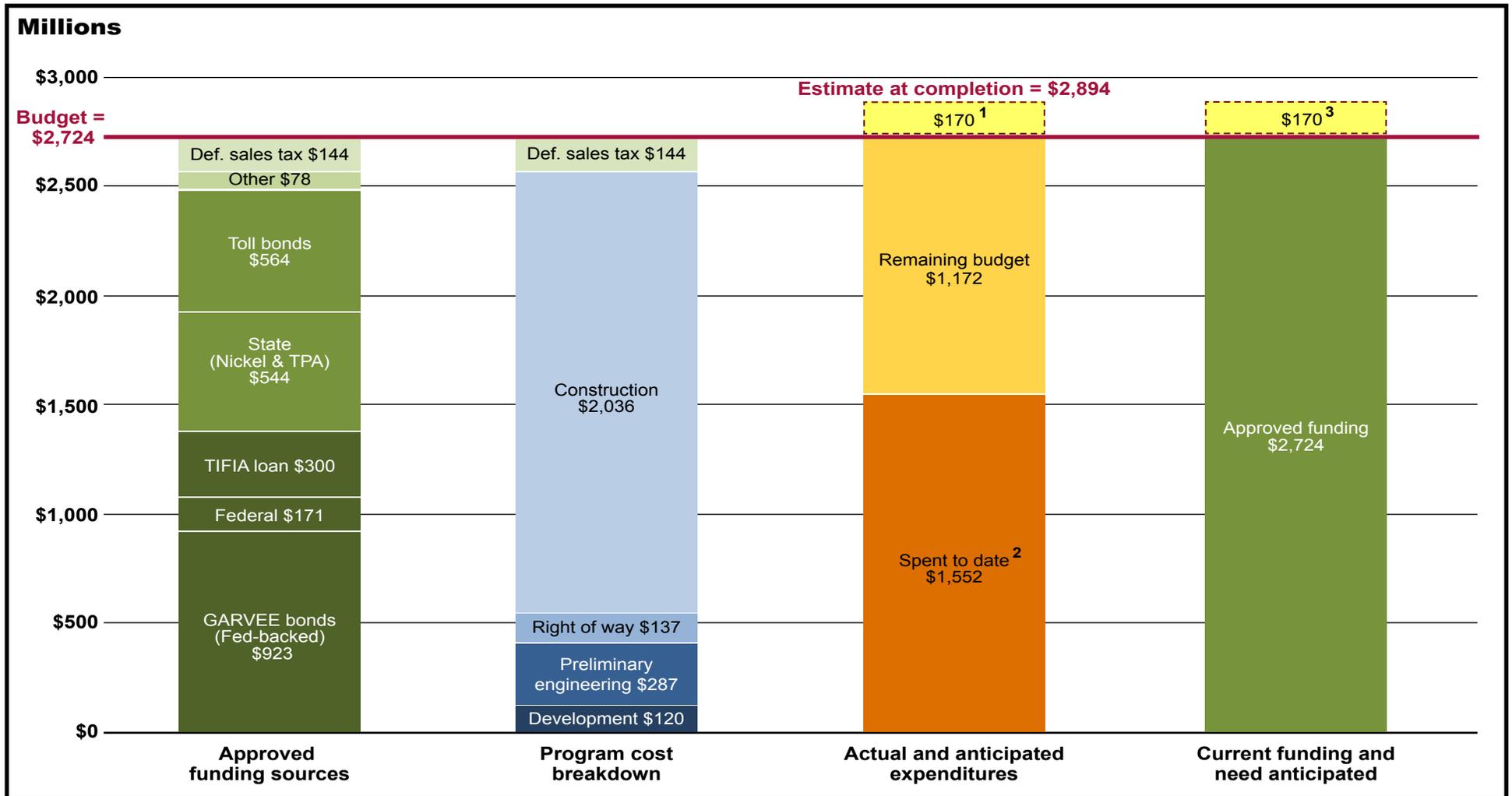


SR 520 Program Budget Status

Updated 1/7/2014



Footnotes:

1. Additional expenditures needed for pending and potential change orders and program cost and schedule risks.
2. "Spent to date" expenditures through November 30, 2013.
3. Based on preliminary work with the Office of the State Treasurer, WSDOT believes some additional funding capacity exists under the current toll structure. The amount available depends on bond market conditions, net toll revenue projections, type of bonds sold, and timing of when the funds are needed. The remaining increase could be funded from other state sources.