</b>	<b>9,425</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(831)	600227U	600227U32	06	7.930	CE	No	275.24	283.17	7,522,070	

US 2/Fairchild AFB to Jct I-90 - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement. Prior authorization: \$390,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	NHS	6,989,428			0	142,642	7,132,070
<b>Project Totals</b>			<b>6,989,428</b>			<b>0</b>	<b>142,642</b>	<b>7,132,070</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,117,070	15,000	0	0	0
<b>Totals</b>	<b>7,117,070</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(827)	600206A	600206A32	21	0.500	CE	Yes	297.00	297.50	4,986,500	

US 2/Jct SR 206 Intersection Analysis of Alternatives

This safety project is intended to reduce the type and severity of collisions. The project was scoped as a roundabout but per department policy an analysis of alternatives must be completed and approved. There is a high degree of confidence a roundabout will be constructed but the analysis is not yet complete. Prior authorization: \$517,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
RW	2013	NHS		521,360	0	532,000
CN	2013	NHS		3,858,750	0	3,937,500
<b>Project Totals</b>				<b>4,380,110</b>	<b>0</b>	<b>4,469,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	524,556	3,931,444	13,500	0	0
<b>Totals</b>	<b>524,556</b>	<b>3,931,444</b>	<b>13,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(197)	600226N	600226N32	06	7.570	CE	No	263.45	271.02	1,374,253	1303 AdMod

US 2/Reardan to Espanola Rd - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement. Project includes work in and outside of Spokane County, funding information below is for the Spokane County portion. Prior authorization: \$92,764. Project includes work in and outside of Spokane County; funding information below is for the Spokane County portion.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,255,825		0	25,664	1,281,489
<b>Project Totals</b>			<b>1,255,825</b>		<b>0</b>	<b>25,664</b>	<b>1,281,489</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,255,825	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,255,825</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(830)	600230G	600230G32	06	8.890	CE	No	306.05	314.94	3,269,104	

US 2/Westwood Rd to Pend Oreille Co Line - Paving

Asphalt concrete pavement requires rehabilitation on a 10 to 15 year cycle to preserve the roadway structure and the public investment in highways. Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement. Prior authorization: \$220,704.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
RW	2013	NHS		147,000	0	150,000
CN	2014	NHS		2,840,400	0	2,898,400
<b>Project Totals</b>				<b>2,987,400</b>	<b>0</b>	<b>3,048,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	2,867,337	31,063	0	0
<b>Totals</b>	<b>150,000</b>	<b>2,867,337</b>	<b>31,063</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0395(069)	600010A	600010A32	01	10.450	EIS	Yes	157.41	167.86	172,381,818	

US 395/North Spokane Corridor

Spokane lacks adequate capacity for North/South traffic from I-90 through Spokane. Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects 0395069, 0395083 Prior authorizations: \$106,373,009

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		NHS		200,000	0	908,809	1,108,809
RW	2013		NHS		20,580,000	0	920,000	21,500,000
RW	2015		NHS		9,400,000	0	16,000,000	25,400,000
CN	2013		NHS		10,000,000	0	8,000,000	18,000,000
		<b>Project Totals</b>			<b>40,180,000</b>	<b>0</b>	<b>25,828,809</b>	<b>66,008,809</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,850,000	19,435,108	18,528,113	12,295,588	9,900,000
<b>Totals</b>	<b>5,850,000</b>	<b>19,435,108</b>	<b>18,528,113</b>	<b>12,295,588</b>	<b>9,900,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600004A	600004A32	01	2.220	EIS	Yes	160.46	162.68	35,500,000	13-05

US 395/NSC BNSF Railway Structures/Realignment

This project relocates the BNSF mainline and spur line tracks, constructs embankment, extends a bicycle/pedestrian path and constructs bridges. PE and RW are funded from PIN 600010A

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		TIGER IV	10,000,000		0	25,500,000	35,500,000
<b>Project Totals</b>				<b>10,000,000</b>		<b>0</b>	<b>25,500,000</b>	<b>35,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,500,000	17,000,000	7,000,000	0	0
<b>Totals</b>	<b>11,500,000</b>	<b>17,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600005A	600005A32	01	2.040	EIS	Yes	158.90	160.94	76,660,728	

US 395/NSC Euclid Ave to Rowan Ave - Railroad Realignment

This project is for the south half of the BNSF main line tracks and spur lines. The BNSF main line would be constructed from Rowan south to Euclid, build two RR structures over Wellesley Ave and a new crossing at Euclid.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2014				0	0	3,176,820	3,176,820
RW	2014				0	0	33,321,000	33,321,000
CN	2016				0	0	40,162,908	40,162,908
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>76,660,728</b>	<b>76,660,728</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	35,907,643	10,205,019	14,681,182	15,866,884
<b>Totals</b>	<b>0</b>	<b>35,907,643</b>	<b>10,205,019</b>	<b>14,681,182</b>	<b>15,866,884</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600006A	600006A32	01	0.190	EIS	Yes	160.35	160.54	34,017,840	

US 395/NSC Wellesley Interchange - Construct Interchange

Constructs a 4-lane Wellesley Ave roadway section between Market and Freya with a 2 lane roundabout interchange at US 395 and Wellesley. Work includes intersection improvement at Market and Wellesley and Freya and Wellesley.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	2,183,814	2,183,814
RW	2013				0	6,105,000	6,105,000
CN	2016				0	25,729,026	25,729,026
<b>Project Totals</b>					<b>0</b>	<b>34,017,840</b>	<b>34,017,840</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,240,225	2,280,928	2,667,719	17,344,976
<b>Totals</b>	<b>0</b>	<b>3,240,225</b>	<b>2,280,928</b>	<b>2,667,719</b>	<b>17,344,976</b>

Agency Totals for WSDOT - EAST	Federal Funds		State Funds	Local Funds	Total
	112,979,829		0	191,519,544	304,499,373

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			3	44		CE	No	various	various	858,960	1301

ADA Improvements

The ADA Improvements project will install ADA Ramps at major pedestrian areas from city's prioritized ADA ramp list. ADA ramps will be constructed to current accepted ADA design standards, the number of ramps addressed will be as much as funding will allow.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	50,000	50,000
CN	2014		STP(U)	743,000		0	65,960	808,960
<b>Project Totals</b>				<b>743,000</b>		<b>0</b>	<b>115,960</b>	<b>858,960</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	808,960	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>808,960</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			7	21	0.600	CE	No	Heron St	W Curtis St	445,000	13-01

Pedestrian Lighting for Chehalis River Bridge

Install new pedestrian lighting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP	48,000		0	0	48,000
CN	2013		STP	397,000		0	0	397,000
<b>Project Totals</b>				<b>445,000</b>		<b>0</b>	<b>0</b>	<b>445,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	48,000	0	0	0	0
CN	397,000	0	0	0	0
<b>Totals</b>	<b>445,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Aberdeen	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	1,188,000		0	115,960	1,303,960

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-00415	03	0.330	EA	Yes	Huntington Avenue	A Street SW	1,490,500	

Front Avenue NW Reconstruction

Reconstruct curb, gutter, sidewalk and streetlighting on Front Street N. between Shintaffer St. NW and Cowlitz St. W. Prior \$114,790

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	650,000	TIB	613,085	112,625	1,375,710
<b>Project Totals</b>				<b>650,000</b>		<b>613,085</b>	<b>112,625</b>	<b>1,375,710</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,365,500	0	0	0	0
<b>Totals</b>	<b>1,365,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Castle Rock</b>	<b>650,000</b>	<b>613,085</b>	<b>112,625</b>	<b>1,375,710</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Wahkiakum

Agency: Cathlamet

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	C350(003)		WA 03208	06		CE	No	Various Streets	Various Streets	159,000	

Downtown Lighting Improvements

Improve downtown lighting by replacing existing fixtures and adding new lighting where needed with long lived high efficiency lighting. Prior \$20,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(E)	123,000		0	16,000	139,000
<b>Project Totals</b>				<b>123,000</b>		<b>0</b>	<b>16,000</b>	<b>139,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	139,000	0	0	0	0
<b>Totals</b>	<b>139,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cathlamet</b>	<b>123,000</b>	<b>0</b>	<b>16,000</b>	<b>139,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-01083	07	1.100	CE	No	Exhibitor Street	Viaduct	735,000	

Gold Street

This project includes the planing and removal of the existing asphalt and the placement of a new HMA wearing course. It would also include new lane markings and signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	17,300			0	2,700	20,000
CN	2013		STP(U)	618,475			0	96,525	715,000
<b>Project Totals</b>				<b>635,775</b>			<b>0</b>	<b>99,225</b>	<b>735,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	715,000	0	0	0	0
<b>Totals</b>	<b>735,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-01079	06	0.150	CE	No	Yew Street	Main Street	925,000	

Main Street and Yew Street Signal Project

This project would include the installation of a new signal system at the intersection of Main Street and Yew Street. It would also include the addition of turn lanes for some legs of the intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)		86,000		0	14,000	100,000
CN	2013		STP(U)		714,000		0	111,000	825,000
<b>Project Totals</b>					<b>800,000</b>		<b>0</b>	<b>125,000</b>	<b>925,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	825,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

				Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Centralia</b>				<b>1,435,775</b>	<b>0</b>	<b>224,225</b>	<b>1,660,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Chehalis

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04023	15			No			190,500	13-01

National Ave Bridge Scour

Assess & correct any bridge scour issues identified during the assessment

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(BR)	190,500			0	0	190,500
<b>Project Totals</b>			<b>190,500</b>			<b>0</b>	<b>0</b>	<b>190,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	190,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>190,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Chehalis

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5671(001)		WA-03194	06	0.230	CE	No	Pacific Ave	Main St	562,400	1304 AdMod

NW Chehalis Ave Beautification/Traffic Calm/Safety/TIB Expanded Preservation

Bulb-outs with trees & plants installed @ intersections, install irrigation systems in bulb-outs, pavement markings, enhance visibility at intersections, and other streetscape. Chehalis Ave Expanded Preservation Program, Chehalis Ave:Pacific Ave to Main St, ADA Ramps, grind and overlay of street surfaces

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(E)	79,000			0	104,843	183,843
CN	2013		0		TIB	282,741	31,416	314,157
<b>Project Totals</b>			<b>79,000</b>			<b>282,741</b>	<b>136,259</b>	<b>498,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	498,000	0	0	0	0
<b>Totals</b>	<b>498,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chehalis</b>	<b>269,500</b>	<b>282,741</b>	<b>136,259</b>	<b>688,500</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T081(002)		614-05(3)	04	1.150	CE	Yes	0.00	1.15	3,535,000	1306 AdMod

Hazel Dell Road Improvement

Road reconstruction to include two 12' travel lanes with widened shoulders. Includes horizontal/vertical alignment improvements. Reconstruct intersection with SR-411 to improve horizontal and vertical alignment, intersection alignment and sight distance. Project to be constructed in phases with Phase 1 including the intersection with SR 411 and MP 0.00 to 0.15 of Hazel Dell Road. Phase 2 is to consist of construction on Hazel Dell Road from MP 0.15 to 1.15.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013				0	CRAB	100,000	10,000	110,000
RW	2013				0		0	50,000	50,000
CN	2013		STP(R)		668,689	CRAB	80,000	500,000	1,248,689
CN	2013		HSIP		50,000		0	0	50,000
CN	2014		STP(R)		1,318,689	CRAB	670,000	0	1,988,689
CN	2015		STP(R)		87,622		0	0	87,622
<b>Project Totals</b>					<b>2,125,000</b>		<b>850,000</b>	<b>560,000</b>	<b>3,535,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
RW	50,000	0	0	0	0
CN	1,298,689	1,988,689	87,622	0	0
<b>Totals</b>	<b>1,458,689</b>	<b>1,988,689</b>	<b>87,622</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	08AT(001)		WA-03102	14	0.040	CE	No	0.00	0.04	771,600	1309 AdMod

Modrow Bridge Paint/Scour Repair

Clean and repaint the steel sections of the bridge structure. Install scour prevention measures on one pier adjacent to the Kalama River.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	671,600		0	0	671,600
<b>Project Totals</b>			<b>671,600</b>		<b>0</b>	<b>0</b>	<b>671,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	559,320	0	0	0	0
<b>Totals</b>	<b>559,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	08L1(001)		697-11(4)	21	0.000	CE	Yes	I/S Old 99/Rose Valley	I/S Old 99/Rose Valley	52,000	13-01

Old 99 South and Rose Valley Road Intersection Improvements

Improve sight distance at Old 99 South and Rose Valley Road intersections by shaving the existing bank.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP		18,000		0	0	18,000
<b>Project Totals</b>				<b>18,000</b>		<b>0</b>	<b>0</b>	<b>18,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	18,000	0	0	0	0
<b>Totals</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-03122	11	0.000	CE	Yes	1.84	1.84	2,945,000	13-03

Pacific Avenue North 1/2 Bridge Replacement

Replace existing deteriorated bridge structure. Realign roadway to avoid conflicts with existing BNSF tunnel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		BR	300,000		0	75,000	375,000
RW	2016			0		0	50,000	50,000
CN	2016		BR	2,016,000		0	504,000	2,520,000
<b>Project Totals</b>				<b>2,316,000</b>		<b>0</b>	<b>629,000</b>	<b>2,945,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	75,000	175,000	115,000	0
RW	0	0	0	50,000	0
CN	0	0	0	20,000	2,500,000
<b>Totals</b>	<b>10,000</b>	<b>75,000</b>	<b>175,000</b>	<b>185,000</b>	<b>2,500,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	08AM(001)		700-11(1)	21		CE	Yes	0.81	0.81	295,000	13-01

South Cloverdale/Confer Road Safety Improvement

Improve vertical curve sight distance south of intersection of S Cloverdale and Confer Roads.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013				0		0	10,000	10,000
CN	2013		HSIP		125,000		0	125,000	250,000
<b>Project Totals</b>					<b>125,000</b>		<b>0</b>	<b>135,000</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	250,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y082(002)		681-09(3)	14	0.000	CE	No	2.90	2.90	400,000	13-01

Tower Road Bridge Scour Repair

Repair scour affecting north bridge abutment and in-water pier. Prior \$503,650

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	BR		15,350		0	120,000	135,350
<b>Project Totals</b>				<b>15,350</b>		<b>0</b>	<b>120,000</b>	<b>135,350</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	135,350	0	0	0	0
<b>Totals</b>	<b>135,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	W080(003)		702-11(3)	21	1.270	CE	Yes	1.45	2.72	460,000	13-01

West Side Highway Shoulder Widening

Install shoulder widening and guardrail as part of the safety improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2013			0		0	10,000	10,000
CN	2013		HSIP	380,000		0	0	380,000
<b>Project Totals</b>				<b>380,000</b>		<b>0</b>	<b>10,000</b>	<b>390,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	380,000	0	0	0	0
<b>Totals</b>	<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05292	21	3.200	CE	No	4.30	7.50	500,000	13-03

Willow Grove Road Guardrail

Place guardrail along roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013			0		0	20,000	20,000
CN	2013		HSIP	480,000		0	0	480,000
<b>Project Totals</b>				<b>480,000</b>		<b>0</b>	<b>20,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	480,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Cowlitz Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	6,130,950		850,000	1,474,000	8,454,950

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Elma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-00935	03	0.380	CE	No	Old SR12	East City Limits	877,000	13-04

E. Main St.- Old SR12 to East City Limits

Reconstruct & widen roadway, construct sidewalks, and construct center turn lane.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013		STP(R)		0	15,607	115,607
		<b>Project Totals</b>			<b>0</b>	<b>15,607</b>	<b>115,607</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,607	0	0	0	0
<b>Totals</b>	<b>115,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Elma</b>		<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SWW RTPO

N Inside

Y Outside

**November 14, 2013**

**County:** Grays Harbor

**Agency:** GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-00462	18	0.710	CE	No	Fleet St	Wishkah River	698,642	1305 AdMod

Gateway Mall Access Improvements

This funds the planning study to relieve congestion and improve safety along US 12 at the eastern city limits of Aberdeen. The study would examine alternate vehicle access into the Gateway Mall, turning movement and access revisions, grade-separation, signal coordination, pedestrian access, and modifications to mall parking areas. NEPA and plans, specifications and estimates.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)		197,190		0	30,776	227,966
PE	2015	STP(U)		295,000		0	46,040	341,040
PE	2016	STP(U)		107,810		0	21,826	129,636
<b>Project Totals</b>				<b>600,000</b>		<b>0</b>	<b>98,642</b>	<b>698,642</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	227,966	0	0	341,040	129,636
<b>Totals</b>	<b>227,966</b>	<b>0</b>	<b>0</b>	<b>341,040</b>	<b>129,636</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-00115	27		CE	No	N/A	N/A	219,682	

STP Administration - 2013 to 2015

STP Administration 2013, 2014, 2015 This project provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting. Prior \$185,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	30,000		0	4,682	34,682
<b>Project Totals</b>				<b>30,000</b>		<b>0</b>	<b>4,682</b>	<b>34,682</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,682	0	0	0	0
<b>Totals</b>	<b>34,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for GHCOG</b>	<b>630,000</b>	<b>0</b>	<b>103,324</b>	<b>733,324</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04872	04	0.630	CE	Yes	various	various	1,552,494	1304 AdMod

2012 Grays Harbor County Curve Safety Project

The 2012 Grays Harbor county Curve Safety Project will address safety at substandard curves and to bring them up to current standards. Project location and scope will be determined from a prioritized list during preliminary engineering. The Maximum number of projects, scope and locations will be selected as funding allows.  
Prior funding: \$172,494

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2013					0	30,000	30,000
CN	2014		STP(R)	321,000		0	50,098	371,098
CN	2015		STP(R)	429,000		0	549,902	978,902
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>630,000</b>	<b>1,380,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	371,098	978,902	0	0
<b>Totals</b>	<b>30,000</b>	<b>371,098</b>	<b>978,902</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05184	21		CE	No	various	various	460,000	13-02

2013 County Road Guardrail Project

Install guardrail at various locations in the county. Projects will be completed, as much as funding will allow, from 2013 county road guardrail project prioritized list.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	440,000		0	0	440,000
<b>Project Totals</b>				<b>440,000</b>		<b>0</b>	<b>0</b>	<b>440,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	440,000	0	0	0	0
<b>Totals</b>	<b>440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-03948	11	0.050	CE	No	4.40	4.45	2,170,660	13-01

Delezenne Crk (3) Bridge Replacement

Design and Replace Delezenne Creek Bridge No. 3

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	280,000			0	70,000	350,000
CN	2015		STP(BR)	1,456,528			0	364,132	1,820,660
<b>Project Totals</b>				<b>1,736,528</b>			<b>0</b>	<b>434,132</b>	<b>2,170,660</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	100,000	100,000	0	0
CN	0	0	1,820,660	0	0
<b>Totals</b>	<b>150,000</b>	<b>100,000</b>	<b>1,920,660</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-00507	11	0.080	CE	No	0.28	0.36	3,228,180	13-01

Garrard Creek Bridge Replacement

Design and Replace Garrard Creek Bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	320,000			0	80,000	400,000
CN	2015		STP(BR)	2,262,544			0	565,636	2,828,180
<b>Project Totals</b>				<b>2,582,544</b>			<b>0</b>	<b>645,636</b>	<b>3,228,180</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,000	175,000	50,000	0	0
CN	0	0	2,828,180	0	0
<b>Totals</b>	<b>175,000</b>	<b>175,000</b>	<b>2,878,180</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05314	05		CE	No	Various	Various	863,784	13-04

Grays Harbor County 2013 Cities & County Paving Project

Various paving projects throughout Grays Harbor County. Sponsors will work off a selected list as much as funding will allow.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(R)	747,173		0	116,611	863,784
<b>Project Totals</b>			<b>747,173</b>		<b>0</b>	<b>116,611</b>	<b>863,784</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	863,784	0	0	0	0
<b>Totals</b>	<b>863,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-03947	11	0.040	CE	No	0.22	0.26	1,866,800	13-01

Keal Road Bridge Replacement

Design and Replace Keal Raod Bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	280,000			0	70,000	350,000
CN	2015		STP(BR)	1,213,440			0	303,360	1,516,800
<b>Project Totals</b>				<b>1,493,440</b>			<b>0</b>	<b>373,360</b>	<b>1,866,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,000	175,000	0	0	0
CN	0	0	1,516,800	0	0
<b>Totals</b>	<b>175,000</b>	<b>175,000</b>	<b>1,516,800</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T140(004)		WA-00505	14	0.140	CE	No	6.16	6.30	1,544,000	13-06

Satsop River Bridge Preventative Maintenance

Paint, scour and seismic retrofit.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	108,000			0	0	108,000
CN	2013		BR	1,336,000			0	0	1,336,000
<b>Project Totals</b>				<b>1,444,000</b>			<b>0</b>	<b>0</b>	<b>1,444,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	108,000	0	0	0	0
CN	1,336,000	0	0	0	0
<b>Totals</b>	<b>1,444,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(068)		WA-00506	11	0.070	CE	Yes	0.08	0.15	908,600	13-03

Schmidt Road Drainage Bridge #1 Replacement at M.P. 0.11

Replace the structurally deficient and functionally obsolete Schmidt Road bridge at M.P. 0.11 where it crosses the cranberry bog drainage canal, Grays Harbor Drainage Ditch #1.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	543,300		0	19,300	562,600
<b>Project Totals</b>				<b>543,300</b>		<b>0</b>	<b>19,300</b>	<b>562,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	562,600	0	0	0	0
<b>Totals</b>	<b>562,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-00569	04	0.300	CE	Yes	13.4	13.7	940,000	

Wynooche Road Realignment

Reconstruct two substandard horizontal curves in accordance with the adopted standards.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013				0	10,000	10,000
RW	2013				0	30,000	30,000
CN	2013		STP(R)		600,000	300,000	900,000
<b>Project Totals</b>					<b>600,000</b>	<b>340,000</b>	<b>940,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	30,000	0	0	0	0
CN	900,000	0	0	0	0
<b>Totals</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Grays Harbor Co.	Federal Funds		State Funds	Local Funds	Total
	10,336,985		0	2,559,039	12,896,024

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0560(008)		WA-04179	28	4.000	CE	No	various	various	1,251,869	1306 AdMod

Downtown Hoquiam Pedestrian and Bicycle Safety Project

Downtown Hoquiam pedestrian and bicycle safety improvements project will construct and replace sidewalks, curb, and ramps to ADA standards at locations off the city's prioritized list, install streetscape enhancements (for example: LED street lighting, benches, street trees and signage), and create bike lanes along city's prioritized bike lane list. The number of streets and curbs addressed will be as much as funding will allow.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(U)		116,775		0	21,225	138,000
CN	2013	STP(U)		883,225		0	167,844	1,051,069
CN	2013	STP		54,322	WSDOT	8,478	0	62,800
<b>Project Totals</b>				<b>1,054,322</b>		<b>8,478</b>	<b>189,069</b>	<b>1,251,869</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	138,000	0	0	0	0
CN	1,113,869	0	0	0	0
<b>Totals</b>	<b>1,251,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0560(007)		WA-01165	28	0.500	EA	No	HHS driveway	Paulson Rd.	500,000	1304 AdMod

John Gable Park - Culvert and Trails

Make stormwater improvements, install shared use pathway on north side of SR 109 along John Gable Park and streetscape enhancements (for example: LED street lighting, benches, street trees and signage).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(U)	85,000		0	15,000	100,000
CN	2015		STP(U)	340,000		0	60,000	400,000
<b>Project Totals</b>				<b>425,000</b>		<b>0</b>	<b>75,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	0	400,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Hoquiam	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	1,479,322		8,478	264,069	1,751,869

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Pacific

Agency: Knappton Cove Heritage Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WASB (802)		WA-05854	21		CE	No	MP 3.27	MP 3.27	29,000	13-07

Columbia River Quarentine Station

Develop a master plan, improve driveway, signing and historic markers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	15,000		0	4,000	19,000
<b>Project Totals</b>			<b>15,000</b>		<b>0</b>	<b>4,000</b>	<b>19,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,000	0	0	0	0
<b>Totals</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Knappton Cove Heritage Center</b>	<b>15,000</b>	<b>0</b>	<b>4,000</b>	<b>19,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02953	03	1.090	CE	No	0.422	1.507	820,000	13-04

Bishop Road Improvements

Widening, HMA, safety improvements, and intersection safety improvements @ Interstate Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013			0		0	20,000	20,000
CN	2014		STP(U)	692,000		0	108,000	800,000
<b>Project Totals</b>				<b>692,000</b>		<b>0</b>	<b>128,000</b>	<b>820,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	0	0	0
CN	0	800,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H210(005)		CRP-2084	03	1.700	CE	Yes	10.150	11.850	3,011,000	1310 AdMod

Centralia Alpha Slide & Safety

Slope stabilization, roadway widening, resurfacing with hot mix asphalt, guardrail, and add safety improvements.  
Prior-\$111,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		130,000	CRAB	180,000	20,000	330,000
RW	2013			0		0	150,000	150,000
CN	2015	STP(R)		1,000,000	CRAB	730,000	108,000	1,838,000
CN	2016	STP(R)		504,000		0	78,000	582,000
<b>Project Totals</b>				<b>1,634,000</b>		<b>910,000</b>	<b>356,000</b>	<b>2,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	150,000	30,000	0	0
RW	100,000	40,000	10,000	0	0
CN	0	0	1,838,000	582,000	0
<b>Totals</b>	<b>250,000</b>	<b>190,000</b>	<b>1,878,000</b>	<b>582,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(307)		CRP-2162B	21		CE	No	Various	Various	1,100,000	13-01

County Road Safety Program Phase - II  
Guardrail installation and other traffic safety work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	1,025,000			0	0	1,025,000
<b>Project Totals</b>				<b>1,025,000</b>			<b>0</b>	<b>0</b>	<b>1,025,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,025,000	0	0	0	0
<b>Totals</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z921(001)		CRP-2089	03	1.710	CE	Yes	0.310	2.016	4,376,000	1310 AdMod

Koontz Road Widening

Improve horizontal alignment, widen and reconstruct roadway, add safety improvements, and overlay with HMA.  
Prior-\$2,642,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	STP(R)		558,553		0	87,069	645,622
CN	2014	STP(R)		369,000		0	57,590	426,590
CN	2016	STP(R)		572,447		0	89,341	661,788
<b>Project Totals</b>				<b>1,500,000</b>		<b>0</b>	<b>234,000</b>	<b>1,734,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	645,622	426,590	0	661,788	0
<b>Totals</b>	<b>645,622</b>	<b>426,590</b>	<b>0</b>	<b>661,788</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05290	44		CE	No	11.90	N/A	116,000	13-04

Lincoln Creek Rd MP 11.90 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection

Place riprap at the face of Pier 2 and Pier 3 to prevent further scour and withstand 100 year storm event

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	5,000			0	0	5,000
CN	2015		STP(BR)	111,000			0	0	111,000
<b>Project Totals</b>				<b>116,000</b>			<b>0</b>	<b>0</b>	<b>116,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	0	0	111,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>0</b>	<b>111,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05289	44		CE	No	3.24	N/A	74,000	13-04

Oyler Rd MP 3.24 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection

Place riprap at the face of bridge footings to prevent further scour

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	5,000		0	0	5,000
CN	2015		STP(BR)	69,000		0	0	69,000
<b>Project Totals</b>				<b>74,000</b>		<b>0</b>	<b>0</b>	<b>74,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	0	0	69,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05291	44		CE	No	8.68	N/A	111,000	13-04

Pe Ell McDonald Rd MP 8.68 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection

Place riprap at Pier 2 to prevent scour and undermining of the footing

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	5,000		0	0	5,000
CN	2015		STP(BR)	106,000		0	0	106,000
<b>Project Totals</b>				<b>111,000</b>		<b>0</b>	<b>0</b>	<b>111,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	0	0	106,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>0</b>	<b>106,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z210(002)		CRP-2159B	44	0.070	CE	No	0.500	0.568	386,000	1304 AdMod

Skate Creek Rd S., MP 0.53, Bridge #12 Scour Mitigation

Title Category: Countywide Bridge/Road Bank Protection

Scour critical mitigation for Pier 1 (including approach span bents 1 through 4) and Pier 2 of main span steel through-truss bridge. Project goal is to mitigate scour and bring scour code up to 7 on the WSIB Inventory Report.

Prior-\$80,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BR	306,000		0	0	306,000
<b>Project Totals</b>			<b>306,000</b>		<b>0</b>	<b>0</b>	<b>306,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	306,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>306,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lewis Co.</b>	<b>5,458,000</b>	<b>910,000</b>	<b>718,000</b>	<b>7,086,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: McCleary

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			McCleary02	06	0.250	CE	No	Mox Chehalis Road	Oak St.	3,445,000	13-04

3rd Street Improvements

Intersection improvements, Resurface & Repair, New Curb and Gutter, Storm, Planter Strip, Sidewalk and Bike Lane

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2013		STP(R)	237,000		0	36,988	273,988
<b>Project Totals</b>				<b>237,000</b>		<b>0</b>	<b>36,988</b>	<b>273,988</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	273,988	0	0	0	0
<b>Totals</b>	<b>273,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for McCleary	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for McCleary	237,000	0	0	36,988	273,988

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03725	04	0.230	CE	No	0.00	0.23	750,660	1305 AdMod

East Pioneer Avenue

Removal of failed roadway and base where required. Replace base and pave throughout. S. Main St. to S. Church St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		160,000	OTHER	5,000	24,971	189,971
<b>Project Totals</b>				<b>160,000</b>		<b>5,000</b>	<b>24,971</b>	<b>189,971</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	184,971	0	0	0	0
<b>Totals</b>	<b>184,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01164	04	0.110	CE	No	.00	.11	1,330,000	1304 AdMod

Main Street Phase II

Reconstruct and improve Main Street including but not limited to: paving, traffic improvements, storm water and drainage improvements, and pedestrian amenities. Rebuild sidewalk and crossings to meet current ADA standards. Installation of pedestrian features and amenities. The number and type of amenities will be as much as funding will allow.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		0	TIB	120,000	43,000	163,000
CN	2013	STP(R)	537,000	TIB	630,000	0	1,167,000
<b>Project Totals</b>			<b>537,000</b>		<b>750,000</b>	<b>43,000</b>	<b>1,330,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	163,000	0	0	0	0
CN	1,167,000	0	0	0	0
<b>Totals</b>	<b>1,330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Montesano</b>	<b>697,000</b>	<b>755,000</b>	<b>67,971</b>	<b>1,519,971</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-05560	21		CE	No	Various	Various	185,000	13-06

2013 Safety Guardrail

Placement of Safety Guardrail at various locations. PE done under 000S(248).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	185,000			0	0	185,000
<b>Project Totals</b>				<b>185,000</b>			<b>0</b>	<b>0</b>	<b>185,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,000	0	0	0	0
<b>Totals</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05367	21		CE	No	Various	Various	68,000	13-05

Radar Speed Sign Safety Project

Purchase, electrical installation and placement of radar speed signs to be placed in both northerly and southerly direction with intersection at Sandridge Road. Cross roads include; 30th Street, Sid Snyder Drive, Pioneer Road, Cranberry Road, 227th Street and 250th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	34,000		0	34,000	68,000
<b>Project Totals</b>				<b>34,000</b>		<b>0</b>	<b>34,000</b>	<b>68,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	68,000	0	0	0	0
<b>Totals</b>	<b>68,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(301)		WA-03227	21		CE	No	Various	Various	220,000	13-06

Safety Guardrail

Place stop bars and stop signs, and improvements to the Camp One and SR 6 intersection by raising the profile to improve sight distance. Place RPMs, curve signs, and guardrail at various locations in north Pacific County. Locations to be assessed include: Mill Creek Road, Lilly Wheaton Road, South Fork Road, Rue Creek Road, and Willapa Monohon Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013	HSIP		5,000	0	5,000
CN	2013	HSIP		215,000	0	215,000
<b>Project Totals</b>				<b>220,000</b>	<b>0</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	215,000	0	0	0	0
<b>Totals</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03234	04	1.930	CE	No	0.00	1.93	1,337,000	13-02

South Valley Road  
Overlay project

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		STP(R)		43,000	0	7,000	50,000
CN	2014		STP(R)		1,113,000	0	174,000	1,287,000
		<b>Project Totals</b>			<b>1,156,000</b>	<b>0</b>	<b>181,000</b>	<b>1,337,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	1,287,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>1,287,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Pacific Co.		1,595,000	0	215,000	1,810,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			201313	04	21.900	CE	No	SR 109	US 101	22,000,000	13-08

Moclips Olympic Highway Rebuild

Reconstruct entire 21.9 miles of Moclips Olympic highway

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BIA	121,000			0	0	121,000
<b>Project Totals</b>				<b>121,000</b>			<b>0</b>	<b>0</b>	<b>121,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	71,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>71,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2013012	01		CE	No	N/A	N/A	10,000,000	13-08

Upper Taholah Transportation Network

Plan and Engineer and construct transportation network for new Upper Village of Taholah

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2014		BIA		52,000	0	0	52,000
PE	2015		BIA		100,000	0	0	100,000
<b>Project Totals</b>					<b>152,000</b>	<b>0</b>	<b>0</b>	<b>152,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	52,000	100,000	0	0
<b>Totals</b>	<b>0</b>	<b>52,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Quinault Indian Nation</b>	<b>273,000</b>	<b>0</b>	<b>0</b>	<b>273,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Lewis

Agency: Tacoma Power

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			TacPow1	30		CE	No	MP 90.02	MP 90.02	612,806	

Mossyrock Dam Viewpoint and Safety Improvement

Add an eastbound decel lane, create parking areas for cars and RVs, install cubs, gutters, pavement marking and sidewalks, restroom facilities and educational signing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary - SB	40,000		0	10,000	50,000
CN	2013	Discretionary - SB	450,245	WSDOT	20,000	92,561	562,806
<b>Project Totals</b>			<b>490,245</b>		<b>20,000</b>	<b>102,561</b>	<b>612,806</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	562,806	0	0	0	0
<b>Totals</b>	<b>612,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tacoma Power</b>	<b>490,245</b>	<b>20,000</b>	<b>102,561</b>	<b>612,806</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(044)		WA-05048	26		CE	No	N/A	N/A	6,234,101	13-06

Ferry Replacement and Ferry Ramp Modification

This project will be done in 2 phases. Phase 1 will be construction of an increased capacity ferry, training of the crews, sea trials, U.S. Coast Guard inspections and approvals. Design for phase 1 done under 2035(013). Phase 2 will be retrofitting of the ferry landing and basin/berthing area to accommodate the larger vessel. Temporary moorage as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		200,000		0	31,213	231,213
CN	2013	STP(R)		700,000	CRAB	171,675	1,000,000	1,871,675
CN	2014	STP(R)		200,000		0	31,213	231,213
<b>Project Totals</b>				<b>1,100,000</b>		<b>171,675</b>	<b>1,062,426</b>	<b>2,334,101</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,213	0	0	0	0
CN	640,462	231,213	0	0	0
<b>Totals</b>	<b>871,675</b>	<b>231,213</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05050	06	0.310	CE	No	1.45	1.76	400,000	13-01

Loop Road Slope Repair/Study

Complete engineering alternatives analysis, site surveying and geo-technical evaluation sufficient for PS&E. Develop PS&E and construct slide repair, safety features, drainage and pavement restoration.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(R)	260,000		0	40,000	300,000
<b>Project Totals</b>				<b>260,000</b>		<b>0</b>	<b>40,000</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Wahkiakum Co.</b>	<b>1,360,000</b>	<b>171,675</b>	<b>1,102,426</b>	<b>2,634,101</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: White Pass Scenic  
Byway

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA09(105)		WPSB1	30	124.000	DCE	No	MP 68	MP 192	106,500	

White Pass Scenic Byway - Wayshowing

Design, fabrication and installation of wayfinding signs along US 12 in Lewis and Yakima countys. Prior \$22,500

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	Discretionary - SB	64,000		0	20,000	84,000
<b>Project Totals</b>			<b>64,000</b>		<b>0</b>	<b>20,000</b>	<b>84,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	84,000	0	0	0	0
<b>Totals</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for White Pass Scenic Byway</b>	<b>64,000</b>	<b>0</b>	<b>20,000</b>	<b>84,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01295	22		EA	No	N/A	N/A	2,000,000	1301

Scott Avenue Reconnection

Conduct study and preliminary engineering for possible crossing of I-5 at Scott Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP	2,000,000			0	0	2,000,000
<b>Project Totals</b>			<b>2,000,000</b>			<b>0</b>	<b>0</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	1,000,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0503(021)		WA-01283	03	2.000	CE	Yes	Hillshire Drive	Gun Club Road	1,399,000	1304 AdMod

Widen SR503 Through Woodland

Widen SR-503 to include left turn lanes at the intersections of Hillshire Drive, Insel Road, and Gun Club Road. Prior \$386,101.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		DEMO		37,899		0	0	37,899
RW	2013		DEMO		40,000		0	0	40,000
CN	2013		DEMO		535,000		0	0	535,000
CN	2015		STP(R)		400,000		0	0	400,000
<b>Project Totals</b>					<b>1,012,899</b>		<b>0</b>	<b>0</b>	<b>1,012,899</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	325,000	0	0	0	0
RW	40,000	0	0	0	0
CN	535,000	0	400,000	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Woodland	Federal Funds		State Funds	Local Funds	Total
		3,012,899	0	0	3,012,899

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015P	300015P14	05		CE	No	N/A	N/A	30,700	13-07

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP		30,086		0	614	30,700
<b>Project Totals</b>				<b>30,086</b>		<b>0</b>	<b>614</b>	<b>30,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	30,700	0	0	0	0
<b>Totals</b>	<b>30,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(649)	300072E	300072E14	06		CE	No	Various	Various	591,573	13-07

Olympic Region Major Electrical Rehabilitation - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	482,819		0	15,160	497,979
<b>Project Totals</b>				<b>482,819</b>		<b>0</b>	<b>15,160</b>	<b>497,979</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	497,979	0	0	0	0
<b>Totals</b>	<b>497,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012G	300012G14	21		CE	No	N/A	N/A	150,000	13-07

OR Region wide Basic Safety - Guardrail

To address region wide deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	30,000		0	1,250	31,250
CN	2014	STP	116,375		0	2,375	118,750
<b>Project Totals</b>			<b>146,375</b>		<b>0</b>	<b>3,625</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	0	118,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>118,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012S	300012S14	21		CE	No	N/A	N/A	200,000	13-07

OR Region Wide Basic Safety - Signing

To address region wide non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP	30,000		0	1,250	31,250
CN	2014		STP	165,375		0	3,375	168,750
<b>Project Totals</b>				<b>195,375</b>		<b>0</b>	<b>4,625</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	0	168,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>168,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0107(007)	310710B	310710B14	40	0.250	CE	No	6.82	7.07	1,927,375	1305 AdMod

SR 107/Chehalis River Bridge - Seismic Retrofit

This project retrofits the existing bridge to bring it up to current seismic standards and reduce the risk of catastrophic failure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	1,561,870		0	31,882	1,593,752
<b>Project Totals</b>			<b>1,561,870</b>		<b>0</b>	<b>31,882</b>	<b>1,593,752</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	589,683	1,004,069	0	0	0
<b>Totals</b>	<b>589,683</b>	<b>1,004,069</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310703A	310703A14	06	1.040	CE	No	6.82	7.87	652,126	13-07

SR 107/Chehalis River Bridge to Slough River Bridge - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	136,601		0	5,692	142,293
CN	2016		STP	499,637		0	10,196	509,833
<b>Project Totals</b>				<b>636,238</b>		<b>0</b>	<b>15,888</b>	<b>652,126</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	142,293	0	0
CN	0	0	0	509,833	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>142,293</b>	<b>509,833</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310818D	310818D14	05	10.380	CE	No	1.20	11.58	408,108	13-04

SR 108/N of Curran St to S of Little Creek Casino - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		81,829		0	3,410	85,239
CN	2014	STP		316,412		0	6,457	322,869
<b>Project Totals</b>				<b>398,241</b>		<b>0</b>	<b>9,867</b>	<b>408,108</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,029	39,210	0	0	0
CN	0	309,954	12,915	0	0
<b>Totals</b>	<b>46,029</b>	<b>349,164</b>	<b>12,915</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0108(007)	310808A	310808A14	40	0.010	CE	Yes	0.50	0.51	615,695	1303 AdMod

SR 108/Wildcat Creek Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge.  
Prior Obligation: \$200,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	STP	73,676			0	1,504	75,180
CN	2013	STP	333,705			0	6,810	340,515
<b>Project Totals</b>			<b>407,381</b>			<b>0</b>	<b>8,314</b>	<b>415,695</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,790	52,390	0	0	0
CN	0	340,515	0	0	0
<b>Totals</b>	<b>22,790</b>	<b>392,905</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300817B	300817B14	20	0.010	CE	Yes	Milepost 05.01	Milepost 05.02	7,295,818	13-07

SR 8/Middle Fork Wildcat Creek - Remove Fish Barrier

High flows are undercutting the bridge footings and the stream channel is too steep for Chum salmon to pass requiring frequent maintenance activities. By removing flow restrictions and flattening the stream channel, the need for repetitive maintenance activities will be reduced or eliminated improving fish habitat.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	NHPP		479,167		0	19,965	499,132
<b>Project Totals</b>				<b>479,167</b>		<b>0</b>	<b>19,965</b>	<b>499,132</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	199,132	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>199,132</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300824A	300824A14	05	6.500	CE	No	4.00	10.50	1,142,582	13-04

SR 8/S of E Fork Wildcat Creek Bridge to S of Cooper Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	111,456		0	4,644	116,100
CN	2014		NHPP	1,005,952		0	20,530	1,026,482
<b>Project Totals</b>				<b>1,117,408</b>		<b>0</b>	<b>25,174</b>	<b>1,142,582</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	62,694	53,406	0	0	0
CN	0	1,009,701	16,781	0	0
<b>Totals</b>	<b>62,694</b>	<b>1,063,107</b>	<b>16,781</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300817A	300817A14	20	0.010	CE	Yes	6.30	6.31	439,733	1308 AdMod

SR 8/Wildcat Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.  
 CN is not in the 2013 STIP; Phase start is beyond the timeframe of the STIP

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP	156,384			0	6,516	162,900
RW	2014	NHPP	11,545			0	236	11,781
<b>Project Totals</b>			<b>167,929</b>			<b>0</b>	<b>6,752</b>	<b>174,681</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,829	78,764	51,307	0	0
RW	0	3,990	7,791	0	0
<b>Totals</b>	<b>32,829</b>	<b>82,754</b>	<b>59,098</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(324)	310117H	310117H14	40	0.370	CE	No	87.99	88.36	4,308,619	1303 AdMod

US 101/Hoquiam River-Simpson Ave Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	NHPP		253,440		0	10,560	264,000
CN	2014	NHPP		3,963,727		0	80,892	4,044,619
<b>Project Totals</b>				<b>4,217,167</b>		<b>0</b>	<b>91,452</b>	<b>4,308,619</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	131,711	132,289	0	0	0
CN	0	4,044,619	0	0	0
<b>Totals</b>	<b>131,711</b>	<b>4,176,908</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310123G	310123G14	06	0.050	CE	Yes	Milepost 72.60	Milepost 72.65	6,888,271	13-09

US 101/N of Salmon Creek Bridge - Stabilize Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	553,435		0	23,060	576,495
RW	2014		STP	45,194		0	922	46,116
CN	2015		STP	6,140,347		0	125,313	6,265,660
<b>Project Totals</b>				<b>6,738,976</b>		<b>0</b>	<b>149,295</b>	<b>6,888,271</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	490,000	76,495	0	0
RW	0	6,116	40,000	0	0
CN	0	0	3,265,660	3,000,000	0
<b>Totals</b>	<b>10,000</b>	<b>496,116</b>	<b>3,382,155</b>	<b>3,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(163)	310170H	310170H14	21	0.010	CE	No	90.92	90.93	521,000	

US 101/S Alder St - Rebuild Signal

The signal system on US 101 at S Alder St in Aberdeen is obsolete and requires frequent and extensive maintenance. By replacing this obsolete system with a new signal system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		NHS	450,000		0	10,000	460,000
<b>Project Totals</b>				<b>450,000</b>		<b>0</b>	<b>10,000</b>	<b>460,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	460,000	0	0	0	0
<b>Totals</b>	<b>460,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(165)	310170I	310170I14	21	0.010	CE	No	90.78	90.79	529,840	

US 101/W Wishkah St - Rebuild Signal

The signal system on US 101 at W Wishkah St in Aberdeen is obsolete and requires frequent and extensive maintenance. By replacing this obsolete system with a new signal system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	NHS	457,503			0	9,337	466,840
<b>Project Totals</b>			<b>457,503</b>			<b>0</b>	<b>9,337</b>	<b>466,840</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	466,840	0	0	0	0
<b>Totals</b>	<b>466,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(203)	301266A	301266A14	06	7.980	CE	No	1.77	8.33	1,638,996	1305 AdMod

US 12/Solki Rd to Wynoochee River - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	NHPP		1,379,541		0	35,965	1,415,506
<b>Project Totals</b>				<b>1,379,541</b>		<b>0</b>	<b>35,965</b>	<b>1,415,506</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	340,849	1,074,657	0	0	0
<b>Totals</b>	<b>340,849</b>	<b>1,074,657</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301268A	301268A14	20	0.010	CE	Yes	9.04	9.05	1,552,748	13-04

US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	216,384		0	9,016	225,400
<b>Project Totals</b>				<b>216,384</b>		<b>0</b>	<b>9,016</b>	<b>225,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	53,179	151,944	20,277
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>53,179</b>	<b>151,944</b>	<b>20,277</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>19,082,460</b>	<b>0</b>	<b>446,931</b>	<b>19,529,391</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400511W	400511W21	01	4.560	DCE	Yes	79.42	83.98	140,473,711	

I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements

Provide collector-distributor lanes between Mellen and Harrison interchanges, widen I-5 to three lanes in each direction north of Harrison Ave., construct a new overcrossing south of Mellen Street, improve the Harrison Ave. interchange, and repair and paint the Skookumchuck River Bridges. Previous \$135,443,711.00.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013			0	5,030,000	5,030,000
<b>Project Totals</b>				<b>0</b>	<b>5,030,000</b>	<b>5,030,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,030,000	0	0	0	0
<b>Totals</b>	<b>5,030,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(632)	400012I	400012I21	44	0.000	CE	No	0.00	0.00	2,286,365	

Lewis County Detour for Freight Mobility - ITS Projects

Install ITS enhancements on various routes for use during I-5 closures. This record includes the work in Lewis and Cowlitz counties. Previous - \$2,261,003.00.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHS	24,348		0	1,014	25,362
<b>Project Totals</b>				<b>24,348</b>		<b>0</b>	<b>1,014</b>	<b>25,362</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,228	12,906	6,228	0	0
<b>Totals</b>	<b>6,228</b>	<b>12,906</b>	<b>6,228</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400014D	400014D21	05		CE	No	Various	Various	200,000	13-08

Southwest Region Low Cost Pavement Repair - Roadway Preservation

Low cost pavement repair including crack sealing and grind and inlay to extend the pavement life. This work will take place in the counties of Lewis, Pacific and Wahkiakum.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	125,000		0	75,000	200,000
<b>Project Totals</b>				<b>125,000</b>		<b>0</b>	<b>75,000</b>	<b>200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0105(021)	410512C	410512C25	06	0.010	DCE	No	24.37	24.38	280,000	1302 AdMod

SR 105/Heather Rd - Culvert Rehabilitation

Repair or replace failing culvert pipe. Previous \$110,000.00.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	STP	19,600		0	400	20,000
CN	2013	STP	147,000		0	3,000	150,000
<b>Project Totals</b>			<b>166,600</b>		<b>0</b>	<b>3,400</b>	<b>170,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	8,307	139,830	0	0	0
<b>Totals</b>	<b>28,307</b>	<b>139,830</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		400414F	400414F35	06	0.020	DCE	No	34.08	34.10	1,107,900	

SR 4/0.3 Miles West of Cathlamet - Fish Passage

Replace existing culvert with a structure to eliminate the restriction of fish passage. Previous - \$116,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	991,900	991,900
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>991,900</b>	<b>991,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	910,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0004(212)	400414G	400414G	20	0.020	DCE	No	33.93	33.95	954,990	

SR 4/0.42 Miles West of Cathlamet - Fish Passage

Construct improvement to existing drainage structure to eliminate restriction of fish passage. Previous \$142,940.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2014	STP	795,700			0	16,350	812,050
<b>Project Totals</b>			<b>795,700</b>			<b>0</b>	<b>16,350</b>	<b>812,050</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	812,050	0	0	0
<b>Totals</b>	<b>0</b>	<b>812,050</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0504(008)	450410A	450410A08	05	33.950	CE	No	17.86	51.81	4,062,766	1301

SR 504/Kid Valley Rd Vic to Johnston Ridge - Chip Seal

Resurfaces deteriorating asphalt pavement (due to rutting, cracking and normal wear) with a chip seal to extend the service life of the existing pavement. This project also includes work in Skamania County. Previous - \$2,930.00

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	166,952		0	6,684	173,636
CN	2016		STP	3,808,476		0	77,724	3,886,200
<b>Project Totals</b>				<b>3,975,428</b>		<b>0</b>	<b>84,408</b>	<b>4,059,836</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	173,636	3,886,200	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>173,636</b>	<b>3,886,200</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		450714X	450714X21	22	0.040	CE	No	2.33	2.37	100,000	13-06

SR 507/Pearl St & Fifth St Vic - RR Crossing Improvements

Install railroad gate assemblies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(S)	29,000			0	1,000	30,000
CN	2014		STP(S)	69,000			0	1,000	70,000
<b>Project Totals</b>				<b>98,000</b>			<b>0</b>	<b>2,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	70,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0507(026)	450711S	450711S21	06	0.120	CE	Yes	2.64	2.76	1,222,164	

SR 507/Reynolds Ave Signal Replacement

Replace outdated signal system and related illumination. Previous authorization - \$309,400.00

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	894,509			0	18,255	912,764
<b>Project Totals</b>			<b>894,509</b>			<b>0</b>	<b>18,255</b>	<b>912,764</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	883,340	29,424	0	0	0
<b>Totals</b>	<b>883,340</b>	<b>29,424</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		450714R	450714R21	22		CE	No	2.10	2.14	100,000	13-06

SR 507/Tower St & Fifth St Vic - RR Crossing Improvements

This project will install railroad gate assemblies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(S)	29,000			0	1,000	30,000
CN	2014		STP(S)	69,000			0	1,000	70,000
<b>Project Totals</b>				<b>98,000</b>			<b>0</b>	<b>2,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	70,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0507(027)	450712I	450712I21	21	0.100	DCE	Yes	0.22	0.32	1,076,870	

SR 507/Yew Street - Intersection Improvements

This project will construct intersection improvements that will reduce the frequency and severity of collisions. Previous authorization - \$259,250.00

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2013			0		0	2,190	2,190
RW	2013		HSIP	107,310		0	0	107,310
CN	2014		HSIP	693,957		0	14,163	708,120
<b>Project Totals</b>				<b>801,267</b>		<b>0</b>	<b>16,353</b>	<b>817,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	91,249	714,537	11,833	0	0
<b>Totals</b>	<b>91,249</b>	<b>714,537</b>	<b>11,833</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09		450816C	450816C21	05	32.840	CE	No	0	32.84	4,195,000	13-06

SR 508/I-5 to SR 7 - Chip Seal

Resurfaces deteriorating pavement with a chip seal overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	364,000			0	0	364,000
CN	2014		STP	3,831,000			0	0	3,831,000
<b>Project Totals</b>				<b>4,195,000</b>			<b>0</b>	<b>0</b>	<b>4,195,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	182,000	182,000	0	0	0
CN	0	1,915,500	1,915,500	0	0
<b>Totals</b>	<b>182,000</b>	<b>2,097,500</b>	<b>1,915,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		450816R	450816R21	11	0.320	DCE	Yes	13.53	13.85	8,084,555	13-09

SR 508/S Fork Newaukum River Bridge Replacement

This project will replace the bridge to restore safe operation of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	677,160			0	28,215	705,375
<b>Project Totals</b>				<b>677,160</b>			<b>0</b>	<b>28,215</b>	<b>705,375</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	235,125	235,125	235,125	0	0
<b>Totals</b>	<b>235,125</b>	<b>235,125</b>	<b>235,125</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400612A	400612A21	11	0.340	DCE	Yes	26.45	26.79	8,767,000	

SR 6/Rock Creek Br E - Replace Bridge

Replace narrow bridge which is also beyond it's service life. Previous authorization - \$1,200,000.00.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		0		0	7,567,000	7,567,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>7,567,000</b>	<b>7,567,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,644,133	4,692,801	230,066	0	0
<b>Totals</b>	<b>2,644,133</b>	<b>4,692,801</b>	<b>230,066</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(021)	400612B	400612B21	11	0.260	DCE	Yes	25.92	26.18	6,948,000	

SR 6/Rock Creek Br W - Replace Bridge

Current bridge is beyond its service life and too narrow in width. This project will replace the existing bridge. Previous \$1,110,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2013				0	0	117,000	117,000
CN	2013		BR		5,721,000	0	0	5,721,000
<b>Project Totals</b>					<b>5,721,000</b>	<b>0</b>	<b>117,000</b>	<b>5,838,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,970,113	3,600,662	266,625	0	0
<b>Totals</b>	<b>1,970,113</b>	<b>3,600,662</b>	<b>266,625</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(014)	400694A	400694A25	11	0.320	DCE	Yes	6.80	7.12	9,281,000	

SR 6/Willapa River Br - Replace Bridge

This project will replace the existing narrow bridge to allow wider, taller trucks to use it. The curve in the roadway approaching the bridge will also be removed to allow better visibility. This project includes TPA funds. Previous authorization - \$1,146,000.00.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	326,000			0	0	326,000
CN	2013			0			0	7,809,000	7,809,000
<b>Project Totals</b>				<b>326,000</b>			<b>0</b>	<b>7,809,000</b>	<b>8,135,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,395,446	3,685,138	1,955,675	98,741	0
<b>Totals</b>	<b>2,395,446</b>	<b>3,685,138</b>	<b>1,955,675</b>	<b>98,741</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400013G	400013G25	21		CE	No	Various	Various	425,000	13-06

SWR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features such as guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	48,000		0	2,000	50,000
CN	2014		STP	367,500		0	7,500	375,000
<b>Project Totals</b>				<b>415,500</b>		<b>0</b>	<b>9,500</b>	<b>425,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	256,787	118,213	0	0
<b>Totals</b>	<b>50,000</b>	<b>256,787</b>	<b>118,213</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400013S	400013S25	21		CE	No	Various	Various	250,000	13-06

SWR Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP	28,800		0	1,200	30,000
CN	2014		STP	215,600		0	4,400	220,000
<b>Project Totals</b>				<b>244,400</b>		<b>0</b>	<b>5,600</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	150,647	69,353	0	0
<b>Totals</b>	<b>30,000</b>	<b>150,647</b>	<b>69,353</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

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November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(347)	410112C	410112C25	06	0.020	DCE	No	60.44	60.46	708,100	

US 101/0.5 Mile North of Raymond - Culvert Rehabilitation

This project will replace or repair the existing culvert which is experiencing structural failure.  
Previous - \$175,600.00.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		NHS	521,850		0	10,650	532,500
<b>Project Totals</b>				<b>521,850</b>		<b>0</b>	<b>10,650</b>	<b>532,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	331,510	200,990	0	0	0
<b>Totals</b>	<b>331,510</b>	<b>200,990</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

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November 14, 2013

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Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410115P	410115P25	14	0.440	CE	No	0	0.44	10,011,000	

US 101/Astoria-Megler Bridge Main Span - Substructure Painter

WSDOT's contribution to Oregon DOT project that will paint steel bridge members on the main span substructure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	133,000			0	6,000	139,000
CN	2015		BR	9,675,000			0	197,000	9,872,000
<b>Project Totals</b>				<b>9,808,000</b>			<b>0</b>	<b>203,000</b>	<b>10,011,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	63,005	69,230	4,054,295	5,178,650	646,046
<b>Totals</b>	<b>63,005</b>	<b>69,230</b>	<b>4,054,295</b>	<b>5,178,650</b>	<b>646,046</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

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November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401214C	401214C21	44	0.250	CE	Yes	118.20	118.45	2,830,193	13-04

US 12/0.8 Miles West of Chapman Rd - Erosion Protection

This section of highway is at risk of erosion due to the rapidly-migrating meander bend on the Cowlitz River. This project will stabilize the river bank to prevent further erosion and embankment failure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		NHPP	340,800		0	14,200	355,000
<b>Project Totals</b>				<b>340,800</b>		<b>0</b>	<b>14,200</b>	<b>355,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,566	193,380	122,479	0	0
<b>Totals</b>	<b>51,566</b>	<b>193,380</b>	<b>122,479</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

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November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(215)	401212C	401212C21	06	0.010	DCE	No	115.29	115.30	244,410	

US 12/East of Silverbrook Rd - Culvert Rehabilitation

Repair or replace failing culvert pipe. Previous authorization - \$91,000.00.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013					0	3,068	3,068
CN	2013		NHS			150,342	0	150,342
<b>Project Totals</b>						<b>150,342</b>	<b>3,068</b>	<b>153,410</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	87,021	66,389	0	0	0
<b>Totals</b>	<b>87,021</b>	<b>66,389</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(214)	401212A	401212A21	06	0.070	DCE	No	143.63	143.70	519,375	

US 12/East of Slide Bridge - Culvert Rehabilitation

Replace failing culvert pipe. Previous \$120,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2013				0	0	7,987	7,987
CN	2013		NHS		391,388	0	0	391,388
<b>Project Totals</b>					<b>391,388</b>	<b>0</b>	<b>7,987</b>	<b>399,375</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	162,686	236,689	0	0	0
<b>Totals</b>	<b>162,686</b>	<b>236,689</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401214A	401214A21	05	11.780	CE	No	77.47	89.24	5,217,105	13-01

US 12/Salkum Vic to Corn Creek Bridge - Paving

Resurfaces deteriorating asphalt pavement with an asphalt overlay and restore required safety features. CN scheduled for 2018 in the amount of \$4,880,000.00

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	323,620		0	13,485	337,105
<b>Project Totals</b>				<b>323,620</b>		<b>0</b>	<b>13,485</b>	<b>337,105</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	12,877	324,228
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,877</b>	<b>324,228</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>30,093,912</b>	<b>0</b>	<b>22,029,385</b>	<b>52,123,297</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05376	23	0.000	CE	No	na	na	184,975	1306 AdMod

Bus Stop Enhancements for Safety and Accessibility

Improve approximately 20 existing bus stop locations in Intercity Transit's service district, increasing pedestrian accessibility (including ADA ) and incorporating sidewalk design elements to accommodate bus stop shelters and/or landing pads for bus ramp deployment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	TAP(US)	47,550			0	7,425	54,975
CN	2013	TAP(US)	112,450			0	17,550	130,000
<b>Project Totals</b>			<b>160,000</b>			<b>0</b>	<b>24,975</b>	<b>184,975</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,975	0	0	0	0
CN	130,000	0	0	0	0
<b>Totals</b>	<b>184,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 1301	23		CE	No	n/a	n/a	3,780,032	13-06

Capital Preventive Maintenance 2013

Capital Preventive Maintenance funding for Intercity Transit from Oct 2012 - Sept 2013. Admin. Mod. 13-01 programmed approximately 5/12 and Admin. Mod 13-06 programmed remaining amount.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		5307	3,024,032		0	756,000	3,780,032
<b>Project Totals</b>				<b>3,024,032</b>		<b>0</b>	<b>756,000</b>	<b>3,780,032</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,780,032	0	0	0	0
<b>Totals</b>	<b>3,780,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 1103	23	0.010	CE	No	State Street	at Franklin Street	8,433,100	1306 AdMod

Integrated Transit and Intercity Bus Terminal

Final engineering and construction of a facility to expand the Olympia Transit Center and support intercity buses and additional transit service. Additional CN funds reflect issues identified during design to address sea level rise, including relocating utilities, locating functions outside the original facility and reallocating original space.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2013	STP(US)	118,592			0	18,508	137,100
CN	2013	STP(US)	346,000			0	54,000	400,000
<b>Project Totals</b>			<b>464,592</b>			<b>0</b>	<b>72,508</b>	<b>537,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	137,100	0	0	0	0
CN	400,000	0	0	0	0
<b>Totals</b>	<b>537,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 1302	23		CE	No	n/a	n/a	2,800,000	13-01

Replacement, heavy duty hybrid buses

Approximately four heavy duty, hybrid biodiesel-electric coaches to replace coaches currently in service beyond their estimated service life.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	5309(Bus)	2,324,000			0	476,000	2,800,000
<b>Project Totals</b>			<b>2,324,000</b>			<b>0</b>	<b>476,000</b>	<b>2,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,800,000	0	0	0	0
<b>Totals</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 1304	18		CE	No	n/a	n/a	931,584	13-01

Thurston Smart Corridors -Transit Signal Priority

Intercity Transit participation in Thurston Smart Corridors Project for Transit Signal Priority coordinated through Thurston Regional Planning Council. Includes equipping approximately 15-25 buses and 35-45 intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ		292,128		0	45,592	337,720
CN	2013		CMAQ		513,692		0	80,172	593,864
<b>Project Totals</b>					<b>805,820</b>		<b>0</b>	<b>125,764</b>	<b>931,584</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	337,720	0	0	0	0
CN	0	593,864	0	0	0
<b>Totals</b>	<b>337,720</b>	<b>593,864</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05377	23	0.000	CE	No	na	na	39,306	13-05

Walk and Roll Program

Intercity Transit's national award-winning Smart Moves Youth Education Program will administer Walk and Roll as one of its several youth outreach programs. We will promote walking and biking and provide safety education to students, provide workshops for parents, and continue the Bike PARTners Build-a-Bike program. Over a one year period, we will work with youth at partner schools.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
ALL	2013	TAP(US)	34,000			0	5,306	39,306
<b>Project Totals</b>			<b>34,000</b>			<b>0</b>	<b>5,306</b>	<b>39,306</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,840	29,466	0	0	0
<b>Totals</b>	<b>9,840</b>	<b>29,466</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Intercity Transit	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	6,812,444		0	1,460,553	8,272,997

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(304)		Lacey11007	06	150.000	CE	No	area-wide	area-wide	1,593,445	13-03

Citywide ITS Signal Improvements

This is Phase I of a multi-phased project to upgrade all the signals in city with new cabinets, controllers, communication and other misc signal equipment as defined in the SMART corridor project. This project will also include THCO signals as identified in the SMART corridor project. Lacey is working with WSDOT to include thier signals also. The remaining portion of the City will be completed under a seperate contract(s). Prior obligation: \$200,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	100,000		0	0	100,000
CN	2013	CMAQ	1,118,830		0	174,615	1,293,445
<b>Project Totals</b>			<b>1,218,830</b>		<b>0</b>	<b>174,615</b>	<b>1,393,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	593,445	500,000	300,000	0	0
<b>Totals</b>	<b>593,445</b>	<b>500,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5289(004)		Lacey11001	21	2.000	CE	Yes	Lacey Blvd	37th Ave SE	2,594,700	13-10

College Street Corridor -- Phase 1

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available.

The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2013			0	Ped/Bike Program	714,000	306,000	1,020,000
CN	2015			0	Ped/Bike Program	926,000	429,200	1,355,200
<b>Project Totals</b>				<b>0</b>		<b>1,640,000</b>	<b>735,200</b>	<b>2,375,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,020,000	0	0	0	0
CN	0	0	677,600	677,600	0
<b>Totals</b>	<b>1,020,000</b>	<b>0</b>	<b>677,600</b>	<b>677,600</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5291(001)		Lacey11002	21	0.500	CE	Yes	Interstate 5	Hawks Prairie Road	12,010,000	

Hogum Bay Truck Route

Design the roundabout and the majority of Hogum Bay Road throughout the entire project. Improve roadway to add bike lanes, sidewalks, and other urban amenities. Emphasis to be placed on structural loading for truck route. Previously obligated: \$610,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(U)	346,000		0	54,000	400,000
<b>Project Totals</b>				<b>346,000</b>		<b>0</b>	<b>54,000</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lacey</b>	<b>1,564,830</b>	<b>1,640,000</b>	<b>963,815</b>	<b>4,168,645</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Olympia

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			Oly1312d	28	0.410	CE	No	Cain Road	Boulevard Road	1,899,300	13-02

22nd Avenue Sidewalk Project

Includes sidewalk, planter strip, education materials and events.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		TAP(SR)	274,574			0	74,126	348,700
CN	2015		TAP(SR)	801,426			0	749,174	1,550,600
<b>Project Totals</b>				<b>1,076,000</b>			<b>0</b>	<b>823,300</b>	<b>1,899,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	348,700	0	0	0	0
CN	0	0	1,550,600	0	0
<b>Totals</b>	<b>348,700</b>	<b>0</b>	<b>1,550,600</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9934(017)		Oly1101a	03	0.170	CE	Yes	22nd Avenue	N/A	4,779,700	

Boulevard Road and 22nd Avenue Roundabout

Construct single lane roundabout, sidewalks, planter strips, streetlighting, bike lanes, stormwater and undergrounding of overhead utilities.  
Previously obligated: \$253,300.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013		STP(U)	1,231,068		0	192,132	1,423,200
CN	2013		STP(U)	371,365		0	2,751,835	3,123,200
<b>Project Totals</b>				<b>1,602,433</b>		<b>0</b>	<b>2,943,967</b>	<b>4,546,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,423,200	0	0	0	0
CN	3,123,200	0	0	0	0
<b>Totals</b>	<b>4,546,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			Oly1101c	03	0.170	CE	Yes	at Morse-Merryman Road	N/A	4,884,600	13-05

Boulevard Road and Morse-Merryman Road Roundabout

Construct a single lane roundabout, sidewalks, planter strips, street lighting, bike lanes, stormwater improvements and undergrounding of overhead utilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(US)	574,256			0	89,624	663,880
RW	2014			0			0	448,500	448,500
<b>Project Totals</b>				<b>574,256</b>			<b>0</b>	<b>538,124</b>	<b>1,112,380</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	663,880	0	0	0	0
RW	0	448,500	0	0	0
<b>Totals</b>	<b>663,880</b>	<b>448,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			Oly1113d	28	0.170	CE	No	Capital Mall Dr/Harrison Ave	Decatur/Rogers Streets	300,000	

Citywide Pedestrian Crossing Improvements

Capital Mall Dr.-Construct pedestrian island with crosswalk, signing and beacons. Harrison Ave. at Decatur St. & Rogers St. install beacons,crosswalks,signing and ADA ramps as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	74,220			0	0	74,220
CN	2013		HSIP	225,780			0	0	225,780
<b>Project Totals</b>				<b>300,000</b>			<b>0</b>	<b>0</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,420	0	0	0	0
CN	225,780	0	0	0	0
<b>Totals</b>	<b>300,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			Oly1115a	24	5.000	CE	No	See Project Description	N/A	815,725	1306 AdMod

Smart Corridors

Upgrade traffic signal system controllers, associated equipment and software to provide Transit Signal Priority (TSP). Corridors include Capitol Way/Boulevard from State Avenue to Carlyon Avenue, 4th Avenue/State Avenue/Pacific Avenue/Martin Way from Capitol Way to College Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	CMAQ		168,814		0	26,347	195,161
CN	2014	CMAQ		536,788		0	83,776	620,564
<b>Project Totals</b>				<b>705,602</b>		<b>0</b>	<b>110,123</b>	<b>815,725</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	195,161	0	0	0	0
CN	0	620,564	0	0	0
<b>Totals</b>	<b>195,161</b>	<b>620,564</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			Oly1103a	15	1.700	CE	No	Kaiser Road	Black Lake Boulevard	1,600,000	13-05

West Olympia Access - Interchange Justification Report

Complete an Interchange Justification Report on the Hybrid Alternative to modify access to US 101. The Hybrid Alternative includes two phases. Phase I includes a westbound off-ramp and eastbound on-ramp at Kaiser Road. Phase II includes a westbound off-ramp from Black Lake Boulevard to Yauger Way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2013	STP(US)	850,000			0	750,000	1,600,000
<b>Project Totals</b>			<b>850,000</b>			<b>0</b>	<b>750,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Olympia	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Olympia	5,108,291		0	5,165,514	10,273,805

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Port of Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			POly1202	28	1.500	CE	No	various	various	186,312	13-01

New Market Pedestrian Enhancements - Phase 1 Design

Phase 1 will design and permit bicycle/pedestrian/transit features to improve safety on Terminal St & New Market St (Tumwater Blvd to 78th Ave) and 76th Ave & 78th Ave (Center St to Terminal St). Add sidewalks with ADA accessibility, bike lanes, transit pull-outs, rider shelters and lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	161,160		0	25,152	186,312
<b>Project Totals</b>				<b>161,160</b>		<b>0</b>	<b>25,152</b>	<b>186,312</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	186,312	0	0	0	0
<b>Totals</b>	<b>186,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Port of Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			POLY 1201	18	0.000	CE	No	Old Hwy 99 to I-5	Tumwater Blvd to 93rd Ave	63,584	13-05

Tumwater Property Traffic Analysis

Traffic analysis in the vicinity of the New Market Industrial Campus.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2013		STP(US)		55,000	0	8,584	63,584
<b>Project Totals</b>					<b>55,000</b>	<b>0</b>	<b>8,584</b>	<b>63,584</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,584	60,000	0	0	0
<b>Totals</b>	<b>3,584</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Port of Olympia</b>				<b>0</b>	<b>33,736</b>	<b>249,896</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-01293	03	0.000	CE	No	At Lathrop Intersection	0.	987,000	13-05

93rd/Lathrop Industrial Drive Intersection Reconstruction

Reconstruction added capacity intersection channelization project including the possibility of: minor roadway realignment, additional lanes, curbs, gutters, sidewalks, bike lanes, illumination, drainage facilities, landscaping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	255,000			0	440,550	695,550
CN	2013		STP(US)	48,450			0	10,000	58,450
<b>Project Totals</b>				<b>303,450</b>			<b>0</b>	<b>450,550</b>	<b>754,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	754,000	0	0	0	0
<b>Totals</b>	<b>754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2034(065)		WA-01229	28	0.450	CE	Yes	150 Ft. South of 12th Ave	Trail Bridge Over I-5	4,631,145	

Chehalis Western Trail Ph. 3 (Pacific Ave)

Shared-use path (trail) includes proposed roundabout connection with Woodland Trail, overpass trail bridge over Pacific Ave, on/off ramps/connecting trail to sidewalks on Pacific Ave, pedestrian activated crosswalk light system at connection to trail's on/off ramps, retaining walls, fences where appropriate, drainage facilities, landscaping, other safety features, other trail connections, paving and other incidental work. Previously obligated \$1,172,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(E)		1,557,877		0	0	1,557,877
CN	2013	DEMO		1,823,233		0	0	1,823,233
CN	2013	STP(U)		67,500		0	10,535	78,035
<b>Project Totals</b>				<b>3,448,610</b>		<b>0</b>	<b>10,535</b>	<b>3,459,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	1,459,145	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>1,459,145</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05371	28	0.000	CE	No	66th Ave SW	south and west of Gate	50,000	13-05

Gate Belmore Trail Expansion Study

Study to look at expansion of proposed shared use path connecting south County to north County, portion of which is Rails to Trails. North section 81st Ave SW to 66th Ave SW and south section from Gate south and west to Grand Mound, Chehalis Reservation and Grays Harbor County

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2013	STP(US)	43,250	0		0	6,750	50,000
<b>Project Totals</b>			<b>43,250</b>	<b>0</b>		<b>0</b>	<b>6,750</b>	<b>50,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04780	03	0.280	CE	Yes	Fire Station	Rumac Road	2,794,000	13-05

Mullen Road Reconstruction

Reconstruct roadway and widen to add bicycle lanes and sidewalks on both sides. Additional channelization, landscaping, illumination, drainage improvements and other associated work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(US)	250,000		0	39,017	289,017
<b>Project Totals</b>				<b>250,000</b>		<b>0</b>	<b>39,017</b>	<b>289,017</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	289,017	0	0	0	0
<b>Totals</b>	<b>289,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	5271(001)		WA-02380	03	0.600	CE	Yes	87th Avenue SE	500 N of Normandy St SE	1,510,300	1306 AdMod

Rich Road SE Phase 2 - Urban Minor Widening

Minor road realignment and widening 2 lanes including paved shoulders and other safety features. Previously obligated \$200,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		STP(U)	259,500		0	40,000	299,500
CN	2015		STP(U)	873,800		0	137,000	1,010,800
<b>Project Totals</b>				<b>1,133,300</b>		<b>0</b>	<b>177,000</b>	<b>1,310,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	299,500	0	0	0
CN	0	0	1,010,800	0	0
<b>Totals</b>	<b>0</b>	<b>299,500</b>	<b>1,010,800</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05253	21	0.000	CE	No	countywide	countywide	680,000	13-02

Thurston County Run-Off-Road and Intersection Safety Project - Guardrail

Based on a systematic horizontal curve analysis for county roads existing guardrail will be updated and new guardrail installed in the proximity of horizontal curves. New and updated systems will also include delineation. Work will be completed on order of priority except the work on South Bay Rd NE. PE completed under HSIP 000S(265) related to WA-05180.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	HSIP	675,000			0	5,000	680,000
<b>Project Totals</b>			<b>675,000</b>			<b>0</b>	<b>5,000</b>	<b>680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	680,000	0	0	0	0
<b>Totals</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(265)		WA-05180	21		CE	No	n/a	n/a	2,235,000	13-02

Thurston County Run-Off-Road and Intersection Safety Project Countywide

Provide a systemwide analysis intended to address run-off-the road and intersection crashes in Thurston County and identify low cost solutions. Low cost solutions could include signing, pavement markings, raised pavement markers, illumination, traffic signal modifications, clearzone improvements, guardrail, rumble strips, guideposts and ITS solutions (i.e., beacons, radar display signs, etc...). Once the systemwide analysis is complete the appropriate improvement type and location will be selected. Prior \$255,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	1,975,000		0	5,000	1,980,000
<b>Project Totals</b>			<b>1,975,000</b>		<b>0</b>	<b>5,000</b>	<b>1,980,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,980,000	0	0	0	0
<b>Totals</b>	<b>1,980,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05182	21		CE	No	n/a	n/a	400,000	13-01

Thurston County Run-Off-Road and Intersection Safety Project Countywide - Signs

This CN phase includes signing on or around horizontal curves and intersections on federally classified arterials and collectors throughout Thurston County. Installation will be by county forces. PE completed under HSIP 000S(265) related to WA-05180.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	400,000		0	0	400,000
<b>Project Totals</b>				<b>400,000</b>		<b>0</b>	<b>0</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05181	21		CE	No	n/a	n/a	445,000	1302 AdMod

Thurston County Run-Off-Road and Intersection Safety Project Countywide - Traffic Signals

Traffic signal improvements include but are not limited to flashing yellow displays, larger signal displays, improving visibility of signal displays, replacing signal displays and updating overhead signing. Traffic signal modifications are throughout the County. PE completed under HSIP 000S (265) related to WA-05180.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	440,000		0	5,000	445,000
<b>Project Totals</b>			<b>440,000</b>		<b>0</b>	<b>5,000</b>	<b>445,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	445,000	0	0	0	0
<b>Totals</b>	<b>445,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-01367	03	0.100	CE	No	Yelm Highway	at Meridian	2,489,000	13-05

Yelm Highway/Meridian Intersection

Reconstruction, added capacity project including the possibility of major roadway realignment, additional lanes, signal or roundabout, illumination, drainage facilities, landscaping and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(US)	250,000		0	39,017	289,017
<b>Project Totals</b>				<b>250,000</b>		<b>0</b>	<b>39,017</b>	<b>289,017</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	289,017	0	0	0	0
<b>Totals</b>	<b>289,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Thurston Co.</b>	<b>8,918,610</b>	<b>0</b>	<b>737,869</b>	<b>9,656,479</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2034(068)		TRPC1207	44		CE	No	n/a	n/a	2,016,299	13-03

SFY 2013-2014 TRPC Transportation Work Program

Implement the TRPC Transportation Work Program described in the SFY 2013-2014 Unified Planning Work Program as approved by TRPC June 1, 2012. Prior obligation: \$1,387,284

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	544,098		0	84,917	629,015
<b>Project Totals</b>				<b>544,098</b>		<b>0</b>	<b>84,917</b>	<b>629,015</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	629,015	0	0	0	0
<b>Totals</b>	<b>629,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for TRPC</b>	<b>544,098</b>	<b>0</b>	<b>84,917</b>	<b>629,015</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5235(014)		WA-01384	05	0.810	CE	No	"M" Street	Capitol Boulevard Bridge	1,249,700	13-05

Capitol Boulevard: "M" Street to Capitol Boulevard Bridge

Preservation project for roadway structural repair, grind and overlay for four lane road with left turn pockets. Replace traffic light loop detection with video detection. Make ADA required improvements at the "E" Street intersection. Extend bike lanes from E Street to the Capitol Boulevard Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2014	TAP(US)		206,000	0	238,150
CN	2015	STP(U)		766,750	0	955,150
<b>Project Totals</b>				<b>972,750</b>	<b>0</b>	<b>1,193,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,193,300	0	0	0	0
<b>Totals</b>	<b>1,193,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05728	03	1.200	CE	No	M Street	Israel Road	567,229	13-10

Capitol Boulevard: M Street to Israel Road Feasibility, Pre-Design

Study to evaluate corridor alignment, property impacts, ROW needs, environmental constraints and mitigation and costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
PE	2014			STP(U)		490,653	0	76,576	567,229
<b>Project Totals</b>						<b>490,653</b>	<b>0</b>	<b>76,576</b>	<b>567,229</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	267,229	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>267,229</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03907	03	0.300	EA	Yes	Tumwater Boulevard	300 S of 73rd Avenue	2,252,556	

Capitol Boulevard: Tumwater Blvd to 300 feet south of 73rd Avenue

Add travel lanes, bike lanes, sidewalks, illumination, storm drainage, landscaping and turn lanes/center medians

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2013			0	TIB	135,270	72,838	208,108
RW	2014			0	TIB	336,908	181,412	518,320
CN	2015			0	TIB	972,483	553,645	1,526,128
<b>Project Totals</b>				<b>0</b>		<b>1,444,661</b>	<b>807,895</b>	<b>2,252,556</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	208,108	0	0	0	0
RW	0	518,320	0	0	0
CN	0	0	1,526,128	0	0
<b>Totals</b>	<b>208,108</b>	<b>518,320</b>	<b>1,526,128</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1325(003)		WA-01387	28	1.250	EA	No	Tumwater Valley Drive	"E" Street	4,559,250	1310 AdMod

Deschutes (Tumwater) Valley Trail, Phase 1

Sidewalks & Trails: Urban trail for non-motorized users

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(U)	222,101		0	206,899	429,000
<b>Project Totals</b>				<b>222,101</b>		<b>0</b>	<b>206,899</b>	<b>429,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	429,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>429,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05374	18	0.600	CE	No	Capitol Boulevard	Cleveland Avenue	300,000	13-05

E Street Extension Corridor Study

A Study for a new transportation corridor to accommodate the needs for additional capacity and safety improvements in the area for motorized and non-motorized users.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(US)	259,500		0	40,500	300,000
<b>Project Totals</b>				<b>259,500</b>		<b>0</b>	<b>40,500</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	100,000	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03940	24	0.600	CE	No	See project description	n/a	283,762	1306 AdMod

Smart Corridors: Signal Improvements

Design signal controllers for the Capitol Boulevard, Trosper Road and Custer/Cleveland Avenue signalized intersections

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ		24,550		0	3,800	28,350
CN	2014		CMAQ		220,904		0	34,508	255,412
<b>Project Totals</b>					<b>245,454</b>		<b>0</b>	<b>38,308</b>	<b>283,762</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,350	0	0	0	0
CN	0	255,412	0	0	0
<b>Totals</b>	<b>28,350</b>	<b>255,412</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tumwater</b>	<b>2,190,458</b>	<b>1,444,661</b>	<b>1,390,728</b>	<b>5,025,847</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300596S	300596S34	15	14.430	CE	No	109.15	123.58	2,340,000	

I-5/JBLM Corridor - Early Design

Funds are used to advance the initial development of this project by completing the interchange justification reports for DuPont Steilacoom Road interchange, 41st Division Street interchange, Berkley Street interchange, Thorne Lane interchange, Martin Way interchange, and Marvin Road interchange to expedite delivery when future funding becomes available.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	2,340,000	2,340,000
<b>Project Totals</b>				<b>0</b>	<b>2,340,000</b>	<b>2,340,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	780,000	780,000	780,000	0	0
<b>Totals</b>	<b>780,000</b>	<b>780,000</b>	<b>780,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(969)	300522C	300522C34	14	0.090	CE	No	114.88	114.97	3,252,269	1306 AdMod

I-5/Nisqually River Bridges - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	IM	3,105,353		0	63,375	3,168,728
<b>Project Totals</b>			<b>3,105,353</b>		<b>0</b>	<b>63,375</b>	<b>3,168,728</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,168,728	0	0	0	0
<b>Totals</b>	<b>3,168,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		300597T	WA-04876	03	3.060	CE	No	111.94	115.00	137,204	

I-5/SR 510 to SR 512 - ITS Fiber Improvements

Population in Thurston and Pierce counties as well as Joint Base Lewis McChord (JBLM) has grown dramatically over the last ten years. As a result, Interstate 5 in the vicinity of JBLM is experiencing a significant increase in congestion. Installing fiber cable and conduit from SR 510 to SR 512 and to the JBLM Emergency Operations Center will be the second of three projects designed to maximize the network efficiency between I-5 and connections to JBLM.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	TIGER III	108,000		0	29,204	137,204
<b>Project Totals</b>			<b>108,000</b>		<b>0</b>	<b>29,204</b>	<b>137,204</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	137,204	0	0	0	0
<b>Totals</b>	<b>137,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(968)	300596T	300596T34	03	3.000	CE	No	111.94	114.94	2,636,073	1310 AdMod

I-5/SR 510 to SR 512 - Mobility Improvements

Population in Thurston and Pierce counties as well as Joint Base Lewis McChord (JBLM) has grown dramatically over the last ten years. As a result, Interstate 5 in the vicinity of JBLM is experiencing a significant increase in congestion. Through the use of intelligent transportation system technologies, strategic intersection improvements, Hard Shoulder Running and other improvements, network efficiency between I-5 and connections to JBLM will be maximized.

This project is apportioned between Pierce county(PSRC) and Thurston County(TRPC). This request represents the TRPC portion of the project only.

Prior Obligation: \$209,250

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2013		TIGER III	1,781,613		0	531,536	2,313,149
CN	2013		IM	104,673		0	0	104,673
<b>Project Totals</b>				<b>1,886,286</b>		<b>0</b>	<b>531,536</b>	<b>2,417,822</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	46,895	859,744	1,511,183	0	0
<b>Totals</b>	<b>46,895</b>	<b>859,744</b>	<b>1,511,183</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300599C	300599C34	21	0.010	CE	No	111.94	111.95	84,768	

I-5/SR 510 Vicinity - Mitigate Redirectional Landform

The use of redirection landforms has been discontinued as a means for mitigating fixed objects along the roadway. This project proposes to either remove or shield the landform enhancing motorist safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(S)	25,344		0	1,056	26,400
CN	2013		STP(S)	57,201		0	1,167	58,368
<b>Project Totals</b>				<b>82,545</b>		<b>0</b>	<b>2,223</b>	<b>84,768</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	26,400	0	0	0	0
CN	58,368	0	0	0	0
<b>Totals</b>	<b>84,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300543Q	300543Q	21	9.110	CE	No	102.83	111.94	358,140	1306 AdMod

I-5/Trosper Road to Marvin Road - Signal Upgrade

Upgrade or replace signal controllers to intergrate with Cities of Tumwater, Olympia and Lacey signals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CMAQ	69,200			0	10,800	80,000
CN	2014		CMAQ	240,591			0	37,549	278,140
<b>Project Totals</b>				<b>309,791</b>			<b>0</b>	<b>48,349</b>	<b>358,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	278,140	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>278,140</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0052(207)	300501F	300501F34	20	0.100	CE	No	110.60	110.70	521,467	1303 AdMod

I-5/W of Carpenter Rd - Stormwater Retrofit

Stormwater runoff along this section of I-5 is collected along curbs and directed into catch basins that concentrate runoff without treatment before it leaves the right of way. By removing the curb and catch basins, the stormwater runoff will be dispersed along the vegetated shoulders of the roadway allowing for infiltration and filtering of the stormwater runoff providing an efficient, low cost stormwater treatment.  
Prior obligation \$180,250

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	NHPP		334,393		0	6,824	341,217
<b>Project Totals</b>				<b>334,393</b>		<b>0</b>	<b>6,824</b>	<b>341,217</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	336,467	4,750	0	0	0
<b>Totals</b>	<b>336,467</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(168)	310102L	310102L34	05	10.050	CE	No	353.85	363.99	824,667	1306 AdMod

US 101/S of Skookum Creek Bridge to E of Evergreen Parkway - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2013	NHPP		724,211		0	14,783	738,994
<b>Project Totals</b>				<b>724,211</b>		<b>0</b>	<b>14,783</b>	<b>738,994</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	404,853	334,141	0	0	0
<b>Totals</b>	<b>404,853</b>	<b>334,141</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(351)	310144H	310144H34	05	5.190	CE	No	Milepost 359.50	Milepost 364.80	1,477,161	1310 AdMod

US 101/W of Steamboat Island Rd to Black Lake Blvd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	NHPP		144,465		0	5,671	150,136
CN	2013	STP		1,300,485		0	26,540	1,327,025
<b>Project Totals</b>				<b>1,444,950</b>		<b>0</b>	<b>32,211</b>	<b>1,477,161</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,136	0	0	0	0
CN	100,000	1,227,025	0	0	0
<b>Totals</b>	<b>250,136</b>	<b>1,227,025</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - OLY	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		7,995,529	0	3,068,505	11,064,034

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H345(003)		WA-02379	03	2.250	CE	Yes	Smith Prairie Road Se	Lackamas Creek	2,963,230	1306 AdMod

Bald Hill Road SE - Rural Minor Widening

Minor road realignment and widening 2 lanes including paved shoulder, culvert replacements, possible guardrails and other safety features. Previously obligated \$170,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2014	STP(R)		199,000		0	31,000	230,000
CN	2015	STP(R)		2,217,230		0	346,000	2,563,230
<b>Project Totals</b>				<b>2,416,230</b>		<b>0</b>	<b>377,000</b>	<b>2,793,230</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	230,000	0	0	0
CN	0	0	2,563,230	0	0
<b>Totals</b>	<b>0</b>	<b>230,000</b>	<b>2,563,230</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01395	06	2.780	CE	No	Littlerock Road SW	I-5	3,349,400	13-05

Maytown Road Upgrade

4R Maintenance-restoration and rehabilitation project including the possibility of minor realignment, paved shoulders, guardrail, drainage facilities and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	175,000		0	27,312	202,312
<b>Project Totals</b>				<b>175,000</b>		<b>0</b>	<b>27,312</b>	<b>202,312</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	202,312	0	0	0	0
<b>Totals</b>	<b>202,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Thurston Co.</b>	<b>2,591,230</b>	<b>0</b>	<b>404,312</b>	<b>2,995,542</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			TRPC1301	18	0.000	CE	No	Corridor between Bucod and Rainier	n/a	182,000	13-05

Main Street 507 Study

Identify strategies to better balance the characteristics of SR 507 as a state highway and local mainstreet for the downtowns of Rainier, Tenino and Bucoda.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		157,430		0	24,570	182,000
<b>Project Totals</b>				<b>157,430</b>		<b>0</b>	<b>24,570</b>	<b>182,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,000	100,000	0	0	0
<b>Totals</b>	<b>82,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for TRPC	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		157,430	0	24,570	182,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		000534C	000534C	44	2.800	CE	No	90.70	93.50	182,200	

I-5/Maytown & Scatter Creek SRA Roof Replacements

Remove and replace the existing roof and skylights to prevent further leaks into the the restroom buildings during heavy rain events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	IM		146,902		0	2,998	149,900
<b>Project Totals</b>				<b>146,902</b>		<b>0</b>	<b>2,998</b>	<b>149,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	149,900	0	0	0	0
<b>Totals</b>	<b>149,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - HQS M&O	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		146,902	0	2,998	149,900

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015P	300015P34	05		CE	No	N/A	N/A	113,590	13-10

Olympic Region Low Cost Pavement Repair - Paving

State highways are on a cycle that proposes to re-surface highway segments when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2013	STP	111,318			0	2,272	113,590
<b>Project Totals</b>			<b>111,318</b>			<b>0</b>	<b>2,272</b>	<b>113,590</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	113,590	0	0	0	0
<b>Totals</b>	<b>113,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012G	300012G34	21		CE	No	N/A	N/A	150,000	13-10

OR Region wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	30,000			0	1,250	31,250
CN	2014		STP	116,375			0	2,375	118,750
<b>Project Totals</b>				<b>146,375</b>			<b>0</b>	<b>3,625</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	0	118,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>118,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012S	300012S34	21		CE	No	N/A	N/A	200,000	13-10

OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	30,000			0	1,250	31,250
CN	2014		STP	165,375			0	3,375	168,750
<b>Project Totals</b>				<b>195,375</b>			<b>0</b>	<b>4,625</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	0	168,750	0	0	0
<b>Totals</b>	<b>31,250</b>	<b>168,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		312103A	312103A34	20	0.060	CE	No	04.04	04.10	1,735,492	13-10

SR 121/Blooms Ditch - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	218,718		0	4,463	223,181
<b>Project Totals</b>				<b>218,718</b>		<b>0</b>	<b>4,463</b>	<b>223,181</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	123,181	100,000	0	0	0
<b>Totals</b>	<b>123,181</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0510(015)	351032A	351032A34	21	0.010	CE	Yes	9.09	9.10	4,194,359	1307 AdMod

SR 510/SE of Reservation Rd - Intersection Improvement

Through a statewide analysis, this section of SR 510 has been identified as an Intersection Analysis Location (IAL). This project will improve the intersection in order to reduce the collisions and enhance motorist safety by constructing traffic roundabouts at the intersections of Reservation Road and SR 510 and another at SR 510 and Yelm Highway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013	STP	151,228		0	6,955	158,183
CN	2013	HSIP	3,206,945		0	100,246	3,307,191
<b>Project Totals</b>			<b>3,358,173</b>		<b>0</b>	<b>107,201</b>	<b>3,465,374</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	148,538	9,645	0	0	0
CN	0	3,240,239	66,952	0	0
<b>Totals</b>	<b>148,538</b>	<b>3,249,884</b>	<b>66,952</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(440)	310199I	310199I34	21	0.010	CE	No	359.57	359.58	137,400	

US 101/Steamboat Island Rd Vicinity - Mitigate Redirectional Landform

The use of redirectional landforms has been discontinued as a means for mitigating fixed objects along the roadway. This project proposes to either remove or shield the landform enhancing motorist safety.

Prior Obligation: \$35,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	100,352			0	2,048	102,400
<b>Project Totals</b>			<b>100,352</b>			<b>0</b>	<b>2,048</b>	<b>102,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	102,400	0	0	0	0
<b>Totals</b>	<b>102,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - OLY	Federal Funds		State Funds	Local Funds	Total
	4,130,311		0	124,234	4,254,545

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

N Inside

Y Outside

November 14, 2013

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			Yelm 13 01	01	0.250	CE	Yes	Railroad Street	Longmire Street	2,000,000	13-05

Mosman Ave Phase II

The proposed improvements will construct a new road connecting Longmire St with the new Mosman Avenue intersection. Will add bike lanes, sidewalks, street lighting, and stormwater improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	155,700		0	24,300	180,000
<b>Project Totals</b>				<b>155,700</b>		<b>0</b>	<b>24,300</b>	<b>180,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	130,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Yelm</b>	<b>155,700</b>	<b>0</b>	<b>24,300</b>	<b>180,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5510(006)		BHAM 31	21	1.750	CE	No	Cornwall Ave	St. Clair	1,466,824	

Alabama Street Corridor Multimodal Safety Improvements

Corridor roadway configuration feasibility study and construction implementation of chosen alternative.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2013			0		0	5,000	5,000
CN	2013		HSIP	1,261,824		0	0	1,261,824
<b>Project Totals</b>				<b>1,261,824</b>		<b>0</b>	<b>5,000</b>	<b>1,266,824</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	1,261,824	0	0	0	0
<b>Totals</b>	<b>1,266,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 33	14	0.070	CE	No	East Chestnut Street	Bay Street	2,647,000	13-05

Chestnut - Bay at RR

Provide new overlay for the deteriorated bridge deck and replace the damaged expansion joints.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(BR)	501,392		0	0	501,392
CN	2014		STP(BR)	2,145,608		0	0	2,145,608
<b>Project Totals</b>				<b>2,647,000</b>		<b>0</b>	<b>0</b>	<b>2,647,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	251,392	0	0	0
CN	0	1,000,000	1,145,608	0	0
<b>Totals</b>	<b>250,000</b>	<b>1,251,392</b>	<b>1,145,608</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5552(001)		BHAM-ES318	01	0.150	CE	No	Roeder Ave/Granary	Bloedel	6,700,000	

Granary Avenue and Bloedel Avenue

Granary, a new arterial street beginning at Roeder Ave and extending SW approximately 400 feet to Bloedel Ave, which then will extend south approximately 400 feet. A new signal will be installed at the intersection of Granary and Roeder Avenue. Both streets will include two vehicle lanes, left-turn lane, parking, bike lanes, curb gutters, sidewalks, and utilities. Roeder Bridge may need to be widened to accommodate turning movements from Granary.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	DEMO	5,918,273		0	0	5,918,273
<b>Project Totals</b>			<b>5,918,273</b>		<b>0</b>	<b>0</b>	<b>5,918,273</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,000,000	2,918,273	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>2,918,273</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(001)		BHAM 2	11	0.210	CE	Yes	200' N of Woodstock Way	E. Orchard Drive	3,219,000	

James Street @ Aband Railroad Bridge Replacement

Replace the two existing timber stringer bridges with one single span concrete structure. The new 2 lane structure will be constructed to full arterial standards. Alignment of the existing road and future capacity needs at both approaches will both be addressed as part of the project design.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	BR	80,000			0	20,000	100,000
CN	2013	BR	1,927,303			0	582,196	2,509,499
<b>Project Totals</b>			<b>2,007,303</b>			<b>0</b>	<b>602,196</b>	<b>2,609,499</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	1,500,000	1,009,499	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>1,009,499</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 30	21	0.020	CE	No	n/a	n/a	620,000	

James-Bakerview Intersection Reconstruction

Intersection reconstruction to include dedicated turn lanes or roundabout and ADA curb ramps and crosswalks. Right-of-way needs and roundabout feasibility to be determined in PE phase.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	385,000		0	235,000	620,000
<b>Project Totals</b>				<b>385,000</b>		<b>0</b>	<b>235,000</b>	<b>620,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	420,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BHAM 32	21	0.000	CE	No	n/a	n/a	350,000	

Pedestrian Safety Improvements

Install pedestrian countdown equipment and lengthen the pedestrian crossing time at traffic signals.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	HSIP	350,000			0	0	350,000
<b>Project Totals</b>			<b>350,000</b>			<b>0</b>	<b>0</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,312,000	

West Horton Road, Phase 1

Construct a new minor arterial to connect a developing urban growth area to SR-539.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	500,000			0	153,595	653,595
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>153,595</b>	<b>653,595</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	653,595	0	0	0	0
<b>Totals</b>	<b>653,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(002)		BHAM 9	04	0.100	CE	Yes	Woodstock Way/James St Intersection	200' N. of Woodstock Way	3,300,000	

Woodstock Intersection Improvements

The project includes revising the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened from the existing 31 foot width to a 54 foot width incorporating a center either direction turning lane, bicycle lanes and sidewalks and brought to full arterial standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013	STP(U)		80,000		0	20,000	100,000
CN	2013	STP(U)		1,563,848	TIB	1,250,000	128,462	2,942,310
<b>Project Totals</b>				<b>1,643,848</b>		<b>1,250,000</b>	<b>148,462</b>	<b>3,042,310</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	2,573,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>2,573,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Federal Funds**

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bellingham</b>	<b>14,713,248</b>	<b>1,250,000</b>	<b>1,144,253</b>	<b>17,107,501</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			BLAINE 8	21	0.170	CE	Yes	210' S of Boblett St	650' N of Boblett St	950,000	

Boblett / SR 543 Intersection and Signalization

Improvements will include: Signalization, channelization, stormwater, non-motorized, ITS border signage, pavement rehabilitation, and right of way acquisition.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013		STP(R)		TIB	0	135,000
RW	2013		STP(R)			9,450	70,000
CN	2014		STP(R)		TIB	40,000	745,000
<b>Project Totals</b>				<b>781,750</b>		<b>49,450</b>	<b>950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	70,000	0	0	0
CN	0	745,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Blaine		118,800	49,450	950,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			EVER 3	04	0.230	CE	No	Everson-Goshen Rd	Washington Ave	1,040,000	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(R)	91,800		0	28,200	120,000
CN	2014		STP(R)	703,800		0	216,200	920,000
<b>Project Totals</b>				<b>795,600</b>		<b>0</b>	<b>244,400</b>	<b>1,040,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	0	920,000	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			EVER4	28	0.690	CE	No	MP 6.73	MP 7.42	500,000	13-03

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2013		TAP(R)		133,000	0	0	133,000
<b>Project Totals</b>					<b>133,000</b>	<b>0</b>	<b>0</b>	<b>133,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,500	66,500	0	0	0
<b>Totals</b>	<b>66,500</b>	<b>66,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Everson</b>		<b>928,600</b>	<b>0</b>	<b>244,400</b>	<b>1,173,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	8044(002)		FERNDL 6	04	0.130	CE	Yes	Maureen	Vista	1,294,018	13-05

Thornton Street Improvement Project, Maureen to Vista

Reconstruct and widen substandard roadway to current standards. Currently no stormwater detention and treatment, no shoulder on north side and substandard sloping sidewalks on the south side leading to a local elementary school.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2013			0		0	15,000	15,000
CN	2013		STP(U)	778,500		0	121,500	900,000
CN	2013		STP(US)	250,000		0	39,018	289,018
<b>Project Totals</b>				<b>1,028,500</b>		<b>0</b>	<b>175,518</b>	<b>1,204,018</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	900,000	0	0	0	0
<b>Totals</b>	<b>915,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ferndale</b>	<b>1,028,500</b>	<b>0</b>	<b>175,518</b>	<b>1,204,018</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYNDEN5	44	0.430	CE	Yes	14th St	17th St	286,913	1308 AdMod

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	SRTS		26,700		0	13,913	40,613
RW	2013	SRTS		25,700		0	0	25,700
CN	2014	SRTS		220,600		0	0	220,600
<b>Project Totals</b>				<b>273,000</b>		<b>0</b>	<b>13,913</b>	<b>286,913</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	28,613	0	0	0
RW	0	25,700	0	0	0
CN	0	220,600	0	0	0
<b>Totals</b>	<b>12,000</b>	<b>274,913</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,753	1303 AdMod

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(US)	266,207		0	41,546	307,753
CN	2016			0		0	1,800,000	1,800,000
<b>Project Totals</b>				<b>266,207</b>		<b>0</b>	<b>1,841,546</b>	<b>2,107,753</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	150,000	57,753	0	0
CN	0	0	0	1,800,000	0
<b>Totals</b>	<b>100,000</b>	<b>150,000</b>	<b>57,753</b>	<b>1,800,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lynden</b>	<b>539,207</b>	<b>0</b>	<b>1,855,459</b>	<b>2,394,666</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 3	44	0.000	CE	No	n/a	n/a	146,897	13-03

IMTC Passenger Vehicle Intercept Survey

Collect approximately 20,000 survey responses from cross-border motorists at the 5 inspection stations between Whatcom County and British Columbia. Survey will be collected in the summer of 2013 and the winter/spring of 2014.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary	57,447		0	89,450	146,897
<b>Project Totals</b>			<b>57,447</b>		<b>0</b>	<b>89,450</b>	<b>146,897</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	76,897	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>76,897</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(097)		WCOG 14	18	0.000	CE	No	n/a	n/a	1,406,267	13-05

Unified Planning Work Program

Planning and programming responsibilities identified in the WCOG Unified Planning Work Programs (SFYs 2011-2016)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(US)	485,000			0	75,694	560,694
<b>Project Totals</b>				<b>485,000</b>			<b>0</b>	<b>75,694</b>	<b>560,694</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	200,000	200,000	200,000	176,000
<b>Totals</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>176,000</b>

	Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for WCoG</b>	<b>542,447</b>		<b>0</b>	<b>165,144</b>	<b>707,591</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L370(003)		WHTCM 5	21	0.300	CE	Yes	MP 3.51	MP 3.81	4,150,000	

Birch Bay - Lynden Road / Portal Way

Install signal at intersection of Birch Bay Lynden Rd & Portal Way. Install crosswalk, channelization and widen BNSF crossing. June 2012 update: Required BNSF crossing upgrades more extensive than originally planned.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(R)	21,625		CRAB	3,375	0	25,000
RW	2013			0		CRAB	250,000	0	250,000
CN	2013		STP(R)	2,925,625		CRAB	599,375	0	3,525,000
<b>Project Totals</b>				<b>2,947,250</b>			<b>852,750</b>	<b>0</b>	<b>3,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
RW	250,000	0	0	0	0
CN	3,525,000	0	0	0	0
<b>Totals</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(009)		WHTCM 9	14	0.100	CE	No	MP 11.10	MP 11.20	273,772	

Hannegan Road / Nooksack River, Bridge No. 252

Repair original rip rap revetment and embed rip rap toe protection around Pier 2.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	BR		17,000		0	0	17,000
CN	2013	BR		217,210		0	0	217,210
<b>Project Totals</b>				<b>234,210</b>		<b>0</b>	<b>0</b>	<b>234,210</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	5,000	0	0	0
CN	0	217,210	0	0	0
<b>Totals</b>	<b>12,000</b>	<b>222,210</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	37XX(002)		WHTCM 10	14	0.100	CE	No	MP 13.65	MP 13.75	246,675	1305 AdMod

Mosquito Lk Rd / North Fork Nooksack River, Bridge No. 332

Repair original riprap revetment and embed riprap toe protection along the riverside of Pier 3.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	15,100			0	0	15,100
CN	2013		BR	203,200			0	0	203,200
<b>Project Totals</b>				<b>218,300</b>			<b>0</b>	<b>0</b>	<b>218,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,100	0	0	0	0
CN	203,200	0	0	0	0
<b>Totals</b>	<b>218,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 27	14	0.200	CE	No	MP 9.0	MP 9.2	2,778,296	1305 AdMod

Portal Way / Dakota Creek Bridge No. 500

The Bridge will be seismically retrofitted with steel column jackets, restrainer assemblies, new pier diaphragms, girder stops, and an abutment anchor system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(BR)		75,000		0	0	75,000
CN	2014	STP(BR)		2,703,296		0	0	2,703,296
<b>Project Totals</b>				<b>2,778,296</b>		<b>0</b>	<b>0</b>	<b>2,778,296</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	2,703,296	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>2,703,296</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2037(085)		WHTCM 23	11	0.300	CE	Yes	MP 0.85	MP 1.15	9,750,003	

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with 360 foot long, two-span reinforced concrete girder structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		BR	120,000			0	30,000	150,000
RW	2013			0			0	100,000	100,000
CN	2013		BR	7,045,003			0	1,630,000	8,675,003
<b>Project Totals</b>				<b>7,165,003</b>			<b>0</b>	<b>1,760,000</b>	<b>8,925,003</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	100,000	0	0	0	0
CN	2,675,003	3,000,000	3,000,000	0	0
<b>Totals</b>	<b>2,925,003</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(262)		WHTCM 11	21		CE	Yes	various	various	1,940,000	13-05

Rural Road Safety Program

This project will construct the following in 3 Phases: Phase 1- Eight (8) sites will receive Guardrail Upgrades and Freeze Indicators will be installed at 22 bridge sites & 4 road locations; Phase 2 -Turn Lanes will be constructed on West Smith Rd & Aldrich Rd; Phase 3 – install rumble strips on Hannegan, Birch Bay-Lynden, Slater, Everson-Goshen and Smith Roads; Signing Upgrades will be done at the intersection of Birch Bay-Lynden and Berthusen Rds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	HSIP	100,000		0	0	100,000
RW	2013		0		0	15,000	15,000
CN	2013	HSIP	1,675,000		0	0	1,675,000
<b>Project Totals</b>			<b>1,775,000</b>		<b>0</b>	<b>15,000</b>	<b>1,790,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	15,000	0	0	0	0
CN	1,675,000	0	0	0	0
<b>Totals</b>	<b>1,790,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 28	47	0.200	CE	No	MP 5.84	MP 6.04	1,810,000	1304 AdMod

Slater Road - Nooksack River Bridge No. 512

Remove and repaint existing bridge structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	110,000			0	0	110,000
CN	2014		STP(BR)	1,700,000			0	0	1,700,000
<b>Project Totals</b>				<b>1,810,000</b>			<b>0</b>	<b>0</b>	<b>1,810,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
CN	0	1,810,000	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>1,810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 24	03	0.300	CE	Yes	Ferndale Rd	Imhoff Rd	1,900,000	

Slater Road Intersections

Add left turn lanes on Slater Rd at the Ferndale Rd and Imhoff Rd intersections and widen the connecting roadway between the intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2014		STP(R)		130,000	0	20,000	150,000
RW	2015				0	0	200,000	200,000
CN	2015		STP(R)		990,000	400,000	160,000	1,550,000
<b>Project Totals</b>					<b>1,120,000</b>	<b>400,000</b>	<b>380,000</b>	<b>1,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	50,000	0	0
RW	0	0	200,000	0	0
CN	0	0	1,550,000	0	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Whatcom Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	Federal Funds			
	18,048,059		1,252,750	2,155,000	21,455,809

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA73	23	0.000	CE	No	n/a	n/a	2,500,000	13-07

Farebox Replacement

Replacement of existing GFI fareboxes with new version

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2013		5307		2,000,000	0	500,000	2,500,000
		<b>Project Totals</b>			<b>2,000,000</b>	<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA51	23	0.000	CE	No	n/a	n/a	1,463,000	

Replace Approx Eleven (11) Paratransit Vehicles

Replace approximately eleven (11) paratransit vehicles

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2013		5307		0	248,710	1,463,000
<b>Project Totals</b>					<b>0</b>	<b>248,710</b>	<b>1,463,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,463,000	0	0	0	0
<b>Totals</b>	<b>1,463,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA69	23	0.000	CE	No	n/a	n/a	3,399,711	

REPLACE APPROX FIVE (5) FULL-SIZE BUSES

REPLACEMENT OF APPROXIMATELY FIVE (5) FULL-SIZE BUSES. This project is using FFY 2011 5309(Bus) State of Good Repair Funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
ALL	2013		5309(Bus)	2,821,760		0	577,951	3,399,711
<b>Project Totals</b>				<b>2,821,760</b>		<b>0</b>	<b>577,951</b>	<b>3,399,711</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,399,711	0	0	0	0
<b>Totals</b>	<b>3,399,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA61	23	0.000	CE	No	n/a	n/a	120,000	

Replace Approx Four (4) Work Vehicles

Replace approximately four (4) work vehicles

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2013				0	120,000	120,000
<b>Project Totals</b>					<b>0</b>	<b>120,000</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA42	23	0.000	CE	No	n/a	n/a	422,000	

Replace Approx Twelve (12) Vanpool Vans

Replace approximately twelve (12) vanpool vans

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2013		5307		337,600	0	84,400	422,000
		<b>Project Totals</b>			<b>337,600</b>	<b>0</b>	<b>84,400</b>	<b>422,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	422,000	0	0	0	0
<b>Totals</b>	<b>422,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA76	23	0.000	CE	No	n/a	n/a	150,000	
Replace Bus Hoist											
Replace existing bus hoist											

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2013				0	150,000	150,000
<b>Project Totals</b>					<b>0</b>	<b>150,000</b>	<b>150,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA70	23	0.000	CE	No	n/a	n/a	225,000	

Replace MDTS

Replace the mobile data terminals/computers in the paratransit vehicles

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	180,000			0	45,000	225,000
<b>Project Totals</b>				<b>180,000</b>			<b>0</b>	<b>45,000</b>	<b>225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
<b>Totals</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA49	23	0.000	CE	No	n/a	n/a	200,000	
Replace Telephone System											
Replace/Upgrade agency telephone system											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	160,000			0	40,000	200,000
<b>Project Totals</b>				<b>160,000</b>			<b>0</b>	<b>40,000</b>	<b>200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA75	23	0.000	CE	No	n/a	n/a	1,968,520	

REPLACEMENT OF THREE (3) FULL-SIZE BUSES

REPLACE THREE (3) FULL-SIZE BUSES

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
ALL	2013		5309(Bus)	1,633,872		0	334,648	1,968,520
<b>Project Totals</b>				<b>1,633,872</b>		<b>0</b>	<b>334,648</b>	<b>1,968,520</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,968,520	0	0	0	0
<b>Totals</b>	<b>1,968,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA83	23	0.000	CE	No	n/a	n/a	400,000	

Shelter Replacement Project

Replacement of approximately 30 existing bus shelters

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2013		5307		320,000	0	80,000	400,000
		<b>Project Totals</b>			<b>320,000</b>	<b>0</b>	<b>80,000</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA71	23	0.000	CE	No	n/a	n/a	650,000	

Trapeze Ops Software

Purchase Trapeze Ops software

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2013		5307		520,000	0	130,000	650,000
		<b>Project Totals</b>			<b>520,000</b>	<b>0</b>	<b>130,000</b>	<b>650,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	650,000	0	0	0	0
<b>Totals</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA77	23	0.000	CE	No	n/a	n/a	100,000	

Web Upgrade/Mobile App

Upgrade of transit website and smart phone mobile applications

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2013				0	100,000	100,000
<b>Project Totals</b>					<b>0</b>	<b>100,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Whatcom Transp. Authority	Federal Funds		State Funds	Local Funds	Total
	9,187,522		0	2,410,709	11,598,231

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100581B	WA-05707	06	2.700	CE	No	MP 243.34	MP 246.04	2,355,459	13-07

I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving

This project will resurface I-5 from MP 243.34 to MP 246.04 to preserve the roadway, using an estimated depth of 0.15' HMA. In addition, the project will restore minor safety items.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		CBI	179,201		0	7,467	186,668
<b>Project Totals</b>				<b>179,201</b>		<b>0</b>	<b>7,467</b>	<b>186,668</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	174,065	12,603	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>174,065</b>	<b>12,603</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(645)	100510E	100510E37	21	79.430	CE	No	182.13	261.56	456,451	

I-5/Lynnwood to Ferndale - Redirectional Landforms

This project will install beam guardrails around redirectional landforms along I-5 between Lynnwood and Ferndale. This project is in WCOG, SMPO and PSRC. The total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		IM	376,327		0	7,680	384,007
<b>Project Totals</b>				<b>376,327</b>		<b>0</b>	<b>7,680</b>	<b>384,007</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	391,489	11,146	0	0	0
<b>Totals</b>	<b>391,489</b>	<b>11,146</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100595G	WA-05675	06	10.640	CE	No	MP 263.22	MP 273.86	7,492,864	13-07

I-5/NB Nooksack River to Blaine - Paving

Overlay the northbound lanes of I-5 from MP 263.22 to MP 273.86 with 0.15' of HMA. Mill and fill the ramps at the Portal Way, SR 548/Grandview, and Birch Bay-Lynden Road and Peace Portal Drive interchanges with 0.15' of HMA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CBI	573,868		0	23,912	597,780
<b>Project Totals</b>				<b>573,868</b>		<b>0</b>	<b>23,912</b>	<b>597,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,703	514,645	22,432	0
<b>Totals</b>	<b>0</b>	<b>60,703</b>	<b>514,645</b>	<b>22,432</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0055(229)	100595E	WA-05708	40	0.170	CE	No	MP 263.05	MP 263.22	4,362,405	13-07

I-5/Nooksack River Bridges - Painting

This project will perform preparation work on the I-5 Nooksack River Bridges prior to painting/sealing them with a rust penetrating paint/sealant over each structure. Work will include sandblasting if necessary, and containment of abrasives, paint, and other byproducts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	3,860,798		0	78,792	3,939,590
<b>Project Totals</b>				<b>3,860,798</b>		<b>0</b>	<b>78,792</b>	<b>3,939,590</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,881,366	58,224	0	0
<b>Totals</b>	<b>0</b>	<b>3,881,366</b>	<b>58,224</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100580A	WA-05670	06	2.840	CE	No	MP 243.47	MP 253.93	2,537,205	1308 AdMod

I-5/SB Nulle Road to Iowa St Vic. - Paving

This project will resurface I-5 Southbound from MP 243.47 to MP 246.04 to preserve the roadway, using an estimated depth of 0.15' HMA. In addition, the project will restore minor safety items.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2014	CBI		220,709		0	9,197	229,906
CN	2015	CBI		2,261,153		0	46,146	2,307,299
<b>Project Totals</b>				<b>2,481,862</b>		<b>0</b>	<b>55,343</b>	<b>2,537,205</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	25,269	201,464	3,173	0
CN	0	0	0	2,246,298	61,001
<b>Totals</b>	<b>0</b>	<b>25,269</b>	<b>201,464</b>	<b>2,249,471</b>	<b>61,001</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100500W	WA-04654	20	0.070	CE	No	255.36	255.43	1,839,421	

I-5/Squalicum Creek Channel - Fish Barrier Removal

Remove fish barrier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		IM	1,385,230			0	48,990	1,434,220
<b>Project Totals</b>				<b>1,385,230</b>			<b>0</b>	<b>48,990</b>	<b>1,434,220</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	792,191	952,230	0	0	0
<b>Totals</b>	<b>792,191</b>	<b>952,230</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100012B	WA-05739	06	0.000	CE	No	Regionwide	Regionwide	135,000	13-07

Low Cost Pavement Repair 13-15

Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP		132,300		0	2,700	135,000
<b>Project Totals</b>				<b>132,300</b>		<b>0</b>	<b>2,700</b>	<b>135,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	29,348	70,435	35,218	0	0
<b>Totals</b>	<b>29,348</b>	<b>70,435</b>	<b>35,218</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100013C	WA-05523	21	0.000	CE	No	0.00	0.00	360,000	13-07

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
PE	2013	STP		26,880	0	28,000
CN	2014	STP		325,360	0	332,000
<b>Project Totals</b>				<b>352,240</b>	<b>0</b>	<b>360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,595	21,405	0	0	0
CN	0	16,325	315,675	0	0
<b>Totals</b>	<b>6,595</b>	<b>37,730</b>	<b>315,675</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17		101120D	101120D37	20	0.410	CE	No	020.19	020.62	2,567,314	

SR 11/Padden Creek - Fish Barrier Removal

This project will daylight Padden creek and remove the existing fish passage barrier.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP		1,170,231		0	941,142	2,111,373
<b>Project Totals</b>				<b>1,170,231</b>		<b>0</b>	<b>941,142</b>	<b>2,111,373</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	471,320	1,640,053	0	0	0
<b>Totals</b>	<b>471,320</b>	<b>1,640,053</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		101115T	WA-05990	20	0.500	CE	Yes	MP 18.40	MP 18.90	2,500,000	13-09

SR 11/Tributary to Chuckanut Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	276,767			0	11,532	288,299
<b>Project Totals</b>				<b>276,767</b>			<b>0</b>	<b>11,532</b>	<b>288,299</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
<b>Totals</b>	<b>33,737</b>	<b>184,000</b>	<b>70,562</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0539(014)	153900M	153900M37	21	1.800	CE	Yes	0.00	1.80	2,569,251	

SR 539/I-5 to Horton Road - Access Management

Design and implement low cost improvements to improve I-5 northbound off-ramp and SR 539 through traffic.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		CBI	35,000			0	15,000	50,000
CN	2013		CBI	1,960,000			0	40,000	2,000,000
<b>Project Totals</b>				<b>1,995,000</b>			<b>0</b>	<b>55,000</b>	<b>2,050,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,940,392	115,120	0	0	0
<b>Totals</b>	<b>1,940,392</b>	<b>115,120</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0539(015)	153915A	153915A37	03	0.610	CE	Yes	014.55	015.16	8,912,009	

SR 539/Lynden-Aldergrove Port of Entry Improvements

Construct a new truck lane on SR 539 between H-Street and the Lynden-Aldergrove Port of Entry on the US/Canada border. The new truck lane will facilitate freight movement at this border crossing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		CBI	1,075,011			0	21,939	1,096,950
CN	2013		CBI	6,429,940			0	132,508	6,562,448
<b>Project Totals</b>				<b>7,504,951</b>			<b>0</b>	<b>154,447</b>	<b>7,659,398</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,929,488	6,059,117	645,607	0	0
<b>Totals</b>	<b>1,929,488</b>	<b>6,059,117</b>	<b>645,607</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154229B	154229B37	20	0.300	CE	Yes	MP 6.40	MP 6.70	10,051,606	13-07

SR 542/Anderson Creek Culvert Chronic Environmental Retrofit

This project will replace the existing fish ladder, double box culvert, and causeway with a new 3-span bridge. Installation of grade control structures and alterations to the streams vertical profile will be required. Some additional channel reshaping will also be needed to facilitate an increase of the 100 year flood plain. Storm water Treatment facilities will be constructed onsite for new impervious surfaces.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2013			0	376,300	376,300
CN	2014	STP		8,179,962	166,938	8,346,900
<b>Project Totals</b>				<b>8,179,962</b>	<b>543,238</b>	<b>8,723,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,146	300,803	15,351	0	0
CN	0	60,427	4,322,468	3,964,005	0
<b>Totals</b>	<b>60,146</b>	<b>361,230</b>	<b>4,337,819</b>	<b>3,964,005</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(036)	154231J	154231J37	20	0.050	CE	No	31.97	32.02	9,069,197	

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		STP	49,000			0	1,000	50,000
CN	2013		STP	7,615,774			0	155,423	7,771,197
<b>Project Totals</b>				<b>7,664,774</b>			<b>0</b>	<b>156,423</b>	<b>7,821,197</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	655,000	2,161,835	5,973,838	0	0
<b>Totals</b>	<b>655,000</b>	<b>2,161,835</b>	<b>5,973,838</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154225G	WA-05992	20	0.500	CE	Yes	MP 24.63	25.13	2,474,731	13-09

SR 542/High Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP		544,350		0	22,681	567,031
<b>Project Totals</b>				<b>544,350</b>		<b>0</b>	<b>22,681</b>	<b>567,031</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,251	405,012	87,769	0	0
<b>Totals</b>	<b>74,251</b>	<b>405,012</b>	<b>87,769</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154222A	WA-05743	21	0.120	CE	Yes	MP 22.79	MP 22.91	2,505,692	13-07

SR 542/SR 547 - Intersection Improvement

This project will install a roundabout at the intersection of SR 542 and SR 547. Illumination will be provided on all legs into the round-about.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2013		STP		87,686	0	21,677	109,363
PE	2013		Discretionary		432,525	0	0	432,525
RW	2014		STP		63,163	0	6,949	70,112
RW	2014		Discretionary		277,288	0	0	277,288
CN	2016		STP		293,890	0	32,330	326,220
CN	2016		Discretionary		1,290,184	0	0	1,290,184
<b>Project Totals</b>					<b>2,444,736</b>	<b>0</b>	<b>60,956</b>	<b>2,505,692</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	88,848	231,119	218,548	3,373	0
RW	0	80,000	240,415	26,985	0
CN	0	0	0	1,616,404	0
<b>Totals</b>	<b>88,848</b>	<b>311,119</b>	<b>458,963</b>	<b>1,646,762</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0546(006)	154600F	154600F37	21	0.700	CE	Yes	1.40	2.10	8,183,578	

SR 546/Depot Rd and Bender Rd - Intersections Improvements

This East/West corridor carries truck traffic as it connects to the Sumas and Lynden border crossing. This project will provide channelization improvements at Depot Rd and Bender Rd reducing collisions and improving traffic operations on the corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		CBI	5,801,859		0	118,405	5,920,264
<b>Project Totals</b>				<b>5,801,859</b>		<b>0</b>	<b>118,405</b>	<b>5,920,264</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,028,197	2,817,406	20,000	0	0
<b>Totals</b>	<b>4,028,197</b>	<b>2,817,406</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154832D	WA-05987	20	0.500	CE	Yes	MP 10.94	MP 11.44	2,500,000	13-09

SR 548/Unnamed Creek to Drayton Harbor - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	276,767			0	11,532	288,299
<b>Project Totals</b>				<b>276,767</b>			<b>0</b>	<b>11,532</b>	<b>288,299</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
<b>Totals</b>	<b>33,737</b>	<b>184,000</b>	<b>70,562</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(638)	100011P	100011P37	21	0.000	CE	No	0.00	0.00	3,070,000	

SR 9 & SR 539 Advanced Traveler Information System (ATIS)

This project constructs Advanced Traveler Information System (CCTV, data stations, fiber optic cables) on SR 9 between Morgan Road and US-Canada border and on SR 539 from Horton Road to Lynden.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		CBI	2,500,000		0	50,000	2,550,000
<b>Project Totals</b>				<b>2,500,000</b>		<b>0</b>	<b>50,000</b>	<b>2,550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	326,000	1,757,982	821,355	0	0
<b>Totals</b>	<b>326,000</b>	<b>1,757,982</b>	<b>821,355</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			100937B37	06	9.950	CE	No	69.46	79.41	3,187,738	

SR 9/Doran Road to SR 542 Bituminous Surface Treatment

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with a bituminous surface treatment. Extends the service life of the existing pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013				0	0	245,566	245,566
CN	2014				0	0	2,942,170	2,942,170
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>3,187,736</b>	<b>3,187,736</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	149,835	2,839,665	198,236	0	0
<b>Totals</b>	<b>149,835</b>	<b>2,839,665</b>	<b>198,236</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100951B	WA-05398	22	0.210	DCE	No	MP 86.19	MP 86.40	316,860	13-07

SR 9/George Rd Vicinity - Railroad Crossing Improvements

This project will coordinate with the railroad to replace and upgrade lights in the existing railroad signal structure on SR 9 at MP 86.28. Required safety work will be performed as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(S)	102,720			0	4,280	107,000
CN	2015		STP(S)	205,662			0	4,198	209,860
<b>Project Totals</b>				<b>308,382</b>			<b>0</b>	<b>8,478</b>	<b>316,860</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,802	74,927	3,271	0	0
CN	0	0	209,860	0	0
<b>Totals</b>	<b>28,802</b>	<b>74,927</b>	<b>213,131</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(067)	100944A	100944A37	20	0.020	CE	Yes	67.39	67.41	2,137,674	

SR 9/NP Creek - Fish Passage

This location was identified by WDFW as a fish passage barrier. This project will replace the existing fish barrier to migratory fish passage and replace it with a fish-passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	1,768,849		0	36,098	1,804,947
<b>Project Totals</b>				<b>1,768,849</b>		<b>0</b>	<b>36,098</b>	<b>1,804,947</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	870,467	710,941	0	0	0
<b>Totals</b>	<b>870,467</b>	<b>710,941</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948K	WA-05986	20	0.500	CE	Yes	MP 77.69	MP 78.19	2,500,000	13-09

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2013	STP		276,767		0	11,532	288,299
<b>Project Totals</b>				<b>276,767</b>		<b>0</b>	<b>11,532</b>	<b>288,299</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
<b>Totals</b>	<b>33,737</b>	<b>184,000</b>	<b>70,562</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948C	WA-05393	22	0.150	DCE	No	MP 77.29	MP 77.46	478,530	13-07

SR 9/Van Zandt - Railroad Crossing Improvements

This project will coordinate with the railroad to install an advanced warning system to alert motorists of approaching trains on SR 9 at MP 77.38. Required safety work will be performed as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013		STP(S)		85,449	0	3,561	89,010
CN	2015		STP(S)		381,729	0	7,791	389,520
<b>Project Totals</b>					<b>467,178</b>	<b>0</b>	<b>11,352</b>	<b>478,530</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,960	62,326	2,724	0	0
CN	0	0	389,520	0	0
<b>Totals</b>	<b>23,960</b>	<b>62,326</b>	<b>392,244</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>50,522,399</b>	<b>0</b>	<b>5,613,196</b>	<b>56,135,595</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - Rail Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		754040A	WA-05706	44	2.000	CE	Yes	BNSF MP 114.9	BNSF MP 116.9	10,049,544	13-07

Blaine - Customs Facility Siding

Currently, passenger trains experience delays on the tracks south of Blaine. This project provides additional rail line capacity to accommodate customs and security needs, while also reducing congestion for freight and passenger trains. This will provide faster, more reliable Amtrak Cascades service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2013	STP(S)	3,987,728			0	59,816	4,047,544
<b>Project Totals</b>			<b>3,987,728</b>			<b>0</b>	<b>59,816</b>	<b>4,047,544</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	2,000,000	1,647,544	0	0
<b>Totals</b>	<b>400,000</b>	<b>2,000,000</b>	<b>1,647,544</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - Rail Division	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	3,987,728	0	59,816	4,047,544	

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 14, 2013

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI3	23	0.000	CE	No	n/a	n/a	272,500	

Lummi Transit Bus Wash Facility

Construction of an automatic self operated bus wash system with above ground water recovery system, housed in a prefabricated building with concrete foundation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013		5309(Bus)	218,000		0	54,500	272,500
<b>Project Totals</b>				<b>218,000</b>		<b>0</b>	<b>54,500</b>	<b>272,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	218,000	0	0	0	0
<b>Totals</b>	<b>218,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 14, 2013

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LUMMI 1	21	1.770	CE	No	Mackenzie Road	Balch Road	2,000,000	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2013		STP(R)	145,000		0	105,000	250,000
RW	2014			0		0	125,000	125,000
CN	2015			0		0	1,625,000	1,625,000
<b>Project Totals</b>				<b>145,000</b>		<b>0</b>	<b>1,855,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	125,000	0	0	0
CN	0	0	1,625,000	0	0
<b>Totals</b>	<b>250,000</b>	<b>125,000</b>	<b>1,625,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 14, 2013

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI 4	23	0.000	CE	No	n/a	n/a	260,000	

Lummi Transit Vehicle Replacements

Purchase of (2) 29 passenger, ADA compliant, medium duty replacement transit coaches.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2013		5309(Bus)		208,000	0	52,000	260,000
<b>Project Totals</b>					<b>208,000</b>	<b>0</b>	<b>52,000</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lummi Nation	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	571,000		0	1,961,500	2,532,500

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 14, 2013

County: Whatcom

Agency: Nooksack Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NOOKTRB 1	23	0.000	CE	No	n/a	n/a	60,000	

Nooksack Tribal Transit

Conduct a feasibility study to determine location(s)/route(s) and type(s) of public transportation the Tribe and surrounding community needs (2012-2013). The study will provide a cost benefit analysis that will include but not be limited to subcontracting service with a private contractor, providing service directly, subsidizing current service provided by WTA, and/or any combination of said options.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2013	5311	25,000		0	15,000	40,000
PE	2013	BIA	20,000		0	0	20,000
<b>Project Totals</b>			<b>45,000</b>		<b>0</b>	<b>15,000</b>	<b>60,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Nooksack Tribe	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	45,000		0	15,000	60,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

November 14, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WHTCM 25	26	0.000	CE	No	n/a	n/a	555,000	

Gooseberry Point Ferry Wingwall Replacement

Replace two deteriorated timber wingwalls at the Gooseberry Point Ferry Terminal with modern steel pile-supported wingwalls.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	10,000	10,000
CN	2013	Discretionary - FBD		400,000		0	100,000	500,000
<b>Project Totals</b>				<b>400,000</b>		<b>0</b>	<b>110,000</b>	<b>510,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	500,000	0	0	0	0
<b>Totals</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Co.</b>			<b>0</b>	<b>110,000</b>	<b>510,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-01914	03	0.410	CE	Yes	1.34	1.75	2,650,000	1301

N. Baker Ave. - City Limits to 23rd St. NE

This is a major widening, safety and traffic operation improvement project.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013		STP(U)		0	31,214	231,214
RW	2014		STP(U)		0	31,214	231,214
		<b>Project Totals</b>			<b>0</b>	<b>62,428</b>	<b>462,428</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	0	0	0	0
RW	0	231,214	0	0	0
<b>Totals</b>	<b>231,214</b>	<b>231,214</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Douglas Co.				
		<b>0</b>	<b>62,428</b>	<b>462,428</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04846	28	0.170	CE	No	Valley Mall Parkway	Baker	353,700	

11th Street Sidewalk

Construct sidewalks and ADA compliant ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		CDBG	21,000			0	21,000	42,000
CN	2013		CDBG	153,792			0	157,908	311,700
<b>Project Totals</b>				<b>174,792</b>			<b>0</b>	<b>178,908</b>	<b>353,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,000	0	0	0	0
CN	311,700	0	0	0	0
<b>Totals</b>	<b>353,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5895(001)		EW201203	05	0.490	CE	No	Eastmont Avenue	Baker Avenue	352,000	1301

15th Street Preservation

Milling and repaving, subgrade repair, ADA updates, pavement markings, flashing beacon with school zone signing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	220,000			0	90,000	310,000
<b>Project Totals</b>				<b>220,000</b>			<b>0</b>	<b>90,000</b>	<b>310,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	310,000	0	0	0	0
<b>Totals</b>	<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5924(004)		EW201101	05	0.570	CE	No	Valley Mall Parkway	Eastmont Avenue	616,200	1301

9th Street Preservation

Full width milling and repaving, subgrade repair, ADA upates, pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	465,400			0	110,800	576,200
<b>Project Totals</b>				<b>465,400</b>			<b>0</b>	<b>110,800</b>	<b>576,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	576,200	0	0	0	0
<b>Totals</b>	<b>576,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	000S(313)		WA-04157	21		CE	No	Citywide	Citywide	250,000	

Citywide Safety Improvements

Install larger stop signs with flashing beacons, programmable school zone speed limit signs, and permanent radar speed feedback signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	215,000			0	0	215,000
<b>Project Totals</b>				<b>215,000</b>			<b>0</b>	<b>0</b>	<b>215,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	215,000	0	0	0	0
<b>Totals</b>	<b>215,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			EW201001	03	0.860	CE	Yes	Grant Road	9th Street SE	6,830,000	

Eastmont Avenue Reconstruction - Grant Road to 9th Street N.E. Prior Design & ROW = \$900,000

Full reconstruction project to provide 2 travel lanes, center left turn lane, curb, gutter, sidewalk, stormwater conveyance, traffic signal, illumination

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2013			TIB	5,040,500	889,500	5,930,000
<b>Project Totals</b>					<b>5,040,500</b>	<b>889,500</b>	<b>5,930,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,930,000	0	0	0	0
<b>Totals</b>	<b>5,930,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04847	28		CE	No	Various	Various	225,000	

Non-Motorized Improvements Citywide

Provide sidewalks, crosswalks, signal modifications and bicycle facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		CDBG	45,000		0	0	45,000
CN	2014		CDBG	30,000		0	0	30,000
CN	2015		CDBG	75,000		0	0	75,000
CN	2016		CDBG	75,000		0	0	75,000
<b>Project Totals</b>				<b>225,000</b>		<b>0</b>	<b>0</b>	<b>225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	9,000	9,000	9,000	0
CN	0	66,000	66,000	66,000	0
<b>Totals</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-00599	05	0.710	CE	No	Grant Road	9th Street NE	1,100,000	1304 AdMod

Valley Mall Parkway Preservation

Asphalt preservation project. Grind and overlay with asphalt, ADA updates, signal detection, durable pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	114,180		0	17,820	132,000
CN	2015		STP(U)	837,320		0	130,680	968,000
<b>Project Totals</b>				<b>951,500</b>		<b>0</b>	<b>148,500</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	132,000	0	0	0	0
ALL	0	0	968,000	0	0
<b>Totals</b>	<b>132,000</b>	<b>0</b>	<b>968,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for East Wenatchee</b>	<b>2,251,692</b>	<b>5,040,500</b>	<b>1,417,708</b>	<b>8,709,900</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05042	23		CE	No	N/A	N/A	6,550,416	

2013 Operational and/or Preventative Maintenance Funds

Use FFY 2013 funds for operational expenses and/or for preventative maintenance.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		5307	1,637,604			0	0	1,637,604
ALL	2014		5307	1,637,604			0	0	1,637,604
ALL	2015		5307	1,637,604			0	0	1,637,604
ALL	2016		5307	1,637,604			0	0	1,637,604
<b>Project Totals</b>				<b>6,550,416</b>			<b>0</b>	<b>0</b>	<b>6,550,416</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,637,604	1,637,604	1,637,604	1,637,604	0
<b>Totals</b>	<b>1,637,604</b>	<b>1,637,604</b>	<b>1,637,604</b>	<b>1,637,604</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03498	23		CE	No	N/A	N/A	2,750,000	13-03

Battery Electric Trolley and Two Docking Stations

TIGGER III Grant to fund five additional battery electric trolleys, two fast charging stations and fund a project manager.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
ALL	2013	TIGGER III	2,500,000			0	250,000	2,750,000
<b>Project Totals</b>			<b>2,500,000</b>			<b>0</b>	<b>250,000</b>	<b>2,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	2,250,000	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-04940	23		CE	No	Easy Street	Easy Street	120,000	

Highway 97 - Monitor Bus Pullout

Build a bus pullout along highway 97, east of the intersection of Easy Street and highway 97. Pullout will include a shelter and path way to the highway 97 pedestrian overpass.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	17,300		0	2,700	20,000
CN	2014		STP(U)	86,500		0	13,500	100,000
<b>Project Totals</b>				<b>103,800</b>		<b>0</b>	<b>16,200</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	100,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for LINK Transit</b>	<b>9,154,216</b>	<b>0</b>	<b>266,200</b>	<b>9,420,416</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Port of Chelan County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN10(001)		WA-03528	28	0.400	DCE	Yes	Chester Kimm Rd.	Isenhart Ave	215,319	1304 AdMod

Olds Station Sidewalk Project

Construct sidewalk along the existing curb and gutter on the north side of Olds Station Rd. ADA ramps will be constructed at each intersection and key pedestrian locations. Prior \$42,275.00

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(U)		19,258		0	3,006	22,264
RW	2013	STP(U)		3,715		0	580	4,295
CN	2013	STP(E)		122,043		0	0	122,043
CN	2013	STP(U)		21,142		0	3,300	24,442
<b>Project Totals</b>				<b>166,158</b>		<b>0</b>	<b>6,886</b>	<b>173,044</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,264	0	0	0	0
RW	4,295	0	0	0	0
CN	146,485	0	0	0	0
<b>Totals</b>	<b>173,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Port of Chelan County	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
	166,158		0	6,886	173,044

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(312)		WA-02907	21		CE	No	Various	Various	300,000	1304 AdMod

Citywide Safety Improvements

Upgrade appropriate high volume arterials and collectors with durable pavement markings and enhanced signing. Upgrade existing traffic signal at Miller and 9th Streets to include protected left turns. This project will be constructed in phases, with one phase being constructed by Agency Forces, a total phase cost of \$72,382.10 and the other by Contract, total phase cost of \$187,617.90 \*Prior \$40,000 HSIP, \$0 Local\*

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	187,600			0	0	187,600
CN	2014	HSIP	72,400			0	0	72,400
<b>Project Totals</b>			<b>260,000</b>			<b>0</b>	<b>0</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	80,000	180,000	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5825(005)		WA-02878	01	0.000	CE	Yes	McKittrick Street	Wenatchee Ave	420,197	

McKittrick St. - Wenatchee Ave. Signal Project

Install new traffic signal display, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave. \*Prior \$108,135 STP PE, \$43,000 STP ROW, \$16,875 Local PE, \$7,000 Local ROW\*

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(U)	197,187		0	48,000	245,187
<b>Project Totals</b>				<b>197,187</b>		<b>0</b>	<b>48,000</b>	<b>245,187</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	245,187	0	0	0	0
<b>Totals</b>	<b>245,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5825(007)		WA-02881	06	0.810	CE	No	Miller Street	5th Street	937,619	

North Wenatchee Ave.: Miller - 5th St. Pavement

Structural inlay/overlay, ADA upgrades, signal upgrades, utility adjustments, pavement markings. \*Prior \$66,116 STP, \$22,919 Local\*

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2014	STP(R)		622,584		0	226,000	848,584
<b>Project Totals</b>				<b>622,584</b>		<b>0</b>	<b>226,000</b>	<b>848,584</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	848,584	0	0	0	0
<b>Totals</b>	<b>848,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-02896	28	0.310	CE	Yes	300' North of Red Apple I/C	300' South of Red Apple I/C	416,550	13-10

Okanogan and Red Apple Rd Sidewalks and Ped Enhancements

Install approximately 1650 feet of curb, gutter, and sidewalk along the west side of Okanogan Avenue and south side of Red Apple Road, install crosswalks and signing on Red Apple Road, and improve the school zone and intersection of Okanogan and Red Apple including the return radius, sight distance, illumination, and signage. Includes education/enforcement elements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds	Local Funds		
PE	2013		SRTS		38,000	0	2,000	40,000
RW	2014		SRTS		21,000	0	0	21,000
CN	2015		SRTS		295,420	0	60,130	355,550
<b>Project Totals</b>					<b>354,420</b>	<b>0</b>	<b>62,130</b>	<b>416,550</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	0	21,000	0	0	0
CN	0	0	355,550	0	0
<b>Totals</b>	<b>40,000</b>	<b>21,000</b>	<b>355,550</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-02880	04	0.250	EA	Yes	McKittrick Street	Walnut Street	1,187,000	

Pine Street Improvements

Widen and reconstruct existing 2 lane roadway, including curb, gutter, sidewalk, street lights and utilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2014			0	TIB	707,000	125,000	832,000
<b>Project Totals</b>				<b>0</b>		<b>707,000</b>	<b>125,000</b>	<b>832,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	832,000	0	0	0	0
<b>Totals</b>	<b>832,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02882	28	0.000	CE	No	Various	Various	120,000	

South Wenatchee Sidewalk Program

Construct Sidewalk in the Lincoln School and other eligible areas in accordance with City CDBG Funding

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2013	CDBG		120,000		0	0	120,000
<b>Project Totals</b>				<b>120,000</b>		<b>0</b>	<b>0</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0285(018)		WA-03609	21	3.900	CE	No	Ferry Street	Miller Street	970,000	1304 AdMod

SR285 and SR285 Couplet Safety Improvements - Miller St. to Ferry St.

Install durable pavement markings, upgrade signals to include countdown pedestrian heads, construct pedestrian improvements (bulbouts) at selected intersections, construct pedestrian beacon vic. Mission/Benton Streets. Also develop an updated coordinated signal timing plan and evaluate truck route-identify necessary improvements to accommodate design vehicle. This project will be constructed in phases, with one phase being constructed by Agency Forces, A total phase cost of \$78,000 and the other by Contract, total phase cost of \$714,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2013		HSIP	714,000		0	0	714,000
CN	2014		HSIP	78,000		0	0	78,000
<b>Project Totals</b>				<b>792,000</b>		<b>0</b>	<b>0</b>	<b>792,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	370,000	422,000	0	0	0
<b>Totals</b>	<b>370,000</b>	<b>422,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02901	04	0.350	CE	Yes	Maple Street	Skyline Drive	1,011,180	13-05

Western Avenue Safety Improvements

Intersection improvements at the intersections of Western Avenue with Maple Street and Cherry Street. Installation of curb, gutter, sidewalk and associated storm sewer. Installation of roadway lighting and utility adjustments as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	74,390		0	11,610	86,000
RW	2014		STP(U)	102,330		0	15,970	118,300
CN	2015		STP(U)	618,280		0	188,600	806,880
<b>Project Totals</b>				<b>795,000</b>		<b>0</b>	<b>216,180</b>	<b>1,011,180</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	56,000	0	0	0
RW	0	118,300	0	0	0
CN	0	0	806,880	0	0
<b>Totals</b>	<b>30,000</b>	<b>174,300</b>	<b>806,880</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Wenatchee</b>	<b>3,141,191</b>	<b>707,000</b>	<b>677,310</b>	<b>4,525,501</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		202845C	202845C	21	0.600	CE	No	7.79	8.39	370,000	13-05

SR 28/Rock Island Road - Intersection Improvements

This project revises the channelization of the intersection to increase safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	60,500			0	9,500	70,000
CN	2014		STP(U)	259,500			0	40,500	300,000
<b>Project Totals</b>				<b>320,000</b>			<b>0</b>	<b>50,000</b>	<b>370,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	35,000	0	0	0
CN	0	300,000	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>335,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		2002910	2002910	19	0.250	CE	No	119	119.25	50,000	13-07

US 2/N Wenatchee - Easy Street Feasibility Study

This project studies the feasibility of changes to the US 2/Easy Street intersection and interchange.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2016	STP(U)		43,250		0	6,750	50,000
<b>Project Totals</b>				<b>43,250</b>		<b>0</b>	<b>6,750</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>

Agency Totals for WSDOT - NC	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		363,250	0	56,750	420,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC

Y Inside

N Outside

November 14, 2013

County:

Agency: WVTC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03793	18		CE	No	N/A	N/A	227,000	

Regional Transportation Planning and Programming

Continue support for regional comprehensive planning and implementation programs addressing the federal, state, and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013	STP(U)	200,000		0	27,000	227,000
<b>Project Totals</b>			<b>200,000</b>		<b>0</b>	<b>27,000</b>	<b>227,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	227,000	0	0	0	0
<b>Totals</b>	<b>227,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WVTC</b>	<b>200,000</b>	<b>0</b>	<b>27,000</b>	<b>227,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4669(001)		WA-04212	01	0.500	CE	Yes	Duffield Road	Mieras Road	3,033,700	13-10

Morrier Lane Extension

Construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2016	STP(UL)	163,050			0	25,450	188,500
<b>Project Totals</b>			<b>163,050</b>			<b>0</b>	<b>25,450</b>	<b>188,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	188,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,500</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9939(023)		WA-01518	01	0.700	CE	Yes	State Route 24	Beaudry Road	5,597,500	13-10

Morrier Lane/SR24 Intersection and Improvements

Construct a new intersection on SR 24 in alignment with Morrier Lane; construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(U)	338,650		0	52,850	391,500
<b>Project Totals</b>				<b>338,650</b>		<b>0</b>	<b>52,850</b>	<b>391,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	391,500	0	0	0	0
RW	0	0	0	0	1,690,000
CN	0	0	0	0	3,616,000
<b>Totals</b>	<b>391,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,306,000</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Moxee</b>	<b>501,700</b>	<b>0</b>	<b>78,300</b>	<b>580,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4710(001)		WA-00185	03	0.400	CE	Yes	North First Street	North Wenas Road	1,559,800	13-02

EAST GOODLANDER ROAD

Reconstruct existing two lanes, and add turn lane. Construct sidewalks, curb and gutter, storm drainage and street lights - Prior \$140,000

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2013		STP(U)		81,310	0	12,690	94,000
CN	2014		STP(U)		1,146,817	0	178,983	1,325,800
<b>Project Totals</b>					<b>1,228,127</b>	<b>0</b>	<b>191,673</b>	<b>1,419,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	94,000	0	0	0	0
CN	0	1,325,800	0	0	0
<b>Totals</b>	<b>94,000</b>	<b>1,325,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-00202	44		CE	No	N/A	N/A	240,000	13-08

PURCHASE PM 10 COMPLIANT STREET SWEEPER

Purchase compliant street sweeper to augment City dust abatement program.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2013		CMAQ	200,000			0	40,000	240,000
<b>Project Totals</b>				<b>200,000</b>			<b>0</b>	<b>40,000</b>	<b>240,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	0	0	0	0
<b>Totals</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-00192	03	0.650	EA	Yes	South First Street to South Third Street	Southern Ave to South First St	2,300,000	13-08

VALLEYVIEW AVENUE/SOUTH THIRD ST/SOUTHERN AVE/SOUTH FIRST ST

Reconstruct and widen existing two lanes. Acquire r/w as needed, construct sidewalks, curb and gutter, storm drainage, street lights and signalization

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2016	STP(UL)		190,700		0	29,800	220,500
<b>Project Totals</b>				<b>190,700</b>		<b>0</b>	<b>29,800</b>	<b>220,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	220,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,500</b>	<b>0</b>

Agency Totals for Selah	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		1,618,827	0	261,473	1,880,300

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4579(012)		UG07	03	0.400	CE	Yes	2ND STREET	WEST FRANKLIN STREET	2,758,400	13-10

MAIN STREET RECONSTRUCTION-STAGE I

RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC. PAVEMENT, CURB AND GUTTER. CONSTRUCT NEW WIDENED AREAS; NEW CURB & GUTTER, SIDEWALKS, STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2016	STP(US)	33,500		0	0	33,500
<b>Project Totals</b>			<b>33,500</b>		<b>0</b>	<b>0</b>	<b>33,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	33,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,500</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1335(011)		UG02	11	0.010	CE	Yes	Spot Improvement		788,544	1303 AdMod

SOUTH 12TH AVENUE BRIDGE REPLACEMENT

Remove exiting timber bridge. Construct new single span pre-stressed girder bridge with cast-in-place concrete pile and cap abutments and wing walls. Construct new bridge approaches to transition to existing street width. Construct temporary access road and traffic signal modifications for local access to residents and business during bridge construction and closure. Prior \$126,300

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2013	BR	28,000			0	7,000	35,000
CN	2013	BR	528,080			0	99,164	627,244
<b>Project Totals</b>			<b>556,080</b>			<b>0</b>	<b>106,164</b>	<b>662,244</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	35,000	0	0	0	0
CN	627,244	0	0	0	0
<b>Totals</b>	<b>662,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	4550(005)		UG21	05	1.170	CE	No	GOODMAN ROAD	SOUTH 15TH AVENUE	1,745,500	13-10

WEST AHTANUM ROAD RESURFACING PROJECT

GRINDING AND REPLACING WITH NEW HMA

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2016		STP(UL)		153,100	0	23,900	177,000
<b>Project Totals</b>					<b>153,100</b>	<b>0</b>	<b>23,900</b>	<b>177,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	177,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177,000</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Union Gap</b>		<b>742,680</b>	<b>0</b>	<b>130,064</b>	<b>872,744</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		5082080	508208039	03	2.110	CE	No	31.37	33.48	2,000,000	

I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges

Add additional lanes and replace bridges NS 82/120 & 82/121. Funds are used to advance the initial development of this project by performing pre-design activities, environmental analysis, and completing traffic analysis to expedite delivery when future funding becomes available. Total prior obligated \$510,000.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	1,490,000	1,490,000
<b>Project Totals</b>				<b>0</b>	<b>1,490,000</b>	<b>1,490,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	390,000	800,000	300,000	0	0
<b>Totals</b>	<b>390,000</b>	<b>800,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0821(093)	508207T	508207T39	06	4.640	CE	No	30.96	35.60	5,038,983	

I-82/US 12 to Valley Mall Blvd Vic - Paving

HMA overlay with safety restoration. The existing pavement is showing signs of fatigue. This project will grind and overlay both lanes and part of the shoulders, and restore signing, striping, and other safety features, to extend the service life of the existing pavement.  
Total prior obligated funds \$242,362.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		NHS		134,530	0	0	134,530
PE	2013				0	0	5,606	5,606
CN	2013				0	0	93,129	93,129
CN	2013		NHS		4,563,356	0	0	4,563,356
<b>Project Totals</b>					<b>4,697,886</b>	<b>0</b>	<b>98,735</b>	<b>4,796,621</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,577,789	218,832	0	0	0
<b>Totals</b>	<b>4,577,789</b>	<b>218,832</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		508208K	508208K39	06	1.830	CE	No	36.95	38.78	1,309,665	

I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving

HMA overlay with safety restoration. The existing pavement in this section of I-82 is showing signs of fatigue and rutting. This project will grind and overlay the right lane and part of the outside shoulder to extend the service life of the pavement, and restore signing, striping, and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2013	IM	94,664		0	1,932	96,596
CN	2014	IM	1,188,808		0	24,261	1,213,069
<b>Project Totals</b>			<b>1,283,472</b>		<b>0</b>	<b>26,193</b>	<b>1,309,665</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,460	1,164,148	61,057	0	0
<b>Totals</b>	<b>84,460</b>	<b>1,164,148</b>	<b>61,057</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	5,981,358		0	1,614,928	7,596,286

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4591(002)		2311	04	0.500	CE	Yes	Nob Hill Blvd	Tieton Drive	1,100,000	

64th Avenue Roadway Widening

Widen roadway to three lanes, install curb, gutter, sidewalk, lighting and drainage. Prior: \$175,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(U)	749,000			0	176,000	925,000
<b>Project Totals</b>			<b>749,000</b>			<b>0</b>	<b>176,000</b>	<b>925,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	925,000	0	0	0	0
<b>Totals</b>	<b>925,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			YAK68	21		CE	No	N/A	N/A	400,000	

Citywide Safety Improvements

Improve safety by installing larger signal lenses throughout the city and installing ADA compliant ramps at intersections along 16th Avenue. Prior \$25,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		HSIP	375,000		0	0	375,000
<b>Project Totals</b>				<b>375,000</b>		<b>0</b>	<b>0</b>	<b>375,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	375,000	0	0	0	0
<b>Totals</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			YAK67	21	1.510	CE	Yes	N. 32nd Avenue	N. 5th Avenue	440,000	

Lincoln Avenue Corridor Safety

Improve safety by installing larger signal lenses, installing ADA compliant ramps, repairing damaged sidewalk, installing new sidewalk, installing overhead school flashers, etc. Prior \$35,000.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2013		HSIP		105,000		0	0	105,000
CN	2013		HSIP		300,000		0	0	300,000
<b>Project Totals</b>					<b>405,000</b>		<b>0</b>	<b>0</b>	<b>405,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	105,000	0	0	0	0
CN	300,000	0	0	0	0
<b>Totals</b>	<b>405,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			YAK71	21		CE	No	N/A	N/A	400,000	13-03

Nob Hill Boulevard/1st Street Corridor Safety Improvements

Make various, relatively inexpensive fixes to improve safety. Improvements include items such as, larger signal lenses, larger signs, improved lighting, etc. Also included in this project are elements of education and enforcement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		HSIP	50,000			0	0	50,000
CN	2013		HSIP	350,000			0	0	350,000
<b>Project Totals</b>				<b>400,000</b>			<b>0</b>	<b>0</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	350,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK55	03	0.500	CE	Yes	6th Avenue	16th Avenue	1,420,000	

River Road Improvements

Reconstruct and widen roadway to three lanes, install curb, gutter, sidewalk, street lighting and storm drainage system.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2013				0	140,000	140,000
RW	2013				0	150,000	150,000
CN	2013			FMSIB	639,000	491,000	1,130,000
<b>Project Totals</b>					<b>639,000</b>	<b>781,000</b>	<b>1,420,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
RW	150,000	0	0	0	0
CN	1,130,000	0	0	0	0
<b>Totals</b>	<b>1,420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Yakima</b>		<b>1,929,000</b>	<b>639,000</b>	<b>957,000</b>	<b>3,525,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YkCo99999B	44		CE	No	Varies	Varies	300,000	

Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co.

Install traffic signals at various locations and/or traffic operation improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	60,000	60,000
CN	2013			0		0	240,000	240,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>300,000</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
CN	40,000	40,000	40,000	40,000	80,000
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YkCo41850A	01	0.250	CE	Yes	0.00	0.25	662,000	

Duffield Road Extension -- Beaudry Road to Ekelman Road

Constuct new 2 lane extension w/ curbs, gutters, sidewalks, and illumination. Install traffic signal at Beaudry Road.

Prior: \$ 0.00

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2014				0	0	100,000	100,000
RW	2015				0	0	100,000	100,000
CN	2016				0	0	462,000	462,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>662,000</b>	<b>662,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	462,000	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>462,000</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			YkCo45200A	01	2.000	CE	Yes	N. First Street (Yakima)	Butterfield Rd. (vic.)	50,000,000	

East-West Corridor -- N. First St. (Yakima) to Butterfield Rd. (vic.)

Construct new 5 lane arterial connection including new Yakima River Bridge.  
 Project title change from "East-West Corridor Project (I-82 to N. 33rd Street)".  
 Prior: \$0.00

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	1,500,000	1,500,000
<b>Project Totals</b>				<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			YkCo40500a	21	0.010	CE	No	0.59	0.60	385,550	13-08

Terrace Heights Drive / Butterfield Road Intersection Signalization Project

Redesign existing "T" unsignalized intersection into 4-leg signalized intersection with left turn channelization; including signal illumination, grading, paving of roadway, reconstruction of ADA ramps and curb and gutter. Total Project Cost:\$385,550.00

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		CMAQ	316,200		0	49,350	365,550
<b>Project Totals</b>				<b>316,200</b>		<b>0</b>	<b>49,350</b>	<b>365,550</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	365,550	0	0	0	0
<b>Totals</b>	<b>365,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Yakima Co.</b>	<b>316,200</b>	<b>0</b>	<b>2,511,350</b>	<b>2,827,550</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YakTrans03	23		CE	No	N/A	N/A	196,000	13-02

2011-2012 Sunday Bus Service - Expand bus service to operate Sundays on six routes.

Demonstration project to provide fixed-route and paratransit services on Sundays to operate on six routes every hour for eight hours per day.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	CMAQ	169,540			0	26,460	196,000
<b>Project Totals</b>			<b>169,540</b>			<b>0</b>	<b>26,460</b>	<b>196,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	196,000	0	0	0	0
<b>Totals</b>	<b>196,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 14, 2013

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans1-13	23		CE	No	N/A	N/A	4,000,000	13-06

Transit Operating Expenditures - FY 2013

5307 Annual Operating Funds to support fixed-route, paratransit, and vanpool program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2013	5307	2,000,000			0	2,000,000	4,000,000
<b>Project Totals</b>			<b>2,000,000</b>			<b>0</b>	<b>2,000,000</b>	<b>4,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	0	0	0	0
<b>Totals</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yakima Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	2,169,540		0	2,026,460	4,196,000

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Grandview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	8054(003)		GV-0007	04	0.500	CE	No	Wilson Highway	Elm Street	1,311,000	13-03

Bonnieview Road Improvements

Reconstruct roadway including excavation, roadway widening, gravel surfacing, hot mix asphalt, curb and gutter, sidewalks, and storm drainage improvements. (Prior = \$129,200)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP(U)	1,022,257		0	159,543	1,181,800
<b>Project Totals</b>				<b>1,022,257</b>		<b>0</b>	<b>159,543</b>	<b>1,181,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,181,800	0	0	0	0
<b>Totals</b>	<b>1,181,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Grandview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8052(003)		WA-05178	04	0.740	CE	No	Grandridge Avenue	Elm Street	2,437,300	13-10

Old Inland Empire Highway Improvements

Reconstruct roadway including widening, excavation, gravel surfacing, hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, landscaping, and street lights.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2014		STP(U)	117,889		0	16,450	134,339
PE	2016		STP(U)	92,611		0	16,450	109,061
<b>Project Totals</b>				<b>210,500</b>		<b>0</b>	<b>32,900</b>	<b>243,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	134,339	0	109,061	0
<b>Totals</b>	<b>0</b>	<b>134,339</b>	<b>0</b>	<b>109,061</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Grandview</b>	<b>1,232,757</b>	<b>0</b>	<b>192,443</b>	<b>1,425,200</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Harrah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A393(002)		Sidewalk	28	0.500	CE	No	Branch Rd	Canal St	614,450	13-10

Harrah Road Sidewalk Improvements  
Curb, gutter & sidewalk along Harrah Road.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2014		STP(R)		59,166	0	9,234	68,400
<b>Project Totals</b>					<b>59,166</b>	<b>0</b>	<b>9,234</b>	<b>68,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	68,400	0	0	0
<b>Totals</b>	<b>0</b>	<b>68,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Harrah				
	59,166	0	9,234	68,400

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Mabton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05262	04	0.270	EA	No	Washington Avenue	State Route 22	2,605,000	13-07

Main Street Reconstruction

The proposed improvements will reconstruct the existing roadway and sidewalk. The project will: Realign the intersection at Washington Avenue and Main Street, add a median, add additional illumination, revise storm drainage collection, install a pedestrian crossing and intersection improvement at the intersection of Main Street and State Route 22.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(R)	260,019		0	40,581	300,600
<b>Project Totals</b>			<b>260,019</b>		<b>0</b>	<b>40,581</b>	<b>300,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	200,600	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>200,600</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mabton</b>	<b>260,019</b>	<b>0</b>	<b>40,581</b>	<b>300,600</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Naches

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	X391(004)		NAC 002	01	0.210	CE	No	Third Street	Naches Avenue	380,000	

Penney Avenue

Construct new two lane roadway in old road bed (previously vacated) including grading, hot mix asphalt, curb and gutter, sidewalk (one side), storm drainage improvements, and illumination. (PRIOR \$20,500)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	359,500		0	0	359,500
<b>Project Totals</b>				<b>359,500</b>		<b>0</b>	<b>0</b>	<b>359,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	359,500	0	0	0	0
<b>Totals</b>	<b>359,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Naches

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	9939(024)		NAC 004	03	0.180	CE	Yes	4th Street	Penney Avenue	405,400	13-10

Railroad Street Extension

Reconstruct roadway including grading, drainage, hot mix asphalt, curb and gutter, sidewalk, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	40,480			0	6,320	46,800
<b>Project Totals</b>				<b>40,480</b>			<b>0</b>	<b>6,320</b>	<b>46,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	46,800	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,800</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Naches

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	X391(003)		NAC 009	04	0.250	CE	No	Sinclair Avenue	East Town Limits	484,717	1310 AdMod

Second Street Improvements - Sinclair to East Town Limits

West of Shafer Ave: remove existing asphalt and pave with new HMA, and storm drainage improvements; improve intersection design at Shafer Avenue including new southbound turn-lane, widen lanes to East Town limits, improve radii incl. new curb, gutter, and ADA compliant sidewalks. Construct Shafer Avenue in vicinity of Second Street to match new improvements. (PRIOR \$55,700)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	371,100		0	57,917	429,017
<b>Project Totals</b>			<b>371,100</b>		<b>0</b>	<b>57,917</b>	<b>429,017</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	429,017	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>429,017</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Naches</b>	<b>771,080</b>	<b>0</b>	<b>64,237</b>	<b>835,317</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9939(021)		WA-03939	04	0.340	CE	No	5th to 7th (on Edison)	Franklin to Decatur (on 6th)	3,277,800	1310 AdMod

6th Street and Edison Avenue Improvements Phase 1

Reconstruct roadway including excavation, gravel surfacing, hot mix asphalt, curb and gutter, sidewalks, storm drainage improvements, landscaping, irrigation, and illumination. (PRIOR \$327,800)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2014	STP(U)		2,551,750		0	398,250	2,950,000
<b>Project Totals</b>				<b>2,551,750</b>		<b>0</b>	<b>398,250</b>	<b>2,950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,950,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6335(002)		WA-05194	04	0.410	CE	No	North Ave	Decatur Ave	3,868,400	13-10

6th Street Improvements

Reconstruct roadway including excavation, gravel surfacing, hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, landscaping, irrigation, illumination, and traffic signal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(U)	329,390		0	51,410	380,800
<b>Project Totals</b>				<b>329,390</b>		<b>0</b>	<b>51,410</b>	<b>380,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	380,800	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>380,800</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sunnyside</b>	<b>2,881,140</b>	<b>0</b>	<b>449,660</b>	<b>3,330,800</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6411(001)		TOP 2	04	0.270	CE	No	Lincoln Avenue	E. First Avenue	1,003,000	13-03

"L" Street Improvements

Widen roadway and construct new curb and gutter, and sidewalk including street lighting, intersection improvements, and new storm drainage improvements. Prior = \$91,600

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(U)	788,361		0	123,039	911,400
<b>Project Totals</b>				<b>788,361</b>		<b>0</b>	<b>123,039</b>	<b>911,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	911,400	0	0	0
<b>Totals</b>	<b>0</b>	<b>911,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6417(001)		TOP 5	04	0.840	CE	Yes	N. "F" St to N. "L" St	Elm St to Zillah Ave	2,157,970	13-10

Lincoln Ave/Dayton Ave/Beech St Improvements

Reconstruct roadways including excavation, gravel surfacing, new hot mix asphalt, curb and gutter, sidewalk, storm drainage improvements, and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(U)	191,650		0	29,950	221,600
<b>Project Totals</b>				<b>191,650</b>		<b>0</b>	<b>29,950</b>	<b>221,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	221,600	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,600</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Toppenish</b>	<b>980,011</b>	<b>0</b>	<b>152,989</b>	<b>1,133,000</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500010U	500010U39	06		CE	No	varies	varies	399,000	13-07

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP		319,200		0	79,800	399,000
<b>Project Totals</b>				<b>319,200</b>		<b>0</b>	<b>79,800</b>	<b>399,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	132,404	216,453	50,143	0	0
<b>Totals</b>	<b>132,404</b>	<b>216,453</b>	<b>50,143</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G39	21		CE	No	varies	varies	325,000	13-07

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for Yakima county work as a part of the region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		36,000		0	1,500	37,500
CN	2014	STP		281,750		0	5,750	287,500
<b>Project Totals</b>				<b>317,750</b>		<b>0</b>	<b>7,250</b>	<b>325,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,427	42,201	273,371	0	0
<b>Totals</b>	<b>9,427</b>	<b>42,201</b>	<b>273,371</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006S	500006S39	21		CE	No	varies	varies	50,000	13-07

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work in Yakima county as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
PE	2013	STP		7,200	0	7,500
CN	2014	STP		41,650	0	42,500
<b>Project Totals</b>				<b>48,850</b>	<b>0</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885	7,704	40,411	0	0
<b>Totals</b>	<b>1,885</b>	<b>7,704</b>	<b>40,411</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500001C	500001C39	21		CE	No	varies	varies	60,000	13-10

SCR Region Wide Curve Warning Signing - Chevron Alignment

Signing Improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Yakima County as part of a region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		7,680		0	320	8,000
CN	2014	STP		50,960		0	1,040	52,000
<b>Project Totals</b>				<b>58,640</b>		<b>0</b>	<b>1,360</b>	<b>60,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000	30,745	23,255	0	0
<b>Totals</b>	<b>6,000</b>	<b>30,745</b>	<b>23,255</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		502202N	502202N39	05	15.170	CE	No	8.63	23.40	1,418,318	13-06

SR 22/SR 223 I/S to Mabton - Chip Seal

Chip seal and restore delineation. The existing pavement east of Toppenish on SR 22 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	85,524			0	3,564	89,088
CN	2013	STP	1,302,646			0	26,584	1,329,230
<b>Project Totals</b>			<b>1,388,170</b>			<b>0</b>	<b>30,148</b>	<b>1,418,318</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,038	1,282,584	79,596	0	0
<b>Totals</b>	<b>56,038</b>	<b>1,282,584</b>	<b>79,596</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		502203C	502203C39	06	0.020	CE	No	1.39	1.41	506,159	

SR 22/Toppenish Vicinity - Bridge Deck

Bridge deck repair. The existing Yakima River Slough Bridge deck is showing signs of deterioration from normal wear. Repairing and resurfacing the existing bridge deck will maintain the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		BR	65,089		0	2,712	67,801
CN	2016		BR	429,591		0	8,767	438,358
<b>Project Totals</b>				<b>494,680</b>		<b>0</b>	<b>11,479</b>	<b>506,159</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	41,874	395,872	68,413
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>41,874</b>	<b>395,872</b>	<b>68,413</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

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November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(434)	522301F	522301F39	05	2.090	CE	No	0.00	2.10	253,660	

SR 223/SR 22 I/S to Indian Church Rd - Chip Seal

BST with crack seal. The existing pavement in this section of SR 223 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated funds \$12,310.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	236,523			0	4,827	241,350
<b>Project Totals</b>			<b>236,523</b>			<b>0</b>	<b>4,827</b>	<b>241,350</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,695	2,654	0	0	0
<b>Totals</b>	<b>238,695</b>	<b>2,654</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		502403N	502403N39	05	7.350	CE	No	23.05	30.40	636,000	

SR 24/7.4 Miles W of SR 241 to SR 241 - Chip Seal

BST with crack seal and pavement repair. The existing pavement in this section of SR 24 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014	STP		28,666		0	1,194	29,860
CN	2014	STP		594,018		0	12,122	606,140
<b>Project Totals</b>				<b>622,684</b>		<b>0</b>	<b>13,316</b>	<b>636,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	26,659	602,672	6,669	0
<b>Totals</b>	<b>0</b>	<b>26,659</b>	<b>602,672</b>	<b>6,669</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		524102J	524102J39	06	0.890	CE	No	7.44	8.33	823,031	13-07

SR 241/I-82 to Factory Rd - Paving

HMA overlay with safety restoration. The existing pavement in this section of SR 241 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	740,180		0	15,106	755,286
<b>Project Totals</b>				<b>740,180</b>		<b>0</b>	<b>15,106</b>	<b>755,286</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	51,195	741,073	19,480	0	0
<b>Totals</b>	<b>51,195</b>	<b>741,073</b>	<b>19,480</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524102M	524102M39	05	7.480	CE	No	12.70	20.18	740,393	

SR 241/Rosa Canal Br to 2.7 Miles S of Wautoma Rd - Chip Seal

BST with crack seal. The existing pavement in this section of SR 241 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	43,669			0	1,819	45,488
CN	2013		STP	681,007			0	13,898	694,905
<b>Project Totals</b>				<b>724,676</b>			<b>0</b>	<b>15,717</b>	<b>740,393</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,611	692,136	7,646	0	0
<b>Totals</b>	<b>40,611</b>	<b>692,136</b>	<b>7,646</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524102W	524102W39	22	0.110	CE	No	0.00	0.11	676,000	13-06

SR 241/SR 22 Mabton Vic/RR Xing - Install Beacons & Stop Refuge

Install cantilever mounted beacons and stop refuge. The railroad crossing on SR 241 near Mabton just north of the SR 22 intersection has been identified as a location with a history of train/vehicle collisions. Gates were installed in 2009 to stop traffic on SR 241 during train crossings. This project proposes to further protect drivers on SR 241 from train/vehicle collisions by installing stop refuge and adding cantilever-mounted flashing beacons to the gates to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(S)	88,320		0	3,680	92,000
CN	2014	STP(S)	572,320		0	11,680	584,000
<b>Project Totals</b>			<b>660,640</b>		<b>0</b>	<b>15,360</b>	<b>676,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,492	568,782	40,726	0	0
<b>Totals</b>	<b>66,492</b>	<b>568,782</b>	<b>40,726</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		5241020	524102039	05	7.440	CE	No	0.00	7.44	1,212,027	13-06

SR 241/SR 22 to I-82 - Chip Seal

Chip seal and restore delineation. The existing pavement south of I-82 on SR 241 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		73,085		0	3,045	76,130
CN	2013	STP		1,113,178		0	22,719	1,135,897
<b>Project Totals</b>				<b>1,186,263</b>		<b>0</b>	<b>25,764</b>	<b>1,212,027</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,154	1,111,613	17,260	0	0
<b>Totals</b>	<b>83,154</b>	<b>1,111,613</b>	<b>17,260</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		524102P	524102P39	05	0.720	CE	No	8.33	9.05	101,936	1301

SR 241/Sunnyside Vicinity - Chip Seal

Chip seal. The existing pavement through Sunnyside on SR 241 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	6,069			0	253	6,322
CN	2013	STP	93,702			0	1,912	95,614
<b>Project Totals</b>			<b>99,771</b>			<b>0</b>	<b>2,165</b>	<b>101,936</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,922	93,794	2,220	0	0
<b>Totals</b>	<b>5,922</b>	<b>93,794</b>	<b>2,220</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524102R	524102R39	05	4.000	CE	No	20.18	25.21	472,470	13-01

SR 241/Wautoma Road Vic to SR 24 - Chip Seal

Chip seal. The existing pavement east of Sunnyside on SR 241 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013	STP		28,131		0	1,172	29,303
CN	2013	STP		434,304		0	8,863	443,167
<b>Project Totals</b>				<b>462,435</b>		<b>0</b>	<b>10,035</b>	<b>472,470</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,703	443,051	1,717	0	0
<b>Totals</b>	<b>28,703</b>	<b>443,051</b>	<b>1,717</b>	<b>0</b>	<b>0</b>

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

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November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003K	541003K39	44	0.110	CE	No	69.68	69.79	311,937	13-04

SR 410/0.47 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	32,289			0	1,345	33,634
CN	2014		STP	272,736			0	5,567	278,303
<b>Project Totals</b>				<b>305,025</b>			<b>0</b>	<b>6,912</b>	<b>311,937</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,349	268,941	18,647	0	0
<b>Totals</b>	<b>24,349</b>	<b>268,941</b>	<b>18,647</b>	<b>0</b>	<b>0</b>

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

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November 14, 2013

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Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003L	541003L39	44	0.060	CE	No	69.79	69.85	303,335	13-04

SR 410/0.58 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP		20,143		0	839	20,982
CN	2014	STP		170,139		0	3,473	173,612
<b>Project Totals</b>				<b>190,282</b>		<b>0</b>	<b>4,312</b>	<b>194,594</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,190	152,415	26,989	0	0
<b>Totals</b>	<b>15,190</b>	<b>152,415</b>	<b>26,989</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

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November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003M	541003M39	44	0.070	CE	No	69.85	69.92	195,703	13-04

SR 410/0.64 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rock fall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	20,257			0	844	21,101
CN	2014		STP	171,110			0	3,492	174,602
<b>Project Totals</b>				<b>191,367</b>			<b>0</b>	<b>4,336</b>	<b>195,703</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,572	179,020	6,111	0	0
<b>Totals</b>	<b>10,572</b>	<b>179,020</b>	<b>6,111</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003N	541003N39	44	0.090	CE	No	69.92	70.01	268,034	13-04

SR 410/0.71 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rock fall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	27,744			0	1,156	28,900
CN	2014		STP	234,351			0	4,783	239,134
<b>Project Totals</b>				<b>262,095</b>			<b>0</b>	<b>5,939</b>	<b>268,034</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,458	245,308	8,268	0	0
<b>Totals</b>	<b>14,458</b>	<b>245,308</b>	<b>8,268</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003O	541003O39	44	0.070	CE	No	70.01	70.08	197,119	13-04

SR 410/0.80 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	20,404			0	850	21,254
CN	2014		STP	172,348			0	3,517	175,865
<b>Project Totals</b>				<b>192,752</b>			<b>0</b>	<b>4,367</b>	<b>197,119</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,390	169,946	11,783	0	0
<b>Totals</b>	<b>15,390</b>	<b>169,946</b>	<b>11,783</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003P	541003P39	44	0.090	CE	No	70.17	70.26	295,272	13-04

SR 410/0.96 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rock fall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	30,564			0	1,273	31,837
CN	2014		STP	258,166			0	5,269	263,435
<b>Project Totals</b>				<b>288,730</b>			<b>0</b>	<b>6,542</b>	<b>295,272</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,952	270,098	9,222	0	0
<b>Totals</b>	<b>15,952</b>	<b>270,098</b>	<b>9,222</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003Q	541003Q39	44	0.060	CE	No	70.44	70.5	194,561	13-04

SR 410/1.23 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	20,139			0	839	20,978
CN	2014		STP	170,111			0	3,472	173,583
<b>Project Totals</b>				<b>190,250</b>			<b>0</b>	<b>4,311</b>	<b>194,561</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,188	167,733	11,640	0	0
<b>Totals</b>	<b>15,188</b>	<b>167,733</b>	<b>11,640</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003R	541003R39	44	0.130	CE	No	70.51	70.64	303,259	13-04

SR 410/1.30 AND 1.36 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	31,390			0	1,308	32,698
CN	2014		STP	265,150			0	5,411	270,561
<b>Project Totals</b>				<b>296,540</b>			<b>0</b>	<b>6,719</b>	<b>303,259</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,675	261,460	18,126	0	0
<b>Totals</b>	<b>23,675</b>	<b>261,460</b>	<b>18,126</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541003T	541003T39	44	0.070	CE	No	70.66	70.73	196,476	13-04

SR 410/1.45 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	20,338			0	847	21,185
CN	2014		STP	171,785			0	3,506	175,291
<b>Project Totals</b>				<b>192,123</b>			<b>0</b>	<b>4,353</b>	<b>196,476</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,375	169,395	11,746	0	0
<b>Totals</b>	<b>15,375</b>	<b>169,395</b>	<b>11,746</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(434)	541001U	541001U39	05	19.130	CE	No	74.50	93.63	1,931,550	13-01

SR 410/East Winter Gate to Sawmill Flat Campground Vic - Chip Seal

BST with crack seal. The existing pavement in this section of SR 410 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

Total prior obligation = \$117,527.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP		1,777,743		0	36,280	1,814,023
<b>Project Totals</b>				<b>1,777,743</b>		<b>0</b>	<b>36,280</b>	<b>1,814,023</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,794,069	19,954	0	0	0
<b>Totals</b>	<b>1,794,069</b>	<b>19,954</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001V	541001V39	05	15.330	CE	No	92.07	107.40	2,053,850	

SR 410/Little Naches River Bridge to Nile Rd - Chip Seal

BST with crack seal. The existing pavement in this section of SR 410 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP		92,570		0	3,857	96,427
CN	2013		STP		1,918,274		0	39,149	1,957,423
<b>Project Totals</b>					<b>2,010,844</b>		<b>0</b>	<b>43,006</b>	<b>2,053,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,081	1,946,239	21,529	0	0
<b>Totals</b>	<b>86,081</b>	<b>1,946,239</b>	<b>21,529</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001Q	541001Q39	05	9.360	CE	No	69.21	78.57	983,980	

SR 410/Yakima Co Line to Union Creek Bridge - Chip Seal

BST with crack seal. The existing pavement in this section of SR 410 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013		STP	57,372			0	2,390	59,762
CN	2013		STP	905,734			0	18,484	924,218
<b>Project Totals</b>				<b>963,106</b>			<b>0</b>	<b>20,874</b>	<b>983,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,347	920,467	10,166	0	0
<b>Totals</b>	<b>53,347</b>	<b>920,467</b>	<b>10,166</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501215I	501215I39	05	12.760	CE	No	176.62	189.38	1,215,239	13-06

US 12/Tieton River Bridges to Naches - Chip Seal

Chip seal and restore delineation. The existing pavement west of Naches on US 12 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013		NHPP		71,267	0	2,969	74,236
CN	2014		NHPP		1,118,183	0	22,820	1,141,003
<b>Project Totals</b>					<b>1,189,450</b>	<b>0</b>	<b>25,789</b>	<b>1,215,239</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,728	60,128	1,101,217	37,166	0
<b>Totals</b>	<b>16,728</b>	<b>60,128</b>	<b>1,101,217</b>	<b>37,166</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	501215H	501215H39	06	10.650	CE	No	165.98	176.63	1,342,055	1301

US 12/Wildcat Creek to Tieton River Bridge - Chip Seal

Chip seal. The existing pavement 20 miles east of White Pass in the vicinity of Rimrock Lake on US 12 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP	1,232,277			0	25,148	1,257,425
<b>Project Totals</b>			<b>1,232,277</b>			<b>0</b>	<b>25,148</b>	<b>1,257,425</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,237,886	19,539	0	0	0
<b>Totals</b>	<b>1,237,886</b>	<b>19,539</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	509703Q	509703Q39	05	15.350	CE	No	35.36	50.72	1,057,807	

US 97/2.4 Miles N of Tomith Rd to 2 Miles S of Dry Creek Rd - Chip Seal

BST with crack seal. The existing pavement in this section of US 97 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated \$66,397.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	Federal Funds			
CN	2013	NHS		971,583	0	0	971,583
CN	2013			0	0	19,827	19,827
<b>Project Totals</b>				<b>971,583</b>	<b>0</b>	<b>19,827</b>	<b>991,410</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	980,505	10,905	0	0	0
<b>Totals</b>	<b>980,505</b>	<b>10,905</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509705N	509705N39	22	0.100	CE	No	65.10	65.20	901,584	13-06

US 97/Branch Rd/RR Xing - Install Gates, Attenuators & Stop Refuge

Install gates, attenuators and stop refuge. The intersection of US 97 and Branch Road is adjacent to a railroad crossing of US 97, east of Wapato. This railroad/county/state highway intersection has been identified as a location with a history of train/vehicle collisions. This project proposes to reduce the risk of train/vehicle collisions for both US 97 travelers and drivers from the adjacent country road. This project will install raised median gate islands, gates, attenuators, and a stop refuge, to reduce conflicts and the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(S)	119,232		0	4,968	124,200
CN	2014	STP(S)	761,836		0	15,548	777,384
<b>Project Totals</b>			<b>881,068</b>		<b>0</b>	<b>20,516</b>	<b>901,584</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	93,463	781,634	26,487	0	0
<b>Totals</b>	<b>93,463</b>	<b>781,634</b>	<b>26,487</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	509703R	509703R39	06	2.980	CE	No	58.29	61.27	416,043	

US 97/Canal Drainage Br to SR 22 - Chip Seal

BST with crack seal. The existing pavement in this section of US 97 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated funds \$20,191.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	NHS		387,935		0	7,917	395,852
<b>Project Totals</b>				<b>387,935</b>		<b>0</b>	<b>7,917</b>	<b>395,852</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	391,498	4,354	0	0	0
<b>Totals</b>	<b>391,498</b>	<b>4,354</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	509703X	509703X39	06	1.460	CE	No	56.80	58.26	200,520	1301

US 97/Pumphouse Road to Jenson Road Vic - Chip Seal

Chip seal. The existing pavement south of Toppenish on US 97 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013	STP		184,118	0	187,875
<b>Project Totals</b>				<b>184,118</b>	<b>0</b>	<b>187,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	181,898	5,977	0	0	0
<b>Totals</b>	<b>181,898</b>	<b>5,977</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(434)	509703W	509703W39	06	3.230	CE	No	41.27	44.50	498,457	1301

US 97/S of Satus Creek Bridge - Chip Seal

Chip seal. The existing pavement near Satus Creek on US 97 is deteriorating due to normal wear and tear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. This project will also restore delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		STP	458,185		0	9,350	467,535
<b>Project Totals</b>				<b>458,185</b>		<b>0</b>	<b>9,350</b>	<b>467,535</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	460,269	7,266	0	0	0
<b>Totals</b>	<b>460,269</b>	<b>7,266</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509703V	509703V39	05	8.010	CE	No	61.27	69.28	5,008,207	

US 97/SR 22 Vicinity to W Wapato Rd Vicinity - Paving

HMA overlay with safety restoration. The existing pavement in this section of US 97 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2015				0	0	381,029	381,029
CN	2015				0	0	4,627,178	4,627,178
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>5,008,207</b>	<b>5,008,207</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	317,636	4,681,317	9,254
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>317,636</b>	<b>4,681,317</b>	<b>9,254</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509704U	509704U39	21	12.070	CE	No	61.50	73.57	1,409,625	

US 97/Toppenish to Yakima - Replace Single Strand Cable

This project will remove existing single strand cable barrier, where topography allows, separating US 97 from various frontage roads and install guardrail or concrete median barrier to control access points and improve safety to and from US 97.  
Total prior obligated funds \$180,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013			0		0	24,592	24,592
CN	2013	NHS		1,205,033		0	0	1,205,033
<b>Project Totals</b>				<b>1,205,033</b>		<b>0</b>	<b>24,592</b>	<b>1,229,625</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,229,625	0	0	0	0
<b>Totals</b>	<b>1,229,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		509703C	509703C39	06	5.480	CE	No	69.28	74.80	2,693,654	

US 97/W Wapato Rd Vicinity to Lateral A Rd Vicinity - Paving

HMA overlay with safety restoration. The existing pavement in this section of US 97 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features. Total prior obligated \$167,365.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2013			0	50,526	50,526
CN	2013	STP		2,475,763	0	2,475,763
<b>Project Totals</b>				<b>2,475,763</b>	<b>50,526</b>	<b>2,526,289</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,491,488	34,802	0	0	0
<b>Totals</b>	<b>2,491,488</b>	<b>34,802</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	23,206,731		0	5,577,057	28,783,788

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(207)	401206E	401206E39	06	0.310	CE	No	164.55	164.86	1,920,262	

US 12/Rimrock Lake Vicinity - Stabilize Slope

Stabilize an unstable rock slope by removing loose rocks and reinforcing potentially unstable large rock blocks. Prior - \$170,100.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2015	NHS	1,715,158			0	35,004	1,750,162
<b>Project Totals</b>			<b>1,715,158</b>			<b>0</b>	<b>35,004</b>	<b>1,750,162</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,409,884	340,277
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,409,884</b>	<b>340,277</b>

Agency Totals for WSDOT - SW	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	1,715,158		0	35,004	1,750,162

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D395(002)		YkCo67450A	03	0.350	CE	Yes	1.28	1.63	1,479,565	13-10

Cheyne Road Intersection Improvement

Reconstruct existing county two lane road to standard 40' road (12' lanes, 8' shoulders).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(R)		238,792		0	37,268	276,060
<b>Project Totals</b>					<b>238,792</b>		<b>0</b>	<b>37,268</b>	<b>276,060</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	276,060	0	0	0	0
<b>Totals</b>	<b>276,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			YkCo50000a	03	1.090	CE	Yes	0.00	1.09	4,816,023	13-10

Fort Road -- Hwy 97 (Vic.) to 0.23 Miles W of Robbins Road

Reconstruct two lane roadway to five (5) lanes with curbs, gutters, sidewalks, lighting, signalization at Elmwood and Teo Roads, and channelization. Prior \$600,000 WSDOT Intersection Improvements completed in 2008.

Prior: \$492,378

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2013			0	116,376	116,376
RW	2013			0	132,293	132,293
CN	2014		TIB	1,757,000	0	1,757,000
<b>Project Totals</b>				<b>0</b>	<b>248,669</b>	<b>2,005,669</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,376	0	0	0	0
RW	132,293	0	0	0	0
CN	0	1,757,000	0	0	0
<b>Totals</b>	<b>248,669</b>	<b>1,757,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D392(001)		YkCo70410A	11	0.300	CE	Yes	3.28	3.28	9,373,567	

N. Meyers Road -- Bridge #485

Replace Existing Bridge with new 2 lane bridge structure. Complements N. Meyers Bridge #502 Reconstruction and N. Meyers Rd. (I-82 to Toppenish C/L) Project.  
Prior: \$923,635

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	21,518	21,518
CN	2013	BR		5,011,817		0	3,416,597	8,428,414
<b>Project Totals</b>				<b>5,011,817</b>		<b>0</b>	<b>3,438,115</b>	<b>8,449,932</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	21,518	0	0	0	0
CN	3,500,000	4,928,414	0	0	0
<b>Totals</b>	<b>3,521,518</b>	<b>4,928,414</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D392(002)		YkCo70410B	11	0.280	CE	Yes	2.69	2.97	2,516,318	

N. Meyers Road -- Bridge #502

Replace existing bridge with new 2 lane bridge structure. Complements Bridge #485 Reconstruction Project (north) and N. Meyers Road Reconconstruction (bridge to Toppenish City Limits (South).  
Prior: \$104,999 and \$800 in BRS (PE) Funds

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	40,448	40,448
RW	2013			0		0	21,408	21,408
CN	2013	BR	824,337		CRAB	272,502	1,251,824	2,348,663
<b>Project Totals</b>			<b>824,337</b>			<b>272,502</b>	<b>1,313,680</b>	<b>2,410,519</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,447	0	0	0	0
RW	21,408	0	0	0	0
ALL	0	2,349,463	0	0	0
<b>Totals</b>	<b>61,855</b>	<b>2,349,463</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YkCo70410C	04	1.920	CE	Yes	1.50	3.42	3,035,257	

N. Meyers Road -- Lincoln Ave. to Interstate 82

Widen existing 2 lane roadway to 40' wide 2 lane and overlay existing roadway. Complements county's N. Meyers Rd Bridge #485 & #502 Replacement Projects and City of Toppenish's "L" Street Project.  
Prior \$50,030

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2013	0		CRAB	73,603	8,178	81,781
RW	2013	0		CRAB	180,000	20,118	200,118
CN	2014	0		CRAB	1,464,370	1,238,958	2,703,328
<b>Project Totals</b>		<b>0</b>			<b>1,717,973</b>	<b>1,267,254</b>	<b>2,985,227</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,781	40,000	0	0	0
RW	100,118	100,000	0	0	0
CN	0	2,703,328	0	0	0
<b>Totals</b>	<b>141,899</b>	<b>2,843,328</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	W391(001)		YkCo20400A	03	1.880	CE	No	2.00	3.88	5,973,950	1310 AdMod

Naches-Tieton Rd. -- Naches Heights Rd. to S. Naches Rd.

Widen Existing two-lane roadway to 40' wide 2 lane with additional truck climbing lane and overlay existing roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2013				0	0	23,920	23,920
CN	2015		STP(R)		2,868,591	0	401,640	3,270,231
CN	2016		STP(R)		2,278,159	0	401,640	2,679,799
<b>Project Totals</b>					<b>5,146,750</b>	<b>0</b>	<b>827,200</b>	<b>5,973,950</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,920	0	0	0	0
CN	0	0	3,270,231	2,679,799	0
<b>Totals</b>	<b>23,920</b>	<b>0</b>	<b>3,270,231</b>	<b>2,679,799</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YkCo24350A	11	0.100	CE	Yes	2.51	2.61	1,397,996	13-01

Pioneer Way Bridge #70 Reconstruction Project - Bridge #71 to Cowiche Mill Rd.

Replace existing bridge structure with new 2 lane bridge.

Prior: \$0.00

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013		STP(BR)	126,672		0	31,668	158,340
<b>Project Totals</b>				<b>126,672</b>		<b>0</b>	<b>31,668</b>	<b>158,340</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	158,340	0	0	0	0
<b>Totals</b>	<b>158,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B391(003)		YkCo50470A	21	0.500	CE	Yes	2.69	3.19	675,000	

South Wapato and McDonald Road Intersection Safety

Realign and straighten S. Wapato Road at intesection with McDonald Rd, approximately 1,300 feet in each direction. Wapato Road will be widened to 36 feet providing 12 foot lanes with 6 foot shoulders. McDonald Road will also be 2 lanes widened to current standards, approx. 50 feet in each direction of S. Wapato Rd. to improve the approaches to the intesection and provide left turn pockets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2013		0		0	10,000	10,000
CN	2013	STP	420,000		0	165,000	585,000
<b>Project Totals</b>			<b>420,000</b>		<b>0</b>	<b>175,000</b>	<b>595,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	665,000	0	0	0	0
<b>Totals</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Yakima Co.</b>	<b>11,768,368</b>	<b>3,747,475</b>	<b>7,338,854</b>	<b>22,854,697</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Yakima Valley Rail &  
Steam Museum

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1310(007)		YVRSMA1	32	0.000	CE	No	NA	NA	358,122	13-01

Toppenish Depot Rehabilitation

Re-roof the building and repair eaves, soffits, and gutters on the roof. Repair or replace sandstone facade pieces, and drain field for rain water. Restore the doors and windows. Reconstruct historic dormers, replace door sills and refurbish bathrooms and other upgrades to meet ADA requirements. Prior \$92,500

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2013	STP(E)	265,622			0	0	265,622
<b>Project Totals</b>			<b>265,622</b>			<b>0</b>	<b>0</b>	<b>265,622</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	265,622	0	0	0	0
<b>Totals</b>	<b>265,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yakima Valley Rail & Steam Museum	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	265,622		0	0	265,622

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	39ZD(001)		ZIL2012-01	04	0.510	CE	Yes	Cheyne Road	Fifth Street	1,191,000	1310 AdMod

Carlsonia Avenue Improvements

Reconstruction and widening of approximately 2,700 linear feet of existing roadway, from Cheyne Road to 5th Street, including new curb and gutter, 6-ft sidewalk on the south side of the road, storm water system, illumination and safety improvements.  
Prior-120,500

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2013	STP(R)		1,030,215		0	160,785	1,191,000
<b>Project Totals</b>				<b>1,030,215</b>		<b>0</b>	<b>160,785</b>	<b>1,191,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,191,000	0	0	0	0
<b>Totals</b>	<b>1,191,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 14, 2013

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z390(001)		ZIL2012-16	01	1.900	CE	Yes	End of road	SR-22 Buena-Toppenish Road	6,347,440	1310 AdMod

Vintage Valley Parkway Extension

Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2013	STP(R)		537,951		0	83,957	621,908
<b>Project Totals</b>				<b>537,951</b>		<b>0</b>	<b>83,957</b>	<b>621,908</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	621,908	0	0	0	0
<b>Totals</b>	<b>621,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Zillah	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		1,568,166	0	244,742	1,812,908