Washington State Department of Transportation

2014-2017 STIP

Washington State Department of Transportation

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I. Introduction

The Moving Ahead for Progress in the 21st Century Act (MAP-21) is a two year Federal Transportation Act authorizing funding for federal fiscal years 2013 and 2014. MAP-21 transforms the policy and programmatic framework for investments to guide the growth and development of the country's vital transportation infrastructure along with creating a streamlined, performance based, and multimodal program to address the many challenges facing the U.S. transportation system. MAP-21 continues to promote the role of the Metropolitan Planning Organizations (MPO) and requires that each designated MPO develop a Transportation Improvement Program (TIP), and the state to develop a Statewide Transportation Improvement Program (STIP). The STIP includes MPO TIPs without change per federal law. An approved STIP is required to authorize federal funds for transportation projects. Regional Transportation Planning Organizations (RTPO) are defined in MAP-21, however since the federal definition of RTPO is different from the state definition, and there are no federal planning requirements or funding for RTPOs in MAP-21. RTPOs will continue to follow the state planning and programming requirements as defined in chapter 47.80 Revised Code of Washington (RCW) and chapter 468-86 Washington Administrative Code (WAC).

The 2014-2017 STIP is a four-year, fiscally constrained prioritized program of transportation projects, compiled from local and regional transportation improvement programs and is consistent with regional long range plans, along with the 2007-2026 Washington Transportation Plan (WTP). These projects have been identified through state, regional and local planning processes, as the highest priority for the available funding to preserve and improve the state's transportation network. Local agencies work through their metropolitan planning or regional transportation planning organizations and counties as appropriate, to include projects into their TIPs and the STIP.

Included in the STIP are state and local roadway, bridge, safety, bicycle, pedestrian and public transportation (transit) projects, funded with revenues from federal, state and local sources. The projects are organized in alphabetical order by MPO and lead agency and are shown in a standardized format. Project information such as: project phases including design (PE (preliminary engineering (including environmental)), right of way (RW) and construction (CN) for roadways, bridges, etc.; and capital and operating projects for public transit.

All Metropolitan Planning Organization's TIPs are approved by Washington State Department of Transportation's (WSDOT), Secretary of Transportation, as delegated by the Governor. The projects are listed individually in the STIP (Appendix E: STIP Format & Project Listing) except for those projects that have been grouped, (e.g., specific programs of transit projects and discretionary earmarks). Projects listed in the STIP are the only projects that can be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request project authorization with federal funds. STIP programming generally occurs every year.

Finally, WSDOT hereby certifies that the transportation planning process is addressing the major issues facing the state and its non-urbanized areas and is being conducted in accordance with all applicable requirements (Appendix A: State Self-Certification Statement).

II. Financial Plan and Resources

Regulations (23 CFR 450.216(a)(2)) require that the STIP present a financially constrained program of projects that will be implemented during a four-year period. To ensure the STIP is fiscally constrained, the funding identified relates to the federal terminology of committed, available and/or reasonably available funds. The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed. Also, the STIP includes a project or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project and as documented in the Metropolitan Transportation Plan (MTP), etc. (Appendix C: STIP Administration). Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the reasonably available amount of funding for the various sources.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. However, financial constraint of the STIP is summarized in Appendix B: Financial Feasibility Table, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained. Details of each fund source are further described in Section VIII: Source of Funds.

State

Washington State's Fiscal Year (FY) 2014 transportation revenues are forecasted at $1,957 million (see table on following page). This revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of all transportation revenue at 55%. Licenses, permits and fee revenues comprise the second largest share at 22% of all transportation revenues. This revenue is related to motor vehicle registrations, weight fees, license plate replacement fees, title fees, and dealer permits. The remaining 23% consists of ferry fares, toll revenue, driver related, and other transportation related revenue. This revenue reflects the usage of the ferries, toll facilities, vehicle sales and use taxes, rental car sales taxes, filing fees, etc. The Transportation Revenue Forecast Council adopted the June 2013 Transportation Revenue Forecast and addition details are provided on the Office of Financial Management's (OFMs) web site at http://www.ofm.wa.gov/budget/info/transportationrevenue.asp. State transportation revenues are expected to grow by 16% over the next four years from $1,957 million in FY 2014 to $2,269 million in FY 2017. State gross bond proceeds are expected to be significant in the next four years. The total state bond proceeds are expected to increase three percent over the next four years from $410 million in FY 2014 to $423 million in FY 2017.

State & Local Revenues (dollars in millions)	2014	2015	2016	2017
State	$ 1,957	$ 1,978	$ 2,250	$ 2,269
Cities/Counties	$ 2,041	$ 2,070	$ 2,099	$ 2,112
Transit	$ 2,004	$ 2,033	$ 2,063	$ 2,091
Sub-total	$ 6,002	$ 6,081	$ 6,412	$ 6,472
Future State Bonding Proceeds and Debt Service (dollars in millions)				
Total Gross Bond Proceeds *	$ 410	$ 643	$ 291	$ 423
GARVEE/Bonds	$ 325	$ -	$ -	$ -
Debt service on bonds except for GARVEE/Bonds	$ 550	$ 591	$ 673	$ 725
Total State Revenue & Bonds Less Bond Debt Service	**$ 1,817**	**$ 2,030**	**$ 1,868**	**$ 1,966**
Debt service on GARVEE Bonds+	$ 31	$ 39	$ 101	$ 101

* 2010 local bonds totaled $200 million but future local bond projections are not reflected in the table.

+ GARVEE Bonds backed by federal tax revenue not state tax revenue

In October 2012, The State Deprtment of Transportation entered into a $300 million TIFIA loan with the US Department of Transportation.

In order to sell bonds, the Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are referred to as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are also secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington State Legislature has also authorized WSDOT to sell Grant Anticipation Revenue Vehicles (GARVEEs) bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

Local

In addition, to the state revenues shown above, local entities receive transportation funding totaling approximately $2,041 million for cities and counties and an additional $2,004 million for transit annually. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), general funds, parking fees, developer fees, etc. Local cities and counties revenue projections in the near-term are based on using various external forecasts like sales and property tax forecasts as well as prior trends of these revenue sources. The last year of actual revenue is calendar year (CY) 2012. Overall local cities and counties revenue is projected to grow three percent over the next four years from $2,041 million in CY 2014 to $2,112 million in CY 2017. Overall transit revenue is projected to grow four percent over the next four years from $2,004 million in CY 2014 to $2,091 million in CY 2017. For additional guidance for

creating long-term forecasts of local transportation revenues are provided on the STIP web site at http://www.wsdot.wa.gov/localprograms/ .

Federal

After state funds, the largest source of transportation revenue is federal funds. The federal revenue table below identifies the programmatic funds distributed to Washington State by FHWA and FTA based on MAP-21. Federal funds reported in this forecast are based on federal fiscal year (FFY) which began on October 1st. The estimated gross level of highway funds available annually in 2014, 2015, 2016 and 2017, will be approximately $669 million, not including discretionary funding. The transit funds are approximately $45 million annually for 2014-2017.

Federal Revenue based on Apportionment (dollars in millions)	**2014**	**2015**	**2016**	**2017**
Highway	$ 668.50	$ 668.50	$ 668.50	$ 668.50
Transit	$ 44.50	$ 44.60	$ 44.60	$ 44.60
Other (BIA, CDBG, etc.)	$ -	$ -	$ -	$ -
Total	**$ 713.0**	**$ 713.1**	**$ 713.1**	**$ 713.1**

** Excludes the MPO planning, statewide planning & research, recreational trails and discretionary programs

Federal apportionment is the funds distributed to states for obligation in an appropriation account. The distribution makes amounts available on the basis of specified time periods, programs, activities, projects, objects, or combinations thereof. Obligation authority is a limitation placed on Federal-aid highway and highway safety construction programs to act as a ceiling on contracts that can be made within a specified time period. These limits are imposed in order to control the highway program spending in response to economic and budgetary conditions.

When determining future year authorizations/apportionments federal guidance allows the state to use a growth rate estimated on the basis of previous authorizations. In June 2013, Transportation Revenue Forecast Council approved the alternate federal revenue forecast. Therefore, for STIP programming the federal revenues shown above will be used, representing more recent developments which deviates from the June 2013 baseline forecast. This federal funding approach, flat lines federal funding at 2014 levels, rather than assuming positive growth rates reflected beyond MAP-21 funding levels. The specific differences of how the future Act and programs will look are continuing, and until legislation is enacted, WSDOT is basing estimates as those provided in MAP-21 and reflected in the Appendix B: Financial Feasibility Table.

Financing Techniques

Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project

qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

To qualify for the credit, the state's total non-federal capital expenditures must exceed the average of the three prior years. This is called the maintenance of effort (MOE) calculation. The MOE test is required at the time WSDOT certifies the credit amount with FHWA. Once a credit amount is approved by FHWA, this credit will remain available until used.

To date, WSDOT has qualified for approximately $2.7 billion in toll credits and has a balance of approximately $2.3 billion. The department's current plan for the highway construction program and some local programs assumes the use of all available toll credits to maximize the use of federal funds over the current 12 year plan.

WSDOT uses toll credits on large, federally funded projects to free up state funds for use on smaller projects and to reduce the number of federally funded projects. Using toll credits as match on projects also allows limited state funds to be expended on activities not eligible for federal funding. WSDOT also utilizes a portion of the toll credits for local projects to maximize delivery of the local federal programs. The federal programs can include bridge, safety, federal earmarks or discretionary funds if the matching funds are not already available

GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

A GARVEE is a debt-financing instrument authorized to receive federal reimbursement of debt service and related financing costs under Section 122 of Title 23, United States Code. GARVEEs can be issued by Washington State, a political subdivision of the state, or a public authority. Through this, Washington State can receive federal reimbursement for a wide array of debt-related costs incurred in connection with an eligible debt-financing instrument, such as a bond, note, certificate, mortgage, or lease. Reimbursable debt-related costs include interest payments, retirement of principal, and any other cost incidental to the sale of an eligible debt instrument.

In general, projects funded with the proceeds of a GARVEE debt instrument are subject to the same requirements as other federal projects with the exception of the reimbursement process. Instead of reimbursing construction costs as they are incurred, the reimbursement of GARVEE project costs occurs when debt service is due. For a GARVEE, the state may request partial conversion of advance construction project(s) to coincide with debt-service payments, allowing for effective use of obligation authority. Candidates for GARVEE financing are typically large projects (or programs of projects) that have the following characteristics:

- The costs of delay outweigh the costs of financing.
- Other borrowing approaches may not be feasible or are limited in capacity.
- The state is willing to reserve a portion of future year Federal-aid highway funds to satisfy debt-service requirements.

Advance Construction:
FHWA has implemented several fiscal management techniques that provide states additional flexibility in managing their obligation authority and cash flow, including advance construction (AC) and partial conversion of advance construction. The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Using advanced construction, however, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date "convert" the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying amounts for the project's eligible cost in each year; depending on how much of the state's obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

TIFIA
The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

The TIFIA credit program offers three distinct types of financial assistance designed to address the varying requirements of projects throughout their life cycles:

- Secured (direct) loan - Offers flexible repayment terms and provides combined construction and permanent financing of capital costs. Maximum term of 35 years from substantial completion. Repayments can start up to five years after substantial completion to allow time for facility construction and ramp-up.
- Loan guarantee - Provides full-faith-and-credit guarantees by the Federal Government and guarantees a borrower's repayments to non-Federal lender. Loan repayments to lender must commence no later than five years after substantial completion of project.
- Standby line of credit - Represents a secondary source of funding in the form of a contingent Federal loan to supplement project revenues, if needed, during the first 10 years of project operations, available up to 10 years after substantial completion of project.

III. Operations and Maintenance

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2014-2017 STIP is estimated as follows: 1) state highway system - $715 million; 2) cities and counties local transportation system - $850 million; and 3) governmental transit systems - $1,342 million which also includes contracted services, administration and planning.

IV. Consistency Long-range Statewide Transportation Plan

The STIP is consistent with the 2007-2026 Washington Transportation Plan (WTP). The 2007-2026 WTP is the federally-compliant long-range statewide transportation plan presented to the Governor and the state legislature in November 2006.

The 2007-2026 WTP is a 20-year, fiscally constrained plan that outlines the service objectives and strategies for maintaining, operating, preserving, and improving the statewide transportation system. It also outlines a financial funding strategy that identifies the responsibilities for implementation and establishes needs for the system. It was developed in cooperation with the Metropolitan Planning Organizations and the Regional Transportation Planning Organizations. The WTP was developed to be consistent with the Metropolitan Transportation Plans (MTPs) and the Regional Transportation Plans (RTPs) and the Strategic Highway Safety Plan (Target Zero).

V. Consultation & Selection Process

MAP-21 emphasizes consultation during statewide, metropolitan and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on regional transportation issues.

Metropolitan planning must be consistent with statewide planning, metropolitan transportation improvement programs and state and local planned growth and economic development patterns. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, the Federal Highway Administration and the Federal Transit Administration are required to formally review and verify the plans of each Transportation Management Areas (TMA) at least every four years.

There are four TMAs in Washington and each selects projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it has been the practice in Washington State to provide federal funds to counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT and member jurisdictions. Transportation needs of the rural counties are often much different than the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives Program (TAP) funds annually to MPOs, RTPOs and county lead agencies, and projects are selected in consultation with WSDOT and member jurisdictions. This cooperative transportation decision-making process follows the

respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (Appendix D: MPO/RTPO/WSDOT Directory).

For the National Highway Performance Program and Highway Safety Improvements Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs cooperate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (2007-2026 Washington Transportation Plan (WTP). In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals created in MAP-21. All transportation plans in Washington must address the six transportation system policy goals in RCW 47.04.280.

This cooperative effort extends to Tribal Nations both through the WTP and the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program. The projects selected are from priority lists of projects located on a public highway, road, bridge, or trail system which is located on, is adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a state, county, town, township, tribal, municipal, or local government.

These efforts along with the lead agencies who receive the WFL and Tribal Transportation Program (TTP) funds are essential when programming projects in the STIP. Each July, WSDOT coordinates with WFL Highway Division and TTP Programs Division in obtaining the new WFL and TTP Transportation Improvement Programs (TIPs) for the upcoming STIP development. TTP projects may also be listed separately as part of the coordination with the WSDOT, MPOs, RTPOs and county lead agencies and tribal nations. WFL and Tribal Transportation Program (TTP) TIPs are available separately on the STIP web page at: http://www.wsdot.wa.gov/localprograms.

STIP training is held for two weeks each year across the state as a means to keep cities, counties, tribal nations, ports, transit agencies and other transportation partners abreast of any changes to/or new programming requirements. Participation in conferences such as the Annual Tribal Transportation Symposium, the fall and spring conferences of the American Public Works Association (APWA) and the quarterly MPO/RTPO Coordination meeting also provides an opportunity for continuous coordination and consultation with transportation partners.

VI. Public Involvement

Public participation is an integral part of the planning process at all levels. Local agencies are required to develop and adopt six-year transportation program. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. The projects identified as regionally significant with funding in the first four years of the six-year program are incorporated into the STIP.

Additional opportunities for public participation occur at the MPO and RTPO levels. Each planning organization is required to provide continuous public involvement during the development of the regional TIP. The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all of the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.
- A "draft" STIP is available for public review and comment on WSDOTs website in November.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website.

VII. STIP Management

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program as described below.

MAP-21 requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are automatically deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a first-come, first-serve basis. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

STIP Amendments & Administrative Modifications

In the event a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at http://www.wsdot.wa.gov/localprograms/.

An amendment is a major revision to a project included in the state, regional, or local transportation improvement programs or STIP, including adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the state, regional, or local transportation improvement programs or STIP, including minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., however, they do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at http://www.wsdot.wa.gov/localprograms/. For more information see Appendix C: STIP Administration.

Transfers between Title 23 Programs

As amended by 23 U.S.C. 126, Uniform Transferability of Federal-aid Highway Funds, allows up to 50% of the amount apportioned for the fiscal year to be transferred between the core formula programs. WSDOT considers transfers when developing and delivering the federal program. Transferring apportionment allows WSDOT and local agencies the maximum flexibility to proceed with projects to deliver the federal program and that are expected by the Legislature and the state's citizenry.

Transfers between FHWA and FTA

As amended by 23 U.S.C. 104(k)(1) provides that Title 23 funds made available for transit projects or for transportation planning may be transferred to FTA and administered under the provisions of chapter 53 of title 49, United States Code. Similarly, 23 U.S.C. 104(k)(2) provides that chapter 53, title 49 funds made available for highway projects or transportation planning may be transferred to and administered by FHWA.

Grouped Projects

Also, provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or 'buckets' by funding source. This allows the state more efficient management of the STIP.

Projects that are categorically excluded (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects are programmed

individually in the MTIPs and county-wide TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown. For actual project listings, please contact Nancy Huntley at (360) 705-7378 or contact the MPO for the individual projects.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2014 STIP:

Discretionary – This group contains 2012 selected but not obligated projects included in the Appropriations Bills, e.g. ITS, PLHD, IBRC, IMD, VPP, FAA, FRA, BIA, FTA Discretionary, and other federal programs. (High Priority Projects and Demo Projects are not included). For individual projects, please see the MPO TIP.

FTA Section 5309 (Bus) – This group contains statewide capital projects supporting rural transit agency vehicle needs. These projects include purchase of buses, mini-buses and passenger vans. Project administration is through the state consolidated grant program.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations. Projects include program administration, operating assistance, mobility management and purchases of passenger vehicles.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include: program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Under MAP-21, Job Access and Reverse Commute (JARC) projects are now eligible for funding under the Section 5311 program.

FTA Section 5316 – This group contains projects funded by the SAFETEA-LU formula Job Access and Reverse Commute (JARC) program. These projects fund program administration, the development and maintenance of job access projects designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to employment, and the purchase of passenger vehicles used in these programs. JARC projects are now eligible for funding under the Section 5311 program in MAP-21. Section 5316 funding is discontinued in MAP-21.

FTA Section 5317 – This group contains three categories of statewide projects funded by the SAFETEA-LU formula New Freedom program. These projects, classified as CE and not regionally significant, fund program administration, provide funding for new public transportation services and alternatives beyond those currently required by ADA, and fund the purchase of passenger vehicles to transport individuals with disabilities to and from jobs and employment support services. Under MAP-21, the Section 5317 program merged into Section 5310.

Statewide Local Agency Safety Program – This group is to fund preliminary engineering and environmental activities for projects selected to receive federal safety money in the form of grants to jurisdictions in Washington State to reduce fatal and serious injury collisions.

VIII. Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

Federal

The following are descriptions of fund sources identified in MAP-21, however, some of these fund sources have been revised or discontinued with the new act.

Bridge (BR): The Bridge Replacement/Bridge Rehabilitation Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Discontinued in MAP-21.

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Construction of Ferry Boats and Ferry Terminal Facilities (FBP): Provides funding for the construction of ferry boats and ferry terminal facilities.

Interstate Maintenance (IM): This program is for the rehabilitation, restoration, and resurfacing of the Interstate system only. The state prioritizes and programs projects for funding. Discontinued in MAP-21.

National Highway System (NHS): The NHS includes the Interstate as well as other nationally significant routes, approximately 3,420 miles of roads and highways within Washington. The state selects and prioritizes projects for funding. There are about 118 miles of local NHS routes and WSDOT provides the Metropolitan Planning Organizations (MPOs) and/or Regional Transportation Planning Organizations (RTPOs) an equal amount of STP funds in exchange for the proportionate NHS dollars to streamline the administration of the funds, in their annual allocations. Discontinued in MAP-21.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Program (STP): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road,

pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STP program includes sub-allocated funds based on population and flexible funds for use anywhere. STP funds are divided into the following categories:

- Bridge STP (STP(BR)): Replacement, rehabilitation, preservation, protection of local bridges and tunnels on public roads of all functional classifications. The state prioritizes and programs bridges for funding.
- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STP funds for prioritization and selection. The allocations are based on population areas as follows:
    - STP(UL) - Urban Large - Urbanized areas greater than 200,000
    - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
    - STP(R) – Rural - Areas of 5,000 or less
    - And for use anywhere in the state
- WSDOT's STP (STP): A portion of the STP funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Enhancement (STP(E)): Under SAFETEA-LU, the set aside is modified to be the greater of 10% of State's STP apportionment or the dollar amount of the TE set aside for the State for 2005. Eligible transportation enhancement projects include bikeways/walkways; highway beautification; acquisition of scenic easements and scenic or historic sites; historic preservation, rehabilitation and operation of historic transportation buildings including a provision for tourist and welcome centers; preservation of abandoned railway corridors; control and removal of outdoor advertising; archaeological planning and research; environmental mitigation of water pollution due to highway runoff or reduction of vehicle-caused wildlife mortality while maintaining habitat connectivity; safety and educational activities for pedestrians and bicyclists; and establishment of transportation museums.
Discontinued in MAP-21.

Transportation Alternatives Program (TAP): Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and safe routes to school projects. A set-aside for the Recreational Trails Program is provided. MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

- TAP(UL) - Urban Large - Urbanized areas greater than 200,000
- TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
- TAP(R) – Rural - Areas of 5,000 or less
- And for use anywhere in the state.

- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

Highway Safety Improvement Program (HSIP): In MAP-21 the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on

all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects for funding. Discontinued in MAP-21.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued in MAP-21.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued in MAP-21.

Ferry Boat Discretionary (Discretionary): A national discretionary program for the construction of ferry boats and ferry terminal facilities. Historically, Washington is allocated $5M per year, beginning in 1999. Discontinued in MAP-21.

Scenic Byways (Discretionary): A national discretionary program that provides for: the designation, by the Secretary of Transportation, of roads that have outstanding scenic, historic, cultural, natural, recreational, and/or archaeological qualities as All-American Roads (AAR)/National Scenic Byways (NSB); projects on an AAR or NSB; state designated scenic byways; and planning, designing, and developing State scenic byway programs. Discontinued in MAP-21.

Transportation, Community and System Preservation (TCSP) Program (Discretionary): A national discretionary program intended to address the relationships among transportation, community, and system preservation plans and practices; and identify private sector-based initiatives to improve those relationships. Discontinued in MAP-21.

Intelligent Transportation Systems (ITS) Program (Discretionary): A discretionary program to accelerate the integration and interoperability of ITS across system boundaries, to improve

transportation efficiency, promote safety, increase traffic flow, improve traveler information, enhance alternative transportation modes, build on existing ITS projects or promote tourism.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Longview, Mount Vernon, Olympia, Walla Walla, Wenatchee and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program under MAP-21. This includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts): Provides grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors. Under MAP-21this program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10% in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones. This discretionary program requires project sponsors to undergo a multi-step, multi-year process to be eligible for funding.

FTA Section 5309 (Bus): This transit discretionary program provides capital assistance for new and replacement buses, related equipment, and construction of bus facilities. FTA also provides unallocated discretionary Bus and Bus Facilities Program funds through its “State of Good Repair” initiative and “Bus Livability Program”, authorized by 49 U.S.C. 5309(b), for capital bus and facility replacement projects. Discontinued in MAP-21

FTA Section 5309 (FG): This program provides capital assistance for the modernization of existing fixed guideway systems. Funds are allocated by a statutory formula to urbanized areas with systems that have been in operation for at least seven years. Discontinued in MAP-21.

FTA Section 5309 (NS): The New Starts program funds construction of new fixed guideway systems or extensions to existing systems. Typically projects receive these funds through a full funding grant agreement (FFGA) that defines the project scope and specifies the total multi-year Federal commitment to the project. This program has been modified in MAP-21. See above FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts).

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. MAP-21 combines the New Freedom Program into the

Enhanced Mobility of Seniors and Individuals with Disabilities Program. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers these funds through a competitive grant program and programs rural Section 5310 projects in a statewide grouping in the STIP.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Activities eligible under the former Job Access and Reverse Commute (JARC) program, which provided services to low-income individuals to access jobs, are now eligible in MAP-21 under the Rural Area Formula Grants program. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5316: SAFETEA-LU Job Access and Reverse Commute (JARC) program provides formula funding to support the development and maintenance of job access projects designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects designed to transport residents of urbanized areas to suburban employment opportunities. Projects eligible for Section 5316 funding are derived from a locally developed, coordinated Public Transit-Human Service Transportation Plan. WSDOT administers these funds through a competitive grant program and programs small urban and rural Section 5316 projects in a statewide grouping in the STIP. Discontinued in MAP-21.

FTA Section 5317: The New Freedom Program (NFP) was established in SAFETEA-LU as a formula program to provide funding for new public transportation services and public transportation alternatives beyond those currently required by the Americans with Disabilities Act of 1990 (ADA) to assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services. Projects eligible for Section 5317 funding are derived from a locally developed, coordinated Public Transit-Human Service Transportation Plan. WSDOT administers these funds through a competitive grant program and programs small urban and rural Section 5317 projects in a statewide grouping in the STIP. This program is being merged with Section 5310 in MAP-21.

FTA Section 5329 - Transit Safety & Oversight: This new program will establish and enforce a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail, light rail, buses, ferries, and streetcars. The law also includes important new safety provisions for bus-only operators.

FTA Section 5337 - State of Good Repair: This new MAP-21 program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that

use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this new law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole. This program replaces the SAFETEA-LU Section 5309 (FG) Fixed Guideway Modernization Program.

FTA Section 5339 - Bus and Bus Facilities: This new MAP-21 program, provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This program replaces the SAFETEA-LLU Section 5309(Bus) Discretionary Program.

Federal Lands and Tribal Transportation Programs: MAP-21 continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Formerly IRR.
- Indian Reservation Roads (IRR): Funds public roads that provide access to and within Indian reservations, Indian trust land, restricted Indian land, and Alaska native villages. IRR funds can be used for any type Title 23 transportation project providing access to or within Federal or Indian lands. Discontinued in MAP-21.
- Public Lands Highways (Discretionary): Funds projects on facilities defined as a forest road, or any highway through un-appropriated or unreserved public lands, non-taxable Indian lands, or other Federal reservations that are under the jurisdiction of, and maintained by a public authority and open to public travel. Discontinued in MAP-21.
- Federal Lands Transportation Program (Discretionary): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (Discretionary): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

State

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations'

Consolidated Grant Program or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds, combined with partnership funding, for freight mobility and freight mitigation projects along strategic freight corridors.

Pedestrian and Bicycle Program (Ped/Bike): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

IX. Annual Obligation List

WSDOT, in coordination with the twelve MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in MAP-21, Sec. 1202(g)(5)(B). CY 2012 obligations will be available on the individual MPO websites by April 1, 2014.

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.218, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is being carried out in accordance with all applicable requirements outlined below. In addition, WSDOT has reviewed the self-certifications of the MPOs to ensure that major issues of the State and non-urbanized areas are addressed.

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C.. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d)) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature

Kathleen B. Davis
Printed Name

Director
Title

12-18-13
Date

WSDOT '14 STIP Feasibility Analysis
FFY 2014 Program Apportionments
(Dollars in Millions)

Appendix B

(All Programs Net of 2% State SPR)	**Carryover/ AC [1]**	Estimated CY 2014	Est. Avail. CY 2014	STIP CY 2014	EST CY 2015	STIP CY 2015	EST CY 2016	STIP CY 2016	EST CY 2017	STIP CY 2017	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*	0.8	359.4	360.2	317.0	303.4	309.0	303.4	106.0	303.4	2.0	1,270.4	734.0	536.4
Interstate Maintenance*	1.8		1.8								1.8	0.0	1.8
National Highway System *	21.0		21.0								21.0	0.0	21.0
Bridge *	23.2		23.2	46.0		2.0		2.0			23.2	50.0	-26.8
Congestion Mitigation and Air Quality		36.9	36.9	32.0	31.2	10.0	31.2	7.0	31.2	6.0	130.5	55.0	75.5
Surface Transportation Program *	68.7	171.9	240.6	241.0	145.0	127.0	145.0	44.0	145.0	12.0	675.6	424.0	251.6
Safety	18.4	56.9	75.3	54.0	48.0	23.8	48.0		48.0		219.3	77.8	141.5
Border Infrastructure	19.7		19.7	7.0		6.3					19.7	13.3	6.4
Safe Routes to Schools	3.9		3.9	1.5							3.9	1.5	2.4
Transportatiuon Alternatives	9.2	10.4	19.6	6.5	8.8	2.0	8.8	0.9	8.8	0.7	46.0	10.1	35.9
Ferry Boat Program		15.7	15.7	1.2		0.2						1.4	
High Priority Projects (DEMO)	63.2		63.2	8.0		7.0				1.0	63.2	16.0	47.2
Section 5307	81.0	146.6	227.6	150.0	146.6	30.0	146.6	38.0	146.6	20.0	667.4	238.0	429.4
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	15.0		15.0	15.0	4.0	4.0					19.0	19.0	0.0
Formula (Fixed Guideway)		104.0	104.0	44.0	104.0		104.0		104.0		416.0	44.0	372.0
New Start	0.3		0.3	0.3	0.0						0.3	0.3	0.0
Section 5310		6.9	6.9	3.2	6.9	0.4	6.9	0.4	6.9	0.4	27.6	4.4	23.2
Section 5311		14.2	14.2	1.6	14.2	1.0	14.2	0.7	14.2	0.7	56.8	4.0	52.8
Section 5312	0.2		0.2	0.2							0.2	0.2	0.0
Section 5316	1.6		1.6	1.6							1.6	1.6	0.0
Section 5317	2.6		2.6	2.6							2.6	2.6	0.0
Section 5329		0.6	0.6	0.6	0.6		0.6		0.6		2.4	0.6	1.8
Section 5337		53.0	53.0	28.0	53.0	0.07	53.0	1.0	53.0	0.07	212.0	29.1	182.9
Section 5339		16.2	16.2	14.5	16.2	3.3	16.2	3.7	16.2	2.7	64.8	24.2	40.6
TIGER III			0.0								0.0	0.0	0.0
TIGER IV			0.0								0.0	0.0	0.0
TIGGER III		2.5	2.5	2.5							2.5	2.5	0.0
Discretionary[2]	31.0		31.0	31.0	5.3	5.3	1.1	1.1	3.9	3.9	41.3	41.3	0.0
Federal Total	361.6	995.2	1,356.8	1,009.3	887.2	531.4	879.0	204.8	881.8	49.5	3,989.1	1,794.9	
Local/State Funds			6,002.0	2,868.0	6,081.0	325.0	6,412.0	1,150.0	6,472.0	99.0	24,967.0	4,442.0	
TIFIA				55.8									
Grand Totals - All Programs	361.6	995.2	7,358.8	3,933.1	6,968.2	856.4	7,291.0	1,354.8	7,353.8	148.5	28,956.1	6,236.9	22,719.2

* Projects utilize transfers between Title 23 programs and transitioning to MAP-21 programs for authorization.
**Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award

NOTE 1: Estimate may include advance construction (AC) financing

STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

TOTAL PROJECT COST:
The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:
The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

FULL FUNDING:
The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
    a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
    i. http://www.wsdot.wa.gov/projects/search/ for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
    ii. the legislative project list at http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx; or
    iii. http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.

c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.

4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

STIP Administration

ADDITIONAL EXAMPLES:

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = $5M (Fed + Local match)

Answer**:** Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2014) – PE = $1M (Fed) + $4M (local) = $5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2014) = $1M (Fed + Local match)
STIP (2015) = $2M (local)
STIP (2016) = $1M (local)
STIP (2017) = $1M (local)
Total Programmed in the STIP = $5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = $1M (Fed + Local match)
The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.
Total Programmed in the STIP = $1M

However, if the project were to move forward to 2014 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

STIP Administration

Amendment [1]	Administrative Modifications [2]	Updates Not Requiring STIP Change
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	*See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.*	*The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.*
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than $3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than $3 million). This includes adding or subtracting funds from currently programmed phases. Note: In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. **OR** Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds *(federalizing a project).*		

[1] *Amendments will continue monthly January through October*

[2] *Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.*

2013 Examples				Amendment		Administrative Modification		
	STIP	Revised Amount	% Change	>$3,000,000	>30%	<$3,000,000	<30%	Action
Project A								
PE	150,000	150,000	0%					
ROW	50,000	50,000	0%					
CN	800,000	1,080,000	35%					**Administrative**
Total	1,000,000	1,280,000	28%	**No**	**No**	**Yes**	**Yes**	**Modification**
	Increase	**280,000**						
Project B								
PE	1,000,000	1,000,000	0%					
ROW	-	-						
CN	4,000,000	5,400,000	35%					**Administrative**
Total	5,000,000	6,400,000	28%	**No**	**No**	**Yes**	**Yes**	**Modification**
	Increase	**1,400,000**						
Project C								
PE	-	-						
ROW	-	-						
CN	5,000,000	7,000,000	40%					
Total	5,000,000	7,000,000	40%	**No**	**Yes**	**Yes**	**No**	**Amendment**
	Increase	**2,000,000**						
Project D								
PE	15,000,000	15,000,000	0%					
ROW	5,000,000	5,000,000	0%					
CN	80,000,000	120,000,000	50%					
Total	100,000,000	140,000,000	40%	**Yes**	**Yes**	**No**	**No**	**Amendment**
	Increase	**40,000,000**						

MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Benton-Franklin Council of Governments (BFCG)
TMA and MPO
and
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- **Tanna Dole, Transportation Planning Specialist 3, tdole@bfcog.us**
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Counties: Benton, Franklin

Lead: Washington State Department of Transportation
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- **Paul Gonseth, Planning Engineer, 509.577.1630, gonsetp@wsdot.wa.gov**
- **Melinda Warren, Program Manager, 509.577.1629, warreme@wsdot.wa.gov**
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For edits to the directory, please contact Teri Hickey, hickeyt@wsdot.wa.gov or (360) 705-7918.

MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

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MPO
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Southwest Washington (SWRTPO) RTPO
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Administration Annex
Kelso, WA 98626-4195

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- **Matt Hermen, Transportation Modeler, mhermen@cwcog.org**
- **Anisa Kisamore, Office Administrator, akisamore@cwcog.org**
- **Shanda Wagner, Finance Assistant, swagner@cwcog.org**

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Counties: Cowlitz, Grays Harbor, Lewis, Pacific, Wahkiakum, WA; Rainier, Oregon

Lead: Washington State Department of Transportation
Southwest Region (SWR)
www.wsdot.wa.gov/regions/Southwest/
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Vancouver, WA

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- **Ken Burgstahler, Transportation Planner, 360.905.2052, burgstk@wsdot.wa.gov**
- **Brian McMullen, Program Manager, 360.905.2030, mcmullb@wsdot.wa.gov**
- **Dan Cotton, Local Programs Engineer, 360.905.2217, cottond@wsdot.wa.gov**

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Lewis Clark Valley (LCVMPO) MPO
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- **Randy Kyrias, Administrator, Transportation Performance Division, Idaho Transportation Department, 208.334.8281, randy.kyrias@itd.daho.gov**

Counties: Asotin, Nez Perce

Lead: Washington State Department of Transportation
South Central Region (SCR)
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SCR Contact Information:

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- **Melinda Warren, Program Manager, 509.577.1629, warreme@wsdot.wa.gov**
- **Roger Arms, Local Programs Engineer, 509.577.1780, armsr@wsdot.wa.gov**

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Northeast Washington (NEW) RTPO
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- **René Kubiak, Finance Manager, rkubiak@teddonline.com**
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Counties: Ferry, Pend Oreille, Stevens

Lead: Washington State Department of Transportation
Eastern Region (ER)
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- **Glenn Wagemann, Program Manager, 509.324.6025, wagemag@wsdot.wa.gov**
- **Keith Martin, Local Programs Engineer, 509.324.6080, martink@wsdot.wa.gov**

HQ Liaisons:

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Palouse (PRTPO) RTPO
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- **Dawn Smith, Administrative Assistant, dawn@seweda.org**

Counties: Asotin, Columbia, Garfield, Whitman

Lead: Washington State Department of Transportation
South Central Region (SCR)
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SCR

- **Don Whitehouse, Region Administrator, 509.577.1620, whitehd@wsdot.wa.gov**
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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Peninsula (PenRTPO) RTPO
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Tumwater, WA

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- **Kevin Dayton, OR Region Administrator, 360.357.2605, daytonk@wsdot.wa.gov**
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Counties: Clallam, Jefferson, Kitsap, Mason

Lead: Washington State Department of Transportation
Olympic Region (OR)
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Tumwater, WA

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

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Counties: King, Kitsap, Pierce, Snohomish

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Olympic Region

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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

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Counties: Lincoln, Grant, Adams, Kittitas

Lead: Washington State Department of Transportation
South Central Region (SCR)
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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

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and

Skagit/Island (S/IRTPO) RTPO
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Counties: Skagit, Island

Lead: Washington State Department of Transportation
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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

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- **Dale Robins, TIPs, 360.397.6067 ext. 5212, dale.robins@rtc.wa.gov**
- **Bob Hart, Air Quality, 360.397.6067 ext. 5206, bob.hart@rtc.wa.gov**

Counties: Clark, Klickitat, Skamania

Lead: Washington State Department of Transportation Southwest Region (SWR)
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11018 NE 51ST Circle
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- **Ken Burgstahler, Transportation Planner, 360.905.2052, burgstk@wsdot.wa.gov**
- **Brian McMullen, Program Manager, 360.905.2030, mcmullb@wsdot.wa.gov**
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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Spokane Regional Transportation Council (SRTC)
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County: Spokane

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www.wsdot.wa.gov/regions/Eastern/
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- **Glenn Wagemann, Program Manager, 509.324.6025, wagemag@wsdot.wa.gov**
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MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

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County: Thurston

Lead: Washington State Department of Transportation
Olympic Region (OR)
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Tumwater, WA

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OR Contact Information:

- **Kevin Dayton, Region Administrator, 360.357.2605, daytonk@wsdot.wa.gov**
- **Dennis Engel, Planning Manager, 360.357.2651, engeld@wsdot.wa.gov**
- **Neal Campbell, Local Programs Engineer, 360.357.2666, campben@wsdot.wa.gov**

HQ Liaisons:

Shamus Misek, Public Transportation Project Manager, 360.705.7346, miseks@wsdot.wa.gov

Teri Hickey, Transportation Planner, 360.705.7918, hickeyt@wsdot.wa.gov

For edits to the directory, please contact Teri Hickey, hickeyt@wsdot.wa.gov or (360) 705-7918.

MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Walla Walla Valley MPO (WWVMPO)*
MPO
www.wsdot.wa.gov/planning/wallawallavalleympo
City of Walla Walla Service Center
55 E. Moore St.
Walla Walla, WA 99362

Phone: 509.524.4710
Fax: 509.524.4730

Washington Contact Information:

- **Tom Glover, Director, 509.524.4711, t.glover@wwjcda.org**
- **Deb LaCombe, Transportation Planner, 509.524.2710 ext. 2760, d.lacombe@wwjcda.org**

Oregon Contact Information:

- **Teresa Penninger, Planning/Program/Business Manager, Oregon Department of Transportation, 541.963.1344, Teresa.B.Penninger@odot.state.or.us**

Counties: Walla Walla, WA; Umatilla, OR

Lead: Washington State Department of Transportation
South Central Region (SCR)
www.wsdot.wa.gov/regions/SouthCentral/
2809 Rudkin Road
Union Gap, WA

Mailing Address:
P.O. Box 12560
Yakima, WA 98909-2560

Phone: 509.577.1602
Fax: 509.577.1603

SCR Contact Information:

- **Don Whitehouse, Region Administrator, 509.577.1620, whitehd@wsdot.wa.gov**
- **Paul Gonseth, Planning Engineer, 509.577.1630, gonsetp@wsdot.wa.gov**
- **Melinda Warren, Program Manager, 509.577.1629, warreme@wsdot.wa.gov**
- **Roger Arms, Local Programs Engineer, 509.577.1780, armsr@wsdot.wa.gov**

HQ Liaisons:

Linda Howell, Public Transportation Project Manager, 509.527.1846, howell@wsdot.wa.gov

Adele McCormick, Transportation Planner, 360.705.6906, mccorma@wsdot.wa.gov

For edits to the directory, please contact Teri Hickey, hickeyt@wsdot.wa.gov or (360) 705-7918.

MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Wenatchee Valley Transportation Council (WVTC)
MPO
and
North Central RTPO (NCRTPO)
www.wvtc.org/
1350 McKittrick St. Suite B
Wenatchee, WA 98801

Phone: 509.663.9059
Fax: 509.663.2022

Contact Information:

- **Jeff Wilkens, Executive Director, 509.663.9059 ext. 228, jeff@wvtc.org**
- **Kathy Bruno, Administrative Assistant, 509.663.9059 ext. 230, kathy@wvtc.org**
- **Nick Manzaro, Transportation Planner, 509.663.9056 ext, 229, nick@wvtc.org**
- **Patrick Walker, Transportation Planner, 509.663.9059 ext, 236, patrick@wvtc.org**

Counties: Chelan, Douglas, Okanogan

Lead: Washington State Department of Transportation
North Central Region (NCR)
www.wsdot.wa.gov/regions/NorthCentral/
1551 North Wenatchee Avenue
Wenatchee, WA

Mailing Address:
P.O. Box 98
Wenatchee, WA 98801-0098

Phone: 509.667.3000
Fax: 509.667.2940

NCR Contact Information:

- **Dan Sarles, Region Administrator, 509.667.3040, sarlesd@wsdot.wa.gov**
- **Terry Mattson, Program Manager, 509.667.2899, mattsot@wsdot.wa.gov**
- **Bill Gould, Asst Plans Engineer, 509.667.2909, gouldw@wsdot.wa.gov**
- **Paul Mahre, Local Programs Engineer, 509.667.2900, mahrep@wsdot.wa.gov**

HQ Liaisons:

Tom Hanson, Public Transportation Project Manager, 509.667.3029, hansont@wsdot.wa.gov

Teri Hickey, Transportation Planner, 360.705.7918, hickeyt@wsdot.wa.gov

For edits to the directory, please contact Teri Hickey, hickeyt@wsdot.wa.gov or (360) 705-7918.

MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Whatcom Council of Governments (WCOG)
MPO and RTPO
www.wcog.org/
314 East Champion Street
Bellingham, WA 98225-4502

Phone: 360.676.6974
Fax: 360.738.6232

MPO Contact Information:

- **Bob Wilson, Executive Director, bob@wcog.org**
- **Gordon Rogers, Deputy Director/Director of Planning, gordon@wcog.org**
- **Ron Cubellis, Finance Manager, ron@wcog.org**
- **Leslye O'Shaughnessy, Office Manager, leslye@wcog.org**
- **Hugh Conroy, Project Manager for IMTC, hugh@wcog.org**
- **Melissa Miller, Project Assistant for IMTC, melissa@wcog.org**
- **Andres Gomez, Senior Transportation Planner, andres@wcog.org**
- **Susan Horst, CTR Program Manager, susan@wcog.org**

County: Whatcom

Lead: Washington State Department of Transportation
Northwest Region (NWR)
www.wsdot.wa.gov/northwest/
1043 Goldenrod Road, Suite 101
Burlington, WA 98233-3415

Phone: 360.757.5999
Fax: 360.757.5975

NWR Contact Information:

- **Lorena Eng, Region Administrator, 206.440.4706, engl@wsdot.wa.gov**
- **Todd Carlson, Transportation Planning Manager, 360.757.5980, carlsot@wsdot.wa.gov**
- **Azim Sheikh-Taheri, Program Manager, 206.440.4762, sheikaz@wsdot.wa.gov**
- **Ed Conyers, Local Programs Engineer, 206.440.4734, conyere@wsdot.wa.gov**

HQ Liaisons:

Evan Olsen, Public Transportation Project Manager, 360.705.6929, olsene@wsdot.wa.gov

Cliff Hall, Transportation Planner, 360.705.7993, hallcli@wsdot.wa.gov

For edits to the directory, please contact Teri Hickey, hickeyt@wsdot.wa.gov or (360) 705-7918.

MPO/RTPO/WSDOT DIRECTORY (Updated 10/25/2013)

Yakima Valley Conference of Governments (YVCOG)
MPO and RTPO
www.yvcog.org/
311 North 4th Street, Suite 202
Yakima, WA 98901

Phone: 509.574.1550
Fax: 509.574.1551

Contact Information:

- **Page Scott, Executive Director, scottp@yvcog.org**
- **Joseph Calhoun, Transportation Planner, calhounj@yvcog.org**
- **Shawn Conrad, Senior Planner, conrads@yvcog.org**
- **Brian Curtin, Program Coordinator, curtinb@yvcog.org**
- **Christina Wickenhagen, Finance Officer, wickenhagenc@yvcog.org**

County: Yakima

Lead: Washington State Department of Transportation
South Central Region (SCR)
www.wsdot.wa.gov/regions/SouthCentral/
2809 Rudkin Road
Union Gap, WA

Mailing Address:
P.O. Box 12560
Yakima, WA 98909-2560

Phone: 509.577.1602
Fax: 509.577.1603

SCR Contact Information:

- **Don Whitehouse, Region Administrator, 509.577.1620, whitehd@wsdot.wa.gov**
- **Paul Gonseth, Planning Engineer, 509.577.1630, gonsetp@wsdot.wa.gov**
- **Melinda Warren, Program Manager, 509.577.1629, warreme@wsdot.wa.gov**
- **Roger Arms, Local Programs Engineer, 509.577.1780, armsr@wsdot.wa.gov**

HQ Liaisons:

Tom Hanson, Public Transportation Project Manager, 509.667.3029, hansont@wsdot.wa.gov

Adele McCormick, Transportation Planner, 360.705.6906, mccorma@wsdot.wa.gov

For edits to the directory, please contact Teri Hickey, hickeyt@wsdot.wa.gov or (360) 705-7918.

STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification which is followed by the individual projects. For additional details see STIP Training manual at:
http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

1. **MPO/RTPO -** MPO or RTPO area project is located in

2. **MPO Boundary**: **Inside –** project is physically located inside the MPO boundaries; or **Outside –** project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.

3. **County -** County where project is located

4. **Agency** - Agency responsible for project

5. **Functional Classification** – Classification of roadway, see P. 73 of the STIP Training Manual

6. **Project Number** - the assigned federal aid number

7. **Project Identification Number (PIN)** – for WSDOT projects

8. **STIP ID** – Unique project Identifier

9. **Improvement Type** – Type of improvement the project will make, see P. 71 of the STIP Training Manual

10. **Total Project Length –** Length of project in miles

11. **Environmental Type -** The project's environmental classification: **CE** – Categorically Exempt; **DCE** – Documented Categorically Exempt; **EIS** – Environmental Impact Statement; or **EA** – Environmental Assessment

12. **RW Required** - Project requires acquisition of right of way

13. **Begin Termini** and **End Termini -** Milepost or street names

14. **Total Estimated Cost of Project -** The total estimated cost includes all phases and funding sources

15. **STIP Amendment Number -** identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval

16. **Project Title** – Title of project

17. **Project Description -** Describes the scope of work for the project

18. **Phase** – **PE** – preliminary engineering (design/environmental); **RW** – right of way; **CN** – construction; and **All** – for all phases

19. **Start Date –** The year the funds are to be obligated

20. **Federal Fund Code -** Type of federal funds

21. **Federal Funds –** Amount of federal funds to nearest dollar

22. **State Fund Code -** Type of state funds

23. **State Funds -** Amount of state funds to nearest dollar

24. **Local Funds -** Amount of local funds to nearest dollar

25. **Total** – Total by phase

26. **Project Total** – Column totals for project

27. **Expenditure Schedule -** The year the Agency anticipates to expend the funds identified in the **Funding Section**

28. Total of all projects within the agency

Washington State S. T. I. P.

2012 to 2015

(Project Funds to Nearest Dollar)

1 **MPO/RTPO:** North Central RTPO

3 **County:** Okanogan

4 **Agency:** Okanogan Co.

N Inside — 2 — Y Outside

5 Func Cls	6 Project Number	7 PIN	8 STIP ID	9 Imp Type	10 Total Project Length	11 Environmental Type	12 RW Required	Begin Termini	13	End Termini	14 Total Est. Cost of Project	15 STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80		MP 13.80	1,758,000	

16 Conconully Road (7 Devils Section)

17 Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

18 Phase	19 Start Date	Federal Fund Code	20 Federal Fund Code	21 Federal Funds	22 State Fund Code	23 State Funds	24 Local Funds	25 Total
PE	2013		STP(R)	228,000		0	36,000	264,000
RW	2013		STP(R)	152,000		0	24,000	176,000
CN	2014		STP(R)	1,140,000		0	178,000	1,318,000
		26 Project Totals		1,520,000		0	238,000	1,758,000

27 **Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	114,000	0
RW	0	30,000	60,000	76,000	0
CN	0	0	1,318,000	0	0
Totals	0	80,000	1,478,000	190,000	0

	Federal Funds	State Funds	Local Funds	Total
28 Agency Totals for Okanogan Co.	1,520,000	0	238,000	1,758,000

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

totals for years 2014 thru 2017

Report Date - November 17, 2014

Selection Criteria (from SEARCH panel - if any)

Agency		MPO Project ID	
County		Agency Project ID	
MPO		Secured	**Y**
Inside MPO		Planned	
Region		Amended	
Amendment Number		Is New	
Envrionmental Classification		Current Action	
Priority Number		Future Action	
PIN		Approved as of Date	
Title		Federal Fund Code	
STIP ID		State Fund Code	

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	20,125,000	

5307 2014-17 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehivles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 150 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5307	3,200,000	WSDOT	300,000	875,000	4,375,000
ALL	2015	5307	4,000,000		0	1,125,000	5,125,000
ALL	2016	5307	4,000,000	WSDOT	300,000	1,200,000	5,500,000
ALL	2017	5307	4,000,000		0	1,125,000	5,125,000
		Project Totals	**15,200,000**		**600,000**	**4,325,000**	**20,125,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,375,000	5,125,000	5,500,000	5,125,000	0
Totals	**4,375,000**	**5,125,000**	**5,500,000**	**5,125,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	30,400,000	

5307 2014-2017 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for a system with fewer than 75 fixed route buses operating. During all year of this project 5307 Funds will be matched with local to maintain transit service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	3,200,000		0	3,200,000	6,400,000
ALL	2015		5307	4,000,000		0	4,000,000	8,000,000
ALL	2016		5307	4,000,000		0	4,000,000	8,000,000
ALL	2017		5307	4,000,000		0	4,000,000	8,000,000
			Project Totals	**15,200,000**		**0**	**15,200,000**	**30,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,400,000	8,000,000	8,000,000	8,000,000	0
Totals	**6,400,000**	**8,000,000**	**8,000,000**	**8,000,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05453	23		CE	No	N/A	N/A	960,000	

5310 2014 -17 Paratransit vehicles

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehivles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 10 less than 30 foot vehicles. For sub-recipient such as Arc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5310	306,000		0	78,000	384,000
ALL	2015	5310	153,000		0	39,000	192,000
ALL	2016	5310	153,000		0	39,000	192,000
ALL	2017	5310	153,000		0	39,000	192,000
		Project Totals	**765,000**		**0**	**195,000**	**960,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,000	192,000	192,000	192,000	0
Totals	**384,000**	**192,000**	**192,000**	**192,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05452	23		CE	No	N/A	N/A	5,227,900	

5339 2014-2017 Vehicle Purchase

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehivles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 50 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5339	1,032,200		0	258,200	1,290,400
ALL	2015	5339	1,050,000		0	262,500	1,312,500
ALL	2016	5339	1,050,000		0	262,500	1,312,500
ALL	2017	5339	1,050,000		0	262,500	1,312,500
		Project Totals	**4,182,200**		**0**	**1,045,700**	**5,227,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,290,400	1,312,500	1,312,500	1,312,500	0
Totals	**1,290,400**	**1,312,500**	**1,312,500**	**1,312,500**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	2,000,000	

Facilities 2014-2017

This is a bucket TIP project containing Ben Franklin Transit's FTA funding for facilities such as equipment, paving, painting, security systems, shelters and passenger amenities and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5307	1,000,000		0	250,000	1,250,000
ALL	2015	5307	200,000		0	50,000	250,000
ALL	2016	5307	200,000		0	50,000	250,000
ALL	2017	5307	200,000		0	50,000	250,000
		Project Totals	**1,600,000**		**0**	**400,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	250,000	250,000	250,000	0
Totals	**1,250,000**	**250,000**	**250,000**	**250,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ben Franklin Transit	**36,947,200**	**600,000**	**21,165,700**	**58,712,900**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05977	18		CE	No	N/A	N/A	280,232	1406 AdMod

2014 - 2017 Unified Planning Work Program

This project will support tasks outlined in BFCG's UPWP for years 2014,2015,2016 and 2017. Primarily "Program Administration, Interagency Coordination and Public Involement" in the Tri-Cities metropolitan area. The work elements are identified numerically as 220 in the UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	48,765		0	7,610	56,375
PE	2015	STP(US)	1,576		0	246	1,822
PE	2015	STP(R)	10,259		0	1,602	11,861
PE	2016	STP(R)	10,259		0	1,602	11,861
PE	2016	STP(US)	1,576		0	246	1,822
PE	2016	STP(UL)	48,765		0	7,610	56,375
PE	2017	STP(UL)	97,530		0	15,220	112,750
PE	2017	STP(US)	3,152		0	492	3,644
PE	2017	STP(R)	20,518		0	3,204	23,722
		Project Totals	**242,400**		**0**	**37,832**	**280,232**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: BFCG

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	70,058	70,058	140,116	0
Totals	**0**	**70,058**	**70,058**	**140,116**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for BFCG	**242,400**	**0**	**37,832**	**280,232**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(317)		kenn21	21		CE	No	Various	Various	350,000	

Citywide Safety Improvements

Provide signal timing, coordination, communication equipment and computer programming/equipment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	162,000		0	0	162,000
			Project Totals	**162,000**		**0**	**0**	**162,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	162,000	0	0	0	0
Totals	**162,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3406(009)		kenn33	04	0.500	CE	Yes	Leslie Road	US 395	2,120,000	

Clearwater Avenue, Leslie Rd. to US 395

Develop and implement an access management plan. Work includes driveway consolidation, intersection improvements, medians, tapers, and turn pockets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		HSIP	495,000		0	0	495,000
CN	2014		HSIP	1,200,000		0	0	1,200,000
			Project Totals	**1,695,000**		**0**	**0**	**1,695,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	495,000	0	0	0	0
CN	1,200,000	0	0	0	0
Totals	**1,695,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn42	05	0.900	DCE	No	Quinault	Clearwater Avenue	1,140,000	14-02

Columbia Center Boulevard Pavement Preservation

A City Arterial Pavement Preservation project - surface planing, HMA overlay, channelization

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	34,600		0	5,400	40,000
CN	2017	STP(UL)	951,500		0	148,500	1,100,000
		Project Totals	**986,100**		**0**	**153,900**	**1,140,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	40,000	0
CN	0	0	0	1,100,000	0
Totals	**0**	**0**	**0**	**1,140,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			kenn11	04	0.750	DCE	Yes	Clearwater Avenue	Canal Drive	1,950,000	

Edison Street Widening

Reconstruct the existing roadway to include four travel lanes, a center left-turn lane, bicycle lanes, curb and gutter, and sidewalks. Included in the project will be modification of the traffic signals at both ends.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	TIB	871,800	581,200	1,453,000
		Project Totals	**0**		**871,800**	**581,200**	**1,453,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,453,000	0	0	0	0
Totals	**1,453,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn5	01	2.010	CE	Yes	City Limits (Sec. 7 T8N 29E)	Sherman Street	2,820,000	

Hildebrand Boulevard

New road construction of 2 travel lanes, median and roundabout in the Southridge planning area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	2,570,000	2,570,000
		Project Totals	**0**		**0**	**2,570,000**	**2,570,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,570,000	0	0	0	0
Totals	**2,570,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3532(001)		kenn20	04	0.570	CE	Yes	Kellogg Street	Edison Street	1,703,847	

Metaline Avenue Widening

Reconstruction and widening. Curb, gutter, sidewalk, storm drainage and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(UL)	272,475		0	42,525	315,000
		Project Totals	**272,475**		**0**	**42,525**	**315,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	315,000	0	0	0
Totals	**0**	**315,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			kenn4	01	1.000	CE	Yes	Zintel Way	US 395	910,000	

Ridgeline Drive

New street construction, sidewalks, curb and gutter, illumination, storm drainage, roundabout. (Right-of-way by developer donation).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	847,000	847,000
			Project Totals	**0**		**0**	**847,000**	**847,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	847,000	0	0	0	0
Totals	**847,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			kenn6	04	0.250	CE	No	Ridgeline Drive	US395 Intersection	7,000,000	14-02

Ridgeline Drive Intersection Improvements

Construction of a new, full access, controlled intersection at US395 and Ridgeline Drive. Includes widening on US395

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	648,950		0	101,281	750,231
		Project Totals	**648,950**		**0**	**101,281**	**750,231**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	750,231	0
Totals	**0**	**0**	**0**	**750,231**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kennewick	**3,764,525**	**871,800**	**4,295,906**	**8,932,231**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3515(008)		WA-04360	15	0.100	CE	No	Road 68	I-182	1,006,041	1406 AdMod

Dual RT SB Road 68

Prepare study to determine if dual right turn lanes will provide better and higher capacity during congested periods along the corridor for more cars to access the I-182 freeway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	295,753		0	62,560	358,313
		Project Totals	**295,753**		**0**	**62,560**	**358,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	295,753	0	0	0
Totals	**0**	**295,753**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9911(010)		WA-05347	21		CE	No	various	various	2,417,888	14-07

Traffic Signal Improvements - City Wide

Program will provide for the design and construction of signal controller upgrades at signalized intersections throughout the City. Upgrade traffic signals for better coordination and Fire EMS preemption. Create capacity thgough corridor signal and ADA improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	177,000		0	27,393	204,393
CN	2016	STP(UL)	1,108,000		0	173,000	1,281,000
CN	2017	STP(UL)	579,703		0	90,473	670,176
CN	2017	TAP(UL)	126,906		0	19,806	146,712
		Project Totals	**1,991,609**		**0**	**310,672**	**2,302,281**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	204,393	1,281,000	706,609	0
Totals	**0**	**204,393**	**1,281,000**	**706,609**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pasco	**2,287,362**	**0**	**373,232**	**2,660,594**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3459(001)		R001	01	0.330	CE	Yes	Gage Blvd	Tapteal Dr	2,500,320	1406 AdMod

Center Parkway Extension

Construct new 3-lane roadway with bike lanes, curb, gutter and sidewalk on both sides. Construct a signalized/gated at-grade crossing of the Port of Benton R/R track.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	973,700	TIB	360,420	0	1,334,120
		Project Totals	**973,700**		**360,420**	**0**	**1,334,120**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,334,120	0
Totals	**0**	**0**	**0**	**1,334,120**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3440(001)		R002	01	0.670	EA	Yes	City View Drive	Cottonwood Drive	36,550,000	1406 AdMod

Duportail Bridge

Construct a 4-lane road and bridge over the Yakima River with a 12' multi-use pathway for ped/bike access. Reconstruct SR-240/Duportail intersection and modify traffic signal to accommodate additional lanes. Widen and raise at-grade railroad crossing of Port of Benton track.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(UL)	1,056,000		0	194,000	1,250,000
		Project Totals	**1,056,000**		**0**	**194,000**	**1,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	1,250,000	0
Totals	**0**	**0**	**0**	**1,250,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R026	01	0.330	CE	Yes	Wellsian Way	Robert Avenue	2,190,000	14-03

Duportail Street Extension

Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights and bike lanes. Reconfigure the intersection at Duportail Street and Thayer Drive to accomodate a fourth leg.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	TIB	100,000	25,000	125,000
RW	2014			0	TIB	520,000	130,000	650,000
CN	2015			0	TIB	1,209,520	205,480	1,415,000
			Project Totals	**0**		**1,829,520**	**360,480**	**2,190,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
RW	325,000	325,000	0	0	0
CN	0	1,415,000	0	0	0
Totals	**450,000**	**1,740,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R011	04	0.290	CE	Yes	Wright Ave.	Thayer St.	1,578,000	14-03

Duportail Street Reconstruction

Reconstruct roadway to provide 2 travel lanes, bike lanes, curb, gutter & sidewalk on both sides. Includes reconfiguring the intersection of Duportail Street / Wright Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	TAP(UL)	20,000	TIB	100,000	5,000	125,000
RW	2017	STP(UL)	15,500	TIB	80,000	4,500	100,000
CN	2017	STP(UL)	213,520	TIB	882,400	257,080	1,353,000
		Project Totals	**249,020**		**1,062,400**	**266,580**	**1,578,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	125,000	0
RW	0	0	0	100,000	0
CN	0	0	0	1,353,000	0
Totals	**0**	**0**	**0**	**1,578,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			R030	18	0.680	CE	No	Benham Street	I-182	101,500	14-10

George Washington Way/I-182 Access Study

Planning study to determine preferred alternative for George Washington Way/Columbia Point Drive/Adams Street intersection and corresponding ramp configurations with SR 240 and I-182 that form the south leg of the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	86,500		0	15,000	101,500
		Project Totals	**86,500**		**0**	**15,000**	**101,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	101,500	0	0	0
Totals	**0**	**101,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			R015	28	0.350	CE	Yes	Keene Rd	Columbia Park Trail	125,470	14-03

Queensgate Pathway

Construct a 12' asphalt multi-use pathway on the east side of Queensgate.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	TAP(UL)	15,000		0	0	15,000
RW	2017	TAP(UL)	40,000		0	0	40,000
CN	2017	TAP(UL)	70,470		0	0	70,470
		Project Totals	**125,470**		**0**	**0**	**125,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	15,000	0
RW	0	0	0	40,000	0
CN	0	0	0	70,470	0
Totals	**0**	**0**	**0**	**125,470**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(336)		R020	03		CE	Yes	Columbia Pt. Dr.	Comstock	445,000	1410 AdMod

South GWW Safety and Mobility Improvements

Upgrade/reconfigure George Washington Way (GWW)including the intersections of GWW/Col. Pt. Dr./Adams St. and GWW/Comstock to provide improved safety, capacity, and mobility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	HSIP	6,000		0	0	6,000
CN	2016	HSIP	403,000		0	0	403,000
		Project Totals	**409,000**		**0**	**0**	**409,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	6,000	0	0	0
CN	0	0	403,000	0	0
Totals	**0**	**6,000**	**403,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0240(015)		R004	03	0.500	CE	Yes	SR 240	SR 224 I/S	35,325,000	

SR-240/SR-224(Van Giesen) Grade Separation

Construct an interchange to separate highways and adjacent railroad crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	DEMO	1,030,000		0	490,000	1,520,000
		Project Totals	**1,030,000**		**0**	**490,000**	**1,520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,220,000	300,000
RW	0	0	0	0	850,000
Totals	**0**	**0**	**0**	**1,220,000**	**1,150,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3463(002)		R005	01	0.360	CE	Yes	Wellsian Way	Lee Boulevard	2,609,200	14-03

Stevens Drive Extension

Construct new 3 lane street with sidewalks, curb and gutter, water, sewer, storm drainage, street lights, bike lanes and ADA accessibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	350,000	TIB	1,010,000	99,200	1,459,200
		Project Totals	**350,000**		**1,010,000**	**99,200**	**1,459,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,459,200	0	0	0
Totals	**0**	**1,459,200**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Richland	**4,279,690**	**4,262,340**	**1,425,260**	**9,967,290**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3509(004)		WA-00167	03	0.500	CE	Yes	Silver Lake Court	Arena Road	510,000	1406 AdMod

Bombing Range Road - Phase 8

Construct 3 Lane Urban Section

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		STP(UL)	8,650		0	1,350	10,000
			Project Totals	**8,650**		**0**	**1,350**	**10,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	10,000	0	0	0
Totals	**0**	**10,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-00170	28	0.600	CE	No	S Highlands Blvd	Belmond Blvd	159,000	14-02

Keene Road Pathway - Phase 3

12' ACP Pathway

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		TAP(UL)	19,000		0	0	19,000
CN	2017		TAP(UL)	140,000		0	0	140,000
			Project Totals	**159,000**		**0**	**0**	**159,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	19,000	0
CN	0	0	0	140,000	0
Totals	**0**	**0**	**0**	**159,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	9903(010)		WA-00165	03	0.600	CE	Yes	Paradise Way: S 54th Ave to Belmont Blvd	Blemont Blvd: Blackwood to Paradise Way	605,000	

Paradise Way and Belmont Blvd Widening

Widen Road to 3 Lane Urban Section.
Paradise Way Widening and Belmont Blvd Widening projects were combined into one project for efficiency and economical purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	8,650		0	1,350	10,000
CN	2016	STP(UL)	497,050		0	77,950	575,000
		Project Totals	**505,700**		**0**	**79,300**	**585,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	10,000	0	0
CN	0	0	575,000	0	0
Totals	**0**	**0**	**585,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3476(001)		WA-00169	01	1.000	CE	Yes	Well # 6	SR 224	1,560,000	

Paradise Way Extension - Phase 4

Construct 3 Lane Urban Section

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(UL)	8,650		0	1,350	10,000
		Project Totals	**8,650**		**0**	**1,350**	**10,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	10,000	0	0
Totals	**0**	**0**	**10,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			00186	03	1.400	CE	Yes	S 38th Ave: Orcharch St to North Lake Drive	Mt. Adams View Drive: Bombing Range Road to S. 38th Ave	1,446,000	1406 AdMod

S 38th Ave & Mt. Adams View Drive

Reconstruct 2 lane roadway with shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	140,995		0	22,005	163,000
RW	2017	STP(UL)	34,600		0	5,400	40,000
		Project Totals	**175,595**		**0**	**27,405**	**203,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	163,000	0
RW	0	0	0	40,000	0
Totals	**0**	**0**	**0**	**203,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for West Richland	**857,595**	**0**	**109,405**	**967,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202F	518202F11	06	1.130	CE	No	6.78	7.91	1,089,512	

I-182/Road 100 I/C - Paving

HMA Overlay. The existing roadway ramps and crossroad are showing signs of fatigue and are in need of an overlay. Project will resurface existing pavement, restore signing, striping, and other safety features of the Road 100 Interchange in the Pasco vicinity. This will extend the service life of the existing pavement and maintain safe operation of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	86,512		0	3,605	90,117
CN	2016	NHPP	979,407		0	19,988	999,395
		Project Totals	**1,065,919**		**0**	**23,593**	**1,089,512**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,661	89,514	982,890	10,447
Totals	**0**	**6,661**	**89,514**	**982,890**	**10,447**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202G	518202G11	06	1.590	CE	No	8.36	9.95	1,653,462	

I-182/Road 68 I/C - Paving

HMA Overlay. The existing roadway ramps and crossroad is showing signs of fatigue and are in need of an overlay. Project will resurface existing pavement, restore signing, striping, and other safety features of the Road 68 Interchange in the Pasco vicinity. This will extend the service life of the existing pavement and maintain safe operation of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	112,687		0	4,695	117,382
CN	2016	NHPP	1,505,358		0	30,722	1,536,080
		Project Totals	**1,618,045**		**0**	**35,417**	**1,653,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,677	118,015	1,516,236	10,533
Totals	**0**	**8,677**	**118,015**	**1,516,236**	**10,533**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		518202T	518202T11	21	1.590	CE	No	8.36	9.95	35,500	

I-182/Road 68 Interchange - Interstate Safety

Safety improvement. The roadside slopes in the vicinity of the I-182/Road 68 interchange do not meet current standards. By flattening the slopes adjacent to the highway, this project will improve roadside safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	3,982		0	165	4,147
CN	2016	NHPP	30,726		0	627	31,353
		Project Totals	**34,708**		**0**	**792**	**35,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	307	4,031	30,948	215
Totals	**0**	**307**	**4,031**	**30,948**	**215**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(659)	512402I	512402I00	05	10.140	CE	No	1.10	11.17	47,293	

SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal

Chip seal. The existing pavement east of US 12 on SR 124 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation. This project is split between BGCG MPO (5%) and WWV (95%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	44,849		0	915	45,764
		Project Totals	**44,849**		**0**	**915**	**45,764**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200	42,500	2,064	0	0
Totals	**1,200**	**42,500**	**2,064**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539503S	539503S11	06	3.570	CE	No	16.97	20.54	1,582,074	

US 395/W Kennewick Ave to I-182 Bridge - Paving

HMA overlay with safety restoration. The existing pavement in this section of US 395 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.
Project is split between Benton (50%) and Franklin County (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	125,501		0	5,229	130,730
CN	2016	NHPP	1,422,317		0	29,027	1,451,344
		Project Totals	**1,547,818**		**0**	**34,256**	**1,582,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	109,466	1,465,642	6,966	0
Totals	**0**	**109,466**	**1,465,642**	**6,966**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		539503S	539503S03	06	3.570	CE	No	16.97	20.54	1,582,074	

US 395/W Kennewick Ave to I-182 Bridge - Paving

HMA overlay with safety restoration. The existing pavement in this section of US 395 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.
Project is split between Benton (50%) and Franklin County (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	125,501		0	5,229	130,730
CN	2016	NHPP	1,422,317		0	29,027	1,451,344
		Project Totals	**1,547,818**		**0**	**34,256**	**1,582,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	109,466	1,465,642	6,966	0
Totals	**0**	**109,466**	**1,465,642**	**6,966**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**5,859,157**	**0**	**129,229**	**5,988,386**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A039(002)		2013-10	04	2.020	CE	Yes	SR 221	2 miles east of SR 221	1,750,000	1401 AdMod

SELLARDS RD: SR 221 to 2 miles east of SR 221

Reconstruct current road to an all weather road. Existing alignment will remain the same but the profile will be improved. New subgrade will have one foot of surfacing with 0.30' of HMA. Guardrails and drainage will also be addressed with the extension of a 12ft. x 6ft. steel multi-plate structural arch.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	182,515		0	33,750	216,265
RW	2016	STP(R)	61,647		0	9,621	71,268
		Project Totals	**244,162**		**0**	**43,371**	**287,533**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	250,000	0	0
RW	0	0	71,268	0	0
Totals	**0**	**0**	**321,268**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Benton Co.	**244,162**	**0**	**43,371**	**287,533**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06464	28	0.640	CE	No	MP 7.222	MP 0.500 (Bailie Blvd)	103,545	1405 AdMod

Basin City Alternative Transportation Route Improvements

Replace pedestrian ramps, install new sidewalk, provide better walking/waiting area for alternative transportation route, improve adjunct facilities, and replace and update signalized crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	8,600		0	8,600	17,200
CN	2014	TAP(R)	43,350		0	42,995	86,345
		Project Totals	**51,950**		**0**	**51,595**	**103,545**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,545	0	0	0	0
Totals	**103,545**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01027	04	4.120	CE	Yes	Selph Landing Road	Sagemoor Road	1,500,000	1403 AdMod

Glade North Overlay III

Widen and Overlay existing road and upgrade to an All-weather standard.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	64,875		0	10,125	75,000
		Project Totals	**64,875**		**0**	**10,125**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	75,000	0
Totals	**0**	**0**	**0**	**75,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	11DD(001)		WA-05301	04	3.040	CE	No	MP 3.06	MP 6.10	431,573	1407 AdMod

Langford Road Resurfacing and Restoration

This project will restore an existing two-lane roadway by constructing a wedge penetration pre-level followed by a BST wearing surface.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	336,001		0	52,439	388,440
		Project Totals	**336,001**		**0**	**52,439**	**388,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	388,440	0	0	0
Totals	**0**	**388,440**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F115(003)		WA-05183	04	3.010	CE	Yes	MP 5.92 - Peterson Road	MP 8.93	2,187,920	1406 AdMod

Pasco-Kahlotus Road Reconstruction/Overlay II

The project will upgrade an existing two-lane roadway to provide safety, mobility, and drainage improvements. The improvements will consist of reconstructing portion of the roadway for vertical sight distance issues, structural overlay and paving of existing gravel shoulders for the total length of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(R)	162,551		0	25,369	187,920
		Project Totals	**162,551**		**0**	**25,369**	**187,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	187,920	0	0	0
Totals	**0**	**187,920**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01006	01	2.000	CE	Yes	Pasco-Kahlotus Road	Milepost 2.00	2,250,000	14-01

Peterson Road - Juniper Dunes Recreation Area Access

Construct new access road into the Juniper Dunes Wilderness Area managed by USBLM. The Federal Funding is with The U.S. Bureau of Land Management.The Total Funding from the USBLM is $716,500. CN funds in the amount of $783,500 will be programmed in the future.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	Discretionary	194,625		0	30,375	225,000
RW	2016	Discretionary	194,625		0	30,375	225,000
CN	2016	Discretionary	1,557,000		0	243,000	1,800,000
		Project Totals	**1,946,250**		**0**	**303,750**	**2,250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	225,000	0	0
RW	0	0	225,000	0	0
CN	0	0	1,800,000	0	0
Totals	**0**	**0**	**2,250,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Franklin Co.	**2,561,627**	**0**	**443,278**	**3,004,905**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06503	21	0.150	CE	No	Bennett Ave	Dudley Ave	91,320	14-06

7th Street ADA Sidewalk Ramp Improvements

Install ADA compliant sidewalk ramps including curb and gutter and asphalt patching at three intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	14,041		0	2,159	16,200
		Project Totals	**14,041**		**0**	**2,159**	**16,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,200	0	0	0	0
Totals	**16,200**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			PROSSER 10	04	0.250	CE	No	Wine Country Road	Wamba Road	1,112,070	14-06

Old Inland Empire Highway - Phase 2

Reconstruct and widen roadway, curb and gutter, sidewalk, storm drainage, street lighting, hot mix asphalt, and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	100,580		0	15,690	116,270
		Project Totals	**100,580**		**0**	**15,690**	**116,270**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	116,270	0	0	0
Totals	**0**	**116,270**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Prosser	**114,621**	**0**	**17,849**	**132,470**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		200001L	200001LFRK	06	2.940	CE	No	14.7	17.64	74,178	14-01

NCR 13-15 Low Cost Pavement Repair and Cracksealing

Pavement repair, cracksealing, and other preservation measures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	72,694		0	1,484	74,178
		Project Totals	**72,694**		**0**	**1,484**	**74,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	74,178	0	0	0	0
Totals	**74,178**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**72,694**	**0**	**1,484**	**74,178**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508206P	508206P03	06	5.380	CE	No	95.45	100.83	4,535,582	

I-82/1 Mile W of Benton City to I-182 I/C Vic - Paving

HMA overlay. The existing pavement in this section of I-82 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	257,765		0	10,740	268,505
CN	2016		NHPP	4,181,735		0	85,342	4,267,077
			Project Totals	**4,439,500**		**0**	**96,082**	**4,535,582**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	170,143	4,307,618	57,821	0
Totals	**0**	**170,143**	**4,307,618**	**57,821**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508208L	508208L03	06	8.030	CE	No	82.14	90.17	7,225,587	

I-82/Yakima River Bridge to 1.6 Miles E of Gibbon Rd I/C - Paving

HMA overlay. The existing pavement in this section of I 82 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	410,642		0	17,110	427,752
CN	2016		NHPP	6,661,878		0	135,957	6,797,835
			Project Totals	**7,072,520**		**0**	**153,067**	**7,225,587**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	314,342	6,904,901	6,344	0
Totals	**0**	**314,342**	**6,904,901**	**6,344**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2013(092)	500010U	500010U03	06		CE	No	varies	varies	616,500	14-05

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done. This project will be split between Benton (50%) and Franklin (50%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	147,000		0	3,000	150,000
		Project Totals	**147,000**		**0**	**3,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	75,000	0	0	0
Totals	**75,000**	**75,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G00	21		CE	No	varies	varies	130,000	

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work split equally between Benton and Franklin counties as a part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	112,700		0	2,300	115,000
		Project Totals	**112,700**		**0**	**2,300**	**115,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,652	109,348	0	0	0
Totals	**5,652**	**109,348**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(660)	500006S	500006S00	21		CE	No	varies	varies	53,334	

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work split equally between Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	44,427		0	907	45,334
		Project Totals	**44,427**		**0**	**907**	**45,334**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,228	43,106	0	0	0
Totals	**2,228**	**43,106**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500001C	500001C00	21		CE	No	varies	varies	37,500	14-01

SCR Region Wide Curve Warning Signing - Chevron Alignment

Signing Improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work in Benton and Franklin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	4,800		0	200	5,000
CN	2014	STP	31,850		0	650	32,500
		Project Totals	**36,650**		**0**	**850**	**37,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	7,500	0	0	0
Totals	**30,000**	**7,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(659)	501401D	501401D03	05	7.180	CE	No	152.24	159.42	806,485	

SR 14/Benton County Line to Whitcomb Island Road Vic - Chip Seal

Chip seal and restore delineation. The existing pavement east of Klickitat on SR 14 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	742,075		0	15,144	757,219
		Project Totals	**742,075**		**0**	**15,144**	**757,219**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,738	731,480	24,001	0	0
Totals	**1,738**	**731,480**	**24,001**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0014(075)	501401M	501401M03	06	7.810	CE	No	167.19	175.00	4,717,525	14-01

SR 14/SR 221 to 2 Miles E of Christy Rd - Paving

Cold in place recycle and HMA overlay. The existing pavement in this section of SR 14 is deteriorating due to normal wear and tear. This project will perform a cold in place recycle of the existing roadway surface and overlay with hot mix asphalt to extend the service life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	4,337,211		0	88,515	4,425,726
		Project Totals	**4,337,211**		**0**	**88,515**	**4,425,726**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,565	4,845,726	405,189	0	0
Totals	**64,565**	**4,845,726**	**405,189**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539503T	539503T11	06	10.690	CE	No	25.42	36.11	5,212,241	14-01

US 395/Foster Wells Road Vic to E Elm Road SB - Paving

HMA paving and restore delineation. The existing pavement north of Pasco south bound on US 395 is deteriorating due to normal wear and tear. This project will resurface the road per recommendations from the materials report to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	309,504		0	12,896	322,400
CN	2015	NHPP	4,792,044		0	97,797	4,889,841
		Project Totals	**5,101,548**		**0**	**110,693**	**5,212,241**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	264,441	4,677,615	270,185	0	0
Totals	**264,441**	**4,677,615**	**270,185**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539503M	539503M11	06	15.920	CE	No	45.32	61.24	7,320,118	1408 AdMod

US 395/SR 17 to Muse Rd SB - Paving

Grind and repave HMA. The existing pavement on southbound US 395 between SR 17 and Muse Rd is deteriorating due to normal wear and tear. This project will grind and resurface the existing roadway to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	350,734		0	14,614	365,348
CN	2015		NHPP	6,815,674		0	139,096	6,954,770
			Project Totals	**7,166,408**		**0**	**153,710**	**7,320,118**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,240	7,252,515	42,363	0	0
Totals	**25,240**	**7,252,515**	**42,363**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**29,200,039**	**0**	**624,268**	**29,824,307**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07321	20	1.290	DCE	Yes	5.45	6.74	4,127,074	14-09

SR 432 / SR 433 Grade Separated Intersection Project

The project will complete the Engineering phase, including NEPA and SEPA documentation, for the construction of a grade seperated intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	1,076,574	WSDOT	800,500	0	1,877,074
PE	2015		0		0	750,000	750,000
PE	2016		0		0	750,000	750,000
PE	2017		0		0	750,000	750,000
		Project Totals	**1,076,574**		**800,500**	**2,250,000**	**4,127,074**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,627,074	750,000	750,000	0
Totals	**0**	**2,627,074**	**750,000**	**750,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.	**1,076,574**	**800,500**	**2,250,000**	**4,127,074**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: CWCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0432(018)		WA03478	18	6.000	CE	No	432 @ I-5	SR 432@ Memorial Park Dr	4,443,108	

SR 432 Rail Realignment and Highway Improvements

30% design and NEPA for highway and rail freight access routes on SR 432 and the BNSF rail line including three road intersections at Washington Way, SR 433/Oregon Way, and California Way; three possible highway/rail grade separation structures; and a dual rail track bridge over the Cowlitz River.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	550,000		0	0	550,000
		Project Totals	**550,000**		**0**	**0**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	550,000	0	0
Totals	**0**	**0**	**550,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for CWCG	**550,000**	**0**	**0**	**550,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6729(003)		WA-04195	21	0.100	CE	No	Delaware St.	Washington Way	950,000	

15TH AVE. CORRIDOR SAFETY PROJECT - DELAWARE ST. TO WASHINGTON WAY

Pedestrian & signal improvements, including curb bulb outs

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	850,000		0	0	850,000
			Project Totals	**850,000**		**0**	**0**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	850,000	0	0	0	0
Totals	**850,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05859	23		CE	No	NA	NA	450,000	

ADDITIONAL TRANSIT COACH CTA 12-3

Additional Transit Coach

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	374,000		0	76,000	450,000
		Project Totals	**374,000**		**0**	**76,000**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	374,000	0	0	76,000	0
Totals	**374,000**	**0**	**0**	**76,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05564	23		CE	No	NA	NA	215,000	

BUS SHELTERS CTA 13-3

Purchase new bus shelter

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		0	OTHER	120,000	95,000	215,000
		Project Totals	**0**		**120,000**	**95,000**	**215,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	40,000	55,000	0
Totals	**120,000**	**0**	**40,000**	**55,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6730(009)		WA-04196	21	0.100	CE	No	Citywide	Citywide	300,000	

CITYWIDE SAFETY IMPROVEMENTS

Pedestrian signal, pavement marking & curb bulb out improvements on Washington Way and Hudson St. at various intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	255,000		0	0	255,000
			Project Totals	**255,000**		**0**	**0**	**255,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	255,000	0	0	0	0
Totals	**255,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04259	21		CE	No	Various	Various	1,400,000	14-02

DOWNTOWN CORRIDOR IMPROVEMENTS

Pedestrian & streetscape improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	24,000		0	6,000	30,000
CN	2014	TAP(US)	606,000		0	764,000	1,370,000
		Project Totals	**630,000**		**0**	**770,000**	**1,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	950,000	0	0	0	0
Totals	**1,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05565	23		CE	No	N/A	N/A	360,000	

PARATRANSIT OPERATING ASSISTANCE CTA 13-5

Paratransit Operating Assistance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014			0	OTHER	180,000	180,000	360,000
			Project Totals	**0**		**180,000**	**180,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,000	0	90,000	90,000	0
Totals	**180,000**	**0**	**90,000**	**90,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04267	23	0.000	CE	No	NA	NA	2,200,000	14-04

TRANSIT OPERATING ASSISTANCE CTA 14-2

Transit Operating Assistance CTA 14-2

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	1,100,000		0	1,100,000	2,200,000
			Project Totals	**1,100,000**		**0**	**1,100,000**	**2,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	1,100,000	0	0	0
Totals	**1,100,000**	**1,100,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9908(012)		WA-04262	14	0.120	CE	No	Nichols Boulevard	Kessler Boulevard	6,574,066	1406 AdMod

WASHINGTON WAY BRIDGE REPLACEMENT

Replace existing bridge over Lake Sacajawea

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(BR)	162,400		0	40,600	203,000
CN	2014		STP(BR)	4,299,701		0	1,304,365	5,604,066
			Project Totals	**4,462,101**		**0**	**1,344,965**	**5,807,066**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	203,000	0	0	0	0
CN	560,000	5,044,000	0	0	0
Totals	**763,000**	**5,044,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Longview	**7,671,101**	**300,000**	**3,565,965**	**11,537,066**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(079)	400014D	400014D08	05		CE	No	Various	Various	75,000	14-05

Southwest Region Low Cost Pavement Repair - Roadway Preservation

Low cost pavement repair including crack sealing and grind and inlay to extend the pavement life. This work will take place in Cowlitz County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	73,500		0	1,500	75,000
			Project Totals	**73,500**		**0**	**1,500**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	25,000	0	0	0
Totals	**50,000**	**25,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0432(017)	443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,056,419	

SR 432/Washington Way Signal Replacement

Upgrade signal system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	176,104		0	6,131	182,235
CN	2016		NHPP	839,417		0	17,130	856,547
			Project Totals	**1,015,521**		**0**	**23,261**	**1,038,782**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	109,484	72,751	0	0
CN	0	0	481,072	375,476	0
Totals	**0**	**109,484**	**553,823**	**375,476**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**1,089,021**	**0**	**24,761**	**1,113,782**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 31	23		CE	No	N/A	N/A	120,000	

FY 2012 FTA Section 5309(b) - Livability/Bus & Bus Facilities Proj. Bucket

FY2012 FTA Bus Livability discretionary grant funding for rural transit assistance. Subrecipient grant administered by WSDOT Public Transportation Division. Grantee - Mason County Transportation Authority (Bus Shelter Replacement) for $120,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5309(Bus)	120,000		0	0	120,000
			Project Totals	**120,000**		**0**	**0**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	**120,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 26	23		CE	No	N/A	N/A	333,526	

FY 2012 FTA Section 5316 Project Bucket

FTA 5316/JARC (Job Access and Reverse Commute) competitive funds to improve access to transportation services to employment and employment related activities for low-income individuals. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed $333,526, $33,352 for administration and $300,174 for projects.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5316	333,526		0	0	333,526
			Project Totals	**333,526**		**0**	**0**	**333,526**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	333,526	0	0	0	0
Totals	**333,526**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 27	23		CE	No	N/A	N/A	1,017,698	

FY 2012 FTA Section 5317 Project Bucket

FTA 5317/NF (New Freedom) competitive funding designed to help overcome existing barriers facing Americans with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed $638,248, $63,825 for administration, $547,423 for projects. The partial Rural programs contingency/un-programmed $338,944, $33,894 for administration, $305,050 for projects. $40,506 of amount programmed is FY 2011 Small Urban funds.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5317	1,017,698		0	0	1,017,698
			Project Totals	**1,017,698**		**0**	**0**	**1,017,698**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,017,698	0	0	0	0
Totals	**1,017,698**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 41	23		CE	No	N/A	N/A	540,094	1406 AdMod

FY 2013 FTA Section 5329(e) - State Safety Oversight Program Bucket

FY 2013 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5329(e)	540,094		0	0	540,094
		Project Totals	**540,094**		**0**	**0**	**540,094**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	540,094	0	0	0	0
Totals	**540,094**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 35	23		CE	No	N/A	N/A	5,590,648	

FY 2013 FTA Section 5339 - Bus and Bus Facilities Project Bucket

FY 2013 FTA Bus and Bus Facilities discretionary grant capital funding for rural transit assistance. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed $1,533,304 for capital funded projects. The Rural programs contingency/un-programmed $1,247,500 for capital funded projects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5339	5,590,648		0	0	5,590,648
ALL	2014	5339	2,780,804		0	0	2,780,804
		Project Totals	**8,371,452**		**0**	**0**	**8,371,452**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,780,804	0	0	0	0
Totals	**2,780,804**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 44	23		CE	No	N/A	N/A	1,719,618	14-06

FY 2014 FTA Section 5310 Project Bucket

FY 2014 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5310	1,719,618		0	0	1,719,618
			Project Totals	**1,719,618**		**0**	**0**	**1,719,618**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,719,618	0	0	0	0
Totals	**1,719,618**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 43	23		CE	No	N/A	N/A	8,346,195	14-06

FY 2014 FTA Section 5311 Project Bucket

FY 2014 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5311	8,346,195		0	0	8,346,195
		Project Totals	**8,346,195**		**0**	**0**	**8,346,195**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,346,195	0	0	0	0
Totals	**8,346,195**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 45	23		CE	No	N/A	N/A	548,124	14-06

FY 2014 FTA Section 5329(e) State Safety Oversight Grant Program Project Bucket

FY 2014 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and covers admin, training, consulting, and miscellaneous equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5329(e)	548,124		0	0	548,124
		Project Totals	**548,124**		**0**	**0**	**548,124**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	548,124	0	0	0	0
Totals	**548,124**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 42	23		CE	No	N/A	N/A	5,590,648	14-06

FY 2014 FTA Section 5339 - Bus and Bus Facilities Project Bucket

FY 2014 FTA Bus and Bus Facilities discretionary grant capital funding for rural transit assistance. Subrecipient grants administered by WSDOT Public Transportation Division. The Small Urban programs contingency/un-programmed $3,093,148 for capital funded projects. The Rural programs contingency/un-programmed $2,497,500.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5339	5,590,648		0	0	5,590,648
			Project Totals	**5,590,648**		**0**	**0**	**5,590,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,590,648	0	0	0	0
Totals	**5,590,648**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 29	23		CE	No	N/A	N/A	400,088	

FY2012 FTA Veterans Trans. & Community Living Initiative Project Bucket

FY2012 FTA Veterans Transportation and Community Living Initiative discretionary grant funding. Subrecipient grants administered by WSDOT Public Transportation Division. Grantees – Hopelink (County Wide Needs Assessment and Marketing for the 2-1-1 One-Click and Information Kiosks) for $50,000, Human Services Council (In Vehicle Technology, web based trip requests, coordination and outreach in order to create a vet focused asset map) for $222,688, Paratransit Services (Hire an Outreach Coordinator to work with VAMC, Outpatient Clinics and Others to use Transportation Information Kiosks) for $50,000, and Pierce County Community Connections (Upgrade web server and website for one call-one click service, coordinate planning needs assessment, gap analysis, performance measures and marketing) for $77,400.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5309(Bus)	200,088		0	0	200,088
ALL	2014	5312	200,000		0	0	200,000
		Project Totals	**400,088**		**0**	**0**	**400,088**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,088	0	0	0	0
Totals	**400,088**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 12	44		CE	No	Various	Various	6,268,914	

Statewide Discretionary Bucket 2014-2017

This group contains projects included in the Appropriatins Bills that are classified as CE and not regionally significant; e.g. ITS,TCSP, PLHD, FBD, IBRC, Scenic Byways, IMD, FAA, FRA, BIA, FTA Discretionary, and other federal programs. (High Priority Projects and DEMO Projects are not included). For individual projects, please see the MPO TIPs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	Discretionary	6,268,914		0	0	6,268,914
		Project Totals	**6,268,914**		**0**	**0**	**6,268,914**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,268,914	0	0	0	0
Totals	**6,268,914**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside **November 17, 2014**

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STWD 36	21		CE	No	N/A	N/A	15,000,000	

Statewide Local Agency Safety Program

To fund preliminary engineering & environmental for work activities under this program such as, intersection improvements, roundabouts, signal installation, signing and striping improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	5,000,000		0	0	5,000,000
PE	2015		HSIP	5,000,000		0	0	5,000,000
PE	2016		HSIP	5,000,000		0	0	5,000,000
			Project Totals	**15,000,000**		**0**	**0**	**15,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000,000	5,000,000	5,000,000	0	0
Totals	**5,000,000**	**5,000,000**	**5,000,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for State or Area Wide	**48,256,357**	**0**	**0**	**48,256,357**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 17, 2014**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			0207	06	0.960	CE	No	MP 0.81	MP 1.77	800,000	14-05

13th Street Pavement Overlay

Grind and Overlay existing HMA

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	10,000	10,000
CN	2014		STP(US)	683,350		0	106,650	790,000
			Project Totals	**683,350**		**0**	**116,650**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	790,000	0	0	0	0
Totals	**800,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 17, 2014**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0129(006)		0201	01	0.400	CE	Yes	MP 0.00	0.40	10,676,841	1409 AdMod

Fleshman Way/SR 129 Interchange

Reconstruction of the interchange involving major modifications to Fleshman Way and SR 129. Alternatives to be finalized during preliminary engineering phase. Fleshman is projected to be at least 4 lanes with acceleration/deceleration lanes for exiting. SR 129 will be 3 lanes or roundabout with on/off ramps. Design/Reconstruction will address pedestrian/bicycle mobility and ADA accessible sidewalks may be constructed to their existing termini at the intersection od Ashley Drive/8th Street/Fleshman Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	40,000		0	6,243	46,243
RW	2015	STP(US)	432,000		0	68,000	500,000
		Project Totals	**472,000**		**0**	**74,243**	**546,243**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,243	0	0	0	0
RW	0	500,000	0	0	0
Totals	**46,243**	**500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 17, 2014**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	1,664,764	1407 AdMod

Public Transportation

Fixed route paratransit operations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		5307	269,299		0	269,299	538,598
PE	2015		5307	283,083		0	283,083	566,166
PE	2016		5307	280,000		0	280,000	560,000
			Project Totals	**832,382**		**0**	**832,382**	**1,664,764**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	240,000	240,000	240,000	240,000	0
Totals	**240,000**	**240,000**	**240,000**	**240,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	**1,987,732**	**0**	**1,023,275**	**3,011,007**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 17, 2014**

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06548	06	1.250	CE	No	Bridge Street	Belmont Way	800,000	14-05

13th Street Overlay Project

Planing bituminus surfacing; hma overlay replacing ADA ramps

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	10,000	10,000
CN	2014		STP(US)	683,350		0	106,650	790,000
			Project Totals	**683,350**		**0**	**116,650**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	790,000	0	0	0	0
Totals	**800,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clarkston	**683,350**	**0**	**116,650**	**800,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		501214J	501214J02	05	1.570	CE	No	432.54	434.10	1,576,777	

US 12/SR 128 Vicinity to Snake River Bridge - Paving

HMA overlay. The existing pavement in this section of SR 12 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	106,656		0	4,444	111,100
CN	2016	NHPP	1,436,363		0	29,314	1,465,677
		Project Totals	**1,543,019**		**0**	**33,758**	**1,576,777**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	88,304	1,485,584	2,889	0
Totals	**0**	**88,304**	**1,485,584**	**2,889**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**1,543,019**	**0**	**33,758**	**1,576,777**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Stevens

Agency: Chewelah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0395(101)		WA-06320	28	0.310	CE	No	Webster Ave.	Franklin Ave.	126,100	1401 AdMod

US 395 Sidewalks - 2014 (Webster Ave. to Franklin Ave.)

Project includes installation of new concrete sidewalks, handicap ramps, and driveway access approaches from Webster Ave. North to Franklin Ave. along US 395 in Chewelah.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(US)	112,100		0	0	112,100
		Project Totals	**112,100**		**0**	**0**	**112,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	112,100	0	0	0	0
Totals	**112,100**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chewelah	**112,100**	**0**	**0**	**112,100**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	G334(001)		WA-00947	04	0.250	CE	No	US 395	Walnut Street	1,336,181	1408 AdMod

Hawthorne Avenue, US 395 to Walnut Street

Reconstruction, Water Main, Sanitary Sewer, Storm Sewer, HMA, Curbs, Sidewalks, ADA Ramps

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	610,000		0	552,771	1,162,771
		Project Totals	**610,000**		**0**	**552,771**	**1,162,771**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,162,771	0	0	0
Totals	**0**	**1,162,771**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Colville	**610,000**	**0**	**552,771**	**1,162,771**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			FERCO 1	04	2.520	CE	No	8.30	10.82	1,980,000	

Bridge Creek 12

Work will consist of Cement Treated Base, Asphalt paving, Bituminous Surface Treatment, as well as striping, guardrail, roadside guide post, and signage as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0	CRAB	1,740,000	174,000	1,914,000
			Project Totals	**0**		**1,740,000**	**174,000**	**1,914,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,914,000	0	0	0	0
Totals	**1,914,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L102(012)		FERCO 38	05	7.610	DCE	No	20.4	28.0	576,620	1407 AdMod

Bridge Creek Lakes East, BST

This project will consist of all work relating to the construction of a Bituminous Surface Treatment with pre-level and patching between M.P. 20.4 and 28.0. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	481,476		0	75,144	556,620
		Project Totals	**481,476**		**0**	**75,144**	**556,620**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	556,620	0	0	0	0
Totals	**556,620**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A102(001)		FERCO 13	21	0.250	DCE	No	1.00	1.25	285,020	

Cache Creek Slide

This project will consist of all work relating to the construction of the Cache Creek Slide repair: to include; stabilization of roadway prism, guardrail repair as needed, gabion wall repair as needed, and asphalt resurface in the localized work area. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	229,242		0	35,778	265,020
		Project Totals	**229,242**		**0**	**35,778**	**265,020**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	265,020	0	0	0
Totals	**0**	**265,020**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z910(002)		FERCO 9	21		CE	No	County Wde	County Wide	188,055	

County Wide Bridge End Rail Repairs

This project will consist of all work relating to the repair or replacement of existing inadequate bridge and/or approach rails. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(R)	145,368		0	22,687	168,055
			Project Totals	**145,368**		**0**	**22,687**	**168,055**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	188,580	0	0	0
Totals	**0**	**188,580**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2011(048)		FERCO 10	43	0.210	CE	No	0.00	0.21	160,910	1404 AdMod

Curlew Storm Drain (River Street)

This project will consist of all work relating to the construction of a storm drain system: to include; inlets, catch basins, retention pond, water/oil separator, and road repairs as needed. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	121,887		0	19,023	140,910
		Project Totals	**121,887**		**0**	**19,023**	**140,910**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	140,910	0	0	0
Totals	**0**	**140,910**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			FERCO 11	05	0.360	CE	No	0.00	0.36	234,528	

Main Street Orient

This project will consist of all work relating to the construction of an HMA thin lift overlay: to include; preparation of roadway, pre-level and approximately .36 miles of HMA thin lift overlay. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	185,567		0	28,961	214,528
		Project Totals	**185,567**		**0**	**28,961**	**214,528**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	214,528	0	0	0	0
Totals	**214,528**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN10(024)		FERCO 6	44	1.590	CE	No	Kiwanis Road	Kiwanis Road	200,000	

Rail-Trail Trestle Decking & Gravel Surfacing

Install a treated deck and railing system on the trestle. Rebuild the approaches to the trestle to provide access, and construct a small parking area near the intersection of the grade and Kiwanis Road. Resurface the parking area and approximately 8400 feet of the existing grade with cement stabilized crushed fines. Prior $99,910

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(E)	90		0	0	90
		Project Totals	**90**		**0**	**0**	**90**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	90	0	0	0	0
Totals	**90**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2011(048)		FERCO 11A	05	0.560	CE	No	River Street	Ferry Street	302,665	

River, and Ferry Street Overlay

This project will consist of all work relating to the construction of an HMA thin lift overlay: to include; preparation of roadway, pre-level and approximately .6 miles of HMA thin lift overlay. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	244,505		0	38,160	282,665
		Project Totals	**244,505**		**0**	**38,160**	**282,665**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	282,665	0	0	0
Totals	**0**	**282,665**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U101(004)		FERCO 17	44		DCE	No	8.00	8.05	162,520	

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(R)	123,280		0	19,240	142,520
		Project Totals	**123,280**		**0**	**19,240**	**142,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	142,520	0	0
Totals	**0**	**0**	**142,520**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U101(003)		FERCO 20	05	7.520	CE	No	0.00	7.52	578,945	

West Curlew Lake Improvements

This project will consist of all work relating to the construction of a Bituminous Surface Treatment with pre-level and patching between M.P. 0 and 7.52. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	483,487		0	75,458	558,945
		Project Totals	**483,487**		**0**	**75,458**	**558,945**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	558,945	0	0	0	0
Totals	**558,945**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferry Co.	**2,014,902**	**1,740,000**	**488,451**	**4,243,353**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Stevens

Agency: Kettle Falls

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	G331(001)		WA-05350	05	0.440	CE	No	BNSF Railroad	10th Avenue	459,531	14-01

Meyers Street Resurfacing

Resurface with ACP

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	96,734		0	15,097	111,831
		Project Totals	**96,734**		**0**	**15,097**	**111,831**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	111,831	0	0	0	0
Totals	**111,831**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kettle Falls	**96,734**	**0**	**15,097**	**111,831**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D260(006)		2014-03	05	3.990	CE	No	0.00	3.99	800,000	14-04

Deer Valley Rd: Highway 211 to Milepost 3.99

Hot mix asphalt overlay, upgrade guardrail terminal end to new standard

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	6,488		0	1,012	7,500
		Project Totals	**6,488**		**0**	**1,012**	**7,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,500	0	0	0	0
Totals	**7,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F260(004)		2012-02	08	0.500	CE	Yes	6.11	6.46	2,158,000	1404 AdMod

Indian Creek Fish Passage

A partnership project with the Salmon Recovery Board to remove a fish passage on a critical fishery. Remove culvert, construct new bridge, realign LeClerc Road South, restore stream bed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(R)	86,500		0	13,500	100,000
CN	2014	STP(R)	1,643,500	OTHER	200,000	56,500	1,900,000
		Project Totals	**1,730,000**		**200,000**	**70,000**	**2,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,900,000	0	0	0
Totals	**100,000**	**1,900,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L261(002)		2014-04	05	3.600	CE	No	8.06	11.66	860,000	14-04

LeClerc Road North: Milepost 8.06 to Milepost 11.66

Hot mix asphalt overlay

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	6,488		0	1,012	7,500
			Project Totals	**6,488**		**0**	**1,012**	**7,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,500	0	0	0	0
Totals	**7,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F260(005)		2011-07	21	0.300	CE	Yes	4.31	4.61	420,000	1404 AdMod

LeClerc Road South at Sandy Shores Road Intersection Improvement

Widen roadway to construct right turn lane for southbound traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	5,060		0	790	5,850
RW	2014	STP(R)	43,250		0	6,750	50,000
CN	2015	STP(R)	222,195		0	34,678	256,873
CN	2016	STP(R)	54,605		0	8,522	63,127
		Project Totals	**325,110**		**0**	**50,740**	**375,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,850	0	0	0	0
RW	50,000	0	0	0	0
CN	0	256,873	63,127	0	0
Totals	**55,850**	**256,873**	**63,127**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2011-03	04	2.270	CE	Yes	0.00	2.27	1,650,000	14-01

McKenzie Road: Westside Calispel Road to Highway 20

Realign, reconstruct, widen 2 lane road to 28', cement treated base, HMA paving

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	CRAB	63,000	7,000	70,000
RW	2015			0	CRAB	72,000	8,000	80,000
CN	2016			0	CRAB	1,350,000	150,000	1,500,000
			Project Totals	**0**		**1,485,000**	**165,000**	**1,650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,000	16,366	0	0	0
RW	0	80,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	**16,000**	**96,366**	**1,500,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			2014-06	21	5.310	CE	No	322.67	327.98	185,000	14-01

Roadway Illumination Systems on US 2 at Northshore Diamond Lake Road, Camden Road and Coyote Trail

Construct illumination systems on US 2 for the left turn channelization at Northshore Diamond Lake Road, Camden Road and Coyote Trail intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	17,300		0	2,700	20,000
CN	2015	STP(R)	142,725		0	22,275	165,000
		Project Totals	**160,025**		**0**	**24,975**	**185,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	165,000	0	0	0
Totals	**20,000**	**165,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T261(005)		2011-08	10	0.060	CE	No	8.31	8.37	859,800	14-01

Sullivan Lake Inlet Bridge Replacement

Replace single lane bridge with two lane bridge

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(BR)	42,643	CRAB	12,561	0	55,204
CN	2015	STP(BR)	584,800	CRAB	148,100	0	732,900
		Project Totals	**627,443**		**160,661**	**0**	**788,104**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,204	0	0	0	0
CN	0	732,900	0	0	0
Totals	**55,204**	**732,900**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pend Oreille Co.	**2,855,554**	**1,845,661**	**312,739**	**5,013,954**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B333(001)		WA-03034	04	5.490	CE	No	0.00	5.49	6,140,428	14-08

Swenson Road Reconstruction

Project involves widening 2 lane roadway, providing cement treated base, and placing HMA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0	CRAB	2,066,000	207,000	2,273,000
CN	2016	STP(R)	3,000,000		0	405,000	3,405,000
		Project Totals	**3,000,000**		**2,066,000**	**612,000**	**5,678,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	5,678,000	0	0
Totals	**0**	**0**	**5,678,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevens Co.	**3,000,000**	**2,066,000**	**612,000**	**5,678,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(680)	600024C	600024C33	05	0.000	CE	No	0.00	0.00	150,000	14-06

ER Low Cost Pavement Repair and Regionwide Crack Sealing

Crack sealing and pavement repair of various HMA routes throughout the Eastern Region. Work will be accomplished using agency forces. No PE phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	50,000		0	100,000	150,000
		Project Totals	**50,000**		**0**	**100,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	50,000	0	0	0
Totals	**100,000**	**50,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025E	600025E32	21	0.000	CE	No	0	0	126,210	14-02

ER Regionwide Curve Warning Signing-Chevron Alignment

Updating curve signing to comply with 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Project also included in Palouse RTPO and QuadCo RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	29,580		0	1,230	30,810
CN	2015	STP	93,492		0	1,908	95,400
		Project Totals	**123,072**		**0**	**3,138**	**126,210**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,200	103,010	0	0	0
Totals	**23,200**	**103,010**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602029R	602029R10	06	5.860	CE	No	297.23	302.09	294,616	

SR 20/Okanogan Co Line to Republic - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	288,724		0	5,892	294,616
		Project Totals	**288,724**		**0**	**5,892**	**294,616**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	290,000	4,616	0	0
Totals	**0**	**290,000**	**4,616**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602042M	602042M26	06	13.990	CE	No	422.92	436.91	1,066,305	

SR 20/Pend Oreille Mill to Newport

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023M.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	1,044,979		0	21,326	1,066,305
			Project Totals	**1,044,979**		**0**	**21,326**	**1,066,305**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,060,000	6,305	0	0	0
Totals	**1,060,000**	**6,305**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602040O	602040O26	05	18.480	CE	No	404.41	422.92	841,859	

SR 20/Ruby Mountain to Pend Oreille Mill - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023M.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	825,022		0	16,837	841,859
		Project Totals	**825,022**		**0**	**16,837**	**841,859**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	841,859	0	0	0	0
Totals	**841,859**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602039K	602039K26	06	14.000	CE	No	390.41	404.41	708,490	

SR 20/Tiger to Ruby Mountain - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP	694,321		0	14,169	708,490
			Project Totals	**694,321**		**0**	**14,169**	**708,490**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	704,000	4,490	0	0
Totals	**0**	**704,000**	**4,490**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602116M	602116M10	06	28.590	CE	No	162.73	191.34	1,251,651	

SR 21/SR 20 to Canada - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	1,226,618		0	25,033	1,251,651
		Project Totals	**1,226,618**		**0**	**25,033**	**1,251,651**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,245,000	6,651	0	0
Totals	**0**	**1,245,000**	**6,651**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		621100C	621100C26	05	15.190	CE	No	0.00	15.19	1,195,256	

SR 211/Jct US 2 to Jct SR 20 - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023M.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	1,171,352		0	23,904	1,195,256
			Project Totals	**1,171,352**		**0**	**23,904**	**1,195,256**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,189,000	6,256	0	0	0
Totals	**1,189,000**	**6,256**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602510B	602510B33	22	0.010	CE	No	102.54	102.55	45,051	

SR 25/China Bend North Railroad Crossing - Safety Improvement

Upgrade railroad crossing with advance warning flashing lights

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(S)	10,425		0	435	10,860
CN	2014		STP(S)	33,507		0	684	34,191
			Project Totals	**43,932**		**0**	**1,119**	**45,051**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,295	756	0	0	0
Totals	**44,295**	**756**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602500U	602500U33	05	38.100	CE	No	0.00	38.10	824,008	

SR 25/Davenport to Fruitland - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023M

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	807,528		0	16,480	824,008
			Project Totals	**807,528**		**0**	**16,480**	**824,008**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	820,000	4,008	0	0	0
Totals	**820,000**	**4,008**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600231Y	600231Y26	06	6.890	CE	No	314.94	321.83	829,992	

US 2/Spokane Co Line to SR 211 - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	813,392		0	16,600	829,992
		Project Totals	**813,392**		**0**	**16,600**	**829,992**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	827,000	2,992	0	0
Totals	**0**	**827,000**	**2,992**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639524S	639524S10	05	21.720	CE	No	248.54	270.26	1,523,784	

US 395/Boyds to Canada - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,493,309		0	30,475	1,523,784
		Project Totals	**1,493,309**		**0**	**30,475**	**1,523,784**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,505,000	8,784	0	0
Totals	**0**	**1,505,000**	**8,784**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**8,582,249**	**0**	**274,973**	**8,857,222**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Brewster

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	0120(012)		WA-06316	28	0.080	CE	Yes	4th Street	S Bridge Street	282,700	1404 AdMod

Ferry Street Safety Improvements

Construct curb, gutter, sidewalks, ramps, illumination, permanent signing, drainage and flashing beacon(s).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	SRTS	203,256		0	0	203,256
		Project Totals	**203,256**		**0**	**0**	**203,256**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	203,256	0	0	0	0
Totals	**203,256**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Brewster	**203,256**	**0**	**0**	**203,256**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	F241(006)		9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,756,801	

Conconully Road (7 Devils Section)

Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST or HMA. Guardrail installation as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(R)	98,875		0	15,432	114,307
CN	2015	STP(R)	1,096,382		0	171,112	1,267,494
		Project Totals	**1,195,257**		**0**	**186,544**	**1,381,801**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	114,307	0	0	0
CN	0	1,267,494	0	0	0
Totals	**0**	**1,381,801**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9437(4)	06	1.880	CE	Yes	MP 3.43	MP 5.31	1,410,000	1410 AdMod

Highway 7 (Bridge South Section)

Minor realignment, widening, grading, drainage, ballast, top course and BST or HMA. Install or replace guardrail where warranted.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	185,110		0	28,890	214,000
RW	2014	STP(R)	101,205		0	15,795	117,000
CN	2017	STP(R)	933,335		0	145,665	1,079,000
		Project Totals	**1,219,650**		**0**	**190,350**	**1,410,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	124,000	90,000	0	0	0
RW	40,000	77,000	0	0	0
CN	0	0	0	1,079,000	0
Totals	**164,000**	**167,000**	**0**	**1,079,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2024(030)		D-4 Bridge	14	0.200	CE	Yes	3.9	4.1	1,034,000	1404 AdMod

Loup Loup Bridge

Replace existing steel structure with prestressed concrete superstructure and concrete substructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	8,301		0	2,075	10,376
CN	2014	STP(BR)	722,899		0	180,725	903,624
		Project Totals	**731,200**		**0**	**182,800**	**914,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,376	0	0	0	0
CN	903,624	0	0	0	0
Totals	**914,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	WA09(104)		ScenicBway	30		CE	Yes	N/A	N/A	180,845	

Oroville-Nighthawk Trail

Construct trailhead, restroom w/associated utilities, picnic shelter, picnic tables, trash receptacles, benches, informational kiosks & interpretive signing. In construction phase, Federal funds will be utilized for materials acquition with construction activities being performed by others in accordance with approved "Public Interest Finding". Prior $6,724

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary - SB	102,121		0	72,000	174,121
		Project Totals	**102,121**		**0**	**72,000**	**174,121**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	174,121	0	0	0	0
Totals	**174,121**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C240(001)		9120-04	06	1.930	CE	Yes	MP 0.00	MP 1.93	2,130,873	1408 AdMod

Twin Lakes Rd (SR 20 to Patterson Lk Rd)

Minor realignment, widening of 2 lanes, grading, drainage, ballast, top course and BST or HMA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(R)	6,000	CRAB	62,500	900	69,400
CN	2014	STP(R)	236,252	CRAB	1,390,695	104,526	1,731,473
		Project Totals	**242,252**		**1,453,195**	**105,426**	**1,800,873**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	69,400	0	0	0	0
CN	1,731,473	0	0	0	0
Totals	**1,800,873**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Okanogan Co.	**3,490,480**	**1,453,195**	**737,120**	**5,680,795**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-01400	03	0.150	CE	Yes	Appx. 250' West of River Road	Omache DR	725,000	14-02

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	71,622		0	11,178	82,800
RW	2014		STP(R)	33,735		0	5,265	39,000
CN	2016		STP(R)	521,768		0	81,432	603,200
			Project Totals	**627,125**		**0**	**97,875**	**725,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,800	0	0	0	0
RW	39,000	0	0	0	0
CN	0	0	603,200	0	0
Totals	**121,800**	**0**	**603,200**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06474	28	0.100	CE	No	MP 80.17	MP 80.27	71,300	14-01

SR 155 / East Omak Pedestrian Improvements

Install sidewalk, curb and ADA ramps on the North side of Omak Avenue (SR 155 Spur) from the Omak Visitor Center to the entrance of Eastside Park.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	15,800		0	0	15,800
CN	2015	TAP(US)	55,500		0	0	55,500
		Project Totals	**71,300**		**0**	**0**	**71,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,800	0	0	0	0
CN	0	55,500	0	0	0
Totals	**15,800**	**55,500**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Omak	**698,425**	**0**	**97,875**	**796,300**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Tonasket

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-05942	28	0.120	CE	No	Appx. MP 314.70	Appx. MP 314.82	294,000	14-02

US 97 Pedestrian Improvements

Construct sidewalk, curb,ADA ramps and pedestrian bridge on the West side of US 97 (Whitcomb Avenue)from vicinity of Legacy Park to 6th Avenue South.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	31,278		0	4,882	36,160
PE	2014	TAP(R)	21,000		0	0	21,000
CN	2014	STP(R)	143,452		0	22,388	165,840
CN	2015	TAP(R)	71,000		0	0	71,000
		Project Totals	**266,730**		**0**	**27,270**	**294,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,160	0	0	0	0
CN	165,840	71,000	0	0	0
Totals	**223,000**	**71,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tonasket	**266,730**	**0**	**27,270**	**294,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06467	28	0.390	CE	No	MP 202.25	MP 202.64	854,500	14-10

SR 20 Curb and Sidewalk

Construction of curb, gutter, sidewalk and bike lanes along the southerly side of SR 20 (Methow Valley Highway).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	82,175		0	12,825	95,000
CN	2016	STP(R)	561,768		0	197,732	759,500
		Project Totals	**643,943**		**0**	**210,557**	**854,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,000	0	0	0	0
CN	0	0	759,500	0	0
Totals	**95,000**	**0**	**759,500**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-06481	28	0.240	CE	No	SR 20	Vic. Twisp Park	167,353	14-02

SR 20 to Vic. Twisp Park

Construct sidewalk, curb & gutter, ADA ramps, bike lane and drainage on the North side of Twisp Ave and the West side of Lincoln St within available funding limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(R)	25,103		0	0	25,103
CN	2016	TAP(R)	142,250		0	0	142,250
		Project Totals	**167,353**		**0**	**0**	**167,353**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,103	0	0
CN	0	0	142,250	0	0
Totals	**0**	**0**	**167,353**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Twisp	**811,296**	**0**	**210,557**	**1,021,853**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06398	28	0.080	CE	Yes	North side of SR20 at Top of East Bank of Bridge Span	South side of SR20 at Top of East Bank of Bridge Span	487,000	14-02

SR20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	34,088	OTHER	11,362	0	45,450
RW	2014	STP(R)	24,375	OTHER	8,125	0	32,500
CN	2015	STP(R)	306,537	OTHER	102,513	0	409,050
		Project Totals	**365,000**		**122,000**	**0**	**487,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,450	0	0	0	0
RW	32,500	0	0	0	0
CN	0	409,050	0	0	0
Totals	**77,950**	**409,050**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06404	28	0.830	CE	Yes	SR 20 / Appx. MP 193.2	SR 20 / Appx. MP 193.8	110,000	14-01

Susie Stephens Trail Crossings and Signage

Complete three critical roadway crossings on the Susie Stephens Trail (SST) by installing safety signs along the trail, pavement markings, and a rectangular rapid flashing beacon with a center refuge island (if funding allows).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	15,000		0	0	15,000
RW	2014	TAP(R)	30,000		0	0	30,000
CN	2015	TAP(R)	57,783		0	0	57,783
CN	2016	TAP(R)	7,217		0	0	7,217
		Project Totals	**110,000**		**0**	**0**	**110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
RW	30,000	0	0	0	0
CN	0	57,783	7,217	0	0
Totals	**45,000**	**57,783**	**7,217**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Winthrop	**475,000**	**122,000**	**0**	**597,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200001I	200001I	21	0.010	CE	No	0.00	0.01	100,000	

NCR 700 MHz Radio System Expansion

This project will improve mountaintop radio sites to add range and capacity to the system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	100,000	100,000
			Project Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
Totals	**45,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(656)	200001L	200001LNCR	06	0.000	CE	No	000.00	000.00	227,137	1406 AdMod

NCR 13-15 Low Cost Pavement Repair and Cracksealing

Pavement repair and Cracksealing and minor preservation work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	222,594		0	4,543	227,137
		Project Totals	**222,594**		**0**	**4,543**	**227,137**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	177,137	50,000	0	0	0
Totals	**177,137**	**50,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000E	200000ENCR	22		CE	No	N/A	N/A	33,959	14-01

NCR Backup Power for Mountain Passes

Provide power backup for motorist information message signs in the Mountain Passes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	4,592		0	191	4,783
CN	2014	STP	28,592		0	584	29,176
		Project Totals	**33,184**		**0**	**775**	**33,959**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,783	0	0	0	0
CN	4,176	25,000	0	0	0
Totals	**8,959**	**25,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(685)	200000J	200000JNCR	21	0.000	CE	No	000.00	000.00	133,311	14-08

NCR Guardrail Update 13-15

Region wide Guardrail and safety item update.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	48,000		0	2,000	50,000
CN	2014		STP	81,674		0	1,637	83,311
			Project Totals	**129,674**		**0**	**3,637**	**133,311**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	2,634	80,677	0	0	0
Totals	**52,634**	**80,677**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000V	200000VNCR	21		CE	No	000.00	000.00	49,998	14-01

NCR Sign Update 13-15

Signing and basic safety items

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	6,400		0	266	6,666
CN	2014		STP	42,466		0	866	43,332
			Project Totals	**48,866**		**0**	**1,132**	**49,998**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,132	48,866	0	0	0
Totals	**1,132**	**48,866**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0153(445)	215301E	215301E	05	5.540	CE	No	16.85	22.39	1,187,038	

SR 153/Methow River Bridge - Deck Rehabilitation

This project will rehabilitate the existing bridge decks. The bridge decks will be preserved and the life of the bridges extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,030,997		0	21,041	1,052,038
		Project Totals	**1,030,997**		**0**	**21,041**	**1,052,038**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,075,219	0	0
Totals	**0**	**0**	**1,075,219**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202091T	20WILDSTDY	18	44.100	CE	No	148.1	192.2	135,000	1409 AdMod

SR 20 North Cascades Highway Wildlife Safety Planning Project

Determine what factors are driving the deer vehicle collisions and providing recommendations on how environmental factors could be managed to reduce the frequency of deer vehicle collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	116,775		0	18,225	135,000
		Project Totals	**116,775**		**0**	**18,225**	**135,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	75,000	0	0	0
Totals	**60,000**	**75,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: North Central RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202090A	202090a	30	0.850	CE	No	192.00	192.85	264,000	14-04

SR 20/Winthrop VMS

Install traveler messaging signs to better inform travelers of roadway and travel conditions on SR 20.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		Discretionary	7,000		0	15,000	22,000
CN	2015		Discretionary	221,360		0	20,640	242,000
			Project Totals	**228,360**		**0**	**35,640**	**264,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,000	0	0	0	0
CN	242,000	0	0	0	0
Totals	**264,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**1,810,450**	**0**	**184,993**	**1,995,443**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			0202	04	1.550	CE	Yes	MP 19.00	20.55	1,949,000	

Snake River Road (MP 19.00 - MP 20.55)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0	CRAB	400,000	0	400,000
CN	2015			0	CRAB	1,249,000	0	1,249,000
			Project Totals	**0**		**1,649,000**	**0**	**1,649,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	100,000	0	0	0
CN	0	1,249,000	0	0	0
Totals	**300,000**	**1,349,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C023(010)		0203	04	1.420	CE	Yes	20.55	21.97	2,750,000	1409 AdMod

Snake River Road (MP 20.55 - MP 21.97)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway to 28' and install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	52,616		0	8,212	60,828
RW	2015		0	CRAB	150,000	0	150,000
CN	2016		0	CRAB	2,303,000	0	2,303,000
		Project Totals	**52,616**		**2,453,000**	**8,212**	**2,513,828**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,828	30,000	0	0	0
RW	0	150,000	0	0	0
CN	0	0	2,303,000	0	0
Totals	**30,828**	**180,000**	**2,303,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C023(008)		0223	04	0.350	DCE	No	4.30	4.65	4,469,494	14-01

Ten Mile Bridge

Construct new bridge to replace one lane functionally obsolete bridge. Re-align approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	11,561		0	1,804	13,365
		Project Totals	**11,561**		**0**	**1,804**	**13,365**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	13,365	0	0	0	0
Totals	**13,365**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	**64,177**	**4,102,000**	**10,016**	**4,176,193**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z907(001)		WA-05044	18		CE	No	N/A	N/A	50,000	14-04

Countywide Bridge Inspections

Bridge Inspections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	25,950		0	4,050	30,000
			Project Totals	**25,950**		**0**	**4,050**	**30,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
Totals	**30,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03328	04	2.780	CE	Yes	0.07	2.851	650,000	14-04

Eager Road

Recycle in place existing roadway, treat with cement, and overlay with HMA. In addition improve drainage and update guardrail terminals at Eager Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	12,975		0	2,025	15,000
CN	2014	STP(R)	256,603		0	40,048	296,651
CN	2015	STP(R)	62,000		0	9,676	71,676
CN	2016	STP(R)	68,672		0	10,718	79,390
CN	2017	STP(R)	162,000		0	25,283	187,283
		Project Totals	**562,250**		**0**	**87,750**	**650,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	188,000	149,000	149,000	149,000	0
Totals	**203,000**	**149,000**	**149,000**	**149,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E071(001)		WA-03334	44	0.000	CE	No	12.59	12.59	183,000	1408 AdMod

Eckler Mountain Snowpark - Phase 2

Pave parking lot and install fence and gates around the trail head facility. Phase 1 constructed with Enhancement funds from Western Federal Lands.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	20,000		0	0	20,000
CN	2014	TAP(R)	120,000		0	0	120,000
		Project Totals	**140,000**		**0**	**0**	**140,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	120,000	0	0	0	0
Totals	**140,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D071(003)		WA-03312	04	3.200	CE	Yes	0	3.2	2,571,408	1406 AdMod

Kellogg Hollow Road

The proposed work will widen, replace existing drainage structures, perform a full depth reclamation, and pave the roadway with asphalt concrete pavement. In addition, the intersection between Kellogg Hollow and Whetstone Road will be reconstructed into a "T" intersection. Also, the existing bridge (Bridge No. 31 - Jonas) will be replaced with a concrete stiffleg culvert.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	55,000		0	0	55,000
CN	2015	STP(R)	50,000	CRAB	550,000	50,000	650,000
CN	2016	STP(R)	50,000	CRAB	550,000	50,000	650,000
		Project Totals	**155,000**		**1,100,000**	**100,000**	**1,355,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	55,000	650,000	650,000	0	0
Totals	**55,000**	**650,000**	**650,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03314	04	0.960	CE	Yes	0	0.961	1,409,000	14-04

Lyons Ferry Road

Reconstruct intersection with SR 261, widen existing 2 lane road, correct horizontal curves, full depth reclamation, pave with ACP, guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	CRAB	162,000	18,000	180,000
RW	2014			0	CRAB	45,000	5,000	50,000
			Project Totals	**0**		**207,000**	**23,000**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	40,000	0	0	0
RW	50,000	0	0	0	0
Totals	**90,000**	**40,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-03316	04	1.500	CE	Yes	0.156	1.651	1,506,000	14-04

South Touchet Road

Improve intersection of Harting Grade Road and Robinette Mountain Road with the South Touchet Road. Widen existing 2 lane road, improve drainage, full depth reclamation, pave with ACP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	3,000	CRAB	108,000	12,000	123,000
RW	2014	STP(R)	3,000	CRAB	90,000	10,000	103,000
		Project Totals	**6,000**		**198,000**	**22,000**	**226,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	103,000	0	0	0	0
Totals	**143,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D071(004)		WA-03333	11	0.260	CE	Yes	12.96	13.22	3,476,000	14-02

Starbuck Bridge Replacement

Bridge Replacement. Current sufficiency rating of 16.47 and structuaraly deficient.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(BR)	238,720		0	59,680	298,400
RW	2015		STP(BR)	120,000		0	30,000	150,000
CN	2017		STP(BR)	2,243,680		0	560,920	2,804,600
			Project Totals	**2,602,400**		**0**	**650,600**	**3,253,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	148,500	0	0	0
RW	0	50,000	100,000	0	0
CN	0	0	0	2,804,600	0
Totals	**150,000**	**198,500**	**100,000**	**2,804,600**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03313	04	2.600	CE	Yes	12.95	15.55	1,586,000	1404 AdMod

Tucannon Road - Phase 3

Correct some horizontal curves, widen 2 lane road, full depth reclamation, pave with ACP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(R)	0	CRAB	45,000	5,000	50,000
CN	2014	Discretionary	220,000		0	0	220,000
CN	2015	STP(R)	50,000	CRAB	593,500	0	643,500
CN	2016	STP(R)	43,328	CRAB	593,500	0	636,828
		Project Totals	**313,328**		**1,232,000**	**5,000**	**1,550,328**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	55,000	0	0	0	0
CN	0	220,000	643,000	636,828	0
Totals	**55,000**	**220,000**	**643,000**	**636,828**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	07RG(001)		WA-03320	11	0.380	CE	Yes	0	.38	2,362,600	14-02

Vernon Smith Bridge Replacement

Bridge replacement. Current sufficiency rating of 21.03 and structuraly deficient.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(BR)	153,112		0	38,278	191,390
RW	2015	STP(BR)	40,000		0	10,000	50,000
CN	2016	STP(BR)	1,566,568		0	391,642	1,958,210
		Project Totals	**1,759,680**		**0**	**439,920**	**2,199,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	41,390	0	0	0
RW	0	50,000	0	0	0
CN	0	0	1,958,210	0	0
Totals	**150,000**	**91,390**	**1,958,210**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Columbia Co.	**5,564,608**	**2,737,000**	**1,332,320**	**9,633,928**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06500	28	0.100	CE	No	Ritchie Street	Ritchie Street	162,600	14-02

N Grand at Ritchie Pedestrian Crossing

Design and construction of a pedestrian hybrid beacon on Grand Avenue at Ritchie Street, including improvements necessary to provide a safe, ADA compliant crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	18,700		0	1,300	20,000
CN	2015	TAP(UL)	133,300		0	9,300	142,600
		Project Totals	**152,000**		**0**	**10,600**	**162,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	142,600	0	0	0
Totals	**20,000**	**142,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7407(004)		WA-03021	07	0.690	CE	No	Grand Ave	Orchard Dr	1,432,600	14-01

Stadium Way Resurfacing

Resurface Stadium Way from Grand Avenue to Orchard Drive; grind and mix existing HMA and base rock. Upgrade ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	1,048,138		0	163,582	1,211,720
CN	2016	STP(US)	137,012		0	34,043	171,055
		Project Totals	**1,185,150**		**0**	**197,625**	**1,382,775**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,211,720	171,055	0	0
Totals	**0**	**1,211,720**	**171,055**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pullman	**1,337,150**	**0**	**208,225**	**1,545,375**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I382(005)		WA-01988	04	3.170	CE	Yes	8.39	11.56	4,001,500	1401 AdMod

Almota Road, 8000-8

Work will consist of grading, draining, widening, improving site distance and surfacing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0	CRAB	27,000	3,000	30,000
CN	2014		STP(R)	219,479	CRAB	2,373,798	0	2,593,277
CN	2015		STP(R)	13,862		0	0	13,862
CN	2016		STP(R)	924,988		0	0	924,988
CN	2017		STP(R)	327,873		0	0	327,873
			Project Totals	**1,486,202**		**2,400,798**	**3,000**	**3,890,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	2,593,277	13,862	924,988	327,873
Totals	**30,000**	**2,593,277**	**13,862**	**924,988**	**327,873**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	38BR(002)		WA-01983	14	0.120	CE	Yes	5.15	5.27	868,828	1406 AdMod

Hatley Bridge

Re-align a new superstructure, and construct lateral restraint into the substructure. Pave the existing approaches and upgrade the guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	1,000	1,000
CN	2014		BR	810,128		0	0	810,128
			Project Totals	**810,128**		**0**	**1,000**	**811,128**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000	0	0	0	0
CN	810,128	0	0	0	0
Totals	**811,128**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA06(010)		WA-06513	30		CE	No	Varies	Varies	40,915	14-04

Wayfinding Through The Palouse Scenic Byway

Install 16 Interpretive and associated trailblazer/directional/locater signs within Palouse Scenic Byway communities. This project involves the following steps; project management and information/content development with community input, sign design, fabrication and installation of interpretive panels and trailblazer/directional/locator signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary - SB	29,532		0	7,383	36,915
		Project Totals	**29,532**		**0**	**7,383**	**36,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	36,915	0	0	0	0
Totals	**36,915**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whitman Co.	**2,325,862**	**2,400,798**	**11,383**	**4,738,043**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(680)	600024C	600024C38	05	0.000	CE	No	0.00	0.00	100,000	14-06

ER Low Cost Pavement Repair and Regionwide Crack Sealing

Crack sealing and pavement repair of various HMA routes throughout the Eastern Region. Work will be accomplished using agency forces. No PE phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	50,000		0	50,000	100,000
			Project Totals	**50,000**		**0**	**50,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	30,000	0	0	0
Totals	**70,000**	**30,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(667)	600025C	600025C38	21	0.000	CE	No	0.00	0.00	350,000	1404 AdMod

ER Region Wide Basic Safety - Guardrail

Replace or adjust structurally deficient guardrail including terminals, bridge ends, and/or concrete barrier

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	254,800		0	5,200	260,000
		Project Totals	**254,800**		**0**	**5,200**	**260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	250,000	0	0	0
Totals	**10,000**	**250,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025E	600025E38	21	0.000	CE	No	0	0	126,210	14-02

ER Regionwide Curve Warning Signing-Chevron Alignment

Updating curve signing to comply with 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Project also located in NEW RTPO and QuadCo RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	29,580		0	1,230	30,810
CN	2015	STP	93,492		0	1,908	95,400
		Project Totals	**123,072**		**0**	**3,138**	**126,210**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,200	103,010	0	0	0
Totals	**23,200**	**103,010**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		619400K	619400K38	05	21.010	CE	No	0.00	21.01	1,833,264	

SR 194/Almota to Jct US 195 - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023M.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	1,796,598		0	36,666	1,833,264
			Project Totals	**1,796,598**		**0**	**36,666**	**1,833,264**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,825,000	8,264	0	0	0
Totals	**1,825,000**	**8,264**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602701Z	602701Z38	05	9.260	CE	No	15.52	24.78	683,456	

SR 27/Cannon Street to Manring Street - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP	669,788		0	13,668	683,456
			Project Totals	**669,788**		**0**	**13,668**	**683,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	679,000	4,456	0	0
Totals	**0**	**679,000**	**4,456**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602701I	602701I38	22	9.170	CE	No	14.82	23.99	168,381	

SR 27/Palouse & Garfield Railroad Crossing - Safety Improvements

Install signing and pavement markings at 2 crossings. Install flashers and gates at a third crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(S)	15,638		0	652	16,290
CN	2014	STP(S)	149,050		0	3,041	152,091
		Project Totals	**164,688**		**0**	**3,693**	**168,381**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,017	3,364	0	0	0
Totals	**165,017**	**3,364**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		602700I	602700I38	05	6.200	CE	No	8.87	15.07	481,874	

SR 27/Palouse-Albion Rd to Palouse

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023M

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	472,236		0	9,638	481,874
			Project Totals	**472,236**		**0**	**9,638**	**481,874**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	479,000	2,874	0	0	0
Totals	**479,000**	**2,874**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		627201F	627201F38	22	0.010	CE	No	17.15	17.16	42,693	

SR 272/Palouse East Railroad Crossing - Safety Improvement

Upgrade railroad crossing with advance warning flashing lights

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(S)	10,425		0	435	10,860
CN	2014	STP(S)	31,196		0	637	31,833
		Project Totals	**41,621**		**0**	**1,072**	**42,693**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,989	704	0	0	0
Totals	**41,989**	**704**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(059)	619503A	619503A38	06	6.850	CE	No	37.55	44.40	2,885,885	

US 195/Colfax to Dry Creek - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt. ADA enhancement will be constructed as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	2,625,875		0	53,590	2,679,465
		Project Totals	**2,625,875**		**0**	**53,590**	**2,679,465**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	68,580	2,610,885	0	0	0
Totals	**68,580**	**2,610,885**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619500S	619500S38	06	11.350	CE	No	8.61	19.96	2,983,430	

US 195/Colton to Jct SR 27 - Paving

Gring existing asphalt surface and resurface with Hot Mix Asphalt

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	204,865		0	8,537	213,402
CN	2014		NHPP	2,714,628		0	55,400	2,770,028
			Project Totals	**2,919,493**		**0**	**63,937**	**2,983,430**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	2,633,430	100,000	0	0
Totals	**250,000**	**2,633,430**	**100,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(058)	619502B	619502B38	06	9.180	CE	No	19.96	29.14	2,590,040	

US 195/Jct SR 27 to Babbit Rd - Paving

Hot mix asphalt resurfacing with required basic safety restoration

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	2,335,542		0	47,665	2,383,207
		Project Totals	**2,335,542**		**0**	**47,665**	**2,383,207**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,383,207	0	0	0
Totals	**0**	**2,383,207**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**11,453,713**	**0**	**288,267**	**11,741,980**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2013(092)	500010U	500010U02	06		CE	No	varies	varies	212,000	14-05

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	49,000		0	1,000	50,000
		Project Totals	**49,000**		**0**	**1,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	25,000	0	0	0
Totals	**25,000**	**25,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G07	21		CE	No	varies	varies	65,000	

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work split equally between Columbia, Garfiel, and Asotin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	56,350		0	1,150	57,500
		Project Totals	**56,350**		**0**	**1,150**	**57,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,826	54,674	0	0	0
Totals	**2,826**	**54,674**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(660)	500006S	500006S07	21		CE	No	varies	varies	20,000	

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work split equally between Columbia, Garfield, and Asotin counties as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	16,660		0	340	17,000
		Project Totals	**16,660**		**0**	**340**	**17,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	835	16,165	0	0	0
Totals	**835**	**16,165**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500001C	500001C02	21		CE	No	varies	varies	52,500	14-01

SCR Region Wide Curve Warning Signing - Chevron Alignment

Signing Improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Palouse RTPO as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	6,720		0	280	7,000
CN	2014	STP	44,590		0	910	45,500
		Project Totals	**51,310**		**0**	**1,190**	**52,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,000	7,500	0	0	0
Totals	**45,000**	**7,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(008)	512912C	512912C02	21	0.060	DCE	No	4.71	4.77	113,073	1405 AdMod

SR 129/0.3 Miles N of Grande Ronde Rd - Stabilize Slope

Slope scaling, rock bolting, debris removal; Slope 3252. Fractured rock slopes adjacent to SR 129 just north of Grand Ronde Road have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks and removing debris.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	92,841		0	1,895	94,736
		Project Totals	**92,841**		**0**	**1,895**	**94,736**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,736	0	0	0	0
Totals	**94,736**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(008)	512912D	512912D02	21	0.060	DCE	No	7.78	7.84	123,044	1405 AdMod

SR 129/7.80 Miles N of Oregon State Line - Stabilize Slope

Slope Scaling and debris removal; Slope 3261. Fractured rock slopes adjacent to SR 129 7.8 miles north of the Oregon state line have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks and removing debris.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	92,841		0	1,895	94,736
		Project Totals	**92,841**		**0**	**1,895**	**94,736**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,736	0	0	0	0
Totals	**94,736**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(008)	512912E	512912E02	21	3.500	DCE	No	7.85	11.35	168,077	1405 AdMod

SR 129/7.86 Miles N of Oregon State Line - Stabilize Slope

Slope Scaling, rock bolting, debris removal; Slopes 3262 and 3361. Fractured rock slopes adjacent to SR 129 7.9 miles and 11.3 miles north of the Oregon State line have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks and removing debris.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	150,652		0	3,074	153,726
		Project Totals	**150,652**		**0**	**3,074**	**153,726**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	153,726	0	0	0	0
Totals	**153,726**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(008)	512912B	512912B02	21	0.030	DCE	No	4.51	4.54	95,820	1405 AdMod

SR 129/Grande Ronde Rd Vicinity - Stabilize Slope

Slope scaling and debris removal; Slope 3247. Fractured rock slopes adjacent to SR 129 in Grande Ronde Road vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks and removing debris.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	70,061		0	1,430	71,491
		Project Totals	**70,061**		**0**	**1,430**	**71,491**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,491	0	0	0	0
Totals	**71,491**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(008)	512912A	512912A02	21	0.250	DCE	No	0.14	0.39	218,848	1405 AdMod

SR 129/Oregon State Line Vicinity - Stabilize Slope

Slope scaling, rock bolting, debris removal; Slope 3244.
Fractured rock slopes adjacent to SR 129 just north of the Oregon border have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by strategic scaling of loose rocks and removing debris.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	174,861		0	3,576	178,437
		Project Totals	**174,861**		**0**	**3,576**	**178,437**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	178,437	0	0	0	0
Totals	**178,437**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0129(009)	512902G	512902G02	21	0.070	CE	No	5.74	5.81	1,406,623	1401 AdMod

SR 129/Rattlesnake Creek - Fish Barrier Removal

Replace culvert and reconstruct roadway - site number 995878.
The existing 42 inch culvert pipe for Rattlesnake Creek on SR 129 South of Anatone is a barrier to fish, impeding their passage further upstream. The existing culvert pipe will be replaced by a structure that allows fish to migrate upstream past the SR 129 crossing. Removal of the barrier will allow access to nine miles of Rattlesnake Creek for improved fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	83,300		0	1,700	85,000
CN	2015	STP	846,547		0	302,277	1,148,824
		Project Totals	**929,847**		**0**	**303,977**	**1,233,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,940	1,150,986	27,652	0	0
Totals	**50,940**	**1,150,986**	**27,652**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501214K	501214K07	06	1.700	CE	No	366.30	368.00	860,239	

US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving

HMA overlay and resort delineation. The existing pavement in this section of SR 12 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	68,296		0	2,846	71,142
CN	2015	NHPP	773,315		0	15,782	789,097
		Project Totals	**841,611**		**0**	**18,628**	**860,239**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	55,961	803,214	1,064	0
Totals	**0**	**55,961**	**803,214**	**1,064**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(659)	501215J	501215J39	05	3.450	CE	No	372.91	376.36	421,573	14-01

US 12/Turner Rd Vic to Messner Road Vic - Chip Seal

Chip seal. The existing pavement east of Dayton on US 12 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	371,779		0	7,588	379,367
		Project Totals	**371,779**		**0**	**7,588**	**379,367**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	371,085	8,281	0	0	0
Totals	**371,085**	**8,281**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**2,897,813**	**0**	**345,743**	**3,243,556**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA11(010)		WA-02682	06		CE	No	N/A	N/A	260,100	

Interpretive Gateway: Elwha River SR112 SB-2011-WA-56578

Development and temporary placement of interpretive kiosks, and interpretive booklet, and web pages that focus primarily on the Elwha River Dam removal and restoration. Revitalization of the eastern gateway to the scenic byway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary - SB	160,080		0	40,020	200,100
		Project Totals	**160,080**		**0**	**40,020**	**200,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,100	0	0	0	0
Totals	**200,100**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Q052(009)		WA-02675	04	0.090	CE	No	3.96	4.05	807,800	

McDonald Creek Bridge Seismic Repair

Strengthening the existing structure and columns to address seismic vulnerability.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		BR	647,800		0	0	647,800
			Project Totals	**647,800**		**0**	**0**	**647,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	647,800	0	0	0	0
Totals	**647,800**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(081)		WA-02689	32	4.550	CE	Yes	Elwha River Bridge	Oxenford Road	1,300,000	

ODT- Elwha River to Oxenford Road

Plan route and buy Right of Way to construct bicycle & pedestrian multi-user trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		STP(R)	300,000		0	40,000	340,000
			Project Totals	**300,000**		**0**	**40,000**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	163,000	177,000	0	0	0
Totals	**163,000**	**177,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(083)		WA-02690	32	0.750	EA	No	Spruce RR Trailhead at Lyre River Road	Southwest End Seg. D	1,505,023	14-06

ODT- Spruce Railroad Trail and Tunnels

Restore 0.75 miles of the Spruce Railroad Trail to multi use trail and provide future acces to allow for future projects to restore 2 railroad tunnels. Project has logical termini as the Spruce Railroad Trail continues on to the west connecting with Segment 11 of the Olympic Discovery Trail that was restored in 2009 and 2010.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(R)	25,023	OTHER	324,000	809,871	1,158,894
		Project Totals	**25,023**		**324,000**	**809,871**	**1,158,894**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,158,894	0	0	0	0
Totals	**1,158,894**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06562	05	2.020	CE	No	MP 7.34	MP 9.36	1,013,900	14-06

Old Olympic Highway - Dungeness River Bridge to Mariott Avenue

Grind asphalt and dig out base in areas of failing subgrade, backfill with HMA and overlay roadway from the east side of the Dungeness River Bridge to Mariott Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	859,723		0	134,177	993,900
		Project Totals	**859,723**		**0**	**134,177**	**993,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	993,900	0	0	0	0
Totals	**993,900**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			wa04580	04	1.280	CE	No	US101 and Old Olympic	Siebert Ck Bridge on Old Olympic	605,000	1406 AdMod

Old Olympic Highway MP 0.00-1.28

Digouts and repave from US 101 intersection to the Siebert Creek Bridge on Old Olympic Highway

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	CRAB	526,000	59,000	585,000
		Project Totals	**0**		**526,000**	**59,000**	**585,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	585,000	0	0	0	0
Totals	**585,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(349)		WA-04716	22		CE	No	MP 259.83	259.83	596,400	14-01

Shoreline Permit Environmental Action Requirement (Owl Creek Crossing)

Design and construct a pedestrian underpass of US 101 on the east side of East Owl Creek to facilitate safe bi-directional passage of transit passengers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	146,300		0	0	146,300
		Project Totals	**146,300**		**0**	**0**	**146,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	146,300	0	0	0	0
Totals	**146,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02677	04	0.200	CE	Yes	W Barr Rd/S Barr Rd	E.Sherburne Rd/McDonnell Cr Rd	2,278,000	

US 101 Underpasses of McDonald Creek Bridge

Reconnect South Barr Road and Sherbourne Road to North Side of US 101 by extending these County roads under the new McDonald Creek US101 Bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	112,000		0	18,000	130,000
RW	2014		STP(R)	173,000		0	27,000	200,000
CN	2015		STP(R)	948,000		0	1,000,000	1,948,000
			Project Totals	**1,233,000**		**0**	**1,045,000**	**2,278,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,000	0	0	0	0
RW	200,000	0	0	0	0
CN	0	1,948,000	0	0	0
Totals	**330,000**	**1,948,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q054(002)		WA-02680	44	0.010	CE	No	2.38	2.39	873,800	

Ward Bridge Scour Repair

Repair Scour Damage to One Pier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BR	722,600		0	0	722,600
		Project Totals	**722,600**		**0**	**0**	**722,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,600	0	0	0	0
Totals	**722,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Co.	**4,094,526**	**850,000**	**2,128,068**	**7,072,594**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Clallam Transit System

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			CTS13WSL-A	23	0.010	CE	No	227.1	227.1	180,000	

Full Bus Stop and Pullouts on US 101 at Lake Crescent Lodge

Develop and construct two pullout-style bus stops with pedestrian linkages to serve the Lake Crescent Lodge area. Safety amenities for pedestrians will be included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	25,000	25,000
CN	2014	Discretionary	155,000		0	0	155,000
		Project Totals	**155,000**		**0**	**25,000**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	155,000	0	0	0	0
Totals	**180,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Transit System	**155,000**	**0**	**25,000**	**180,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B055(001)		WA-01714	05	0.360	CE	No	Calawah Way	East E Street	330,000	

Spartan Avenue Rehabilitation Project

This project includes the rehabilitation of approximately 0.36 miles of Spartan Avenue from Calawah Way to East E Street. Projects elements include grinding, overlay, installation of ADA compliant access, and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	255,590		0	35,410	291,000
		Project Totals	**255,590**		**0**	**35,410**	**291,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	291,000	0	0	0	0
Totals	**291,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Forks	**255,590**	**0**	**35,410**	**291,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST082012	28	0.250	CE	No	Hendrickson Road	Runnion Road	56,000	

Dungeness River Audubon Center Bridge

Extend trestle from bridge to trail past point of river evulsion point.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		BIA	6,000	OTHER	50,000	0	56,000
			Project Totals	**6,000**		**50,000**	**0**	**56,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,000	0	0	0	0
Totals	**56,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			JST012012	18	0.250	CE	No	274.192	274.312	390,590	

Eagle Creek Culvert Repair/Replacement

Planning and preliminary design to prepare to replace existing culvert under US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	47,000	47,000
		Project Totals	**0**		**0**	**47,000**	**47,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,000	0	0	0	0
Totals	**47,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Jamestown S'Klallam Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			JST012013	21	0.500	CE	No	Old Blyn Highway	Old Blyn Highway	649,914	

Old Blyn Highway Traffic Calming - Phase II

Re-grade and HMA overlay of Old Blyn Highway. Sidewalks and crosswalks and associated signage alerting drivers to pedestrian traffic will be installed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	120,000	120,000
CN	2014	Discretionary - PLH	359,914		0	170,000	529,914
		Project Totals	**359,914**		**0**	**290,000**	**649,914**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	529,914	0	0	0	0
Totals	**649,914**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jamestown S'Klallam Tribe	**365,914**	**50,000**	**337,000**	**752,914**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A160(001)		HohRd3.338	08	0.400	DCE	Yes	3.2	3.6	694,799	14-08

Access Preservation: Hoh Rain Forest, Olympic National Forest MP 3.338

Culvert replacement on Upper Hoh Road at MP 3.338 including safety upgrades as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary - PLH	90,799		0	0	90,799
RW	2014		0		0	4,000	4,000
		Project Totals	**90,799**		**0**	**4,000**	**94,799**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,799	0	0	0	0
RW	4,000	0	0	0	0
Totals	**94,799**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			HohRd3.3CN	08	0.400	DCE	No	3.2	3.6	733,565	14-08

Access Preservation: Hoh Rain Forest, Olympic National Forest MP 3.338 Construction

Culvert replacement on Upper Hoh Road at MP 3.338 including safety upgrades as necessary. PE and RW completed under LA-7591, Federal Aid Project Number PLH-A160(001).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary - PLH	733,565		0	0	733,565
		Project Totals	**733,565**		**0**	**0**	**733,565**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	733,565	0	0	0	0
Totals	**733,565**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			HohRd6.90	08	0.400	DCE	Yes	6.7	7.1	985,343	1405 AdMod

Access Preservation: Hoh Rainforest, Olympic National Park MP 6.95

Culvert replacement on Upper Hoh Road at MP 6.95 including safety upgrades as necessary. PE was completed under LA-7591, Federal Aid Project Number PLH-A160(001).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	4,000	4,000
CN	2014	Discretionary - PLH	981,343		0	0	981,343
		Project Totals	**981,343**		**0**	**4,000**	**985,343**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	4,000	0	0	0	0
CN	981,343	0	0	0	0
Totals	**985,343**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			HohRd4.38	08	0.300	DCE	Yes	4.2	4.5	1,020,735	1405 AdMod

Access Preservation: Hoh Rainforest, Olympic National Park MP4.38

Culvert replacement at MP 4.38 including safety upgrades as necessary. PE was completed under Federal Aid Project Number PLH-A160(001).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	1,000	1,000
CN	2014	Discretionary - PLH	1,019,735		0	0	1,019,735
		Project Totals	**1,019,735**		**0**	**1,000**	**1,020,735**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000	0	0	0	0
CN	1,019,735	0	0	0	0
Totals	**1,020,735**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2016(018)		STP2016018	28	0.300	DCE	Yes	H.J. Carroll Park	Old Hadlock Road	1,601,781	14-03

Rick Tollefson Trail - Phase 1 (Chimacum Valley)

Design, acquisition of right of way, and construction of a 10 foot wide multi-use trail with 2-foot shoulders on a new a lignment. Trail requires one bridge over Chimacum Creek. The trail is part of a non-motorized transportation network that avoids roads and connects recreation areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	85,500		0	13,344	98,844
CN	2016	STP(R)	411,000	Ped/Bike Program	311,514	0	722,514
CN	2017	STP(R)	230,797		0	0	230,797
		Project Totals	**727,297**		**311,514**	**13,344**	**1,052,155**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	98,844	0	0	0	0
CN	0	722,514	230,797	0	0
Totals	**98,844**	**722,514**	**230,797**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06140	38	0.060	DCE	Yes	9.54	9.60	512,716	

Safe Routes to School - SR19 & West Valley Road

Safety project to improve crosswalks and add pedestrian facilities for safe walking routes to the Chimacum school campus and HJ Carroll Park.
PE work obligated under State Project HLP-SR12(003).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	26,200	26,200
CN	2014	STP(R)	180,715	SRTS	305,801	0	486,516
		Project Totals	**180,715**		**305,801**	**26,200**	**512,716**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	26,200	0	0	0
CN	0	486,516	0	0	0
Totals	**0**	**512,716**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Co.	**3,733,454**	**617,315**	**48,544**	**4,399,313**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z923(002)		WA-06486	05	6.480	CE	No	Varies	Varies	1,736,250	1408 AdMod

2014 Mason County Overlays

Hot Mix Asphalt (HMA) overlay of selected roads based on the County's pavement management system and maintenance history.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	51,900		0	8,100	60,000
CN	2014	STP(R)	1,449,950		0	226,300	1,676,250
		Project Totals	**1,501,850**		**0**	**234,400**	**1,736,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	1,676,250	0	0	0	0
Totals	**1,736,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A230(009)		WA-05193	48		DCE	No	N/A	N/A	356,000	

Evers Bridge

Bridge Paint Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	296,000		0	0	296,000
		Project Totals	**296,000**		**0**	**0**	**296,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	296,000	0	0	0	0
Totals	**296,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	23AQ(002)		WA-02534	13	0.180	CE	Yes	1.70	1.88	2,216,236	

Hunter Creek Bridge Replacement

Replace the deteriorating bridge with a new bridge that will include approaches and guardrail. Prior $346,500.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		BR	36,000		0	9,000	45,000
CN	2014		BR	1,459,789		0	364,947	1,824,736
			Project Totals	**1,495,789**		**0**	**373,947**	**1,869,736**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	45,000	0	0	0	0
CN	1,824,736	0	0	0	0
Totals	**1,869,736**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Co.	**3,293,639**	**0**	**608,347**	**3,901,986**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02060	23		CE	No	N/A	N/A	9,373,523	14-10

Mason Transit Community Center

The project entails renovation of the existing structure for a multimodal transit and community resource center. Construction will include a 300 ft concrete approach, waiting area, operations staff area and meeting rooms. TAP funds to procure and install amenities for T-CC including bike storage, informational technology, off street rest area with stationary furniture, etc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309(Bus)	1,474,999		0	347,253	1,822,252
CN	2014	TAP(R)	56,225		0	8,775	65,000
		Project Totals	**1,531,224**		**0**	**356,028**	**1,887,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,887,252	0	0	0	0
Totals	**1,887,252**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05803	21		CE	No	N/A	N/A	165,000	14-06

Replace 15 Outdated/Unsafe Wooden Bus Shelters

Replacement of 15 Wooded Bus Shelters at established stops on existing routes. Project also includes purchase of bike racks, signage and/or display systems at highly used bus stops within service area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309	120,000		0	30,000	150,000
CN	2014	TAP(R)	12,975		0	2,025	15,000
		Project Totals	**132,975**		**0**	**32,025**	**165,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	165,000	0	0	0	0
Totals	**165,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Mason Transit Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-04592	23		CE	No	N/A	N/A	272,231	

Skokomish Pilot Project-Purchase 2 24-28 Passenger Vehicles

Purchase of additional 2 24-28 Medium Duty Body on Chassis vehicles to support FTA Tribal Funded Project to enhance service to reservation area and beyond.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5310	217,793		0	54,438	272,231
		Project Totals	**217,793**		**0**	**54,438**	**272,231**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,231	0	0	0	0
Totals	**272,231**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Transit Authority	**1,881,992**	**0**	**442,491**	**2,324,483**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TR16-1999	05	2.400	CE	No	E Street	Landfill Gate	1,580,233	

18th Street Reconstruction

The project involves the reconstruction of 18th Street and improvement of the drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	129,750		0	20,250	150,000
			Project Totals	**129,750**		**0**	**20,250**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			TR11-2009	44	19.500	CE	No	B Street	E Street	4,530,000	

Marine Dr. Bulkhead Repairs

The project involves the replacement of the wooden bulkhead and repair the pedestrian/bike way adjacent to Marine Dr.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	330,000		0	60,000	390,000
		Project Totals	**330,000**		**0**	**60,000**	**390,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	390,000	0	0	0	0
Totals	**390,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR02-2003	28	0.140	DCE	No	Oak Street	Cherry Street	363,330	14-04

Olympic Discovery Trail (ODT)

Project involves construction of pedestrian and bike trails, street furnishings and installation of conduit and bases for future lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(R)	189,972		0	143,358	333,330
		Project Totals	**189,972**		**0**	**143,358**	**333,330**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	333,330	0	0	0	0
Totals	**333,330**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR74-1999	28		CE	No	Various	Various	360,000	

Sidewalk Program

The project involves constructing new sidewalks on arterials with priority given to school walking routes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	360,000	360,000
			Project Totals	**0**		**0**	**360,000**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,000	60,000	60,000	60,000	120,000
Totals	**60,000**	**60,000**	**60,000**	**60,000**	**120,000**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Angeles	**649,722**	**0**	**583,608**	**1,233,330**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Port of Allyn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2023(030)		WA-05671	21	0.070	CE	No	SR 3	Wheelwright Street	189,948	1403 AdMod

E Lakeland Drive Sidewalk/Lighting Safety Improvements

Project will design and construct pedestrian, street lighting and pollution abatement facilities on existing right of way along E. Lakeland Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	114,200		0	17,800	132,000
		Project Totals	**114,200**		**0**	**17,800**	**132,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	132,000	0	0	0	0
Totals	**132,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Allyn	**114,200**	**0**	**17,800**	**132,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7625(001)		WA-02045	01	0.440	CE	Yes	Sims Way SR 20	Discovery Road	3,755,000	1406 AdMod

Howard Street Extension I

New street extension; intersection improvement at Discovery Road; sidewalks; drainage; bike lanes; stormwater

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		STP(R)	100,000	TIB	93,193	111,807	305,000
CN	2015		STP(R)	450,000	TIB	2,000,000	500,000	2,950,000
			Project Totals	**550,000**		**2,093,193**	**611,807**	**3,255,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	305,000	0	0	0	0
CN	0	2,950,000	0	0	0
Totals	**305,000**	**2,950,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02059	28	0.330	CE	No	12th Street	19th Street	230,000	1410 AdMod

Landes Street Sidewalk

Construct sidewalk and drainage

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	TIB	11,451	3,122	14,573
CN	2015	STP(R)	50,000	TIB	128,549	36,878	215,427
		Project Totals	**50,000**		**140,000**	**40,000**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,573	0	0	0	0
CN	0	215,427	0	0	0
Totals	**14,573**	**215,427**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02063	28	0.450	CE	No	14th Street	19th Street	651,509	1401 AdMod

Sheridan Street Sidewalk and Crossing Improvements

Network of sidewalks conecting the school with existing sidewalks on Sheridan Street from 14th to 19th Street and 17th Street between Grant St and Sheridan St and including other improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	89,048	SRTS	13,117	4,780	106,945
CN	2014		0	SRTS	484,796	59,768	544,564
		Project Totals	**89,048**		**497,913**	**64,548**	**651,509**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	106,945	0	0	0	0
CN	544,564	0	0	0	0
Totals	**651,509**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Townsend	**689,048**	**2,731,106**	**716,355**	**4,136,509**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			Shelton005	03	0.970	CE	No	8th Street	10th Street	509,596	

Evergreen Safe Routes to School

Construct/Improve pedestrian sidewalks, curbs, gutters, ramps, signage, educational materials and events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	SRTS	147,182	11,896	159,078
CN	2014		0	SRTS	350,518	0	350,518
		Project Totals	**0**		**497,700**	**11,896**	**509,596**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	159,078	0	0	0	0
CN	0	350,518	0	0	0
Totals	**159,078**	**350,518**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1165(003)		2013-4	06	0.100	CE	No	5th Street	8th Street	510,000	

Franklin Street Improvements (Downtown Creek Sidewalks)

Replace sidewalk capping creek, additional curb cuts for disabled access. Lighting, landscaping, and pedestrian/school safety enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	19,030		0	5,970	25,000
CN	2014	STP(US)	335,620		0	59,380	395,000
		Project Totals	**354,650**		**0**	**65,350**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	42,500	352,500	0	0	0
Totals	**67,500**	**352,500**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shelton	**354,650**	**497,700**	**77,246**	**929,596**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County: Mason

Agency: Skokomish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA12(101)		US101SWPI	04	0.100	CE	No	MP 335.5	MP 335.6	462,300	

Skokomish Tribal Cultural Rest Area

This project will provide travels with a visitor wayside experience through improvement of visitor facilities at Saltwater Park. The project will pave and separate boat launch and visitor parking, construct Kiosk/Shelter, provide illumination,ADA access and improve bicycle access and use.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary - SB	325,550		0	83,000	408,550
		Project Totals	**325,550**		**0**	**83,000**	**408,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	408,550	0	0	0	0
Totals	**408,550**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skokomish Tribe	**325,550**	**0**	**83,000**	**408,550**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015B	WA-07267	21		CE	No	Varies	Varies	34,662	14-08

15-17 OR Region Wide Curb Ramps - ADA Compliance

Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	4,657		0	194	4,851
CN	2015		HSIP	29,215		0	596	29,811
			Project Totals	**33,872**		**0**	**790**	**34,662**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,851	0	0	0	0
CN	0	29,811	0	0	0
Totals	**4,851**	**29,811**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015P	300015P-05	06		CE	No	N/A	N/A	264,000	14-01

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced on a cycle that proposes to re-surface highway segments at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	126,342		0	137,658	264,000
		Project Totals	**126,342**		**0**	**137,658**	**264,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	264,000	0	0	0	0
Totals	**264,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(661)	300012G	300012G05	21		CE	No	N/A	N/A	126,000	1401 AdMod

OR Region wide Basic Safety - Guardrail

To address region wide safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	25,200		0	1,050	26,250
CN	2014	STP	97,755		0	1,995	99,750
		Project Totals	**122,955**		**0**	**3,045**	**126,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	26,250	0	0	0	0
CN	50,000	49,750	0	0	0
Totals	**76,250**	**49,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300012S	300012S05	21		CE	No	N/A	N/A	200,000	1401 AdMod

OR Region Wide Basic Safety - Signing

To address non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	30,000		0	1,250	31,250
CN	2014		STP	165,375		0	3,375	168,750
			Project Totals	**195,375**		**0**	**4,625**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	168,750	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439A	310439A16	14	0.800	CE	No	13.93	14.73	4,636,351	14-03

SR 104/Hood Canal Bridge - Special Repair - Anchor Cables

Replace aging anchor cables to reduce the risk of catastrophic failure and preserve the structural integrity of this bridge.

Jefferson County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	205,208		0	8,550	213,758
CN	2014	NHPP	4,334,141		0	88,452	4,422,593
		Project Totals	**4,539,349**		**0**	**97,002**	**4,636,351**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	102,012	111,746	0	0	0
CN	100,000	1,963,917	2,358,676	0	0
Totals	**202,012**	**2,075,663**	**2,358,676**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439C	310439C16	47	0.740	CE	No	Milepost 13.93	Milepost 14.67	3,815,827	1405 AdMod

SR 104/Hood Canal Bridge - Special Repair - Gear Boxes

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes, the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	357,120		0	14,880	372,000
CN	2015	NHPP	3,306,074		0	137,753	3,443,827
		Project Totals	**3,663,194**		**0**	**152,633**	**3,815,827**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	72,000	0	0	0
CN	0	1,000,000	2,443,827	0	0
Totals	**300,000**	**1,072,000**	**2,443,827**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0108(009)	310810A	310810A23	20	0.010	CE	Yes	Milepost 11.90	Milepost 11.91	1,926,290	14-01

SR 108/Little Creek - Remove Fish Barrier

The existing drainage structure at this location has been identifie as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	184,348		0	7,682	192,030
RW	2014		STP	21,814		0	446	22,260
CN	2016		STP	1,677,760		0	34,240	1,712,000
			Project Totals	**1,883,922**		**0**	**42,368**	**1,926,290**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,921	51,109	0	0	0
RW	9,982	12,278	0	0	0
CN	0	0	1,000,000	712,000	0
Totals	**150,903**	**63,387**	**1,000,000**	**712,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0108(008)	310818D	310818D23	05	7.390	CE	No	4.19	11.58	103,561	14-04

SR 108/N of Curran St to S of Little Creek Casino - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	84,380		0	1,723	86,103
		Project Totals	**84,380**		**0**	**1,723**	**86,103**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	63,485	22,618	0	0	0
Totals	**63,485**	**22,618**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(026)	311244A	311244A05	20	0.010	CE	Yes	Milepost 048.49	Milepost 048.50	355,720	14-01

SR 112/Field Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	10,760		0	220	10,980
CN	2016	STP	259,548		0	5,297	264,845
		Project Totals	**270,308**		**0**	**5,517**	**275,825**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,980	0	0	0	0
CN	0	0	54,797	210,048	0
Totals	**10,980**	**0**	**54,797**	**210,048**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(027)	311251A	311251A05	20	0.010	CE	Yes	Milepost 05.17	Milepost 05.18	3,155,591	14-01

SR 112/Jansen Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	10,713		0	446	11,159
CN	2016	STP	2,774,804		0	56,628	2,831,432
		Project Totals	**2,785,517**		**0**	**57,074**	**2,842,591**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,383	3,776	0	0	0
CN	0	0	785,544	2,045,888	0
Totals	**7,383**	**3,776**	**785,544**	**2,045,888**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(028)	311232B	311232B05	20	0.400	CE	Yes	Milepost 033.01	Milepost 033.41	1,882,968	1406 AdMod

SR 112/Joe Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	336,662		0	14,028	350,690
RW	2015		STP	21,350		0	890	22,240
CN	2016		STP	1,479,836		0	30,202	1,510,038
			Project Totals	**1,837,848**		**0**	**45,120**	**1,882,968**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,739	202,116	77,835	0	0
RW	0	20,240	2,000	0	0
CN	0	0	910,038	600,000	0
Totals	**70,739**	**222,356**	**989,873**	**600,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(029)	311242A	311242A05	20	0.200	CE	Yes	Milepost 052.80	Milepost 53.00	1,885,193	14-02

SR 112/Nordstrom Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	338,541		0	14,106	352,647
RW	2014	STP	34,191		0	1,425	35,616
CN	2016	STP	1,466,991		0	29,939	1,496,930
		Project Totals	**1,839,723**		**0**	**45,470**	**1,885,193**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	100,000	52,647	0	0
RW	5,616	25,000	5,000	0	0
CN	0	0	1,296,930	200,000	0
Totals	**205,616**	**125,000**	**1,354,577**	**200,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		311249A	311249A05	06	0.010	CE	No	036.70	036.71	413,038	14-01

SR 112/W of West Twin River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace the existing culvert providing improved drainage and preserve the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	234,303	234,303
CN	2016			0		0	178,735	178,735
			Project Totals	**0**		**0**	**413,038**	**413,038**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	234,303	0	0	0	0
CN	0	0	178,735	0	0
Totals	**234,303**	**0**	**178,735**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344D	300344D23	01	1.430	CE	Yes	24.91	26.34	19,258,163	1404 AdMod

SR 3/Belfair Area - Widening and Safety Improvements

To address traffic congestion, safety, and the need for pedestrian facilities south of SR 106 to Cokelet Lane, roadway improvements include the continuation of the existing two-way left turn lane from the vicinity of the intersection of SR 3 and Romance Hill Road to the intersection of SR 3 and SR 106. Other improvements include pedestrian and bicycle facilities, storm sewer improvements, and mitigation requirements. When complete, this project will relieve congestion and enhance motorist safety.

Mason County Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	11,966,186	11,966,186
			Project Totals	**0**		**0**	**11,966,186**	**11,966,186**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,705,661	3,260,525	0	0	0
Totals	**8,705,661**	**3,260,525**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0302(008)	330224A	330224A23	06	0.060	CE	Yes	04.55	04.62	698,332	1404 AdMod

SR 302/N of E Victor Rd - Culvert Replacement

The existing culvert at this location is experiencing structural failure and beginning to compromise the roadway. By replacing the existing culvert and constructing a retaining wall, drainage will be improved and the structural integrity of the roadway preserved.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	249,563		0	10,399	259,962
RW	2014	STP	51,262		0	1,047	52,309
CN	2015	STP	378,339		0	7,722	386,061
		Project Totals	**679,164**		**0**	**19,168**	**698,332**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	59,962	0	0	0
RW	52,309	0	0	0	0
CN	0	250,000	136,061	0	0
Totals	**252,309**	**309,962**	**136,061**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(353)	310186F	310186F05	40	0.140	CE	Yes	185.58	185.72	1,154,670	14-04

US 101/Bogachiel River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge.

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	271,239		0	11,413	282,652
		Project Totals	**271,239**		**0**	**11,413**	**282,652**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	182,652
Totals	**0**	**0**	**0**	**100,000**	**182,652**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(301)	310161D	310161D05	20	0.010	CE	Yes	Milepost 271.98	Milepost 271.99	2,308,630	14-06

US 101/Chicken Coop Creek - Fish Barrier

This 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	231,717		0	9,654	241,371
RW	2017			0		0	47,160	47,160
			Project Totals	**231,717**		**0**	**56,814**	**288,531**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	141,371	0
RW	0	0	0	47,160	0
Totals	**0**	**0**	**100,000**	**188,531**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(355)	310195H	310195H23	20	0.010	CE	Yes	Milepost 346.95	Milepost 346.96	13,270,490	1408 AdMod

US 101/Coffee Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	1,294,070		0	53,920	1,347,990
RW	2014	NHPP	53,704		0	1,096	54,800
CN	2016	NHPP	11,630,346		0	237,354	11,867,700
		Project Totals	**12,978,120**		**0**	**292,370**	**13,270,490**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	383,369	742,008	222,613	0	0
RW	4,349	50,451	0	0	0
CN	0	0	134,962	3,507,505	8,225,233
Totals	**387,718**	**792,459**	**357,575**	**3,507,505**	**8,225,233**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310199J	310199J16	20	0.010	CE	Yes	146.85	146.86	9,335,108	14-01

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	932,541		0	38,856	971,397
RW	2016		NHPP	46,099		0	941	47,040
CN	2017		NHPP	8,150,338		0	166,333	8,316,671
			Project Totals	**9,128,978**		**0**	**206,130**	**9,335,108**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	500,000	171,397	0	0
RW	0	0	27,040	20,000	0
CN	0	0	0	6,316,671	2,000,000
Totals	**300,000**	**500,000**	**198,437**	**6,336,671**	**2,000,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(311)	310141H	310141H16	20	0.260	CE	Yes	175.69	175.95	5,122,986	1406 AdMod

US 101/Hoh River (Site #2) - Stabilize Slopes

This section of US 101 is at risk for erosion from the Hoh River. Work will consist of installing six engineered log jams in the Hoh River adjacent to US 101 for bank stabilization and two engineered log jams upstream for channel diversion preventing the loss of the roadway due to the Hoh River bank erosion.

Jefferson County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	700,000		0	2,329,092	3,029,092
		Project Totals	**700,000**		**0**	**2,329,092**	**3,029,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,618,230	1,400,000	10,862	0	0
Totals	**1,618,230**	**1,400,000**	**10,862**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(358)	310198H	310198H05	20	0.250	CE	No	Milepost 267.00	Milepost 267.25	8,611,129	1406 AdMod

US 101/Johnson Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	856,976		0	35,708	892,684
CN	2015	STP	7,564,076		0	154,369	7,718,445
		Project Totals	**8,421,052**		**0**	**190,077**	**8,611,129**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	332,776	300,000	259,908	0	0
CN	0	0	5,718,445	2,000,000	0
Totals	**332,776**	**300,000**	**5,978,353**	**2,000,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(357)	310196C	310196C05	20	0.640	CE	Yes	Milepost 260.61	Milepost 261.25	2,790,323	1406 AdMod

US 101/Matriotti Creek - Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	502,798		0	20,949	523,747
RW	2014	NHPP	20,717		0	863	21,580
CN	2016	NHPP	2,200,096		0	44,900	2,244,996
		Project Totals	**2,723,611**		**0**	**66,712**	**2,790,323**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	270,356	183,201	70,190	0	0
RW	5,000	10,000	6,580	0	0
CN	0	0	1,546,400	698,596	0
Totals	**275,356**	**193,201**	**1,623,170**	**698,596**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(354)	310144G	310144G05	05	67.610	CE	No	189.30	256.91	2,914,900	1401 AdMod

US 101/S of Mansfield Rd to W of Shore Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	2,634,456		0	53,764	2,688,220
			Project Totals	**2,634,456**		**0**	**53,764**	**2,688,220**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,000,000	688,220	0	0
Totals	**0**	**2,000,000**	**688,220**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310104F	310104F05	06	0.090	CE	Yes	256.20	256.29	19,238,250	14-05

US 101/Siebert Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	1,895,136		0	78,964	1,974,100
RW	2015		NHPP	78,547		0	1,603	80,150
CN	2016		NHPP	16,840,320		0	343,680	17,184,000
			Project Totals	**18,814,003**		**0**	**424,247**	**19,238,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	1,074,100	400,000	0	0
RW	0	50,000	30,150	0	0
CN	0	0	3,900,000	10,235,898	3,048,102
Totals	**500,000**	**1,124,100**	**4,330,150**	**10,235,898**	**3,048,102**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(356)	310195I	310195I05	20	0.600	CE	Yes	Milepost 196.80	Milepost 197.40	1,767,088	1406 AdMod

US 101/Swanson Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	318,746		0	13,281	332,027
RW	2014	NHPP	10,358		0	432	10,790
CN	2016	NHPP	1,395,785		0	28,486	1,424,271
		Project Totals	**1,724,889**		**0**	**42,199**	**1,767,088**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	132,363	152,421	47,243	0	0
RW	7,540	3,250	0	0	0
CN	0	0	1,424,271	0	0
Totals	**139,903**	**155,671**	**1,471,514**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**75,690,014**	**0**	**16,664,235**	**92,354,249**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			ARL-10	21	0.000	CE	No	169th St	174th St	44,000	

Smokey Point Blvd Safety Improvements

The City of Arlington is upgrading three intersections on Smokey Point Blvd to improve vehicle movement, vehicle safety, and pedestrian safety. The intersections are at 169th and Smokey Point Blvd, 172nd and Smokey Point Blvd, and 174th and Smokey Point Blvd. Safety improvements include adding dilemma zone detection, adding flashing yellow arrow protected/permissive movements, adding intersection lighting, upgrading pedestrian displays with timed countdown, and upgrading mast arm street name signs to current size, lettering style and retroreflective standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	44,000		0	0	44,000
		Project Totals	**44,000**		**0**	**0**	**44,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,000	0	0	0	0
Totals	**44,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Arlington	**44,000**	**0**	**0**	**44,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1140(053)		AUB-43	21	0.000	CE	Yes	BNSF Railway	B ST NW	384,650	

37th & B ST NW Railroad Crossing Safety Improvements

This project will fund the design, coordination, permitting and construction of improvements at the 37th St NW BNSF Railroad crossing. Improvements include construction of a pre-signal for eastbound traffic and related signal modifications at B St NW, advanced railroad pre-emption, and traffic monitoring cameras.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	Discretionary	5,000		0	1,500	6,500
CN	2014	Discretionary	258,550		0	44,600	303,150
		Project Totals	**263,550**		**0**	**46,100**	**309,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	309,650	0	0	0	0
Totals	**309,650**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1118(004)		AUB-40	04	0.000	CE	No	8th St NE & 104th Ave SE	Porter Bridge (Green River)	250,200	

8th Street NE and R St NE Improvements (104th Ave SE St U-turn)

Design and construct safety improvements at the intersection of 8th Street SE and 104th Avenue SE, including signal modifications and sight distance improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	138,560	138,560
CN	2014		STP	20,000		0	0	20,000
			Project Totals	**20,000**		**0**	**138,560**	**158,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	158,560	0	0	0	0
Totals	**158,560**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0164(014)		AUB-37	28	0.140	DCE	No	Dogwood ST SE	Fir ST SE	1,239,300	14-09

Auburn Way South (SR 164) Pedestrian Improvements, Dogwood Street SE to Fir Street SE

This pedestrian safety project primarily includes a designated pedestrian crossing on Auburn Way South (AWS) at Fir Street, protected by pedestrian activated rectangular rapid flashing beacon warning lights. The project also includes new street lighting, relocating and/or undergrounding existing utility poles to mitigate roadside hazards, constructing a median island at the pedestrian crossing to eliminate left-turning vehicle conflicts, and ITS modifications.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	OTHER	577,830	398,470	976,300
		Project Totals	**0**		**577,830**	**398,470**	**976,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	976,300	0	0	0	0
Totals	**976,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0164(015)		AUB-44	05	0.500	CE	Yes	Muckleshoot Plaza SE	Dogwood St SE	2,335,792	

Auburn Way South (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)

This project will improve access management, provide u-turns, upgrade transit stops and street lighting, widen to accomodate turn lanes and pedestrians and bicycles, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	69,585		0	0	69,585
CN	2015	HSIP	1,951,313		0	0	1,951,313
		Project Totals	**2,020,898**		**0**	**0**	**2,020,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,585	1,951,313	0	0	0
Totals	**69,585**	**1,951,313**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1160(002)		AUB-42	03	0.620	CE	Yes	Auburn Way North	L St NE	7,650,000	

S 272nd / 277th Street Corridor Capacity & Non-Motorized Trail Improvements

This project consists of the design, environmental permitting, and right of way acquisition/dedication for intersection improvements and major roadway widening on S 277th St from Auburn Way North to L Street NE. The project components include adding two new eastbound through lanes, one new west bound through lane, a Class I separated non motorized trail, street lighting improvements, storm drainage improvements, streetscaping improvements, Intelligent Transportation System improvements, intersection capacity and safety improvements, and auxiliary turn lanes at Auburn Way North, D Street NE, and I Street NE. Project length is approximately 3,300 feet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(UL)	17,300		0	1,302,700	1,320,000
		Project Totals	**17,300**		**0**	**1,302,700**	**1,320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,320,000	0	0	0	0
Totals	**1,320,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Auburn	**2,321,748**	**577,830**	**1,885,830**	**4,785,408**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	6715(001)		BAIN-21	06	0.500	CE	No	Sunny Hill Circle	Bolero Drive	1,077,526	

Fort Ward Hill Reconstruction & Shoulder Widening - Phase 2 (Sunny Hill to Bolero Dr)

This project provides for the reconstruction of approximately 1,500 lf of roadway. This is Phase 2 of the Ft. Ward Reconstruction and Shoulder Widening project. Phase 1 was constructed in 2008 and consisted of roadway reconstruction, realignment and shoulder widening from Country Club Road to Bolero Drive and covered approximately 1,000 lf. The road cross section of Phase 2 consists of two 10-foot travel lanes, with 5-foot wide paved shoulders on both sides. Other features include approximately 700 lf of guardrail, rockeries and storm drain system and two drainage culvert replacements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	66,086		0	10,315	76,401
		Project Totals	**66,086**		**0**	**10,315**	**76,401**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	76,401	0	0	0	0
Totals	**76,401**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BAIN-24	05	0.600	CE	No	Winslow Way	High School Road	501,560	

Madison Avenue Pavement (High School Road to Winslow Way)

The project will provide for pavement restoration of Madison Avenue, approximately 0.6 miles, from north of Winslow Way to High School Road. Pavement restoration work may include pavement repair excavation, asphalt for pavement repair (including patching, full width traffic lane restoration, and overlay), and pavement marking.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	433,844		0	67,716	501,560
		Project Totals	**433,844**		**0**	**67,716**	**501,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	501,560	0	0	0	0
Totals	**501,560**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BAIN-26	28	0.300	DCE	No	Winslow Way	High School Road	1,870,000	14-10

Sound to Olympics Trail/ SR305 Corridor Enhancements, Phase 2

The Sound to Olympics Trail (STO) provides for the construction of approximately 0.3 miles of trail with a shared separated pathway along the SR 305 Corridor. The extent of the new pathway is from the Winslow Way Intersection to South of Vineyard Lane. Work includes clearing and grubbing, excavation and fill, retaining walls, shoulder/curb/sidewalk (intersection interface reconstruction), landscaping, surfacing, paint striping, signage and other related work. The project will complete the design of the 'first mile' of the Sound to Olympics Trail (STO) and study potential branch trail connections. The new pathway will connect to the Ravine Creek Non Motorized Bridge and an existing 800 foot section of the STO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	56,700	56,700
PE	2016	TAP(US)	363,300		0	0	363,300
CN	2015		0		0	195,750	195,750
		Project Totals	**363,300**		**0**	**252,450**	**615,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,700	195,750	363,300	0	0
Totals	**56,700**	**195,750**	**363,300**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bainbridge Island	**863,230**	**0**	**330,481**	**1,193,711**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2033(026)		BELL-56	03	1.250	CE	Yes	NE 4th Street	Northup Way	82,996,000	1408 AdMod

120th Avenue NE Corridor - NE 4th Street to Northup Way

From NE 4th to NE 18th Streets: widen to five lanes with two-way center turn lane; provide bike lanes along selected segments; install continuous sidewalk to arterial standards; realign the roadway between Old Bel-Red Road and NE 8th Street; and improve intersections (including additional turn lanes) at NE 8th, NE 12th, and NE 16th Streets. From NE 18th Street to Northup Way: widen to four lanes with arterial standard sidewalk and a separated multi-use path on the west side. (The scope for this phase represents an interim improvement; the full scope defined in the regional plan will be constructed when needed to accommodate travel demand.) The project will be constructed in the following stages: NE 4th to NE 8th Streets; NE 8th to NE 12th Streets; NE 12th to NE 16th Streets; NE 16th to NE 18th Streets; and NE 18th Street to Northup Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	2,726,455	2,726,455
CN	2014		0	TIB	3,000,000	0	3,000,000
CN	2014	STP(UL)	3,189,761		0	171,784	3,361,545
		Project Totals	**3,189,761**		**3,000,000**	**2,898,239**	**9,088,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,088,000	0	0	0	0
Totals	**9,088,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-63	28	0.000	CE	No	NE 29th Place	SE 38th Street	82,900	

148th Avenue NE/SE Pedestrian Safety Improvements

Install accessible pedestrian signals and pedestrian countdown signals at identified intersections along the 148th Avenue corridor from NE 29th Place to SE 38th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	82,900		0	0	82,900
		Project Totals	**82,900**		**0**	**0**	**82,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	82,900	0	0	0	0
Totals	**82,900**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-64	24	0.000	CE	No	N/A	N/A	365,000	

Bellevue Citywide Safety Improvements

Install adaptive signal control (including software license, programming, signal controllers, and traffic control), countdown pedestrian signal equipment, and accessible pedestrian signals at identified intersections citywide. The project will be implemented through two contracts: 1) procure and install signal controllers and pedestrian safety signal equipment, and 2) install and program adaptive signal technology.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	328,000		0	0	328,000
		Project Totals	**328,000**		**0**	**0**	**328,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	328,000	0	0	0	0
Totals	**328,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70	28	3.000	DCE	No	Factoria Boulevard	Sunset Pedestrian Bridge	17,483,015	14-06

Mountains to Sound Greenway Trail

Design a separated multi-use trail along the south side of I-90 from Factoria Boulevard to the Sunset Pedestrian Bridge. In general, the trail will include a 12-foot wide, hard-surface facility complemented as appropriate by grade-separated crossings (at Factoria Boulevard and/or 150th Avenue SE), trailhead treatments, wayfinding, landscaped buffer, lighting and natural storm drainage. The design will be completed in two phases. Phase One will design the trail between Factoria Boulevard and 150th Avenue SE. Phase Two will design the trail between 150th Avenue SE and the Sunset Pedestrian Bridge and complete applicable environmental documentation for the full trail corridor within Bellevue city limits. The $470,000 grant is for Phase One design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	470,000		0	78,000	548,000
		Project Totals	**470,000**		**0**	**78,000**	**548,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	548,000	0	0	0	0
Totals	**548,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BELL-61	01	0.250	CE	Yes	116th Avenue NE	120th Avenue NE	38,400,000	1408 AdMod

NE 4th Street Extension (116th to 120th Avenues NE)

Construct a new four to five lane roadway with arterial standard curb, gutter, sidewalk (including planter strips) and 5-foot bike lanes on both sides. The project includes a new signalized intersection at 120th Avenue NE and illumination, landscaping, and storm water drainage/detention. The extension will be designed to accommodate future development and uses of the BNSF corridor. The project will be implemented in two phases: the first from 116th Avenue NE to the BNSF corridor and the second from the BNSF corridor to 120th Avenue NE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	4,441,128	4,441,128
			Project Totals	**0**		**0**	**4,441,128**	**4,441,128**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,441,128	0	0	0	0
Totals	**4,441,128**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		N/A	BELL-69	28	1.200	DCE	Yes	NE 33rd Place	NE 24th Street	11,186,820	1410 AdMod

Northup Way Connection to the SR 520 Trail

Complete the non-motorized system on Northup Way between NE 33rd Place and NE 24th Street: sidewalks and bike lanes on both sides; planter strips along pedestrian facilities (except in constrained areas); street lighting, driveway access management and pedestrian crossings along the corridor; and a pedestrian facility crossing over the planned regional trail within the Eastside Rail Corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0	OTHER	703,000	0	703,000
CN	2014		0	OTHER	5,483,242	500,000	5,983,242
CN	2015	TAP(UL)	2,215,820		0	0	2,215,820
		Project Totals	**2,215,820**		**6,186,242**	**500,000**	**8,902,062**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,686,242	2,215,820	0	0	0
Totals	**6,686,242**	**2,215,820**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1905(006)		BELL-68	28	0.080	CE	Yes	4300 block	4300 block	347,375	1402 AdMod

West Lake Sammamish Parkway Sidewalk Connection

Construct curb, gutter, sidewalk, and planter strip along the east side of the parkway within the project limits; implement education programs for students of Sunset Elementary School; and conduct school zone speed limit enforcement activities once the project is completed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP(SR)	215,000		0	37,465	252,465
		Project Totals	**215,000**		**0**	**37,465**	**252,465**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	252,465	0	0	0	0
Totals	**252,465**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellevue	**6,501,481**	**9,186,242**	**7,954,832**	**23,642,555**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BON-12	05	1.030	CE	No	199the Ave E	214th Ave E	477,874	

Church Lake Road Resurfacing

The project will complete a 2-inch road overlay needed along Church Lake Road that was not part of the PSRC grant project. The overlay will start at 199th Ave E. and extend all the way to Kelly Lake Road and continue east to 214th Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	62,331	62,331
CN	2014			0	OTHER	353,212	0	353,212
			Project Totals	**0**		**353,212**	**62,331**	**415,543**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	415,543	0	0	0	0
Totals	**415,543**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BON-14	28	1.540	EIS	Yes	107th Street E	Old Sumner Buckley Hwy	2,642,269	14-01

Fennel Creek Trail - Segment 2

This grant provides funding for the design of a portion of the Fennel Creek Trail (Plans, Specifications, and Estimate) for approximately 8,051 linear feet or 1.54 miles of trail. The Fennel Creek Trail will provide interconnection among Allan Yorke Park, Lake Tapps, Downtown Bonney Lake, the Midtown Commercial District, the Park and Ride utilized by Sound Transit, Victor Falls Elementary, Mountain View Junior High, Bonney Lake High School, and surrounding residential neighborhoods. The Fennel Creek trail will also eventually connect to the future Pierce County Flume Trail and the existing Foothills Trail which will connect to the Interurban Trail, thereby allowing trail access to Auburn, Kent, and Seattle as well.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	273,600		0	69,163	342,763
		Project Totals	**273,600**		**0**	**69,163**	**342,763**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	342,763	0	0	0	0
Totals	**342,763**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BON-13	28	0.320	CE	No	Main Street / Sky Island Drive	192nd Avenue East	890,000	

SR 410 Sidewalk - Angeline Bridge to 192nd Ave E

This section of the sidewalk is along SR410 from the vicinity of the Angeline Road bridge to 192nd Ave. E. This section is a 'missing link' for pedestrian travel along the SR 410 corridor and is currently under 30% design by Shea-Carr Consultants. The pedestrian path will include a 6 foot concrete sidewalk and a 5 foot bicycle lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	370,000	370,000
CN	2014		0	TIB	370,000	0	370,000
		Project Totals	**0**		**370,000**	**370,000**	**740,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	740,000	0	0	0	0
Totals	**740,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bonney Lake	**273,600**	**723,212**	**501,494**	**1,498,306**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2570(009)		BOTH-37	21	0.250	CE	No	SR-527	19th Ave SE	447,883	

228th St SE - Bothell Everett Hwy (SR-527) to 19th Ave SE Corridor Improvements

This project will include the installation of transportation safety improvements along 228th Street SE between Bothell-Everett Hwy and 19th Avenue SE. The project elements will include the construction of traffic islands to enhance access management at uncontrolled retail center driveways, along with channelization and traffic signal modifications at the intersection of 228th Street SE and 19th Avenue SE to minimize conflicting traffic movements and optimize traffic flow operations. These improvements along with relocation of signs and vegetation will improve sight distance and visibility and enhance driver awareness and pedestrian safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	375,175		0	0	375,175
		Project Totals	**375,175**		**0**	**0**	**375,175**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,175	0	0	0	0
Totals	**375,175**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2570(008)		BOTH-38	04	0.000	CE	Yes	N/A	N/A	2,330,000	

228th St SE and Bothell Everett Hwy (SR-527) Intersection Improvements

This project will include the intersection revisions to enhance transportation safety and operations at the Bothell-Everett Hwy and 228th Street SE intersection. The project elements will include rechannelization to add additional travel lanes or increase vehicle storage, traffic signal modifications at the intersection, illumination,ADA improvements, pavement markings and other related improvements. Project will be constructed in two stages. Stage 1 will consist of modification to the south leg of the intersection for an additional left turn lane, rechannelization, signal modifications and related miscellaneous improvements. Stage 2 will consist of the remainder work on the other three legs of the intersection, approaches, remainder signal modifications, ADA and other related improvements. Stage 1 will be built as part of the BOTH-27 project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	500,000		0	0	500,000
CN	2014	HSIP	1,430,000		0	0	1,430,000
		Project Totals	**1,930,000**		**0**	**0**	**1,930,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,930,000	0	0	0	0
Totals	**1,930,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	000S(346)		BOTH-36	21	0.000	CE	No	N/A	N/A	350,000	1408 AdMod

Citywide Transportation Safety Improvements

This project will include the installation of new crosswalks and channelization to enhance driver awareness and safety. The project elements will improve the visibility of existing crosswalks, medians, traffic signals, and intersections. The improvements also include upgraded signage and the installation of curb bulb outs for pedestrian visibility and safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	289,540		0	0	289,540
		Project Totals	**289,540**		**0**	**0**	**289,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	289,540	0	0	0	0
Totals	**289,540**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BOTH-43	06	0.200	CE	No	Bothell Way NE (formerly SR 52	102nd Ave NE	8,359,645	14-06

Main Street Enhancement Phase 1 Project

The project will reconstruct the entire roadway from building face to building face to include curbless design, one lane of traffic for each direction, flexible use of widened roadway for parallel parking in the winter and pedestrian/event/festival use in the summer on each side of the roadway, sidewalk, crosswalk and urban amenities such as bike racks and streetscape. Other improvements include drainage improvements, utility replacements, ADA improvements and street illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	1,030,000		0	215,000	1,245,000
		Project Totals	**1,030,000**		**0**	**215,000**	**1,245,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,245,000	0	0	0	0
Totals	**1,245,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2458(001)		BOTH-39	14	0.000	CE	No	0.1 E SR 405	N/A	146,000	

NE 195th Street Bridge Seismic Retrofit

Seismic Retrofit of NE 195th Street Bridge over North Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	121,000		0	0	121,000
		Project Totals	**121,000**		**0**	**0**	**121,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,000	0	0	0	0
Totals	**121,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0110(011)		BOTH-20E	28	0.410	DCE	Yes	214th Street SE	SR 524 west of SR 527	1,265,318	

North Creek Regional Trail Project - 214th Street to Filbert Road Segment

The North Creek Regional Trail is a multi-purpose trail linking the communities of Everett, Mill Creek, and Bothell with portions of unincorporated Snohomish County. When completed, the trail will connect the Snohomish County Regional Interurban Trail at McCollum Park in Everett with the King County Regional Sammamish River Trail/Burke-Gilman Trail in Bothell. The 2,150 linear foot (LF) trail segment will be a separated, multi-use trail, with 10 to 12-foot wide asphalt pavement This project creates a new (ADA compliant) multi-use path.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(E)	680,000		0	50,000	730,000
		Project Totals	**680,000**		**0**	**50,000**	**730,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	730,000	0	0	0	0
Totals	**730,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bothell	**4,425,715**	**0**	**265,000**	**4,690,715**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Buckley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BUC-3A	07	0.370	DCE	No	Int SR410/SR165/Ryan Rd/112th	Int SR410/SR165/Ryan Rd/112th	1,844,445	1402 AdMod

SR-410, SR-165, Ryan Road & 112th Street E Realignment Project Phase 2

Realignment of SR165 between SR410 and Ryan Road to include three lanes, paved shoulders, curb/gutter/sidewalk, street lighting, storm improvements and a traffic signal at SR165/SR410, realignment of the Foothills Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	73,525		0	11,475	85,000
CN	2015	STP(UL)	1,521,920		0	237,525	1,759,445
		Project Totals	**1,595,445**		**0**	**249,000**	**1,844,445**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,000	1,759,445	0	0	0
Totals	**85,000**	**1,759,445**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Buckley	**1,595,445**	**0**	**249,000**	**1,844,445**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Burien

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(305)		BUR-13	04	0.000	CE	No	N/A	N/A	300,000	

Highway Safety Improvement Program - Citywide

Project improvements include signal timing & phasing improvements, countdown peds, signs, channelization, radar speed signs, and Rectangular Rapid Flashing Beacons (RRFB).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	240,000		0	0	240,000
		Project Totals	**240,000**		**0**	**0**	**240,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	240,000	0	0	0	0
Totals	**240,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Burien	**240,000**	**0**	**0**	**240,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0203(013)		CAR-6	04	0.060	DCE	No	Entwistle Street	Entwistle Street	423,121	

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation. The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BIA	137,000	OTHER	188,000	15,000	340,000
		Project Totals	**137,000**		**188,000**	**15,000**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
Totals	**340,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CAR-8	28	0.260	DCE	No	Intersection of SR 203/Tolt Av	Intersection of SR 203/Tolt Av	5,450,000	14-01

SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and bike lanes and/or shared-use facilities along with adjacent street improvements in the City of Carnation's Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. The project will also include striping, signage, and wayfinding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	735,250		0	114,750	850,000
		Project Totals	**735,250**		**0**	**114,750**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	0	0	0	0
Totals	**850,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Carnation	**872,250**	**188,000**	**129,750**	**1,190,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Catholic Community Services of Pierce County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CCSPC-4	44	0.000	CE	No	N/A	N/A	18,781	14-05

Travel Ambassador

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit 'Talking Bus' and operator. The second, a 'mini-session': community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5310	15,025		0	3,756	18,781
		Project Totals	**15,025**		**0**	**3,756**	**18,781**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,781	0	0	0	0
Totals	**18,781**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Catholic Community Services of Pierce Count	**15,025**	**0**	**3,756**	**18,781**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-55	23	0.000	CE	No	N/A	N/A	6,210,001	14-06

ADA Paratransit Operating

This is a bucket TIP project which contains Community Transit's FTA funded ADA Paratransit Operating grants. During all years of this project, since it first appears in the TIP, the project will provide 78,904 total cumulative hours of Paratransit service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	1,500,000		0	1,210,000	2,710,000
		Project Totals	**1,500,000**		**0**	**1,210,000**	**2,710,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	605,000	2,105,000	0	0	0
Totals	**605,000**	**2,105,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-53	23	0.000	CE	No	N/A	N/A	6,896,033	

Facilities Rehabilitation and Maintenance

Rehabilitation and Maintenance of Transit Facilities including base buildings, park & rides, transit stations and bus stops. This is a generic (or bucket) project to be used for rehab and/or maintenance of various transit facility types and locations. Facilities include: Swamp Creek P&R, Ashway P&R and Kasch Park Base.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	5307	1,684,736		0	421,184	2,105,920
		Project Totals	**1,684,736**		**0**	**421,184**	**2,105,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,105,920	0	0
Totals	**0**	**0**	**2,105,920**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-50	23	0.000	CE	No	N/A	N/A	4,254,352	14-06

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 27,947 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Village TC as well as CMAQ Commuter Service between Snohomish County and Downtown Seattle/University of WA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5316	173,726		0	173,726	347,452
		Project Totals	**173,726**		**0**	**173,726**	**347,452**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	347,452	0	0	0
Totals	**0**	**347,452**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-46	23	0.000	CE	No	n/a	n/a	12,081,602	

Marysville UZA Transit Operations

This is a bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA.
During all years of this project, since it first appears in the TIP, the project will provide 123,651 total cumulative hours of bus service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0		0	27,710	27,710
CN	2016		5307	2,798,068		0	2,770,358	5,568,426
			Project Totals	**2,798,068**		**0**	**2,798,068**	**5,596,136**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,596,136	0	0
Totals	**0**	**0**	**5,596,136**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-56	23	0.000	CE	No	N/A	N/A	7,065,486	1406 AdMod

Preventive Maintenance Capital Operating

This is a bucket TIP project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. During all years of this project, since it first appears in the TIP, the project will provide 151,934 total cumulative hours of preventive maintenance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	500,000		0	0	500,000
CN	2015	5307	1,500,000		0	605,000	2,105,000
CN	2016	5307	572,985		0	125,000	697,985
		Project Totals	**2,572,985**		**0**	**730,000**	**3,302,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	2,105,000	697,985	0	0
Totals	**500,000**	**2,105,000**	**697,985**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-54	23	0.000	CE	No	N/A	N/A	25,078,042	14-06

Transit Revenue Vehicles

This is a bucket TIP project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 73 transit vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	2,871,902		0	360,451	3,232,353
CN	2014	5337	3,369,905		0	782,094	4,151,999
CN	2016	5307	5,535,528		0	2,182,001	7,717,529
CN	2016	5337	2,307,670		0	592,547	2,900,217
CN	2016	5339	847,372		0	0	847,372
		Project Totals	**14,932,377**		**0**	**3,917,093**	**18,849,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,384,352	0	11,465,118	0	0
Totals	**7,384,352**	**0**	**11,465,118**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Community Transit	**23,661,892**	**0**	**9,250,071**	**32,911,963**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1195(001)		COV-4	06	0.750	DCE	No	SE 272nd Street (SR 516)	SE 261st Place	380,000	

156th Ave SE - SE 272nd Street to SE 261 Place - Pavement Rehabilitation

The project with pulverize the existing roadway, prep and grade the pulverized roadway and finish with a new asphalt pavement layer.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	340,000		0	0	340,000
		Project Totals	**340,000**		**0**	**0**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
Totals	**340,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(338)		COV-3	21	0.000	DCE	No	N/A	N/A	250,000	1405 AdMod

Citywide Intersection and Safety Improvements

This project is part of the WSDOT City Safety Program that is focused on intersection safety. The project will do safety improvements to 10 locations throughout the city. These improvements include rechannelization and pavement markings; improving sight distance and crosswalks; upgrading signs, sidewalks and ADA access points. The intersections are SE 272nd Street/168th Place SE, SE 272nd Street/172nd Place SE, 168th Place SE/169th Place SE, SE 270th Place/174th Avenue SE, SE 256th Street/ 180th Avenue SE, SE 267th Street/192nd Avenue SE, SE 261st Street/180th Avenue SE, SE 268th Street/164th Avenue SE, SE 256th Street/ 170th Avenue SE and SE Wax Road/180th Avenue SE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	219,000		0	0	219,000
			Project Totals	**219,000**		**0**	**0**	**219,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	219,000	0	0	0	0
Totals	**219,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0516(022)		COV-2	03	0.500	CE	Yes	Jenkins Creek Crossing	185th Place SE	14,687,390	

SR 516 - Jenkins Creek to 185th Place SE

This project widens SR516 (Kent-Kangley) from a two-lane rural standard to a 5-lane arterial standard from Jenkins Creek to 185th Place SE. The improvements will include center median landscaping, illumination, 5' planter strips and 8' sidewalks throughout the project limits. A drainage conveyance and treatment system will be incorporated to retain, treat, and infiltrate drainage associated with the additional widening. The project will also include widening Jenkins Creek crossing to accommodate the arterial standard and improve the fish habitat with the improved structure as well as handle high water flows during storm events. All above ground utilities will be converted to underground.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(L)	690,702		0	0	690,702
		Project Totals	**690,702**		**0**	**0**	**690,702**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,702	0	0	0	0
Totals	**690,702**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Covington	**1,249,702**	**0**	**0**	**1,249,702**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0325(008)		DM-13	28	2.500	CE	Yes	Highline Community College	S. 216th St. and 20 Ave. S.	4,771,289	1406 AdMod

Barnes Creek Trail

The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide the design (Plans, Specifications, and Estimate) of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	289	289
RW	2014			0		0	825,000	825,000
			Project Totals	**0**		**0**	**825,289**	**825,289**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	825,289	0	0	0	0
Totals	**825,289**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1051(007)		DM-15	14	0.110	CE	Yes	South 252nd Street	South 254th Place	4,021,683	1408 AdMod

Saltwater State Park Bridge Seismic Retrofit

1) Modify the expansion joints in Spans 3 and 6 by strengthening the existing diaphragms on both sides of the joint and then building a new bridge seat. 2) Wrap the bottom 15 ft. of all columns with steel reinforcing and concrete. 3) Wrap Piers 2, 3, 4, 5, & 6 with Carbon Reinforced Fiber layers above and below the middle strut a total of 15? in height and the top strut 5?in height and wrap the middle struts with steel reinforcing and a foot of concrete (same shape as the existing strut). 4) Add of seismic restrainers in Spans 3 and 6. 5) Strengthen bridge deck using steel plates centered in the middle and outside edges. 6) Expand the footings 3-5 foot on all sides of all piers, and add micropiles to support the widening of Piers 3 & 4. 7) Repair cracks and delaminated concrete under the bridge deck and on columns. 8) Paint all of the columns with pigmented sealer. 9) Modify drainage on the north end of the bridge to alleviate existing erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(BR)	64,735		0	0	64,735
CN	2014	STP(BR)	3,478,375		0	0	3,478,375
		Project Totals	**3,543,110**		**0**	**0**	**3,543,110**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,543,110	0	0	0	0
Totals	**3,543,110**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Des Moines	**3,543,110**	**0**	**825,289**	**4,368,399**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2502(001)		EDM-17	01	0.800	CE	Yes	SR-99	76th Ave. W	5,000,000	

228th Street SW Corridor Improvements (SR-99 to 76th Avenue W.)

The project will construct the missing link of roadway on 228th St SW from SR-99 to 76th Ave W. and install two new traffic signals at the intersections of SR-99/228th St. SW and 76th Ave. W. / 228th St. SW. The center median will be extended on a portion of SR-99 to restrict left turns and improve safety. Sidewalk and bike lanes will be included along the new section of 228th St. SW. The project will include a HMA overlay on 228th St. SW from 80th Ave. W to ~ 1,000' east of 72nd Ave. W (part of stretch in the City of Mountlake Terrace) and on 76th Ave. W from 228th St. SW to SR-99.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		HSIP	424,965		0	0	424,965
CN	2014		HSIP	3,533,000		0	0	3,533,000
			Project Totals	**3,957,965**		**0**	**0**	**3,957,965**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,957,965	0	0	0	0
Totals	**3,957,965**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2542(001)		EDM-25	28	0.600	CE	No	Bell St.	SR-524 / 3rd Ave. N	1,662,073	14-01

Edmonds Sunset Avenue Overlook Trail

The project proposes 2,200 feet of waterfront trail/sidewalk on the west side of Sunset Avenue from Bell Street to Caspers Street, and extending on Caspers Street to 3rd Avenue North. The project provides dedicated facilities for pedestrians and bicyclists, in a corridor that currently mixes these heavy non-motorized uses with motorized traffic. Improvements include ADAcompliant walkways and ramps; new curb/gutter and curb extensions to reduce pedestrian crossing distances; stormwater facilities with updated water quality improvement function; completion of a missing sidewalk link between Main St. and 3rd Avenue North/SR-524; new street crossings to improve safety and accessibility of connections between adjacent residential/commercial and downtown Edmonds to the waterfront trail/sidewalk; wayside/viewpoints of the Puget Sound and Olympic Mountains; benches, trash receptacles, picnic tables, parking and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	90,903		0	14,187	105,090
		Project Totals	**90,903**		**0**	**14,187**	**105,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,090	0	0	0	0
Totals	**105,090**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2512(007)		EDM-20	04	0.000	CE	Yes	N/A	N/A	3,526,000	

Five Corners Roundabout (212th St. SW @ 84th Ave. W)

Five Corners is a five-legged, stop controlled intersection of a minor arterial (212th Street SW), two collectors (84th Avenue W and Bowdoin Way), and a local street. The project consists of installing a roundabout at the intersection with new sidewalk, curb and gutter, streetlights, splitter islands, and streetscape improvements. All overhead utility lines within the intersection will be converted to underground. Water line replacements and stormwater improvements will also be incorporated into the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	750,000	750,000
CN	2014	CMAQ	1,839,000		0	288,000	2,127,000
		Project Totals	**1,839,000**		**0**	**1,038,000**	**2,877,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,877,000	0	0	0	0
Totals	**2,877,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(124)		EDM-24	21	0.500	CE	No	220th St. SW	212th St. SW	684,000	

Illumination along SR 99 from 220th St SW. to 212th St. SW (Phase 3)

The project includes elements to enhance the aesthetics, create a gateway, and improve roadway / pedestrian safety on SR-99 from 220th St. SW to 212th St. SW. Decorative lighting will be added as well as pedestrian lights, banners to provide Medical District identity. This project serves as an extension to Phase 1 and 2 of the International District Ehancement project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	554,000		0	0	554,000
		Project Totals	**554,000**		**0**	**0**	**554,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	554,000	0	0	0	0
Totals	**554,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0365(010)		EDM-26	28	0.100	CE	No	Edmonds Way / SR-104	Madrona Elementary School	494,000	1402 AdMod

Madrona Elementary Walkway

This project will consist in the addition of sidewalk, curb & gutter, storm drainage facilities, curb ramp upgrades, sharrow markings along 236th St. SW from Edmonds Way to Madrona Elementary School. Flashing beacons will be added to the existing school speed zone signs on 236th St. SW. The bicycle education safety program will be expanded and enforcement will be increased.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	SRTS	363,000		0	0	363,000
		Project Totals	**363,000**		**0**	**0**	**363,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	363,000	0	0	0	0
Totals	**363,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edmonds	**6,804,868**	**0**	**1,052,187**	**7,857,055**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Enumclaw

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ENM-4	44	0.180	CE	No	Farman St N & Roosevelt Ave E	288th Ave SE & Roosevelt Ave E	4,560,526	14-06

Welcome Center

Phase 1 is planning for and construction of a 6,992 sq.ft. multi-jurisdictional office building and public welcome (visitor) center on the State Route 410 - 'Chinook Scenic By-Way' Corridor; project includes building, highway frontage improvements, storm drainage and associated parking lot improvements. Phase 2 may include a future Park and Ride transit facility (Subject to future funding opportunities).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	4,000		0	2,718	6,718
CN	2014	DEMO	1,079,879		0	1,028,539	2,108,418
CN	2014	Discretionary	1,543,226		0	225,868	1,769,094
		Project Totals	**2,627,105**		**0**	**1,257,125**	**3,884,230**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,884,230	0	0	0	0
Totals	**3,884,230**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Enumclaw	**2,627,105**	**0**	**1,257,125**	**3,884,230**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9931(012)		EVT-50	04	0.250	CE	Yes	W. Marine View Dr. and Pacific	Rucker and 41st Street	2,363,693	1408 AdMod

41st Street to W. Marine View Drive Freight Corridor Improvements

The project constructs improvements to three major Everett intersections: W. Marine View Dr. & Pacific Ave., Pacific Ave. & Rucker Ave., and Rucker Ave. & 41st St. The project will redirect truck traffic from the Port of Everett out of the downtown core to Rucker Avenue and south to the new 41st Street single point urban interchange at Interstate 5. The work will include signal improvements, expanded turn lanes with improved radii at key intersections, and sidewalk improvements to match the new street sections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(UL)	191,886		0	140,462	332,348
CN	2014	STP(UL)	1,207,113		0	188,394	1,395,507
		Project Totals	**1,398,999**		**0**	**328,856**	**1,727,855**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,727,855	0	0	0	0
Totals	**1,727,855**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2715(009)		EVT-55	11	0.080	CE	Yes	Hewitt Avenue	California Street	13,996,268	14-04

Broadway Bridge Replacement Project

Design, right-of-way, and construction of a replacement structure for the Broadway bridge over the BNSF mainline.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		DEMO	337,073		0	0	337,073
CN	2014		BR	7,580,021		0	3,299,979	10,880,000
			Project Totals	**7,917,094**		**0**	**3,299,979**	**11,217,073**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,217,073	0	0	0	0
Totals	**11,217,073**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(330)		EVT-59	21	0.000	CE	No	N/A	N/A	450,000	

Citywide Safety Improvements

Increase the visibility of pedestrians in crosswalks, upgrade pavement markings, install permanent radar speed signs, and install red light running police enforcement lights at intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	350,000		0	0	350,000
		Project Totals	**350,000**		**0**	**0**	**350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
Totals	**350,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2791(005)		EVT-63	21	0.000	CE	No	Evergreen Way	Pecks Drive	447,990	

Evergreen Way and Pecks Drive - Intersection Safety

Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	98,061		0	0	98,061
			Project Totals	**98,061**		**0**	**0**	**98,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,061	0	0	0	0
Totals	**98,061**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0420(021)		EVT-60	28	0.570	CE	No	11th St./E. of Rainier Ave.	12th St./Poplar St.	256,000	

Hawthorne Elementary Safe Routes to School

The project includes sidewalks, curb, gutter, crosswalk markings, curb ramps, flashing beacon, educational materials and events, and speed emphasis patrols.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(SR)	193,500		0	0	193,500
		Project Totals	**193,500**		**0**	**0**	**193,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	193,500	0	0	0	0
Totals	**193,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(331)		EVT-58	21	0.000	CE	No	Rucker to Pine	52nd St. SE to Hewitt	780,000	

Pacific Avenue - Rucker to Pine and SR99/EMW/Broadway - 52nd St. SE to Hewitt Ave.

Improve conditions for pedestrians in crosswalks, improve traffic signal phasing, upgrade pavement markings, install permanent radar speed signs, and install red light running police enforcement lights at intersections

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	580,000		0	0	580,000
		Project Totals	**580,000**		**0**	**0**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	580,000	0	0	0	0
Totals	**580,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett	**10,537,654**	**0**	**3,628,835**	**14,166,489**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	550,729	

Everett Station Preventive Maintenance and Rehabilitation

Maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	440,583		0	109,747	550,330
		Project Totals	**440,583**		**0**	**109,747**	**550,330**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	550,330	0	0	0
Totals	**0**	**550,330**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-36	23	0.000	CE	No	32nd Street	Cedar Street	3,087,061	14-06

Everett Transit Preventive Maintenance for Vehicle Fleet

This is a bucket TIP project which contains Everett Transit's FTA funded Preventive Maintenance grants. During all the years of this project, since it first appears in the TIP the project will provide approximately 18,637 labor hours including parts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5307	2,014,460		0	503,616	2,518,076
		Project Totals	**2,014,460**		**0**	**503,616**	**2,518,076**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,518,076	0	0	0
Totals	**0**	**2,518,076**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-22	23	0.000	CE	No	N/A	N/A	6,065,722	

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309(Bus)	382,874		0	78,420	461,294
		Project Totals	**382,874**		**0**	**78,420**	**461,294**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	461,294	0	0	0	0
Totals	**461,294**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett Transit	**2,837,917**	**0**	**691,783**	**3,529,700**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0443(006)		FW-20	28	0.120	DCE	No	S 312th Street	S 308th Street	775,000	

Federal Way High and Sacajawea Middle School Pedestrian Connection

The project includes sidewalk, curb, gutter, curb ramps, planter strips, sharrow markings, street lights, roundabout, and flashing beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP(SR)	675,000		0	0	675,000
		Project Totals	**675,000**		**0**	**0**	**675,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	675,000	0	0	0	0
Totals	**675,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0443(007)		FW-21	28	0.150	CE	No	SW 314th St & 14th Ave SW	13th Ave SW & SW 316th St.	287,539	1402 AdMod

Lakota Middle School - 13th Ave SW Sidewalk Connection

The project includes sidewalk, curb, gutter, curb ramps, school zone flashing beacons, educational materials and events, and emphasis patrols.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	SRTS	210,119		0	17,420	227,539
		Project Totals	**210,119**		**0**	**17,420**	**227,539**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	227,539	0	0	0	0
Totals	**227,539**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(126)		FW-19	03	1.200	CE	Yes	S 340th Street	S 359th Street	18,139,331	1410 AdMod

Pacific Highway South HOV Lanes Phase V (S 340th Street to S 359th Street)

The intent of this project is to improve the safety and mobility of users on Pacific Highway South (SR 99) from S 340th Street to S 359th Street. The project scope includes reconstructing portions of and widening Pacific Highway South (SR 99), providing HOV lanes, curb, gutter and sidewalk on both sides, medians, landscaping, new and modified signal systems, channelization, street lighting systems, undergrounding the overhead utilities, and drainage system improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	500,000	500,000
RW	2015	STP(UL)	1,139,331		0	1,500,000	2,639,331
		Project Totals	**1,139,331**		**0**	**2,000,000**	**3,139,331**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	2,639,331	0	0	0
Totals	**500,000**	**2,639,331**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Federal Way	**2,024,450**	**0**	**2,017,420**	**4,041,870**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9927(056)		FIF-16	03	12.570	CE	Yes	I-5 & Port of Tacoma Road	I-5 & 34th Ave E	13,845,000	14-01

Port of Tacoma Interchange Improvements

This project is the first phase of a three-phase project that will improve freight mobility, increase safety, relieve congestion, and enhance business access by revising an essential element of the freight and truck operations of the City of Fife and the Port of Tacoma (Port). Phase I will consist of purchasing necessary right-of-way and constructing a new southbound off-ramp from Interstate 5 (I-5) to improve intersection spacing and reduce congestion in the surrounding area, and a truck route north and west along 34th Avenue and 12th Street to Port of Tacoma Road. The project will be constructed in stages. The first of these, wetland mitigation, is budgeted at $2,000,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(R)	2,600,000		0	410,000	3,010,000
CN	2014		0	OTHER	2,000,000	0	2,000,000
		Project Totals	**2,600,000**		**2,000,000**	**410,000**	**5,010,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,010,000	0	0	0	0
Totals	**5,010,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fife	**2,600,000**	**2,000,000**	**410,000**	**5,010,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3236(011)		FIR-30	05	1.280	CE	No	Alameda Avenue	Orchard Street	864,991	

Regents Blvd. Rehab./Grind & Overlay - Alameda Ave to Orchard St.

Project will consist of a rehabilitation/grind and overlay of Regents Boulevard, from Alameda Avenue (including all four legs of the intersection) east to Orchard Street. Project will include: Removing and replacement of existing distressed pavement, replacement of frames and grates of older catch basins, replacement of traffic signal sensor loops and relocation of a traffic signal controller, replacement of curb ramps necessary to meet current ADA requirements, adjustment of surface features to final grade, replacement of existing street monuments, and replacement of existing pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	634,037		0	98,954	732,991
		Project Totals	**634,037**		**0**	**98,954**	**732,991**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	732,991	0	0	0	0
Totals	**732,991**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fircrest	**634,037**	**0**	**98,954**	**732,991**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	11WA(026)		GIG-6	28	0.300	CE	Yes	96th Street	Burnham Drive	3,165,200	

Cushman Trail - Phases 3 (96th to Burnham) and 4 (Burnham to Borgen)

Construct the final mile of a six mile non-motorized regionally significant trail through Gig Harbor generally along the alignment of existing Tacoma Public Utility right-of-way. Phase 3 begins where the trail currently ends at 96th Street and continues north ~1/3 mile, to Burnham Drive. Phase 4 begins at Burnham Drive and continues north ~2/3 mile, connecting to a trailhead at Borgen Boulevard. Restrooms and public parking will also be provided. When completed, trail users will be able to traverse the north-south City limits and access businesses, shopping, transit facilities, libraries, parks, residential neighborhoods and the new regional hospital.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	663,000		0	250,000	913,000
CN	2014	Discretionary	552,200		0	1,405,000	1,957,200
		Project Totals	**1,215,200**		**0**	**1,655,000**	**2,870,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,870,200	0	0	0	0
Totals	**2,870,200**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Gig Harbor	**1,215,200**	**0**	**1,655,000**	**2,870,200**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-6	23	0.000	CE	No	N/A	N/A	14,000	14-07

Access to Healthcare

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children's Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink's Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5310	7,000		0	7,000	14,000
		Project Totals	**7,000**		**0**	**7,000**	**14,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	0	0	0	0
Totals	**14,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Hopelink

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			HPLK-4	23	0.000	CE	No	N/A	N/A	431,445	

Sustain Mobility Management in King County

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	86,289	86,289
CN	2014	5310	345,156		0	0	345,156
		Project Totals	**345,156**		**0**	**86,289**	**431,445**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	431,445	0	0	0	0
Totals	**431,445**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Hopelink	**352,156**	**0**	**93,289**	**445,445**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2	23	0.000	CE	No	N/A	N/A	2,282,858	14-06

Capital Preventive Maintenance

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. This projects contains funds for a portion of Intercity Transit's Capital Preventive Maintenance scheduled to be expended in 2012 and 2013 for activities with FTA preaward authority.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		5307	1,019,566		0	254,892	1,274,458
			Project Totals	**1,019,566**		**0**	**254,892**	**1,274,458**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,274,458	0	0	0	0
Totals	**1,274,458**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-1	23	0.000	CE	No	N/A	N/A	3,148,728	14-06

Replacement Fixed Route Coaches

Replace approximately 12 fixed route coaches based on need to, and related to the proportion of fixed route express coach revenue miles into the STE UZA reported in NTD statistics i.e., approximately 13% of ITs service connects into the UZAs in PSRCs MPO region using 2012 SAFTEA-LU (contributing a portion of funding for approx. 4 coaches) and 2013 MAP-21 funds (contributing a portion of funding for approx. 8 coaches).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		5307	2,067,762		0	665,097	2,732,859
CN	2015		5307	332,695		0	83,174	415,869
			Project Totals	**2,400,457**		**0**	**748,271**	**3,148,728**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,732,859	415,869	0	0	0
Totals	**2,732,859**	**415,869**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-3	23	0.000	CE	No	N/A	N/A	2,604,372	14-06

Vanpool Vans

This project is for acquiring approximately 30 vans in 2013 using SAFETEA-LU FFY 2012 5307; 49 in 2014 using MAP-21 FFY 2013 5307; and for future years a similar number of vans funded proportionally based on Intercity Transit vanpool service revenue miles to and from the STE UZA - including Renton, Seattle Downtown, Tacoma Downtown, the Bremerton shipyard, and others including Joint Base Lewis-McChord. Purchase of these vans will allow IT to continue transportation service in the PSRC area that reduces key corridor congestion, vehicle miles traveled, and that facilitates access to employment centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	2,083,498		0	520,874	2,604,372
		Project Totals	**2,083,498**		**0**	**520,874**	**2,604,372**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,604,372	0	0	0	0
Totals	**2,604,372**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**5,503,521**	**0**	**1,524,037**	**7,027,558**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1408(002)		ISS-34	11	0.000	CE	Yes	1st Ave NW	Newport Way NW	2,818,000	

Dogwood Bridge Replacement

Design and reconstruction of a new bridge on NW Dogwwod Street over Issaquah Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	40,000		0	10,000	50,000
CN	2014	STP(BR)	1,894,400		0	473,600	2,368,000
		Project Totals	**1,934,400**		**0**	**483,600**	**2,418,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,418,000	0	0	0	0
Totals	**2,418,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1915(009)		ISS-35	03	0.520	DCE	Yes	SE 56th Street	Issaquah-Fall City Road	7,566,296	1410 AdMod

E. Lake Sammamish Parkway SE

Complete plan, specifications and engineering for a new southbound lane with bike lane, curb, gutter and storm drainage system (including storage) from SE 56th Street to Issaquah Fall City Road. A landscape planter, a sidewalk with connections to the King County Trail at two locations, PSE undergrounding will be included from just north of Black Nugget Road to just north of Issaquah Fall City Road. The project will require modifications to the existing traffic signal at Black Nugget Road and at SE 62nd Street to provide for the additional southbound lane. Additionally, the project will include widening of the eastbound approach of the intersection of SE 62nd Street and East Lake Sammamish Parkway resulting in four approach lanes. Project includes NEPA, SEPA environmental documentation, wetland mitigation plan within the King County trail, right of way acquisition and construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0	TIB	1,093,692	229,128	1,322,820
RW	2016	TAP(UL)	500,000		0	0	500,000
		Project Totals	**500,000**		**1,093,692**	**229,128**	**1,822,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,322,820	0	500,000	0	0
Totals	**1,322,820**	**0**	**500,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Issaquah	**2,434,400**	**1,093,692**	**712,728**	**4,240,820**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(337)	NA	KNM-6	21	0.000	CE	No	N/A	N/A	250,000	

City of Kenmore - Citywide Safety Improvements

Improve the visibility of traffic signals at 68th / 170th and Juanita Drive and 153rd, improve traffic signal operation at 68th and 170th, install countdown pedestrian signal displays (68th and 170th) and audible pedestrian push buttons (68th and 170th, Juanita and 153rd), and install ADA ramps where required at 68th and 170th and Juanita Drive and 153rd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP	27,531		0	0	27,531
CN	2014	HSIP	186,300		0	0	186,300
		Project Totals	**213,831**		**0**	**0**	**213,831**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,831	0	0	0	0
Totals	**213,831**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KNM-7	28	0.130	CE	Yes	68th Avenue NE	73rd Avenue NE	771,000	14-06

Kenmore NE 181st Street Sidewalk Project

Design approximately 700 linear feet of sidewalk including curb, gutter, an 8'-wide sidewalk (with ADA ramps), associated storm drainage improvements, street trees and grates, street lighting, and utility undergrounding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	92,970		0	14,510	107,480
		Project Totals	**92,970**		**0**	**14,510**	**107,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	107,480	0	0	0	0
Totals	**107,480**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			KNM-3A	04	0.500	EA	No	60th Ave NE (MP 6.56)	65th Ave NE (7.06)	9,778,577	1408 AdMod

SR 522 West A (61st Avenue NE to 65th Avenue NE incl. 61st Approaches)

The project will 1) construct the 522/61st Avenue NE signal upgrade 2) complete 522 improvements between 61st and 65th Avenues NE and 3) complete the north and south legs (approaches) of the 522/61st intersection. 522 improvements include: widening of general purpose and Business Access Transit (BAT) lanes, traffic signal, sidewalks, undergrounding utilities, stormwater system facilities, landscaping, illumination, retaining walls, and access management (raised center median, left and u-turn pockets). ROW is being completed as part of KNM-3(Federal Aid No. STPUL-0522(055)).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	3,818,344	3,818,344
CN	2014		0	TIB	4,432,358	0	4,432,358
CN	2014	STP	1,100,000		0	0	1,100,000
		Project Totals	**1,100,000**		**4,432,358**	**3,818,344**	**9,350,702**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,350,702	0	0	0	0
Totals	**9,350,702**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kenmore	**1,406,801**	**4,432,358**	**3,832,854**	**9,672,013**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(370)		KEN-37	04	0.000	CE	No	N/A	N/A	400,000	

City of Kent Traffic Control Signal System

The City of Kent will purchase and install a master signal controller unit capable of supporting flashing yellow arrow displays for permitted left turns. The City's current master controller does not support this type of display configuration, limiting the City to showing a solid green light for permitted left turns. The City also will purchase and install compatible controllers for individual intersections, and install new signal heads at the affected sites.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	320,000		0	0	320,000
		Project Totals	**320,000**		**0**	**0**	**320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	320,000	0	0	0	0
Totals	**320,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			KEN-39	28	0.400	CE	No	Interurban Trail	Green River Trail	1,384,070	

James Street Bicycle Corridor

This project will install bicycle lanes along James Street in Kent's Regional Growth Center and Industrial/Manufacturing Center. James Street already has bike lanes extending westerly from SR-181/Washington Avenue South and easterly from the Interurban Trail. This project would close the gap of approximately 1,300 feet, as well as eliminating a gap of approximately 800 feet at the west end of James Street, where James Street intersects with the Green River Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	34,610	34,610
PE	2014	STP(UL)	221,750		0	0	221,750
		Project Totals	**221,750**		**0**	**34,610**	**256,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	256,360	0	0	0	0
Totals	**256,360**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0615(008)		KEN-34	28	0.840	CE	No	64th Avenue South	Interurban Trail	1,299,850	1408 AdMod

Kent Regional Trails Connector

The Kent Regional Trails Connector will expand the pedestrian and bicycle network by connecting two regional trails with the City's street nework. The trail will connect the Green River Trail at the south end of the Green River Natural Resource Area on the west end, with the Interurban Trail at approximately S 218th St, on the east end. This multi-use, paved trail will include trail lighting to enhance visibility and safety, and encourage year-round commuter usage. Rectangular Rapid Flashing Beacons with marked crosswalks will be installed where the new trail crosses mid-block at 64th, and 72nd Ave South, with a pedestrian signal installed on 68th Ave. S. (SR 181). The signal will include a camera for performance monitoring, and activation controls for bicyclists and pedestrians. A pedestrian bridge will be installed across Mill Creek on the east end, connecting this project to the Interurban Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	912,088	OTHER	133,700	7,482	1,053,270
		Project Totals	**912,088**		**133,700**	**7,482**	**1,053,270**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,053,270	0	0	0	0
Totals	**1,053,270**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1216(004)		KEN-26A	03	0.300	CE	No	4th Ave. N & S. 228th St.	64th Ave. S. & S. 228th	25,055,397	1410 AdMod

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	13,309,589	13,309,589
CN	2014	Discretionary	122,500		0	0	122,500
CN	2014	FMSIB	3,250,000		0	0	3,250,000
CN	2015	STP(UL)	3,000,000		0	468,208	3,468,208
		Project Totals	**6,372,500**		**0**	**13,777,797**	**20,150,297**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,682,089	3,468,208	0	0	0
Totals	**16,682,089**	**3,468,208**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0515(014)		KEN-36	04	0.100	CE	No	N/A	N/A	700,000	

SR-515 (108th Avenue Southeast) and Southeast 208th Street

The City of Kent will install an additional southbound to eastbound left-turn lane on SR-515. This capacity improvement is expected to have positive effects on the efficiency and safety of the intersection and the surrounding area in three primary ways: (1) reduced queues, which leads to fewer driveways on SR-515 blocked by traffic, (2) less red-light running and other aggressive driving behavior, due to shorter delays, and (3) less overall risk exposure at this congested location, due to reduced travel times.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	640,000		0	0	640,000
		Project Totals	**640,000**		**0**	**0**	**640,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	640,000	0	0	0	0
Totals	**640,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kent	**8,466,338**	**133,700**	**13,819,889**	**22,419,927**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2201(006)		KGCO-118	21	0.110	CE	No	50' n/o NE 135th St.	510' n/o NE 137th St.	690,000	

100th Avenue NE Safety Improvement Project

Installation of concrete medians and turning bays to restrict left turns in and out of driveways to selected locations along 100th Avenue NE. There are two locations of road segment where this work would be done. These segments were identified as part of King County's High Accident Roadway Segment program analysis undertaken during 2003-2005. During this period, there were 13 recorded collisions along the 100th Avenue NE corridor. 100th Avenue NE has five lanes, including a center left turn lane and vehicles coming out of or into driveways are the predominant collision pattern.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(S)	25,898		0	16,403	42,301
		Project Totals	**25,898**		**0**	**16,403**	**42,301**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,301	0	0	0	0
Totals	**42,301**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	17ZC(001)		KGCO-133	14	0.000	DCE	No	Snoqualmie River Crossing	Snoqualmie River Crossing	180,000	

Brissack Bridge Scour Mitigation

Brissack Bridge is a 266 foot, 3 span pre-stress, girder bridge built in 1971. It has spread footings with seal support pier walls. It carries an ADT of 8675 vehicles per day. The footings are currently exposed. This project will install riprap around the piers to protect it from additional scour and potential failure of the bridge during a major flood event.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	150,000		0	0	150,000
			Project Totals	**150,000**		**0**	**0**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2004(046)		KGCO-92	24	0.000	DCE	No	N/A	N/A	6,758,883	

Countywide Signal Program

Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary	785,297		0	665,415	1,450,712
		Project Totals	**785,297**		**0**	**665,415**	**1,450,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,712	0	0	0	0
Totals	**1,450,712**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(130)		KGCO-136	14	0.000	DCE	No	n/a	n/a	110,000	

Foss River Scour Mitigation

The Foss River Scour Mitigation project will perform a hydraulic analysis and construct scour mitigation measures to protect the bridge piers from further scouring.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	80,000		0	0	80,000
		Project Totals	**80,000**		**0**	**0**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	0	0	0	0
Totals	**80,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(129)		KGCO-138	14	0.060	DCE	No	N/A	N/A	300,000	

Lake Dorothy Scour Mitigation

The Lake Dorothy Bridge (359B)was built in 1963. This 339' long 26' wide, 3 span concrete bridge is vulnerable to scour during flooding due to the heavy loads of debris and vulnerable piers in the ordinary high water mark. This project will analyze the hydraulics, review existing conditions, and construct scour mitigation measures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	247,800		0	0	247,800
		Project Totals	**247,800**		**0**	**0**	**247,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,800	0	0	0	0
Totals	**247,800**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(123)		KGCO-117A	28	1.450	CE	No	S 156th Street, SeaTac	8th Avenue S, Burien	6,839,072	

Lake to Sound Trail - Segment B

The Lake to Sound Trail is a continuous, 16-mile long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment B' of the Lake to Sound Trail and is 1.45 miles in length. Segment B travels along Des Moines Memorial Drive from S 156th Street (city of SeaTac) to S Normandy Rd (City of Burien).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,000,000		0	4,900,000	5,900,000
		Project Totals	**1,000,000**		**0**	**4,900,000**	**5,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,900,000	0	0	0	0
Totals	**5,900,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2017(132)		KGCO-140	28	0.000	CE	Yes	Renton Ave S @ 68th Ave S	Renton Ave S @ S 126th St	784,554	1410 AdMod

Missing Sidewalks in Skyway

Design and construction of ~2,200 linear ft of 6 ft wide sidewalk, curb and gutter along the south side of Renton Ave S between 68th and 74th Avenues S, the west side of Renton Ave S between 75th Ave S and S 126th St and a one block segment along the west side of 78th Ave S between Renton Avenue S and S 126th St. Restriping of bike lanes within the project area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	150,865		0	23,410	174,275
CN	2015		0		0	79,129	79,129
CN	2016	TAP(UL)	506,150		0	0	506,150
		Project Totals	**657,015**		**0**	**102,539**	**759,554**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	174,275	79,129	506,150	0	0
Totals	**174,275**	**79,129**	**506,150**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(131)		KGCO-135	14	0.000	DCE	No	N/A	N/A	600,000	

Money Creek Bridge Scour Mitigation

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	500,000		0	0	500,000
			Project Totals	**500,000**		**0**	**0**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-144	18	0.000	DCE	No	Redmond Ridge Drive NE	~350' W of 243rd Pl NE	322,408	14-10

Monitoring Safer Wildlife for Community Mobility through the Novelty Hill Rd Corridor

Purchase and install digital cameras at the Novelty Hill Road wildlife crossing structure and on Novelty Hill Road. Analysis of the photos taken by the cameras will determine how many animals are using the crossing over the next three to five years. Technical reports summarizing animal counts, including photos, and monitoring will be produced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(E)	322,408		0	0	322,408
		Project Totals	**322,408**		**0**	**0**	**322,408**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	322,408	0	0	0	0
Totals	**322,408**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	000S(238)		KGCO-119	21	0.000	CE	No	N/A	N/A	645,000	14-10

Run off Road Collision Reduction

This project will consider various safety improvements to six different rural roadways with the highest incidence of run-off road collisions in 2008. Improvements may include but are not limited to: - Centerline rumble strips or profiled thermoplastics - Guideposts at locations w/ roadside hazards - Reflectors (aka 'butterflies') on existing guardrail - Warning signs such as chevrons and object markers - Mowing, clearing and related sight distance improvements and - Removal of hazards in the clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(S)	7,500		0	0	7,500
CN	2014	STP(S)	52,500		0	0	52,500
		Project Totals	**60,000**		**0**	**0**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
Totals	**60,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	T174(001)		KGCO-137	14	0.000	DCE	No	N/A	N/A	1,076,965	1408 AdMod

Stossel Bridge Painting

Removal of existing encapsulated, lead-based paint and repainting the Stossel Bridge with three coats of new paint.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	935,965		0	0	935,965
		Project Totals	**935,965**		**0**	**0**	**935,965**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	935,965	0	0	0	0
Totals	**935,965**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-139	44	0.000	CE	No	N/A	N/A	1,200,124	14-09

Truck Emission Reduction Activities

Installation of between 20-35 electronification pedestals at truck stops in North Bend and Sumner, WA. Creation of rebate program for trucks, servicing the Ports of Seattle and Tacoma, to incentivize the installation of 10-22 electronfication interface and/or accessory power unit devices.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	682,689		0	92,163	774,852
		Project Totals	**682,689**		**0**	**92,163**	**774,852**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	774,852	0	0	0	0
Totals	**774,852**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			KGCO-131	04	0.000	CE	Yes	Woodinville Duvall Road	West Snoqualmie Valley Road	3,728,000	

Woodinville Duvall & West Snoqualmie Valley Road Intersection Improvement Project

This project will construct a variety of much needed, permanent improvements at the intersection where Woodinville Duvall meets West Snoqualmie Valley Road. Improvements here will include construction of left turn lanes or a roundabout, installation of a permanent signal, removal and replacement of a temporary steel bridge and culvert and significant drainage improvements to Tuck Creek - a salmon bearing stream.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	1,390,278		0	1,518,000	2,908,278
		Project Totals	**1,390,278**		**0**	**1,518,000**	**2,908,278**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,908,278	0	0	0	0
Totals	**2,908,278**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2017(128)		KGCO-127	24	0.000	CE	No	156th Avenue NE	SR 203	1,461,000	

Woodinville Duvall ITS

The Woodinville Duvall Road Intelligent Transportation System (ITS) project will upgrade, interconnect and synchronize 9 traffic signals (3 in Woodinville and 6 in King County), enable centralized signal control, develop new timing plans for peak hour, incident and emergency management, provide system detection for traveler information data, install weather sensor system(s) at key locations, provide CCTV camera coverage, install Dynamic Message Signs (DMS) at key decision points as deemed appropriate and install fiber optic communications along the entire corridor. King County and the City of Woodinville (via Snohomish County) will coordinate signal operations. This project plans to use the Traffic Busters network to provide communication between King and Snohomish County Traffic Control Centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,055,000		0	161,000	1,216,000
		Project Totals	**1,055,000**		**0**	**161,000**	**1,216,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,216,000	0	0	0	0
Totals	**1,216,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Road Services	**7,892,350**	**0**	**7,455,520**	**15,347,870**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-195	23	0.000	DCE	No	N/A	N/A	912,500	

Bicycle Access Enhancements to King County Metro RapidRide Bus Rapid Transit

This project will improve the connection between bicycles and King County Metro's RapidRide bus rapid transit service by improving bicycle access and bicycle parking options. The funding will be used to finalize design, purchase and install bicycle storage facilities (racks or lockers) at approximately 106 stops and stations along five (5) RapidRide lines in King County Washington; identify and fix small barriers to safe and convenient bicycle access within the three-mile cycle distance to RapidRide, and ensure adequate information is available to facilitate the connection between bicycles and RapidRide, including signage and mapping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	12,500	12,500
CN	2014		0		0	170,000	170,000
CN	2014	5309(Bus)	670,000		0	0	670,000
		Project Totals	**670,000**		**0**	**182,500**	**852,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	852,500	0	0	0	0
Totals	**852,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-193	23	0.000	CE	No	n/a	n/a	8,607,000	

Bus Replacement - 40ft Buses

King County is replacing 15 40ft buses that have reached the end of their useful life. Maintaining our bus fleet in a condition that allows us to provide safe, reliable and efficient service is a top priority for King County Metro. Not replacing these coaches that have reached the end of their useful life would affect safety of the buses due to excessive mileage and wear.?

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	2,308,857		0	577,214	2,886,071
CN	2014	5339	4,576,743		0	1,144,186	5,720,929
		Project Totals	**6,885,600**		**0**	**1,721,400**	**8,607,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,607,000	0	0	0	0
Totals	**8,607,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-125	23	0.000	CE	No	N/A	N/A	250,435,864	

Bus Replacement and Expansion

Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309(Bus)	5,056,891		0	1,264,223	6,321,114
		Project Totals	**5,056,891**		**0**	**1,264,223**	**6,321,114**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,321,114	0	0	0	0
Totals	**6,321,114**	**0**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-190	24	0.000	CE	No	various	various	3,315,000	1402 AdMod

Cashless Payment/Ticketing Technologies

The Cashless Downtown Seattle project will implement a mobile ticketing application for use system wide, pilot a single-ticket vending machine in downtown Seattle, and pilot and implement open and mobile payment technologies. This project will include: hardware and software design and installation for a single-ticket vending machine, including evaluation of effectiveness; development and implementation of a smartphone mobile ticketing application; and research and development of other open and mobile ticketing technologies. This will also include a customer information and outreach program to assist customers in locating and using these machines, with a specific emphasis on reaching out to customers with special needs due to age or disabilities, as well as Limited English Proficiency and disadvantaged communities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	300,000		0	1,465,000	1,765,000
		Project Totals	**300,000**		**0**	**1,465,000**	**1,765,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,765,000	0	0	0	0
Totals	**1,765,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-153A	23	11.000	CE	No	South 154th Street	South 320th Street	27,200,805	

King County Metro Bus Rapid Tansit (BRT) Implementation - Pacific Highway South RapidRide

The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309(NS)	2,815		0	563	3,378
		Project Totals	**2,815**		**0**	**563**	**3,378**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,378	0	0	0	0
Totals	**3,378**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-197	44	0.000	DCE	No	N/A	N/A	777,000	

Park-and-Ride Pricing in Multi-Family Developments

Project will develop and demonstrate strategies for national use that provide a model for the pricing of underutilized parking spaces in multifamily developments near high capacity transit corridors.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	83,949	83,949
			Project Totals	**0**		**0**	**83,949**	**83,949**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,949	0	0	0	0
Totals	**83,949**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-186	23	0.000	CE	No	n/a	n/a	1,140,955	

Replace the Legacy TSP Equipment

Project will replace aging Transit Signal Priority (TSP) bus detection equipment that have reached the end of their useful life. Bus detection for TSP has been integrated in the King County (KC) ITS Architecture using wireless vehicle to infrastructure communications. Completion of this project will remove all remaining legacy TSP equipment, eliminating the need to operate and maintain two generations of equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	912,764		0	228,191	1,140,955
		Project Totals	**912,764**		**0**	**228,191**	**1,140,955**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,140,955	0	0	0	0
Totals	**1,140,955**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-191	23	0.000	CE	No	n/a	n/a	6,524,858	

Replacement of Bus Lifts

Project will replace approximately eight bus repair lifts an Metro bus bases. The existing lifts have reached the end of their useful life and are in need of being replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	3,847,916		0	961,979	4,809,895
CN	2014	5339	1,371,970		0	342,993	1,714,963
		Project Totals	**5,219,886**		**0**	**1,304,972**	**6,524,858**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,524,858	0	0	0	0
Totals	**6,524,858**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-184	23	0.000	CE	No	Denny Way	Alaskan Way	14,078,745	14-06

Third Ave Transit Corridor Improvement and RapidRide Facilities Project

Planned improvements include Real-time information signage, ORCA card readers, ticket vending machines, branding elements to highlight premium RapidRide service, Weather protection, lighting upgrades for passenger safety and security, sidewalk improvements, bicycle facilities, solar-powered compacting trash receptacles, and surveillance cameras to address public safety issues also fall within the scope of this project. In addition to the passenger amenities the project extends the existing Third Avenue transit priority treatment approximately .75 miles north along Third Avenue between Stewart Street and Denny Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	402,278		0	776,097	1,178,375
CN	2014	5307	2,323,922		0	580,980	2,904,902
CN	2014	5309(Bus)	3,043,500		0	1,608,973	4,652,473
CN	2015	5307	2,708,996		0	677,249	3,386,245
		Project Totals	**8,478,696**		**0**	**3,643,299**	**12,121,995**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,735,750	3,386,245	0	0	0
Totals	**8,735,750**	**3,386,245**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MET-188	23	0.000	CE	No	N/A	N/A	240,000,062	14-06

Trolley Bus Replacement

King County Metro's electric trolley bus fleet is nearing the end of its useful life and needs to be replaced. This project will assist in acquiring replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The project's 2013 CMAQ funds and 2013-2014 PSRC FTA funds will pay for a portion of the approximately 155 trolley buses to be acquired.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	150,680,608	150,680,608
CN	2014	5307	11,412,785		0	4,213,629	15,626,414
CN	2014	5309(FG)	253,762		0	63,441	317,203
CN	2014	5337	39,706,402		0	9,538,925	49,245,327
CN	2014	5339	6,629,669		0	572,812	7,202,481
CN	2014	CMAQ	1,952,315		0	0	1,952,315
		Project Totals	**59,954,933**		**0**	**165,069,415**	**225,024,348**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,024,348	0	0	0	0
Totals	**225,024,348**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-143	23	0.000	CE	No	N/A	N/A	1,149,249	

Vashon Island Passenger Only Ferry and Waterborne Transportation Study

This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	125,847		0	19,641	145,488
		Project Totals	**125,847**		**0**	**19,641**	**145,488**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	145,488	0	0	0	0
Totals	**145,488**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-185	23	0.000	CE	No	N/A	N/A	69,893,407	1406 AdMod

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project which contains the King County DOT's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains funds for preventive maintenance scheduled to be expended in FFYs 2013 and 2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	2,342,625	2,342,625
CN	2014		5307	22,706,197		0	5,148,754	27,854,951
CN	2014		5337	5,718,200		0	0	5,718,200
CN	2014		5339	3,422,071		0	855,519	4,277,590
			Project Totals	**31,846,468**		**0**	**8,346,898**	**40,193,366**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,193,366	0	0	0	0
Totals	**40,193,366**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Transit	**119,453,900**	**0**	**183,330,051**	**302,783,951**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-6	26	0.000	CE	No	n/a	n/a	6,198,995	1401 AdMod

King County Ferry District Vessel Maintenance Project

This is a TIP bucket project which contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, contract repair service. This project contains funds for maintenance and/or repair scheduled to be expended in FFY 2013 and 2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	4,198,995	4,198,995
CN	2014		5307	26,901		0	6,725	33,626
CN	2014		5337	1,185,424		0	296,356	1,481,780
			Project Totals	**1,212,325**		**0**	**4,502,076**	**5,714,401**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,714,401	0	0	0	0
Totals	**5,714,401**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	KCFD-5	26	0.000	CE	No	n/a	n/a	23,484,386	1401 AdMod

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

PE, initial design and NEPA toward construction of new regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, customer information systems, wayfinding signage, and other rider amenities. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	45,000	45,000
PE	2014	5307	400,000		0	100,000	500,000
PE	2014	5309(FG)	839,236		0	209,810	1,049,046
		Project Totals	**1,239,236**		**0**	**354,810**	**1,594,046**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,594,046	0	0	0	0
Totals	**1,594,046**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: King County Ferry District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-7	26	0.000	CE	No	N/A	N/A	13,369,913	1406 AdMod

Vessel Acquisition

Purchase two new vessels. Includes contract management, procurement, design, build vessels. This project is being implemented in coordination with KCFD-2.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	365,318	365,318
CN	2014		5307	1,318,081		0	147,247	1,465,328
CN	2014		5309(FG)	686,915		0	0	686,915
CN	2014		FBP	45,263		0	0	45,263
			Project Totals	**2,050,259**		**0**	**512,565**	**2,562,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,562,824	0	0	0	0
Totals	**2,562,824**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King County Ferry District	**4,501,820**	**0**	**5,369,451**	**9,871,271**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-33	28	5.750	CE	No	South Kirkland Park n Ride	NE 125th Way and Slater Ave NE	3,500,000	1402 AdMod

Cross Kirkland Corridor

Develop an interim shared-use path that will expand the Regional Trail System. Construction includes creating a level ADA Compliant shared-use path surface of firm and stable crushed gravel, sensitive area and pedestrian fall protection fencing, at-grade ADA-compliant crossing modifications, pedestrian lighting and surface water improvements as appropriate. Costs may include, but are not limited to, environmental/cultural review, permits, public involvement, bid documents, construction and construction support including construction inspection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,071,100	OTHER	1,295,178	428,900	2,795,178
		Project Totals	**1,071,100**		**1,295,178**	**428,900**	**2,795,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,795,178	0	0	0	0
Totals	**2,795,178**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2201(007)		KIRK-36	14	0.000	CE	No	Forbes Creek	N/A	1,415,000	1401 AdMod

Forbes Creek Bridge

To decrease the likelihood of structural collapse, seismic retrofit measures are necessary; and include, a horizontal strut, soild anchors and drilled shafts at key locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	1,050,000		0	5,000	1,055,000
		Project Totals	**1,050,000**		**0**	**5,000**	**1,055,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,055,000	0	0	0	0
Totals	**1,055,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(343)		KIRK-34	24	0.000	CE	No	N/A	N/A	302,145	

Kirkland Citywide Safety and Traffic Flow Improvement

This project will improve safety and traffic flow on Kirkland's main arterial corridors through signal optimization, signal interconnection enhancement and communication improvements. Traffic signal optimization will include updating parameters such as vehicle and pedestrian change intervals and the development of coordinated signal timing plans for AM, NOON and PM peak periods for up to 32 intersections. In addition the project will procure and install new signal equipment at 14 intersections to enhance signal interconnection and improve communication with the NE 124th Street ITS corridor all of which is necessary to facilitate the implementation of the new signal timing plans and to enable Kirkland's ability to remotely monitor traffic conditions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	230,770		0	2,145	232,915
		Project Totals	**230,770**		**0**	**2,145**	**232,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	232,915	0	0	0	0
Totals	**232,915**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(652)		KIRK-35	24	0.000	CE	No	Various	Various	2,911,000	1409 AdMod

Kirkland ITS Implementation Phase II: Totem Lake Urban Center

The project incorporates ITS initiatives recommended in the Kirkland ITS Strategic Plan for integration to Kirkland Citywide ITS Improvements (Phase I) and implementation Phase II: in the Totem Lake Growth Center. This consists of system engineering analysis, design plans and specifications for the procurement, construction/installation of signal equipment and ITS devices at, but not limited to, up to 27 traffic signals, such as controllers, cabinets, detection, CCTV, and other related devices and for the fiber optic communication system that will connect with the Kirkland central traffic management center. This project will build upon the current ITS system to reduce traffic congestion and vehicle emissions, improve safety, regional connections and traffic flow, and decrease emergency response times.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,705,109		0	549,891	2,255,000
		Project Totals	**1,705,109**		**0**	**549,891**	**2,255,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,255,000	0	0	0	0
Totals	**2,255,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0625(011)		KIRK-37	28	0.150	CE	No	Lake Street	3rd Street	2,280,280	1410 AdMod

Park Lane Pedestrian Corridor Enhancements

This project will replace all sidewalks for approximately two blocks in Kirkland?s Central Downtown Business District. The design will eliminate curbs, placing vehicle travel lanes on the same grade (level) as the pedestrian walking areas. The Project creates a public gathering place for the community, including lighting improvements, benches and other amenities to create a pedestrian friendly atmosphere. The Project also provides for traffic calming and other safety-related infrastructure improvements through the narrowing of driving lanes, allowing for wider pedestrian areas; various pavement materials, textures and vegetation will be used to delineate pedestrian areas from the roadway. The Project also will provide extensive water quality improvements; including rain gardens, pervious pavement and other Low Impact Development (LID) improvements, with funding for these elements provided through a Department of Ecology Stormwater Retrofit and LID grant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	200,625	OTHER	219,225	191,488	611,338
CN	2014		0	OTHER	520,011	492,077	1,012,088
CN	2016	TAP(UL)	656,854		0	0	656,854
		Project Totals	**857,479**		**739,236**	**683,565**	**2,280,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,623,426	0	656,854	0	0
Totals	**1,623,426**	**0**	**656,854**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1888(010)		KIRK-28	05	1.000	CE	No	I-405	132nd ave NE	1,122,000	

SR-908 Pavement and Bridge Deck Rehabilitation

This project will grind and overlay approximately 1 mile of NE 85th Street (formerly SR-908) from I-405 to 132nd Avenue NE. Full depth pavement repair will be performed as needed in areas that require reconstruction. The project also will replace channelization, impacted traffic signal equipment, and retrofit or replace existing ADA sidewalk ramps where applicable. Required access safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	990,600	OTHER	20,100	0	1,010,700
		Project Totals	**990,600**		**20,100**	**0**	**1,010,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,010,700	0	0	0	0
Totals	**1,010,700**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kirkland	**5,905,058**	**2,054,514**	**1,669,501**	**9,629,073**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	6644(002)		KTCO-32	08	0.300	DCE	Yes	Approx. 150 ft W of Blaine Ave	Approx. 900ft E of Mickelberry	16,161,000	1410 AdMod

Bucklin Hill (Road) Estuary Enhancement and Bridge Construction Project

The Bucklin Hill Road project involves construction of a 240-foot bridge spanning the Clear Creek Estuary. The project will improve safety for motorized and non-motorized users, enhance critical habitat by restoring tidal exchange in the estuary and improve traffic flow. Motorized improvements include increasing the number of lanes from 2 to 4 and 5 lanes. Non-motorized amenities and access improvements include curb/gutter/sidewalk, and bike lanes. The project will also include storm drainage improvements with water quality treatment, traffic signal replacement at Mickelberry Road, connections to the trail system on both sides of the estuary including replacement of the pedestrian signal for the trail crossing on the east side, signal interconnect, illumination, utility relocations, retaining walls, and property restoration adjacent to the improvements. The project limits are approximately from 150 feet west of Blaine Avenue NW to 900 feet east of Mickelberry Road NW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	OTHER	4,000,000	0	4,000,000
CN	2015	STP(US)	6,800,000		0	2,200,000	9,000,000
		Project Totals	**6,800,000**		**4,000,000**	**2,200,000**	**13,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	9,000,000	0	0	0
Totals	**4,000,000**	**9,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-33	18	0.000	CE	No	Streets within Kingston	SR104	291,017	1408 AdMod

Kingston Complete Streets & SR104 Corridor Planning Study

Develop Complete Streets Plan with an emphasis on downtown parking and pedestrian needs, including identifying a preferred parking alternative along the SR104 corridor and an option for re-aligning SR104 to the north couplet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	250,000		0	41,017	291,017
		Project Totals	**250,000**		**0**	**41,017**	**291,017**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	291,017	0	0	0	0
Totals	**291,017**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KTCO-31	04	0.000	DCE	Yes	Phillips Road	Mullenix Road	920,820	1401 AdMod

Phillips-Mullenix Intersection Improvement Project

The Phillips-Mullenix Intersection Improvement project consists of improving the sight distance for both southbound and northbound traffic on Phillips Road crossing or turning onto Mullenix Road. The project will cut back the banks on the northeast and southwest corners and relocate the power pole on the southeast corner. The project will construct a traffic signal and allow for pedestrian activated crossing. Shoulders will be widened. Channelization east and west on Mullenix and southbound on Phillips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	493,354	OTHER	250,839	66,627	810,820
		Project Totals	**493,354**		**250,839**	**66,627**	**810,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,820	0	0	0	0
Totals	**810,820**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	2018(040)		KTCO-28	14	0.300	CE	No	W Belfair Valley Road	SR3	137,800	

Sam Christopherson Arch Bridge

Implement bridge scour counter measures to protect bridge footings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BR	46,514		0	0	46,514
		Project Totals	**46,514**		**0**	**0**	**46,514**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,514	0	0	0	0
Totals	**46,514**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Co.	**7,589,868**	**4,250,839**	**2,307,644**	**14,148,351**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-40	23	0.000	CE	No	N/A	N/A	1,013,945	1402 AdMod

Bus Maintenance & Facilities Rehabilitation

This is a bucket project to be used for rehabilitation and/or all maintenance of various Kitsap Transit transit facility types and locations including transit base and administration buildings,grounds, and equipment, park & rides, passenger stations and bus stops. The project currently contains STP(U) funds For McWilliams Park and Ride lot, to request preservation dollars to resurface the lot to extend the life of the existing pavement and re-stripe to the maximum amount of stalls. It also contains STP(R) funds for rehabilitation of George's Corner rural park and ride lot, and $230,000 in 5307 funds for rehab of our Charleston Main Base facility. This modification will add $300,000 in FY13 5307 funds to be used in preventive maintenance and facility rehabilitation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	150,000		0	98,410	248,410
		Project Totals	**150,000**		**0**	**98,410**	**248,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	248,410	0	0	0	0
Totals	**248,410**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-34	23	0.000	CE	No	n/a	n/a	3,737,532	1406 AdMod

Electric Vehicle Charging Systems, Alternative Fuel Plan

This project will design, purchase and install electric vehicle charging stations and surveillance cameras at appropriate park and ride locations in Kitsap Transit's service area. It will also study the feasibility of purchasing and installing electric bus charging systems at appropriate transfer stations. The project's funds will be used to provide two to four charging stations and updated cameras at the George's Corner park and ride lot in Kingston, WA and two to four charging stations at the Bayside Church park and ride lot in downtown Kingston.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	500,000		0	125,000	625,000
		Project Totals	**500,000**		**0**	**125,000**	**625,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	625,000	0	0	0	0
Totals	**625,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	7,720,582	14-06

North Kitsap Base

The project includes the development of a transit base and a 250-stall park and ride lot near the intersection of SR-3 and SR-305. Located in Poulsbo, Kitsap County, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. Project elements include new stormwater systems, underground utilities, parking facilities for employees, and maintenance and fueling structure. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Toll credits will be used a local match for appropriate components of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	5,083,867		0	139,583	5,223,450
		Project Totals	**5,083,867**		**0**	**139,583**	**5,223,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,223,450	0	0	0	0
Totals	**5,223,450**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2018(025)		KT-27	23	0.000	DCE	Yes	n/a	n/a	3,252,743	14-06

Olhava Park and Ride II

Development of an approximately 300 stall park and ride at the intersection of SR 3 and SR305. Located in Poulsbo, Kitsap County, the park and ride will consist of 5 acres near the Olhava Master Plan Development. This park and ride will serve as a regional terminus for the SR305 Corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0	OTHER	1,700,000	518,947	2,218,947
			Project Totals	**0**		**1,700,000**	**518,947**	**2,218,947**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,218,947	0	0	0	0
Totals	**2,218,947**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-41	26	0.000	CE	No	N/A	N/A	539,725	1408 AdMod

Passenger Only Ferry System Preventive Maintenance

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The project includes FTA funds already expended or scheduled to be expended over the span from FFY 2013 to FFY 2015. Toll credits will be used as a local match for this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5337	357,550		0	0	357,550
CN	2014	FBP	67,732		0	0	67,732
		Project Totals	**425,282**		**0**	**0**	**425,282**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	425,282	0	0	0	0
Totals	**425,282**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-6	26	0.000	DCE	No	N/A	N/A	22,389,890	1408 AdMod

Small Passenger Only Vessels

Current work includes developing a business plan and long-range strategy for POF service, constructing a sistership to support local service between Bremerton and Port Orchard, and completing operational plans for the cross-sound ferry from Bremerton to Seattle. Previously programmed funds were used to complete the construction of a low wake prototype passenger-only vessel for cross-sound service and conduct a wake research study in Rich Passage. Prior funds also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits provide the local match for federal funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	850,000		0	0	850,000
PE	2014	FBP	68,309		0	0	68,309
CN	2014	5307	906,475		0	0	906,475
		Project Totals	**1,824,784**		**0**	**0**	**1,824,784**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,824,784	0	0	0	0
Totals	**1,824,784**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Transit	**7,983,933**	**1,700,000**	**881,940**	**10,565,873**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Lake Forest Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2120(001)		LFP-4	04	0.700	DCE	No	Brookside Boulevard NE	33rd Avenue NE	1,720,000	14-01

NE 178th Street Roadway Improvements Phase 2 (Brookside Blvd. NE to 33rd Ave. NE)

Installation of sidewalks, curb & gutter, roadway resurfacing and widening, storm drain system on both sides and a bicycle lane on one side of NE 178th Street between Brookside Blvd. NE and 33rd Avenue NE. Sidewalk will also be installed on one side of 35th Ave. NE from NE 178th Street to the school playground. NE 178th Street is a federally classified minor arterial. The project limits include Brookside Elementary School with 484 students and the corridor is a connecting route to the Lake Forest Park Town Center, the city's commercial and recreational center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	TIB	224,623	0	224,623
PE	2014		0	OTHER	120,000	0	120,000
CN	2015		0	SRTS	411,000	0	411,000
CN	2015		0		0	30,000	30,000
CN	2015		0	TIB	675,377	0	675,377
		Project Totals	**0**		**1,431,000**	**30,000**	**1,461,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	344,623	1,116,377	0	0	0
Totals	**344,623**	**1,116,377**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lake Forest Park	**0**	**1,431,000**	**30,000**	**1,461,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3082(001)		LW-26	04	0.300	DCE	Yes	Bridgeport Way	Kendrick Street	2,040,000	1410 AdMod

112th/111th - Bridgeport to Kendrick

Design and construct curb, gutter, sidewalks, bicycle lanes, street lighting, HMA overlay, and associated storm drainage on both sides of 112th/111th Street between Bridgeport Way and Kendrick Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	126,000		0	84,000	210,000
RW	2015		0		0	20,000	20,000
RW	2016	TAP(UL)	30,000		0	0	30,000
		Project Totals	**156,000**		**0**	**104,000**	**260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	210,000	20,000	30,000	0	0
Totals	**210,000**	**20,000**	**30,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-20	04	0.500	DCE	Yes	83rd ST SW	75th ST W	4,131,800	

Bridgeport Way SW - 83rd ST SW to 75th ST W

Construct minor road widening to add a continuous two way left turn lane (except approximately 500 feet beginning at the Flett Creek culvert crossing and extending to the south along Bridgeport Way SW) and a shared vehicular/bicycle facility (14 foot wide outside lanes, aka sharrows). Construct curb, gutter, sidewalks, bus stops, and street lighting along both sides of corridor. Construct new storm drainage facilities, a 2 inch hot mix asphalt overlay and signals (replacements) at the intersections of Custer Road SW and 75th ST W. In addition, construct approximately 400 feet of curb, gutter, and sidewalk on the north side of Custer RD just west of Bridgeport Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	478,000		0	2,658,800	3,136,800
		Project Totals	**478,000**		**0**	**2,658,800**	**3,136,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,136,800	0	0	0	0
Totals	**3,136,800**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0665(004)		LW-21	24	0.000	CE	No	various	various	867,500	14-01

Lakewood Traffic Signal Upgrade-ITS-Ph 4

Phase 4 of Lakewood's traffic signal management / intelligent transportation system (ITS) including: fiber optic interconnect loop between City Hall and central traffic signal control building; construction of traffic management center (TMC) within existing City Hall conference room space and conference room space replacement; transit signal priority; and video surveillance system and associated interconnect on key corridors within the City. This project will be constructed in two phases. Phase 1: Traffic Mangement Center; Phase 2: Fiber optic interconnect and video cameras and transit signal priority.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	664,000		0	104,000	768,000
		Project Totals	**664,000**		**0**	**104,000**	**768,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	768,000	0	0	0	0
Totals	**768,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LW-17	04	0.500	CE	Yes	Interstate 5/JBLM	w/o Union, north of Berkeley	5,700,000	1410 AdMod

Madigan Access Improvement Project

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	850,000		0	0	850,000
RW	2014	Discretionary	125,000		0	0	125,000
CN	2014	Discretionary	4,725,000		0	0	4,725,000
		Project Totals	**5,700,000**		**0**	**0**	**5,700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,700,000	0	0	0	0
Totals	**5,700,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			LW-19	04	0.440	DCE	Yes	SR 512 and Interstate 5	96th St. SW and S. Tacoma Way	3,460,000	

South Tacoma Way - State Route 512 to 96th St S Roadway Improvements

S. Tacoma Way is a primary north-south route that directly parallels Interstate 5 and connects two park and ride facilities, namely the I-5 / SR 512 park and ride and the Lakewood Station serving the future Sounder train (train service to begin mid 2012). This project adds curb and gutter, sidewalk, bike lanes, street lights and overlays and restripes the roadway. These improvements complete a gap in the system, and will create a coherent principal arterial system that parallels Interstate 5.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	370,000		0	2,480,000	2,850,000
		Project Totals	**370,000**		**0**	**2,480,000**	**2,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,850,000	0	0	0	0
Totals	**2,850,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3136(005)		LW-22	04	0.000	DCE	Yes	Circle Drive-Western ST Hosp.	Lakeview Avenue SW	2,405,000	

Steilacoom Bouldevard Safety Improvements - Western State Hospital to Lakeview Avenue

Provide various upgrades through out corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countown heads; infill between 88th ST and Ardmore DR with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the '2012 City Safety Program' grant award letter dated June 5, 2012.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	156,000		0	0	156,000
CN	2015	HSIP	1,934,000		0	0	1,934,000
		Project Totals	**2,090,000**		**0**	**0**	**2,090,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	156,000	1,934,000	0	0	0
Totals	**156,000**	**1,934,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lakewood	**9,458,000**	**0**	**5,346,800**	**14,804,800**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	000S(309)		LYN-48	21	0.000	CE	No	N/A	N/A	300,000	

Citywide Safety Improvements

The project will complete various citywide safety improvements including: 1) Implement flashing yellow arrow traffic signal heads 2) Install permanently mounted radar speed signs 3) Install pedestrian countdown traffic signal heads

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	212,000		0	0	212,000
			Project Totals	**212,000**		**0**	**0**	**212,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	212,000	0	0	0	0
Totals	**212,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-40A	28	0.130	CE	No	52nd Ave. W	54th Ave. W	366,320	

Interurban Trail Improvements - 208th Street SW, (52nd Avenue W to 54th Avenue W)

This project will construct the northerly of two missing link segments of the Interurban Trail. The northerly missing link runs along 208th Street SW from 52nd Avenue W to 54th Avenue W. The project will provide a continuous 12-14 foot wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(E)	324,435		0	41,885	366,320
		Project Totals	**324,435**		**0**	**41,885**	**366,320**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	366,320	0	0	0	0
Totals	**366,320**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-40B	28	0.000	DCE	No	N/A	N/A	1,656,000	1410 AdMod

Interurban Trail Missing link

This project will construct the southerly of two missing link segments of the Interurban Trail. The southerly mising link begins at the existing trail crossing of 212th St. SW at 63rd Ave. W and ends at the existing northerly trail route. The project will provide continuous 12-14 foot wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	332,550	332,550
CN	2016	TAP(UL)	1,323,450		0	0	1,323,450
		Project Totals	**1,323,450**		**0**	**332,550**	**1,656,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	332,550	1,323,450	0	0
Totals	**0**	**332,550**	**1,323,450**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2004(037)		LYN-38	08	0.400	EA	Yes	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	38,461,363	

Poplar Way Extension Bridge

This project completes a new 5/6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. Sidewalks and bicycle facilities will be provided on both sides of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	348,045		0	58,171	406,216
		Project Totals	**348,045**		**0**	**58,171**	**406,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	406,216	0	0	0	0
Totals	**406,216**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0099(121)		LYN-46	06	0.500	CE	No	52nd Avenue W	44th Avenue W	95,000	

SR-99 176th St SW Channelization/Road Diet (52nd Ave W to 44th Ave W)

The project will convert (re-stripe) 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	71,000		0	0	71,000
		Project Totals	**71,000**		**0**	**0**	**71,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,000	0	0	0	0
Totals	**71,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LYN-42	01	0.300	DCE	Yes	68th Avenue W	SR-99	3,134,455	1401 AdMod

SR-99 and 204th Street SW Improvement Project

The project will construct a new east-west 3-lane roadway with bicycle lanes and sidewalks along 204th Street SW between SR-99 and 68th Ave. W (new connection) including a traffic signal at the SR-99/204th Street SW intersection and a roundabout at the 68th Avenue W/204th Street SW intersection. Traffic in the project area will be redistributed to 204th Street SW thereby no longer necessitating the traffic signal at 208th Street SW/68th Avenue W intersection, which will be removed. This will allow for new bike lanes along 208th Street SW (west of SR-99) and along 68th Avenue W (north of 208th Street SW). Additionally, the project will install access control measures along SR-99 including raised medians and median curbs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	913,500	TIB	1,138,500	225,000	2,277,000
		Project Totals	**913,500**		**1,138,500**	**225,000**	**2,277,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,277,000	0	0	0	0
Totals	**2,277,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(310)		LYN-47	21	6.700	CE	No	212th (SR99), 76th (SR524)	164th (SR99), 24th (SR524)	931,000	

SR99 (212th St SW to 164th St SW) and SR524 (76th Ave W to 24th Ave W) Safety Improvements

The project will complete the following safety improvements: 1) Install bus rapid transit type lane line markings on SR99 through Lynnwood 2) Replace thermoplastic intersection pavement markings with methyl methacrylate pavement markings on SR99 and SR524 through Lynnwood 3) Install internally illuminated overhead street name signs on SR99 and SR524 through Lynnwood 4) Install advance street name signs on SR99 and SR524 through Lynnwood.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	660,000		0	0	660,000
			Project Totals	**660,000**		**0**	**0**	**660,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	660,000	0	0	0	0
Totals	**660,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(311)		LYN-45	24	8.500	CE	No	238th (SR99), 76th (SR524)	164th (SR99), 24th (SR524)	472,500	

SR99 and SR524 Real-time Adaptive Signal Control Implementation

The project will reduce congestion and collisions by implementing real-time adaptive traffic signal control along SR99 and SR524 (238th Street SW to 164th Street SW and 76th Avenue W to 24th Avenue W, respectively). Adaptive traffic signal control is the process by which the timing of a traffic signal is continuously adjusted based on the changing arrival patterns of vehicles at an intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	384,000		0	0	384,000
		Project Totals	**384,000**		**0**	**0**	**384,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,000	0	0	0	0
Totals	**384,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynnwood	**4,236,430**	**1,138,500**	**657,606**	**6,032,536**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(345)		20-Mar	21	0.000	CE	Yes	N/A	N/A	250,000	

Citywide Intersection Safety Improvements

The Citywide Intersection Safety Improvement Project will upgrade pedestrian signal displays, retroflective backplate tape to signal heads, upgrade mast arm singage, add intersection lighting and improve railroad preemption at various signalized intersections within the City of Marysville.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	40,000		0	0	40,000
CN	2014	HSIP	190,000		0	0	190,000
		Project Totals	**230,000**		**0**	**0**	**230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	230,000	0	0	0	0
Totals	**230,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(005)		21-Mar	21	0.000	CE	Yes	1st St. NE	88th St. NE	1,395,000	

State Ave. - 1st St. to 88th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks, add illumination and install signs. The project will also add a new westbound right turn / thru lane at the intersection of 88th St. NE and State Ave. NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	280,000		0	0	280,000
CN	2015	HSIP	925,000		0	0	925,000
		Project Totals	**1,205,000**		**0**	**0**	**1,205,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	925,000	0	0	0
Totals	**280,000**	**925,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2691(006)		22-Mar	21	0.000	CE	No	116th St. NE	128th St. NE	99,000	

State Ave. Smokey Point Blvd. - 116th St. NE to 128th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks and illumination and upgrade mast arm signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	86,700		0	0	86,700
		Project Totals	**86,700**		**0**	**0**	**86,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,700	0	0	0	0
Totals	**86,700**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Marysville	**1,521,700**	**0**	**0**	**1,521,700**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MON-6	01	0.000	EA	Yes	N/A	N/A	5,613,400	1402 AdMod

Main St Gateway

This project includes the development of a round-about at the Main St Gateway to realign the intersections of Main St, Madison St, and Fremont St. This project will require the purchasing of ROW to install the round-about that will include curb, gutter, sidewalk, storm drainage and landscaping of the inner circle. If feasible, bike lanes or a path will be included in the design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	246,000		0	38,400	284,400
		Project Totals	**246,000**		**0**	**38,400**	**284,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	284,400	0	0	0	0
Totals	**284,400**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(819)		MON-3	04	0.080	CE	Yes	N/A	N/A	925,136	

US-2: Main Street/Old Owen Road Intersection

This project will provide a dedicated eastbound right turn lane on Main Street at US-2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	DEMO	1,532		0	0	1,532
		Project Totals	**1,532**		**0**	**0**	**1,532**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,532	0	0	0	0
Totals	**1,532**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Monroe	**247,532**	**0**	**38,400**	**285,932**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			MOU-24	28	0.500	CE	No	48th Avenue W	56th Ave W	324,965	

236th Street SW Pedestrian Accessibility Improvements (48th Ave W to 56th Ave W)

The 236th Street SW Pedestrian Accessibility Improvements project will construct curb ramps in the existing sidewalks along both sides of 236th Street SW. Minor utility adjustments and/or relocations will be performed as needed to accommodate the new curb ramps. The improvements will be made between the cross streets of 48th Avenue W and 56th Avenue W. The sidewalk ramps will be constructed in accordance with the Public Right of Way Accessibility Guidelines (PROWAG) to meet the Americans with Disabilities Act (ADA) requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	194,313		0	86,000	280,313
		Project Totals	**194,313**		**0**	**86,000**	**280,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,313	0	0	0	0
Totals	**280,313**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0815(004)		MOU-19	28	1.000	CE	Yes	I-5	Interurban Trail @ 228th St SW	3,148,280	1408 AdMod

Lakeview Trail, Mountlake Terrace Transit Center to Interurban Trail

The project will construct a new non-motorized trail from the Interurban Trail at 228th Street SW to the west end of the 236th Street SW bridge over Interstate 5, which is adjacent to Community Transit's Mountlake Terrace Transit Center and Sound Transit's Mountlake Terrace Freeway Station. The improvements will extend a distance of approximately one mile. A new traffic signal will be constructed at 236th Street SW/65th Place W to enhance safety where the trail crosses 236th Street SW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	42,000	42,000
CN	2014	CMAQ	2,080,280		0	400,000	2,480,280
		Project Totals	**2,080,280**		**0**	**442,000**	**2,522,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,522,280	0	0	0	0
Totals	**2,522,280**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mountlake Terrace	**2,274,593**	**0**	**528,000**	**2,802,593**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-3	23	0.000	CE	No	N/A	N/A	242,824	14-10

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	48,562	48,562
CN	2015	5309(Bus)	194,262		0	0	194,262
		Project Totals	**194,262**		**0**	**48,562**	**242,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,562	194,262	0	0	0
Totals	**48,562**	**194,262**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Muckleshoot Tribe	**194,262**	**0**	**48,562**	**242,824**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	17A1(001)		NB-7	21	0.100	DCE	No	SR 202/Bendigo Blvd	Ballarat Avenue	700,000	1402 AdMod

Downtown Plaza

This project will provide for the design and construction of traffic speed reduction elements and other related improvements. These items may include but are not limited to adjustments to the roadway section as needed to widen sidewalks, pedestrian bulb outs at intersections, mid-block crossings and refuge median, widened sidewalks, raised pedestrian crossings and other pedestrian safety improvements (for example, signage, safety lighting), landscaping, pedestrian amenities (for example, street furniture, garbage/recycling, bike racks), illumination and power, pavement treatments, and pedestrian sidewalk extension southerly on Ballarat from North Bend Way to McClellan and northerly on the alley located between Main Avenue North and Bendigo Boulevard in the downtown historic core of the City. Some portions of the existing sidewalks may need to be resurfaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	294,640		0	294,641	589,281
		Project Totals	**294,640**		**0**	**294,641**	**589,281**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	589,281	0	0	0	0
Totals	**589,281**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for North Bend	**294,640**	**0**	**294,641**	**589,281**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PAC-7A	04	0.500	EA	Yes	County Line Road	Jovita Blvd	1,915,000	14-06

West Valley Highway Reconstruction (County Line Rd. to Jovita Blvd)

The project will widen an existing 2-lane undivided, narrow minor arterial road. The final roadway section will include a through lane in each direction, a two-way left turn lane, sidewalks or a shared use path, landscape areas, illumination and associated utility extensions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	100,000		0	15,000	115,000
		Project Totals	**100,000**		**0**	**15,000**	**115,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	115,000	0	0	0	0
Totals	**115,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pacific	**100,000**	**0**	**15,000**	**115,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3084(007)		PCO-136	04	0.000	CE	Yes	N/A	N/A	2,690,000	1402 AdMod

112 ST E / A ST S - (Intersection)

Install a traffic signal system at the intersection of 112th Street East and 'A' Street South. Widen the roadway to add a westbound left turn lane on 112th Street East and a northbound right turn taper on 'A' Street South.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(S)	710,000	OTHER	661,500	103,500	1,475,000
		Project Totals	**710,000**		**661,500**	**103,500**	**1,475,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,475,000	0	0	0	0
Totals	**1,475,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	27A1(002)		PCO-148	05	0.900	CE	No	336th Street South	304th Street South	625,000	

8th Avenue South (336th Street South to 304th Street South)

This 2R project consists of resurfacing and restoring approximately two(2) miles of deteriorated roadway pavement on 8th Avenue South between 336th Street South and approximately 304th Street South. The scope of work includes reconstructing the subgrade where needed and adding a 2-inch asphalt overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	501,000		0	79,000	580,000
		Project Totals	**501,000**		**0**	**79,000**	**580,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	580,000	0	0	0	0
Totals	**580,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-152	26	0.000	DCE	No	Puget Sound		1,467,507	

Anderson Island Ferry Landing - Dolphins

The proposed scope of work consists of replacing the existing creosote timber dolphins that comprise the vessel's active berth location for the Anderson Island Ferry Landing. Other elements of work include removing existing creosote timber dolphins that were part of a previously removed Anderson Island Ferry Landing vessel berth location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	FBP	167,440		0	0	167,440
		Project Totals	**167,440**		**0**	**0**	**167,440**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,440	0	0	0	0
Totals	**167,440**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D274(002)		PCO-143	11	0.020	CE	Yes	48th Av S	48th Av S	1,772,290	

Br# 1172-C/288 Street South @ Lacamas Creek

The existing bridge will be replaced with a three-sided box structure with a 32-foot span, 10-foot rise and a 45 foot width (curb to curb). The channelization configuration will be two twelve-foot travel lanes with six foot shoulders. The south side of the bridge structure will have an additional nine feet of width to accommodate an unobstructed entering sight distance for traffic on 48th Avenue South. Existing guard rail will be replaced as an integral part of the bridge replacement. The project will incorporate the use of retaining walls to minimize environmental impacts as much as possible to Lacamas Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	BR	30,000		0	7,500	37,500
CN	2014	BR	1,202,912		0	300,728	1,503,640
		Project Totals	**1,232,912**		**0**	**308,228**	**1,541,140**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,541,140	0	0	0	0
Totals	**1,541,140**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D277(001)		PCO-149	11	0.050	DCE	Yes	260 Street east	276 Street East	3,008,352	

BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

The existing bridge will be replaced with a single span precast concrete girder bridge structure, 100 feet long by 36 feet wide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	50,000	50,000
RW	2015		BR	200,000		0	0	200,000
CN	2016			0		0	477,510	477,510
CN	2016		BR	1,910,042		0	0	1,910,042
			Project Totals	**2,110,042**		**0**	**527,510**	**2,637,552**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	2,387,552	0	0
Totals	**0**	**250,000**	**2,387,552**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3170(004)		PCO-70A	01	0.700	DCE	Yes	1,500 ft S/O Pioneer Way East	52nd St E/62nd Ave E	83,423,360	14-06

Canyon Road East Northerly Extension

The project proposes to construct a new roadway by extending Canyon Road East from approximately 1,500 feet south of the Canyon Rd E/Pioneer Wy E intersection to the vicinity of the existing 52nd St E/62nd Ave E intersection. The improvements will include a new grade separation structure over the existing BNSF mainline tracks, a new traffic signal at Canyon Rd E/Pioneer Wy E intersection, stream relocation, and storm drainage conveyance and treatment. The project cross section of the roadway and grade separation structure will include four lanes with paved shoulders (both sides), and concrete sidewalk with concrete curb and gutter (both sides). Additional turn lanes will be provided at intersections where warranted.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	3,019,000		0	471,174	3,490,174
		Project Totals	**3,019,000**		**0**	**471,174**	**3,490,174**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,490,174	0	0	0	0
Totals	**3,490,174**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(070)		PCO-146	24	0.000	CE	No	n/a	n/a	867,055	

Countywide and I-5 Corridor Transportation Demand Management Project

The project objective is to encourage the use of alternative modes of travel other than driving alone. The project will provide support services such as emergency ride home, promotions, marketing, incentives, website and calendar maintenance and upgrades, and other related programs. The project will also develop a JBLM TDM Strategic Implementation Plan? and begin implementation of identified strategies. Explore which CTR/TDM strategies would best influence the travel behavior in the communities served by the I-5 corridor. Develop and implement programs to decrease drive-alone trips to the University of Washington-Tacoma.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	220,000		0	34,335	254,335
		Project Totals	**220,000**		**0**	**34,335**	**254,335**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	254,335	0	0	0	0
Totals	**254,335**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0330(002)		PCO-141	06	6.130	CE	No	SR 410	Crystal Mountain Ski Area	13,603,200	14-10

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	Discretionary	7,753,200	CRAB	3,890,861	0	11,644,061
		Project Totals	**7,753,200**		**3,890,861**	**0**	**11,644,061**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,644,061	0	0	0
Totals	**0**	**11,644,061**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309(Bus)	211,921		0	76,382	288,303
		Project Totals	**211,921**		**0**	**76,382**	**288,303**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
Totals	**288,303**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2027(062)		PCO-120	26	0.000	CE	No	N/A	N/A	2,960,000	

Steilacoom Ferry Landing Loading/Unloading Slip

The proposed scope of work is to replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system's second vessel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	886,800	886,800
CN	2015	Discretionary	1,760,200		0	0	1,760,200
		Project Totals	**1,760,200**		**0**	**886,800**	**2,647,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,647,000	0	0	0
Totals	**0**	**2,647,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co.	**17,685,715**	**4,552,361**	**2,486,929**	**24,725,005**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	5,537,872	1406 AdMod

ADA Service

This is a TIP bucket project which contains Pierce Transit's FTA funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. This project contains funds for Pierce Transit's complementary ADA service scheduled to be expended in 2013 and 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	1,353,882		0	338,470	1,692,352
		Project Totals	**1,353,882**		**0**	**338,470**	**1,692,352**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,692,352	0	0	0	0
Totals	**1,692,352**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-155	23	0.000	CE	No	N/A	N/A	13,568,365	

Clean Fuels Bus Replacement/Expansion

This project funds the procurement of expansion and replacement hybrid diesel-electric or CNG clean-fuels buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 9 buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	3,313,134		0	678,594	3,991,728
		Project Totals	**3,313,134**		**0**	**678,594**	**3,991,728**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,991,728	0	0	0	0
Totals	**3,991,728**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-152	23	0.000	CE	No	N/A	N/A	3,328,829	14-06

Pierce Transit Vanpool Vans

This is a TIP bucket project which contains Pierce Transit's funded vanpool van replacement and expansion activity. During all years of this project, since it first appears in the TIP, the project will provide a cumulative total of 124 vanpool vans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	613,504		0	95,748	709,252
		Project Totals	**613,504**		**0**	**95,748**	**709,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	709,252	0	0	0	0
Totals	**709,252**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Pierce Co. Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-157	23	0.000	CE	No	N/A	N/A	36,480,387	1406 AdMod

Preventive Maintenance

This is a TIP bucket project which contains Pierce Transit's FTA funded ongoing preventive maintenance activities for the Pierce Transit vehicle fleet and facilities. This project contains funds for Pierce Transit's vehicle and facility preservation and maintenance scheduled to be expended in 2013 and 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	6,635,282		0	1,658,820	8,294,102
		Project Totals	**6,635,282**		**0**	**1,658,820**	**8,294,102**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,294,102	0	0	0	0
Totals	**8,294,102**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pierce Co. Transit	**11,915,802**	**0**	**2,771,632**	**14,687,434**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Port of Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			POB-2C	01	0.530	CE	No	Terminus of Airport Way	Old Clifton Road	2,498,000	14-06

Cross-SKIA Connector - Phase 2.1

Project consists of construction of Phase 2-1 of Cross SKIA Connector which includes: a two lane roadway section which consists of two 12-foot travel lanes, pervious shoulders, stormwater bio-swales, stormwater culverts, fish passage culvert, a single pervious asphalt pedestrian path, a roundabout, lighting, and fencing. Design completed under STPUS D185(002) (TIP project POB-2B).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	2,028,000		0	470,000	2,498,000
		Project Totals	**2,028,000**		**0**	**470,000**	**2,498,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,498,000	0	0	0	0
Totals	**2,498,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Bremerton	**2,028,000**	**0**	**470,000**	**2,498,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PS-13	44	0.000	CE	No	N/A	N/A	737,821	14-06

Puget Sound Regional Clean Truck Program - Phase 2

This project involves efforts to reduce diesel truck emissions by the Port of Seattle. This project will replace 19 or more, older polluting drayage trucks that serve Port of Seattle marine terminals with newer model year trucks and/or EPA-certified emission reduction retrofits to render them equivalent to a 2010 model year truck. Trucks that are not retrofitted will be scrapped.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	638,215		0	99,606	737,821
		Project Totals	**638,215**		**0**	**99,606**	**737,821**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	737,821	0	0	0	0
Totals	**737,821**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(054)		PS-11	18	0.000	CE	No	various	various	283,690	14-06

Seattle Industrial Areas Freight Access Project

The Port of Seattle and other freight stakeholders in the Duwamish and Ballard Interbay Northend Manufacturing and Industrial Centers (MICs) will work with the City of Seattle to undertake the Seattle Industrial Areas Freight Access Project. This freight project will ultimately inform the Seattle's citywide freight master plan. The Seattle Industrial Areas Freight Access Project will document baseline existing and projected future conditions of the existing and planned transportation network in Seattle's two MICs, including the key connectors from the centers to the region's regional transportation system, and from Port's facilities to railyards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	621	621
		Project Totals	**0**		**0**	**621**	**621**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	621	0	0	0	0
Totals	**621**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Seattle	**638,215**	**0**	**100,227**	**738,442**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PB-13	21	0.700	CE	No	Lincoln Rd/Noll Roundabout	Lauri Vei Loop	2,715,000	1402 AdMod

Lincoln Road Improvements

Between the Noll/Lincoln roundabout and Lauri Vei Loop new ADA accessible sidewalks and a 12' shared path will be constructed. The sidewalks and bike lanes will be constructed between Lauri Vei Loop to Maranatha. The road surface will be reconstructed and new drainage facility installed. Additionally the existing channelization will be improved.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	2,100,000		0	315,000	2,415,000
		Project Totals	**2,100,000**		**0**	**315,000**	**2,415,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,415,000	0	0	0	0
Totals	**2,415,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Poulsbo	**2,100,000**	**0**	**315,000**	**2,415,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-15	18	0.000	CE	No	N/A	N/A	14,931,288	14-01

Regional Transportation Planning and Programming

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	1,000,000		0	156,070	1,156,070
PE	2016	5307	1,000,000		0	250,000	1,250,000
		Project Totals	**2,000,000**		**0**	**406,070**	**2,406,070**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,156,070	0	1,250,000	0	0
Totals	**1,156,070**	**0**	**1,250,000**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-18	18	0.000	CE	No	N/A	N/A	2,161,250	14-06

Transportation Futures Study

This study will help inform decisions for prioritizing transportation investments, making technology improvements, devising financing mechanisms, and addressing topics like climate change, community vitality, and economic equity. Key components include convening and facilitating a project task force; investigating regional, national, and international trends that affect the current and future transportation system operating environment; conducting public outreach; analyzing alternative tolling, phasing, and funding approaches to achieve the region?s transportation needs; and the development of a final report of finding and recommendations. The project will include one or consultant contracts to provide project management, task force facilitation, technical program support, public opinion research, traffic and revenue analysis, and financial analysis. Toll credits will be used for the local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	1,729,000		0	0	1,729,000
		Project Totals	**1,729,000**		**0**	**0**	**1,729,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,729,000	0	0	0	0
Totals	**1,729,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for PSRC	**3,729,000**	**0**	**406,070**	**4,135,070**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			PUY-12	05	1.120	DCE	No	10th St SE	Shaw Road	900,000	

39th Ave SE Overlay; 10th St SE to Shaw Rd.

Pavement restoration improvements on 39th Ave SE from 10th St SE, EB to Shaw Road, approx. 1.12 miles of roadway. Elements include grinding, remove and replace existing surface, two inch overlay with HMA, pavement markings, remove and replace wheelchair ramps not in current compliance with ADA, sidewalk infill, replace pavement loop detection with video detection, radio transmitter signal interconnect, APS (Accessible Pedestrian Signal) upgrades at two intersections, reflective tape on signal heads at two intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	750,000		0	117,053	867,053
		Project Totals	**750,000**		**0**	**117,053**	**867,053**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	867,053	0	0	0	0
Totals	**867,053**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	000S(347)		PUY-14	21	0.000	CE	Yes	S Meridian	7th Street SW	900,000	

7th Avenue SW (S Meridian to 7th Street SW) and Citywide Safety Improvements

Install a traffic signal at the intersection of 7th Avenue SW/5th Street SW and add street lighting and traffic calming device(s) along 7th Avenue SW between S Meridian and 7th Street SW. The project also includes vehicular and pedestrian safety improvements citywide at various locations to improve conditions for pedestrians in crosswalks by adding flashing beacons, improve traffic signal phasing/timings, improve the visibility of intersections, increase intersection sight distance, rechannelize and restrict certain turn movements, and install permanent radar speed signs and/or other traffic calming devices.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	50,000		0	0	50,000
CN	2014	HSIP	713,000		0	0	713,000
		Project Totals	**763,000**		**0**	**0**	**763,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	763,000	0	0	0	0
Totals	**763,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	SR13(010)		PUY-16	28	0.010	CE	No	N/A	N/A	210,000	

Meeker Elementary, Aylen Jr. High, Stewart Elementary School Crosswalk Improvements

The project includes adding street lighting to illuminate the existing crosswalks as needed, upgrade curb ramps, add pedestrian-activated flashing beacons to enhance crosswalks, educational material and events and extra emphasis patrolling for speeding and crosswalk violations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0	SRTS	150,000	0	150,000
CN	2015			0	SRTS	30,000	0	30,000
			Project Totals	**0**		**180,000**	**0**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	30,000	0	0	0
Totals	**150,000**	**30,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			PUY-15	11	0.000	DCE	Yes	800 blk 5th St NE	Benston Drive E	13,580,000	1410 AdMod

Milwaukee Bridge Replacement

Replace existing bridge - Configuration will be 2 lane widths, 13 feet wide, shoulders-6 feet wide, sidewalk-5 feet wide on both sides and vehicle barriers. The total span will be 472LF consisting of a main span 225LF and two approach spans 167LF and 80LF - south to north.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(BR)	60,000	OTHER	1,000,000	300,000	1,360,000
RW	2014	STP(BR)	1,000,000		0	200,000	1,200,000
CN	2015	STP(BR)	7,500,000		0	2,080,000	9,580,000
		Project Totals	**8,560,000**		**1,000,000**	**2,580,000**	**12,140,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,560,000	9,580,000	0	0	0
Totals	**2,560,000**	**9,580,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PUY-18	18	0.000	DCE	No	N/A	N/A	150,000	14-06

Non-Motorized Transportation Plan Project

The Non-Motorized Transportation Plan (NMTP) will develop an inventory of city's existing nonmotorized infrastructure, identify deficiencies and needed bicycle/pedestrian/trail/safe routes to school improvements, review and update design standards related to pedestrian/bicycle facilities and city's neighborhood traffic calming program, develop a Complete Street policy, an Accessible Pedestrian Signals (APS) Transition Plan, establish a policy to provide guidance for future development of an Americans with Disabilities Act (ADA) transition plan for city ROW, and develop cost estimates and funding/implementation strategies to build non-motorized improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	129,750		0	20,250	150,000
		Project Totals	**129,750**		**0**	**20,250**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0161(032)		PUY-13	24	0.000	CE	No	Valley Avenue	15th Avenue SE	700,000	

SR 161/Meridian Corridor Safety Improvements

Deploy Adaptive Traffic Signal Control system along the SR161/Meridian & 2nd/3rd St corridors from River Road to 23rd Ave SE. The system is intended to maximize the efficiency of the existing 17 signals by measuring and dynamically responding to actual traffic volumes. Intersections: 1. S. Meridian/15th Avenue SW 2. S. Meridian/SR 512 EB Ramps 3. S. Meridian/SR 512 WB Ramps 4. S. Meridian/Fairgrounds Blue Gate 5. S. Meridian/9th Ave SE 6. S. Meridian/7th Ave SE 7. S. Meridian/Pioneer Ave 8. S. Meridian/Meeker Ave 9. N. Meridian/Main Ave 10. N. Meridian/Stewart Ave 11. N. Meridian/5th Ave NW 12. 2nd St SE/W Stewart 13. 3rd St SE/E Pioneer 14. N. Meridian/River Road 15. S. Meridian/23rd Ave SE 16. 2nd St NE/5th Ave NE 17. 3rd St SE/7th Ave SE

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	181,650		0	28,350	210,000
CN	2014	HSIP	410,000		0	0	410,000
		Project Totals	**591,650**		**0**	**28,350**	**620,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	620,000	0	0	0	0
Totals	**620,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1030(004)		PUY-10	28	0.000	CE	No	N/A	N/A	245,650	

Wildwood Park Elementary School Safety Improvements

Improvements at entrances to the campus will encourage more walking and cycling to school, and will make the pedestrian experience both safer and more accessible, especially to students on bicycles and mothers with strollers. Signing will identify the trails and lighting and striping modifications within the school parking lot will make pedestrians more visible to vehicular traffic. Security cameras focusing on the trails will help school personnel improve safety and monitor trail activity. To enhance walking routes and promote walking to school for after-hour events, new outdoor lighting products will be installed at the trail ends and along the neighborhood pathways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	SRTS	34,239		0	0	34,239
CN	2014	SRTS	15,261		0	0	15,261
		Project Totals	**49,500**		**0**	**0**	**49,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,500	0	0	0	0
Totals	**49,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Puyallup	**10,843,900**	**1,180,000**	**2,745,653**	**14,769,553**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2075(008)		RED-45	14	0.100	DCE	No	148th Avenue NE & 8100 Block	148th Avenue NE & 8400 Block	2,038,000	

148th Avenue Bridge

Seismic analysis, slope stability analysis and other related work, seismic retrofit of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	1,675,721		0	0	1,675,721
		Project Totals	**1,675,721**		**0**	**0**	**1,675,721**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,675,721	0	0	0	0
Totals	**1,675,721**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2079(017)		RED-44	05	1.330	CE	No	NE 28th Street	NE 51st Street	2,003,238	14-04

156 Avenue NE - Street Preservation Overlay

Overlay pavement (spot repairs, adjust utility lids, signal loops, channelization, ADA upgrades).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	448,360		0	1,256,524	1,704,884
		Project Totals	**448,360**		**0**	**1,256,524**	**1,704,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,704,884	0	0	0	0
Totals	**1,704,884**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			RED-43	03	1.500	CE	Yes	Redmond Way/160th Ave NE	Redmond Way/Bear Creek Bridge	16,653,578	

Redmond Way and Cleveland Street Couplet Conversion

Improve pedestrian environment at intersections on Redmond Way and Cleveland Street in the vicinity of 160th Avenue NE to the vicinity of Avondale Way by shortening pedestrian crossings and meeting current ADA standards. Add a Business Access to Transit (BAT) lane WB to support the Sound Transit Route 545, and a queue jump between 168th Avenue NE and the Redmond Way Bear Creek Bridge. Provide intersection modifications and ITS improvements in order to convert both streets from one-way to two-operation to improve grid system in downtown.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	5,000,000		0	5,169,056	10,169,056
		Project Totals	**5,000,000**		**0**	**5,169,056**	**10,169,056**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,169,056	0	0	0	0
Totals	**10,169,056**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Redmond	**7,124,081**	**0**	**6,425,580**	**13,549,661**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(323)		REN-26	28	0.000	CE	No	N/A	N/A	300,000	

Citywide Safety Improvements

Install countdown pedestrian signals and a pedestrian hybrid Beacon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	260,000		0	0	260,000
		Project Totals	**260,000**		**0**	**0**	**260,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	0	0	0	0
Totals	**260,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			REN-32	28	1.300	CE	Yes	Rainier Ave N (N city limits)	Logan Ave N/Cedar River Trail	5,685,000	14-01

Lake Washington Loop Trail

The project will construct a 12-foot wide combined pedestrian/bicycle path that completes a gap in the Lake Washington system. The project also includes a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. Subsequent right-of-way acqusition and construction of this project may be implemented in stages.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	346,000		0	54,000	400,000
		Project Totals	**346,000**		**0**	**54,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			REN-25	20	1.000	EIS	Yes	N Park Dr	Monroe Ave NE	25,910,000	14-01

NE Sunset Blvd (SR 900) Corridor Improvements

The project includes sidewalk separated from the travel lane by a landscaped buffer on the south side of NE Sunset Blvd, a multi-use trail along the north side of NE Sunset Blvd, an eastbound bike lane and two travel lanes in each direction. Improvements to traffic operations include traffic signal priority for transit vehicles; landscaped median with left turn lanes at the intersections, and consolidate driveway access locations. Subsequent right-of-way acquisition and construction of this project will be implemented in stages.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	136,726		0	21,339	158,065
PE	2014	STP(UL)	1,177,209		0	1,064,726	2,241,935
		Project Totals	**1,313,935**		**0**	**1,086,065**	**2,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,400,000	0	0	0	0
Totals	**2,400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1292(002)		REN-30	04	0.000	CE	No	S 7th St west of Shattuck Ave	S 7th St east of Shattuck Ave	1,172,030	14-10

S 7th St at Shattuck Ave S Improvements

This project includes a new traffic signal at S 7th St and Shattuck Ave S, near the South Renton Park and Ride, improving transit access and transit routing circulation around the Park & Ride. The project will benefit transit routes accessing the Park & Ride. The new traffic signal will be synchronized to the other existing traffic signals in the corridor and will include Transit Signal Priority (TSP). The project also includes reconfiguring a right turn bus lane to increase radius for better transit access to the South Renton Park & Ride and reconstructing curb radii to be compliant to ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	32,425		0	6,485	38,910
CN	2014	CMAQ	340,000	TIB	460,000	46,800	846,800
		Project Totals	**372,425**		**460,000**	**53,285**	**885,710**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	885,710	0	0	0	0
Totals	**885,710**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(306)		REN-27	24	0.000	CE	Yes	SW 43rd St at Oakesdale Ave SW	SE Petrovitsky Rd at 134th Ave	3,241,000	1410 AdMod

SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

This project will be constructed in two phases: Phase 1: Adaptive Signal Control System (ASCS) along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor; Phase 2: SE Petrovitsky Rd at Benson Dr S (SR 515) intersection improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	1,440,000		0	0	1,440,000
CN	2014	HSIP	1,586,000		0	0	1,586,000
		Project Totals	**3,026,000**		**0**	**0**	**3,026,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,026,000	0	0	0	0
Totals	**3,026,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			REN-28	05	1.000	CE	No	Rainier Ave S	Longacres Dr SW	1,401,892	

SW Grady Way Preservation Project (Rainier Ave S to Longacres Dr SW)

This project will resurface (2-3-inch overlay) 1 mile of SW Grady Way, from Rainier Ave S to Longacres Dr SW. The overall condition of the pavement will be improved on this major east-west arterial.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	700,000		0	701,892	1,401,892
		Project Totals	**700,000**		**0**	**701,892**	**1,401,892**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,401,892	0	0	0	0
Totals	**1,401,892**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Renton	**6,018,360**	**460,000**	**1,895,242**	**8,373,602**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Sammamish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2207(002)		SAM-3	24	2.700	CE	No	Issaquah-Pine Lake Road SE	NE 12th Place	604,000	

Sammamish ITS Phase 1 = 228th Avenue

The project will establish an Intelligent Transportation System along 228th Avenue from Issaquah-Pine Lake Road to NE 12th Place, covering a distance of approximately 2 ? miles. Components of the proposed improvement include construction and installation of signal equipment and ITS devices in addition to a new fiber optic communications backbone. The communications infrastructure work will be installed in existing empty conduit. Specific ITS elements in this project includesignal equipment upgrades, including but not limited to controllers, CCTV, detection systems, fiber optic communication at eleven traffic signals located along the 228th Avenue corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	427,000		0	107,000	534,000
		Project Totals	**427,000**		**0**	**107,000**	**534,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	534,000	0	0	0	0
Totals	**534,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sammamish	**427,000**	**0**	**107,000**	**534,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ST-23	04	0.000	CE	No	N/A	N/A	350,000	

Intersection Safety Improvements

The project will improve the visibility of traffic signal heads by installing yellow retroreflective sheeting on traffic signal backplates at approximately 38 signalized intersections. The project will also replace approximately 285 pedestrian signal heads with new countdown signal heads. The project will also install approximately 92 audible pedestrian push buttons at signalized intersections with high pedestrian use.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	300,000		0	0	300,000
		Project Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SeaTac	**300,000**	**0**	**0**	**300,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1577(016)		SEA-177	14	0.000	CE	No	15th Ave W and Emerson St	15th Ave W and Emerson St	1,384,000	

15th Ave W Interchange Bridge Deck Overlay

Project resurfaces deck of concrete girder bridge built in 1959 and repairing cracks through the deck and damage to the steel deck reinforcement.The project would also repair spalls and potholes in the deck. The deck overlay will extend the life of this bridge. This bridge crosses Seattle's second busiest commuter route and provides access to maritime and industrial uses in the Ballard-Interbay Manufacturing Industrial Center, including Fisherman's Terminal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	1,038,000		0	0	1,038,000
		Project Totals	**1,038,000**		**0**	**0**	**1,038,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,038,000	0	0	0	0
Totals	**1,038,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-169	05	1.400	CE	No	E. Jackson St.	S. John St.	13,400,000	1402 AdMod

23rd Ave S - S Jackson Street to East John St

The project will reconstruct pavement, rechannelize segments of the roadway along the corridor, and upgrade eight signalized intersections by installing pedestrian countdown signal heads. Controller cabinets will be upgraded to meet transit signal priority (TSP) needs and accommodate intelligent transportation system (ITS) upgrades. The project also includes installation of closed circuit television, detection systems, and license plate readers for travel time information. Fiber communication will be included as needed along the corridor to relay information back to the City's Traffic Management Center. Upgrades to curb ramps, bus stops, repairs to sidewalks and lighting improvements are also included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	5,000,000		0	7,060,000	12,060,000
		Project Totals	**5,000,000**		**0**	**7,060,000**	**12,060,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,060,000	0	0	0	0
Totals	**12,060,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1595(001)		SEA-187	28	0.400	CE	No	Westlake Avenue	Union Street	1,158,975	1410 AdMod

7th Avenue Protected Bike Lane

Design a protected bike lane along 7th Avenue from Westlake Avenue to Union Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	31,795	31,795
PE	2015		TAP(UL)	200,000		0	0	200,000
			Project Totals	**200,000**		**0**	**31,795**	**231,795**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,795	200,000	0	0	0
Totals	**31,795**	**200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-182	21	0.000	DCE	No	Rainier Ave. S. at S. Henderso	Rainier Ave. S. at S. 51st St.	258,000	14-01

Beach Square Safe Routes to School

School speed zone signage, flashing beacons, crosswalk markings and stop bar, pedestrian refuge island, curb extensions, street lighting, pedestrian countdown signals, educational materials and events, and speed control campaign.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP(SR)	23,000		0	2,000	25,000
CN	2014	HSIP(SR)	225,000		0	8,000	233,000
		Project Totals	**248,000**		**0**	**10,000**	**258,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	258,000	0	0	0	0
Totals	**258,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(062)		SEA-183	28	0.260	DCE	No	16th Ave S & S Spokane St	16th Ave S & S Dakota St	687,000	1410 AdMod

Beacon Hill Neighborhood Greenways to School

Shared use path, educational materials and events, and a speed control campaign.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		SRTS	80,000		0	8,000	88,000
CN	2015		SRTS	517,000		0	82,000	599,000
			Project Totals	**597,000**		**0**	**90,000**	**687,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	88,000	599,000	0	0	0
Totals	**88,000**	**599,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(057)		SEA-186	06	3.370	DCE	No	S. King St	S. Weller St.	1,251,551	1410 AdMod

Canton and Nord Alleys Repaving

Repave and beautify sections of Nord Alley between S. Main St. and S. Jackson St., and Canton Alley between S. King St. and S. Weller St. Both alleys are located in locally and Nationally registered historic districts and are contributing features to the historic character of the neighborhoods. This project will restore the alleys? historic usage as pathways and commercial and residential hubs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	110,713		0	279,871	390,584
CN	2015		0		0	120,662	120,662
CN	2016	TAP(UL)	740,305		0	0	740,305
		Project Totals	**851,018**		**0**	**400,533**	**1,251,551**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	390,584	120,662	740,305	0	0
Totals	**390,584**	**120,662**	**740,305**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(342)		SEA-175	21	0.000	CE	No	2nd Avenue & Spring Street	6th Avenue & Union Street	636,576	

Central Business District Safety

Improve visibility of traffic signal heads, convert pedestrian signals to countdown style, and install curb bulbs and ADA accessible ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	563,480		0	0	563,480
		Project Totals	**563,480**		**0**	**0**	**563,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	563,480	0	0	0	0
Totals	**563,480**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(341)		SEA-173	21	0.000	CE	No	N/A	N/A	500,000	

Citywide Safety Improvements

Improve the visibility of traffic signal heads and crosswalks and install countdown pedestrian signal displays along four major arterials: Aurora Ave N., Lake City Way NE, 35th Ave SW and Holman Road N & NW. Replace 8-inch with 12-inch signal heads at 28 intersections; add yellow retroreflective tape to signal heads at 50 intersections, upgrade conventional pedestrian signal heads to countdown signal heads at 200 intersectinos, upgrade croswalk lines to the more visible ladder-style markings at 35 intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	416,000		0	0	416,000
			Project Totals	**416,000**		**0**	**0**	**416,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,000	0	0	0	0
Totals	**416,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1577(015)		SEA-155	11	0.090	CE	No	S. Horton St.	S. Hinds St.	5,729,100	

E. Marginal Way @ Horton Bridge Replacement

The project will demolish an existing on-grade bridge located on E. Marginal Way, a major freight corridor, approximately between Horton St. and Hinds St. The project will demolish the roadway and bridge structure, back-fill the cavity that exists under the bridge, pave the road section with asphalt, and stripe. Sidewalks, bikes lanes, and landscape will be re-established.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	BR	1,126,000		0	281,500	1,407,500
CN	2014	BR	1,233,280		0	308,321	1,541,601
		Project Totals	**2,359,280**		**0**	**589,821**	**2,949,101**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,949,101	0	0	0	0
Totals	**2,949,101**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1613(005)		SEA-178	11	0.000	CE	No	Nelson Place	Fairview Avenue E	13,333,333	1410 AdMod

Fairview Ave Bridge Replacement

The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	8,000,000		0	2,000,000	10,000,000
		Project Totals	**8,000,000**		**0**	**2,000,000**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000,000	0	0	0	0
Totals	**10,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-168	23	0.500	DCE	No	Denny Way	Roy Street	24,950,000	

First Hill Streetcar - Broadway Extension

This project extends the First Hill Streetcar from Denny Way at the Capitol Hill Link Station to Roy Street. The project will continue the at-grade double-track streetcar installation with 2 to 3 additional stops. This project is intended to also extend the cycle track included in the initial portion of the First Hill Streetcar project. It also includes enhanced sidewalks, landscaping, wayfinding and signal / operation improvements. The $850,000 of FTA funds will complete Preliminary Engineering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	850,000		0	162,000	1,012,000
		Project Totals	**850,000**		**0**	**162,000**	**1,012,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,012,000	0	0	0	0
Totals	**1,012,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-184	21	0.000	DCE	No	Intersection of N. 80th St. an	Intersection of N. 80th St. an	173,000	14-01

Greenwood Neighborhood Greenways to School

Curb extensions, rectangular rapid flashing beacons, educational materials and events, speed enforcement, speed feedback signs, and a speed control campaign.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP(SR)	20,000		0	5,000	25,000
CN	2015	HSIP(SR)	133,000		0	15,000	148,000
		Project Totals	**153,000**		**0**	**20,000**	**173,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	148,000	0	0	0
Totals	**25,000**	**148,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-188	28	0.000	CE	No	N/A	N/A	2,312,140	14-06

Historic District Curb Ramps

Design curb ramps to meet current ADA requirements within the Pioneer Square and Chinatown/International District historic areas. The curbs and sidewalks at the street corners are identified as historically significant pieces of Seattle's transportation infrastructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	400,000		0	62,428	462,428
		Project Totals	**400,000**		**0**	**62,428**	**462,428**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	462,428	0	0	0	0
Totals	**462,428**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SEA-189	04	0.000	DCE	No	N/A	N/A	600,000	14-07

Lake City Way Traffic Safety Project

Conduct preliminary engineering,evaluate and improve three intersections to enhance turning movements and pedestrian safety, and construct pedestrian safety improvements and signal upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	25,000		0	200,000	225,000
CN	2015		HSIP	375,000		0	0	375,000
			Project Totals	**400,000**		**0**	**200,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	375,000	0	0	0
Totals	**225,000**	**375,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-167	23	0.000	CE	No	Pine Street	Thomas Street	2,396,634	1406 AdMod

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	1,882,375		0	514,259	2,396,634
		Project Totals	**1,882,375**		**0**	**514,259**	**2,396,634**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,396,634	0	0	0	0
Totals	**2,396,634**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1750(002)		SEA-174	21	1.250	CE	No	N 50th St @ Wallingford Ave N	NE 50th St @ 15th Ave NE	572,832	1407 AdMod

NE 50th Street Corridor Safety Improvements

The proposed work is divided into two distinct phases of safety improvement; The first phase of safety improvement completed by City Crews, includes the following along N 50th Street: Replace existing 8" signal heads with 12" heads and install reflective backplates at Wallingford, Meridian, & Sunnyside Aves. Upgrade existing pedestrian signals to countdown pedestrian signal heads at Wallingford, Meridian, Latona (S Leg), 5th, 7th, Brooklyn, 15th and Sunnyside Ave. The second phase of safety improvements will be completed by Contractor but begin 30-90 days after City Crew work is completed, is the installation of a new pedestrian signal, ramps, and traffic signal at intersection of 12th Avenue NE and NE 50th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	497,700		0	0	497,700
		Project Totals	**497,700**		**0**	**0**	**497,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	497,700	0	0	0	0
Totals	**497,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1775(001)		SEA-176	28	0.000	CE	Yes	N/A	N/A	25,817,606	14-01

Northgate Bike and Pedestrian Improvements

This project will provide non-motorized improvements in the Northgate, North College Park and Licton Springs neighborhoods in the vicinity of Sound Transit?s North Link Station and the North Seattle Community College. Improvements include a pedestrian/bicycle overpass that will span I- 5 and connect the west and east neighborhoods and businesses that are divided by the freeway, as well as separated bicycle facilities along 1st Avenue NE from NE Northgate Way south to NE 92nd Street. This will include bicycle and pedestrian connections between the bridge and separated bicycle facilities with nearby integrated transit centers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	600,000		0	3,900,000	4,500,000
		Project Totals	**600,000**		**0**	**3,900,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,500,000	0	0	0	0
Totals	**4,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(049)		SEA-162	28	0.150	CE	No	25th Ave NE	28th Ave NE	457,748	14-01

Olympic Hills Elementary Sidewalk

Construct new sidewalk, curb and street trees on NE 130th St between 25th Ave NE and 28th Ave NE to provide a dedicated walkway connecting Olympic Hills Elementary School and the Lake City Branch Library and the Lake City Urban Village. Seattle Department of Transportation (SDOT) will partner with Feet First and Cascade Bicycle Club to promote walking and biking as safe alternatives to driving in order to respond to changes in student assignment plan for this school in September 2010 and to encourage transportation mode shifts. Address community and school fears about 'stranger danger' by teaching kids how to be safe on the street, while providing targeted enforcement of the school speed zone on Northeast 130th Street. A new sidewalk will be constructed with city funds on Northeast 13th0 Street between 20th Avenue Northeast and 19th Avenue Northeast in summer, 2010 providing a continuous walkway for children living southwest of the school.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	18,248	18,248
			Project Totals	**0**		**0**	**18,248**	**18,248**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,248	0	0	0	0
Totals	**18,248**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-130	23	1.300	CE	No	Olive Street	Yale Street	49,100,000	

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood.The southern terminus of the system will be part of the Westlake Station Transit Hub.The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	16,072		0	0	16,072
CN	2014	5307	24,449		0	6,113	30,562
		Project Totals	**40,521**		**0**	**6,113**	**46,634**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,634	0	0	0	0
Totals	**46,634**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	654,681	1406 AdMod

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain theSouth Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	515,019		0	139,662	654,681
		Project Totals	**515,019**		**0**	**139,662**	**654,681**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	654,681	0	0	0	0
Totals	**654,681**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-185	28	0.550	DCE	No	28th Avenue NE & NE 85th St	30th Avenue NE & NE 83rd St	454,000	1407 AdMod

Wedgwood Elementary Children and Neighbors

Sidewalk, curb, gutter, planter strip, drainage, educational materials and events, speed feedback signs, and emphasis patrols.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP(SR)	25,000		0	5,000	30,000
CN	2014	HSIP(SR)	414,000		0	10,000	424,000
		Project Totals	**439,000**		**0**	**15,000**	**454,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	454,000	0	0	0	0
Totals	**454,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1526(002)		SEA-170	28	1.300	CE	No	N. Aloha St	N Halladay St	2,342,000	

Westlake Cycle Track

Design and construct a 6,700 foot (1.3 mile) two-way bicycle-only path along Westlake Avenue North. The cycle track will form part of the Cheshiahud Lake Union Loop trail. It will provide cyclists with a physical separation from both motorized and pedestrian traffic sidewalk between the Ship Canal Trail and Fremont Bridge at its north terminus and downtown Seattle on the South terminus.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	1,389,000		0	563,000	1,952,000
		Project Totals	**1,389,000**		**0**	**563,000**	**1,952,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,952,000	0	0	0
Totals	**0**	**1,952,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1560(001)		SEA-179	11	0.000	CE	No	4th Avenue	4th Avenue	8,000,000	

Yesler St over 4th Ave Bridge Replacement

Project replaces bridge constructed in 1909 and rebuilt in 1975 which is in poor condition. There is corrosion of structural steel, severe settlement of an abuttment and insufficient clearance for high-clearance loads. This bridge is in the Downtown Seattle Regional Growth Center. Major traffic generators include King Street Station, Stadium district, Yesler Terrace and First Hill hospitals. Due to this very urban location the bridge carries and crosses routes with heavy traffic including large numbers of pedestrian and bicycle commuters, and visitors from out of the area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	4,800,000		0	1,200,000	6,000,000
		Project Totals	**4,800,000**		**0**	**1,200,000**	**6,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
Totals	**6,000,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Seattle	**31,239,393**	**0**	**16,982,859**	**48,222,252**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Senior Services of King County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	SSKC-6	23	0.000	CE	No	N/A	N/A	314,614	14-05

Expand Hyde Shuttles

The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5310	157,307		0	157,307	314,614
		Project Totals	**157,307**		**0**	**157,307**	**314,614**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	314,614	0	0	0	0
Totals	**314,614**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of King County	**157,307**	**0**	**157,307**	**314,614**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Senior Services of Snohomish County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SSSC-6	23	0.000	CE	No	N/A	N/A	263,920	14-10

Mobility Management, Snohomish

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5310	211,520		0	52,400	263,920
		Project Totals	**211,520**		**0**	**52,400**	**263,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	263,920	0	0	0	0
Totals	**263,920**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Senior Services of Snohomish County	**211,520**	**0**	**52,400**	**263,920**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SL-12	18	0.000	CE	No	NW 145th Street and 3rd Avenue	NE 145th Street and Bothell Wa	396,000	14-06

145th Street (SR 523) Route Development Plan

This project will create a Route Development Plan (RDP) for 145th Street (SR-523) from 3rd Avenue NW to Bothell Way NE. Through the coordinated efforts of affected agencies including the Cities of Shoreline and Seattle, the Washington State Department of Transportation, King County, Metro Transit and Sound Transit, this plan will inventory and map existing conditions, project future traffic demands, identify future transportation issues of concern and identify solutions for this regionally significant corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	246,000		0	150,000	396,000
		Project Totals	**246,000**		**0**	**150,000**	**396,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	396,000	0	0	0	0
Totals	**396,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(353)		SL-10	24	0.000	CE	No	N/A	N/A	350,000	

City-Wide System Improvements

This project will improve safety throughout the City of Shoreline through: installation of countdown pedestrian heads on remaining City traffic signals, retiming of signals to accommodate slower walking speeds and ADA compliant pedestrian push buttons for traffic signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	250,000		0	0	250,000
		Project Totals	**250,000**		**0**	**0**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(018)		SL-9	28	0.250	CE	No	1st Ave NE	5th Ave NE	471,950	1403 AdMod

Shoreline Interurban Trail/Burke Gilman Connection - 195th St Trail, 1st Ave NE-5th Ave NE

This project will complete the final segment of separated trail that is a piece of the northern connection between Shoreline's Interurban Trail and the Burke Gilman Trail in Lake Forest Park. Similar to the recently completed project, this trail will also be located on the undeveloped right-of way of NE 195th Street, between 1st Avenue NE and 5th Avenue NE and will provide a connection to the pedestrian/bicycle bridge crossing I-5. The scope of the project includes a 10'- 12' wide paved trail for pedestrian and bicyclist use and the relocation of power poles currently in the trail footprint.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	33,090	33,090
CN	2014	CMAQ	294,100		0	45,900	340,000
		Project Totals	**294,100**		**0**	**78,990**	**373,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	373,090	0	0	0	0
Totals	**373,090**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shoreline	**790,100**	**0**	**228,990**	**1,019,090**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-1	23	0.000	CE	No	N/A	N/A	1,958,673	14-06

Purchase of Replacement Vehicles to Support Commuter Services

Purchase of replacement vehicles to suppport commuter transit services traveling into the Seattle UZA from Skagit County. Depending on the need the funds will be used to contribute to the purchase of either expansion or replacement of fixed route or vanpool vehicles. This project includes a portion of Skagit Transit's share of PSRC's STE UZA FTA 5307 funds for FY2012 and 2013.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	191,256		0	47,814	239,070
CN	2015	5307	471,675		0	117,919	589,594
		Project Totals	**662,931**		**0**	**165,733**	**828,664**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	239,070	589,594	0	0	0
Totals	**239,070**	**589,594**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**662,931**	**0**	**165,733**	**828,664**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SNH-10	04	0.000	CE	No	30th Street & SR9	30th Street & SR9	1,282,078	1402 AdMod

30th Street Widening

The project will widen 30th/56th Street and implement upgrades to support new lanes. The widening on the south side of 30th/56th Street will involve a new lane that acts as both a thru lane and a right turn lane and the addition of a transition lane. Associated improvements will include adjusting/adding signal heads, adjusting/adding traffic controller equipment, channelization, drainage, installation of a retaining wall and new sidewalk facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	199,000		0	51,000	250,000
		Project Totals	**199,000**		**0**	**51,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish	**199,000**	**0**	**51,000**	**250,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	V310(002)		SNOCO-114	11	0.000	CE	Yes	Howard Creek	Howard Creek	2,373,494	1410 AdMod

Howard Creek Bridge #496

Replace existing 61' timber structure with a new single span bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		BR	20,000		0	5,000	25,000
CN	2015		BR	1,539,254		0	384,813	1,924,067
			Project Totals	**1,559,254**		**0**	**389,813**	**1,949,067**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	1,924,067	0	0	0
Totals	**25,000**	**1,924,067**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(295)		SNOCO-119	21	0.000	CE	Yes	N/A	N/A	476,850	

Intersection Safety Improvements - 67th Avenue NE

This project is a sight distance improvement. This project will adjust the road grades to meet the minimum stopping sight distance of 425' based upon the 50 mph speed limit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	397,850		0	0	397,850
		Project Totals	**397,850**		**0**	**0**	**397,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	397,850	0	0	0	0
Totals	**397,850**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(111)		SNOCO-129	11	0.000	CE	Yes	May Creek Road	May Creek Road	3,000,000	

May Creek Bridge #559

Replace existing timber pile/concrete tub girder structure with a much longer single span concrete deck bulb tee girder structure supported on piles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	50,000	50,000
CN	2016		STP(BR)	1,941,600		0	435,400	2,377,000
			Project Totals	**1,941,600**		**0**	**485,400**	**2,427,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	50,000	2,377,000	0	0
Totals	**0**	**50,000**	**2,377,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	2601(001)		SNOCO-123	03	1.800	CE	Yes	SR 524	164th Street SW	18,617,266	14-05

North Road (SR 524 - 164th Street SW)

This project will construct two 12' travel lanes, a 12' continuous left turn lane, 5' bike lanes, and 5' sidewalks on both sides of the road. Curbs, gutters, and enclosed storm drainage will also be included for the length of the project. Storm water treatment will be improved to comply with current standards. Some portions of the road will be raised and curves will be modified to improve sight distance. Roadway illumination will be added or upgraded.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	5,000,000		0	0	5,000,000
		Project Totals	**5,000,000**		**0**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
Totals	**5,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(109)		SNOCO-117	11	0.000	DCE	Yes	64th Street NE	Glover Road	4,523,788	1401 AdMod

Pilchuck River Bridge #581

Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		BR	120,000		0	30,000	150,000
CN	2016		BR	2,866,675		0	716,669	3,583,344
			Project Totals	**2,986,675**		**0**	**746,669**	**3,733,344**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	150,000	3,583,344	0	0
Totals	**0**	**150,000**	**3,583,344**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(296)		SNOCO-121	21	0.000	CE	No	N/A	N/A	1,701,520	

Rural Road Safety Improvements - Methyl Methacrylate

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	224,433		0	225	224,658
		Project Totals	**224,433**		**0**	**225**	**224,658**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	224,658	0	0	0	0
Totals	**224,658**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SNOCO-128	04	1.600	CE	Yes	35th Avenue SE	132nd Street SE	15,150,000	

Seattle Hill Road

The proposed improvements to Seattle Hill Road include two 12' travel lanes, a continuous 12' center left turn lane, 5' bike lanes and 5' sidewalks on both sides of the roadway. Curbs, gutters and enclosed storm drainage will be included for the length of the project. Planter strips will be provided between the roadway and sidewalks where possible. Stormwater treatment for flow control and water quality will be improved to comply with current standards. Retaining walls may be required where widening results in significant grade changes. Curb ramps and sidewalk facilities will be upgraded per ADA requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	2,121,411	2,121,411
RW	2014	STP(UL)	878,569		0	0	878,569
		Project Totals	**878,569**		**0**	**2,121,411**	**2,999,980**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,999,980	0	0	0	0
Totals	**2,999,980**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2031(110)		SNOCO-116	11	0.000	CE	Yes	N/A	N/A	4,148,790	

SF Sauk River Bridge #540

Replace 203' steel/timber structure with 210' two-span, single-lane, pre-cast concrete girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		BR	40,000		0	10,000	50,000
CN	2014		BR	2,623,032		0	655,758	3,278,790
			Project Totals	**2,663,032**		**0**	**665,758**	**3,328,790**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,328,790	0	0	0	0
Totals	**3,328,790**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2563(001)		SNOCO-115	11	0.000	CE	Yes	231st St SW	Locust Way	2,441,614	

Swamp Creek Bridge #504

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		BR	200,000		0	50,000	250,000
CN	2014		BR	1,436,431		0	359,108	1,795,539
			Project Totals	**1,636,431**		**0**	**409,108**	**2,045,539**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,045,539	0	0	0	0
Totals	**2,045,539**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snohomish Co.	**17,287,844**	**0**	**4,818,384**	**22,106,228**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			SNQ-5	06	0.500	CE	Yes	SE Northern Street	Newton Street SE	5,110,631	

Downtown Redevelopment Project - Phase II

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	Ped/Bike Program	85,000	40,000	125,000
RW	2014		0		0	280,000	280,000
CN	2014		0		0	468,780	468,780
CN	2014		0	Ped/Bike Program	1,800,000	0	1,800,000
CN	2014	Discretionary	200,000		0	0	200,000
CN	2014	STP(R)	1,100,000		0	0	1,100,000
CN	2014		0	OTHER	317,000	0	317,000
		Project Totals	**1,300,000**		**2,202,000**	**788,780**	**4,290,780**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Snoqualmie

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,290,780	0	0	0	0
Totals	**4,290,780**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Snoqualmie	**1,300,000**	**2,202,000**	**788,780**	**4,290,780**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	downtown Seattle King S Stn	Lakewood Station	204,814,000	1401 AdMod

Commuter Rail Project: Seattle to Lakewood

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		5307	3,115,150		0	184,080,850	187,196,000
			Project Totals	**3,115,150**		**0**	**184,080,850**	**187,196,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	187,196,000	0	0	0	0
Totals	**187,196,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	2,968,882,000	1410 AdMod

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (~14 miles), and includes 10 new intermodal stations; over 2,000 P&R stalls; ~ 700 bicycle parking spaces; and a southbound HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the south entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the southbound HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	14,258,643		0	45,830,953	60,089,596
RW	2016		0		0	351,149,909	351,149,909
CN	2014	5307	5,000,000		0	1,250,000	6,250,000
CN	2016		0		0	104,059,647	104,059,647
		Project Totals	**19,258,643**		**0**	**502,290,509**	**521,549,152**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,339,596	0	455,209,556	0	0
Totals	**66,339,596**	**0**	**455,209,556**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	No	South 200th Street and 28th Av	South 316th Street and 23rd Av	1,677,645,359	

Federal Way Transit Extension (formerly South Corridor HCT Transit Extension)

Preliminary engineering (PE) and environmental work for extending light rail from the S. 200th St Station in SeaTac to the existing Federal Way Transit Center in Federal Way. The scope of work for this project includes: a) NEPA process and conceptual engineering (CE) for the entire segment from South 200th Street Station to Federal Way (~7.6 miles), and NEPA and PE for the segment from S. 200th Street to Kent/Des Moines Road (2.3 miles). NEPA work for the entire segment from S. 200th Street to Federal Way will include a Final EIS and Record of Decision. This project will include a terminus station near the existing Federal Way Transit Center and two intermediate stations: one in Kent/Des Moines, in the vicinity of Highline Community College, and one at S. 272nd Street, at the Federal Way city limits. All stations will accommodate 4-car trains. A 500-space parking garage will be built at the Kent/Des Moines and S. 272nd Street stations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	8,356,168	8,356,168
PE	2014		5307	1,000,000		0	0	1,000,000
PE	2015		5307	559,218		0	0	559,218
PE	2016			0		0	19,600,849	19,600,849
CN	2016			0		0	1,575,000	1,575,000
			Project Totals	**1,559,218**		**0**	**29,532,017**	**31,091,235**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,915,386	0	21,175,849	0	0
Totals	**9,915,386**	**0**	**21,175,849**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109040R	RTA-18	03	1.020	EIS	Yes	MP 6.22	MP 7.24	223,210,000	14-01

I-90 Two Way Transit and HOV Facility

Design and construct full-time HOV lanes for eastbound (EB) and westbound (WB) traffic on the outer I-90 roadways between Seattle and Bellevue. The project is being implemented in 3 stages due to the timing and availability of funding. This TIP project currently represents Stage 2 and 3. Stage 2 is currently under construction and provides an HOV lane on EB I-90 between Mercer Island and Bellevue, modifies the existing reversible HOV ramp at 80th Ave SE on Mercer Island, extends the EB I-90 to I-405 auxiliary lane and modifies Bellevue Way & I-405 HOV direct access from the EB HOV lane. Stage 3 is currently in final design and will provide improvements to EB and WB I-90 between Seattle and 80th Ave SE in Mercer Island. The most recent federal funding programmed to this project is for Stage 3 design work. The project is also funded by WSDOT as identified at PSRC IDs RTA-18A and RTA-18B.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		TIGER V	14,000,000		0	11,760,000	25,760,000
			Project Totals	**14,000,000**		**0**	**11,760,000**	**25,760,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,760,000	0	0	0	0
Totals	**25,760,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	1,322,300,000	

Lynnwood to Northgate Link Light Rail Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	52,380,031	52,380,031
RW	2015			0		0	1,050,000	1,050,000
CN	2016			0		0	996,000	996,000
			Project Totals	**0**		**0**	**54,426,031**	**54,426,031**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	52,380,031	1,050,000	996,000	0	0
Totals	**52,380,031**	**1,050,000**	**996,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	2,131,400,000	14-06

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project which includes a 4.3 mile light rail extension from UW Station to Northgate Station. This project includes three stations: U District Station, in the University District along Brooklyn Ave between NE 43rd St and NE 45th Street; Roosevelt Station, along 12th Ave NE between NE 65th St and NE 67th St and; Northgate Station, located east of 1st Ave NE and NE 103rd St. King County Metro will complete PE/NEPA to rebuild the current Northgate Transit Center (NTC) to a TOD-supportive transit center, and PE/NEPA for bike/ped improvements around NTC, improving accessibility to North Seattle Community College. City of Seattle will complete PE/NEPA for a new two-way cycle track and buffer, along the west side of 1st Avenue NE, from NE 92nd Street to NE 103rd Street. Cycle track will include 2 bike lanes and a buffer between bike lanes and adjacent traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	97,978,132	97,978,132
RW	2014			0		0	66,521,208	66,521,208
CN	2014		5307	1,863,798		0	419,600,000	421,463,798
CN	2016			0		0	13,486,202	13,486,202
			Project Totals	**1,863,798**		**0**	**597,585,542**	**599,449,340**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	585,963,138	0	13,486,202	0	0
Totals	**585,963,138**	**0**	**13,486,202**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RED-42A	28	0.080	EIS	No	152nd Ave NE and 2900 block	NE 31st St and 15000 block	10,177,415	1403 AdMod

Overlake Village Bicycle-Pedestrian Bridge

Construct a new bicycle and pedestrian bridge over SR 520 locating the southern landing at the East Link Light Rail Overlake Village Station and Overlake Regional Growth Center with the north landing in the vicinity of the SR 520 Regional Trail and NE 31st Street. Design is accomodated in RED-42.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(UL)	5,000,000		0	5,177,415	10,177,415
		Project Totals	**5,000,000**		**0**	**5,177,415**	**10,177,415**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,177,415	0	0	0	0
Totals	**10,177,415**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-59A	28	0.000	EIS	Yes	Dept. of Defense Tank Farm	Mukilteo waterfront	18,313,000	1406 AdMod

Pedestrian Bridge at Mukilteo Commuter Rail Station

Construction of a pedestrian bridge at the Mukilteo Commuter Rail Station linking two commuter rail platforms located on either side of the BSNF tracks with the Sounder Commuter Rail Station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	2,447,000	2,447,000
RW	2014		0		0	3,588,000	3,588,000
CN	2014		0		0	1,375,000	1,375,000
CN	2014	5307	978,758		0	3,756,041	4,734,799
		Project Totals	**978,758**		**0**	**11,166,041**	**12,144,799**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,144,799	0	0	0	0
Totals	**12,144,799**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-88	23	0.000	DCE	Yes	N/A	N/A	51,537,000	14-10

Puyallup Station Improvements

Building an approximately 420-stall parking garage. Other improvements include a pedestrian bridge over 5th Street NW; a pedestrian /bicycle bridge over the railroad tracks at the station; and a surface parking lot along 3rd Ave NW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0		0	3,547,000	3,547,000
		Project Totals	**0**		**0**	**3,547,000**	**3,547,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,547,000	0	0	0
Totals	**0**	**3,547,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-5	23	0.000	CE	No	N/A	N/A	204,112,000	14-06

Regional Express Bus Procurement Program

This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The 2014 FTA formula 5337HIMB funds in the project will support the acquisition of approximately 8- buses. Over the life of this project (2002- 2017), a total of approximately 71 buses will be acquired under this project, involving the procurement of diesel, compressed natural gas and/or hybrids. The buses are maintained by existing transit agencies within the region. This project is coordinated with Community Transit, King County Metro and Pierce Transit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5337	5,041,134		0	0	5,041,134
CN	2016		0		0	126,959,750	126,959,750
		Project Totals	**5,041,134**		**0**	**126,959,750**	**132,000,884**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,041,134	0	126,959,750	0	0
Totals	**5,041,134**	**0**	**126,959,750**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82A	23	2.300	EIS	No	South 200th St and 28th Ave	Highline CC vic.	415,483,000	14-06

S. 200th to Highline CC Extension

This project provides design through construction to extend light rail 2.3 miles from S 200th Street in the City of SeaTac to Kent/Des Moines in the vicinity of Highline Community College. This light rail extension will include one new station to be located near Highline Community College. The new station is planned to include approximately 1000 parking spaces; bus transfer facilities and vanpool/carpool accommodations; and bicycle and pedestrian connections, landscaping and public art. Preliminary engineering and environmental work for this project is included under RTA-82.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	3,125,971		0	781,493	3,907,464
		Project Totals	**3,125,971**		**0**	**781,493**	**3,907,464**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,907,464	0	0	0	0
Totals	**3,907,464**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-83	23	0.000	CE	No	n/a	n/a	17,413,000	

Sounder Vehicle Preservation and Maintenance Program

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder major locomotive overhauls, engine overhauls, and truck overhauls and other commuter rail vehicle preservation projects. This project contains funds for Sound vehicle preservation and maintenance scheduled to be expended in FFY 2013 and 2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	570,000	570,000
CN	2014		5307	2,096,836		0	6,324,664	8,421,500
			Project Totals	**2,096,836**		**0**	**6,894,664**	**8,991,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,991,500	0	0	0	0
Totals	**8,991,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-77	23	2.000	EIS	Yes	SeaTac Airport	S 200th St (SeaTac)	383,241,000	1401 AdMod

South Link: Airport to S 200th Light Rail Extension

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	38,197,000	38,197,000
RW	2014		5307	1,920,829		0	17,693,077	19,613,906
CN	2014			0		0	280,860,000	280,860,000
CN	2016			0		0	6,885,000	6,885,000
			Project Totals	**1,920,829**		**0**	**343,635,077**	**345,555,906**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,473,906	38,197,000	6,885,000	0	0
Totals	**300,473,906**	**38,197,000**	**6,885,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-89	23	0.000	DCE	Yes	N/A	N/A	38,730,000	14-10

Sumner Station Improvements

Building a garage of approximately 400 parking spaces. Other improvements include sidewalk improvements at Academy Street and Cherry Avenue and bicycle routes on streets leading to the station; a pedestrian/bicycle bridge over the railroad tracks at the station; and modifications to surrounding sidewalks and curb ramps. Scope also includes additional storage for bicycles and traffic signal improvements in the station area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0		0	4,800,000	4,800,000
		Project Totals	**0**		**0**	**4,800,000**	**4,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,800,000	0	0	0
Totals	**0**	**4,800,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-81	23	1.300	EA	Yes	N/A	N/A	129,434,000	

Tacoma Link Expansion Project

Expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, and environmental review for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	2,057,323	2,057,323
		Project Totals	**0**		**0**	**2,057,323**	**2,057,323**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,057,323	0	0	0	0
Totals	**2,057,323**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-84	23	0.000	DCE	Yes	M Street	Tacoma Dome Station	70,527,000	14-06

Tacoma Trestle Track & Signal

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5337	7,919,958		0	10,245,042	18,165,000
RW	2014	5337	3,000,000		0	6,432,000	9,432,000
CN	2014	TIGER V	10,000,000		0	8,460,000	18,460,000
CN	2015		0		0	24,470,000	24,470,000
		Project Totals	**20,919,958**		**0**	**49,607,042**	**70,527,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,057,000	24,470,000	0	0	0
Totals	**46,057,000**	**24,470,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-62	23	0.000	CE	Yes	N/A	N/A	49,134,000	

Tukwila Station

Preliminary engineering, design, right-of-way acquisition and eventually construction work for a permanent commuter rail station in Tukwila. The station will be located south of Longacres Way and west of the BNSF railroad tracks. The station may include two platforms with canopies, parking, a bus transfer facility, and bike lockers. This project received 2009 ARRA funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	6,872,000	6,872,000
RW	2014		0		0	12,296,000	12,296,000
CN	2014		0		0	2,304,000	2,304,000
CN	2015		0		0	15,728,235	15,728,235
		Project Totals	**0**		**0**	**37,200,235**	**37,200,235**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,168,000	18,032,235	0	0	0
Totals	**19,168,000**	**18,032,235**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3D	23	3.000	EIS	Yes	PSST in downtown Seattle	University of WA-Husky Stadium	1,756,007,000	14-04

University Link

The University link (U-Link) project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel (PSST) to the University of Washington (UW) Station with an intermediate station at Capitol Hill.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309(NS)	110,000,000		0	123,496,073	233,496,073
CN	2016		0		0	28,046,000	28,046,000
		Project Totals	**110,000,000**		**0**	**151,542,073**	**261,542,073**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	233,496,073	0	28,046,000	0	0
Totals	**233,496,073**	**0**	**28,046,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sound Transit	**188,880,295**	**0**	**2,123,043,062**	**2,311,923,357**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			STN-10	28	0.300	DCE	Yes	280th Street NW	288th Street NW	917,500	

Cedarhome Elementary Safe Routes to School

This project will re-construct 68th Avenue NW between 280th Street NW and 288th Street NW. Project includes right-of-way acquisition, drainage, curb, gutter and sidewalk on the west side.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	SRTS	14,000	OTHER	54,000	42,000	110,000
RW	2014	SRTS	17,000	OTHER	66,000	51,000	134,000
CN	2014	SRTS	140,750	OTHER	297,000	235,750	673,500
		Project Totals	**171,750**		**417,000**	**328,750**	**917,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	917,500	0	0	0	0
Totals	**917,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stanwood	**171,750**	**417,000**	**328,750**	**917,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Does no	STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5309(Bus)	583,604		0	107,073	690,677
		Project Totals	**583,604**		**0**	**107,073**	**690,677**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
Totals	**690,677**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stillaguamish Tribe	**583,604**	**0**	**107,073**	**690,677**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	S310(004)		SUL-9	06	0.250	CE	No	5th Street	8th Street	1,050,534	14-06

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	22,500	22,500
CN	2014	CDBG	225,500	OTHER	185,000	0	410,500
CN	2014	STP	440,000	TIB	70,951	44,483	555,434
		Project Totals	**665,500**		**255,951**	**66,983**	**988,434**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	988,434	0	0	0	0
Totals	**988,434**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sultan	**665,500**	**255,951**	**66,983**	**988,434**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			SUM-12	04	1.500	CE	Yes	County Line Road (King County)	24th Street East (Sumner)	18,850,000	

136th Avenue/Valentine Road Corridor Improvement Project

The project will expand the road corridor from a 2-lane road to a 3-lane road with a two-way left turn lane, non-motorized facilities, illumination and a stormwater conveyance and detention system. A new signal will be included at Valentine and 24th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	7,423,000	7,423,000
CN	2014	STP(UL)	4,090,937		0	1,737,077	5,828,014
		Project Totals	**4,090,937**		**0**	**9,160,077**	**13,251,014**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,251,014	0	0	0	0
Totals	**13,251,014**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3150(008)		SUM-13	28	0.000	DCE	Yes	N/A	N/A	12,000,000	

Stuck River Bridge Replacement

Replace the Bridge Street Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	80,000	80,000
RW	2014		STP(BR)	320,000		0	0	320,000
			Project Totals	**320,000**		**0**	**80,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1270(012)		SUM-17	28	0.720	CE	Yes	Bridge Street Bridge	Fryar Ave Bridge	1,968,210	1410 AdMod

Sumner Trail #3 (Main to Puyallup)

This project will construct approximately 3,750 LF of Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete Sumner's core trail system running the length of Sumner (north to south) that will connect the Interurban Trail to the Foothills Trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	35,681	35,681
PE	2016		TAP(UL)	228,624		0	0	228,624
			Project Totals	**228,624**		**0**	**35,681**	**264,305**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,681	0	228,624	0	0
Totals	**35,681**	**0**	**228,624**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sumner	**4,639,561**	**0**	**9,275,758**	**13,915,319**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(057)		TAC-99	28	0.000	CE	No	N/A	N/A	778,240	14-06

2014 Sidewalk Reconstruction Project

The project will consist of preliminary design (site inspection and property owner notification) and construction that will reconstruct unfit or unsafe sidewalk at sites within the City limits of Tacoma. At corner sites that have unfit or unsafe sidewalk at the corners, sidewalk ramps shall be constructed as per RCW 35.68.075.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	558,240		0	150,000	708,240
		Project Totals	**558,240**		**0**	**150,000**	**708,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	708,240	0	0	0	0
Totals	**708,240**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3190(007)		TAC-90	04	0.100	CE	Yes	Hosmer Street	I-5	340,000	

72nd Street S/Hosmer at I-5 ramp

This project will construct a new right turn lane on S. 72nd St.to access the on ramp for northbound I-5.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	HSIP	66,000		0	0	66,000
CN	2015	HSIP	242,000		0	0	242,000
		Project Totals	**308,000**		**0**	**0**	**308,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,000	242,000	0	0	0
Totals	**66,000**	**242,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3081(004)		TAC-85	28	0.700	CE	No	S. 7th Street & Pacific Ave	S. 17th Street & Pacific Ave	8,979,522	

Downtown Streetscape Improvements

The downtown region bounded by S. 7th St. to S. 17th St. along Pacific Avenue will be revised by transitioning existing right-of-way for multimodal use, including new bike sharrows, widening sidewalks, street trees, and other amenities. The project also includes innovative stormwater solutions with self contained rain gardens to treat the drainage from Pacific Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	4,175,842	4,175,842
CN	2014	Discretionary	1,244,780		0	0	1,244,780
		Project Totals	**1,244,780**		**0**	**4,175,842**	**5,420,622**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,420,622	0	0	0	0
Totals	**5,420,622**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3260(008)		TAC-93	05	0.200	CE	No	Lincoln Ave.	SR 509 Frontage Road	867,052	1408 AdMod

Milwaukee Way Overlay

This project will improve Milwaukee Way with an asphalt overlay. The project will be completed in two stages. The first is from Lincoln Avenue to 600 feet south of Marshall Avenue. The second segment is from 600 feet south of Marshall Avenue to the frontage road north of SR 509. The curb lanes will be ground out to maintain the existing gutter grades and ADA improvements will be installed where necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	637,500		0	99,494	736,994
		Project Totals	**637,500**		**0**	**99,494**	**736,994**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	736,994	0	0	0	0
Totals	**736,994**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1280(034)		TAC-87	28	1.000	DCE	Yes	Thea Foss Waterfront	South Tacoma Way & C Street	6,275,000	1410 AdMod

Prairie Line Trail

This project includes Preliminary Engineering for the Prairie Line Trail project and construction of the first segment of the project. Construction of this project will be completed in segments. The design consists of a multi-use trail of varying widths extending from Dock Street on the Thea Foss Waterfront to South Tacoma Way & C Street. The project includes street crossing improvements, potential signalization improvements, wayfinding, lighting, stormwater improvements, landscaping, public art and amenities. The first phase of construction includes the segment of trail from the Thea Foss Waterfront at Dock Street to the University of Washington (UWT) at the corner of Pacific Avenue and 17th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	OTHER	50,000	0	50,000
RW	2014		0		0	13,500	13,500
RW	2015	TAP(UL)	86,500		0	0	86,500
CN	2014		0		0	286,500	286,500
CN	2015	TAP(UL)	1,832,872		0	0	1,832,872
		Project Totals	**1,919,372**		**50,000**	**300,000**	**2,269,372**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	1,919,372	0	0	0
Totals	**350,000**	**1,919,372**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3246(012)		TAC-69	08	0.150	CE	Yes	Portland Avenue	Puyallup River	38,650,000	14-03

Puyallup Bridge F16A & F16B Replacement

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	BR	725,000		0	0	725,000
CN	2014	BR	7,622,800		0	0	7,622,800
CN	2014	STP(UL)	12,200,000		0	1,904,046	14,104,046
CN	2014		0	FMSIB	5,000,000	0	5,000,000
CN	2014		0	OTHER	6,950,000	0	6,950,000
		Project Totals	**20,547,800**		**11,950,000**	**1,904,046**	**34,401,846**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,401,846	0	0	0	0
Totals	**34,401,846**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3298(002)		TAC-96	14	0.100	DCE	No	N/A	N/A	1,880,000	

Schuster Parkway Bridge Rehabilitation

The work will include rehabilitating the deck, expansion joints, possible approach work and general bridge rehabilitation work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	1,524,000		0	0	1,524,000
		Project Totals	**1,524,000**		**0**	**0**	**1,524,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,524,000	0	0	0	0
Totals	**1,524,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3101(005)		TAC-88	28	0.150	CE	No	East 52nd	East 54th	414,360	

Sheridan Elementary- Safe Routes to Schools

The project will install bulb outs, sidewalks, ADA ramps, on-site bicycle racks and may include curb and gutter, drainage, landscaping and other pedestrian and bicycle amenities. Infrastructure improvements will be enhanced by providing education to students, staff and parents and incentives and encouragement. Tacoma Police Department will provide increased enforcement to improve safety for pedestrians and cyclists.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	SRTS	309,360		0	0	309,360
		Project Totals	**309,360**		**0**	**0**	**309,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	309,360	0	0	0	0
Totals	**309,360**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2977(008)		TAC-81	05	1.160	CE	No	S. 43rd Street	S. 66th Street	4,147,749	

South Tacoma Way Corridor Multimodal Improvement

This project will provide an asphalt overlay of South Tacoma Way, add new transit stop pads, and new transit shelters at existing stops, replace hazardous sidewalk, add sidewalk where necessary, streetlighting, landscaping, midblock pedestrian signal, reconstruct driveways and curb ramps for ADA compliance. The overlay will be from S. 43rd St. to S. 47th St. and from S. 56th St. to S. S.66th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	OTHER	1,299,000	0	1,299,000
CN	2014	STP(UL)	2,018,661		0	315,051	2,333,712
		Project Totals	**2,018,661**		**1,299,000**	**315,051**	**3,632,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,632,712	0	0	0	0
Totals	**3,632,712**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3067(001)		TAC-89	14	0.200	CE	Yes	S. Delin Street	Center Street	11,542,021	14-02

Tacoma Avenue South Bridge Rehabilitation

The project will rehabilitate the Tacoma Avenue South Bridge. The improvements will include a new deck, sidewalk, guardrails and streetlights. Structural elements such as beams and columns will be improved as necessary to complete the rehabilitation. Spot painting will be used to repair the surface finish. The project may include other bridge and roadway amenities to complete the rehabilitation and approach work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		BR	7,856,917	OTHER	2,000,000	0	9,856,917
			Project Totals	**7,856,917**		**2,000,000**	**0**	**9,856,917**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,856,917	0	0	0	0
Totals	**9,856,917**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-94	28	0.000	CE	Yes	11th Street	4th Street	1,676,536	

Thea Foss Waterway- Site 10 Esplanade

The Thea Foss Site 10 Esplanade project will continue construction of the public esplanade along the Foss Waterway. The concrete esplanade will be pile supported and will replace a deteriorated wooden boardwalk. The project will include a concrete walkway with lighting, benches, landscaping, and railing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	CMAQ	50,000		0	7,803	57,803
		Project Totals	**50,000**		**0**	**7,803**	**57,803**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,803	0	0	0	0
Totals	**57,803**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	12WA(005)		TAC-91	28	13.000	DCE	No	S. 96th and Park Ave.	N. 26th and Pearl St.	2,221,502	14-01

Top-4 Bikeways Project

The Top-4 Bikeways Project will add 13 miles of bikeways and pedestrian improvements across Tacoma and creates the core of the city's on-street bike network. The project connects Tacoma's neighborhoods and downtown, providing safe and convenient bicycle and pedestrian access to schools, parks, transit, residential areas, retail and job centers. Improvements include pedestrian crossings, traffic calming, accessibility enhancements, and bicycle facilities. Funds will also support programmatic elements for bicycle and pedestrian education, encouragement, enforcement, evaluation and engineering. The $95,000 Transportation Alternatives Program funds will construct an intersection improvement at Fawcett and S 19th in downtown Tacoma for pedestrians, bicyclists and persons with disabilities, including ADA curb ramps, a pedestrian and bicycle median island as well as new crosswalks where currently none exist.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(UL)	95,000		0	45,892	140,892
		Project Totals	**95,000**		**0**	**45,892**	**140,892**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,892	0	0	0	0
Totals	**140,892**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2983(003)		TAC-97	14	0.200	DCE	No	S. 35th Street	S. 38th Street	3,000,000	

Union Avenue Viaduct Rehabilitation

The work will include rehabilitating the deck, expansion joints, possible approach work and general bridge rehabilitation work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	2,800,000		0	0	2,800,000
		Project Totals	**2,800,000**		**0**	**0**	**2,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,800,000	0	0	0	0
Totals	**2,800,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tacoma	**39,869,630**	**15,299,000**	**6,998,128**	**62,166,758**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1380(003)		TUK-52	14	0.200	DCE	Yes	Interstate 5	Airport Way South	12,245,600	

Boeing Access Road Bridge Rehabilitation

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Norther and Union Pacific Railroads. Work will include rehabilitation of the bridge sub-structure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	80,000		0	20,000	100,000
CN	2014	STP(BR)	8,625,600		0	2,220,000	10,845,600
		Project Totals	**8,705,600**		**0**	**2,240,000**	**10,945,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,945,600	0	0	0	0
Totals	**10,945,600**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1320(003)		TUK-53	28	0.300	DCE	No	Tukwila International Blvd.	42nd Ave S	1,082,000	

Thorndyke Elementary Safe Routes to School

The project includes sidewalk, curb, gutter, drainage, crossing improvements, illumination, walking school bus, educational materials, maps, events and enforcement. 1,500 linear feet of 6 foot wide sidewalk, curb, gutter, and drainage will be constructed on one side of S 150th St between Tukwila International Blvd. and 42nd Ave S. Pedestrian countdown modules will be installed at the signalized intersection of 42nd Ave S and S 150th St. Illumination improvements on existing wooden poles will be added.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP(SR)	417,000		0	589,000	1,006,000
			Project Totals	**417,000**		**0**	**589,000**	**1,006,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,006,000	0	0	0	0
Totals	**1,006,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9917(022)		TUK-54	28	1.000	DCE	No	SR 599 (i.e. S 118th St)	North City Limits (i.e. S 104t	678,480	

Tukwila Manufacturing/Industrial Center Smart Street Non Motorized Project

This project will provide bicycle facilities along a corridor that includes portions of East Marginal Way South, Boeing Access Road, and Airport Way South. The limits of the corridor extend from SR599 to the south end to the Tukwila City Limits on the north end at Airport Way South. The improvements will include a combination of bicycle lanes, a shared use path, and shared bicycle/vehicle lanes, and striping of existing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	75,233	75,233
CN	2014	CMAQ	482,047		0	0	482,047
		Project Totals	**482,047**		**0**	**75,233**	**557,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	557,280	0	0	0	0
Totals	**557,280**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1320(002)		TUK-50	28	0.640	DCE	Yes	Near Riverside office complex	Best Western hotel 15901 WVHwy	10,172,833	14-02

Tukwila Urban Center Pedestrian/Bicycle Bridge over Green River

Development of a new pedestrian/bicycle bridge across the Green River, connecting the Tukwila Urban Center 'core' to the Sounder Commuter Rail/Amtrak Station and surrounding neighborhood of transit-oriented development. The project, a pedestrian/bicycle bridge across the Green River, will form the backbone of a pedestrian corridor connecting the compact land uses and high ridership bus stop in the core of the urban center, with the Sounder Commuter Rail/Amtrak Station and its surrounding transit-oriented development. This will improve public access to the station from all parts of the center, and provide a direct, safe and enjoyable walking experience. The high level of urban level amenity will attract the types and densities of uses envisioned in a regional center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0	OTHER	870,000	230,000	1,100,000
		Project Totals	**0**		**870,000**	**230,000**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,100,000	0	0	0	0
Totals	**1,100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tukwila	**9,604,647**	**870,000**	**3,134,233**	**13,608,880**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: University of Washington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			UW-2	11	0.040	DCE	No	Burke Gilman Trail to the west	Hec Edmundson Pavilion	12,000,000	14-06

Hec Edmundson Pedestrian/Bicycle Bridge Replacement Project

This project will replace the Hec Edmundson Pedestrian/Bicycle Bridge with a modern structure that meets current engineering standards and provides full vertical clearance for vehicular traffic on Montlake Boulevard Northeast/SR 513 and extends the bridge span to support Montlake Boulevard Northeast/SR 513 HOV lane envisioned in the University Area Transportation Action Strategy (UATAS). The bridge replacement will also address pedestrian and bicycle accommodations, ADA compliance, and provide aesthetic enhancements, including providing traffic control devices, wayfinding such as signage and surface markings, pedestrian scale lighting, accent lighting, interpretive messaging and public art, and design improvements to meet ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	1,470,500		0	239,500	1,710,000
		Project Totals	**1,470,500**		**0**	**239,500**	**1,710,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,710,000	0	0	0	0
Totals	**1,710,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for University of Washington	**1,470,500**	**0**	**239,500**	**1,710,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3212(001)		UVP-20	28	0.500	CE	No	Bridgeport Way W	67th Ave W	910,000	

44th Street Safe Routes to Schools

Engineering: Construct approximately 2000 LF of sidewalk (6-ft wide), bike lane, and pedestrian oriented street lighting along the north side of 44th Street with crossing ramp upgrades at intersections. Education/Encouragement: Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Enforcement: Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(SR)	690,000		0	0	690,000
		Project Totals	**690,000**		**0**	**0**	**690,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,000	0	0	0	0
Totals	**690,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1343(003)		UVP-21	21	0.600	CE	No	Grandview Drive West	89th Avenue Ct West	540,000	1403 AdMod

56th Street Safe Routes to Schools

Engineering: Construct approximately 1,100 LF sidewalk (5-ft wide), and approximately 2,000 LF of pedestrian oriented street lighting along the north side of 56th Street with crossing ramp upgrades and 5 new crosswalks at intersections, pedestrian refuge island at the school entrance, and bicycle awareness signs along the route. Education/Encouragement: Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Enforcement: Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(SR)	2,663		0	10,000	12,663
CN	2014	TAP(SR)	384,000		0	66,000	450,000
		Project Totals	**386,663**		**0**	**76,000**	**462,663**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	462,663	0	0	0	0
Totals	**462,663**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2947(014)		UVP-12	04	0.500	DCE	Yes	27th Street	City limits vic. S 19th Street	3,086,583	1406 AdMod

Bridgeport Phase 5 Roadway Improvements

The project will provide curb, gutters, planter strips, 6 ft. sidewalks, and 5 ft. bicycle lanes on both sides of the street (matching into existing improvements to the north and south). Storm drainage will be improved/adjusted and detention/treatment will be provided. Streetlights will be provided for safety. Transit shelters, benches, trash receptacles, and bicycle racks will be installed to support pedestrian and bicycle activity and to encourage use of the transit system within the corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,603,661		0	300,434	1,904,095
CN	2014	STP(UL)	321,339		0	0	321,339
		Project Totals	**1,925,000**		**0**	**300,434**	**2,225,434**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,225,434	0	0	0	0
Totals	**2,225,434**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UVP-6B	21	0.380	DCE	Yes	Chambers Lane	67th Avenue	1,800,000	14-06

Bridgeport Way Phase 4A

This project will provide curb, gutters, planter strips, 6' sidewalk, 5' bicycle lanes, street lights and median islands. The storm system will be replaced/modified as necessary. Stormwater improvements will be provided with water quality treatment for 150% of new impervious surface. Signals will be interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated. PE phase of this project was funded under a joint UP/Lakewood corridor design project (UVP-6).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(UL)	340,000		0	60,000	400,000
		Project Totals	**340,000**		**0**	**60,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3200(003)		UVP-19	28	0.720	CE	No	79th Ave W	Beckonridge Drive W	1,325,000	

Cirque Drive Safe Routes to Schools

Engineering: Construct approximately 3,800 LF sidewalk (6-ft wide), bike lane (5-ft wide), landscaped pedestrian buffer (2 to 5-ft),and pedestrian oriented street lighting along the north side of Cirque Drive with new signalized crosswalks at 79th and Cirque and 83rd and Cirque, and crossing ramp upgrades at intersections. Education/Encouragement: Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Enforcement: Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(SR)	920,000		0	0	920,000
		Project Totals	**920,000**		**0**	**0**	**920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	920,000	0	0	0	0
Totals	**920,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			UVP-22	21	0.740	CE	No	40th (Elwood); Elwood (44th)	Cirque (Elwood); Sunset (44th)	971,131	14-05

Elwood/44th St Safe Routes to Schools

Construct approximately 3,900 LF sidewalk (5 to 6-ft wide), bike lane (5-ft wide), landscaped pedestrian buffer (0 to 5-ft),and pedestrian oriented street lighting along the east side of Elwood Drive between Cirque Dr and 40th Street and along the south side of 44th Street between Elwood and Sunset Drive, with crossing upgrades at intersections. Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction. Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP(SR)	100,000		0	0	100,000
CN	2015	HSIP(SR)	711,131		0	0	711,131
CN	2015		0		0	160,000	160,000
		Project Totals	**811,131**		**0**	**160,000**	**971,131**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	871,131	0	0	0
Totals	**100,000**	**871,131**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	2957(006)		UVP-9	04	0.570	DCE	Yes	Regents Blvd	S 19th Street	2,559,300	

Mildred/67th Roadway Improvements

The project will provide curb, gutters, planter strips, 6' sidewalks, 5' bicycle lanes, and street lights along both sides of the street. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided above the requirements of the DOE Manual. Two new transit stops will be added on the street and transit shelters and amenities will be installed. Connections will be provided to nearby commercial areas. Striping will be provided as needed. A dedicated Transit lane will be provided at the 19th St intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	1,516,691		0	236,709	1,753,400
		Project Totals	**1,516,691**		**0**	**236,709**	**1,753,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,753,400	0	0	0	0
Totals	**1,753,400**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for University Place	**6,589,485**	**0**	**833,143**	**7,422,628**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: Pierce

Agency: Wilkeson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1445(003)		WILK-2	28	0.190	CE	Yes	Hill Street/SR 165	Railroad Avenue/SR 165	810,530	1402 AdMod

Foothills Trail Extension Through Town Center of Wilkeson to Railroad Avenue

The project will extend the Foothills Trail from its current terminus just south of Hill Street across Wilkeson Creek, through the Wilkeson town center, and to Railroad Avenue. Crosswalks and pedestrian lighting will be included in the design. Property that was previously a railroad corridor will be purchased to extend the trail and the old railroad trestle over Wilkeson Creek will be evaluated to determine if it can be retrofitted to serve as the trail bridge over Wilkeson Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(UL)	105,000	OTHER	17,900	0	122,900
		Project Totals	**105,000**		**17,900**	**0**	**122,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	122,900	0	0	0	0
Totals	**122,900**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wilkeson	**105,000**	**17,900**	**0**	**122,900**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WNV-13	03	1.100	DCE	Yes	156th Avenue NE	171st Place NE	10,219,000	1402 AdMod

Woodinville-Duvall Rd Widening Project (400ft west of 156th Ave NE to 171st Place NE)

The NE Woodinville-Duvall Road will be widened to provide a center turn lane, and bike lanes, curb, gutter, and sidewalks on both sides. The project will include storm drainage improvements, traffic signal improvements including signal interconnect, the addition of two new signals, street lighting, landscaping improvements, and the installation of planted medians and curbing to implement turn restrictions at two intersections. The project will also replace an existing water main for the length of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	546,852	TIB	4,500,000	3,953,116	8,999,968
		Project Totals	**546,852**		**4,500,000**	**3,953,116**	**8,999,968**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,999,968	0	0	0	0
Totals	**8,999,968**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Woodinville	**546,852**	**4,500,000**	**3,953,116**	**8,999,968**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		809936D	WDUC-32	07	1.000	EA	Yes	S Holgate St	S King St	358,174,038	

SR-99: S Holgate St to S King Street - Viaduct Replacement

The South Holgate to South King work specifically includes the removal of the existing Alaskan Way Viaduct from S. Holgate St. to the vicinity of S. King St. with replacement of a new SR 99 facility from S. Holgate St. to S. Royal Brougham Way and construction of SR 519 from the intersection of S. Atlantic St. and Utah Ave S. to S. Royal Brougham Way. A temporary connection to the viaduct will be constructed during this stage to ensure that SR 99 is operational during the construction of the Central Waterfront project. This project is eligible for advance construction funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	6,238,477		0	867,113	7,105,590
		Project Totals	**6,238,477**		**0**	**867,113**	**7,105,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,105,590	0	0	0	0
Totals	**7,105,590**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		809935A	WDAWV-1	24	0.000		No	Hudson St.	Ward St.	4,232,090	

SR-99: S Hudson St to Ward St - Automated Viaduct Closure Gates System

The project will install monitoring equipment, signage, gates, fiber optic connections and other traffic management devices that in the event of an emergency will notify travelers of a closure, prevent vehicle access onto the Alaskan Way Viaduct, and detour traffic away from the structure. The goal of this project is to quickly close the structure to the travelling public, in coordination with local agencies such as SDOT, after an earthquake or other event.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	38,462		0	1,538	40,000
CN	2014	NHPP	211,538		0	13,462	225,000
		Project Totals	**250,000**		**0**	**15,000**	**265,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	265,000	0	0	0	0
Totals	**265,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(111)	809936E	WDUC-33	07	1.000	EIS	Yes	S King St	Roy St	2,239,460,810	14-01

SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	5,044,498	5,044,498
PE	2015		0		0	8,686,112	8,686,112
CN	2014	NHPP	65,363,559		0	283,984,026	349,347,585
CN	2014	STP(S)	734,935		0	0	734,935
CN	2015	NHPP	15,200,000		0	265,629,929	280,829,929
		Project Totals	**81,298,494**		**0**	**563,344,565**	**644,643,059**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	355,127,018	289,516,041	0	0	0
Totals	**355,127,018**	**289,516,041**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Alaska Way Viaduct Project	**87,786,971**	**0**	**564,226,678**	**652,013,649**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	149,210,585	14-06

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Construction funds programmed to date complete Phase 1 only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	3,875,943	3,875,943
CN	2014		5307	8,419,156		0	20,414,592	28,833,748
			Project Totals	**8,419,156**		**0**	**24,290,535**	**32,709,691**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,709,691	0	0	0	0
Totals	**32,709,691**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	207,293,000	14-09

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	500,000		0	0	500,000
CN	2015			0		0	31,420,354	31,420,354
CN	2016		NHPP	500,000		0	0	500,000
CN	2017		NHPP	115,683,646		0	0	115,683,646
			Project Totals	**116,683,646**		**0**	**31,420,354**	**148,104,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	31,920,354	500,000	115,683,646	0
Totals	**0**	**31,920,354**	**500,000**	**115,683,646**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903834A	WSF-112	26	0.000	DCE	No	N/A	N/A	3,945,504	14-09

SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	5307	591,877		0	24,663	616,540
		Project Totals	**591,877**		**0**	**24,663**	**616,540**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	616,540	0	0	0	0
Totals	**616,540**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904255A	WSF-110	26	0.000	CE	No	N/A	N/A	1,338,893	

SR 104/Kingston Terminal - Trestle Pavement Rehabilitation

Remove and replace the concrete trestle pavement, and perform upland pavement repair and storm water retrofit work at the Kingston Ferry Terminal. The trestle pavement is in poor condition and needs replacement. This project will provide storm water treatment for the facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	FBP	164,227		0	0	164,227
CN	2014	FBP	553,933		0	612,995	1,166,928
		Project Totals	**718,160**		**0**	**612,995**	**1,331,155**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,331,155	0	0	0	0
Totals	**1,331,155**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	18,762,685	1409 AdMod

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	5309(Bus)	3,495,230		0	0	3,495,230
CN	2016	STP	12,117,557		0	1,409,568	13,527,125
		Project Totals	**15,612,787**		**0**	**1,409,568**	**17,022,355**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,495,230	13,527,125	0	0
Totals	**0**	**3,495,230**	**13,527,125**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(084)	905204A	WSF-95	26	0.000	DCE	No	N/A	N/A	14,969,507	1409 AdMod

SR 160/Vashon Ferry Terminal - Timber Trestle Rehabilitation

Existing timber trestle was built in 1958 and is nearing the end of its useful service life. Provide lateral bracing and restraints to the structure to meet current seismic codes, modify utilities along the trestle's western edge, and rehabilitate portions of the existing timber trestle. The Slip 1 bridge seat and transfer span towers will also be rehabilitated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	500,000		0	0	500,000
CN	2015			0		0	2,939,102	2,939,102
CN	2015		STP	500,405		0	0	500,405
CN	2016		STP	9,000,000		0	0	9,000,000
			Project Totals	**10,000,405**		**0**	**2,939,102**	**12,939,507**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	3,439,507	9,000,000	0	0
Totals	**500,000**	**3,439,507**	**9,000,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2012(030)	904843A	WSF-105	26	0.000	EA	No	Alaskan Way S	Marion St.	47,712,001	1409 AdMod

SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	500,000		0	0	500,000
CN	2015			0		0	14,322,882	14,322,882
CN	2015		FBP	174,118		0	0	174,118
CN	2016		NHPP	28,500,000		0	0	28,500,000
			Project Totals	**29,174,118**		**0**	**14,322,882**	**43,497,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,997,000	28,500,000	0	0
Totals	**0**	**14,997,000**	**28,500,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(086)	903508A	WSF-94	26	0.000	CE	No	Washington Avenue	Burwell St	3,173,000	14-04

SR-304: Bremerton Tml Slip 2 - Timber Wingwall Replacement

Replace the aging wood timber wingwalls at the ferry terminal Slip 2 with standard steel and concrete designs. The timber wingwalls are beginning to deteriorate from the combined docking operations, salt water infusion and wood rot organisms. This will provide the necessary protection of the terminal from the docking of the ferries. Toll credits will be used as match. FA# is 2014(086).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	2,837,000		0	58,000	2,895,000
			Project Totals	**2,837,000**		**0**	**58,000**	**2,895,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,895,000	0	0	0	0
Totals	**2,895,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-73	26	0.000	CE	No	N/A	N/A	269,935,422	14-06

Vessel Preservation

Protect the WSF fleet through capital preservation investments that renovate, replace, and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical/electrical, communication/navigation/lifesaving, and security equipment. Fund other investments as needed for emergency repairs, regulatory compliance and enhancements. Current FA #s: 2008 (017), 2012(028), 2013(072), WA-05-0040. $1,000,000 of CMAQ awarded to retrofit 5 engines. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	400,000		0	0	400,000
		Project Totals	**400,000**		**0**	**0**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-102	26	0.000	CE	No	n/a	n/a	42,244,220	14-06

Vessel Preservation and Improvement

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment (OFE). It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 22 vessels. This project contains funds for FFY13 forward, and replaces the prior bucket project of WSF-73. FA #s: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	FBP	300,000		0	0	300,000
CN	2014	5307	1,752,719		0	843,402	2,596,121
CN	2014	5337	13,062,823		0	1,853,246	14,916,069
CN	2014	FBP	18,652,885		0	0	18,652,885
CN	2014	NHPP	5,779,145		0	0	5,779,145
		Project Totals	**39,547,572**		**0**	**2,696,648**	**42,244,220**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,244,220	0	0	0	0
Totals	**42,244,220**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**223,984,721**	**0**	**77,774,747**	**301,759,468**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000J	WDNC-11	21	7.860	CE	No	N/A	N/A	69,989	14-03

NCR Region wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	7,897		0	1,232	9,129
CN	2014	STP	52,644		0	8,216	60,860
		Project Totals	**60,541**		**0**	**9,448**	**69,989**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,989	0	0	0	0
Totals	**69,989**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**60,541**	**0**	**9,448**	**69,989**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140541Q	WDNW-1010	24	0.300	CE	No	Coal Creek Pkwy (MP 10.00)	Coal Creek Pkwy (MP 10.30)	320,000	14-01

I-405/SB Coal Creek Interchange - ITS Improvements

The project provides ITS ramp demand management on I-405 at Coal Creek interchange for the SB on-ramp vicinity. This project will install ramp meter at the SB ramp, interconnect ramp meter with ramp terminal signals, and integrate ramp metering with traffic signal timings. Ramp management includes enhancement on CCTV system to facilitate system monitoring for both I-405 mainline as well as portion of the Coal Creek arterial approaching the interchange.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	91,200		0	3,800	95,000
CN	2014	NHPP	220,500		0	4,500	225,000
		Project Totals	**311,700**		**0**	**8,300**	**320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	320,000	0	0	0	0
Totals	**320,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		140550C	WDNW-965	05	2.270	CE	No	SE 8th St (MP 12.80)	Northup Way Vicinity (MP 15.07	1,110,442	1402 AdMod

I-405/SB SE 8th St to NE 4th St Vic - Paving

This project will mill and fill 0.20 ft of HMA on the SB mainline to rehabilitate the existing pavement and preserve the roadway surface.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	98,317		0	0	98,317
CN	2014	NHPP	987,867		0	20,161	1,008,028
		Project Totals	**1,086,184**		**0**	**20,161**	**1,106,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,106,345	0	0	0	0
Totals	**1,106,345**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100551J	WDNW-1030	21	6.370	CE	No	Ebey Slough (MP 198.89)	SR 531 Vicinity (MP 205.26)	310,020	14-10

I-5 NB/Ebey Slough to SR 531 - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps at interchanges within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	40,819		0	1,701	42,520
		Project Totals	**40,819**		**0**	**1,701**	**42,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	42,520	0	0	0
Totals	**0**	**42,520**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100551F	WDNW-1027	05	6.370	CE	No	Ebey Slough (MP 198.89)	SR 531 Vicinity (MP 205.26)	6,301,836	14-10

I-5 NB/Ebey Slough to SR 531 - Paving

This project will mill and fill 0.15 feet Hot Mix Ashphalt (HMA) on the northbound lanes of I-5, and will include some ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	379,619		0	15,817	395,436
			Project Totals	**379,619**		**0**	**15,817**	**395,436**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	395,436	0	0	0
Totals	**0**	**395,436**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100554K	WDNW-1032	21	0.500	CE	No	Portage Crk Br (MP 208.5)	Stillaguamish Riv (MP 209)	292,533	14-10

I-5 NB/Portage Creek Br Vic to Stillaguamish River Vic - ADA Compliance

This project will evaluate and replace pedestrian ramps at interchanges for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	38,523		0	1,605	40,128
CN	2016	HSIP	247,357		0	5,048	252,405
		Project Totals	**285,880**		**0**	**6,653**	**292,533**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	40,128	252,405	0	0
Totals	**0**	**40,128**	**252,405**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100554J	WDNW-1031	05	1.350	CE	No	Portage Crk Br (MP 208)	Stillaguamish Riv (MP 209.35)	1,794,412	14-10

I-5 NB/Portage Creek Bridge Vic to Stillaguamish River Vic - Paving

This project will mill and fill with 0.15 feet Hot Mix Asphalt (HMA) on I-5 northbound mainline and ramps from MP 208.0 to 209.35. Required minor safety work will be performed as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	132,803		0	5,533	138,336
CN	2016		NHPP	1,622,954		0	33,122	1,656,076
			Project Totals	**1,755,757**		**0**	**38,655**	**1,794,412**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	138,336	1,656,076	0	0
Totals	**0**	**138,336**	**1,656,076**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100551B	WDNW-987	05	6.160	CE	No	(MP 199.11)	(MP 205.27)	4,255,070	

I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving

This project will mill and fill the roadway and ramps on this section of I-5 with HMA from MP 199.11 to MP 205.27. Required minor safety work will be included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	298,166		0	12,424	310,590
CN	2016	NHPP	3,865,590		0	78,890	3,944,480
		Project Totals	**4,163,756**		**0**	**91,314**	**4,255,070**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	310,590	0	3,944,480	0	0
Totals	**310,590**	**0**	**3,944,480**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100551C	WDNW-1019	21	0.050	CE	No	116th St NE Vicinity (MP 202.4	116th St NE Vicinity (MP 202.5	175,345	14-08

I-5/116th ST NE Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP	22,764		0	949	23,713
CN	2016	HSIP	148,599		0	3,033	151,632
		Project Totals	**171,363**		**0**	**3,982**	**175,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,713	0	151,632	0	0
Totals	**23,713**	**0**	**151,632**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100519B	WDNW-1017	05	0.950	CE	No	I-90 Vicinity (MP 164.37)	James St Vicinity (MP 165.32)	7,413,806	14-06

I-5/NB I-90 Vic to James St Vic - Concrete Pavement Replacement

The project will replace the concrete pavement full depth. Replace and cast-in-place the affected traffic data loops.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	620,090	620,090
CN	2015			0		0	6,793,716	6,793,716
			Project Totals	**0**		**0**	**7,413,806**	**7,413,806**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	620,090	6,793,716	0	0	0
Totals	**620,090**	**6,793,716**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100516G	WDNW-1018	05	0.880	CE	No	S Spokane St Vic (MP 162.36)	S Spokane St Vic (MP 163.24)	8,270,329	14-06

I-5/NB S Spokane St Vic - Concrete Pavement Replacement

Replace the concrete pavement, adjusting concrete panel longitudinal joints to match with existing lane lines while maintaining the elevation of the drainage features. The ITS induction loops will be per-formed and cast-in-place. NHS Bridges 5/536E, 5/538E, and 5/538E-N are excepted but will be striped through.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	694,711	694,711
CN	2015			0		0	7,575,618	7,575,618
			Project Totals	**0**		**0**	**8,270,329**	**8,270,329**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	694,711	7,575,618	0	0	0
Totals	**694,711**	**7,575,618**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100553X	WDNW-989	05	1.330	CE	No	NB SR 532 Vicinity (MP 206.67)	Protage Creek (MP 208.00)	1,458,969	

I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving

This project will mill and fill NB I-5 from MP 206.67 to MP 208.00.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	5,441	5,441
PE	2014		NHPP	130,576		0	0	130,576
CN	2016			0		0	26,459	26,459
CN	2016		NHPP	1,296,493		0	0	1,296,493
			Project Totals	**1,427,069**		**0**	**31,900**	**1,458,969**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	136,017	0	1,322,952	0	0
Totals	**136,017**	**0**	**1,322,952**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100527T	WDNW-978	05	4.610	CE	No	NE 117th St (MP 173.14)	SR 104 (MP 177.75)	14,190,880	

I-5/NE 117th St to SR 104 - Pavement Repair

Provide pavement repair through select panel replacement and diamond grinding concrete pavement surfaces full width. Maintain roadway drainage through grinding and paving the inside and outside shoulders, adjusting catch basins/junctions boxes as needed, as well as paving partially 9 ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0	OTHER	269,779	0	269,779
CN	2014		NHPP	13,219,151		0	0	13,219,151
			Project Totals	**13,219,151**		**269,779**	**0**	**13,488,930**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,488,930	0	0	0	0
Totals	**13,488,930**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(971)	100504B	WDNW-948	06	8.050	CE	No	S 320th St (MP 143.85)	Duwamish River Br. (MP 156.69)	24,406,500	1409 AdMod

I-5/SB S 320th St to Duwamish River Bridge - Concrete Pavement Rehab

Rehabilitate the concrete pavement along I-5 southbound through the combination of several strategies such as selective concrete panel replacement, dowel bar retrofitting, diamond grinding, milling and inlaying of HMA road surfaces to match the concrete pavement. Rehabilitate the bridge decks of Br 5/511W and Br 5/526W. Minor safety works are limited to replacing damaged signs, sign posts, and the removal of redirectional landforms used as end treatments and replaced with beam guardrail transition sections and terminals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	68,194		0	1,392	69,586
CN	2016	NHPP	12,407,556		0	253,215	12,660,771
CN	2017	NHPP	9,482,620		0	193,523	9,676,143
		Project Totals	**21,958,370**		**0**	**448,130**	**22,406,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	69,586	12,660,771	9,676,143	0
Totals	**0**	**69,586**	**12,660,771**	**9,676,143**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100512S	WDNW-979	14	0.000	CE	No	Union Slough (MP 197.09)	Ebey Slough (MP 198.89)	9,540,740	

I-5/Union, Steamboat, and Ebey Slough Bridges - Special Bridge Repair

This project will maintain the structural integrity of six bridges on I-5 from Union Slough to Ebey Slough by replacing failing expansion joints.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	OTHER	40,631	0	40,631
PE	2014	NHPP	975,153		0	0	975,153
CN	2015		0	OTHER	170,499	0	170,499
CN	2015	NHPP	8,354,457		0	0	8,354,457
		Project Totals	**9,329,610**		**211,130**	**0**	**9,540,740**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,015,784	8,524,956	0	0	0
Totals	**1,015,784**	**8,524,956**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100525K	WDNW-954	05	1.970	CE	No	NE 70th St (MP 170.64)	NE 103rd St (MP 172.61)	2,270,091	1409 AdMod

I-5: NE 70th St to NE 103rd St Vic - Ramp and Auxiliary Lane Paving

This project will resurface and/or rehabilitate the auxiliary lanes and the ramps in the vicinity of I-5 from NE 70th St to NE 103rd St. Minor safety features will also be restored such as guardrail upgrade and sign replacements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	IM	178,867		0	7,413	186,280
		Project Totals	**178,867**		**0**	**7,413**	**186,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	186,280	0	0	0
Totals	**0**	**186,280**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100524Z	WDNW-906	14	0.900	CE	No	Ship Canal Bridge (MP 168.34)	Ship Canal Bridge (MP 169.24)	6,572,000	

I-5: Ship Canal Bridge Seismic Retrofit

The purpose of this project is to bring this bridge up to current seismic standards and reduce the risk of catastrophic failure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	5,434,100		0	110,900	5,545,000
		Project Totals	**5,434,100**		**0**	**110,900**	**5,545,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,545,000	0	0	0	0
Totals	**5,545,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100553V	WDNW-926	14	3.890	CE	No	Stillaguamish R Br (MP 207.21)	Stillaguamish R Br (MP 211.10)	21,211,344	

I-5: Southbound Stillaguamish River Bridge -- Major Bridge Rehabilitation

This project will preserve the existing roadway by replacing the deteriorated bridge deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	18,903,827		0	385,792	19,289,619
			Project Totals	**18,903,827**		**0**	**385,792**	**19,289,619**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,289,619	0	0	0	0
Totals	**19,289,619**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024L	WDNW-980	14	0.000	CE	No	(MP 4.53)	(MP 5.60)	2,557,541	

I-90/Homer M Hadley Bridge - Replace Anchor Cables

Replace selected anchor cables on the I-90 Homer M Hadley Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	OTHER	3,641	0	3,641
PE	2014	NHPP	87,390		0	0	87,390
CN	2014		0	OTHER	49,330	0	49,330
CN	2014	NHPP	2,417,180		0	0	2,417,180
		Project Totals	**2,504,570**		**52,971**	**0**	**2,557,541**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,557,541	0	0	0	0
Totals	**2,557,541**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109024K	WDNW-981	14	0.000	CE	No	(MP 4.49)	(MP 5.79)	2,989,932	

I-90/Lacey V Murrow Bridge - Replace Anchor Cables

Replace selected anchor cables on the I-90 Lacey V Morrow Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	OTHER	4,203	0	4,203
PE	2014		NHPP	100,866		0	0	100,866
CN	2014			0	OTHER	57,697	0	57,697
CN	2014		NHPP	2,827,166		0	0	2,827,166
			Project Totals	**2,928,032**		**61,900**	**0**	**2,989,932**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,989,932	0	0	0	0
Totals	**2,989,932**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0901(485)	109058B	WDNW-1002	20	0.130	CE	Yes	MP 17.05	MP 17.18	5,517,723	14-02

I-90/N Fork Issaquah Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	211,760		0	8,823	220,583
RW	2014	NHPP	528,710		0	10,790	539,500
		Project Totals	**740,470**		**0**	**19,613**	**760,083**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	760,083	0	0	0	0
Totals	**760,083**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109079B	WDNW-986	05	1.460	CE	No	SR 202 Interchange (MP 30.52)	Snoqualmie River (MP 31.66)	2,624,137	

I-90/SR 202 I/C to S Fork Snoqualmie River - Paving

This project will resurface I-90 with HMA from SR 202 Interchange to S Fork Snoqualmie River, including bridges 90/82N and 90/82S. Minor safety work of re-installing shoulder rumble strips will be performed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	OTHER	8,525	0	8,525
PE	2014		NHPP	204,604		0	0	204,604
CN	2015			0	OTHER	48,220	0	48,220
CN	2015		NHPP	2,362,788		0	0	2,362,788
			Project Totals	**2,567,392**		**56,745**	**0**	**2,624,137**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,129	2,411,008	0	0	0
Totals	**213,129**	**2,411,008**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109051C	WDNW-982	05	4.620	CE	No	Mercer Slough (MP 9.72)	W Lk Samm Pkwy (MP 14.34)	6,024,460	

I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving

The project will grind and pave I-90 westbound from Mercer Slough to W Lake Sammamish Parkway with Hot Mix Asphalt to preserve the roadway surface.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	OTHER	17,452	0	17,452
PE	2014	NHPP	418,856		0	0	418,856
CN	2015		0	OTHER	111,763	0	111,763
CN	2015	NHPP	5,476,389		0	0	5,476,389
		Project Totals	**5,895,245**		**129,215**	**0**	**6,024,460**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	436,308	5,588,152	0	0	0
Totals	**436,308**	**5,588,152**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		109010J	WDNW-955	44	0.000	CE	No	Mt Baker Tunnel (MP 3.57)	Mt Baker Tunnel (MP 4.22)	644,845	

I-90: Mount Baker Tunnel - CCTV Replacement

This project will replace the existing cables with new fiber bundles from the control room to each camera control box, new camera cable from the control box to each camera, replace 35 existing cameras (Pan and Tilt) and supports over the roadway, and all electronic equipment associated with the CCTV system in the Mount Baker Tunnel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	607,225	607,225
			Project Totals	**0**		**0**	**607,225**	**607,225**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	607,225	0	0	0	0
Totals	**607,225**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(658)	100012B	WDNW-990	05	0.000	CE	No	N/A	N/A	1,115,000	14-07

Low Cost Pavement Repair 13-15

Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	245,000		0	5,000	250,000
			Project Totals	**245,000**		**0**	**5,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100013C	WDNW-977	21	0.000	CE	No	N/A	N/A	720,000	

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	OTHER	2,240	0	2,240
PE	2014	STP	53,760		0	0	53,760
CN	2014		0	OTHER	13,280	0	13,280
CN	2014	STP	650,720		0	0	650,720
		Project Totals	**704,480**		**15,520**	**0**	**720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	720,000	0	0	0	0
Totals	**720,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0104(051)	110414A	WDNW-992	20	0.500	CE	Yes	Lyon Creek (MP 31.05)	Lyon Creek (MP 31.55)	7,067,127	14-01

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	903,744		0	37,656	941,400
RW	2014		0		0	15,115	15,115
RW	2014	STP	740,612		0	0	740,612
		Project Totals	**1,644,356**		**0**	**52,771**	**1,697,127**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,697,127	0	0	0	0
Totals	**1,697,127**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WDNW-969	28	0.010	CE	No	N/A	N/A	465,000	

SR 104: Edmonds - Mid Block Pedestrian Crossing

This project will construct a mid-block pedestrian crossing across SR 104 in the vicinity of Edmonds City Park between the intersection of Pine St and Dayton St in the City of Edmonds. The mid-block crossing will provide connection from the sidewalk on the west side of SR 104 to a pedestrian trail that leads to Edmonds City Park on the east side of SR 104 at approximate SR 104 MP 25.03. A High-intensity Activated Crosswalk or (HAWK) Signal System will be installed at the crossing for enhanced pedestrian safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	Ped/Bike Program	340,000	0	340,000
		Project Totals	**0**		**340,000**	**0**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	340,000	0	0	0	0
Totals	**340,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		116402D	WDNW-972	05	6.160	CE	Yes	Muckleshoot Plaza	SE 408th St (MP 8.07)	5,297,458	

SR 164/Muckleshoot Plaza to SE 408th St - Paving

Resurface deteriorating asphalt pavement with an asphalt overlay. Extends the service life of the existing pavement. Centerline rumble strips will be added. In addition, this project will retrofit and upgrade pedestrian ramps to be ADA compliant.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0	OTHER	1,501	0	1,501
RW	2014		STP	73,541		0	0	73,541
CN	2015			0	OTHER	96,303	0	96,303
CN	2015		STP	4,718,825		0	0	4,718,825
			Project Totals	**4,792,366**		**97,804**	**0**	**4,890,170**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,042	4,815,128	0	0	0
Totals	**75,042**	**4,815,128**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		816701C	WDNW-1012	03	8.040	DCE	Yes	8th St E Vicinity (MP 10.48)	S 277th St Vicinity (MP 18.24)	82,005,067	14-02

SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane

The project will extend a High Occupancy Toll (HOT) Lane by widening the southbound SR 167 from 37th St NW in King County to the vicinity of 8th St E in Pierce County and widen bridge 167/112W at the SR 18 interchange. Ramp meters will be installed at the following on-ramps: EB 15th St SW to SB, WB 15th St SW to SB, Ellingson Rd to SB, Ellingson Rd to NB, 8th St E to SB, and 8th St E to NB. Noise walls will be constructed along the east side of the northbound SR 167 and at the SB Ellingson Rd ramp terminal. The existing fish barrier twin culverts conveying Jovita Creek (SiteID 105R050320a) and the unnamed tributary to Milwalkie Canal (SiteID 930179) will be replaced with fish-passable structures. Off-site mitigation due to environmental impacts, stormwater treatment and detention facilities will be constructed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	68,747,542	68,747,542
		Project Totals	**0**		**0**	**68,747,542**	**68,747,542**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	68,747,542	0	0	0	0
Totals	**68,747,542**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116722A	WDNW-1028	05	3.820	CE	No	S 212th St (MP 22.30)	I-405 (MP 26.12)	3,469,280	14-10

SR 167/NB S 212th St to I-405 - Paving

This project will resurface SR 167 NB mainline and the S 212th St to SR 167 NB ramp. Rehabilitate the NB bridge decks of Br 167/131.25 and 167/137.23.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	213,289		0	8,887	222,176
CN	2016		NHPP	3,182,162		0	64,942	3,247,104
			Project Totals	**3,395,451**		**0**	**73,829**	**3,469,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	222,176	3,247,104	0	0
Totals	**0**	**222,176**	**3,247,104**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116708C	WDNW-988	05	1.010	CE	No	S 277th St Vicinity (MP 18.03)	Green River Bridge (MP 19.04)	1,119,414	

SR 167/NB S 277th St to Green River Bridge - Paving

This project will rehabilitate the existing pavement and preserve the integrity of the roadway structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	OTHER	3,975	0	3,975
PE	2014		NHPP	95,395		0	0	95,395
CN	2015			0	OTHER	20,401	0	20,401
CN	2015		NHPP	999,643		0	0	999,643
			Project Totals	**1,095,038**		**24,376**	**0**	**1,119,414**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,370	1,020,044	0	0	0
Totals	**99,370**	**1,020,044**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116721B	WDNW-1029	05	4.580	CE	No	84th Ave S (MP 21.31)	I-405 (MP 25.89)	4,464,297	14-10

SR 167/SB 84th Ave S to I-405 - Paving

Resurface SR 167 SB mainline and the SR 167 SB to 84th Ave S (167 R1 02166). Rehab the SB bridge decks of Br 167/131.25 and 167/137.25.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	274,509		0	11,438	285,947
CN	2016	NHPP	4,094,783		0	83,567	4,178,350
		Project Totals	**4,369,292**		**0**	**95,005**	**4,464,297**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	285,947	4,178,350	0	0
Totals	**0**	**285,947**	**4,178,350**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		116703T	WDNW-828	14	0.010	DCE	No	SR-167 MP 14.28	SR-167 MP 14.29	308,614	14-02

SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - Seismic Retrofit

Seismic retrofit of the columns on the westbound SR 18 ramp to northbound SR 167 bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	200,917	200,917
			Project Totals	**0**		**0**	**200,917**	**200,917**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,917	0	0	0	0
Totals	**200,917**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0169(026)	116911V	WDNW-993	20	0.080	CE	Yes	Covington Creek (MP 9.92)	Covington Creek (MP 10.00)	8,449,557	14-02

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	653,901		0	27,246	681,147
RW	2014		STP	10,574		0	216	10,790
			Project Totals	**664,475**		**0**	**27,462**	**691,937**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	691,937	0	0	0	0
Totals	**691,937**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		101818S	WDNW-991	14	0.120	CE	No	Issaquah Hobart Rd (MP 20.31)	Issaquah Hobart Rd (MP 20.43)	1,003,172	1401 AdMod

SR 18/Holder Creek Bridge - Deck Overlay

To preserve the existing roadway by rehabilitating the deteriorated bridge deck, this project will rehabilitate the Holder Creek Bridge with a modified concrete overlay. The existing strip seal expansion joint system and headers will also be modified. Provide HMA transition sections, full width, before and after the bridge. The actual pavement depth will be determined by the Resurfacing Report.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	116,552		0	4,856	121,408
		Project Totals	**116,552**		**0**	**4,856**	**121,408**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	121,408	0	0	0
Totals	**0**	**121,408**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		118108C	WDNW-1023	21	1.600	CE	No	S 180th St (MP 9.77)	Southcenter Blvd (MP 11.37)	125,583	14-08

SR 181/S 180th St to Southcenter Blvd - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines. Preliminary engineering will be completed under the WDNW-997 (PIN 118108B) project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	123,071		0	2,512	125,583
			Project Totals	**123,071**		**0**	**2,512**	**125,583**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,583	0	0	0	0
Totals	**125,583**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0181(017)	118108B	WDNW-997	05	1.570	CE	No	S 180th St (MP 9.8)	South Center Blvd	2,430,065	14-01

SR 181/S 180th St to Southcenter Blvd - Paving

This project will mill and fill 0.15 ft of HMA the mainline of SR 181 and 0.02 miles of 405 LX 00096. Required minor safety work will also be performed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	2,161,876		0	44,120	2,205,996
		Project Totals	**2,161,876**		**0**	**44,120**	**2,205,996**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,205,996	0	0	0	0
Totals	**2,205,996**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120290A	WDNW-826	05	3.530	CE	No	Sno Falls Park (MP 25.76)	Boalch Ave NW (MP 29.29)	1,973,579	14-01

SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving

This project will grind and overlay SR 202 from MP 25.76 to MP 29.29 with an estimated depth 0.15' HMA. Non-NHS Bridges 202/61 and 202/63C are included.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	142,946		0	5,956	148,902
CN	2016		STP	1,788,183		0	36,494	1,824,677
			Project Totals	**1,931,129**		**0**	**42,450**	**1,973,579**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	148,902	1,824,677	0	0
Totals	**0**	**148,902**	**1,824,677**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		120205C	WDNW-1021	21	4.080	CE	No	SR 520 (MP 7.68)	228th Ave NE (MP 11.76)	245,772	14-08

SR 202/SR 520 to 228th Ave NE - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	44,885		0	1,870	46,755
CN	2016	HSIP	195,037		0	3,980	199,017
		Project Totals	**239,922**		**0**	**5,850**	**245,772**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	46,755	199,017	0	0
Totals	**0**	**46,755**	**199,017**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		141024B	WDNW-1007	20	0.000	CE	Yes	Clay Creek (MP 35.30)	Clay Creek (MP 35.96)	15,859,705	

SR 410/Clay Creek - CED Retrofit

Construct a structure that will enable the passage of large amount of sediment,rock, and woody debris downstream under SR 410, allowing for the natural geometric change over time while removing the risk of a catastrophic road failure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	OTHER	66,913	0	66,913
PE	2015		STP	1,605,910		0	0	1,605,910
RW	2016			0	OTHER	2,701	0	2,701
RW	2016		STP	132,347		0	0	132,347
			Project Totals	**1,738,257**		**69,614**	**0**	**1,807,871**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,672,823	135,048	0	0
Totals	**0**	**1,672,823**	**135,048**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		150916B	WDNW-1026	21	0.500	CE	No	S Normandy Rd Vic. (MP 22.97)	S 174th St (MP 23.47)	155,896	14-09

SR 509/S Normandy Rd Vic to 174th Intersection - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. The preliminary engineering phase is being completed under PIN 150916A, which provides paving within the same project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	HSIP	152,778		0	3,118	155,896
		Project Totals	**152,778**		**0**	**3,118**	**155,896**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	155,896	0	0	0
Totals	**0**	**155,896**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0509(028)	150916A	WDNW-761	05	0.640	CE	No	Normandy Rd. (MP 22.97)	Wye Connection (MP 23.88)	2,053,249	1402 AdMod

SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving

Resurface and restore safety features of 0.91 miles of SR 509 in the SeaTac vicinity between SW Normandy Road and S Normandy Road Wye.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	107,078		0	4,462	111,540
CN	2015		STP	1,095,787		0	22,363	1,118,150
			Project Totals	**1,202,865**		**0**	**26,825**	**1,229,690**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	111,540	1,118,150	0	0	0
Totals	**111,540**	**1,118,150**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		150922F	WDNW-1024	21	3.370	CE	No	S 160th St. Vicinity (MP 24.74	S 112th St. Vicinity (MP 28.11	35,735	14-08

SR 509/SB S 160th St Vic to S 112th St Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines. Preliminary engineering will be completed under the WDNW-983 (PIN 150922C) project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	35,020		0	715	35,735
		Project Totals	**35,020**		**0**	**715**	**35,735**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,735	0	0	0	0
Totals	**35,735**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0509(027)	150922C	WDNW-983	05	3.370	CE	No	S 160th St. Vicinity (MP 24.74	S 112th St. Vicinity(MP 28.11	2,730,041	14-01

SR 509/SB S 160th St Vic to S 112th St Vic - Paving

This project will resurface the existing pavement to preserve the roadway structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	2,507,075		0	51,165	2,558,240
		Project Totals	**2,507,075**		**0**	**51,165**	**2,558,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,558,240	0	0	0	0
Totals	**2,558,240**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		151804B	WDNW-973	05	2.310	CE	No	24th Ave S (MP 1.50)	I-5 Interchange (MP 3.81)	3,147,516	

SR 518/WB 24th Ave S Vic to I-5 I/C Vic - Paving

This project will mill and fill 0.15 ft of HMA SR 518 mainline, 0.30ft of HMA the SB I-5 to NB I-405 ramp, and 0.15 ft of HMA SB I-5 to WB SR 518 ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0	OTHER	58,189	0	58,189
CN	2015		NHPP	2,851,277		0	0	2,851,277
			Project Totals	**2,851,277**		**58,189**	**0**	**2,909,466**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,909,466	0	0	0
Totals	**0**	**2,909,466**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152030D	WDNW-1016	18	2.910	CE	No	108th Ave NE (MP 6.27)	148th Ave NE Vicinity (MP 9.18	2,000,000	14-04

SR 520/124th Ave NE Interchange - IJR

Prepare the Interchange Justification Report in order to provide the recommendations for improving the movement of traffic at and thru the SR 520 124th Ave NE interchange.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	947,650	947,650
			Project Totals	**0**		**0**	**947,650**	**947,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	947,650	0	0	0	0
Totals	**947,650**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152032G	WDNW-1011	03	0.450	CE	Yes	148th Ave NE (MP 8.75)	148th Ave NE Vicinity (MP 9.20	46,445,749	14-01

SR 520/148th Ave NE Interchange - Overlake Access Ramp

This project will re-construct the SR 520 EB off-ramp to 148th Ave. NE in order to provide access to a new structure that crosses 148th Ave. NE and terminates at the Overlake Access Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	2,189,216	2,189,216
		Project Totals	**0**		**0**	**2,189,216**	**2,189,216**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,189,216	0	0	0	0
Totals	**2,189,216**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152028E	WDNW-964	05	5.570	CE	No	108th Ave NE (MP 6.31)	W Lk Sammamish PKWY (MP 11.88)	3,700,574	

SR 520: 108th Ave NE to West Lake Sammamish Parkway - Paving

This project will resurface 3 mainline segments and 9 ramps on SR 520 from 108th Ave NE to West Lake Sammamish Parkway to preserve the roadway surface.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	3,199,584		0	65,298	3,264,882
			Project Totals	**3,199,584**		**0**	**65,298**	**3,264,882**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,264,882	0	0	0	0
Totals	**3,264,882**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0522(058)	152212F	WDNW-995	20	0.500	CE	Yes	Lyon Creek (MP 5.51)	Lyon Creek (MP 6.01)	5,516,250	14-01

SR 522/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	602,496		0	25,104	627,600
RW	2014		NHPP	54,537		0	1,113	55,650
			Project Totals	**657,033**		**0**	**26,217**	**683,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	683,250	0	0	0	0
Totals	**683,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		152413B	WDNW-971	04	0.150	CE	Yes	Broadway Ave (MP 14.22)	Yew Way (MP 14.31)	1,406,287	

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(S)	28,298		0	578	28,876
CN	2015	STP(S)	1,101,345		0	22,476	1,123,821
		Project Totals	**1,129,643**		**0**	**23,054**	**1,152,697**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,876	1,123,821	0	0	0
Totals	**28,876**	**1,123,821**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152601B	WDNW-1015	05	0.710	CE	No	SR 525 Intersection (MP 0.02)	Boeing Access Rd Vic (MP 0.73)	1,434,640	14-02

SR 526/SR 525 to Boeing Access Rd Vic - Paving

This project will mill & fill the roadway with 0.15' HMA between MP 0.02 to MP 0.73. Required minor safety work for this project includes lane delineation to current guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	175,603		0	7,317	182,920
CN	2016		NHPP	1,226,686		0	25,034	1,251,720
			Project Totals	**1,402,289**		**0**	**32,351**	**1,434,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	182,920	1,251,720	0	0
Totals	**0**	**182,920**	**1,251,720**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153049A	WDNW-1034	05	18.340	CE	No	Sauk Prairie Vicinity-MP 49.37	SR 20-MP 67.71	702,897	14-10

SR 530/Sauk Prairie Vic to SR 20 - BST

This project will apply Bituminous Surface Treatment (BST) on SR 530 from MP 49.37 to MP 67.71. Required safety work will be performed as needed. This project is in both SMPO and PSRC; the total shown is for PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	61,064		0	2,544	63,608
CN	2016	STP	626,503		0	12,786	639,289
		Project Totals	**687,567**		**0**	**15,330**	**702,897**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	63,608	639,289	0	0
Totals	**0**	**63,608**	**639,289**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0530(027)	153026A	WDNW-999	20	0.500	CE	Yes	Trafton Creek (MP 24.40)	Trafton Creek (MP 24.90)	13,157,485	14-02

SR 530/Trafton Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	539,505		0	22,480	561,985
RW	2014	STP	32,810		0	670	33,480
		Project Totals	**572,315**		**0**	**23,150**	**595,465**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	595,465	0	0	0	0
Totals	**595,465**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0531(010)	153175A	WDNW-1000	20	0.500	CE	Yes	Edgecomb Creek (MP 8.60)	Edgecomd Creek (MP 8.80)	2,416,671	14-10

SR 531/Edgecomb Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	396,943		0	16,538	413,481
RW	2015	STP	217,364		0	4,436	221,800
		Project Totals	**614,307**		**0**	**20,974**	**635,281**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	413,481	221,800	0	0	0
Totals	**413,481**	**221,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0532(014)	153206C	WDNW-998	20	0.500	CE	Yes	Church Creek (MP 5.89)	Church Creek (MP 6.39)	7,191,800	14-01

SR 532/Church Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	996,480		0	41,520	1,038,000
RW	2014		STP	53,704		0	1,096	54,800
			Project Totals	**1,050,184**		**0**	**42,616**	**1,092,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,092,800	0	0	0	0
Totals	**1,092,800**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153208G	WDNW-1014	11	0.890	DCE	Yes	Davis Slough Bridge (MP 2.50)	Davis Slough Bridge (MP 3.39)	14,639,862	14-02

SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention

This project replaces the existing bridge over Davis Slough with a wider and higher bridge. The new bridge will provide one lane in each direction and shared 14 foot shoulders to accommodate bicyclists and pedestrians and allow room for vehicle breakdowns. Additionally, the roadway grade will be raised approximately 5 feet in order to raise the roadway above potential flood and storm influences. This project is in Skagit Island RTPO and PSRC. The total shown is for PSRC only

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	12,541,250	12,541,250
			Project Totals	**0**		**0**	**12,541,250**	**12,541,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,541,250	0	0	0	0
Totals	**12,541,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08		153209F	WDNW-1008	20	0.000	CE	Yes	MP 9.79	MP 9.75	3,655,179	

SR 532/Pilchuck Creek Tributary (Secret Creek) - Fish Barrier

Remove fish passage barriers to allow fish passage and access to additional spawning habitat.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015		0		0	99,280	99,280
CN	2016		0		0	3,121,006	3,121,006
		Project Totals	**0**		**0**	**3,220,286**	**3,220,286**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	99,280	3,121,006	0	0
Totals	**0**	**99,280**	**3,121,006**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100904B	WDNW-976	03	3.250	CE	Yes	176th Street SE (MP 4.03)	SR 96 Vicinity (MP 7.25)	62,371,774	

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	6,672,700	6,672,700
CN	2016			0		0	49,744,800	49,744,800
			Project Totals	**0**		**0**	**56,417,500**	**56,417,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,672,700	0	49,744,800	0	0
Totals	**6,672,700**	**0**	**49,744,800**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100930B	WDNW-1033	05	11.990	CE	No	256th St NE Vic (MP 32.02)	Lk Cavanaugh Rd Vic (MP 44.01)	896,885	14-10

SR 9/256th St NE Vic to Lake Cavanaugh Rd Vic - BST

The project will apply Bituminous Surface Treatment (BST) on SR 9 from MP 32.02 to MP 44.01. Required safety work will be performed as needed. This project is in both SMPO and PSRC; the total shown is for PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	78,465		0	3,269	81,734
CN	2016	STP	798,848		0	16,303	815,151
		Project Totals	**877,313**		**0**	**19,572**	**896,885**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	81,734	815,151	0	0
Totals	**0**	**81,734**	**815,151**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0009(068)	100913H	WDNW-909	04	0.200	CE	No	32nd St SE (MP 13.26)	32nd St SE (MP 13.46)	2,591,604	14-04

SR 9/32nd St SE - Intersection Improvements

This project will construct intersection improvements at the intersection of SR 9 and 32nd Street SE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	2,051,966		0	41,877	2,093,843
			Project Totals	**2,051,966**		**0**	**41,877**	**2,093,843**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,093,843	0	0	0	0
Totals	**2,093,843**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100912C	WDNW-1009	14	0.210	CE	No	MP 9.17	MP 9.38	2,584,599	

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	OTHER	8,595	0	8,595
PE	2015		NHPP	206,268		0	0	206,268
CN	2016			0	OTHER	47,395	0	47,395
CN	2016		NHPP	2,322,341		0	0	2,322,341
			Project Totals	**2,528,609**		**55,990**	**0**	**2,584,599**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	214,863	2,369,736	0	0
Totals	**0**	**214,863**	**2,369,736**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(675)	100928A	WDNW-970	05	4.290	CE	No	132nd St NE Vic. (MP 23.70)	Highland Dr. Vic. (MP 28.88)	1,181,260	1404 AdMod

SR 9: 132nd St. NE Vic. to Highland Dr. Vic. - BST

This project will apply a Bituminous Surface Treatment (BST) on SR 9 from 132nd St. NE vicinity to Highland Dr. vicinity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	1,048,757		0	21,403	1,070,160
		Project Totals	**1,048,757**		**0**	**21,403**	**1,070,160**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,070,160	0	0	0	0
Totals	**1,070,160**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0900(027)	190021C	WDNW-1003	20	0.060	CE	Yes	Green Creek (MP 15.82)	Green Creek (MP 15.88)	2,475,878	14-01

SR 900/Green Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		STP	139,630		0	2,850	142,480
			Project Totals	**139,630**		**0**	**2,850**	**142,480**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	142,480	0	0	0	0
Totals	**142,480**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		190010D	WDNW-984	05	0.000	CE	Yes	Tukwila NCL (MP 6.91)	SR 167 (MP 9.87)	5,047,404	

SR 900/Tukwila NCL to SR 167 Wye - Concrete Pavement Rehabilitation

The project will diamond grind and replace concrete panels

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0	OTHER	343	0	343
RW	2014		STP	16,817		0	0	16,817
CN	2015			0	OTHER	93,290	0	93,290
CN	2015		STP	4,571,212		0	0	4,571,212
			Project Totals	**4,588,029**		**93,633**	**0**	**4,681,662**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,160	4,664,502	0	0	0
Totals	**17,160**	**4,664,502**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0092(006)	109205A	WDNW-1001	20	0.000	CE	Yes	Pilchuck River (MP 5.00)	Pilchuck River (5.20)	3,192,740	14-01

SR 92/Pilchuck River - CED

This project will construct a roughened rock revetment that will be installed on a stable slope extending from the toe of the eroding bank up to the 100-year flood elevation. The revetment will include rock barbs and large logs with root wads to break up the concentrated river energy along the bank toe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	380,671		0	7,769	388,440
CN	2015	STP	2,244,004		0	45,796	2,289,800
		Project Totals	**2,624,675**		**0**	**53,565**	**2,678,240**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	388,440	2,289,800	0	0	0
Totals	**388,440**	**2,289,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(071)	109909B	WDNW-967	28	0.430	CE	Yes	Gibson Rd Vic (MP 51.77)	Airport Rd Vic (MP 52.20)	1,651,596	1406 AdMod

SR 99 NB/Gibson Rd Vic to Airport Rd Vic - Pedestrian Connectivity

This project will construct a continuous sidewalk segment meeting ADA standards along the east side of northbound SR 99 between the vicinity of Gibson Rd. to the vicinity of Airport Rd. (MP 51.77 to MP 52.20). The project will also update the existing sidewalk ramps and driveways to be ADA compliant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	90,825		0	33,393	124,218
RW	2014	CMAQ	168,175		0	26,825	195,000
		Project Totals	**259,000**		**0**	**60,218**	**319,218**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	319,218	0	0	0	0
Totals	**319,218**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109970R	WDNW-1025	21	0.170	CE	No	SR 525 I/C Vic. (MP 50.78)	Lincoln Way Vic. (MP 50.95)	294,280	14-09

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		HSIP	39,898		0	1,662	41,560
CN	2016		HSIP	247,666		0	5,054	252,720
			Project Totals	**287,564**		**0**	**6,716**	**294,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	41,560	252,720	0	0
Totals	**0**	**41,560**	**252,720**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		109970N	WDNW-1006	05	0.560	CE	No	SR 525 Interchange-MP 50.46	Lincoln Way Vicinity-MP 51.02	1,725,100	1410 AdMod

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving

This project will mill and fill sections of SR 99 and SR 99/SR 525 Interchange ramps with 0.15ft Hot Mix Asphalt (HMA). Required safety work includes replace all damaged traffic loops with new loops, and other minor safety work will also be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	129,667		0	5,403	135,070
CN	2016	NHPP	1,558,229		0	31,801	1,590,030
		Project Totals	**1,687,896**		**0**	**37,204**	**1,725,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	135,070	1,590,030	0	0
Totals	**0**	**135,070**	**1,590,030**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		116409C	WDNW-956	05	1.560	CE	Yes	Enumclaw City Limit (MP 13.57)	Griffin Ave (MP 15.13)	2,659,531	14-01

SR-164: Enumclaw City Limit to Griffin Ave - Paving

Resurface the existing pavement to preserve the roadway structure. Pedestrian ramps will also be constructed to ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	2,093,971		0	42,740	2,136,711
		Project Totals	**2,093,971**		**0**	**42,740**	**2,136,711**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,136,711	0	0	0	0
Totals	**2,136,711**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0018(040)	101812M	WDNW-845	06	0.000	CE	No	Green R Br (MP 6.62)	Green R Br (MP 6.72)	1,868,281	1404 AdMod

SR-18: Green River (Neely) Bridge - Painting

This project will paint the Green River (Neely) Bridge, including sandblasting and all other necessary preparation work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	1,698,696		0	34,674	1,733,370
		Project Totals	**1,698,696**		**0**	**34,674**	**1,733,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,733,370	0	0	0	0
Totals	**1,733,370**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0202(055)	120200D	WDNW-930	20	0.040	CE	Yes	Little Bear Cr (MP 0.12)	Little Bear Cr (MP 0.16)	9,777,168	14-05

SR-202: Little Bear Creek Fish Barrier Removal

Remove and replace the existing culvert with a structure sufficient to accommodate Little Bear Creek and allow fish passage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	384,000		0	0	384,000
RW	2014		STP	342,334		0	6,986	349,320
CN	2015		STP	8,457,210		0	172,596	8,629,806
			Project Totals	**9,183,544**		**0**	**179,582**	**9,363,126**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	733,320	8,629,806	0	0	0
Totals	**733,320**	**8,629,806**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		120205B	WDNW-949	05	9.430	CE	Yes	NE 124th St (MP 4.51)	NE Ames Lk Rd (MP 13.94)	2,148,310	

SR-202: NE 124th St Vic to NE Ames Lake Road - Paving

This project will resurface deteriorating asphalt pavement due to rutting, cracking, and normal wear with an asphalt overlay between NE 124th St and NE Ames Lake Rd to extend the service life of the existing pavement. Sidewalk ramps will also be upgraded to ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	227,641	227,641
RW	2016			0		0	19,005	19,005
			Project Totals	**0**		**0**	**246,646**	**246,646**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	227,641	19,005	0	0
Totals	**0**	**227,641**	**19,005**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0203(018)	120305A	WDNW-928	20	0.060	CE	Yes	Coe-Clemons Creek (MP 14.50)	Coe-Clemons Creek (MP 14.56)	5,468,697	1409 AdMod

SR-203: Coe-Clemons Creek Chronic Environmental Deficiency

This project will construct a structure that will enable the passage of a large amount of sediment downstream under SR 203, allowing for the natural geomorphic change over time while removing the risk of a catastrophic road failure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	204,122		0	4,165	208,287
CN	2014	STP	3,150,222		0	1,524,601	4,674,823
		Project Totals	**3,354,344**		**0**	**1,528,766**	**4,883,110**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,883,110	0	0	0	0
Totals	**4,883,110**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		120306D	WDNW-950	05	5.190	CE	No	SR 202 (MP 0.09)	Tolt River Br (MP 5.45)	3,214,369	

SR-203: SR-202 to Tolt River Bridge - Paving

This project will rehabilitate the existing pavement to preserve the roadway surface.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0	OTHER	9,041	0	9,041
PE	2015		STP	192,758		0	0	192,758
CN	2016			0	OTHER	60,251	0	60,251
CN	2016		STP	2,952,319		0	0	2,952,319
			Project Totals	**3,145,077**		**69,292**	**0**	**3,214,369**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	201,799	3,012,570	0	0
Totals	**0**	**201,799**	**3,012,570**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0410(059)	141018B	WDNW-957	05	31.570	CE	No	Enumclaw Golf Course(MP 26.02)	National Park Gate (MP 57.59)	4,016,642	14-01

SR-410: Enumclaw Golf Course Vic to National Park Gate Resurfacing

Resurface 31.57 miles of SR 410 from Enumclaw Golf Course to National Park Gate by applying a Bituminous Surface Treatment to extend the service life of the existing pavement. Upgrade sections and terminals of guardrails, install plastic pavement markers, and replace signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	3,652,106		0	74,533	3,726,639
		Project Totals	**3,652,106**		**0**	**74,533**	**3,726,639**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,726,639	0	0	0	0
Totals	**3,726,639**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		141015A	WDNW-933	14	0.020	CE	Yes	Scatter Cr Br (MP 31.06)	Scatter Cr Br (MP 31.08)	1,332,398	

SR-410: Scatter Creek Bridge Seismic Retrofit

Retrofit the existing bridge to bring it up to current seismic standards and reduce the risk of catastrophic failure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	866,583		0	17,685	884,268
		Project Totals	**866,583**		**0**	**17,685**	**884,268**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	884,268	0	0	0	0
Totals	**884,268**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		141011E	WDNW-951	04	0.000	CE	No	Watson St (MP 24.88)	Watson St (MP 24.95)	1,207,906	

SR-410: Watson Street - Signal

This project will install a traffic signal at the intersection of SR-410 and Watson Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(S)	998,438		0	20,376	1,018,814
			Project Totals	**998,438**		**0**	**20,376**	**1,018,814**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,018,814	0	0	0	0
Totals	**1,018,814**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		152710C	WDNW-961	05	1.080	CE	No	I-405 Interchange (MP 2.82)	SR 524 Vicinity (MP 3.90)	3,338,854	

SR-527: I-405 Interchange to SR 524 Vicinity - Paving

Rehabilitate the existing pavement to preserve the structual integrity of the roadway. This project will mill and fill the roadway with HMA. Required safety includes upgrading pedestrian ramps to current ADA requirements, replacing all affected traffic loops with new loops, installing illumination for the left turn lane to 217th St SE, and upgrading guardrail terminals to current guidelines. Toll credits will be used for the STP(W) funds for this project for matching fund purposes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	2,557,351		0	0	2,557,351
CN	2014		STP(UL)	467,535		0	72,968	540,503
			Project Totals	**3,024,886**		**0**	**72,968**	**3,097,854**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,097,854	0	0	0	0
Totals	**3,097,854**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(125)	109971A	WDNW-963	04	0.070	CE	No	Airport Road Vic (MP 52.20)	Airport Rd Vic (MP 52.35)	314,622	1405 AdMod

SR-99: Airport Rd Intersection - Safety Improvements

This project will improve ADA accessibility at the impacted traffic and pedestrian refuge islands, improve illumination and striping at the intersection using HSIP - federal grant funds (2012 City of Everett Safety program -SR 99 Airport Road) transferred to WSDOT as the lead agency.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	250,000		0	5,000	255,000
		Project Totals	**250,000**		**0**	**5,000**	**255,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	255,000	0	0	0	0
Totals	**255,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(125)	109971A	WDNW-962	04	0.070	CE	No	Airport Road Vic (MP 52.20)	Airport Rd Vic (MP 52.35)	403,000	1405 AdMod

SR-99: Airport Rd Intersection - Transit Queue Bypass

This project will revise the existing raised traffic islands at the southwest and northeast quadrants of the intersection to allow transit to utilize the right turn lane to bypass queued vehicles on SR 99, allowing them to continue through to the transit stations on the far side of the intersection. In addition, this project will improve ADA accessibility at the impacted traffic islands.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(069)	109947B	WDNW-966	14	0.570	CE	Yes	Aurora Bridge SPS	Aurora Bridge NPS	23,341,042	1409 AdMod

SR-99: George Washington Bridge - Painting

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 1 will be completed under this project (PIN 109947B) and will include cleaning and the painting of stringers, floor beams, and original pedestrian rail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	NHPP	147,000		0	3,000	150,000
CN	2015	NHPP	22,069,506		0	450,257	22,519,763
		Project Totals	**22,216,506**		**0**	**453,257**	**22,669,763**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	22,519,763	0	0	0
Totals	**150,000**	**22,519,763**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0099(118)	109936G	WDNW-758	06	0.520	CE	No	Spokane St. (MP 29.20)	Alaskan Wy Viaduct (MP 29.89)	2,187,075	1401 AdMod

SR-99: Spokane Street Bridge to Alaskan Way Viaduct Concrete Pavement Rehab

This project will replace broken concrete pavement panels, grind the existing concrete roadway surface, rebuild the shoulders, and replace the existing illumination system with breakaway features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	1,959,579		0	39,991	1,999,570
		Project Totals	**1,959,579**		**0**	**39,991**	**1,999,570**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,999,570	0	0	0	0
Totals	**1,999,570**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**201,361,652**	**1,606,158**	**165,430,843**	**368,398,653**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015B	WDO-376	21	0.000	CE	Yes	N/A	N/A	1,959,296	1410 AdMod

15-17 OR Region Wide Curb Ramps - ADA Compliance

Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project. This is a multicounty project. The total shown in this project is 91% of the entire project and reflects only the portions in Pierce County and Kitsap County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	390,282		0	16,262	406,544
RW	2015		STP	36,578		0	747	37,325
CN	2015		STP	1,485,119		0	30,308	1,515,427
			Project Totals	**1,911,979**		**0**	**47,317**	**1,959,296**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	406,544	1,552,752	0	0	0
Totals	**406,544**	**1,552,752**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509M	WDO-146A	03	2.030	EA	Yes	MP 132.84	MP 134.41	168,340,625	1404 AdMod

I-5/M St to Portland Ave - HOV

Part of the Pierce County core HOV program, this project demolishes and builds new Pacific Ave. McKinley Ave. and L Street bridges spanning I-5; builds new NB SR 7/I-705 bridge; widens I-5 and builds HOV lanes NB and SB from M Street to Portland Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0	TPP	147,497,252	0	147,497,252
			Project Totals	**0**		**147,497,252**	**0**	**147,497,252**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	147,497,252	0	0	0	0
Totals	**147,497,252**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509S	WDO-146C	03	2.450	EA	No	Milepost 134.16	Milepost 136.61	249,550,523	1405 AdMod

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	224,634,710	224,634,710
		Project Totals	**0**		**0**	**224,634,710**	**224,634,710**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	224,634,710	0	0
Totals	**0**	**0**	**224,634,710**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(972)	300599L	WDO-356	05	9.210	CE	No	Milepost 115.00	Milepost 124.21	2,773,599	1407 AdMod

I-5/Vicinity Tumwater Blvd to Gravelly Lake Dr - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	2,059,533		0	52,760	2,112,293
CN	2014	STP	525,568		0	0	525,568
		Project Totals	**2,585,101**		**0**	**52,760**	**2,637,861**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,637,861	0	0	0	0
Totals	**2,637,861**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		300509N	WDO-146B	03	1.300	EA	Yes	I-5, MP 134.88	I-5, MP 136.61	305,835,171	14-08

I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	269,929,551	269,929,551
		Project Totals	**0**		**0**	**269,929,551**	**269,929,551**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	269,929,551	0	0	0
Totals	**0**	**269,929,551**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(663)	300015P	WDO-363	05	0.000	CE	No	N/A	N/A	248,296	1407 AdMod

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced on a cycle at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	24,000		0	1,000	25,000
CN	2014		STP	104,357		0	118,939	223,296
			Project Totals	**128,357**		**0**	**119,939**	**248,296**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	248,296	0	0	0	0
Totals	**248,296**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09		300072F	WDO-375	24	0.000	CE	No	N/A	N/A	620,000	14-07

Olympic Region VMS Rehabilitation - Update VMS Signs

By upgrading outdated VMS, controllers and communication systems using current technology and standards, the risk of failure and high maintenance costs will be reduced and the overall operation of the systems will be improved.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	105,006	105,006
CN	2014			0		0	514,994	514,994
			Project Totals	**0**		**0**	**620,000**	**620,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	620,000	0	0	0	0
Totals	**620,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012G	WDO-366	21	0.000	CE	No	N/A	N/A	150,000	

OR Region wide Basic Safety - Guardrail

To address region wide deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	OTHER	1,250	0	1,250
PE	2014		STP	30,000		0	0	30,000
CN	2014			0	OTHER	2,375	0	2,375
CN	2014		STP	116,375		0	0	116,375
			Project Totals	**146,375**		**3,625**	**0**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012S	WDO-365	21	0.000	CE	No	N/A	N/A	200,000	

OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	OTHER	1,250	0	1,250
PE	2014		STP	30,000		0	0	30,000
CN	2014			0	OTHER	3,375	0	3,375
CN	2014		STP	165,375		0	0	165,375
			Project Totals	**195,375**		**4,625**	**0**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310443A	WDO-368	20	0.010	CE	Yes	Milepost 22.47	Milepost 22.48	2,136,455	1409 AdMod

SR 104/Grovers Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	335,720		0	12,865	348,585
RW	2015	NHPP	74,019		0	1,511	75,530
CN	2016	NHPP	1,678,093		0	34,247	1,712,340
		Project Totals	**2,087,832**		**0**	**48,623**	**2,136,455**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	348,585	75,530	1,712,340	0	0
Totals	**348,585**	**75,530**	**1,712,340**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439C	WDO-373	14	0.800	CE	No	Milepost 14.67	Milepost 14.73	287,213	14-04

SR 104/Hood Canal Bridge - Special Repair

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes,the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	26,880		0	1,120	28,000
CN	2015	NHPP	248,844		0	10,369	259,213
		Project Totals	**275,724**		**0**	**11,489**	**287,213**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,000	259,213	0	0	0
Totals	**28,000**	**259,213**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		301654A	WDO-378	06	21.740	CE	No	MP 7.28	MP 29.02	1,499,313	14-10

SR 16/Tacoma Narrows Bridges to SR 3 - Paving

Pavement condition rating is projected to drop below the adopted standard. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	149,281		0	72,863	222,144
CN	2015	NHPP	876,138		0	401,031	1,277,169
		Project Totals	**1,025,419**		**0**	**473,894**	**1,499,313**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	222,144	1,277,169	0	0	0
Totals	**222,144**	**1,277,169**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		301607D	WDO-372	05	8.580	CE	No	Milepost 20.49	Milepost 29.02	2,271,662	1407 AdMod

SR 16/Vicinity Burley Olalla to SR 3 - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	159,839		0	6,660	166,499
CN	2014	STP	2,063,054		0	42,109	2,105,163
		Project Totals	**2,222,893**		**0**	**48,769**	**2,271,662**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,271,662	0	0	0	0
Totals	**2,271,662**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0161(034)	316138A	WDO-358	05	9.630	CE	No	Milepost 3.30	Milepost 12.93	903,599	1407 AdMod

SR 161/S of Lynch Creek Rd to N of South Creek Bridge - Chip Seal

Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	767,509		0	15,669	783,178
		Project Totals	**767,509**		**0**	**15,669**	**783,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	783,178	0	0	0	0
Totals	**783,178**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0161(035)	316141A	WDO-364	20	0.010	CE	Yes	Milepost 012.85	Milepost 012.86	2,106,290	14-08

SR 161/South Creek - Remove fish barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		STP	43,630		0	890	44,520
CN	2015		STP	1,701,198		0	34,718	1,735,916
			Project Totals	**1,744,828**		**0**	**35,608**	**1,780,436**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,520	1,735,916	0	0	0
Totals	**44,520**	**1,735,916**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		316219A	WDO-241	11	0.040	CE	Yes	Portland Ave	Puyallup River	11,564,042	14-10

SR 162/Puyallup River Bridge 162/006 - Replacement

This project constructs a new bridge replacing the existing structurally deficient bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	TPP	7,349,500	550,754	7,900,254
		Project Totals	**0**		**7,349,500**	**550,754**	**7,900,254**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,900,254	0	0	0	0
Totals	**7,900,254**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		300394B	WDO-314	20	0.000	CE	No	N/A	N/A	326,214	1406 AdMod

SR 3/Chico Creek - Construct Weir

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	286,837	286,837
		Project Totals	**0**		**0**	**286,837**	**286,837**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	286,837	0	0	0	0
Totals	**286,837**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0003(127)	300305D	WDO-357	05	9.410	CE	No	Beginning Milepost 036.67	Ending Milepost 046.10	1,197,111	

SR 3/SR 304 to SR 303 - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt,the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	1,052,483		0	21,479	1,073,962
		Project Totals	**1,052,483**		**0**	**21,479**	**1,073,962**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,073,962	0	0	0	0
Totals	**1,073,962**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330314D	WDO-361	05	3.270	CE	No	Milepost 05.20	Milepost 08.47	2,933,226	

SR 303/S of WM E Sutton Rd to Silverdale Way - Paving

By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	OTHER	7,774	0	7,774
PE	2014		NHPP	198,021		0	0	198,021
CN	2015			0	OTHER	54,549	0	54,549
CN	2015		NHPP	2,672,882		0	0	2,672,882
			Project Totals	**2,870,903**		**62,323**	**0**	**2,933,226**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	205,795	2,727,431	0	0	0
Totals	**205,795**	**2,727,431**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0307(003)	330709A	WDO-367	20	0.010	CE	Yes	Milepost 04.62	Milepost 04.63	3,916,101	1407 AdMod

SR 307/Gamble Creek - Remove Fish Barrier

The existing drainage structure at this location is a restriction to fish passage. This project removes a migratory fish passage barrier, eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	73,075		0	20,000	93,075
PE	2014	STP	445,426		0	0	445,426
RW	2015	NHPP	111,034		0	2,266	113,300
CN	2016	NHPP	3,199,014		0	65,286	3,264,300
		Project Totals	**3,828,549**		**0**	**87,552**	**3,916,101**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	538,501	113,300	3,264,300	0	0
Totals	**538,501**	**113,300**	**3,264,300**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0410(061)	341023A	WDO-355	05	2.850	CE	No	Beginning Milepost 12.75	Ending Milepost 15.60	2,366,197	

SR 410/N of Meyers Rd E to 214th Ave E - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	2,105,888		0	42,977	2,148,865
			Project Totals	**2,105,888**		**0**	**42,977**	**2,148,865**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,148,865	0	0	0	0
Totals	**2,148,865**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		350737A	WDO-330	20	0.140	CE	Yes	SR-507 milepost 36.28	SR-507 milepost 36.42	1,800,800	

SR 507/Lacamas Creek Tributary to Muck Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015			0		0	69,422	69,422
CN	2016		STP	1,240,333		0	25,313	1,265,646
			Project Totals	**1,240,333**		**0**	**94,735**	**1,335,068**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	69,422	1,265,646	0	0
Totals	**0**	**69,422**	**1,265,646**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0507(030)	350736A	WDO-359	05	8.490	CE	No	Milepost 30.68	Milepost 36.55	1,762,593	1401 AdMod

SR 507/Old Hwy 99 to E of Water St - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(S)	1,583,805		0	32,322	1,616,127
		Project Totals	**1,583,805**		**0**	**32,322**	**1,616,127**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,616,127	0	0	0	0
Totals	**1,616,127**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0509(026)	350914D	WDO-360	05	1.940	CE	No	Beginning Milepost 3.76	Ending Milepost 5.70	865,016	1407 AdMod

SR 509/S of East West Rd to Norpoint Way - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	708,304		0	14,455	722,759
		Project Totals	**708,304**		**0**	**14,455**	**722,759**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	722,759	0	0	0	0
Totals	**722,759**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		350916A	WDO-370	21	0.050	CE	No	Milepost 02.61	Milepost 02.66	104,506	14-01

SR 509/TR RR Crossing 0.3 Miles E of Port of Tacoma Rd - Safety

Based on a statewide analysis of railroad crossing needs, installation of advance warning signs at this Tacoma Rail crossing on SR 509 has the potential to reduce the frequency of collisions and enhance motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary	100,326		0	4,180	104,506
		Project Totals	**100,326**		**0**	**4,180**	**104,506**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	104,506	0	0	0	0
Totals	**104,506**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		351201T	WDO-374	24	12.060	CE	No	Milepost 00.0	Milepost 12.06	3,088,000	14-06

SR 512/Corridor ITS Improvements

Expand the WSDOT ITS infrastructure along SR 512 in Pierce County. Intelligent Transportation Systems (ITS) uses technology to manage congestion on the roadway by providing information to motorist and adding intelligent control measures. Also extends the fiber optic communications from the WSDOT Olympic Region Traffic Management Center (TMC) near Portland Avenue north along SR 512 to SR 167. The project will also install cameras throughout the corridor, a Variable Message Sign (VMS), and a Ramp Meter. This equipment will provide surveillance of the freeway to better respond to incidents so they are cleared more quickly and to better notify drivers of impacts of incident and construction activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(S)	376,275		0	58,725	435,000
CN	2015	STP(S)	2,294,845		0	358,155	2,653,000
		Project Totals	**2,671,120**		**0**	**416,880**	**3,088,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	435,000	2,653,000	0	0	0
Totals	**435,000**	**2,653,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0512(017)	351207Q	WDO-369	24	3.600	CE	No	SR 512 Milepost 0.00	SR 512 Milepost 3.60	1,230,000	1405 AdMod

SR 512/SR 7 to I-5 - Congestion Management

This project will install ramp meters and a variable message sign (VMS) WB SR 512. Ramp meters will be installed at SR 7 and at Steele Street on-ramps. A VMS for travelers information installed WB SR 512 east of SR 7. This will improve travel reliability, decrease merging related crashes and delay congestion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	147,840		0	6,160	154,000
CN	2014		NHPP	1,054,480		0	21,520	1,076,000
			Project Totals	**1,202,320**		**0**	**27,680**	**1,230,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,230,000	0	0	0	0
Totals	**1,230,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0104(053)	310439A	WDO-336	14	0.800	CE	No	SR Milepost 13.93	SR Milepost 14.73	4,636,351	14-04

SR-104: Hood Canal Bridge - Special Repair

Replace anchor cables on bridge 104/5.1 to reduce the risk of catastrophic failure and preserve the structural integrity of this bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	205,208		0	8,550	213,758
CN	2014	NHPP	4,334,141		0	88,452	4,422,593
		Project Totals	**4,539,349**		**0**	**97,002**	**4,636,351**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,636,351	0	0	0	0
Totals	**4,636,351**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		301653A	WDO-285	20	0.500	CE	No	Milepost 027.70	Milepost 028.20	7,840,630	1405 AdMod

SR-16: Anderson Creek Tributary to Sinclair Inlet - Fish Barrier Removal

The existing drainage structures at this location are a restriction to fish passage. This project removes a migratory fish passage barrier eliminating the restriction to fish passage at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	6,932,305		0	141,475	7,073,780
		Project Totals	**6,932,305**		**0**	**141,475**	**7,073,780**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	7,073,780	0	0
Totals	**0**	**0**	**7,073,780**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19		301639C	WDO-301	01	0.500	CE	Yes	SR 16, MP 12.75	SR 16, MP 13.25	5,425,448	

SR-16: Rosedale St NW Vicinity - Frontage Road

Constructing a frontage road between Olympic Interchange and Purdy Interchange.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	402,622		0	16,775	419,397
			Project Totals	**402,622**		**0**	**16,775**	**419,397**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	419,397	0	0	0	0
Totals	**419,397**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0016(024)	301698B	WDO-324	06	1.130	CE	No	SR 16 milepost 7.28	SR 16 milepost 8.41	10,397,770	1408 AdMod

SR-16: Tacoma Narrows Bridge - Replace Maintenance Traveler

The maintenance traveler that runs the full length of the Tacoma Narrows bridge needs replacing. By replacing the maintenance traveler, the bridge maintenance crew can continue to inspect and maintain the bridge in a safe and efficient manner.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	192,709	192,709
CN	2014		NHPP	8,495,985		0	0	8,495,985
CN	2014		STP	946,449		0	0	946,449
			Project Totals	**9,442,434**		**0**	**192,709**	**9,635,143**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,635,143	0	0	0	0
Totals	**9,635,143**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		316302A	WDO-300	05	0.750	CE	No	SR Milepost 2.35	SR Milepost 3.10	1,420,092	

SR-163: N 46th St to N 54th St - Concrete Pavement Rehabilitation

The Portland Cement Concrete Pavement along this section of SR 163 requires rehabilitation. By replacing broken concrete panels and grinding the existing concrete roadway surface, the service life of the existing pavement will be extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	198,510	OTHER	8,271	0	206,781
CN	2016	STP	1,189,045	OTHER	24,266	0	1,213,311
		Project Totals	**1,387,555**		**32,537**	**0**	**1,420,092**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	206,781	1,213,311	0	0
Totals	**0**	**206,781**	**1,213,311**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330215A	WDO-286	21	4.080	CE	Yes	Milepost 010.50	Milepost 014.58	5,021,729	1405 AdMod

SR-302: Key Peninsula Highway to Purdy Vic - Safety & Congestion

This section of highway has been identified as a high collision location. This project will widen the roadway and provide intersection improvements to reduce the frequency and severity of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	TPP	2,621,729	0	2,621,729
		Project Totals	**0**		**2,621,729**	**0**	**2,621,729**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,621,729	0	0	0	0
Totals	**2,621,729**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		330528A	WDO-350	04	0.000	CE	No	7.19	7.2	750,000	

SR-305: Suquamish Way Intersection Improvements

Funding is provided for preliminary engineering to alleviate chronic congestions caused by offloading of commuter ferries and the resultant traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	720,000		0	30,000	750,000
			Project Totals	**720,000**		**0**	**30,000**	**750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,000	0	0	0	0
Totals	**750,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0307(002)	330706A	WDO-338	20	0.010	CE	Yes	SR Milepost .49	SR Milepost .50	2,656,755	1407 AdMod

SR-307: Dogfish Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	630,277		0	12,863	643,140
CN	2016	NHPP	1,607,019		0	32,796	1,639,815
		Project Totals	**2,237,296**		**0**	**45,659**	**2,282,955**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	643,140	0	1,639,815	0	0
Totals	**643,140**	**0**	**1,639,815**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	9999(563)	350913A	WDO-295	05	2.820	CE	No	SR 509 Milepost 02.88	SR 509 Milepost 05.70	1,255,151	1405 AdMod

SR-509: Wapato Creek to Marine View Dr - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	155,300		0	9,459	164,759
CN	2014	STP	1,068,578		0	21,814	1,090,392
		Project Totals	**1,223,878**		**0**	**31,273**	**1,255,151**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,255,151	0	0	0	0
Totals	**1,255,151**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**57,340,862**	**157,571,591**	**498,173,073**	**713,085,526**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590601G	WDSC-34	06	2.580	CE	No	SR 906 MP 0.07	SR 906 MP 2.65	166,114	

SR-906: W Summit I/C to Hyak I/C - Paving

Hot Mix Asphalt overlay. The existing pavement in this section of SR 906 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation. This is the King County portion of the project which continues into Kittitas County. The funding programmed is only applicable to the King County portion of the project. ROW is not required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	10,841		0	452	11,293
CN	2016	STP	151,725		0	3,096	154,821
		Project Totals	**162,566**		**0**	**3,548**	**166,114**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,293	154,821	0	0
Totals	**0**	**11,293**	**154,821**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**162,566**	**0**	**3,548**	**166,114**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	480,950,862	14-06

SR-520 Eastside Transit and HOV - Design Build

Reconstruct the SR-520 corridor from Medina to 108th Avenue. The result will be a six-lane corridor including two HOV lanes. This project is eligible for advance construction. GARVEE Bonds in the amount of $600 million were sold in 2012 and $323 million in 2014 for the corridor. The debt service paid through FFY 2013 was $5,385,183. For FFY 2014 through 2017, GARVEE debt service will be $82,674,930. The AC conversion to debt service for FFY 2014 is $9,145,222. An additional $245,101,404 in AC will be converted in future federal fiscal years. The total outstanding debt service from FFY 2014 to FFY2024 is $254,246,626. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. $300,000,000 in federal TIFIA funds will be available to the SR 520 program beginning in August 2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	24,508,658		0	0	24,508,658
CN	2015		NHPP	24,510,345		0	0	24,510,345
CN	2016		NHPP	24,510,706		0	0	24,510,706
			Project Totals	**73,529,709**		**0**	**0**	**73,529,709**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,508,658	24,510,345	24,510,706	0	0
Totals	**24,508,658**	**24,510,345**	**24,510,706**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,328,714,991	14-06

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace the SR520 Floating Br connecting to Foster Is and Medina. The road will have 6-lanes with 2 HOV lanes. The first stage of construction as described in the I-5 to Medina EIS includes the Evergreen Point Floating Bridge (FB&L) and a new north half of the West Approach Bridge (WABN). This project is eligible for advance construction. GARVEE Bonds of $600 million were sold in 2012 and $323 million in 2014 for the corridor. The debt service paid through FFY 2013 was $14,567,947. For FFY 2014 through 2017, GARVEE debt service will be $159,518,019. The AC conversion to debt service for FFY 2014 is $17,645,345. An additional $472,913,498 in AC will be converted in future FFY. The total outstanding debt service from FFY2014 to FFY2024 is $490,558,843.GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. $300,000,000 in federal TIFIA funds will be available to the SR 520 program beginning in 8/2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		TIFIA	4,617,567		0	0	4,617,567
RW	2014			0		0	13,600,000	13,600,000
RW	2014		TIFIA	900,000		0	0	900,000
CN	2014			0		0	25,909,815	25,909,815
CN	2014		BR	45,388,325		0	0	45,388,325
CN	2014		NHPP	48,853,718		0	0	48,853,718
CN	2014		TIFIA	112,452,433		0	0	112,452,433
CN	2015		NHPP	74,491,744		0	0	74,491,744
CN	2016		NHPP	47,292,441		0	0	47,292,441
			Project Totals	**333,996,228**		**0**	**39,509,815**	**373,506,043**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	251,721,858	74,491,744	47,292,441	0	0
Totals	**251,721,858**	**74,491,744**	**47,292,441**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		852003A	WDUC-35	08	0.000	EIS	Yes	N/A	N/A	543,677,796	14-06

SR-520: Pontoon Construction Project

Construct pontoons and other concrete castings. Pontoons are for the SR-520 Evergreen Point Floating Bridge replacement. This project is eligible for advance construction. GARVEE Bonds in the amount of $600 million were sold in 2012 and $323 million in 2014 for the corridor. The debt service paid through FFY 2013 was $10,746,925. For FFY 2014 through 2017, GARVEE debt service will be $100,856,554. The AC conversion to debt service for FFY 2014 is $11,156,412. An additional $299,003,373 in AC will be converted in future federal fiscal years. The total outstanding debt service from FFY 2014 to FFY2024 is $310,159,785. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. $300,000,000 in federal TIFIA funds will be available to the project beginning in August 2014

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	29,898,528		0	0	29,898,528
CN	2015		NHPP	29,900,586		0	0	29,900,586
CN	2016		NHPP	29,901,027		0	0	29,901,027
			Project Totals	**89,700,141**		**0**	**0**	**89,700,141**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,898,528	29,900,586	29,901,027	0	0
Totals	**29,898,528**	**29,900,586**	**29,901,027**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O	**497,226,078**	**0**	**39,509,815**	**536,735,893**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT Public Transportation Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	WDNW-1020	24	0.000	CE	No	N/A	N/A	3,520,000	14-06

Regional GTEC and TDM Expansion

This project will provide transportation demand management (TDM) services to at least ten urban centers and the corridors that serve them in King, Snohomish and Pierce counties, reaching more than 375,000 workers and residents. The project will also implement regionwide transportation demand management marketing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	2,350,000		0	1,170,000	3,520,000
		Project Totals	**2,350,000**		**0**	**1,170,000**	**3,520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,520,000	0	0	0
Totals	**0**	**3,520,000**	**0**	**0**	**0**

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT Public Transportation Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WDPTD-21	23	0.000	CE	No	n/a	n/a	902,222	1401 AdMod

WSDOT PTD Administration of STE UZA JARC & NF Projects Funds

This is a TIP bucket project which identifies the assistance WSDOT provides to agencies sponsoring special needs transportation projects in the Seattle-Tacoma-Everett urbanized area and programmed with the FTA JARC, New Freedom and Enhanced Mobility of Seniors and Individuals with Disabilities, as awarded by the Puget Sound Regional Council. The WSDOT work includes submitting grants, as a designated recipient, in FTA's TEAM grants management system on behalf of the subrecipient sponsors for the PSRC FTA funds programmed to their projects. The WSDOT work also includes entering into contacts with the subrecipients to implementation of the grant and state requirements. This project contains PSRC FTA funds apportioned for FFY 2009, 2010, 2011, 2012 and 2013.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5310	58,399		0	0	58,399
		Project Totals	**58,399**		**0**	**0**	**58,399**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	58,399	0	0	0	0
Totals	**58,399**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT Public Transportation Division	**2,408,399**	**0**	**1,170,000**	**3,578,399**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT Tolling Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12			WDTOLL-2	44	22.000	CE	No	SR 167 just south of I-405	SR 167 at 15th St NW	520,000	

SR167 HOT Lanes Continuous Access Demonstration Project

This project will remove existing pavement markings and restripe the SR 167 HOT lanes using an 8' gore stripe similar to continuous access treatment on Puget Sound HOV lanes. A public communication program will prepare the public for the change and increase transponder distribution in the corridor, and a thorough before and after study will identify changes in customer use patterns, public opinions, revenue changes, toll evasion, facility performance and safety effects.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary	420,000		0	0	420,000
		Project Totals	**420,000**		**0**	**0**	**420,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,000	0	0	0	0
Totals	**420,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT Tolling Division	**420,000**	**0**	**0**	**420,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO Y Inside N Outside **November 17, 2014**

County: Grant

Agency: Ephrata

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05642	28	1.700	CE	Yes	18th Ave W	1st Ave W	270,000	14-01

Beezley Hill Trail

Consturct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(E)	128,500		0	124,500	253,000
		Project Totals	**128,500**		**0**	**124,500**	**253,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	253,000	0	0	0	0
Totals	**253,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ephrata	**128,500**	**0**	**124,500**	**253,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06434	04	1.000	CE	No	7.0	8.0	270,000	14-01

Bench Rd Urban Overlay

HMA Overlay

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	17,300		0	2,700	20,000
CN	2014		STP(R)	216,250		0	33,750	250,000
			Project Totals	**233,550**		**0**	**36,450**	**270,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	250,000	0	0	0	0
Totals	**270,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			870166	04	4.290	CE	No	0	4.29	1,168,980	14-01

Booker Rd #2

Overlay Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	12,975		0	2,025	15,000
CN	2014		STP(R)	260,121		0	51,929	312,050
CN	2015		STP(R)	613,000		0	51,930	664,930
CN	2016		STP(R)	125,071		0	51,929	177,000
			Project Totals	**1,011,167**		**0**	**157,813**	**1,168,980**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	312,050	664,930	177,000	0	0
Totals	**327,050**	**664,930**	**177,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06433	04	0.530	CE	No	1.47	2	152,500	14-01

Cunningham Rd Urban Overlay

HMA Overlay

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	17,300		0	2,700	20,000
CN	2014		STP(R)	114,612		0	17,888	132,500
			Project Totals	**131,912**		**0**	**20,588**	**152,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	132,500	0	0	0	0
Totals	**152,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A012(004)		400-3	11	0.350	CE	Yes	11.30	11.65	2,112,000	14-01

McManamon Road Bridge #400-3 Project

Replacement of Bridge to conform to roadway & bridge standards. Also realign to approach roadway. Brac funding

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0	CRAB	10,000	0	10,000
CN	2015		STP(BR)	1,541,600		0	0	1,541,600
CN	2015			0	CRAB	385,400	0	385,400
			Project Totals	**1,541,600**		**395,400**	**0**	**1,937,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	931,070	995,930	0	0
Totals	**10,000**	**931,070**	**995,930**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-03281	04	5.060	CE	No	1.06	6.12	2,015,000	14-10

Schoonover Rd Project #1

Road Reconstruction & Drainage structure replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	79,147		0	12,353	91,500
		Project Totals	**79,147**		**0**	**12,353**	**91,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	41,500	20,000	0	0
CN	0	0	0	0	1,923,500
Totals	**30,000**	**41,500**	**20,000**	**0**	**1,923,500**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Adams Co.	**2,997,376**	**395,400**	**227,204**	**3,619,980**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Almira

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06901	28	0.270	CE	No	4th Street	West City Limits	242,600	14-07

Main Street Sidewalk Improvement Project

Construct a new sidewalk on the south side of Main Street from 4th Street to Almira's town limits, provide a swale to separate the sidewalk from Main Street and to provide stormwater drainage, and provide ADA ramps at each intersection in the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	33,562	TIB	5,238	0	38,800
		Project Totals	**33,562**		**5,238**	**0**	**38,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,800	0	0	0	0
Totals	**38,800**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Almira	**33,562**	**5,238**	**0**	**38,800**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Davenport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0310(002)		WA-05271	47		CE	No	Various	Various	203,000	14-01

Cottinwood Creek - Harker St., Sixth St., & Seventh St.

Bridge scour repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	131,860		0	1,500	133,360
		Project Totals	**131,860**		**0**	**1,500**	**133,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	133,360	0	0	0	0
Totals	**133,360**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Davenport	**131,860**	**0**	**1,500**	**133,360**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6957(001)		WA-04272	13		CE	No	Ellensburg Water Co. Canal		625,000	1406 AdMod

"D" St. Bridge Replacement

Replace the existing bridge structure on D St., over the Ellensburg Water Company irrigation canal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	455,370		0	113,843	569,213
		Project Totals	**455,370**		**0**	**113,843**	**569,213**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	569,213	0	0	0	0
Totals	**569,213**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-05589	05	1.000	CE	No	University Way	Helena Ave.	645,000	

Alder St. Overlay Project

Rotomill and overlay existing asphalt roadway. The project will include the upgrading of all ADA ramps to meet current standards and install permanent pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(US)	300,000		0	340,000	640,000
			Project Totals	**300,000**		**0**	**340,000**	**640,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	640,000	0	0	0	0
Totals	**640,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05588	05	0.940	CE	No	Spokane Ave.	University Way	855,000	

Chestnut St. Overlay project

Rotomill and ashpalt overlay of an existing asphalt roadway. The project will also include the upgrade of all ADA ramps to meet current standards and the installation of permananent pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(US)	735,000		0	115,000	850,000
			Project Totals	**735,000**		**0**	**115,000**	**850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	850,000	0	0	0	0
Totals	**850,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ellensburg	**1,490,370**	**0**	**568,843**	**2,059,213**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04445	03	3.010	CE	No	3.01	6.02	660,000	14-01

28 SW RD

Grade, Drain, Surface, (BST)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	30,000	30,000
CN	2017			0		0	630,000	630,000
			Project Totals	**0**		**0**	**660,000**	**660,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	30,000	0
CN	0	0	0	630,000	0
Totals	**0**	**0**	**0**	**660,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02542	03	1.880	CE	No	5.03	6.91	800,000	14-01

3-NE RD

GRADE, DRAIN, SURFACE (HMA 4", 2 LIFTS)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	36,000	36,000
CN	2015			0		0	764,000	764,000
			Project Totals	**0**		**0**	**800,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	36,000	0	0	0
CN	0	764,000	0	0	0
Totals	**0**	**800,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06440	05	2.580	CE	No	14.78	17.36	710,000	1405 AdMod

ADAMS RD NW OVERLAY (N. Frontage to SR 283)

This Project will resurface the existing HMA pavement with an Hot mix asphalt overlay, paint line, shoulder finishing, and other work on Adams Road NW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	17,000		0	3,000	20,000
CN	2014	STP(R)	597,000		0	93,000	690,000
		Project Totals	**614,000**		**0**	**96,000**	**710,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	690,000	0	0	0	0
Totals	**710,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06445	07	6.320	CE	No	17.36	23.68	1,180,000	14-01

ADAMS RD NW OVERLAY (SR283 TO SR28)

HMA OVERLAY

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(R)	17,000		0	3,000	20,000
CN	2015		STP(R)	1,003,000		0	157,000	1,160,000
			Project Totals	**1,020,000**		**0**	**160,000**	**1,180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	1,160,000	0	0	0
Totals	**0**	**1,180,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2013(078)		WA-02622	11	0.210	CE	Yes	.17	.38	947,200	14-10

BRIDGE 399, W-NW

Bridge Replacement, Temporary Bridge, Guardrail, Approach roadway,and other associated work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	581,816		0	220,382	802,198
			Project Totals	**581,816**		**0**	**220,382**	**802,198**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	802,198	0	0	0	0
Totals	**802,198**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06443	05	1.600	CE	No	0.0	1.60	708,000	1407 AdMod

PATTON BLVD GRIND/INLAY

This project will grind the existing pavement, inlay with Hot Mix Asphalt, paint line, and other work on Patton Blvd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	17,000		0	3,000	20,000
CN	2014	STP(US)	595,000		0	93,000	688,000
		Project Totals	**612,000**		**0**	**96,000**	**708,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	688,000	0	0	0	0
Totals	**708,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-04443	03	2.740	CE	No	10.33 (Winchester Wasteway Vic)	13.07 (Dodson Rd)	600,000	14-01

S FRONTAGE RD

This project will grind the existing pavement, grade and compact the grindings in place, add crushed surfacing base course, maintenance rock, place Class A Bituminous Surface Treatment, minor fill slope work, paint line, and other work on South Frontage Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	43,000		0	7,000	50,000
CN	2014	STP(R)	476,000		0	74,000	550,000
		Project Totals	**519,000**		**0**	**81,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	550,000	0	0	0	0
Totals	**600,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04432	01	0.390	CE	No	20.28	20.67	500,000	14-01

STRATFORD RD NE REALIGNMENT

Grade, Drain, Surface (BST)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	30,000	30,000
CN	2014			0		0	470,000	470,000
			Project Totals	**0**		**0**	**500,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	470,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06442	05	3.320	CE	No	1.11	4.43	707,000	1407 AdMod

STRATFORD ROAD GRIND/INLAY (Moses Lake CL to Tyndall)

This Project will grind the existing pavement in the traveled way, inlay with Hot Mix Asphalt, paint line, and other work on Stratford Road NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	23,000		0	4,000	27,000
CN	2014	STP(R)	588,000		0	92,000	680,000
		Project Totals	**611,000**		**0**	**96,000**	**707,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,000	0	0	0	0
CN	680,000	0	0	0	0
Totals	**707,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grant Co.	**3,957,816**	**0**	**2,709,382**	**6,667,198**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C190(003)		WA-06449	21	4.610	CE	No	Ellensburg City Limits	Kittitas City Limits	6,340,167	14-01

Kittitas Highway Safety Improvements

Widen shoulders, add turn outs, add bicycle facilities, improve intersection safety, and improve roadside safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	400,000	400,000
CN	2014		DEMO	1,542,667		0	0	1,542,667
CN	2015		STP(R)	843,219	CRAB	200,000	1,790,550	2,833,769
CN	2016		STP(R)	546,781		0	279,450	826,231
			Project Totals	**2,932,667**		**200,000**	**2,470,000**	**5,602,667**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
CN	1,542,667	2,833,769	826,231	0	0
Totals	**1,942,667**	**2,833,769**	**826,231**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06450	30	0.100	CE	Yes	at Helen McCabe Park		995,218	14-01

The Yakima River Scenic Byway Interpretive Center

Construct an interpretive and visitor center at the northern gateway to the Canyon Road (SR 821), a state scenic byway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary - SB	158,184		0	39,546	197,730
RW	2014	Discretionary - SB	60,000		0	15,000	75,000
CN	2015	Discretionary - SB	577,990		0	144,498	722,488
		Project Totals	**796,174**		**0**	**199,044**	**995,218**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	197,730	0	0	0	0
RW	75,000	0	0	0	0
CN	0	722,488	0	0	0
Totals	**272,730**	**722,488**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kittitas Co.	**3,728,841**	**200,000**	**2,669,044**	**6,597,885**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-9231	04	5.590	CE	No	10.08	15.67	1,268,000	14-01

Duck Lake Road Improvements

Construct HMA Overlay with Construction Seal; Safety Enhance Roadway & Clear Zones; Upgrade Signage, Delineation and Pavement Markings; & Other Incidental Work as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	20,426	CRAB	29,574	0	50,000
CN	2014		STP(R)	497,574	CRAB	720,426	0	1,218,000
			Project Totals	**518,000**		**750,000**	**0**	**1,268,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	25,000	0	0	0
CN	0	933,000	285,000	0	0
Totals	**25,000**	**958,000**	**285,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			LC-5786-F	04	0.450	CE	No	11.41	11.86	854,000	14-01

Hawk Creek Road Improvements (Miles Creston to NPS Property)

Reconstruct Roadway; Increase Roadwidth and resurface with crushed and asphaltic surfacing. Upgrade signs, delineation and pavement markings

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	79,580		0	12,420	92,000
CN	2016	Discretionary	659,130		0	102,870	762,000
		Project Totals	**738,710**		**0**	**115,290**	**854,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	42,000	762,000	0	0
Totals	**50,000**	**42,000**	**762,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H225(001)		LC-5786	04	1.340	CE	Yes	10.23 & 10.50	11.41 & 10.66	985,000	14-01

Hawk Creek Road Reconstruction Project (Miles Creston to S of Bridge)

Work will consist of horizontal and vertical realignment, widening and safety enhancing the subgrade, replacing or extending drainage facilities, resurfacing with top course, base course and asphaltic surfacing to project limits, plus other incidental work as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(R)	25,950		0	4,050	30,000
CN	2016	STP(R)	782,825		0	122,175	905,000
		Project Totals	**808,775**		**0**	**126,225**	**935,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	10,000	0	0	0
CN	0	0	905,000	0	0
Totals	**20,000**	**10,000**	**905,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lincoln Co.	**2,065,485**	**750,000**	**241,515**	**3,057,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0805(169)		WA-06342	28	0.560	CE	No	S Park Boundary	N Park Boundary	300,603	1402 AdMod

Heron Bluff Trail

Extension of the Neppel Trail to the Cove West area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	15,000		0	25,000	40,000
CN	2014	TAP(US)	110,802		0	149,801	260,603
		Project Totals	**125,802**		**0**	**174,801**	**300,603**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	260,603	0	0	0	0
Totals	**300,603**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Moses Lake	**125,802**	**0**	**174,801**	**300,603**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Odessa

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	B223(001)		WA-05839	04	0.110	CE	No	SR 21	West End	387,825	1406 AdMod

Fifth Ave. Reconstruction Project

Reconstruct roadway, including curbs, gutters and ADA compliant sidewalk or pathway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	256,300	TIB	35,175	58,025	349,500
		Project Totals	**256,300**		**35,175**	**58,025**	**349,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	349,500	0	0	0
Totals	**0**	**349,500**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Odessa	**256,300**	**35,175**	**58,025**	**349,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Reardan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06483	21	0.370	CE	No	W End of Reardan	Cedar Street	202,500	14-01

US 2, W End to Oak & Cedar to Birch

Sidewalk reconstruction on the south side of US 2 from west end of Town to Oak Street and sidewalk reconstruction on the north side of US 2 from Cedar Street to Birch Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	TIB	44,900	0	44,900
CN	2014		0	TIB	157,600	0	157,600
		Project Totals	**0**		**202,500**	**0**	**202,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,900	0	0	0	0
CN	157,600	0	0	0	0
Totals	**202,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Reardan	**0**	**202,500**	**0**	**202,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Grant

Agency: Soap Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06472	21	0.650	CE	No	6th Ave SE / MP 75.45	4th Ave NE / MP 76.10	84,650	14-01

SR 17 Lane Reconfiguration and Safety Improvements

Restripe/realign SR 17 within the City limits of Soap Lake from the existing 4 lane configuration w/on street parking to a 2 lane configuration w/a center two way left turn lane, bicyle lanes in each direction and on street parking.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	6,661		0	1,039	7,700
CN	2014	TAP(R)	66,561		0	10,389	76,950
		Project Totals	**73,222**		**0**	**11,428**	**84,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,700	0	0	0	0
CN	76,950	0	0	0	0
Totals	**84,650**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Soap Lake	**73,222**	**0**	**11,428**	**84,650**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County: Lincoln

Agency: Sprague

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	J220(001)		WA-05413	03	0.500	CE	No	Dayton Street	'I' Street	682,000	14-01

First Street from 'I' to 'E' & 'B' to Dayton

The project consists of complete reconstruction from 'I' to 'E' and a rehab with sidewalk on one side from 'B' to Dayton.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	308,500	TIB	308,500	0	617,000
		Project Totals	**308,500**		**308,500**	**0**	**617,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	617,000	0	0	0
Totals	**0**	**617,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sprague	**308,500**	**308,500**	**0**	**617,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WA Fish & Wildlife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA10(006)		FW2011	30		CE	Yes			3,389,172	14-02

Yakima River Canyon: Scenic Byway Resource Protection

Purchase land for securing the scenic byway through resource protection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	Discretionary - SB	1,625,000	OTHER	1,357,922	406,250	3,389,172
		Project Totals	**1,625,000**		**1,357,922**	**406,250**	**3,389,172**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,389,172	0	0	0	0
Totals	**3,389,172**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WA Fish & Wildlife	**1,625,000**	**1,357,922**	**406,250**	**3,389,172**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600024C	600024C22	05	0.000	CE	No	0.00	0.00	300,000	

ER Low Cost Pavement Repair and Regionwide Crack Sealing

Crack sealing and pavement repair of various HMA routes throughout Eastern Region. Work will be accomplished using agency forces. No PE phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	200,000		0	100,000	300,000
			Project Totals	**200,000**		**0**	**100,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	20,000	0	0	0
Totals	**280,000**	**20,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025E	600025E22	21	0.000	CE	No	0	0	63,105	14-02

ER Regionwide Curve Warning Signing-Chevron Alignment

Updating curve signing to comply with 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. Project also included in NEW RTPO and Palouse RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	14,784		0	621	15,405
CN	2015	STP	46,746		0	954	47,700
		Project Totals	**61,530**		**0**	**1,575**	**63,105**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,600	51,505	0	0	0
Totals	**11,600**	**51,505**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602500U	602500U22	05	38.100	CE	No	0.00	38.10	1,236,012	

SR 25/Davenport to Fruitland - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023M

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	1,211,292		0	24,720	1,236,012
			Project Totals	**1,211,292**		**0**	**24,720**	**1,236,012**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,230,000	6,012	0	0	0
Totals	**1,230,000**	**6,012**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602810X	602810X22	05	14.550	CE	No	103.15	117.70	740,755	

SR 28/Lamona to Harrington - Chip Seal

Bituminous surface roadways require a pavement surface treatment on a regular cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment will extend the service life of the pavement. PE funded from 600023L.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	725,940		0	14,815	740,755
		Project Totals	**725,940**		**0**	**14,815**	**740,755**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	738,686	2,069	0
Totals	**0**	**0**	**738,686**	**2,069**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600223U	600223U22	06	15.380	CE	No	230.07	245.45	982,778	

US 2/Creston to Rocklyn Rd - Chip Seal

Resurface existing roadway by application of a Bituminous Surface Treatment (BST). PE funded under 600023M.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	963,122		0	19,656	982,778
		Project Totals	**963,122**		**0**	**19,656**	**982,778**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	975,977	6,801	0	0
Totals	**0**	**975,977**	**6,801**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(197)	600226N	600226N22	06	7.570	CE	No	263.45	271.02	1,124,389	

US 2/Reardan to Espanola Rd - Paving

Rehabilitation with hot mix asphalt and restoration of basic safety features to extend the life of the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	67,892		0	2,829	70,721
CN	2016	NHPP	1,027,493		0	20,997	1,048,490
		Project Totals	**1,095,385**		**0**	**23,826**	**1,119,211**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	65,000	1,048,490	5,721	0
Totals	**0**	**65,000**	**1,048,490**	**5,721**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600224P	600224P22	06	5.090	CE	No	245.45	250.54	436,697	

US 2/Rocklyn Rd to Davenport - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023M.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	427,964		0	8,733	436,697
		Project Totals	**427,964**		**0**	**8,733**	**436,697**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	433,676	3,021	0	0	0
Totals	**433,676**	**3,021**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**4,685,233**	**0**	**193,325**	**4,878,558**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(656)	200001L	200001LQCO	06	0.000	CE	No	000.00	000.00	163,712	14-06

NCR 13-15 Low Cost Pavement Repair and Cracksealing

Pavement Repair and Cracksealing and minor preservation work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	160,438		0	3,274	163,712
			Project Totals	**160,438**		**0**	**3,274**	**163,712**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	113,712	50,000	0	0	0
Totals	**113,712**	**50,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000E	200000EQCO	22	0.000	CE	No	0.00	0.00	206,181	14-01

NCR Backup Power for Mountain Passes

Provide power backup for motorist information message signs in the Mountain Passes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	27,878		0	1,162	29,040
CN	2014	STP	173,598		0	3,543	177,141
		Project Totals	**201,476**		**0**	**4,705**	**206,181**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,040	0	0	0	0
CN	7,141	170,000	0	0	0
Totals	**36,181**	**170,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(685)	200000J	200000JQCO	21	0.000	CE	No	000.00	000.00	351,050	14-08

NCR Guardrail Update 13-15

Guardrail and basic safety update.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	48,000		0	2,000	50,000
CN	2014		STP	295,029		0	6,021	301,050
			Project Totals	**343,029**		**0**	**8,021**	**351,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,836	344,214	0	0	0
Totals	**6,836**	**344,214**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(682)	200000V	200000VQCO	21	0.000	CE	No	000.00	000.00	79,000	14-08

NCR Sign Update 13-15

Update Signing and basic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	6,400		0	266	6,666
CN	2014	STP	62,622		0	1,278	63,900
		Project Totals	**69,022**		**0**	**1,544**	**70,566**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,566	65,000	0	0	0
Totals	**5,566**	**65,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(668)	201701L	201701L	05	21.200	CE	No	21.80	43.00	2,412,641	1409 AdMod

SR 17/Othello Vicinity - Seal

Resurfaces deteriorating chip seal pavement (due to rutting, cracking, and normal wear) with a chip seal overlay. Extends the service life of the existing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	47,980		0	1,998	49,978
CN	2014	STP	2,315,410		0	47,253	2,362,663
		Project Totals	**2,363,390**		**0**	**49,251**	**2,412,641**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,979	0	0	0	0
CN	2,663	2,360,000	0	0	0
Totals	**52,642**	**2,360,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(040)	201700G	201700G	21	0.030	CE	Yes	27.25	27.47	595,196	1409 AdMod

SR 17/S of Othello - Left Turn Lanes

Construct Turn Lanes at Bench road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	89,450		0	4,707	94,157
RW	2014			0		0	18,828	18,828
CN	2014		HSIP	472,567		0	9,644	482,211
			Project Totals	**562,017**		**0**	**33,179**	**595,196**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,157	0	0	0	0
RW	17,640	0	0	0	0
CN	5,000	453,213	0	0	0
Totals	**89,797**	**453,213**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		224300D	224300D13	21	0.300	CE	No	13.8	14.1	2,017,680	

SR 243/Mattawa - Intersection Improvements

Intersection Improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	1,409,622		0	26,836	1,436,458
			Project Totals	**1,409,622**		**0**	**26,836**	**1,436,458**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,436,458	0	0	0	0
Totals	**1,436,458**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202600O	202600O	21	0.520	CE	Yes	038.25	038.77	542,113	14-10

SR 26/Thacker Road - Intersection Improvements

Intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	90,576		0	3,774	94,350
RW	2015		HSIP	43,595		0	889	44,484
CN	2016		HSIP	395,214		0	8,065	403,279
			Project Totals	**529,385**		**0**	**12,728**	**542,113**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,350	44,484	403,279	0	0
Totals	**94,350**	**44,484**	**403,279**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(668)	202800X	202800X	05	8.610	CE	No	19.12	27.73	1,086,902	1409 AdMod

SR 28/Quincy West - Seal

Resurfacing roadway and other Preservation items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	1,037,769		0	21,179	1,058,948
			Project Totals	**1,037,769**		**0**	**21,179**	**1,058,948**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	948	1,058,000	0	0	0
Totals	**948**	**1,058,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(668)	228100C	228100C	05	1.690	CE	No	2.65	4.34	246,591	1404 AdMod

SR 281 Spur/George Vicinity - Seal

Resurfacing and other preservation items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	236,816		0	4,832	241,648
		Project Totals	**236,816**		**0**	**4,832**	**241,648**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,648	230,000	0	0
Totals	**0**	**11,648**	**230,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0281(038)	228100A	228100A	21	0.130	CE	Yes	9.50	9.63	820,657	1408 AdMod

SR 281/South of Quincy at Road 9 NW - Left Turn Lanes

Construct left turn lanes and install illumination. This will provide a refuge for left turning vehicles and reduce collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	13,233	13,233
CN	2014		HSIP	648,432		0	13,233	661,665
			Project Totals	**648,432**		**0**	**26,466**	**674,898**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	13,233	0	0	0	0
CN	6,665	655,000	0	0	0
Totals	**19,898**	**655,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(836)	200202S	200202S	22	0.030	CE	No	197.32	197.35	74,745	1403 AdMod

US 2/E of Coulee City - Railroad Crossing Improvements

This project will repair a faulty gate activation system, making the system more reliable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(S)	63,107		0	1,288	64,395
		Project Totals	**63,107**		**0**	**1,288**	**64,395**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	64,395	0	0	0	0
Totals	**64,395**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**7,624,503**	**0**	**193,303**	**7,817,806**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209A	508209A19	06	0.610	CE	No	0.00	0.61	447,534	14-08

I-82/I-90 Interchange Vic - Paving

Grind and repave HMA. The existing pavement near Ellensburg on this I-82 interchange is deteriorating due to normal wear and tear. This project will pave the ramps per recommendations from the materials report. Paving will extend the service life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	38,408		0	1,601	40,009
CN	2015	NHPP	399,375		0	8,150	407,525
		Project Totals	**437,783**		**0**	**9,751**	**447,534**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	412,304	15,230	0	0
Totals	**20,000**	**412,304**	**15,230**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509013S	509013S19	14	0.010	CE	No	69.04	69.05	482,283	

I-90/Access Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/117S. The bridge deck on the Access Road Bridge on eastbound I-90 near Easton is due for rehabilitation from to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	58,236		0	2,427	60,663
CN	2014	NHPP	413,188		0	8,432	421,620
		Project Totals	**471,424**		**0**	**10,859**	**482,283**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,663	405,000	6,620	0	0
Totals	**70,663**	**405,000**	**6,620**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509014E	509014E19	06	11.960	CE	No	110.00	121.96	7,535,701	14-08

I-90/Canyon Rd Interchange Vic to Stevens Rd Vic - Paving

Grind and repave HMA. The existing pavement east of Ellensburg on I-90 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	361,068		0	15,045	376,113
CN	2015		NHPP	7,016,397		0	143,191	7,159,588
			Project Totals	**7,377,465**		**0**	**158,236**	**7,535,701**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,240	7,451,031	48,430	0	0
Totals	**36,240**	**7,451,031**	**48,430**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(060)	509012U	509012U19	40	0.470	DCE	No	137.20	137.67	4,541,768	1401 AdMod

I-90/Columbia River Vantage Bridge - Painting

Clean and paint steel bridge members. Clean and paint the exposed steel surfaces of bridge 90/180 (Columbia River Vantage bridge) to preserve the structural integrity. Project is split between Kittitas (50%) and Grant County (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	4,079,965		0	83,265	4,163,230
		Project Totals	**4,079,965**		**0**	**83,265**	**4,163,230**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,386,968	2,310,463	465,799	0	0
Totals	**1,386,968**	**2,310,463**	**465,799**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(060)	509012U	509012U13	40	0.470	DCE	No	137.20	137.67	4,541,768	1401 AdMod

I-90/Columbia River Vantage Bridge - Painting

Clean and paint steel bridge members. Clean and paint the exposed steel surfaces of bridge 90/180 (Columbia River Vantage bridge) to preserve the structural integrity. Project is split between Grant (50%) and Kittitas County (50%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	4,079,965		0	83,265	4,163,230
		Project Totals	**4,079,965**		**0**	**83,265**	**4,163,230**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,386,968	2,310,463	465,799	0	0
Totals	**1,386,968**	**2,310,463**	**465,799**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(444)	509012R	509012R19	05	2.490	CE	No	67.30	69.79	12,107,319	1409 AdMod

I-90/Easton Hill Vic to Kachess River Br EB - Replace/Rehab Concrete

Cement concrete lane and HMA shoulder replacement. The concrete pavement on this section of I-90 is aging and deteriorated. This project will place an unbonded concrete overlay on both lanes and repave shoulders to increase the pavement rating and maintain safe highway operations. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	10,738,108		0	219,145	10,957,253
		Project Totals	**10,738,108**		**0**	**219,145**	**10,957,253**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,559,983	5,349,355	47,915	0
Totals	**0**	**5,559,983**	**5,349,355**	**47,915**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(440)	509006F	509006F19	05	2.190	CE	No	67.30	69.49	2,608,703	1401 AdMod

I-90/Easton Hill Vic to Kachess River Br WB - Replace/Rehab Concrete

Replace deteriorated concrete panels and grind lanes. The concrete pavement on this section of I-90 is aging and deteriorated. This project will replace deteriorated concrete panels, and grind all three lanes to increase the pavement rating and maintain safe highway operations. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	2,327,913		0	47,508	2,375,421
			Project Totals	**2,327,913**		**0**	**47,508**	**2,375,421**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,910	2,275,515	84,996
Totals	**0**	**0**	**14,910**	**2,275,515**	**84,996**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090H	509090H19	20	4.800	EIS	No	55.10	59.90	5,778,327	

I-90/Hyak to Keechelus Dam - Long Term Monitoring

Long term monitoring for project mitigation sites. Mitigation sites for the Hyak to Keechelus Dam project will require monitoring for 10 years once completed. This project is set up for state forces to meet the long term monitoring commitment as construction of phases 1B and 1C are complete.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	5,778,327	5,778,327
			Project Totals	**0**		**0**	**5,778,327**	**5,778,327**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	315,324	298,073	337,334	965,024
Totals	**0**	**315,324**	**298,073**	**337,334**	**965,024**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090E	509090E19	20	2.900	EIS	No	55.10	58.00	4,061,202	

I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration

This is a companion project to Phase 1B. As part of the commitments made in the Final EIS, this project performs roadway restoration. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. These roadside restorations will improve habitat adjacent to the highway and visual aesthetics for the traveling public. PE done under PIN 509009B.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	4,061,202	4,061,202
			Project Totals	**0**		**0**	**4,061,202**	**4,061,202**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,730,195	331,007	0	0
Totals	**0**	**3,730,195**	**331,007**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090F	509090F19	20	2.900	EIS	No	55.10	58.00	1,943,109	

I-90/Hyak to Keechelus Dam Phase 1F - Fencing

Construct wildlife exclusionary fence. This is a companion project to Phases 1B. As a part of the commitments made in the Final Environmental Impact Statement, WSDOT will construct wildlife exclusionary fencing between MP 55.10 and MP 58.00. This will result in improved safety to the travelling public and will reduce the potential for collisions with wildlife on I-90. PE phase was done under 509009B.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	1,943,109	1,943,109
			Project Totals	**0**		**0**	**1,943,109**	**1,943,109**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,853,729	89,380	0	0
Totals	**0**	**1,853,729**	**89,380**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509090O	509090O19	01	2.500	EIS	Yes	59.50	62.00	106,798,000	

I-90/Keechelus Dam to Stampede Pass - Add Lanes/Build Wildlife Bridges

Construct wildlife bridges and build six-lanes; extend WB chain up. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will rebuild I-90 as a six-lane freeway for two miles from near Keechelus Dam to the Stampede Pass interchange, realigning the roadway, extending chain-up areas, stabilizing rock cuts, replacing deteriorated pavement upgrading drainage systems, and improving signing and other safety features. WSDOT will minimize animal/vehicle collisions by building a wildlife bridge over I-90 east of Keechelus Dam. Benefits include better traffic flow, smoother pavement, reduced hazards due to rockfall, fewer animal/vehicle collisions, more efficient chain-up operations, and improved sight distance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	96,398,000	96,398,000
		Project Totals	**0**		**0**	**96,398,000**	**96,398,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	23,279,574	21,715,427	17,150,000	33,557,000
Totals	**0**	**23,279,574**	**21,715,427**	**17,150,000**	**33,557,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(199)	509007T	509007T19	05	2.960	CE	No	84.03	86.99	15,869,594	14-09

I-90/Oakes Ave I/C to Peoh Rd Bridge Vic WB - Replace/Rehab Concrete

Unbonded concrete overlay, HMA shoulder replacement, restore delineation. The concrete pavement on this section of I-90 is aging and deteriorated. This project will construct an unbonded concrete overlay over both westbound lanes and replace asphalt shoulders to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	1,815,807		0	37,057	1,852,864
CN	2017	NHPP	12,330,449		0	251,642	12,582,091
		Project Totals	**14,146,256**		**0**	**288,699**	**14,434,955**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,852,864	12,561,184	20,907
Totals	**0**	**0**	**1,852,864**	**12,561,184**	**20,907**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(199)	509017T	509017T19	05	6.310	CE	No	86.99	93.30	24,294,065	14-09

I-90/Peoh Rd Bridge to Elk Heights Rd Vic WB - Replace/Rehab Concrete

Unbonded concrete overlay, HMA shoulder replacement, restore delineation. The concrete pavement on this section of I-90 is aging and deteriorated. This project will construct an unbonded concrete overlay over both westbound lanes and replace asphalt shoulders to extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	IM	1,152,000		0	48,000	1,200,000
CN	2016	NHPP	2,962,633		0	60,462	3,023,095
CN	2017	NHPP	19,669,551		0	401,419	20,070,970
		Project Totals	**23,784,184**		**0**	**509,881**	**24,294,065**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	256,244	811,483	3,155,368	20,036,857	34,113
Totals	**256,244**	**811,483**	**3,155,368**	**20,036,857**	**34,113**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509014D	509014D19	06	3.650	CE	No	106.35	110.00	2,485,451	14-08

I-90/US 97 to Canyon Road Interchange Vic - Paving

Grind and repave HMA. The existing pavement near Ellensburg on I-90 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report. Paving will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	153,667		0	6,402	160,069
CN	2015		NHPP	2,278,875		0	46,507	2,325,382
			Project Totals	**2,432,542**		**0**	**52,909**	**2,485,451**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,221	2,423,203	35,027	0	0
Totals	**27,221**	**2,423,203**	**35,027**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(074)	509015W	509015W19	06	2.370	CE	No	123.14	125.51	656,757	1407 AdMod

I-90/West of Ryegrass Rest Area WB - Paving

Grind and repave HMA. The existing pavement is severely distressed (pot holes in some areas) and is in need of emergency repairs. This project will grind and repave the most deteriorated sections of the right lane with hot mix asphalt to correct the failing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	54,788		0	2,283	57,071
CN	2014	NHS	587,686		0	12,000	599,686
		Project Totals	**642,474**		**0**	**14,283**	**656,757**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	631,757	25,000	0	0	0
Totals	**631,757**	**25,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0090(018)	509013N	509013N19	14	0.090	DCE	No	86.19	86.28	905,085	14-01

I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140N. The bridge deck on the Yakima River Bridge two miles east of Cle Elum on westbound I-90 is due for rehabilitation due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	87,784		0	3,658	91,442
CN	2015	NHPP	797,370		0	16,273	813,643
		Project Totals	**885,154**		**0**	**19,931**	**905,085**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	91,442	750,643	63,000	0	0
Totals	**91,442**	**750,643**	**63,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2013(092)	500010U	500010U19	06		CE	No	varies	varies	622,500	14-05

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	147,000		0	3,000	150,000
		Project Totals	**147,000**		**0**	**3,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	75,000	0	0	0
Totals	**75,000**	**75,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G19	21		CE	No	varies	varies	65,000	

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for Kittitas county work as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	56,350		0	1,150	57,500
		Project Totals	**56,350**		**0**	**1,150**	**57,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,826	54,674	0	0	0
Totals	**2,826**	**54,674**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(660)	500006S	500006S19	21		CE	No	varies	varies	50,000	

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work in Kittitas county as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	41,650		0	850	42,500
		Project Totals	**41,650**		**0**	**850**	**42,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,089	40,411	0	0	0
Totals	**2,089**	**40,411**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		501001M	501001M19	05	16.160	CE	No	88.29	104.45	1,685,746	

SR 10/SR 970 to US 97 - Chip Seal

BST with crack sealing. The existing pavement in this section of SR 10 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore signing, striping, and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	70,654		0	2,944	73,598
CN	2015	STP	1,579,905		0	32,243	1,612,148
		Project Totals	**1,650,559**		**0**	**35,187**	**1,685,746**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	43,897	1,617,282	24,567	0
Totals	**0**	**43,897**	**1,617,282**	**24,567**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		590601G	590601G19A	06	2.580	CE	No	0.07	2.65	1,254,700	

SR 906/W Summit I/C to Hyak I/C - Paving

HMA overlay and restore delineation. The existing pavement in this section of SR 906 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation. Project is split between Kittitas (90%) and King (10%) counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	91,710		0	3,820	95,530
CN	2016	STP	1,135,987		0	23,183	1,159,170
		Project Totals	**1,227,697**		**0**	**27,003**	**1,254,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	58,348	1,173,165	23,187	0
Totals	**0**	**58,348**	**1,173,165**	**23,187**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		509705V	509705V19	22	0.170	CE	No	135.27	135.44	633,178	14-10

US 97/Old Highway 10 - Railroad Crossing Improvements

Construct stop refuge - Xing #085214C. This railroad crossing on US 97 has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons and gates. This project will construct a stop refuge to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP	100,760		0	4,198	104,958
CN	2016	HSIP	517,656		0	10,564	528,220
		Project Totals	**618,416**		**0**	**14,762**	**633,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	32,285	61,318	515,868	13,707
Totals	**10,000**	**32,285**	**61,318**	**515,868**	**13,707**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**75,144,905**	**0**	**109,760,322**	**184,905,227**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BG13-02	28	0.240	CE	No	East Main Street	SE Rasmussen Boulevard	705,000	14-02

Chelatchie Prairie Rail with Trail

Construct a paved shared trail adjacent to the existing railroad tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	50,000		0	50,000	100,000
		Project Totals	**50,000**		**0**	**50,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Battle Ground	**50,000**	**0**	**50,000**	**100,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	1,160,000	

ADA Expansion

Provide additional ADA services, such as client travel training.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5310	145,000		0	145,000	290,000
ALL	2015		5310	145,000		0	145,000	290,000
ALL	2016		5310	145,000		0	145,000	290,000
ALL	2017		5310	145,000		0	145,000	290,000
			Project Totals	**580,000**		**0**	**580,000**	**1,160,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	290,000	290,000	290,000	290,000	0
Totals	**290,000**	**290,000**	**290,000**	**290,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04801	23	0.000	CE	No	District Wide	District Wide	196,000	

Associated Transportation Improvements

Projects that enhance transit service use and are physically or functionally related to transit facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5307	39,200		0	9,800	49,000
ALL	2015	5307	39,200		0	9,800	49,000
ALL	2016	5307	39,200		0	9,800	49,000
ALL	2017	5307	39,200		0	9,800	49,000
		Project Totals	**156,800**		**0**	**39,200**	**196,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,000	49,000	49,000	49,000	0
Totals	**49,000**	**49,000**	**49,000**	**49,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	16,493,000	14-01

Bus Replacement

Purchase approximately 23 fixed route buses for replacement. Approximately 20 vehicles in 2014 and 3 in years 2015 through 2017. Actual size and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5339	530,000		0	133,000	663,000
ALL	2014		5337	88,000		0	22,000	110,000
ALL	2014		5307	4,800,000		0	1,200,000	6,000,000
ALL	2014		5309(Bus)	2,000,000		0	500,000	2,500,000
ALL	2015		5337	72,000		0	18,000	90,000
ALL	2015		5339	440,000		0	110,000	550,000
ALL	2016		5339	440,000		0	110,000	550,000
ALL	2016		5337	72,000		0	18,000	90,000
ALL	2017		5337	72,000		0	18,000	90,000
ALL	2017		5339	440,000		0	110,000	550,000
			Project Totals	**8,954,000**		**0**	**2,239,000**	**11,193,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,073,000	640,000	640,000	640,000	0
Totals	**10,073,000**	**640,000**	**640,000**	**640,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-04816	23	6.000	CE	Yes	Downtown Vancouver	Westfield Vancouver Mall	52,928,000	14-08

Fourth Plain Bus Rapid Transit

Construct Bus Rapid Transit primarily in mixed traffic, between downtown Vancouver and Westfield Vancouver Mall along Fourth Plain, Fort Vancouver, and downtown Vancouver Streets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	2,000,000	WSDOT	300,000	200,000	2,500,000
RW	2016	5309(NS)	510,400	WSDOT	50,000	77,600	638,000
CN	2016	5309(NS)	37,832,000	WSDOT	2,650,000	6,808,000	47,290,000
		Project Totals	**40,342,400**		**3,000,000**	**7,085,600**	**50,428,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	2,500,000	0	0
RW	0	0	338,000	300,000	300,000
CN	0	0	20,500,000	26,790,000	0
Totals	**0**	**0**	**23,338,000**	**27,090,000**	**300,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	19,404,000	

Preventative Maintenance

For maintenance of transit assets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	3,880,800		0	970,200	4,851,000
ALL	2015		5307	3,880,800		0	970,200	4,851,000
ALL	2016		5307	3,880,800		0	970,200	4,851,000
ALL	2017		5307	3,880,800		0	970,200	4,851,000
			Project Totals	**15,523,200**		**0**	**3,880,800**	**19,404,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,851,000	4,851,000	4,851,000	4,851,000	0
Totals	**4,851,000**	**4,851,000**	**4,851,000**	**4,851,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06229	23	2.700	CE	No	Ross Street	7th Avenue	175,000	

Transit Signal Priority - Highway 99

Install and operate Transit Signal Priority at intersections along Highway 99 from Ross Street to the 99th Street Transit Center to include intersections west of Hwy 99 on 99th Street and south on 7th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	CMAQ	120,000		0	30,000	150,000
CN	2017	CMAQ	20,000		0	5,000	25,000
		Project Totals	**140,000**		**0**	**35,000**	**175,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	0
CN	0	0	0	25,000	0
Totals	**0**	**0**	**0**	**175,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for C-TRAN	**65,696,400**	**3,000,000**	**13,859,600**	**82,556,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			01-2013	28	0.330	CE	No	NW Beech Street	SE 201st Avenue	314,920	1401 AdMod

NW 18th Avenue Bike and Pedestrian Trail Link

Install bike and pedestrian link within existing right-of-way from NW Beech Street to SE 201st Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	20,000		0	44,420	64,420
CN	2015	TAP(UL)	200,000		0	50,500	250,500
		Project Totals	**220,000**		**0**	**94,920**	**314,920**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,420	0	0	0	0
CN	0	250,500	0	0	0
Totals	**64,420**	**250,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			03-2012	04	0.550	CE	Yes	SE Armstrong Street	NW Parker Street	6,329,000	

NW 38th Avenue/SE 20th Street, Phase 2

Improve to urban road standards with three lanes, bike lanes, sidewalks, storm systems, illumination, and utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	1,100,000	TIB	1,720,000	0	2,820,000
CN	2016	STP(UL)	1,100,000		0	0	1,100,000
		Project Totals	**2,200,000**		**1,720,000**	**0**	**3,920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,420,000	500,000	0	0	0
Totals	**3,420,000**	**500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9906(036)		02-2012	04	0.830	CE	Yes	NW Lake Rd	NW Camas Meadows Dr	5,145,000	14-01

NW Friberg St and Goodwin Rd Street Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0	OTHER	50,000	0	50,000
CN	2014		0	OTHER	2,862,000	600,000	3,462,000
		Project Totals	**0**		**2,912,000**	**600,000**	**3,512,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	3,462,000	0	0	0	0
Totals	**3,512,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Camas	**2,420,000**	**4,632,000**	**694,920**	**7,746,920**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A068(004)		WA-05160	14	0.010	CE	Yes	0.20 mi S of Sunset Falls Rd	0.21 mi S of Sunset Falls Rd	823,400	

Big Tree Creek Bridge #120

Seismic retrofit, scour repair and mitigation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	10,000	10,000
CN	2014	STP(BR)	438,400		0	0	438,400
		Project Totals	**438,400**		**0**	**10,000**	**448,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	353,400	85,000	0	0	0
Totals	**363,400**	**85,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	U066(001)		WA-05167	14	0.010	CE	Yes	0.01 Mi N of NE Zeek Rd	0.02 Mi N of NE Zeek Rd	606,267	1405 AdMod

Blair-Zeek Bridge

Seismic retrofit of bridge and necessary mitigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	5,000	5,000
CN	2014		STP(BR)	306,000		0	65,267	371,267
			Project Totals	**306,000**		**0**	**70,267**	**376,267**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	371,267	0	0	0	0
Totals	**376,267**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	06IE(001)		WA-05168	14	0.010	CE	Yes	NE 156th St	at NE 102nd Ave	744,500	

Brush Prairie Bridge

Seismic retrofit and scour mitigation of bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	10,000	10,000
CN	2014		STP(BR)	369,500		0	0	369,500
			Project Totals	**369,500**		**0**	**10,000**	**379,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	288,000	81,500	0	0	0
Totals	**298,000**	**81,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4382(001)		WA-05169	11	0.010	CE	Yes	0.50 Mi E of NE Ward Rd	0.51 Mi E of NE Ward Rd.	2,368,000	

Fifth Plain Creek Bridge

Replace bridge including any necessary mitigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	50,000	50,000
CN	2014		STP(BR)	1,530,000		0	383,000	1,913,000
			Project Totals	**1,530,000**		**0**	**433,000**	**1,963,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	595,000	1,318,000	0	0	0
Totals	**645,000**	**1,318,000**	**0**	**0**	**0**

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4231(005)		WA-05770	28	0.410	CE	Yes	Aprox 700 ft N of Alki Rd	NW 68th St.	914,059	14-07

Hazel Dell Area Sidewalks

Construct sidewalk along east side of NE Hazel Dell Ave. (Aprox 700' N of Alki Rd. to NE 63rd St.), and south side of NW/NE 68th St. (NW 4th Ave to Aprox. NE Hazel Dell Ave.) Full-width asphalt overlay on NE/NW 68th St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		TAP(UL)	427,000		0	457,059	884,059
			Project Totals	**427,000**		**0**	**457,059**	**884,059**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	84,059	800,000	0	0	0
Totals	**84,059**	**800,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0099(133)		WA-06214	44	0.000	CE	No	NA	NA	629,000	1410 AdMod

Highway 99 Traffic Responsive Incident Management

Upgrade central traffic control hardware and software to enable automatic rules-based detection of changing traffic volumes and congestion. Consultant will develop rules and update/audit of fiber-optic inventory in OSP InSight software to reflect as-built network.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	72,000		0	42,000	114,000
PE	2017	CMAQ	348,000		0	167,000	515,000
		Project Totals	**420,000**		**0**	**209,000**	**629,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	129,000	500,000	0
Totals	**0**	**0**	**129,000**	**500,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4430(003)		WA-02810	03	1.780	CE	Yes	MP 2.08	MP 3.27	24,855,000	14-04

NE 119th Street

This project will improve the current roadway to a minor arterial with center turn lane/median, bike lanes, and sidewalks on NE 119th Street from NE 72nd Avenue to NE 87th Avenue. NE 72nd Avenue will be improved from NE 123rd Street to NE St. Johns Road. There will be drainage and stormwater treatment throughout the project area and required environmental mitigation will be addressed. Utilities will be installed.

NE 119th MP 2.08 to 3.27, NE 72nd Avenue MP 2.99 to 3.38, NE 87Th Avenue MP 5.39 to 5.19

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	2,000,000	TIB	2,250,000	13,490,000	17,740,000
CN	2016	STP(UL)	1,500,000		0	0	1,500,000
		Project Totals	**3,500,000**		**2,250,000**	**13,490,000**	**19,240,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,883,000	8,883,000	4,474,000	0	0
Totals	**5,883,000**	**8,883,000**	**4,474,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4380(004)		WA-06247	03	0.050	CE	No	NE 47th Avenue	78th Street	1,972,000	1409 AdMod

NE 47th Avenue/NE 78th Street Intersection

This project will install a new traffic signal at the intersection of NE 47th Avenue and NE 78th Street. The project will move the access to Clark County Operations to the east so that it lines up with NE 47th Avenue, creating a new four-legged intersection. On NE 78th Street roadway striping will be reconfigured. Railroad upgrades and crossing will be installed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(UL)	20,000		0	262,000	282,000
CN	2017	STP(UL)	980,000	OTHER	20,000	690,000	1,690,000
		Project Totals	**1,000,000**		**20,000**	**952,000**	**1,972,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	282,000	0	0
CN	0	0	1,190,000	500,000	0
Totals	**0**	**0**	**1,472,000**	**500,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4401(007)		WA-04763	03	0.800	CE	Yes	NE Padden Parkway Vicinity	NE 99th Street	5,357,000	

NE 94th Avenue (NE Padden Parkway to NE 99th Street)

Improve/construct 2-lane arterial with center turn lane/median, bike lanes, and sidewalks. Provide two travel lanes north and south (vic of NE 81st St) continuously through Padden Parkway intersection. Upgrade Padden/94th Street Intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	518,000	518,000
CN	2015		STP(UL)	1,800,000	TIB	1,412,000	1,057,000	4,269,000
			Project Totals	**1,800,000**		**1,412,000**	**1,575,000**	**4,787,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	518,000	0	0	0	0
CN	0	3,369,000	900,000	0	0
Totals	**518,000**	**3,369,000**	**900,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9906(040)		WA-04809	44	11.750	CE	Yes	NE 55th Ave	NE Ward Rd	4,848,000	

Orchards Traffic Signal Optimization

Signal hardware, interconnection and coordination of signal operation. Repair/upgrades to traffic detection. Addition of video cameras and permanent count stations at key locations. Connection of signal equipment to central county monitoring center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	10,000	10,000
CN	2016	CMAQ	2,000,000		0	1,254,965	3,254,965
CN	2017	CMAQ	1,000,000		0	0	1,000,000
		Project Totals	**3,000,000**		**0**	**1,264,965**	**4,264,965**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	0	3,200,000	1,000,000	0
Totals	**10,000**	**0**	**3,200,000**	**1,000,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	SR13(004)		WA-05237	44	0.280	CE	Yes	NE Hazel Dell Ave	NE 5th Ave	302,000	

Sacajawea Elementary Pedestrian Safety

Construct sidewalk along one side of NE 110th St., NE 111th St., NE 5th Ave. Install speed feedback signs, crosswalk markings. Various educational and enforcement efforts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0	SRTS	5,000	0	5,000
CN	2014		0	SRTS	262,000	0	262,000
		Project Totals	**0**		**267,000**	**0**	**267,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	262,000	0	0	0	0
Totals	**267,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05795	28	0.340	CE	No	WSUV Entrance	1800' from intersection at bridge entrance to Pleasant Valley Park	825,000	

Salmon Creek Avenue (WSUV Entrance to Pleasant Valley Park) Pathway

This project will construct a new detached, multi-use path on the north side of NE Salmon Creek Avenue from the WSUV Entrance to Pleasant Valley Park. A pedestrian crosswalk across Salmon Creek Avenue at the entrance to Pleasant Valley Park will be installed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	66,000		0	34,000	100,000
CN	2016	TAP(UL)	501,800		0	223,200	725,000
		Project Totals	**567,800**		**0**	**257,200**	**825,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	0	0	0	0
CN	0	725,000	0	0	0
Totals	**90,000**	**725,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2006(065)		WA-05170	14	0.010	CE	Yes	0.20 Mi N of NE 156th St	0.21 Mi N of NE 156th St	346,225	

Van Atta Bridge

Seismic upgrades and any necessary mitigation as well as repainting of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	7,500	7,500
CN	2014	STP(BR)	133,725		0	0	133,725
		Project Totals	**133,725**		**0**	**7,500**	**141,225**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,500	0	0	0	0
CN	133,725	0	0	0	0
Totals	**141,225**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clark Co.	**13,492,425**	**3,949,000**	**18,735,991**	**36,177,416**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-04003	03	0.120	CE	No	Pacific Highway	Pacific Highway	960,000	

4th St and Pacific Highway Roundabout

Intersection Improvement. Construct roundabout to meet LOS standard and pedestrian and traffic safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	138,000		0	22,000	160,000
			Project Totals	**138,000**		**0**	**22,000**	**160,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
Totals	**160,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D065(002)		WA-05751	28	0.040	CE	No	Aspen Ave	18th Street	34,625	14-03

Aspen Avenue at 18th Street Crosswalk

This project will consist of placing striping, a concrete access ramp, and advanced warning signals for pedestrians and bicyclist at Aspen Av. and 18th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(R)	8,000		0	2,000	10,000
		Project Totals	**8,000**		**0**	**2,000**	**10,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000	0	0	0	0
Totals	**10,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for La Center	**146,000**	**0**	**24,000**	**170,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Port of Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1085(004)		WA-02739	22	0.340	CE	Yes	Division St.	Main St.	17,809,000	

Pioneer Street Railroad Overpass

Construct first two phases of vehicle/pedestrian overpass over the BNSF Railway (BNSF) north-south mainline in the City of Ridgefield, Washington, and removal of two existing grade crossings. Major work elements will be over-crossing structure, retaining walls, new roadway, curbs and sidewalks, illumination, traffic signal, storm sewers and replacement of lift station. Phase I of this project includes approximately 200' of Pioneer Street west of Main Ave. adjacent to Overlook Park. Phase II of the project includes approximately 850' approach road on west side of project. Phase III includes the construction of the over-crossing structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary	1,760,608		0	0	1,760,608
		Project Totals	**1,760,608**		**0**	**0**	**1,760,608**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,760,608	0	0	0	0
Totals	**1,760,608**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Ridgefield	**1,760,608**	**0**	**0**	**1,760,608**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1350(024)		WA-05750	28	0.330	CE	No	Port Office	Gateway Av.	838,129	14-06

Port Connector Bike/Ped Path

Construct a multimodal path. Project will include raised platform, landscaping, street furniture, and signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	759,500	759,500
			Project Totals	**0**		**0**	**759,500**	**759,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	759,500	0
Totals	**0**	**0**	**0**	**759,500**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1350(023)		WA-05748	28	0.500	CE	No	Mill Plain/Fourth Plain	Port Office	362,000	

Transit Terminus to Port Center

Construct a muli-modal path. Project will include landscaping, street furniture, and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(UL)	264,000		0	66,000	330,000
		Project Totals	**264,000**		**0**	**66,000**	**330,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	330,000	0	0	0
Totals	**0**	**330,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Vancouver	**264,000**	**0**	**825,500**	**1,089,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06212	18	0.000	CE	No	NA	NA	50,000	

Communications Master Plan

Plan for regional ITS traffic data network and communications infrastructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(UL)	43,000		0	7,000	50,000
		Project Totals	**43,000**		**0**	**7,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	0
Totals	**0**	**0**	**0**	**50,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04730	18	0.000	CE	No	NA	NA	809,248	

UPWP Support

Support work elements of the UPWP, including Congestion Management Process.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(UL)	250,000		0	39,017	289,017
PE	2016	STP(UL)	250,000		0	39,017	289,017
PE	2017	STP(UL)	200,000		0	31,214	231,214
		Project Totals	**700,000**		**0**	**109,248**	**809,248**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	289,017	289,017	231,214	0
Totals	**0**	**289,017**	**289,017**	**231,214**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04731	18	0.000	CE	No	NA	NA	693,640	

VAST/TSMO Coordination and Management

Coordination and management of Intelligent Transportation Systems, transportation operations, and transportation data archive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	150,000		0	23,410	173,410
PE	2015	STP(UL)	150,000		0	23,410	173,410
PE	2016	STP(UL)	150,000		0	23,410	173,410
PE	2017	STP(UL)	150,000		0	23,410	173,410
		Project Totals	**600,000**		**0**	**93,640**	**693,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	173,410	173,410	173,410	173,410	0
Totals	**173,410**	**173,410**	**173,410**	**173,410**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for RTC	**1,343,000**	**0**	**209,888**	**1,552,888**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4451(013)		WA-02749	24	0.800	CE	No	Poplar Street	NE Fourth Plain Boulevard	377,167	14-01

162nd Avenue Fiber and Communications Project

Installation of fiber and communications hardware.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CMAQ	282,000		0	44,300	326,300
			Project Totals	**282,000**		**0**	**44,300**	**326,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	326,300	0	0	0	0
Totals	**326,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06306	44		DCE	No	Downtown Vancouver	Downtown Vancouver	231,214	

Destination Downtown Program

The project will implement the Destination Downtown transportation demand management program through outreach campaigns and promotions, incentives for using non-SOV commute options, increase carpool and vanpool spaces in downtown, and hold transit fairs and employee workshops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	200,000		0	31,214	231,214
		Project Totals	**200,000**		**0**	**31,214**	**231,214**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,214	100,000	100,000	0	0
Totals	**31,214**	**100,000**	**100,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	SR13(003)		WA-05189	28	0.200	CE	Yes	NE 26th Street	NE 24th Street	227,654	

Endeavour Elementary Pathway and Safety Improvement Project

Build multi-use path, educational materials and events, speed feedback sign, and emphasis patrols.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0	SRTS	6,000	0	6,000
CN	2014			0	SRTS	171,652	18,000	189,652
			Project Totals	**0**		**177,652**	**18,000**	**195,652**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,000	0	0	0	0
CN	131,152	0	0	0	0
ALL	0	58,500	0	0	0
Totals	**137,152**	**58,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4228(001)		WA-02796	28	0.870	CE	Yes	SE Ellsworth Road	Weber Arboretum	925,000	1401 AdMod

Evergreen Highway Trail

Build bike and pedestrian trail along Evergreen Highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(E)	661,250		0	0	661,250
			Project Totals	**661,250**		**0**	**0**	**661,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	661,250	0	0	0	0
Totals	**661,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05816	28	1.100	CE	No	SE Chelsea Avenue	SE Image Road	1,200,000	

Evergreen Trail

Build pervious asphalt path along Evergreen Highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		TAP(UL)	100,000		0	15,700	115,700
			Project Totals	**100,000**		**0**	**15,700**	**115,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,700	0	0	0	0
Totals	**115,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	9906(041)		WA-04778	28	0.500	CE	Yes	Fourth Plain Blvd	27th Street	1,042,000	

Fourth Plain Subarea Sidewalk Infill Project

Improve pedestrian facilities along Neals Lane and Rossiter Lane in the vicinity of Fourth Plain Boulevard.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	CMAQ	400,000		0	63,000	463,000
CN	2017	CMAQ	380,000		0	59,000	439,000
		Project Totals	**780,000**		**0**	**122,000**	**902,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	463,000	0	0	0
CN	0	0	0	439,000	0
Totals	**0**	**463,000**	**0**	**439,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-04777	24	2.000	CE	No	6th Street	49th Street	1,060,000	1401 AdMod

Main St. - Columbia St. Traffic Signal Integration

Interconnect existing signals along Main/Columbia Street starting at 6th Street up to 49th Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	62,000		0	10,000	72,000
CN	2016	CMAQ	855,000		0	133,000	988,000
		Project Totals	**917,000**		**0**	**143,000**	**1,060,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,000	0	0	0	0
CN	0	0	988,000	0	0
Totals	**72,000**	**0**	**988,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4242(025)		WA-04116	21	0.050	DCE	Yes	NE 104th Avenue	NE Chkalov Drive	4,590,000	

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		HSIP	500,000		0	0	500,000
CN	2015		HSIP	1,280,000		0	0	1,280,000
CN	2016		STP(UL)	2,000,000		0	320,000	2,320,000
			Project Totals	**3,780,000**		**0**	**320,000**	**4,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	0	1,280,000	2,320,000	0	0
Totals	**500,000**	**1,280,000**	**2,320,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4266(002)		WA-02750	03	1.400	CE	Yes	162nd Ave	192nd Ave	13,200,000	

SE 1st Street 162nd Av. to 192nd Av.

Widen to 3-5 lanes with sidewalk and bicycle lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(UL)	1,000,000		0	156,069	1,156,069
		Project Totals	**1,000,000**		**0**	**156,069**	**1,156,069**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,156,069	0	0	0	0
Totals	**1,156,069**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1350(021)		WA-02794	28		CE	No	Varies	Varies	602,075	

Vancouver Bicycle Mobility Program II

Project will be built in 2 phases; Phase 1 which will be Ellsworth Road bike lanes and Phase 2 will be Fourth Plain Boulevard, Main Street, Columbia Street, McLoughlin Boulevard, St. Helens Boulevard, and 97th Avenue sharrows and bike lanes. Also includes education elements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CMAQ	309,403		0	75,797	385,200
			Project Totals	**309,403**		**0**	**75,797**	**385,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	483,000	0	0	0	0
Totals	**483,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04866	28	0.700	DCE	Yes	Columbia Street	Lincoln Avenue	5,500,000	

Vancouver Waterfront Trail

The Vancouver Waterfront Trail Project will construct a trail and trail amenities, such as benches and lights from Columbia to Lincoln.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	3,000,000	3,000,000
CN	2015	Discretionary - TCSP	750,000	OTHER	750,000	0	1,500,000
		Project Totals	**750,000**		**750,000**	**3,000,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,000,000	0	0	0	0
CN	1,000,000	500,000	0	0	0
Totals	**4,000,000**	**500,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Vancouver	**8,779,653**	**927,652**	**3,926,080**	**13,633,385**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7071(002)		WA-01574	04	0.100	CE	Yes	32nd Street		1,728,361	1406 AdMod

Evergreen @ 32nd St. Reconstruct

Reconstruct intersection at Evergreen and 32nd St. including new signal, widened thru and turn lanes, new bike lanes, pedestrian facilities, median installations, new pavement, and utilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	109,000	109,000
CN	2015		STP(UL)	850,000		0	597,000	1,447,000
			Project Totals	**850,000**		**0**	**706,000**	**1,556,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	109,000	0	0	0	0
CN	0	1,447,000	0	0	0
Totals	**109,000**	**1,447,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06484	28	0.340	EA	No	Jemtegaard School	Sunset View Road	599,305	14-03

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	SRTS	150,000		0	0	150,000
PE	2017	SRTS	35,305		0	0	35,305
CN	2015	SRTS	414,000		0	0	414,000
		Project Totals	**599,305**		**0**	**0**	**599,305**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	414,000	0	0	0	0
ALL	35,305	0	0	0	0
Totals	**599,305**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Washougal	**1,449,305**	**0**	**706,000**	**2,155,305**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		420511A	420511A06	04	3.060	CE	Yes	27.22	30.28	65,694,724	1404 AdMod

I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2

Construct a new northbound off ramp and southbound on ramp (and connecting roads) at NE 18th Street to reduce congestion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	55,032,500	55,032,500
		Project Totals	**0**		**0**	**55,032,500**	**55,032,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	466,741	22,485,953	20,410,356	11,669,450	0
Totals	**466,741**	**22,485,953**	**20,410,356**	**11,669,450**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0005(011)	400515Q	400515Q06	44		CE	No	Various	Various	951,000	

I-5/I-205 Bi-State Corridor Travel Time - Add Signing

This is a joint project between WSDOT and ODOT and will provide signing with destination travel times within the I-5 and I-205 corridors between the northerly and southerly I-5 and I-205 merge and diverge points in both states.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	641,250		0	213,750	855,000
		Project Totals	**641,250**		**0**	**213,750**	**855,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	648,515	207,485	0	0	0
Totals	**648,515**	**207,485**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400506H	400506H06	04	2.560	EA	Yes	6.95	9.51	92,963,462	

I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange

Reconstruct 134th St interchange.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015			0		0	3,400,000	3,400,000
			Project Totals	**0**		**0**	**3,400,000**	**3,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,400,000	0	0	0
Totals	**0**	**3,400,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0005(013)	400516P	400516P06	05	2.630	CE	No	2.47	4.93	2,749,717	1406 AdMod

I-5/NE 39th St Vic to NE 99th St - Paving

Resurfaces deteriorating pavement (due to normal wear) with a hot mix asphalt grind and inlay to extend the life of the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	2,547,952		0	52,005	2,599,957
		Project Totals	**2,547,952**		**0**	**52,005**	**2,599,957**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	911,061	1,688,896	0	0	0
Totals	**911,061**	**1,688,896**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(079)	400014D	400014D06	05		CE	No	Various	Various	102,000	14-06

Southwest Region Low Cost Pavement Repair - Roadway Preservation

Low cost pavement repair including crack sealing and grind and inlay to extend the pavement life. This work will take place in Clark County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	100,000		0	2,000	102,000
		Project Totals	**100,000**		**0**	**2,000**	**102,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,000	51,000	0	0	0
Totals	**51,000**	**51,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0014(072)	401413Q	401413Q06	44	4.800	CE	No	7.80	12.60	1,400,000	1401 AdMod

SR 14 Traveler Information, 164th Ave to NW 6th Ave

The project will provide communications link, traffic detection and roadway cameras to provide additional traveler information along the SR-14 corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		CMAQ	606,375		0	0	606,375
CN	2015		NHPP	465,500		0	228,125	693,625
			Project Totals	**1,071,875**		**0**	**228,125**	**1,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,130,000	170,000	0	0
Totals	**0**	**1,130,000**	**170,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		450114P	450114P06	05	1.620	CE	No	17.88	19.50	1,185,280	

SR 501/Gee Creek Br Vic to S 56th Pl - Paving

Resurface deteriorating pavement with an HMA overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	112,320		0	4,680	117,000
CN	2015		STP	1,046,914		0	21,366	1,068,280
			Project Totals	**1,159,234**		**0**	**26,046**	**1,185,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,238	67,762	0	0	0
CN	707,985	360,295	0	0	0
Totals	**757,223**	**428,057**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		450208W	450208W06	03	4.270	EIS	Yes	2.29	6.56	86,779,000	

SR 502/I-5 to Battle Ground - Add Lanes

Widen SR 502 to four lanes from I-5 east into the City of Battle Ground to relieve congestion. This is a two phase project with phase 2 going to ad in 2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	36,653,273	36,653,273
			Project Totals	**0**		**0**	**36,653,273**	**36,653,273**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,341,010	11,591,880	10,456,363	9,075,871	188,149
Totals	**5,341,010**	**11,591,880**	**10,456,363**	**9,075,871**	**188,149**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450317Q	450317Q06	07	8.200	CE	No	0	8.20	1,100,000	

SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study

ATIS Infill with VMS's, data stations, cameras and ethernet conversions. In addition, this project will fund an investigation of demand-responsive or adaptive signalized corridor between Fourth Plain Blvd. and NE 119th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	86,000		0	14,000	100,000
CN	2017	CMAQ	865,000		0	135,000	1,000,000
		Project Totals	**951,000**		**0**	**149,000**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	50,000	0	0
CN	0	0	500,000	500,000	0
Totals	**0**	**50,000**	**550,000**	**500,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(027)	450313Q	450313Q06	44	7.980	CE	No	0.00	8.20	1,000,000	

SR 503 Traveler Information - Incident Management and Communications

This project will complete the fiber communications system for this route and deploy advanced traveler information system field devices.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	699,000		0	221,000	920,000
		Project Totals	**699,000**		**0**	**221,000**	**920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	920,000	0	0	0	0
Totals	**920,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0503(024)	450310M	450310M06	21	2.630	CE	No	0.18	2.81	1,875,872	

SR 503/4th Plain to 119th St - Median Curb

This is a 2 phase project that will reduce conflict points and increase safety by placing canter median curb. Phase 1 – NE 65th to NE 76th Street done under federal project 0503(026). Phase 2 – Padden Parkway to NE 119th being done under federal project 0503(024). The amounts being programmed are for Phase 2 construction and additional preliminary engineering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	62,399		0	2,600	64,999
CN	2014	NHPP	1,356,784		0	27,687	1,384,471
		Project Totals	**1,419,183**		**0**	**30,287**	**1,449,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,999	0	0	0	0
CN	10,000	1,313,000	61,471	0	0
Totals	**74,999**	**1,313,000**	**61,471**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450313P	450313P06	05	8.110	CE	No	0.00	8.11	4,738,153	

SR 503/SR 500 Orchards to Battle Ground w/exceptions - Grind and Inlay

Resurfaces deteriorating asphalt pavement with an asphalt grind and inlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	152,208		0	6,553	158,761
CN	2016	NHPP	4,487,804		0	91,588	4,579,392
		Project Totals	**4,640,012**		**0**	**98,141**	**4,738,153**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,065	99,927	52,770	0	0
CN	0	0	3,083,883	1,495,508	0
Totals	**6,065**	**99,927**	**3,136,653**	**1,495,508**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**13,229,506**	**0**	**96,106,127**	**109,335,633**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-05788	28	0.090	CE	No	SR 14	Lyle Ave.	326,500	1403 AdMod

6th Street Sidewalks

The project will replace and construct a sidewalk along 6th Street, between SR-14 and Lyle Avenue. In addition, the project will include ADA accommodations, curb extensions, streetscape, traffic calming, installing a HMA overlay and frontage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(R)	125,000		0	55,000	180,000
CN	2014	STP(R)	21,347		0	0	21,347
CN	2015	STP(R)	65,153		0	0	65,153
		Project Totals	**211,500**		**0**	**55,000**	**266,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,347	65,153	0	0	0
Totals	**201,347**	**65,153**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	C201(002)		WA-05152	47	0.040	CE	No	0.05	0.09	654,470	1406 AdMod

BZ Corner Bridge

Sandblast steel bridge, prime, and re-paint.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	577,970		0	0	577,970
			Project Totals	**577,970**		**0**	**0**	**577,970**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	577,970	0	0	0	0
Totals	**577,970**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(040)		WA-02635	40	0.020	CE	No	0.34	0.36	363,300	14-01

Roosevelt Overpass Bridge

Bridge Painter.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		BR	67,300		0	0	67,300
			Project Totals	**67,300**		**0**	**0**	**67,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	67,300	0	0	0	0
Totals	**67,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B201(003)		WA-02639	04	0.470	DCE	No	NE Spring St	NW Simmons Rd	1,130,800	1410 AdMod

Snowden-Loop Intersection

This project consists of the reconstruction of a two-way roadway and intersection, sidewalks, storm drainage and installation of a HMA overlay. This project also includes installation of water and sewer lines on behalf of the city of White Salmon on Snowden, NW Loop and NW Simmons Roads using City of White Salmon funding totaling $450,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(R)	320,487		0	41,625	362,112
CN	2015		STP(R)	480,847		0	81,141	561,988
CN	2016		STP(R)	123,666		0	2,109	125,775
			Project Totals	**925,000**		**0**	**124,875**	**1,049,875**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	362,112	561,988	125,775	0	0
Totals	**362,112**	**561,988**	**125,775**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2020(039)		WA-02637	14	0.060	DCE	Yes	SR-14	East End of Bridge	1,807,000	

Wahkiacus Bridge

Rehabilitation of the bridge deck and rails along with the installation of scour protections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		BR	1,507,000		0	0	1,507,000
			Project Totals	**1,507,000**		**0**	**0**	**1,507,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,507,000	0	0	0	0
Totals	**1,507,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Klickitat Co.	**3,288,770**	**0**	**179,875**	**3,468,645**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z930(001)		WA-05234	47		CE	No	N/A	N/A	4,296,975	14-02

Brac Funding for Bridge Painting Projects

The Conrad Lundy Jr., and Moore bridges will need to have areas sand blasted to remove peeling paint, rust pockets and corrosives that have been deposited on the bridge components. PE for the bridges will consist of seismic analysis of the bridges, scope of project, and ESA for the bridges to be completed by a qualified consultant that will be hired to head the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	3,949,975		0	0	3,949,975
			Project Totals	**3,949,975**		**0**	**0**	**3,949,975**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,949,975	0	0	0	0
Totals	**3,949,975**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A301(007)		WA-05235	05	4.980	CE	No	MP 20.52	MP 25.50	1,892,679	14-08

Wind River Road Resurface and Safety Improvements

Overlay approx. a 5 mile section of Wind River Road. Project will include surface pre leveling, minor super elevation pre-leveling, and installation of guardrail at various locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	1,097,809	CRAB	450,000	171,460	1,719,269
		Project Totals	**1,097,809**		**450,000**	**171,460**	**1,719,269**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,719,269	0	0	0	0
Totals	**1,719,269**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skamania Co.	**5,047,784**	**450,000**	**171,460**	**5,669,244**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA11(002)		WA-02751	32	2.700	CE	No	SR 14	Bridge of the Gods	944,700	

Bridging Byway Communities over the Bridge of the Gods

This project includes a study on the feasibility of adding a path onto the Bridge of the Gods, and completes the first link of multi-use trail between Stevenson and Bridge, update two wayfinding signs, and establish a wayfinding signage system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	Discretionary - SB	376,881		0	323,119	700,000
CN	2014	TAP(R)	66,400		0	16,600	83,000
		Project Totals	**443,281**		**0**	**339,719**	**783,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	783,000	0	0	0	0
Totals	**783,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06359	04	0.570	CE	Yes	Loop Road	West of High School	904,164	1402 AdMod

Kanaka Creek Road Improvement

Asphalt overlay, sidewalk extension east side, complete stormwater system, and intersection realignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	103,460		0	16,148	119,608
RW	2014	STP(R)	14,435		0	2,253	16,688
CN	2015	STP(R)	598,101		0	93,345	691,446
CN	2016	STP(R)	66,105		0	10,317	76,422
		Project Totals	**782,101**		**0**	**122,063**	**904,164**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	119,608	0	0	0	0
RW	16,688	0	0	0	0
CN	0	691,446	76,422	0	0
Totals	**136,296**	**691,446**	**76,422**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevenson	**1,225,382**	**0**	**461,782**	**1,687,164**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(079)	400014D	400014D20	05		CE	No	Various	Various	311,772	14-05

Southwest Region Low Cost Pavement Repair - Roadway Preservation

Low cost pavement repair including crack sealing and grind and inlay work to extend pavement life. This work will take place in Klickitat and Skamania counties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	305,516		0	6,256	311,772
			Project Totals	**305,516**		**0**	**6,256**	**311,772**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	61,722	0	0	0
Totals	**250,000**	**61,722**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401416P	401416P30	05	30.310	CE	No	15.49	45.80	3,599,500	14-10

SR 14/6th St to Nelson Creek Rd Vic, with exception - Chip Seal

Resurface deteriorating pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	102,048		0	4,252	106,300
CN	2016		NHPP	3,423,336		0	69,864	3,493,200
			Project Totals	**3,525,384**		**0**	**74,116**	**3,599,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	80,000	11,000	0	0
CN	0	0	3,413,200	80,000	0
Totals	**15,000**	**80,000**	**3,424,200**	**80,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(672)	401417B	401417B20	05	30.460	DCE	No	67.10	102.32	3,342,434	1406 AdMod

SR 14/Bingen to Maryhill Rd Vic Including Spur - Chip Seal

Resurfaces deteriorating pavement with a chip seal overlay.
PE done under federal project 0014(074).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	3,069,765		0	66,849	3,136,614
CN	2014		STP	205,820		0	0	205,820
			Project Totals	**3,275,585**		**0**	**66,849**	**3,342,434**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,982,051	1,360,383	0	0	0
Totals	**1,982,051**	**1,360,383**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401415B	401415B30	05	19.350	CE	No	45.80	67.10	2,076,090	

SR 14/Nelson Creek Rd Vic to Bingen - Chip Seal

Resurfaces deteriorating pavement with a chip seal overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	102,112		0	6,518	108,630
CN	2017	NHPP	1,928,111		0	39,349	1,967,460
		Project Totals	**2,030,223**		**0**	**45,867**	**2,076,090**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	54,315	54,315	0	0
CN	0	0	0	1,967,460	0
Totals	**0**	**54,315**	**54,315**	**1,967,460**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0014(075)	401411R	401411R30	06	0.100	EA	Yes	58.84	58.94	454,915	1401 AdMod

SR 14/Vicinity of Tunnel #3 - Rock Scaling

Reduce the risk of rockfall with strategic rock slope scaling.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	NHPP	22,736		0	464	23,200
CN	2015	NHPP	321,455		0	6,560	328,015
		Project Totals	**344,191**		**0**	**7,024**	**351,215**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,513	19,687	0	0	0
CN	0	44,727	202,322	80,967	0
Totals	**3,513**	**64,414**	**202,322**	**80,967**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9999(672)	414115B	414115B20	05	31.460	CE	No	0	29.30	2,527,079	1406 AdMod

SR 141/Bingen to Skamania County Including Spur - Chip Seal

Resurface deteriorating pavement with a chip seal overlay. PE done under federal project 0141(024).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	2,476,537		0	50,542	2,527,079
			Project Totals	**2,476,537**		**0**	**50,542**	**2,527,079**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,498,548	1,028,531	0	0	0
Totals	**1,498,548**	**1,028,531**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0141(023)	414110P	414110P20	40	0.020	DCE	No	8.70	8.72	1,128,877	1406 AdMod

SR 141/White Salmon River Bridge - Painting

This project will prep and paint the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	913,144		0	18,642	931,786
			Project Totals	**913,144**		**0**	**18,642**	**931,786**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	412,240	519,546	0	0	0
Totals	**412,240**	**519,546**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		414214B	414214B20	11	0.080	DCE	Yes	17.51	17.60	3,054,605	

SR 142/Klickitat River Bridge - Replace Bridge

This project will replace the bridge to restore safe operation of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	319,392		0	13,308	332,700
			Project Totals	**319,392**		**0**	**13,308**	**332,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	166,350	166,350	0	0	0
Totals	**166,350**	**166,350**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0504(008)	450410A	450410A30	05	33.930	DCE	No	17.86	51.81	716,443	

SR 504/Kid Valley Rd Vic to Johnston Ridge - Chip Seal

Resurfaces deteriorating asphalt pavement with a chip seal overlay. This project also includes work in Cowlitz County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	29,463		0	1,180	30,643
CN	2016	STP	672,084		0	13,716	685,800
		Project Totals	**701,547**		**0**	**14,896**	**716,443**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,226	29,417	0	0
CN	0	0	342,900	342,900	0
Totals	**0**	**1,226**	**372,317**	**342,900**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400016G	400016G30	21	0.000	DCE	No	Various	Various	335,000	14-10

SWR - Guardrail Installation 15-17

Guardrail installation at new locations regionwide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	76,800		0	3,200	80,000
CN	2016		HSIP	249,900		0	5,100	255,000
			Project Totals	**326,700**		**0**	**8,300**	**335,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	73,000	0	0	0
CN	0	0	174,611	80,389	0
Totals	**7,000**	**73,000**	**174,611**	**80,389**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(673)	400013G	400013G20	21		DCE	No	Various	Various	425,000	1402 AdMod

SWR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features such as guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	48,000		0	2,000	50,000
CN	2014	STP	367,500		0	7,500	375,000
		Project Totals	**415,500**		**0**	**9,500**	**425,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,043	8,957	0	0	0
CN	0	375,000	0	0	0
Totals	**41,043**	**383,957**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(662)	400013S	400013S20	21		DCE	No	Various	Various	250,000	

SWR Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	215,600		0	4,400	220,000
		Project Totals	**215,600**		**0**	**4,400**	**220,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,647	69,353	0	0	0
Totals	**150,647**	**69,353**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400015S	400015S30	21	0.000	DCE	No	0	0	124,806	

SWR-Regionwide Curve Warning Signing and Chevron Alignment

Updating curve signing to comply with 2009 MUTCD guidelines. This work will take place on various routes within the region. See also NonSWW record.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	23,318		0	1,488	24,806
CN	2015	STP	98,000		0	2,000	100,000
		Project Totals	**121,318**		**0**	**3,488**	**124,806**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,879	9,927	0	0	0
CN	0	31,664	63,951	4,385	0
Totals	**14,879**	**41,591**	**63,951**	**4,385**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(672)	419717P	419717P20	05	2.560	CE	No	0.63	3.18	338,455	1406 AdMod

US 197/Oregon State Line to SR 14 - Chip Seal

Resurface deteriorating pavement with a chip seal overlay.
PE done under federal project 0197(001)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP	331,680		0	6,775	338,455
		Project Totals	**331,680**		**0**	**6,775**	**338,455**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,703	137,752	0	0	0
Totals	**200,703**	**137,752**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(080)	409712P	409712P20	40	0.490	CE	No	0.00	0.49	11,415,186	1408 AdMod

US 97/Biggs Rapids Bridge - Painting

Clean and paint the exposed steel surfaces of Bridge #97/1. This project includes ODOT funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHS	5,413,241		0	5,634,202	11,047,443
		Project Totals	**5,413,241**		**0**	**5,634,202**	**11,047,443**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	743,079	3,735,742	3,742,954	2,825,668	0
Totals	**743,079**	**3,735,742**	**3,742,954**	**2,825,668**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		409705R	409705R20	06	0.100	DCE	No	32.73	32.83	235,101	

US 97/Kusshi Creek Bridge - Scour Repair

Place rock around the north pier to repair and protect against further erosion, and install a rock barb upstream to direct river away from the pier.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	39,534		0	1,647	41,181
CN	2016	NHPP	190,042		0	3,878	193,920
		Project Totals	**229,576**		**0**	**5,525**	**235,101**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,589	25,249	163,926	43,337	0
Totals	**2,589**	**25,249**	**163,926**	**43,337**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(165)	409710R	409710R20	06	0.150	CE	No	5.13	5.28	290,339	1401 AdMod

US 97/Maryhill Climbing Lane - Rock Scaling

Reduce risk of rockfall with strategic rock slope scaling.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	216,771		0	4,424	221,195
		Project Totals	**216,771**		**0**	**4,424**	**221,195**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	30,157	136,432	54,606	0
Totals	**0**	**30,157**	**136,432**	**54,606**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**21,161,905**	**0**	**5,974,114**	**27,136,019**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 17, 2014**

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2028(010)		SJC-021201	10		EA	Yes	N/A	N/A	2,855,000	14-03

Deer Harbor Bridge Replacement

Remove and replace a structurally deficient 52 foot timber bridge with precast concrete bridge approximately 110 feet. Project will remove fill to restore estuary opening and natural tidal processes. Design to consider pedestrian safety, bridge approaches, embankment, guardrails and adjacent intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	60,000		0	15,000	75,000
CN	2015	STP(BR)	1,792,000		0	448,000	2,240,000
		Project Totals	**1,852,000**		**0**	**463,000**	**2,315,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	65,000	10,000	0	0	0
CN	0	2,040,000	200,000	0	0
Totals	**65,000**	**2,050,000**	**200,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for San Juan Co.	**1,852,000**	**0**	**463,000**	**2,315,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904012A	WA-05079	26		DCE	No	N/A	N/A	12,573,580	

SR 20 Spur/Friday Harbor Tml - Timber Trestle & Terminal Replacement

At Friday Harbor Ferry Terminal, replace aging wood timber dock (trestle), seawall, trestle pavement, and US Customs building. Main terminal building and pedestrian covered structure will be preserved in place.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	10,800,002		0	693,002	11,493,004
			Project Totals	**10,800,002**		**0**	**693,002**	**11,493,004**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,873,251	2,873,251	5,746,502
Totals	**0**	**0**	**2,873,251**	**2,873,251**	**5,746,502**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904531A	WA-05243	26		CE	No	N/A	N/A	1,205,211	

SR 20 Spur/Orcas Island Tml - Facility ADA Compliance Improvements

Improve ADA access to the Orcas Ferry Terminal trestle by constructing a retaining wall and ADA compliant walkway at the intersection with Orcas Road. The current path to the ferry trestle from the terminal building is not ADA compliant. This project will construct an ADA compliant path from the terminal building to the trestle for walk-on passengers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	1,036,194	1,036,194
		Project Totals	**0**		**0**	**1,036,194**	**1,036,194**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	518,097	518,097	0	0
Totals	**0**	**518,097**	**518,097**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**10,800,002**	**0**	**1,729,196**	**12,529,198**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Coupeville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L150(002)		WA-01862	04	0.330	CE	No	Broadway	Town Limits	481,400	

Madrona Way Improvements

The project will reconstruct and repave a portion of Madrona Way, construct a paved walkway along one side of the road, and install bioswales and biofiltration pond (rain garden) for stormwater treatment. The road surface will be widened by approximately 2 feet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	347,806	TIB	54,294	0	402,100
		Project Totals	**347,806**		**54,294**	**0**	**402,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	402,100	0	0	0	0
Totals	**402,100**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Coupeville	**347,806**	**54,294**	**0**	**402,100**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06476	06		CE	No	Various	Various	476,658	14-01

2014 Fed-Aid Roadway Preservation Program

Placing HMA wearing course on various qualifying Federally Classified collector / arterials on Whidbey Island, including leveling course and ADA facility upgrades where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	412,309		0	64,349	476,658
		Project Totals	**412,309**		**0**	**64,349**	**476,658**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	476,658	0	0	0	0
Totals	**476,658**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02730	21	0.810	CE	Yes	Mile .73	Mile 1.54	2,345,000	

Boon Road Improvements - Section 1

Vertical curve improvements and shoulder widening.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	CRAB	65,000	40,000	105,000
RW	2014			0	CRAB	80,000	160,000	240,000
CN	2014			0	CRAB	420,000	1,580,000	2,000,000
			Project Totals	**0**		**565,000**	**1,780,000**	**2,345,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,000	0	0	0	0
RW	240,000	0	0	0	0
CN	2,000,000	0	0	0	0
Totals	**2,345,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02980	21	0.750	CE	Yes	Crescent Harbor	Regatta Avenue	1,940,017	14-05

Crescent Harbor / Regatta Avenue Intersection Improvements

Preliminary engineering to review and design intersection improvements to reduce collisions at the intersections of Crescent Harbor Road / Regatta Drive and the nearby Torpedo Road. The project will also address traffic safety in the area during snow and ice events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	250,000		0	40,017	290,017
RW	2016	STP(US)	150,000		0	20,250	170,250
		Project Totals	**400,000**		**0**	**60,267**	**460,267**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	190,017	0	0	0
RW	0	50,000	120,250	0	0
Totals	**100,000**	**240,017**	**120,250**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9281(001)		WA-02965	21	0.160	CE	Yes	E. Camano Drive	Elger Bay Rd	817,860	

East Camano Drive / Elger Bay Road / Monticello Drive Intersection Improvements

Addition of right turn pocket and left turn lane on southbound East Camano Drive as well as the accompanying "Shadow lane" on Elger Bay Road, retaining walls and other associated improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	508,500		0	79,360	587,860
		Project Totals	**508,500**		**0**	**79,360**	**587,860**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	587,860	0	0	0	0
Totals	**587,860**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	2015(078)		WA-02732	28	0.530	CE	No	Cameron Road	Fish Road	1,077,819	

Freeland Trail - Segment 1

Construction of a 10 foot wide pedestrian and bicycle trail on south side of SR 525 in the Freeland area. The trail will be built to Federal standards and will provide non-motorized access to a park and ride and to the business area of Freeland. The trail is also part of a larger plan to construct a non-motorized trail along SR 20 and SR 525 on the entire length of Whidbey Island.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(R)	161,848		0	0	161,848
CN	2014	STP(R)	472,100		0	224,847	696,947
		Project Totals	**633,948**		**0**	**224,847**	**858,795**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	858,795	0	0	0	0
Totals	**858,795**	**0**	**0**	**0**	**0**

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02844	21	0.150	CE	No	MP 18.92	MP 18.92	225,000	

Honeymoon Bay Rd Turn lane at SR 525

Improve the Honeymoon Bay Road approach to SR 525 through a number of low-cost measures including: adding a right-turn lane, widening and improving channelization.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	30,000	30,000
RW	2014			0		0	35,000	35,000
CN	2014			0		0	160,000	160,000
			Project Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
RW	35,000	0	0	0	0
CN	160,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2015(079)		WA-02693	01	1.500	DCE	Yes	Race Road	Houston Road	1,474,875	1404 AdMod

New County Road - Race Rd to Houston Rd Connector - Phase 1

Design and right of way of a new two-lane rural road from Race Road to Houston Road to serve as an alternative and emergency access route should a blockage occur on SR 525. Construction will be programmed under Phase 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	DEMO	173,904		0	0	173,904
RW	2014	STP(R)	295,620		0	46,137	341,757
RW	2014		0		0	269,214	269,214
		Project Totals	**469,524**		**0**	**315,351**	**784,875**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	392,437	392,438	0	0	0
Totals	**392,437**	**392,438**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(014)		IC01-5001	27		CE	No	Countywide	Countywide	1,410,913	1408 AdMod

RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island sub-Region RTPO as part of the Skagit-Island RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(R)	532,000	WSDOT	264,000	60,000	856,000
		Project Totals	**532,000**		**264,000**	**60,000**	**856,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	280,000	144,000	144,000	288,000
Totals	**0**	**280,000**	**144,000**	**144,000**	**288,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-02971	28		CE	No	Various	Various	100,000	1405 AdMod

South Whidbey Bicycle Tour Route

Addition of shoulders where necessary, signage and map development for the formal establishment of a bicycle tour route on South Whidbey Island.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		TAP(R)	20,000		0	0	20,000
CN	2017		TAP(R)	80,000		0	0	80,000
			Project Totals	**100,000**		**0**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	0	0	80,000	0
Totals	**20,000**	**0**	**0**	**80,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Co.	**3,056,281**	**829,000**	**2,809,174**	**6,694,455**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Island Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07272	23	0.000	CE	No	N/A	N/A	300,000	14-08

Interoperability Applications for System Efficiencies

Hardware, software and installation of five radio repeaters combined with voter capabilities and associated dispatching consoles to provide comprehensive system-wide communications for a VOIP communications and response system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	STP	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Transit	**259,500**	**0**	**40,500**	**300,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06418	28	2.090	CE	No	Oak Harbor Marina	SW Scenic Heights St	150,000	1404 AdMod

Waterfront Trail Enhancement Project

Complete project scope include repair of damaged section of existing trail, construction of new sidewalk, installing way-finding information, landscaping, historic and environmental education. As funded the project is limited to repair component only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	30,000		0	0	30,000
CN	2017	TAP(US)	120,000		0	0	120,000
		Project Totals	**150,000**		**0**	**0**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	0	0	120,000	0
Totals	**30,000**	**0**	**0**	**120,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06095	28		CE	No	E Whidbey Ave	E Whidbey Ave	224,500	14-03

Whidbey Avenue Pedestrian Crossing

Mid-block pedestrian crossing, center refuge island, pedestrian-activated warning system, ADA retrofit, sidewalk

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	22,000		0	0	22,000
CN	2015	TAP(US)	202,500		0	0	202,500
		Project Totals	**224,500**		**0**	**0**	**224,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,000	0	0	0	0
CN	0	202,500	0	0	0
Totals	**22,000**	**202,500**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Oak Harbor	**374,500**	**0**	**0**	**374,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904129A	WA-05087	26		DCE	No	N/A	N/A	2,948,574	

SR 20/Coupeville Tml - Timber Dolphin Replacement

At Coupeville Ferry Terminal, replace two deteriorated wood timber dolphins with steel and concrete designs. The new dolphins are also needed to accommodate the new Kwa-di Tabil Class ferries that will service this terminal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	2,527,488	2,527,488
		Project Totals	**0**		**0**	**2,527,488**	**2,527,488**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,263,744	1,263,744
Totals	**0**	**0**	**0**	**1,263,744**	**1,263,744**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		904128A	WA-05261	26		DCE	No	N/A	N/A	1,756,700	

SR 20: Coupeville Ferry Terminal - Bridge Timber Towers Preservation

Refurbish both wood timber towers at the Coupeville Ferry Terminal by installing additional steel piles and other reinforcement throughout the structures. This will strengthen the structures and reduce potential damage from an earthquake.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	154,700	154,700
CN	2016			0		0	1,602,000	1,602,000
			Project Totals	**0**		**0**	**1,756,700**	**1,756,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	90,000	19,700	0	0
CN	0	0	801,000	801,000	0
Totals	**45,000**	**90,000**	**820,700**	**801,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**0**	**0**	**4,284,188**	**4,284,188**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(658)	100012B	WA-06803	06	0.000	CE	No	Regionwide	Regionwide	150,000	14-07

Low Cost Pavement Repair 13-15

Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	147,000		0	3,000	150,000
			Project Totals	**147,000**		**0**	**3,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	130,000	20,000	0	0	0
Totals	**130,000**	**20,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(175)	102027E	WA-06346	05	11.280	CE	No	MP 36.54	MP 47.82	1,452,450	14-01

SR 20/Frostad Rd Vic to Sharpes Corner Vic - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. This project is in both SMPO and RTPO. The total shown is for RTPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,335,156		0	27,249	1,362,405
		Project Totals	**1,335,156**		**0**	**27,249**	**1,362,405**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	11,829	1,350,576	0	0
Totals	**0**	**11,829**	**1,350,576**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	WA11(004)	102010R	102010R15	21	1.390	CE	Yes	MP 19.14	MP 20.53	6,026,802	1404 AdMod

SR 20/Race Road to Jacobs Road - Safety Improvements (Phase 1)

Improve safety and connectivity on the Whidbey Scenic Island Way which includes shoulder widening,intersection improvements to address access point conflicts, and other possible partnership opportunities to allow for additional construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	Discretionary - SB	300,000		0	0	300,000
RW	2014	NHPP	192,000		0	8,000	200,000
CN	2014	STP	672,000		0	1,082,002	1,754,002
CN	2014	Discretionary - SB	1,300,800		0	0	1,300,800
CN	2014	NHPP	1,162,000		0	0	1,162,000
		Project Totals	**3,626,800**		**0**	**1,090,002**	**4,716,802**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	477,280	22,720	0	0	0
CN	0	3,442,503	774,299	0	0
Totals	**477,280**	**3,465,223**	**774,299**	**0**	**0**

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		102010A	WA-07346	06	4.210	CE	No	MP 16.32	MP 20.53	738,905	14-09

SR 20/SR 525 to Jacobs Rd - BST

This project will rehabilitate the existing roadway by placing a Bituminous Surface Treatment (BST) on SR 20 from SR 525 to Jacobs Road. Required and minor safety work will also be performed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	63,987		0	2,666	66,653
		Project Totals	**63,987**		**0**	**2,666**	**66,653**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,966	24,687	0	0	0
Totals	**41,966**	**24,687**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153208G	153208G15	11	0.890	CE	Yes	MP 2.50	MP 3.39	14,540,250	14-01

SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention

This project replaces the existing bridge over Davis Slough with a wider and higher bridge. The new bridge will provide one lane in each direction and shared 14 foot shoulders to accommodate bicyclists and pedestrians and allow room for vehicle breakdowns. Additionally, the roadway grade will be raised approximately 5 feet in order to raise the roadway above potential flood and storm influences. The total estimated cost of the project includes offsite mitigation work ($4,400,000). This project is in both Island County (Skagit Island RTPO) and Snohomish County (PSRC). The totals shown are for Skagit Island RTPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	12,541,250	12,541,250
		Project Totals	**0**		**0**	**12,541,250**	**12,541,250**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,560,994	6,369,656	1,500,598	18,751	33,752
Totals	**4,560,994**	**6,369,656**	**1,500,598**	**18,751**	**33,752**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: Skagit Island RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		153212H	WA-07345	21	1.670	CE	No	MP 0.00	MP 1.67	290,910	14-09

SR 532/NWR Regionwide Rumblestrips 15-17 - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	38,859		0	1,619	40,478
		Project Totals	**38,859**		**0**	**1,619**	**40,478**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,118	9,360	0	0	0
Totals	**31,118**	**9,360**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**5,211,802**	**0**	**13,665,786**	**18,877,588**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	0030(010)		ANAC 1	28	0.000	CE	No	various	various	689,531	14-06

Anacortes Safe Routes to School Projects

Education, Encouragement, Enforcement and Engineering components. Engineering component built in 4 stages (4 separate contracts): 1) Construct sidewalk on 29th St/I Ave from I Ave to M Ave (some drainage components)and, rechannelize, restripe, and re-sign the intersection of 32nd and M Ave for pedestrian safety (some drainage components). 2) New, safe access bicycle parking in front of Island View Elementary. 3) Intersection safety improvements at the intersection of 22nd Street and M Avenue (some drainage components). 4) Intersection improvements including ADA ramps and crosswalks at 29th and M Ave

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		SRTS	20,395		0	14,531	34,926
			Project Totals	**20,395**		**0**	**14,531**	**34,926**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,395	0	0	0	0
Totals	**20,395**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ANAC T-504	28	0.520	CE	No	SR 20 Spur	Edwards Way	460,000	14-05

Guemes Channel Trail - Phase II

Phased construction of a waterfront Bicycle and Pedestrian trail along the old railroad bed next to the scenic Guemes Channel Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	51,900		0	8,100	60,000
		Project Totals	**51,900**		**0**	**8,100**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
Totals	**60,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ANAC T-506	28	1.230	CE	Yes	Hartford Ave Vic	I Avenue Vicinity	1,250,000	14-05

Guemes Channel Trail - Phase VI

Phased construction of a waterfront bicycle and pedestrian trail along the old railroad bed next to the scenic Guemes Channel Trail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	129,750		0	20,250	150,000
		Project Totals	**129,750**		**0**	**20,250**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
Totals	**150,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0030(011)		ANAC T-503	28	0.950	CE	No	Anacopper Rd Vic	Hartford Ave Vicinity	837,509	1404 AdMod

Guemes Channel Trail, Phase VII

Construct a waterfront Bicycle and Pedestrian trail along the old railroad bed next to the scenic Guemes Channel Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	OTHER	700,000	0	700,000
		Project Totals	**0**		**700,000**	**0**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	700,000	0	0
Totals	**0**	**0**	**700,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-06284	28	0.000	CE	No	N/A	N/A	221,000	

Safe Routes to Schools 2013

Engineering, Encouragement and Enforcement components include two covered bike racks, one cover for an existing bike rack and one enhanced pedestrian crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	SRTS	11,000	0	11,000
CN	2014		0	SRTS	210,000	0	210,000
		Project Totals	**0**		**221,000**	**0**	**221,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,000	0	0	0	0
CN	190,000	20,000	0	0	0
Totals	**201,000**	**20,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Anacortes	**202,045**	**921,000**	**42,881**	**1,165,926**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA11(001)		WA-02436	28	0.300	CE	Yes	Burlington Blvd	Goldenrod Rd.	1,300,000	1407 AdMod

Burlington Blvd - Goldenrod Rd. Nonmotorized Connection

Construct a non-motorized facility underneath I-5, utilizing the footprintof gages slough, and linking Burlington Blvd with Goldenrod Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	Discretionary - SB	64,000		0	16,000	80,000
CN	2014	Discretionary - SB	851,200		0	212,800	1,064,000
		Project Totals	**915,200**		**0**	**228,800**	**1,144,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	80,000	0	0	0	0
CN	1,064,000	0	0	0	0
Totals	**1,144,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	7323(003)		WA-02421	03	2.000	CE	No	Avon Ave	Market Place Dr	2,153,247	14-02

Burlington Blvd Signal Enhancements

Improve signal timing, install system surveillance and control center, install new signal controllers, loops, cabinets, signal heads and back plates, replace video detection with loops, install new street signs and ADA curb ramps, update pedestrian push bottons, and rechannelize intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	500,000		0	225,000	725,000
			Project Totals	**500,000**		**0**	**225,000**	**725,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
Totals	**500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7308(002)		WA-02441	04	0.200	CE	No	Fairhaven	Cherry	850,000	1406 AdMod

Intersection Modification at Cherrry St and Fairhaven Ave

Modification and realignment of Fairhaven Avenue and Cherry St Intersection

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	86,500		0	13,500	100,000
		Project Totals	**86,500**		**0**	**13,500**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Burlington	**1,501,700**	**0**	**467,300**	**1,969,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-03701	28	0.300	CE	No	Superior Avenue	North Park Avenue	311,250	14-03

Main Street Phase 3

Pedestrian improvements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	TAP(R)	76,000		0	0	76,000
		Project Totals	**76,000**		**0**	**0**	**76,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	76,000	0	0
Totals	**0**	**0**	**76,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	C293(001)		WA-03707	01	0.470	CE	Yes	SR 20	Airport Way	2,716,410	14-04

School Secondary Access

Construction of a second access road to school and airport.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	80,000		0	12,500	92,500
			Project Totals	**80,000**		**0**	**12,500**	**92,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	92,500	0	0	0	0
Totals	**92,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Concrete	**156,000**	**0**	**12,500**	**168,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			T-07-07	28	0.170	CE	No	LaVenture Road	Section Street	419,500	

Bike Walk Mount Vernon 2013

The project includes bike lanes, a bike signal, trail crossing improvement, mini roundabout and enforcement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	SRTS	100,050	30,000	130,050
CN	2014		0	SRTS	289,000	0	289,000
		Project Totals	**0**		**389,050**	**30,000**	**419,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,050	30,000	0	0	0
CN	289,000	0	0	0	0
Totals	**319,050**	**30,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0538(009)		T-07-02B	21		CE	No	LaVenture Road	LaVenture Road	83,000	

College Way (SR538) LaVenture Road Intersection Safety Improvements

Construct safety improvements at the intersection of College Way (SR 538) and LaVenture road. Improvements will include, improved visability of traffic signals, improved signal timming, installation of pedestrian countdown signals, upgrade crosswalks and ADA ramps, and install new signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	68,000		0	0	68,000
		Project Totals	**68,000**		**0**	**0**	**68,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	68,000	0	0	0	0
Totals	**68,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			T-06-10	04	0.120	CE	Yes	0.00	0.12	6,200,000	1407 AdMod

College Way SR 538 @ I-5

Add lanes beneath the I-5 overpass at College Way. Construct an additional westbound travel land and an additional eastbound travel lane. Rechannelize the existing roadway beneath I-5 to add left turn capacity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	585,000		0	91,300	676,300
		Project Totals	**585,000**		**0**	**91,300**	**676,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	676,300	0	0	0	0
Totals	**676,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06515	28	0.110	DCE	Yes	Urban Avenue	560 feet east of Urban Avenue	242,500	14-03

Hoag Road - Sidewalk and Bike Lane Gap Project

Widen road, install storm drainage, construct sidewalk, bike lane, and relocate utilities on south side of Hoag Road from Urban Ave. to 560-feet east of Urban Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	37,500		0	0	37,500
RW	2015	TAP(US)	25,000		0	0	25,000
CN	2016	TAP(US)	180,000		0	0	180,000
		Project Totals	**242,500**		**0**	**0**	**242,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,500	0	0	0	0
RW	0	25,000	0	0	0
CN	0	0	180,000	0	0
Totals	**37,500**	**25,000**	**180,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			G-08-01	21	1.000	DCE	Yes	Kincaid Street	Sewer Treatment Facility	10,694,000	

Mount Vernon Downtown Flood Protection

Construct 100 year flood protection in Downtown Mount Vernon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	OTHER	5,000,000	5,000,000	10,000,000
		Project Totals	**0**		**5,000,000**	**5,000,000**	**10,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000,000	0	0	0	0
Totals	**10,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(332)		T-07-02A	21		CE	No	Various	Various	250,000	

Mount Vernon Signal Safety Improvements

Construct safety improvements at signalized intersections in Mount Vernon that will improve visability of traffic signals, improve signal timing and installation of pedestrian countdown signals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	185,000		0	0	185,000
			Project Totals	**185,000**		**0**	**0**	**185,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	100,000	35,000	0	0
Totals	**50,000**	**100,000**	**35,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7300(001)		T-02-04A	01	0.240	DCE	Yes	Riverside Drive	I-5 ROW	3,764,074	

Roosevelt Avenue Extension - Phase 1

Construct a new two lane arterial street from Riverside Drive to I-5 Right of Way (Prior $884,393)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	DEMO	1,400,000		0	0	1,400,000
CN	2014	DEMO	1,479,681		0	0	1,479,681
		Project Totals	**2,879,681**		**0**	**0**	**2,879,681**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,400,000	0	0	0	0
CN	1,479,681	0	0	0	0
Totals	**2,879,681**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mount Vernon	**3,960,181**	**5,389,050**	**5,121,300**	**14,470,531**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			SW01	01	0.320	CE	Yes	SR9 MP 55.45	Batey Road	3,164,000	1406 AdMod

Jameson Arterial Extension to SR9

Relocate existing secondary arterial to new alignment with a new roundabout intersection at SR9, including drainage, curbs, bicycle/pedestrian path, HMA, pavement markings and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	225,000		0	35,116	260,116
		Project Totals	**225,000**		**0**	**35,116**	**260,116**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	210,116	0	0	0
Totals	**50,000**	**210,116**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sedro Woolley	**225,000**	**0**	**35,116**	**260,116**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T290(001)		WA-01134	06	0.610	CE	Yes	0.00	0.61	2,628,860	1404 AdMod

BOW HILL ROAD

Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(R)	50,000		0	100,000	150,000
CN	2015	STP(R)	373,000	CRAB	1,500,000	350,000	2,223,000
		Project Totals	**423,000**		**1,500,000**	**450,000**	**2,373,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	423,000	1,800,000	0	0	0
Totals	**573,000**	**1,800,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M291(006)		WA-03594	11	0.230	CE	No	1.870	2.095	14,475,826	1410 AdMod

BURLINGTON NORTHERN OVERPASS

Replace BNSF Trestle Bridge # 40111

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	10,483,453		0	2,096,690	12,580,143
		Project Totals	**10,483,453**		**0**	**2,096,690**	**12,580,143**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	9,580,143	0	0	0
Totals	**3,000,000**	**9,580,143**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06321	28	3.500	CE	Yes	Big Rock	Clear Lake	163,000	1406 AdMod

CENTENNIAL TRAIL (Big Rock to Clear Lake)

Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		TAP(R)	100,000		0	0	100,000
RW	2014			0		0	30,000	30,000
			Project Totals	**100,000**		**0**	**30,000**	**130,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	30,000	0	0	0	0
Totals	**130,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06297	08	0.140	CE	No	13.86	14.00	1,320,000	

DAVIS SLOUGH BRIDGE PROJECT (S. Skagit Hwy)

Build a new bridge on South Skagit Highway at Davis Slough, replacing existing culvert to improve fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	120,000	120,000
CN	2014		0	OTHER	1,190,000	10,000	1,200,000
		Project Totals	**0**		**1,190,000**	**130,000**	**1,320,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	1,200,000	0	0	0	0
Totals	**1,320,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-01194	03	0.100	CE	No	Francis Rd	SR 9	10,000	

FRANCIS ROAD / STATE ROUTE 9 INTERSECTION

Assess intersection improvement options - including roundabout. Construction costs will be determined during the design phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	10,000	10,000
			Project Totals	**0**		**0**	**10,000**	**10,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
Totals	**10,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01262	06		EA	No	N/A	N/A	506,824	1410 AdMod

GUEMES FERRY BREAKWATER SECTION REPLACEMENT

Replace breakwater section

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		FBP	90,000		0	18,000	108,000
CN	2015		FBP	332,353		0	66,471	398,824
			Project Totals	**422,353**		**0**	**84,471**	**506,824**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	108,000	0	0	0	0
CN	0	398,824	0	0	0
Totals	**108,000**	**398,824**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01217	06		CE	No	12.70	12.7	1,285,000	

HARD CREEK BRIDGE REPLACEMENT

Replace bridge due to damage from December 2010 storm event.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	38,770		0	148,230	187,000
CN	2015	Discretionary - PLH	187,000		0	0	187,000
CN	2015	Discretionary	911,000		0	0	911,000
		Project Totals	**1,136,770**		**0**	**148,230**	**1,285,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,970	132,030	0	0	0
CN	0	1,098,000	0	0	0
Totals	**54,970**	**1,230,030**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06522	03	1.100	CE	Yes	1.80	2.90	2,200,000	14-04

JOSH WILSON ROAD - Phase 1

Reconstruct and Stablize Josh Wilson Road to current road standards

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(R)	285,000		0	45,000	330,000
			Project Totals	**285,000**		**0**	**45,000**	**330,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	330,000	0	0	0	0
Totals	**330,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	2029(040)		WA-01247	03		DCE	Yes	na	na	2,699,700	

SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT

Studies by the Corps of Engineers and Skagit Co. have shown that a major component of a flood control project to protect urban areas and transportation facilities in lower Skagit Co. will include the modification of the existing system of levees along the Skagit River. This project is the first element of a comprehensive plan to reduce the flood risk to these areas, including I-5, SR 20, SR 536, and the BNSF RR. These studies have shown that modifying the existing levees by raising and setting back levees in the project reach is a key component of every flood control measure being considered. This project will complete preliminary engineering studies, an environmental assessment and begin obtaining rights of way. Includes Bennett Road extention

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	DEMO	1,199,700		0	0	1,199,700
		Project Totals	**1,199,700**		**0**	**0**	**1,199,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,199,700	0	0	0	0
Totals	**1,199,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06298	15	3.000	CE	No	17.00	20.00	248,200	

SOUTH SKAGIT HIGHWAY REALIGNMENT

Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	OTHER	248,200	0	248,200
			Project Totals	**0**		**248,200**	**0**	**248,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	248,200	0	0	0	0
Totals	**248,200**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Co.	**14,050,276**	**2,938,200**	**2,994,391**	**19,982,867**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05981	23		CE	No	N/A	N/A	3,298,318	1403 AdMod

2014 Operating Funds

Operating Assistance for Fixed Route and Dial-a-Ride Services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	1,468,302		0	1,468,302	2,936,604
			Project Totals	**1,468,302**		**0**	**1,468,302**	**2,936,604**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,202,250	0	0	0	0
Totals	**3,202,250**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06479	23	0.000	CE	No	N/A	N/A	70,000	14-04

Skagit Station Improvements (Techology Projects)

Equipment and software purchase and installation of audio and visual equipment to assist in disseminating passenger service information to passengers at the Skagit Station in Mount Vernon .

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	STP(US)	56,000		0	14,000	70,000
		Project Totals	**56,000**		**0**	**14,000**	**70,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	0	0	0	0
Totals	**70,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	**1,524,302**	**0**	**1,482,302**	**3,006,604**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: SMPO

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 14-17	18	0.000	CE	No	N/A	N/A	705,919	14-04

SCOG Administration

Skagit MPO administration for FFY 2014-2017

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	STP(US)	416,189		0	64,955	481,144
ALL	2017	STP(R)	194,430		0	30,345	224,775
		Project Totals	**610,619**		**0**	**95,300**	**705,919**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	176,480	176,480	176,480	176,480	0
Totals	**176,480**	**176,480**	**176,480**	**176,480**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SMPO	**610,619**	**0**	**95,300**	**705,919**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County: Skagit

Agency: Swinomish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-01331	21		CE	No	Various	Various	625,100	

Village Safety Improvements (Swinomish to LaConner Safe Routes Project)

Traffic and other safety improvements within the Swinomish Village (traffic calming, signage, crossings, striping)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	SRTS	86,410	0	86,410
CN	2014		0	SRTS	538,690	0	538,690
		Project Totals	**0**		**625,100**	**0**	**625,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,410	0	0	0	0
CN	200,000	338,690	0	0	0
Totals	**286,410**	**338,690**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Swinomish Tribe	**0**	**625,100**	**0**	**625,100**

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903371A	WA-06195	26		CE	No	NA	NA	2,116,546	

SR 20 Spur/Anacortes Ferry Tml - DHS/CBP Compound Canopies Preservation

At the Anacortes Ferry Terminal, replace the aging US Customs compound canopies and perimeter chain link fence. The existing canopies no longer meet seismic or other current building standards and the fencing is not adequate for proper security.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	198,370	198,370
			Project Totals	**0**		**0**	**198,370**	**198,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	99,185	99,185
CN	0	0	0	0	1,918,176
Totals	**0**	**0**	**0**	**99,185**	**2,017,361**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		903352A	WA-05077	26		DCE	No	N/A	N/A	9,799,390	

SR 20 Spur/Anacortes Tml Tie-up Slips - Dolphin & Wingwall Replacement

At Anacortes Ferry Terminal, replace deteriorated wood timber wingwalls and dolphins at Tie-Up Slips 1 and 2 with steel and concrete designs.
This will allow larger ferries to moor at the terminal and protect the terminal from the docking of the ferries.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	8,902,702		0	181,688	9,084,390
		Project Totals	**8,902,702**		**0**	**181,688**	**9,084,390**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,271,098	4,542,195	2,271,098	0
Totals	**0**	**2,271,098**	**4,542,195**	**2,271,098**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	**8,902,702**	**0**	**380,058**	**9,282,760**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100560G	WA-07389	21	11.980	CE	No	MP 219.82	MP 231.80	373,224	14-09

I-5/NB Hill Ditch Bridge to Joe Leary Slough - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	48,983		0	2,041	51,024
		Project Totals	**48,983**		**0**	**2,041**	**51,024**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,834	18,190	0	0	0
Totals	**32,834**	**18,190**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100560E	WA-07340	06	11.980	CE	No	MP 219.82	MP 231.80	7,592,574	14-09

I-5/NB Hill Ditch Bridge to Joe Leary Slough - Paving

This project will mill and fill the NB I-5 from Hill Ditch Bridge to Joe Leary Slough. Required minor safety work will be performed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	355,127		0	14,797	369,924
		Project Totals	**355,127**		**0**	**14,797**	**369,924**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	238,119	131,805	0	0	0
Totals	**238,119**	**131,805**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(243)	100568D	WA-05388	05	4.710	CE	No	MP 227.08	MP 231.79	4,192,495	

I-5/SB Mount Vernon to Joe Leary Slough - Paving

This project will resurface southbound I-5 from Mount Vernon to Joe Leary Slough including the ramps at George Hopper and College Way interchange to preserve the roadway. Minor safety improvement includes replacing the W-Beam guardrail in the median with concrete barrier and retrofitting the bridge rail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		CBI	3,840,443		0	78,377	3,918,820
			Project Totals	**3,840,443**		**0**	**78,377**	**3,918,820**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,813,632	105,188	0	0
Totals	**0**	**3,813,632**	**105,188**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100013C	WA-05525	21	0.000	CE	No	0.00	0.00	720,000	

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, and PSRC. The total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	53,760		0	2,240	56,000
CN	2014	STP	650,720		0	13,280	664,000
		Project Totals	**704,480**		**0**	**15,520**	**720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,000	0	0	0	0
CN	32,649	631,351	0	0	0
Totals	**88,649**	**631,351**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		102047A	WA-06455	06	1.800	CE	No	MP 62.97	MP 64.79	2,213,714	14-01

SR 20/Collins Road Vic to SR 9 - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. Signs will be replaced as needed. Pedestrian facilities will be brought up to ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	183,444		0	7,643	191,087
		Project Totals	**183,444**		**0**	**7,643**	**191,087**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	160,099	30,988	0	0
Totals	**0**	**160,099**	**30,988**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(175)	102027E	WA-05518	05	11.280	CE	No	MP 36.54	MP 47.82	1,452,450	1402 AdMod

SR 20/Frostad Rd Vic to Sharpes Corner Vic - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement. This project is in both SMPO and RTPO. The total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,335,156		0	27,249	1,362,405
		Project Totals	**1,335,156**		**0**	**27,249**	**1,362,405**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	11,829	1,350,576	0	0
Totals	**0**	**11,829**	**1,350,576**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0020(174)	102045D	WA-05404	22	0.060	DCE	No	MP 59.91	MP 59.97	957,458	

SR 20/S Burlington Blvd - Railroad Crossing Improvements

This project will coordinate with the railroad to install gates and a warning detection system on the railroad tracks on SR 20 at MP 59.94. Required safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(S)	763,335		0	15,579	778,914
		Project Totals	**763,335**		**0**	**15,579**	**778,914**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	778,914	0	0	0
Totals	**0**	**778,914**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(285)	100560D	WA-05982	20	1.000	CE	Yes	MP 218.91	MP 219.91	12,930,800	14-01

SR 5/Fisher Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	1,217,953		0	50,748	1,268,701
RW	2014		NHPP	53,704		0	1,096	54,800
			Project Totals	**1,271,657**		**0**	**51,844**	**1,323,501**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	761,933	795,067	0	0	0
RW	6,278	48,522	0	0	0
Totals	**768,211**	**843,589**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		153049A	WA-07337	06	18.340	CE	No	MP 49.37	MP 67.71	1,601,686	14-09

SR 530/Sauk Prairie Vic to SR 20 - BST

This project will apply Bituminous Surface Treatment (BST) on SR 530 from MP 49.37 to MP 67.71. Required safety work will be performed as needed. This project is in both SMPO and PSRC; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	139,146		0	5,798	144,944
		Project Totals	**139,146**		**0**	**5,798**	**144,944**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	91,262	53,682	0	0	0
Totals	**91,262**	**53,682**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		153601A	WA-07338	21	3.870	CE	No	MP 0.26	MP 4.13	236,371	14-09

SR 536/SR 20 Vic to Mount Vernon - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of shoulder rumble strips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	51,332		0	2,138	53,470
		Project Totals	**51,332**		**0**	**2,138**	**53,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,139	12,331	0	0	0
Totals	**41,139**	**12,331**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100930B	WA-07332	06	11.990	CE	No	MP 32.02	MP 44.01	1,188,895	14-09

SR 9/256th St NE Vic to Lake Cavanaugh Rd Vic - BST

The project will apply Bituminous Surface Treatment (BST) on SR 9 from MP 32.02 to MP 44.01. Required safety work will be performed as needed. This project is in both SMPO and PSRC; the total shown is for SMPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	104,012		0	4,334	108,346
		Project Totals	**104,012**		**0**	**4,334**	**108,346**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,218	40,127	0	0	0
Totals	**68,218**	**40,127**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(072)	100930K	WA-05989	20	0.500	CE	Yes	MP 42.11	42.61	3,844,422	

SR 9/Lake Creek - Fish Barrier

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	202,998		0	8,458	211,456
RW	2014		STP	84,750		0	1,730	86,480
			Project Totals	**287,748**		**0**	**10,188**	**297,936**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	392,659	107,096	0	0	0
RW	59,638	26,842	0	0	0
Totals	**452,297**	**133,938**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**9,084,863**	**0**	**235,508**	**9,320,371**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SMPO Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Rail Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		754010A	WA-05694	44	0.600	CE	Yes	BNSF MP 65.5	BNSF MP 66.1	10,207,885	

Mt Vernon - Siding Upgrade

Currently, the southbound morning Amtrak Cascades train leaving Bellingham must wait for the northbound passenger train to pass before a run can begin.In addition,the single track main line has few sidings long enough for a modern freight train to move out of the way of faster passenger trains. This project will upgrade and extend the siding track to hold full-length freight trains. This will allow earlier departures of southbound morning passenger trains leaving Bellingham, and provide more reliable passenger service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(S)	3,259,000		0	4,320,981	7,579,981
		Project Totals	**3,259,000**		**0**	**4,320,981**	**7,579,981**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,579,981	0	0	0	0
Totals	**7,579,981**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Rail Division	**3,259,000**	**0**	**4,320,981**	**7,579,981**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06158	21	1.100	CE	No	SR 904	Mike McKehaan Way	88,000	

Betz Road and Washington Street Pedestrian Crossing Safety Improvement

Pedestrian Crossing Safety Improvements along Betz Road and Washington Street from SR 904 to Mike McKehann Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	TAP(US)	7,610		0	1,190	8,800
CN	2015	TAP(US)	68,490		0	10,710	79,200
		Project Totals	**76,100**		**0**	**11,900**	**88,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	8,800	0	0	0
CN	0	79,200	0	0	0
Totals	**0**	**88,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	7685(002)		WA-02333	04	0.620	CE	No	Betz Road	Oak Street	489,143	14-04

N 6th Street Preservation Project

Street preservation work includes asphalt surface preparation (area excavation/repairs, ACP patch back, crack sealing, ACP pre-level, curb line grinding) ACP overlay, sidewalk repairs including ADA compliant upgrades. All preservation work will be within existing roadway. Water main replacement on N 6th Street from Nolan Brown to Annie Place will be constructed prior to street restoration.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	305,600		0	161,000	466,600
		Project Totals	**305,600**		**0**	**161,000**	**466,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	466,600	0	0	0	0
Totals	**466,600**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cheney	**381,700**	**0**	**172,900**	**554,600**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	Z323(004)		WA-05145	05	0.300	CE	No	4th St	Crawford Ave	283,865	

N Main St Preservation

Project includes a 2" grind out and overlay for entire length of project. In addition, some areas may require full dig out for repair of alligator areas and base failure. Pedestrian improvements to non compliant curb ramps are anticipated for intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	234,002	TIB	36,520	0	270,522
		Project Totals	**234,002**		**36,520**	**0**	**270,522**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,522	0	0	0	0
Totals	**270,522**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Deer Park	**234,002**	**36,520**	**0**	**270,522**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Pend Oreille

Agency: Kalispel Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT001	23	41.000	CE	No	Usk	Spokane	210,529	14-02

Kalispel Reservation Reverse Commute (KRRC)

Kalispel Reservation Reverse Commute (KRRC) will provide a safe, reliable, affordable, ADA-compliant transit service between KTI's main reservation in Usk to the Walmart parking lot in north Spokane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5316	70,672	WSDOT	12,844	127,013	210,529
		Project Totals	**70,672**		**12,844**	**127,013**	**210,529**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	210,529	0	0	0	0
Totals	**210,529**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kalispel Tribe	**70,672**	**12,844**	**127,013**	**210,529**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Rockford

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-05915	28	0.210	CE	No	Spring Street	Ball fields	387,300	

S First Street South Side Sidewalk

Construct curb, gutter, and sidewalk along the southerly side of South 1st Street (SR-278), beginning at the southwesterly corner of Willow Street and South 1st Street to the southerly boundary of the city park. The project will also include constructing a bus shelter, new ADA compliant curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	33,978		0	0	33,978
RW	2014	TAP(R)	32,000		0	0	32,000
CN	2016	TAP(R)	321,322		0	0	321,322
		Project Totals	**387,300**		**0**	**0**	**387,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,978	0	0	0	0
RW	32,000	0	0	0	0
CN	0	0	321,322	0	0
Totals	**65,978**	**0**	**321,322**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Rockford	**387,300**	**0**	**0**	**387,300**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(030)		WA-06127	28	0.000	CE	No	Various	Various	2,001,907	1410 AdMod

2013 Downtown Pedestrian Improvements

The project consists of the design and construction of pedestrian improvements for the Downtown Spokane Core zone. The project will replace broken sidewalk on thirteen block faces, install accessible curb ramps at ten corners, and intsall sidewalk bump-outs on seven corners. The project will also include street tree infill, replacement of hazardous street tree grates, installation of bike racks, planters and garbage cans, minor sidewalk repairs and other pedestrian improvements throughout the entire Downtown Core. This project has been separated into two phases; the first phase will be constructed in 2014, the second phase will be constructed in 2015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(UL)	550,000		0	113,204	663,204
CN	2015		0	TIB	533,047	133,260	666,307
CN	2016	TAP(UL)	296,860		0	61,102	357,962
		Project Totals	**846,860**		**533,047**	**307,566**	**1,687,473**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,329,511	357,962	0	180,874
Totals	**0**	**1,329,511**	**357,962**	**0**	**180,874**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	3792(001)	S 09-03	WA-02372	03	1.340	CE	Yes	Regal Street	Custer Street	8,877,405	14-02

37th Ave from Regal Street to East City Limits

Reconstruct a two-lane roadway with left turn pockets at intersections, bike lanes, curbs and separated sidewalks. Parking will be included as needed. Trees and storm water facilities will also be included as well as conduit as needed for future traffic control. Project includes funds for stormwater and water utility improvements within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(UL)	370,000		0	0	370,000
CN	2016	STP(UL)	930,000	TIB	3,000,000	4,177,405	8,107,405
		Project Totals	**1,300,000**		**3,000,000**	**4,177,405**	**8,477,405**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	370,000	0	0	0	0
CN	0	0	8,107,405	0	0
Totals	**370,000**	**0**	**8,107,405**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06134	21	4.900	CE	Yes	Buckeye Ave	Holland Ave.	783,000	

Addison and Standard Streets Bicycle and Pedestrian Corridor

This is a major unfinished 5-mile bicycle network corridor, as shown on Spokane's Master Bike Plan. This project will add missing bike lanes on the northern half of the route, make improvements for bicyclists to cross major intersections in the middle section where bicycle lanes exist, and also make a connection on local streets on the southern end, tying into existing bike lanes on Buckeye Avenue. Sidewalk installation will complete a walking corridor on one side of the street, filling intermittent gaps and providing curb ramps where needed. The majority of the sidewalk work is between Magnesium and Dakota Avenues. Most of the route is on the 2-lane arterial streets of Addison, Standard, and Colton Streets with higher traffic volumes (ADT: 4,500 to 9,700). The posted speed limit on the arterial is 30 MPH, and 25 MPH on the shorter local street sections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	CMAQ	41,520		0	6,480	48,000
CN	2014	CMAQ	572,198		0	89,302	661,500
		Project Totals	**613,718**		**0**	**95,782**	**709,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	48,000	0	0	0	0
CN	661,500	0	0	0	0
Totals	**709,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-06124	03	0.360	CE	No	Phoebe Drive	Strong Road	2,195,000	14-02

Barnes Road from Phoebe Drive to Strong Road

Build a paved road to current City of Spokane construction standards to include curbing, sidewalk, and drainage swales on both sides.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	190,300		0	29,700	220,000
CN	2017	CMAQ	1,708,375		0	266,625	1,975,000
		Project Totals	**1,898,675**		**0**	**296,325**	**2,195,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
CN	0	0	0	1,975,000	0
Totals	**220,000**	**0**	**0**	**1,975,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(025)	S 09-09	WA-02305	28	2.400	CE	Yes	GU River Crossing	Underhill Park	1,712,500	

Ben Burr Trail Connection

Multi-use 12' asphalt trail covering 4 sections: 1) Fiske & Hills Court to Liberty Park, 2) Planned bike facility on 5th Ave. from Perry to Liberty Park, 3) Liberty Park to Erie/Riverside Drive Extension, 4) Centennial Bridge at Gonzaga to old Brown Building Supply property.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	1,200,000		0	0	1,200,000
CN	2015	CMAQ	218,320		0	54,580	272,900
		Project Totals	**1,418,320**		**0**	**54,580**	**1,472,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,472,900	0	0	0
Totals	**0**	**1,472,900**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9932(039)		SP006	28	7.100	CE	No	4th Ave & Maple St	Spokane Falls Blvd & Arthur St	896,100	14-02

Downtown Bicycle Network Completion

Complete the on-street bicycle facilities in downtown Spokane, according to the Master Bike Plan. Design and construction of bike lanes, bicycle facilities and a section of shared use pathway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	101,634		0	25,508	127,142
		Project Totals	**101,634**		**0**	**25,508**	**127,142**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	127,142	0	0	0	0
Totals	**127,142**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(024)		WA-02339	28	2.600	CE	Yes	Fish Lake	Scribner Road	7,052,227	

Fish Lake Trail - Phase 3

Complete the final segment of the Fish Lake Trail. Construction includes 2 bridges. Phase 3 will be split into two parts. Phase 3a will pave 2 miles between Schribner Rd and Queen Lucas Lake. Phase 3b includes paving the remaining trail miles between Queen Lucas Lake and Fish Lake including building 2 bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	5,555,000	5,555,000
		Project Totals	**0**		**0**	**5,555,000**	**5,555,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	5,555,000	0	0
Totals	**0**	**0**	**5,555,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3948(007)	S10-09b	WA-02347	24	3.000	CE	No	Division Street	Havana Street	7,289,830	14-10

Francis Ave - Division to ECL ITS Devices & Comm. (CN Only)

Construction of ITS communication system to include conduit, fiber-optic cable, signal upgrades, count stations, closed circuit TV cameras & 2 DMS. The conduit for the ITS project will be constructed concurrent with the City's Francis Ave Bond projects. The overall project will be phased. Phase 1 - Crestline to Market. Phase 2 - Division to Crestline. A final CMAQ-only phase will install cable and devices from Division to the ECL. The ITS project work extends beyond the bond project termini (Division St to Market St) which is funded with $5.5 million in bonds. PE/RW being done under CM-3948(005) / SRTC 10-09a.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	1,152,309		0	179,840	1,332,149
		Project Totals	**1,152,309**		**0**	**179,840**	**1,332,149**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,332,149	0	0	0	0
Totals	**1,332,149**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0291(022)		WA-04802	24	4.500	CE	No	Division Street	West City Limits	2,464,628	

Francis Ave ITS - Division to West City Limits

Install fiber optic communicatiions infrastructure and ITS devices along the Frances corridor from Division St to west city limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		0		0	2,364,628	2,364,628
		Project Totals	**0**		**0**	**2,364,628**	**2,364,628**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,364,628	0	0
Totals	**0**	**0**	**2,364,628**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9932(047)		SP020	05	0.520	CE	No	14th Ave	8th Ave	690,000	1402 AdMod

Grand/McClellan, 14th Ave to 8th Ave

Pavement preservation treatments may consist of crack sealing, grind and overlay, or other pavement rejuvination techniques. Upgrades to ADA curb ramps and minor curb and sidewalk repairs are anticipated. Work will be conducted within the existing public right of way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(UL)	620,000		0	0	620,000
		Project Totals	**620,000**		**0**	**0**	**620,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	620,000	0	0	0	0
Totals	**620,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	1220(029)		WA-05208	21	1.300	CE	No	Various	Various	646,732	1403 AdMod

Hamblen Elementary School Project

Construction of sidewalk sections to complete primary walking routes (including ADA compliant curb ramps at intersections) near Hamblen Elementary School, by filling gaps where presently no sidewalk exists on either side of the street. Specific locations include; Thurston Ave from Perry St. to Napa St, Napa St from 40th Ave to 34th Ave, Martin Street from 42nd Ave to 41st Ave, 42nd Ave from Magnolia St. to Martin St, Crestline Street from 44th Ave to 41st Ave, Crestline St. from 39th Ave to 37th Ave, and 39th Ave from Crestline St to Lee St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(SR)	509,832		0	0	509,832
		Project Totals	**509,832**		**0**	**0**	**509,832**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	509,832	0	0	0	0
Totals	**509,832**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3881(006)		WA-04800	28	1.910	CE	No	Hatch Ave	29th Ave	8,827,542	14-02

High Drive Bicycle and Pedestrian Linkage

This project will extend bicycle and pedestrian facilities on High Drive between Hatch Avenue and 29th Avenue. Project coincides with the High Drive Street Bond project which will rehabilitate pavement between Hatch Road and 29th Avenue. Project also includes stormwater and CSO improvements, and utility updates.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	373,115		0	8,407,821	8,780,936
		Project Totals	**373,115**		**0**	**8,407,821**	**8,780,936**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,780,936	0	0	0	0
Totals	**8,780,936**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06514	28	2.140	CE	Yes	Spokane Community College	Felts Field	1,350,000	14-04

Millwood Trail, from Spokane Community College to Felts Field

Design & build a paved multiuse path from Spokane Community College along the south shore of the Spokane River to Felts Field.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(E)	250,000		0	0	250,000
RW	2015			0		0	100,000	100,000
CN	2017			0		0	1,000,000	1,000,000
			Project Totals	**250,000**		**0**	**1,100,000**	**1,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	1,000,000	0
Totals	**250,000**	**100,000**	**0**	**1,000,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9932(046)		SP021	04	1.380	CE	No	8th Ave	Main Ave	5,145,564	

Monroe-Lincoln Couplet, 8th Ave to Main Ave

This reconstruction project will involve rebuilding the full depth roadway section for 1.38 miles between existing curbs. Minor curb replacement will occur as necessary. It is anticipated that this project will not need additional right-of-way. Also included are minor improvements to the sidewalks, including ADA curb ramp installations where necessary. Communication conduit will be placed as necessary, and signal loops will be installed at signalized intersections where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	TIB	1,220,032	0	1,220,032
CN	2016	STP(UL)	3,390,132		0	0	3,390,132
		Project Totals	**3,390,132**		**1,220,032**	**0**	**4,610,164**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,220,032	0	3,390,132	0	0
Totals	**1,220,032**	**0**	**3,390,132**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	8,857,000	14-01

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	100,000	100,000
			Project Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3997(002)		SP019	05	0.760	CE	No	29th Ave	17th Ave	937,000	

Ray St., 29th Ave to 17th Ave

Pavement preservation treatments that may consist of crack sealing, grind and overlay, or other pavement rejuvenation techniques. Upgrades to ADA curb ramps and minor curb and sidewalk repairs are anticipated. Work will be conducted within the existing public right of way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(UL)	842,000		0	0	842,000
			Project Totals	**842,000**		**0**	**0**	**842,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	842,000	0	0	0
Totals	**0**	**842,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3850(006)		WA-02365	01	0.850	CE	Yes	Sherman	Perry	10,617,800	

Riverside Ave Phase Two & Three

Construct an extension of Riverside Avenue from Sherman Ave (east terminus of Phase 1) to the east along the south side of the Spokane River and connecting to Trent Avenue at Perry Street. Roadway will contain 2 travel lanes, landscaped median and swales, and sidewalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		DEMO	1,983,181		0	0	1,983,181
CN	2014			0		0	2,101,280	2,101,280
CN	2014			0	OTHER	325,539	0	325,539
CN	2014			0	TIB	2,100,000	0	2,100,000
			Project Totals	**1,983,181**		**2,425,539**	**2,101,280**	**6,510,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,725,000	3,000,000	0	0	0
Totals	**3,725,000**	**3,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04813	28		CE	No	E Riverside Ave	Martin Luther King Jr. Way	16,000,000	

University District Pedestrian Bicycle Bridge

The University District Pedestrian/Bicycle Bridge will provide a connection between Spokane University District's Riverpoint campus and Innovation Partnership Zone (IPZ) and the area to the south that is comprised of housing, commercial properties and the regional hospitals. Construction funding has not yet been secured, but is reasonably available within the timing of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0	OTHER	1,552,000	0	1,552,000
			Project Totals	**0**		**1,552,000**	**0**	**1,552,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,552,000	0	0	0	0
Totals	**1,552,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06469	24	0.000	CE	No	Various	Various	191,854	14-02

Vehicle Detection System Upgrade

Replace existing video detection systems on 13 signals with new Sensys detection systems. These systems include three components as follows: two wireless detectors per lane installed into the existing pavement, two SPP radios per intersection mounted on existing poles, and new receiver equipment into each existing traffic controller cabinet.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	128,200		0	63,654	191,854
		Project Totals	**128,200**		**0**	**63,654**	**191,854**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	191,854	0	0	0	0
Totals	**191,854**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	1220(028)		WA-05204	21	0.700	CE	No	Assembly Ave	G St	555,934	

Westview Elementary School Project

Construction of sidewalk sections to complete primary walking routes (including ADA compliant curb ramps at intersections) near Westview Elementary School, by filling gaps where presently no sidewalk exists on either side of the street. To accommodate for separated sidewalks along Bismark Ave., curbs will be moved 5-8 ft and street will be narrowed which will also aid in traffic calming.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(SR)	480,045		0	0	480,045
		Project Totals	**480,045**		**0**	**0**	**480,045**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	479,924	0	0	0	0
Totals	**479,924**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane	**15,908,021**	**8,730,618**	**24,829,389**	**49,468,028**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06155	28	0.080	CE	No	MP 1.12	MP 1.20	205,454	1403 AdMod

Appleway Avenue & Spokane Bridge Road Trailhead

Provide new access to the Appleway Ave./Spokane Bridge Road Trailhead parking area. The proposed project also includes paving additional parking to accomodate 30 parking spaces and pave a walkway from the parking area to the existing Liberty Lake Trail. Bicycle parking, bollards, landscaping and traffic calming are also included in the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	28,780		0	4,492	33,272
CN	2015	TAP(R)	148,937		0	23,245	172,182
		Project Totals	**177,717**		**0**	**27,737**	**205,454**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,272	0	0	0	0
CN	0	172,182	0	0	0
Totals	**33,272**	**172,182**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,715,525	1410 AdMod

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a 12' median, and an 8' wide shoulder for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	43,250	CRAB	19,000	0	62,250
PE	2015	STP(R)	57,750		0	0	57,750
RW	2015		0		0	285,000	285,000
RW	2016	STP(R)	588,000	CRAB	115,000	0	703,000
		Project Totals	**689,000**		**134,000**	**285,000**	**1,108,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	62,250	57,750	0	0	0
RW	0	285,000	703,000	0	0
Totals	**62,250**	**342,750**	**703,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	6,518,715	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and 8' wide shoulders for pedestrians and bicycles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	50,000	50,000
PE	2016			0		0	50,000	50,000
RW	2017			0		0	700,000	700,000
			Project Totals	**0**		**0**	**800,000**	**800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	50,000	0	0
RW	0	0	0	700,000	0
Totals	**50,000**	**0**	**50,000**	**700,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP-2989	03	2.670	EA	Yes	Old Argonne Road	Evergreen Road	14,678,000	14-01

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a 12' median and 8' wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	CRAB	240,000	29,000	269,000
RW	2014			0	CRAB	225,000	25,000	250,000
RW	2015			0	CRAB	1,615,000	180,000	1,795,000
			Project Totals	**0**		**2,080,000**	**234,000**	**2,314,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	269,000	0	0	0	0
RW	250,000	1,795,000	0	0	0
Totals	**519,000**	**1,795,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(004)		CRP 3126	11	0.020	CE	Yes	MP 1.75	MP 1.75	3,109,806	14-05

Bruce Road Bridge # 3604

Replace existing bridge with new pre-stressed concrete bridge approximately 77' long by 42' wide bridge in same footprint as the existing bridge.
The bridge will provide for 40 ft of roadway consisting of two 12' lanes and two 8' shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	167,006		0	41,752	208,758
		Project Totals	**167,006**		**0**	**41,752**	**208,758**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	208,758	0	0	0	0
Totals	**208,758**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2032(117)		WA-05114	11	0.100	CE	Yes	Deep Creek	Deep Creek	1,748,660	

Christensen Road Bridge Over Deep Creek

This project will construct a new prestressed concrete bridge in the footprint of the existing timber structure. The new bridge will be approximately 32 ft. wide by 98 ft. long with no significant changes to the current alignment. The intersection with Deep Creek Road is immediately off the end of the bridge and will be studied as part of this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	16,000		0	4,000	20,000
CN	2014	STP(BR)	1,169,532		0	292,383	1,461,915
		Project Totals	**1,185,532**		**0**	**296,383**	**1,481,915**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	1,315,724	146,191	0	0	0
Totals	**1,335,724**	**146,191**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06154	44	0.000	CE	No	NA	NA	1,264,587	1404 AdMod

Commute Trip Reduction, Transportation Demand Management Maintenance, Enhancement and Partnership Programs

Provide CTR enhancements that will educate citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	249,447	OTHER	150,000	0	399,447
PE	2015	CMAQ	249,448		0	38,932	288,380
PE	2016	CMAQ	249,448		0	38,932	288,380
PE	2017	CMAQ	249,448		0	38,932	288,380
		Project Totals	**997,791**		**150,000**	**116,796**	**1,264,587**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	399,447	288,380	288,380	288,380	0
Totals	**399,447**	**288,380**	**288,380**	**288,380**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	32EM(001)		WA-05115	40	0.100	CE	No	Little Spokane River	Little Spokane River	64,400	

Deer Park - Milan Bridge

This project will place approximately 100 CY of clean rock rip rap as a scour countermeasure to protect an existing bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	49,400		0	0	49,400
		Project Totals	**49,400**		**0**	**0**	**49,400**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	49,400	0	0	0
Totals	**0**	**49,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3974(002)		WA-05098	05	0.480	CE	No	Division Street	US 2	665,654	

Hawthorne Road - Division Street to US 2

This project will construct a full depth grind and 4" HMA inlay with sidewalk ramps being upgraded to ADA standards. Parking on the north side will be eliminated and the roadway striped to a three lane section with a 2-way left turn lane between Colfax Street and US 2 to the east. Prior: $49,307 ($42,651 federal)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	533,140		0	83,207	616,347
		Project Totals	**533,140**		**0**	**83,207**	**616,347**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	616,347	0	0	0
Totals	**0**	**616,347**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K321(001)		CRP 3149	04	1.900	CE	No	Marchand Lane	MP 0.39	2,611,342	1402 AdMod

Old Trails/Inland Road Gravel Road Reconstruction and Paving

This project will reconstruct and realign an existing gravel road and provide two asphalt paved travel lanes with shoulders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		CMAQ	1,932,938		0	484,971	2,417,909
			Project Totals	**1,932,938**		**0**	**484,971**	**2,417,909**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,417,909	0	0	0
Totals	**0**	**2,417,909**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4009(002)		WA-05100	05	1.440	CE	No	Freya Street	Jamieson Road	1,290,620	

Palouse Highway - Freya Street to Jamieson Road

This project will construct a cold in place recycle with a 2" HMA overlay and associated minor improvements that may be required for traffic signals and road standard requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	1,036,644		0	161,789	1,198,433
		Project Totals	**1,036,644**		**0**	**161,789**	**1,198,433**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,198,432	0	0	0
Totals	**0**	**1,198,432**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	N326(004)		WA-05101	11	0.100	CE	Yes	Coulee Creek	Coulee Creek	1,919,447	

Seven Mile Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will be approximately 40 ft. wide and 70 ft. long with no major changes in the existing alignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	40,000		0	10,000	50,000
CN	2015	STP(BR)	1,261,320		0	315,330	1,576,650
		Project Totals	**1,301,320**		**0**	**325,330**	**1,626,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	25,000	0	0	0
CN	0	1,418,985	157,665	0	0
Totals	**25,000**	**1,443,985**	**157,665**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	3923(001)	STE1006	CRP 3097	28	0.580	CE	Yes	Children of Sun Trail	Dartord Drive	296,902	

Wandermere Pathway Project

Construct minimum 8' wide separated pedestrian pathway along the east side of Wandermere Road from WSDOT's 2012 reconstructed Wandermere Road to Dartford Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(E)	185,502		0	0	185,502
		Project Totals	**185,502**		**0**	**0**	**185,502**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,502	0	0	0	0
Totals	**185,502**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	**8,255,990**	**2,364,000**	**2,856,965**	**13,476,955**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06283	38	0.000	CE	No	NA	NA	462,779	

Spokane County Safe Routes to School Program

This program will include an education and encouragement program for school districts within Spokane County, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Coordinator to oversee the program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		TAP(UL)	99,728		0	15,968	115,696
PE	2015		TAP(UL)	99,727		0	15,968	115,695
PE	2016		TAP(UL)	99,727		0	15,967	115,694
PE	2017		TAP(UL)	99,727		0	15,967	115,694
			Project Totals	**398,909**		**0**	**63,870**	**462,779**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,696	115,695	115,694	115,694	0
Totals	**115,696**	**115,695**	**115,694**	**115,694**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06150	44	0.000	CE	No	Various	Various	203,928	

Walk Bike Bus Spokane

This two year individual marketing program is designed to encourage residents of target neighborhoods to use alternative modes of transportation. The target neighborhoods are the South Perry and Garland districts in the City of Spokane. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program coordinator.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	CMAQ	84,684		0	17,280	101,964
ALL	2016	CMAQ	84,684		0	17,280	101,964
		Project Totals	**169,368**		**0**	**34,560**	**203,928**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	101,964	101,964	0	0
Totals	**0**	**101,964**	**101,964**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Regional Health District	**568,277**	**0**	**98,430**	**666,707**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	443,750	

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5307	115,000		0	28,750	143,750
CN	2015	5307	80,000		0	20,000	100,000
CN	2016	5307	80,000		0	20,000	100,000
CN	2017	5307	80,000		0	20,000	100,000
		Project Totals	**355,000**		**0**	**88,750**	**443,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	143,750	100,000	100,000	100,000	0
Totals	**143,750**	**100,000**	**100,000**	**100,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	3.400	DCE	Yes	Browne's Addition	University District	36,000,000	

Central City Line

The Central City Line is a transit line that will travel from Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar and use electricity for propulsion from overhead wires. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CMAQ	687,500	WSDOT	500,000	0	1,187,500
PE	2015		CMAQ	687,500		0	340,757	1,028,257
PE	2016			0		0	5,000,000	5,000,000
RW	2017			0		0	1,700,000	1,700,000
			Project Totals	**1,375,000**		**500,000**	**7,040,757**	**8,915,757**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,187,500	1,028,257	5,000,000	0	0
RW	0	0	0	1,700,000	0
Totals	**1,187,500**	**1,028,257**	**5,000,000**	**1,700,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05119	23	0.000	CE	No	NA	NA	618,750	

HPT/Central City Line Passenger Facilities Design and Service Communications Standards

Design passenger facility and service communication standards for the High Performance Transit (HPT) network including the Central City Line.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	247,500		0	61,875	309,375
PE	2015	STP(UL)	247,500		0	61,875	309,375
		Project Totals	**495,000**		**0**	**123,750**	**618,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	309,375	309,375	0	0	0
Totals	**309,375**	**309,375**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05265	23	0.000	CE	No	NA	NA	310,510	

Mobility Orientation (Travel Training)

Mobility Orientation or Training is a Spokane Transit program that serves seniors and persons with disabilities to help them gain more independence by assisting them in becoming fixed-route bus riders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5310	155,255		0	155,255	310,510
		Project Totals	**155,255**		**0**	**155,255**	**310,510**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	310,510	0	0	0	0
Totals	**310,510**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	3,081,782	1404 AdMod

Paratransit Van Replacement

Replacement of up to 31 paratransit vehicles in accordance with STA's fleet plan.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		5339	901,262		0	225,315	1,126,577
CN	2015		5339	565,555		0	141,389	706,944
CN	2016		5339	998,609		0	249,652	1,248,261
			Project Totals	**2,465,426**		**0**	**616,356**	**3,081,782**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,126,577	706,944	1,248,261	0	0
Totals	**1,126,577**	**706,944**	**1,248,261**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	39,385,178	

Preventive Maintenance

Vehicle preventive maintenance program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		5307	7,702,001		0	1,925,500	9,627,501
CN	2015		5307	7,817,531		0	1,954,383	9,771,914
CN	2016		5307	7,934,794		0	1,983,699	9,918,493
CN	2017		5307	8,053,816		0	2,013,454	10,067,270
			Project Totals	**31,508,142**		**0**	**7,877,036**	**39,385,178**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,627,501	9,771,914	9,918,493	10,067,270	0
Totals	**9,627,501**	**9,771,914**	**9,918,493**	**10,067,270**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06179	23		CE	No	N/A	N/A	1,400,000	

Smart Card Upgrade

Upgrade the agencies existing fixed route fare collection system to allow customers the ability to load smart cards with value or time from an off-site location such as a personal computer or smart phone. The scope of the project includes review, engineer, install and train on hardware and software necessary to operate our fare collection system and enable interface to other business systems as needed. It will also require testing and purchase of new smart cards. The upgrade will enable offsite loading of time/value to smart cards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	CMAQ	700,000		0	700,000	1,400,000
		Project Totals	**700,000**		**0**	**700,000**	**1,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	809,249	0
Totals	**0**	**0**	**0**	**809,249**	**0**

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-06177	23	0.000	CE	Yes	Exit 272	Exit 272	13,000,000	

West Plains Transit Center

The project includes the construction of a transit facility located in the vicinity of the Medical Lake Interchange along I-90 at SR 902. This includes approximately 110 parking stalls for commuters with room to expand parking capacity in the future.Other major improvements include a “bus only” lane in the median of I-90 (heading westbound) connected by a pedestrian bridge to the transit facility and a “bus only” lane adjacent to the off ramp heading eastbound, which would help contain operating costs of the STA Route 66 which provides 15 minute service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	285,450		0	44,550	330,000
PE	2015	CMAQ	523,325		0	81,675	605,000
PE	2016	CMAQ	142,725		0	22,275	165,000
PE	2017		0		0	1,000,000	1,000,000
		Project Totals	**951,500**		**0**	**1,148,500**	**2,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	330,000	605,000	165,000	1,000,000	0
Totals	**330,000**	**605,000**	**165,000**	**1,000,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	**38,005,323**	**500,000**	**17,750,404**	**56,255,727**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Stevens

Agency: Spokane Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2012	23	0.000	CE	No	NA	NA	551,576	14-04

Bus Facility

Bus facility and offices for 4 buses and 8 vans with an access and turn around in front of facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5309(Bus)	438,237		0	113,339	551,576
		Project Totals	**438,237**		**0**	**113,339**	**551,576**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	551,576	0	0	0	0
Totals	**551,576**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Tribe	**438,237**	**0**	**113,339**	**551,576**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06166	28	2.000	CE	No	University Rd	Evergreen Rd	2,107,600	1401 AdMod

Appleway Shared Use Path

This project will design and construct the 2 mile, University to Evergreen, segment of the Appleway Shared-use Path along the abandoned Milwaukee Railroad corridor.The pathway will be connected to Sprague Avenue by way of signage, arterial and local cross-streets, and connections directly to some businesses. The path will include enhanced arterial crossings with HAWK beacons, medians and RRFBs at the higher volume locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		0		0	1,222,912	1,222,912
CN	2017	TAP(UL)	642,852		0	91,836	734,688
		Project Totals	**642,852**		**0**	**1,314,748**	**1,957,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,957,600	0
Totals	**0**	**0**	**0**	**1,957,600**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4041(014)	S 06-31	WA-01487	24	0.380	CE	Yes	I-90 WB Ramps	Trent Ave. (SR 290)	1,434,700	

Argonne Rd Corridor Upgrade

This project will add a northbound right turn lane at Montgomery Ave, revise signal phasing, and construct intersection improvements at Knox Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	744,142		0	260,202	1,004,344
		Project Totals	**744,142**		**0**	**260,202**	**1,004,344**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,004,344	0	0	0	0
Totals	**1,004,344**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06170	01	0.500		Yes	BNSF	SR 290	26,700,000	

Barker Rd/BNSF Grade Separation

This project proposes to construct a grade separation for Barker Road to pass over the BNSF mainline tracks and SR 290 (Trent Avenue). Wellesley Avenue will be re-routed to connect to the new Barker Road, on the south side of the railroad tracks. SR 290 will be accessed with on- and off ramps similar to the Sullivan Road interchange.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	2,000,000	2,000,000
RW	2017			0		0	1,600,000	1,600,000
			Project Totals	**0**		**0**	**3,600,000**	**3,600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,000,000	1,000,000	0
RW	0	0	0	1,600,000	0
CN	0	0	0	0	23,100,000
Totals	**0**	**0**	**1,000,000**	**2,600,000**	**23,100,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4039(003)		WA-05437	04	0.100	CE	Yes	Argonne	Mullan	1,700,000	

Broadway at Argonne/Mullan Intersection

Improve the intersection of these two arterials by reconstructing the roadway with portland cement concrete pavement, repair stormwater facilities, and ADA modifications to adjacent sidewalks. Extensive upgrades will be made to the traffic signal system to upgrade controls and ability to connect to ITS system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	1,423,700	1,423,700
			Project Totals	**0**		**0**	**1,423,700**	**1,423,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,423,700	0
Totals	**0**	**0**	**0**	**1,423,700**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(326)		SV004	21	0.000	CE	No	Various	Various	474,580	14-02

Citywide Safety Improvements

Increase the visibility of crosswalks, improve traffic signal timing for pedestrians, install new signs, and upgrade existing signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	395,000		0	32,410	427,410
			Project Totals	**395,000**		**0**	**32,410**	**427,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	427,410	0	0	0	0
Totals	**427,410**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06168	43	2.250		No	4th Ave, Sprague Ave, Fancher	16th Ave, Broadway Ave, Park Rd	327,562	14-10

ITS Infill Project, Phase 1

The project includes the installation of the fiber optic lines in existing conduit for the continuation of the Intelligent Transportation System(ITS) along University Rd., Fancher Rd, and Broadway Ave. corridors. This project completes the connections of the traffic signal controllers along these corridors to the Spokane Regional Traffic Management Center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	22,667		0	3,538	26,205
		Project Totals	**22,667**		**0**	**3,538**	**26,205**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	26,205	0	0	0
CN	0	0	0	0	301,357
Totals	**0**	**26,205**	**0**	**0**	**301,357**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1223(002)	S 10-12	WA-01491	01	0.210	DCE	Yes	Pines Rd. (SR 27)	200-ft East of Houk Rd.	1,976,800	

Mansfield Avenue Connection

The proposed project will connect two separated parts of Mansfield Ave into a single roadway between Pines Rd and Mirabeau Parkway. This will include relocation of occupants of a residential building, demolition of the building, and construction of the connecting roadway. The roadway will be a three-lane section with curb, gutter, sidewalk, bike lanes, and a center turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	TIB	792,700	158,100	950,800
CN	2014	CMAQ	36,285		0	5,663	41,948
		Project Totals	**36,285**		**792,700**	**163,763**	**992,748**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	992,748	0	0	0	0
Totals	**992,748**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4132(001)	S 09-01	WA-01493	03	1.000	DCE	Yes	Flora Rd.	Barker Rd.	4,886,519	

Mission Avenue Reconstruction

Reconstruct and widen roadway from 2-lanes to 3-lane section with new curb, sidewalk, and stormwater facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(UL)	346,000		0	54,000	400,000
CN	2016		0		0	3,968,600	3,968,600
		Project Totals	**346,000**		**0**	**4,022,600**	**4,368,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	400,000	0	0	0
CN	0	0	3,968,600	0	0
Totals	**0**	**400,000**	**3,968,600**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06167	43	1.820		No	I-90	Trent Ave	914,209	14-10

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the SRTC Congestion Mitigation & Air Quality Project Application FFY 2014-2017 2 Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at a couple locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CMAQ	91,245		0	14,241	105,486
		Project Totals	**91,245**		**0**	**14,241**	**105,486**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	105,486	0	0	0
CN	0	0	0	0	808,723
Totals	**0**	**105,486**	**0**	**0**	**808,723**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9932(040)		SV007	28	0.000	CE	Yes	Various	Various	1,098,975	14-02

Sidewalk Infill Program

The projects include the extension of sidewalks at various locations throughout the city. Some locations will provide sidewalk connectivity from residential areas to schools. Phase 2 of the project includes the construction of sidewalk and restriping to include a bike lane on Pines Road from 16th to 23rd. This phase will not require right-of-way. Phase 2 of the project will include sidewalk extensions on Farr Road and Perrine Road along with the six bus shelter pads. Phase 2 will require right-of-way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	263,540		0	65,886	329,426
		Project Totals	**263,540**		**0**	**65,886**	**329,426**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	329,426	0	0	0	0
Totals	**329,426**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3840(010)		WA-05111	05	0.630	CE	No	Argonne Rd	Herald Rd	709,980	

Sprague Ave Resurfacing Project, Argonne to Herald

The proposed project will grind and overlay the pavement surface on Sprague Avenue from Argonne Rd. to Herald Rd. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	576,423		0	89,962	666,385
		Project Totals	**576,423**		**0**	**89,962**	**666,385**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	666,385	0	0	0
Totals	**0**	**666,385**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3840(010)		WA-05112	05	0.540	CE	No	Vista Rd.	Argonne Rd.	669,944	

Sprague Ave Resurfacing Project, Vista to Argonne

The proposed project will grind and overlay the pavement surface on Sprague Avenue from Vista Rd to Argonne Rd. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(UL)	539,188		0	84,151	623,339
		Project Totals	**539,188**		**0**	**84,151**	**623,339**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	623,339	0	0	0
Totals	**0**	**623,339**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	671,050	1403 AdMod

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		HSIP	80,000		0	0	80,000
CN	2014		HSIP	522,850		0	0	522,850
			Project Totals	**602,850**		**0**	**0**	**602,850**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	80,000	0	0	0	0
CN	522,850	0	0	0	0
Totals	**602,850**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(010)		WA-05109	05	0.170	CE	No	Broadway Ave	Mission Ave.	316,001	

Sullivan Rd Resurfacing Project, Broadway to Mission

The proposed project will grind and overlay the pavement surface on Sullivan Rd from Broadway Ave to Mission Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP(UL)	250,563		0	39,105	289,668
		Project Totals	**250,563**		**0**	**39,105**	**289,668**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	289,668	0	0	0
Totals	**0**	**289,668**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(010)		WA-05113	05	0.500	CE	No	Sprague Ave	Broadway Ave	840,487	

Sullivan Rd Resurfacing Project, Sprague to Broadway

The proposed project will grind and overlay the pavement surface on Sullivan Rd from Sprague Ave to Broadway Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		STP(UL)	676,446		0	105,572	782,018
			Project Totals	**676,446**		**0**	**105,572**	**782,018**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	782,018	0	0
Totals	**0**	**0**	**782,018**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(007)		WA-01501	10	0.100	DCE	Yes	@ Spokane River		17,290,000	

Sullivan Road West Bridge

The proposed project will replace the existing 2-lane Sullivan Road West Bridge over the Spokane River with a new 4-lane bridge. This will include demolition/removal of the existing bridge, construction of a new bridge, improvements to bridge approaches, improvements to Sullivan Park to mitigate impacts during & after construction, and related appurtenances. The project will be completed in two phases; Phase 1 will be the mitigation improvements to Sullivan Park and Phase 2 will be the bridge replacement. Prior: $2.266 million.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BR	6,187,393	FMSIB	1,729,000	1,866,849	9,783,242
CN	2014		0	TIB	3,500,000	1,741,000	5,241,000
		Project Totals	**6,187,393**		**5,229,000**	**3,607,849**	**15,024,242**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,512,121	7,512,121	0	0	0
Totals	**7,512,121**	**7,512,121**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	4103(006)		WA-06169	04		CE	No	at Euclid	at Euclid	1,518,540	

Sullivan/Euclid Concrete Intersection Project

This project will reconstruct the asphalt pavement of the intersection and approaches with cement concrete pavement, rehabilitate and/or replace stormwater facilities as needed and upgrade curb ramps to meet current ADA standards. The project will also improve the geometrics of the west leg of the intersection by widening the approach from one to two lanes to provide a separate left turn lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	1,343,280	1,343,280
		Project Totals	**0**		**0**	**1,343,280**	**1,343,280**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,343,280	0	0	0
Totals	**0**	**1,343,280**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Valley	**11,374,594**	**6,021,700**	**16,171,007**	**33,567,301**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SX002	18	0.000	CE	No	NA	NA	210,000	14-03

Horizon 2040 Implementation Toolkit

Develop performance measures and targets that are consistent with Horizon 2040 policies and strategies. The project will also develop an evaluation tool to identify performance impacts of a broad array of projects and programs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	181,650		0	28,350	210,000
		Project Totals	**181,650**		**0**	**28,350**	**210,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	210,000	0	0	0	0
Totals	**210,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9932(044)		WA-04790	18	0.000	CE	No	NA	NA	924,856	1402 AdMod

Metropolitan Transportation Planning

This project wil support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(UL)	200,000		0	31,214	231,214
PE	2015	STP(UL)	200,000		0	31,214	231,214
PE	2016	STP(UL)	200,000		0	31,214	231,214
		Project Totals	**600,000**		**0**	**93,642**	**693,642**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	231,214	231,214	0	0
Totals	**231,214**	**231,214**	**231,214**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	**781,650**	**0**	**121,992**	**903,642**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600023N	600023N32	06		CE	No	0.00	0.00	218,000	

2015 Eastern Region Chip Seal - Design Only

Provides resources for the design of the 2015 Eastern Region Chip. Individual projects will be programmed for construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	213,640		0	4,360	218,000
		Project Totals	**213,640**		**0**	**4,360**	**218,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,244	69,756	0	0	0
Totals	**148,244**	**69,756**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025A	600025A32	28	0.000	DCE	No	0.00	0.00	1,590,250	

Eastern Region ADA Compliance - Update Pedestrian I/S Features

Update pedestrian facilities on highways to meet ADA compliance standard based on prioritization process and list of needs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	781,716		0	15,953	797,669
		Project Totals	**781,716**		**0**	**15,953**	**797,669**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	767,000	30,669	0	0	0
Totals	**767,000**	**30,669**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600024C	600024C32	05	0.000	CE	No	0.00	0.00	400,000	

ER Low Cost Pavement Repair and Regionwide Crack Sealing

Crack sealing and pavement repair of various HMA routes throughout Eastern Region. Work will be accomplished using agency forces. No PE phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	200,000		0	200,000	400,000
			Project Totals	**200,000**		**0**	**200,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	50,000	0	0	0
Totals	**350,000**	**50,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(667)	600025C	600025C32	21	0.000	CE	No	0.00	0.00	350,000	1408 AdMod

ER Region Wide Basic Safety - Guardrail

Replace or adjust structurally deficient guardrail including terminals, bridge ends, and/or concrete barrier

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	259,700		0	5,300	265,000
		Project Totals	**259,700**		**0**	**5,300**	**265,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	250,000	0	0	0
Totals	**15,000**	**250,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(666)	600025D	600025D32	21	0.000	CE	No	0.00	0.00	200,000	1408 AdMod

ER Region Wide Basic Safety - Signing

Replace existing signs on various routes in Spokane County

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	147,000		0	3,000	150,000
		Project Totals	**147,000**		**0**	**3,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000	147,000	0	0	0
Totals	**3,000**	**147,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049Q	609049Q32	21	12.130	CE	No	277.72	289.85	120,000	

I-90 CCTV Upgrades

Replace cameras on Interstate 90 from the US 2 interchange vicinity to the Argonne Road interchange vicinity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	48,000		0	2,000	50,000
CN	2015		NHPP	68,600		0	1,400	70,000
			Project Totals	**116,600**		**0**	**3,400**	**120,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,000	72,000	0	0	0
Totals	**48,000**	**72,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0906(232)	609049F	609049F32	06	6.260	CE	No	293.56	299.82	3,731,934	14-02

I-90/Barker Rd to Idaho State Line - Paving

Rehabilitation with hot mix asphalt and restoration of basic safety features to extend the life of the pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	3,377,641		0	68,931	3,446,572
		Project Totals	**3,377,641**		**0**	**68,931**	**3,446,572**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,481,934	10,000	0	0
Totals	**0**	**3,481,934**	**10,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048B	609048B32	21	0.500	DCE	No	283.85	284.35	3,900,000	1410 AdMod

I-90/Freya St Interchange - Ramp Improvements

Construct ramp improvements, realign local roadways, and intersection operational improvements to improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CMAQ	237,875		0	37,125	275,000
CN	2016		CMAQ	3,135,625		0	489,375	3,625,000
			Project Totals	**3,373,500**		**0**	**526,500**	**3,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	75,000	3,625,000	0	0
Totals	**200,000**	**75,000**	**3,625,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049R	609049R32	03	2.070	EA	Yes	294.66	296.73	38,124,300	

I-90/Greenacres Rd to Harvard - Additional Lanes

Reconstruct Interstate 90 including adding general purpose lanes to increase capacity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016			0		0	2,555,300	2,555,300
RW	2017			0		0	6,295,000	6,295,000
			Project Totals	**0**		**0**	**8,850,300**	**8,850,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,555,300	6,295,000	29,274,000
Totals	**0**	**0**	**2,555,300**	**6,295,000**	**29,274,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		620600X	620600X32	05	13.960	CE	No	2.43	15.39	1,323,390	

SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through 600023N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP	1,296,923		0	26,467	1,323,390
			Project Totals	**1,296,923**		**0**	**26,467**	**1,323,390**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,289,000	7,923	0	0
Totals	**0**	**1,289,000**	**7,923**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		620601C	620601C32	21	0.080	CE	No	11.83	11.91	283,280	

SR 206/Elliot Rd Drainage - Headwall Retrofit

Replace existing failing culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	196,000		0	4,000	200,000
			Project Totals	**196,000**		**0**	**4,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		602708S	602708S32	22	0.010	CE	No	86.74	86.75	168,381	

SR 27/Indiana Jct - UP Railroad Crossing - Safety Improvements

Improve crossing by installing signs, pavement markers or warning systems

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(S)	15,638		0	651	16,289
CN	2014	STP(S)	149,049		0	3,043	152,092
		Project Totals	**164,687**		**0**	**3,694**	**168,381**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,017	3,364	0	0	0
Totals	**165,017**	**3,364**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0290(023)	629001K	629001K	06	8.030	CE	No	10.35	18.38	3,526,584	1402 AdMod

SR 290/Sullivan Rd to Idaho State Line - Paving

Grind existing asphalt surface and resurface with Hot Mix Asphalt

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	3,204,769		0	65,403	3,270,172
		Project Totals	**3,204,769**		**0**	**65,403**	**3,270,172**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,100,000	176,582	0
Totals	**0**	**0**	**3,100,000**	**176,582**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		690200G	690200G32	22	0.010	CE	No	6.83	6.84	154,233	

SR 902/Medical Lake Railroad Crossing - Safety Improvement

Upgrade railroad crossing with crossing gates

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(S)	15,638		0	651	16,289
CN	2014	STP(S)	135,184		0	2,760	137,944
		Project Totals	**150,822**		**0**	**3,411**	**154,233**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	146,017	8,216	0	0	0
Totals	**146,017**	**8,216**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			6SRTMCATMS	24	0.000	CE	No	0.00	0.00	1,999,815	

SRTMC Advanced Traffic Managment System (ATMS) Upgrade

Upgrade existing Advanced Traffic Management System (ATMS) software with new software to meet the needs of the SRTMC and its partner agencies.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CMAQ	1,729,840		0	269,975	1,999,815
			Project Totals	**1,729,840**		**0**	**269,975**	**1,999,815**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,300,000	699,815	0	0	0
Totals	**1,300,000**	**699,815**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			6SRTCMWEB3	24	0.000	CE	No	0	0	65,000	14-04

SRTMC Website Update

Enhancements to the internet website to improve access to traveler information

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CMAQ	40,088		0	24,912	65,000
			Project Totals	**40,088**		**0**	**24,912**	**65,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,000	0	0	0	0
Totals	**65,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0195(057)	619508H	619508H32	06	7.960	CE	No	87.80	95.79	8,992,539	

US 195/Excelsior Rd to Jct I-90 - SB Lanes - Dowel Bar Retrofit

This project will improve the structural integrity and extend the service life of the southbound lanes on US 195 by installing dowel bars in the Portland Cement Concrete and restoring basic safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	7,734,689		0	157,850	7,892,539
		Project Totals	**7,734,689**		**0**	**157,850**	**7,892,539**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,837,206	55,333	0	0
Totals	**0**	**7,837,206**	**55,333**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(056)	619506J	619506J32	06	11.020	CE	No	69.94	80.96	2,741,671	

US 195/Plaza Rd to Cornwall Rd - Paving

Hot Mix Asphalt paving with basic safety restoration.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		NHPP	2,479,757		0	50,609	2,530,366
			Project Totals	**2,479,757**		**0**	**50,609**	**2,530,366**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,519,466	10,900	0	0
Totals	**0**	**2,519,466**	**10,900**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(827)	600206A	600206A32	21	0.500	CE	Yes	297.00	297.50	4,986,500	

US 2/Jct SR 206 Intersection Analysis of Alternatives

This safety project is intended to reduce the type and severity of collisions. The project was scoped as a roundabout but per department policy an analysis of alternatives must be completed and approved. Pending completion of the analysis and public input the solution may range from low cost improvements to a roundabout. Prior authorization: $517,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	NHPP	521,360		0	10,640	532,000
CN	2014	NHPP	3,858,750		0	78,750	3,937,500
		Project Totals	**4,380,110**		**0**	**89,390**	**4,469,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,200,000	269,500	0	0	0
Totals	**4,200,000**	**269,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(197)	600226N	600226N32	06	7.570	CE	No	263.45	271.02	1,374,189	

US 2/Reardan to Espanola Rd - Paving

Rehabilitation with hot mix asphalt and restoration of basic safety features will extend the life of the pavement. Project includes work in and outside of Spokane County, funding information below is for the Spokane County portion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	82,918		0	3,455	86,373
CN	2016	NHPP	1,255,825		0	25,664	1,281,489
		Project Totals	**1,338,743**		**0**	**29,119**	**1,367,862**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	80,000	1,255,825	32,037	0
Totals	**0**	**80,000**	**1,255,825**	**32,037**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600231Y	600231Y32	06	6.890	CE	No	314.94	321.83	72,173	

US 2/Spokane Co Line to SR 211 - Chip Seal

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST). PE funded through PIN 600023N. Dollars shown are for Spokane County portion of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	70,730		0	1,443	72,173
		Project Totals	**70,730**		**0**	**1,443**	**72,173**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	71,500	673	0	0
Totals	**0**	**71,500**	**673**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600227Q	600227Q32	21	2.000	CE	No	281.22	283.22	400,000	1410 AdMod

US 2/Spotted Rd to I-90 - ITS

Install fiber optic communications and CCTV cameras.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	81,600		0	3,400	85,000
CN	2015		NHPP	308,700		0	6,300	315,000
			Project Totals	**390,300**		**0**	**9,700**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,000	364,000	5,000	0	0
Totals	**31,000**	**364,000**	**5,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		639516Q	639516Q32	21	0.040	CE	Yes	165.31	165.35	1,213,195	

US 395/Hawthorne Rd - Intersection Improvements

Revise the channelization and upgrade the existing signal system on Hawthorne Road at the insection with US 395.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	CMAQ	216,250		0	33,750	250,000
RW	2016	CMAQ	89,264		0	13,931	103,195
CN	2017	CMAQ	743,900		0	116,100	860,000
		Project Totals	**1,049,414**		**0**	**163,781**	**1,213,195**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	260,000	900,000	53,195
Totals	**0**	**0**	**260,000**	**900,000**	**53,195**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0395(069)	600010A	600010A32	01	10.450	EIS	Yes	157.41	167.86	162,158,202	

US 395/North Spokane Corridor

Spokane lacks adequate capacity for North/South traffic from I-90 through Spokane. Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects 0395069, 0395083

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	200,000		0	908,809	1,108,809
RW	2015	NHPP	9,400,000		0	16,000,000	25,400,000
CN	2014	NHPP	10,000,000		0	1,000,000	11,000,000
		Project Totals	**19,600,000**		**0**	**17,908,809**	**37,508,809**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,000,000	10,000,000	11,108,809	7,000,000	2,400,000
Totals	**7,000,000**	**10,000,000**	**11,108,809**	**7,000,000**	**2,400,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600005A	600005A32	01	2.040	EIS	Yes	158.90	160.94	76,660,728	

US 395/NSC Euclid Ave to Rowan Ave - Railroad Realignment

This project is for the south half of the BNSF main line tracks and spur lines. The BNSF main line would be constructed from Rowan south to Euclid, build two RR structures over Wellesley Ave and a new crossing at Euclid.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	3,176,820	3,176,820
RW	2016			0		0	33,321,000	33,321,000
CN	2017			0		0	40,162,908	40,162,908
			Project Totals	**0**		**0**	**76,660,728**	**76,660,728**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,907,643	20,205,019	24,681,182	25,866,884
Totals	**0**	**5,907,643**	**20,205,019**	**24,681,182**	**25,866,884**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600007A	600007A32	01	1.590	EIS	No	160.46	162.05	52,380,900	

US 395/NSC Wellesley Ave to Francis Ave - New Alignment

Grading and paving for two lanes of the North Spokane Corridor between the Francis/Freya Interchange and the Wellesley Interchange. Work also includes building a bike path between Francis/Freya and Wellesley.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	4,180,260	4,180,260
CN	2016			0		0	48,200,640	48,200,640
			Project Totals	**0**		**0**	**52,380,900**	**52,380,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,877,997	11,133,217	19,849,981	17,519,705
Totals	**0**	**3,877,997**	**11,133,217**	**19,849,981**	**17,519,705**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600006A	600006A32	01	0.190	EIS	Yes	160.35	160.54	34,017,840	14-01

US 395/NSC Wellesley Interchange - Construct Interchange

Constructs a 4-lane Wellesley Ave roadway section between Market and Freya with a 2 lane roundabout interchange at US 395 and Wellesley.
Work includes intersection improvement at Market and Wellesley and Freya and Wellesley.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		0		0	2,183,814	2,183,814
RW	2016		0		0	6,105,000	6,105,000
		Project Totals	**0**		**0**	**8,288,814**	**8,288,814**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,183,814	0	0	0
RW	0	0	6,105,000	0	0
Totals	**0**	**2,183,814**	**6,105,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	**52,296,669**	**0**	**165,816,749**	**218,113,418**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO Y Inside N Outside **November 17, 2014**

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(044)		WA-06405	26		CE	No	N/A	N/A	6,321,657	1408 AdMod

Ferry Replacement

Construct a new ferry to replace the aging Ferry Wahkiakum.
PE done under federal project FBD-2035(013).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	FBP	85,577		0	0	85,577
CN	2015	STP(R)	29,833	OTHER	1,100,000	0	1,129,833
		Project Totals	**115,410**		**1,100,000**	**0**	**1,215,410**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	85,577	1,129,833	0	0	0
Totals	**85,577**	**1,129,833**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wahkiakum Co.	**115,410**	**1,100,000**	**0**	**1,215,410**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9914(002)		3	44		CE	No	various	various	858,960	1404 AdMod

ADA Improvements

The ADA Improvements project will install ADA Ramps at major pedestrian areas from city's prioritized ADA ramp list. ADA ramps will be constructed to current accepted ADA design standards, the number of ramps addressed will be as much as funding will allow.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	38,925		0	6,075	45,000
CN	2014	STP(US)	346,652		0	46,798	393,450
CN	2016	STP(US)	357,423		0	63,087	420,510
		Project Totals	**743,000**		**0**	**115,960**	**858,960**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	193,450	200,000	420,510	0	0
Totals	**238,450**	**200,000**	**420,510**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Aberdeen	**743,000**	**0**	**115,960**	**858,960**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-06696	28	0.250	CE	No	Dougherty Drive	300' West of Salmon Creek Ln. NE	263,176	14-06

Exit 49 Pedestrian Improvement Project

The Exit 49 Pedestrian Improvement Project will add an ADA compliant multi-use path for pedestrians or bicyclists at the Exit 49 business district.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	TAP(R)	33,518		0	0	33,518
CN	2015	TAP(R)	90,656		0	0	90,656
CN	2016	TAP(R)	139,002		0	0	139,002
		Project Totals	**263,176**		**0**	**0**	**263,176**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,518	0	0	0
CN	0	90,656	139,002	0	0
Totals	**0**	**124,174**	**139,002**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Castle Rock	**263,176**	**0**	**0**	**263,176**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Wahkiakum

Agency: Cathlamet

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	C350(003)		WA 03208	06		CE	No	Various Streets	Various Streets	159,000	14-02

Downtown Lighting Improvements

Improve dowtown lighting by replacing existing fixtures and adding new lighting where needed with long lived high efficiency lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(E)	1,227		0	16,000	17,227
		Project Totals	**1,227**		**0**	**16,000**	**17,227**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	139,000	0	0	0	0
Totals	**139,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cathlamet	**1,227**	**0**	**16,000**	**17,227**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9921(002)		WA-01079	06	0.150	CE	No	Yew Street	Main Street	925,000	14-09

Main Street and Yew Street Signal Project

This project would include the installation of a new signal system at the intersection of Main Street and Yew Street. It would also include the addition of turn lanes for some legs of the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	683,350		0	106,650	790,000
		Project Totals	**683,350**		**0**	**106,650**	**790,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	790,000	0	0	0
Totals	**0**	**790,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Centralia	**683,350**	**0**	**106,650**	**790,000**

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Chehalis

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5661(002)		WA-04023	15			No	NA	NA	190,500	

National Ave Bridge Scour

Assess & correct any bridge scour issues identified during the assessment

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(BR)	76,500		0	0	76,500
		Project Totals	**76,500**		**0**	**0**	**76,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	76,500	0	0	0	0
Totals	**76,500**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chehalis	**76,500**	**0**	**0**	**76,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T081(002)		614-05(3)	04	1.000	CE	Yes	0.15	1.15	4,512,389	1406 AdMod

Hazel Dell Road Improvement

Road reconstruction to include two travel lanes with widened shoulders. Includes horizontal/vertical alignment improvements from MP 0.15 to 1.15. Construct in 2 phases. Phase 1: Realign the Hazel Dell Road and SR 411 intersection, install a left turn lane, illumination on SR 411, and widen Hazel Dell Road from MP 0.00 to MP 0.15. Phase 2: Widen Hazel Dell Road from MP 0.15 to MP 1.15. Amount programmed is for Phase 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	30,000	30,000
CN	2014	STP(R)	1,005,774	CRAB	577,116	999,445	2,582,335
		Project Totals	**1,005,774**		**577,116**	**1,029,445**	**2,612,335**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	2,395,000	187,335	0	0	0
Totals	**2,425,000**	**187,335**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6741(007)		WA-03122	11	0.450	CE	Yes	1.50	1.95	2,945,000	14-01

Pacific Avenue North 1/2 Bridge Replacement

Replace existing deteriorated bridge structure. Realign roadway to avoid conflicts with existing BNSF tunnel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	50,000	50,000
CN	2017		STP(BR)	2,016,000		0	504,000	2,520,000
			Project Totals	**2,016,000**		**0**	**554,000**	**2,570,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	50,000	0	0
CN	0	0	0	2,520,000	0
Totals	**0**	**0**	**50,000**	**2,520,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y082(002)		681-09(3)	14	0.000	CE	No	2.90	2.90	833,000	14-05

Tower Road Bridge Scour Repair

Repair scour affecting north bridge abutment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(BR)	30,000		0	0	30,000
CN	2015		STP(BR)	299,350		0	0	299,350
			Project Totals	**329,350**		**0**	**0**	**329,350**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	299,350	0	0	0
Totals	**30,000**	**299,350**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.	**3,351,124**	**577,116**	**1,583,445**	**5,511,685**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2014(075)		WA-04872	04	0.630	CE	Yes	various	various	1,069,494	

2012 Grays Harbor County Curve Safety Project

The 2012 Grays Harbor county Curve Safety Project will address safety at substandard curves and to bring them up to current standards. Project location and scope will be determined from a prioritized list during preliminary engineering. The Maximum number of projects, scope and locations will be selected as funding allows.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(R)	750,000		0	117,000	867,000
		Project Totals	**750,000**		**0**	**117,000**	**867,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	867,000	0	0	0
Totals	**0**	**867,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(077)		WA-03948	11	0.050	CE	No	4.40	4.45	2,170,660	

Delezenne Crk (3) Bridge Replacement

Design and Replace Delezenne Creek Bridge No. 3

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	1,456,528		0	364,132	1,820,660
		Project Totals	**1,456,528**		**0**	**364,132**	**1,820,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,820,660	0	0	0
Totals	**0**	**1,820,660**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(078)		WA-00507	11	0.080	CE	No	0.28	0.36	3,228,180	

Garrard Creek Bridge Replacement

Design and Replace Garrard Creek Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		STP(BR)	2,262,544		0	565,636	2,828,180
			Project Totals	**2,262,544**		**0**	**565,636**	**2,828,180**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,828,180	0	0	0
Totals	**0**	**2,828,180**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2014(076)		WA-03947	11	0.040	CE	No	0.22	0.26	1,866,800	

Keal Road Bridge Replacement

Design and Replace Keal Road Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	1,213,440		0	303,360	1,516,800
			Project Totals	**1,213,440**		**0**	**303,360**	**1,516,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,516,800	0	0	0	0
Totals	**1,516,800**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	**5,682,512**	**0**	**1,350,128**	**7,032,640**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	0560(007)		WA-01165	28	0.500	DCE	No	HHS driveway	Paulson Rd.	503,266	

John Gable Park - Culvert and Trails

Make stormwater improvements, install shared use pathway on north side of SR 109 along John Gable Park and streetscape enhancements (for example: LED street lighting, benches, street trees and signage).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	314,000		0	47,100	361,100
CN	2016	STP(US)	26,000		0	12,900	38,900
		Project Totals	**340,000**		**0**	**60,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	361,100	38,900	0	0
Totals	**0**	**361,100**	**38,900**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Hoquiam	**340,000**	**0**	**60,000**	**400,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02953	03	1.090	CE	No	0.422	1.507	1,120,000	14-03

Bishop Road Improvements

Widening, HMA, safety improvements, and intersection safety improvements @ Interstate Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	10,000	10,000
CN	2014	STP(US)	858,074		0	148,500	1,006,574
CN	2015	STP(US)	93,426		0	0	93,426
		Project Totals	**951,500**		**0**	**158,500**	**1,110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	1,006,574	93,426	0	0	0
Totals	**1,016,574**	**93,426**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06389	03	1.700	CE	Yes	10.150	11.850	3,152,000	1409 AdMod

Centralia Alpha Road Improvements

Slope stabilization, intersection improvements, roadway widening, resurfacing with hot mix asphalt, guardrail, and add safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	CRAB	252,000	28,000	280,000
RW	2014			0		0	150,000	150,000
CN	2015		STP(R)	115,449	CRAB	705,000	383,000	1,203,449
CN	2016		STP(R)	718,426		0	0	718,426
CN	2017		STP(R)	800,125		0	0	800,125
			Project Totals	**1,634,000**		**957,000**	**561,000**	**3,152,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	30,000	0	0	0
RW	140,000	10,000	0	0	0
CN	0	1,203,449	718,426	800,125	0
Totals	**390,000**	**1,243,449**	**718,426**	**800,125**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2021(053)		WA-05290	44		CE	No	11.90	N/A	116,000	14-01

Lincoln Creek Rd MP 11.90 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection
Place riprap at the face of Pier 2 and Pier 3 to prevent further scour and withstand 100 year storm event

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	111,000		0	0	111,000
		Project Totals	**111,000**		**0**	**0**	**111,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	111,000	0	0	0
Totals	**0**	**111,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2021(052)		WA-05289	44		CE	No	3.24	N/A	74,000	14-01

Oyler Rd MP 3.24 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection
Place riprap at the face of bridge footings to prevent further scour

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	69,000		0	0	69,000
		Project Totals	**69,000**		**0**	**0**	**69,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	69,000	0	0	0
Totals	**0**	**69,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A212(004)		WA-05291	44		CE	No	8.68	N/A	111,000	14-01

Pe Ell McDonald Rd MP 8.68 Bridge Scour

Title Category: Countywide Bridge/Road Bank Protection
Place riprap at Pier 2 to prevent scour and undermining of the footing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(BR)	106,000		0	0	106,000
		Project Totals	**106,000**		**0**	**0**	**106,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	106,000	0	0	0
Totals	**0**	**106,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z210(002)		CRP-2159B	44	0.070	CE	No	0.500	0.568	555,270	1403 AdMod

Skate Creek Rd S., MP 0.53, Bridge #12 Scour Mitigation

Title Category: Countywide Bridge/Road Bank Protection
Scour critical mitigation for Pier 1 (including approach span bents 1 through 4) and Pier 2 of main span steel through-truss bridge. Project goal is to mitigate scour and bring scour code up to 7 on the WSIB Inventory Report.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BR	475,270		0	0	475,270
		Project Totals	**475,270**		**0**	**0**	**475,270**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	475,270	0	0	0	0
Totals	**475,270**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lewis Co.	**3,346,770**	**957,000**	**719,500**	**5,023,270**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Pacific

Agency: Long Beach

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06719	28	0.000	CE	No	Various	Various	220,000	14-06

Dune to Pond Trail

Final design and construction of a cross-town ADA-compliant trail transporting people between and linking the boardwalk/Discovery Trail to the Culberetson Park Complex and pond.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015			0		0	19,700	19,700
CN	2016		TAP(R)	183,347		0	10,000	193,347
CN	2017		TAP(R)	6,953		0	0	6,953
			Project Totals	**190,300**		**0**	**29,700**	**220,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	19,700	0	0	0
CN	0	0	193,347	6,953	0
Totals	**0**	**19,700**	**193,347**	**6,953**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Long Beach	**190,300**	**0**	**29,700**	**220,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Ocean Shores

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			12PW_PtBSi	03	1.000	CE	No	City Gates	710 Pt. Brown Avenue	1,956,650	1406 Admod

Pt. Brown Sidewalks

Construct sidewalks, bike lanes, and street/storm improvements along Pt. Brown Avenue. Update water and sewer facilities as necessary for the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	6,825		0	26,650	33,475
PE	2015	TAP(US)	198,175		0	0	198,175
		Project Totals	**205,000**		**0**	**26,650**	**231,650**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,475	198,175	0	0	0
Totals	**33,475**	**198,175**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ocean Shores	**205,000**	**0**	**26,650**	**231,650**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06666	04	1.300	CE	No	7.00 (155th St)	8.30 (180th Pl)	680,000	14-06

Sandridge Road Resurface

Repair of Asphalt and Resurface with Hot Mix Asphalt

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	25,950		0	4,050	30,000
CN	2015	STP(R)	562,250		0	87,750	650,000
		Project Totals	**588,200**		**0**	**91,800**	**680,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	650,000	0	0	0
Totals	**30,000**	**650,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pacific Co.	**588,200**	**0**	**91,800**	**680,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			201401	03	5.000	CE	No	Moclips Highway	McBride Road	4,500,000	

Aloha Mainline Road Improvement

Reconstruct Aloha Mainline Road, from McBride Road to Moclips Highway, to make the road functional as a Tsunami Evacuation and Emergency Service Route for the Village of Taholah.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		BIA	100,000		0	0	100,000
			Project Totals	**100,000**		**0**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			201301	03	7.000	CE	No	SR 109	Aloha Mainline Road	6,800,000	

McBride Road

Plan, Engineer, and Reconstruct entire roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		BIA	200,000		0	0	200,000
PE	2015		BIA	165,000		0	0	165,000
			Project Totals	**365,000**		**0**	**0**	**365,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	165,000	0	0	0
Totals	**200,000**	**165,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			201313	04	21.900	CE	No	SR 109	US 101	22,000,000	

Moclips Olympic Highway Rebuild

Reconstruct entire 21.9 miles of Moclips Olympic highway

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	BIA	121,000		0	0	121,000
		Project Totals	**121,000**		**0**	**0**	**121,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	121,000	0	0	0	0
Totals	**121,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Grays Harbor

Agency: Quinault Indian Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2013012	01	5.000	CE	No	N/A	N/A	10,000,000	

Upper Taholah Transportation Network

Plan and Engineer and construct transportation network for new Upper Village of Taholah

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		BIA	100,000		0	0	100,000
			Project Totals	**100,000**		**0**	**0**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Quinault Indian Nation	**686,000**	**0**	**0**	**686,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Pacific

Agency: Raymond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-00697	06	0.100	CE	No	Highway 101	Alley between 4th & 5th	770,000	14-01

Commercial Street

Reconstruct Commercial Street to provide 2 travel lanes,
parking lanes, curb, gutter,and sidewalks on both sides of the street. Stormwater improvements will be made with opportunities for LID facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	TIB	84,330	4,440	88,770
CN	2015		0	TIB	646,665	34,035	680,700
		Project Totals	**0**		**730,995**	**38,475**	**769,470**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	88,770	0	0	0	0
CN	0	680,700	0	0	0
Totals	**88,770**	**680,700**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Raymond	**0**	**730,995**	**38,475**	**769,470**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Lewis

Agency: Tacoma Power

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			TacPow1	30		CE	No	MP 90.02	MP 90.02	612,806	14-01

Mossyrock Dam Viewpoint and Safety Improvement

Add an eastbound decel lane, create parking areas for cars and RVs, install cubs, gutters, pavement marking and sidewalks, restroom facilities and educational signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary - SB	40,000		0	10,000	50,000
CN	2014	Discretionary - SB	450,245	WSDOT	20,000	92,561	562,806
		Project Totals	**490,245**		**20,000**	**102,561**	**612,806**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	562,806	0	0	0	0
Totals	**612,806**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tacoma Power	**490,245**	**20,000**	**102,561**	**612,806**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(044)		WA-05048	26		CE	No	N/A	N/A	647,000	1408 AdMod

Ferry Ramp Modification

Phase 2 will be retrofiting of the ferry landing and basin/berthing area to accomodate the larger vessel. Temporary moorage as needed. Program advance regional STP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	300,000		0	46,821	346,821
CN	2015	STP(R)	59,840		0	9,339	69,179
		Project Totals	**359,840**		**0**	**56,160**	**416,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	346,821	69,179	0	0	0
Totals	**346,821**	**69,179**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wahkiakum Co.	**359,840**	**0**	**56,160**	**416,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015P	300015P-14	06		CE	No	N/A	N/A	61,992	14-01

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced on a cycle that proposes to re-surface highway segments at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	28,714		0	33,278	61,992
		Project Totals	**28,714**		**0**	**33,278**	**61,992**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	61,992	0	0	0	0
Totals	**61,992**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012G	300012G14	21		CE	No	N/A	N/A	192,000	14-01

OR Region wide Basic Safety - Guardrail

To address region wide deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	38,400		0	1,600	40,000
CN	2014	STP	148,960		0	3,040	152,000
		Project Totals	**187,360**		**0**	**4,640**	**192,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	75,000	77,000	0	0	0
Totals	**115,000**	**77,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012S	300012S14	21		CE	No	N/A	N/A	200,000	1401 AdMod

OR Region Wide Basic Safety - Signing

To address region wide non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	30,000		0	1,250	31,250
CN	2014	STP	165,375		0	3,375	168,750
		Project Totals	**195,375**		**0**	**4,625**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	50,000	118,750	0	0	0
Totals	**81,250**	**118,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310703A	310703A14	06	1.040	CE	No	6.82	7.87	652,126	

SR 107/Chehalis River Bridge to Slough River Bridge - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	136,601		0	5,692	142,293
CN	2016		STP	499,637		0	10,196	509,833
			Project Totals	**636,238**		**0**	**15,888**	**652,126**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	142,293	0	0	0
CN	0	0	509,833	0	0
Totals	**0**	**142,293**	**509,833**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0108(008)	310818D	310818D14	05	2.980	CE	No	1.20	4.18	652,126	14-04

SR 108/N of Curran St to S of Little Creek Casino - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	411,971		0	8,413	420,384
		Project Totals	**411,971**		**0**	**8,413**	**420,384**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	309,954	110,430	0	0	0
Totals	**309,954**	**110,430**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		310929A	310929A	05	3.090	CE	No	Milepost 16.95	Milepost 20.04	415,494	1401 AdMod

SR 109/Conner Creek Bridge to N of Chabot Road - Chip Seal

Bituminous surface treated roadways require periodic applications of bituminous surface treatment. By resurfacing the existing roadway pavement, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	85,585		0	3,349	88,934
		Project Totals	**85,585**		**0**	**3,349**	**88,934**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	38,933
Totals	**0**	**0**	**0**	**50,000**	**38,933**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		310930A	310930A14	05	8.160	CE	No	032.30	040.46	1,115,038	

SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal

Bituminous surface treated roadways require periodic applications of bituminous surface treatment. By resurfacing the existing roadway pavement, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP	82,296		0	3,429	85,725
		Project Totals	**82,296**		**0**	**3,429**	**85,725**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	80,725	5,000
Totals	**0**	**0**	**0**	**80,725**	**5,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(017)	300817B	300817B14	20	0.100	CE	Yes	Milepost 04.95	Milepost 05.05	13,057,720	1408 AdMod

SR 8/Middle Fork Wildcat Creek - Remove Fish Barrier

High flows are undercutting the bridge footings and the stream channel is too steep for Chum salmon to pass requiring frequent maintenance activities. By removing flow restrictions and flattening the stream channel, the need for repetitive maintenance activities will be reduced or eliminated improving fish habitat.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	NHPP	75,186		0	1,534	76,720
CN	2016	NHPP	11,437,580		0	233,420	11,671,000
		Project Totals	**11,512,766**		**0**	**234,954**	**11,747,720**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	76,720	0	0	0
CN	0	0	7,880,613	3,790,387	0
Totals	**0**	**76,720**	**7,880,613**	**3,790,387**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(016)	300824A	300824A14	05	6.500	CE	No	4.00	10.50	1,142,582	

SR 8/S of E Fork Wildcat Creek Bridge to S of Cooper Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	1,005,952		0	20,530	1,026,482
		Project Totals	**1,005,952**		**0**	**20,530**	**1,026,482**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,009,701	16,781	0	0	0
Totals	**1,009,701**	**16,781**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0008(018)	300817A	300817A14	20	0.420	CE	Yes	6.20	6.62	13,200,184	1405 AdMod

SR 8/Wildcat Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	NHPP	53,704		0	1,096	54,800
CN	2016	NHPP	11,601,632		0	236,768	11,838,400
		Project Totals	**11,655,336**		**0**	**237,864**	**11,893,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,024	24,776	0	0	0
CN	0	10,000,800	1,837,600	0	0
Totals	**30,024**	**10,025,576**	**1,837,600**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(324)	310117H	310117H14	40	0.370	CE	No	87.99	88.36	4,308,619	

US 101/Hoquiam River-Simpson Ave Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		NHPP	3,963,727		0	80,892	4,044,619
			Project Totals	**3,963,727**		**0**	**80,892**	**4,044,619**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,044,619	2,000,000	0	0	0
Totals	**2,044,619**	**2,000,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(359)	310123G	310123G14	06	0.050	CE	Yes	Milepost 72.60	Milepost 72.65	7,259,768	1402 AdMod

US 101/N of Salmon Creek Bridge - Stabilize Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	580,823		0	24,201	605,024
RW	2014		NHPP	45,194		0	922	46,116
CN	2015		NHPP	6,476,455		0	132,173	6,608,628
			Project Totals	**7,102,472**		**0**	**157,296**	**7,259,768**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	490,000	115,024	0	0	0
RW	6,116	40,000	0	0	0
CN	0	3,608,628	3,000,000	0	0
Totals	**496,116**	**3,763,652**	**3,000,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		301268A	301268A14	20	0.010	CE	Yes	9.04	9.05	4,154,587	14-01

US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	414,277		0	17,262	431,539
RW	2016	NHPP	41,434		0	846	42,280
CN	2017	NHPP	3,607,153		0	73,615	3,680,768
		Project Totals	**4,062,864**		**0**	**91,723**	**4,154,587**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	231,539	150,000	50,000	0
RW	0	0	32,280	10,000	0
CN	0	0	0	200,000	3,480,768
Totals	**0**	**231,539**	**182,280**	**260,000**	**3,480,768**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**40,930,656**	**0**	**896,881**	**41,827,537**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		400511W	400511W21	01	4.560	DCE	Yes	79.42	83.98	116,048,047	

I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements

Provide collector-distributor lanes between Mellen and Harrison interchanges, widen I-5 to three lanes in each direction north of Harrison Ave., construct a new overcrossing south of Mellen Street, improve the Harrison Ave. interchange, and repair and paint the Skookumchuck River Bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	4,730,000	4,730,000
			Project Totals	**0**		**0**	**4,730,000**	**4,730,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,365,000	2,365,000	0	0	0
Totals	**2,365,000**	**2,365,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400516A	400516A21	05	10.240	CE	No	59.20	69.44	2,536,600	14-10

I-5/NB Cowlitz River Bridge to Koontz Rd Vicinity - Paving

Rehabilitate deteriorating pavement with hot mix asphalt grind and inlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	101,280		0	4,220	105,500
CN	2016	NHPP	2,382,478		0	48,622	2,431,100
		Project Totals	**2,483,758**		**0**	**52,842**	**2,536,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	100,500	0	0	0
CN	0	0	1,961,174	469,926	0
Totals	**5,000**	**100,500**	**1,961,174**	**469,926**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400516B	400516B21	05	10.240	CE	No	59.20	69.44	2,536,600	14-10

I-5/SB Cowlitz River Bridge to Koontz Rd Vicinity - Paving

Rehabilitate deteriorating pavement with hot mix asphalt grind and inlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	101,280		0	4,220	105,500
CN	2016	NHPP	2,382,478		0	48,622	2,431,100
		Project Totals	**2,483,758**		**0**	**52,842**	**2,536,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	100,500	0	0	0
CN	0	0	1,961,174	469,926	0
Totals	**5,000**	**100,500**	**1,961,174**	**469,926**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2014(079)	400014D	400014D21	05		CE	No	Various	Various	357,239	14-05

Southwest Region Low Cost Pavement Repair - Roadway Preservation

Low cost pavement repair including crack sealing and grind and inlay to extend the pavement life. This work will take place in the counties of Lewis, Pacific and Wahkiakum.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	350,239		0	7,000	357,239
			Project Totals	**350,239**		**0**	**7,000**	**357,239**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	57,239	0	0	0
Totals	**300,000**	**57,239**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0004(212)	400414G	400414G35	20	0.020	DCE	No	33.93	33.95	995,231	1406 AdMod

SR 4/0.2 Miles West of Cathlamet - Fish Passage

Construct improvement to existing drainage structure to eliminate restriction of fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	787,152		0	16,567	803,719
CN	2014	STP	24,329		0	0	24,329
		Project Totals	**811,481**		**0**	**16,567**	**828,048**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	255,470	572,578	0	0	0
Totals	**255,470**	**572,578**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		400414F	400414F35	06	0.020	DCE	No	34.08	34.10	1,107,128	

SR 4/0.3 Miles West of Cathlamet - Fish Passage

Replace existing culvert with a structure to eliminate the restriction of fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	991,900	991,900
		Project Totals	**0**		**0**	**991,900**	**991,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	306,022	685,878	0	0	0
Totals	**306,022**	**685,878**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		400414C	400414C25	06	0.020	DCE	Yes	3.09	3.11	1,701,035	14-10

SR 4/3.1 Miles East of US 101 - Culvert Rehabilitation

Replace existing failing culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	178,584		0	7,441	186,025
RW	2016		NHPP	10,953		0	456	11,409
CN	2017		NHPP	1,473,528		0	30,072	1,503,600
			Project Totals	**1,663,065**		**0**	**37,969**	**1,701,034**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	151,840	27,185	0	0
RW	0	3,000	8,410	0	0
CN	0	0	57,238	1,396,362	50,000
Totals	**7,000**	**154,840**	**92,833**	**1,396,362**	**50,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0504(008)	450410A	450410A08	05	33.950	DCE	No	17.86	51.81	4,062,766	

SR 504/Kid Valley Rd Vic to Johnston Ridge - Chip Seal

Resurfaces deteriorating asphalt pavement with a chip seal overlay. This project also includes work in Skamania County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	166,952		0	6,684	173,636
CN	2016	STP	3,808,476		0	77,724	3,886,200
		Project Totals	**3,975,428**		**0**	**84,408**	**4,059,836**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	6,945	166,691	0	0
CN	0	0	1,943,100	1,943,100	0
Totals	**0**	**6,945**	**2,109,791**	**1,943,100**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0507(031)	450714X	450714X21	22	0.070	CE	No	2.30	2.37	206,690	1402 AdMod

SR 507/Pearl St & Fifth St Vic - RR Crossing Improvements

Install railroad gate assemblies.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(S)	34,003		0	1,417	35,420
CN	2014		STP(S)	167,845		0	3,425	171,270
			Project Totals	**201,848**		**0**	**4,842**	**206,690**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,420	0	0	0	0
CN	10,947	160,323	0	0	0
Totals	**46,367**	**160,323**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0507(031)	450714R	450714R21	22	0.080	CE	No	2.06	2.14	206,690	1402 AdMod

SR 507/Tower St & Fifth St Vic - RR Crossing Improvements

This project will install railroad gate assemblies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(S)	34,003		0	1,417	35,420
CN	2014	STP(S)	167,845		0	3,425	171,270
		Project Totals	**201,848**		**0**	**4,842**	**206,690**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,420	0	0	0	0
CN	10,947	160,323	0	0	0
Totals	**46,367**	**160,323**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0507(027)	450712I	450712I21	21	0.100	DCE	Yes	0.22	0.32	1,098,360	

SR 507/Yew Street - Intersection Improvements

This project will construct intersection improvements that will reduce the frequency and severity of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	693,957		0	14,163	708,120
		Project Totals	**693,957**		**0**	**14,163**	**708,120**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	651,333	56,787	0	0	0
Totals	**651,333**	**56,787**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	0508(009)	450816C	450816C21	05	32.840	EA	No	0.20	32.84	2,763,772	1406 AdMod

SR 508/I-5 to SR 7 - Chip Seal

Resurfaces deteriorating pavement with a chip seal overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	2,589,838		0	52,860	2,642,698
			Project Totals	**2,589,838**		**0**	**52,860**	**2,642,698**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,729,395	913,303	0	0	0
Totals	**1,729,395**	**913,303**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0508(010)	450816R	450816R21	11	0.320	DCE	Yes	13.53	13.85	8,084,555	14-08

SR 508/S Fork Newaukum River Bridge Replacement

This project will replace the bridge to restore safe operation of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	677,160		0	28,215	705,375
RW	2014		STP	185,166		0	3,779	188,945
			Project Totals	**862,326**		**0**	**31,994**	**894,320**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,518	409,284	214,573	0	0
RW	6,000	50,000	132,945	0	0
Totals	**87,518**	**459,284**	**347,518**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		400612A	400612A21	11	0.340	DCE	Yes	26.45	26.79	10,167,664	

SR 6/Rock Creek Br E - Replace Bridge

Replace narrow bridge which is also beyond it's service life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	8,452,664	8,452,664
			Project Totals	**0**		**0**	**8,452,664**	**8,452,664**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,013,719	3,984,973	2,453,972	0	0
Totals	**2,013,719**	**3,984,973**	**2,453,972**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0006(021)	400612B	400612B21	11	0.260	DCE	Yes	25.92	26.18	7,287,524	

SR 6/Rock Creek Br W - Replace Bridge

Current bridge is beyond its service life and too narrow in width. This project will replace the existing bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	5,820,361		0	118,783	5,939,144
		Project Totals	**5,820,361**		**0**	**118,783**	**5,939,144**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,414,907	2,799,983	1,724,254	0	0
Totals	**1,414,907**	**2,799,983**	**1,724,254**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(673)	400013G	400013G25	21		DCE	No	Various	Various	425,000	1402 AdMod

SWR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features such as guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	48,000		0	2,000	50,000
CN	2014	STP	367,500		0	7,500	375,000
		Project Totals	**415,500**		**0**	**9,500**	**425,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,043	8,957	0	0	0
CN	0	375,000	0	0	0
Totals	**41,043**	**383,957**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(662)	400013S	400013S25	21		CE	No	Various	Various	250,000	

SWR Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	215,600		0	4,400	220,000
		Project Totals	**215,600**		**0**	**4,400**	**220,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,647	69,353	0	0	0
Totals	**150,647**	**69,353**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400015S	400015S21	21	0.000	CE	No	0	0	124,806	

SWR-Regionwide Curve Warning Signing/Chevron Alignment - Update

Update curve signing to comply with 2009 MUTCD guidelines. Work to be done on various routes within the region. Also see NonRTC record.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	23,318		0	1,488	24,806
CN	2015	STP	98,000		0	2,000	100,000
		Project Totals	**121,318**		**0**	**3,488**	**124,806**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,879	9,928	0	0	0
CN	0	31,665	63,950	4,384	0
Totals	**14,879**	**41,593**	**63,950**	**4,384**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(352)	410115P	410115P25	14	0.440	DCE	No	0	0.44	10,464,490	1404 AdMod

US 101/Astoria-Megler Bridge Main Span - Substructure Painter

WSDOT's contribution to Oregon DOT project that will paint steel bridge members on the main span substructure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		NHPP	10,051,360		0	205,130	10,256,490
			Project Totals	**10,051,360**		**0**	**205,130**	**10,256,490**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	512,220	6,030,599	3,713,671
Totals	**0**	**0**	**512,220**	**6,030,599**	**3,713,671**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410112R	410112R25	06	0.350	DCE	No	58.50	58.85	1,159,260	14-10

US 101/Heath St to Duryea St - Replace Enclosed Drainage System

Repair or replace collapsed culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	226,195		0	9,424	235,619
CN	2016		NHPP	905,167		0	18,472	923,639
			Project Totals	**1,131,362**		**0**	**27,896**	**1,159,258**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	194,147	36,473	0	0
CN	0	0	641,327	282,313	0
Totals	**5,000**	**194,147**	**677,800**	**282,313**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410114C	410114C25	20	0.170	DCE	Yes	54.23	54.40	913,743	14-10

US 101/South Bend = Bank Stabilization

This project will stabilize the bank and deflect and diffuse flows between seawalls to protect further erosion of the highway and shoulder.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	133,080		0	5,545	138,625
RW	2015	NHPP	12,583		0	256	12,839
CN	2016	NHPP	747,034		0	15,245	762,279
		Project Totals	**892,697**		**0**	**21,046**	**913,743**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,000	113,415	21,210	0	0
RW	0	11,156	1,684	0	0
CN	0	0	633,147	129,132	0
Totals	**4,000**	**124,571**	**656,041**	**129,132**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		410114J	410114J25	06	0.020	CE	No	58.47	58.49	697,590	14-10

US 101/SR 6 - Rebuild Signal System

Rebuild existing spanwire signal system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	156,816		0	6,534	163,350
CN	2016	NHPP	523,555		0	10,684	534,239
		Project Totals	**680,371**		**0**	**17,218**	**697,589**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	145,350	10,000	0	0
CN	0	0	524,239	10,000	0
Totals	**8,000**	**145,350**	**534,239**	**10,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(219)	401214C	401214C21	44	0.250	DCE	Yes	118.20	118.45	2,830,193	

US 12/0.8 Miles West of Chapman Rd - Erosion Protection

This project will stabilize the river bank to prevent further erosion and embankment failure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		STP	80,721		0	1,647	82,368
CN	2015		STP	2,332,792		0	47,608	2,380,400
			Project Totals	**2,413,513**		**0**	**49,255**	**2,462,768**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	38,494	43,874	0	0	0
CN	0	629,771	1,750,629	0	0
Totals	**38,494**	**673,645**	**1,750,629**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		401214A	401214A21	05	11.780	CE	No	77.47	89.24	5,217,105	

US 12/Salkum Vic to Corn Creek Bridge - Paving

Resurfaces deteriorating asphalt pavement with an asphalt overlay and restore required safety features. CN scheduled for 2018 in the amount of $4,880,000.00

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	323,620		0	13,485	337,105
		Project Totals	**323,620**		**0**	**13,485**	**337,105**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,877	212,177	112,051
Totals	**0**	**0**	**12,877**	**212,177**	**112,051**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**38,383,248**	**0**	**15,005,094**	**53,388,342**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05376	23	0.000	CE	No	na	na	369,975	14-06

Bus Stop Enhancements for Safety and Accessibility

Improve approximately 22 existing bus stop locations in Intercity Transit's service district, increasing pedestrian accessibility (including ADA) and incorporating sidewalk design elements to accommodate bus stop shelters and/or landing pads for bus ramp deployment. Approximately 20 stops were improved with 2013 TAP funding using this same FTA federal aid number WA-95-X072-00.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	48,000		0	7,500	55,500
CN	2014	TAP(US)	112,025		0	17,475	129,500
		Project Totals	**160,025**		**0**	**24,975**	**185,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,500	0	0	0	0
CN	0	129,500	0	0	0
Totals	**55,500**	**129,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 1401	23		CE	No	N/A	N/A	4,000,000	14-02

Capital Preventive Maintenance 2014

Capital Preventive Maintenance funding for Intercity Transit from Oct 2013 - Sept 2014.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		5307	3,200,000		0	800,000	4,000,000
			Project Totals	**3,200,000**		**0**	**800,000**	**4,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	0	0	0	0
Totals	**4,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05377	23	0.000	CE	No	na	na	78,306	14-06

Walk and Roll Program

Intercity Transit's national award-winning Smart Moves Youth Education Program will administer Walk and Roll as one of its several youth outreach programs. We will promote walking and biking and provide safety education to students, provide workshops for parents, and continue the Bike PARTners Build-a-Bike program. Over a multi-year period, we will work with youth at partner schools. This continuing program uses this same FTA federal aid number WA-95-X072-00.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	TAP(US)	34,000		0	5,000	39,000
		Project Totals	**34,000**		**0**	**5,000**	**39,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,000	34,000	0	0
Totals	**0**	**5,000**	**34,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	**3,394,025**	**0**	**829,975**	**4,224,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5289(004)		Lacey11001	21	2.000	CE	Yes	Lacey Blvd	37th Ave SE	2,594,700	

College Street Corridor -- Phase 1

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available.

The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016			0	Ped/Bike Program	926,000	429,200	1,355,200
			Project Totals	**0**		**926,000**	**429,200**	**1,355,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	677,600	677,600	0
Totals	**0**	**0**	**677,600**	**677,600**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			Lacey11003	21	0.250	CE	Yes	31st Ave NE	31st Ave NE	1,900,000	14-06

Willamette Dr / 31st Ave Roundabout

Construct Roundabout

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	1,591,660		0	248,409	1,840,069
		Project Totals	**1,591,660**		**0**	**248,409**	**1,840,069**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	1,740,069	0	0	0
Totals	**100,000**	**1,740,069**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lacey	**1,591,660**	**926,000**	**677,609**	**3,195,269**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			Oly1312d	28	0.410	CE	No	Cain Road	Boulevard Road	1,899,300	

22nd Avenue Sidewalk Project

Includes sidewalk, planter strip, education materials and events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	TAP(SR)	801,426		0	749,174	1,550,600
		Project Totals	**801,426**		**0**	**749,174**	**1,550,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,550,600	0	0	0
Totals	**0**	**1,550,600**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9934(017)		Oly1101a	03	0.170	CE	Yes	22nd Avenue	N/A	4,880,500	

Boulevard Road and 22nd Avenue Roundabout

Construct single lane roundabout, sidewalks, planter strips, streetlighting, bike lanes, stormwater and undergrounding of overhead utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	1,045,581	TIB	1,000,000	1,857,059	3,902,640
		Project Totals	**1,045,581**		**1,000,000**	**1,857,059**	**3,902,640**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,902,640	0	0	0	0
Totals	**3,902,640**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0920(008)		Oly1115a	24	5.000	CE	No	See Project Description	n/a	815,725	

Smart Corridors

Upgrade traffic signal system controllers, associated equipment and software to provide Transit Signal Priority (TSP). Corridors include Capitol Way/Boulevard from State Avenue to Carlyon Avenue, 4th Avenue/State Avenue/Pacific Avenue/Martin Way from Capitol Way to College Street, Lilly Road from Pacific Avenue to Saint Peter's Hospital.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	536,788		0	83,776	620,564
		Project Totals	**536,788**		**0**	**83,776**	**620,564**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	620,564	0	0	0	0
Totals	**620,564**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Olympia	**2,383,795**	**1,000,000**	**2,690,009**	**6,073,804**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2034(065)		WA-01229	28	0.450	CE	Yes	150 Ft. South of 12th Ave	Trail Bridge Over I-5	4,681,145	14-06

Chehalis Western Trail Ph. 3 (Pacific Ave)

Shared-use path (trail) includes proposed roundabout connection with Woodland Trail, overpass trail bridge over Pacific Ave, on/off ramps/connecting trail to sidewalks on Pacific Ave, pedestrian activated crosswalk light system at connection to trail's on/off ramps, retaining walls, fences where appropriate, drainage facilities, landscaping, other safety features, other trail connections, paving and other incidental work. Amendment 14-06 programs additional regional TAP funding to construct additional improvements at the roundabout connection of the Chehalis Western Trail and Woodland Trail. City of Olympia is designing the improvements with local funds. Improvements may include way-finding signage, benches and other amenities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	TAP(US)	50,000		0	0	50,000
		Project Totals	**50,000**		**0**	**0**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
Totals	**50,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5292(004)		WA-04780	03	0.890	CE	Yes	Lacey City Limits (vic Fire Station 33)	Carpenter Road	7,538,017	14-04

Mullen Road Reconstruction

Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. Construct two new roundabouts at Rumac Street and Carpenter Road, and a raised median between the roundabouts. There will be some retaining walls constructed and a large culvert connecting Pattison and Hicks Lake will be replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	TIB	44,000	0	44,000
RW	2017	STP(US)	300,000	TIB	281,000	519,000	1,100,000
		Project Totals	**300,000**		**325,000**	**519,000**	**1,144,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,000	0	0	0	0
RW	0	0	0	800,000	300,000
Totals	**44,000**	**0**	**0**	**800,000**	**300,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	5271(001)		WA-02380	03	0.600	CE	Yes	87th Avenue SE	500 N of Normandy St SE	1,726,334	14-02

Rich Road SE Phase 2 - Urban Minor Widening

Minor road realignment and widening 2 lanes including paved shoulders and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(US)	300,000		0	46,821	346,821
		Project Totals	**300,000**		**0**	**46,821**	**346,821**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	120,000	226,821	0	0	0
Totals	**120,000**	**226,821**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	**650,000**	**325,000**	**565,821**	**1,540,821**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TRPC1401	44		CE	No	n/a	n/a	1,387,284	14-06

SFY 2015-2016 TRPC Transportation Work Program

Planning activities in the work program of regionally determined transportation initiatives. See current UPWP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	1,200,000		0	187,284	1,387,284
		Project Totals	**1,200,000**		**0**	**187,284**	**1,387,284**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	693,642	693,642	0	0	0
Totals	**693,642**	**693,642**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for TRPC	**1,200,000**	**0**	**187,284**	**1,387,284**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5235(014)		WA-01384	05	0.810	CE	No	"M" Street	Capitol Boulevard Bridge	1,361,550	

Capitol Boulevard: "M" Street to Capitol Boulevard Bridge

Preservation project for roadway structural repair, grind and overlay for four lane road with left turn pockets. Replace traffic light loop detection with video detection. Make ADA required improvements at the "E" Street intersection. Extend bike lanes from E Street to the Capitol Boulevard Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	766,750		0	188,400	955,150
CN	2014	TAP(US)	206,000		0	144,000	350,000
		Project Totals	**972,750**		**0**	**332,400**	**1,305,150**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,305,150	0	0	0	0
Totals	**1,305,150**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05728	03	1.200	CE	No	M Street	Israel Road	567,229	

Capitol Boulevard: M Street to Israel Road Feasibility, Design

Study to evaluate corridor alignment, property impacts, ROW needs, environmental constraints and mitigation and costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	490,653		0	76,576	567,229
		Project Totals	**490,653**		**0**	**76,576**	**567,229**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	267,229	0	0	0
Totals	**300,000**	**267,229**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03907	03	0.300	DCE	Yes	Tumwater Boulevard	300 S of 73rd Avenue	2,252,566	

Capitol Boulevard: Tumwater Blvd to 300 feet south of 73rd Avenue

Add travel lanes, bike lanes, sidewalks, illumination, storm drainage, landscaping and turn lanes/center medians

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0	TIB	972,483	553,645	1,526,128
		Project Totals	**0**		**972,483**	**553,645**	**1,526,128**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,526,128	0	0	0
Totals	**0**	**1,526,128**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05732	28	2.000	CE	No	Tumwater Historical Park	Pioneer Park	600,000	

Deschutes Valley Trail Design: Historical to Pioneer

Trail design

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(US)	222,101		0	377,899	600,000
			Project Totals	**222,101**		**0**	**377,899**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	500,000	0	0	0
Totals	**100,000**	**500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-05374	18	0.600	CE	No	Capitol Boulevard	Cleveland Avenue	300,000	

E Street Extension Corridor Study

A Study for a new transportation corridor to accommodate the needs for additional capacity and safety improvements in the area for motorized and non-motorized users.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	100,000	0	0	0
Totals	**200,000**	**100,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-03940	24		CE	No	Various	Various	283,762	1402 AdMod

Smart Corridors: Signal Improvements

Modification of seven intersections. Installation of new controllers & cabinets at 3 intersections; Installation of new controllers at two intersections; activate the existing TSP at the remaining two intersections and installation of APS at all seven.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CMAQ	245,454		0	38,308	283,762
		Project Totals	**245,454**		**0**	**38,308**	**283,762**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	83,762	200,000	0	0	0
Totals	**83,762**	**200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06749	28	0.160	CE	No	South End of Marathon Park (vic. Deschutes Parkway)	200 Feet South of Grant Street (vic. Deschutes Parkway)	238,550	14-06

Tumwater Historical Park Trail Connection

Paved, multi-use path (Class 1) through Tumwater Historical Park. Trail connects to the regional transportation system from the south end of Marathon Park to a point 200 feet south of Grant Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	22,101		0	3,449	25,550
CN	2015	TAP(US)	184,245		0	28,755	213,000
		Project Totals	**206,346**		**0**	**32,204**	**238,550**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,550	0	0	0	0
CN	0	213,000	0	0	0
Totals	**25,550**	**213,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tumwater	**2,396,804**	**972,483**	**1,451,532**	**4,820,819**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0052(210)	300543Q	300543Q	21	9.110	CE	No	102.83	111.94	410,378	1406 AdMod

I-5/Trosper Road to Marvin Road - Signal Upgrade

Upgrade or replace signal controllers to intergrate with Cities of Tumwater, Olympia and Lacey signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	CMAQ	277,059		0	93,583	370,642
		Project Totals	**277,059**		**0**	**93,583**	**370,642**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	370,642	0	0	0
Totals	**0**	**370,642**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0053(972)	300599L	300599L34	05	13.770	CE	No	101.23	115.00	2,269,310	1406 AdMod

I-5/Vicinity Tumwater Blvd to Gravelly Lake Dr - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	106,616		0	4,442	111,058
CN	2015	STP	430,011		0	0	430,011
CN	2015	NHPP	1,685,073		0	43,168	1,728,241
		Project Totals	**2,221,700**		**0**	**47,610**	**2,269,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,363	74,695	0	0	0
CN	0	1,831,787	326,465	0	0
Totals	**36,363**	**1,906,482**	**326,465**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015P	300015P-34	05		CE	No	N/A	N/A	54,000	14-03

Olympic Region Low Cost Pavement Repair - Paving

State highways are re-surfaced on a cycle that proposes to re-surface highway segments at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	25,843		0	28,157	54,000
		Project Totals	**25,843**		**0**	**28,157**	**54,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	54,000	0	0	0	0
Totals	**54,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**2,524,602**	**0**	**169,350**	**2,693,952**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	H345(003)		WA-02379	03	2.250	CE	Yes	Smith Prairie Road Se	Owl Pit	3,155,733	

Bald Hill Road SE - Rural Minor Widening

Minor road realignment and widening 2 lanes including paved shoulder, culvert replacements, possible guardrails and other safety features.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	243,000	243,000
CN	2015	STP(R)	2,416,505		0	326,228	2,742,733
		Project Totals	**2,416,505**		**0**	**569,228**	**2,985,733**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	243,000	0	0	0	0
CN	0	2,742,733	0	0	0
Totals	**243,000**	**2,742,733**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06488	11	0.110	CE	No	500' South of Salmon Creek Bridge	500' North of Salmon Creek Bridge	3,977,000	14-02

Salmon Creek Bridge L-4

The project includes the replacement of the existing three span bridge on Littlerock Road over Salmon Creek with a single clear span bridge that meets current design criteria. The bridge will accommodate a 12' travel lane and a 8' shoulder in each direction. The project will also include stormwater upgrades to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(BR)	346,000		0	54,000	400,000
RW	2014	STP(BR)	21,500		0	3,500	25,000
CN	2014	STP(BR)	3,072,500		0	479,500	3,552,000
		Project Totals	**3,440,000**		**0**	**537,000**	**3,977,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
RW	25,000	0	0	0	0
CN	3,552,000	0	0	0	0
Totals	**3,977,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	**5,856,505**	**0**	**1,106,228**	**6,962,733**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300015B	300015B	21		CE	No	Varies	Varies	146,087	14-10

15-17 OR Region Wide Curb Ramps - ADA Compliance

Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	29,100		0	1,213	30,313
RW	2015	STP	2,727		0	54	2,781
CN	2015	STP	110,733		0	2,260	112,993
		Project Totals	**142,560**		**0**	**3,527**	**146,087**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,494	0	0	0	0
RW	0	2,781	0	0	0
CN	0	101,359	0	0	0
Totals	**16,494**	**104,140**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(661)	300012G	300012G34	21		CE	No	N/A	N/A	138,000	1403 AdMod

OR Region wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	27,600		0	1,150	28,750
CN	2014	STP	107,065		0	2,185	109,250
		Project Totals	**134,665**		**0**	**3,335**	**138,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,750	0	0	0	0
CN	109,250	0	0	0	0
Totals	**138,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300012S	300012S34	21		CE	No	N/A	N/A	200,000	1403 AdMod

OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	30,000		0	1,250	31,250
CN	2014		STP	165,375		0	3,375	168,750
			Project Totals	**195,375**		**0**	**4,625**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,250	0	0	0	0
CN	168,750	0	0	0	0
Totals	**200,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0121(004)	312103A	312103A34	20	0.200	CE	No	03.94	04.14	2,605,556	1406 AdMod

SR 121/Blooms Ditch - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	324,480		0	13,520	338,000
RW	2015	STP	27,269		0	557	27,826
CN	2016	STP	2,194,936		0	44,794	2,239,730
		Project Totals	**2,546,685**		**0**	**58,871**	**2,605,556**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	130,000	8,000	0	0
RW	0	7,400	20,426	0	0
CN	0	0	2,000,000	239,730	0
Totals	**200,000**	**137,400**	**2,028,426**	**239,730**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0507(030)	350736A	350736A34	05	17.030	CE	No	Milepost 013.64	Milepost 030.67	2,027,754	1404 AdMod

SR 507/Old Hwy 99 to E of Water St - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	158,557		0	6,606	165,163
CN	2015		STP	1,825,339		0	37,252	1,862,591
			Project Totals	**1,983,896**		**0**	**43,858**	**2,027,754**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	65,163	0	0	0
CN	0	1,782,728	79,863	0	0
Totals	**100,000**	**1,847,891**	**79,863**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		351030A	351030A34	05	0.690	CE	No	9.15	9.84	451,113	1402 AdMod

SR 510/S of Reservation Rd SE to S of Ft Lewis Military Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP	100,090		0	4,170	104,260
CN	2017		STP	339,915		0	6,938	346,853
			Project Totals	**440,005**		**0**	**11,108**	**451,113**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,260	40,000	0
CN	0	0	0	300,000	46,853
Totals	**0**	**0**	**64,260**	**340,000**	**46,853**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	**5,443,186**	**0**	**125,324**	**5,568,510**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5510(006)		BHAM 31	21	1.750	CE	No	Cornwall Ave	St. Clair	2,586,090	14-07

Alabama Street Corridor Multimodal Safety Improvements

Based on the results of the feasibility study, the project will improve safety for pedestrians, bicyclists, transit riders, and motorists by reconfiguring lanes, adding median curb and pedestrian crossings, replacing speed limit signs to lower the speed limit, and resurfacing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	53,432		0	0	53,432
CN	2015		HSIP	1,261,824		0	1,075,266	2,337,090
			Project Totals	**1,315,256**		**0**	**1,075,266**	**2,390,522**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,432	0	0	0	0
CN	0	2,337,090	0	0	0
Totals	**53,432**	**2,337,090**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 38	01	0.230	CE	No	Commercial Street	Cornwall Avenue	1,650,000	1403 AdMod

Bloedel Avenue, Phase 2

Construct new minimum standard arterial connection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015		0		0	1,500,000	1,500,000
		Project Totals	**0**		**0**	**1,500,000**	**1,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	500,000	0	0
Totals	**0**	**1,000,000**	**500,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			BHAM 34	21	0.190	CE	No	King Street	St. Paul Street	263,700	

Carl Cozier Safe School Routes

The project includes sidewalk, curb, gutter, drainage, curb ramps, crosswalk markings and signage, curb extensions, flashing beacons, bicycle racks, educational materials and events, increased school zone crosswalk and speed emphasis patrols.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(SR)	77,700		0	8,600	86,300
CN	2015	TAP(SR)	159,600		0	17,800	177,400
		Project Totals	**237,300**		**0**	**26,400**	**263,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	36,300	0	0	0
CN	0	177,400	0	0	0
Totals	**50,000**	**213,700**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9937(004)		BHAM 33	14	0.070	CE	No	East Chestnut Street	Bay Street	2,647,000	1410 AdMod

Chestnut - Bay at RR

Provide new overlay for the deteriorated bridge deck and replace the damaged expansion joints. Remove load limit postings by improving flexural capacity through extension of interior bent rebar. Eliminate interior expansion joints, leaving 2 for expansion/contraction. Seal/repair cracks and spalls above and below bridge deck. Construct approach slabs and stormwater treatment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	2,145,608		0	0	2,145,608
			Project Totals	**2,145,608**		**0**	**0**	**2,145,608**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	1,145,608	0	0	0
Totals	**1,000,000**	**1,145,608**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5552(001)		BHAM-ES318	01	0.150	CE	No	Roeder Ave/Granary	Bloedel	6,700,000	

Granary Avenue and Bloedel Avenue

Granary, a new arterial street beginning at Roeder Ave and extending SW approximately 400 feet to Bloedel Ave, which then will extend south approximately 400 feet. A new signal will be installed at the intersection of Granary and Roeder Avenue. Both streets will include two vehicle lanes, left-turn lane, parking, bike lanes, curb gutters, sidewalks, and utilities. Roeder Bridge may need to be widened to accommodate turning movements from Granary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	DEMO	5,918,273		0	0	5,918,273
		Project Totals	**5,918,273**		**0**	**0**	**5,918,273**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,000,000	2,918,273	0	0
Totals	**0**	**3,000,000**	**2,918,273**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(001)		BHAM 2	11	0.210	CE	Yes	200' N of Woodstock Way	E. Orchard Drive	3,219,000	

James Street @ Aband Railroad Bridge Replacement

Replace the two existing timber stringer bridges with one single span concrete structure. The new 2 lane structure will be constructed to full arterial standards. Alignment of the existing road and future capacity needs at both approaches will both be addressed as part of the project design.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		BR	80,000		0	20,000	100,000
CN	2014		BR	1,927,303		0	582,196	2,509,499
			Project Totals	**2,007,303**		**0**	**602,196**	**2,609,499**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	2,509,499	0	0	0	0
Totals	**2,609,499**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 37	01	0.600	CE	Yes	Northwest Avenue	Pacific Highway	6,000,000	

Mahogany - Arctic Avenue Arterials

New construction for Mahogany Ave (formerly Division Street) multimodal arterial connection and Arctic Avenue (formerly Dover Street).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	850,000		0	500,000	1,350,000
RW	2016	STP(US)	400,000		0	0	400,000
		Project Totals	**1,250,000**		**0**	**500,000**	**1,750,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	750,000	600,000	0
RW	0	0	0	400,000	0
Totals	**0**	**0**	**750,000**	**1,000,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			BHAM 35	21	0.030	CE	No	State & Laurel intersection	Alley west of State St	350,000	

N. State St. / E. Laurel St. Pedestrian Safety Improvements

Instal sidewalk, curb extensions, ADA ramps, marked crosswalks, and signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	30,000		0	0	30,000
CN	2015		HSIP	320,000		0	0	320,000
			Project Totals	**350,000**		**0**	**0**	**350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	320,000	0	0	0
Totals	**30,000**	**320,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	8,410,000	1405 AdMod

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial and multi-use trail connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	250,000		0	550,000	800,000
RW	2017	STP(US)	750,000		0	250,000	1,000,000
		Project Totals	**1,000,000**		**0**	**800,000**	**1,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	400,000	400,000	0
RW	0	0	0	1,000,000	0
Totals	**0**	**0**	**400,000**	**1,400,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(002)		BHAM 9	04	0.100	CE	Yes	Woodstock	200' N. of Woodstock Way	3,300,000	

Woodstock Intersection Improvements

Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened from the existing 31 foot width to a 54 foot width incorporating a two way left turn lane, bicycle lanes, and sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(US)	80,000		0	20,000	100,000
CN	2014	STP(US)	1,563,848	TIB	1,250,000	128,462	2,942,310
		Project Totals	**1,643,848**		**1,250,000**	**148,462**	**3,042,310**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	2,942,310	0	0	0	0
Totals	**3,042,310**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellingham	**15,867,588**	**1,250,000**	**4,652,324**	**21,769,912**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21	0.220	CE	Yes	SR 543	Boblett Court Intersection	1,168,750	14-03

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, ROW acquisition, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	116,775	TIB	18,225	47,115	182,115
RW	2016	STP(US)	129,750	TIB	20,250	0	150,000
CN	2017	STP(US)	535,225	TIB	83,532	217,878	836,635
		Project Totals	**781,750**		**122,007**	**264,993**	**1,168,750**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	182,115	0	0	0
RW	0	0	150,000	0	0
CN	0	0	0	836,635	0
Totals	**0**	**182,115**	**150,000**	**836,635**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 11	04	0.100	CE	Yes	Hughes Avenue	Peace Portal Drive	865,340	

Hughes Ave/Peace Portal Intersection Realignment

Realign the Hughes Ave and Peace Portal Intersection to improve turn radii and lane widths. The project also includes bus pull outs and connecting sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	100,306	TIB	15,655	0	115,961
RW	2015		0		0	100,000	100,000
CN	2016	STP(US)	495,511	TIB	77,334	76,534	649,379
		Project Totals	**595,817**		**92,989**	**176,534**	**865,340**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	115,961	0	0	0
RW	0	0	100,000	0	0
CN	0	0	649,340	0	0
Totals	**0**	**115,961**	**749,340**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Blaine	**1,377,567**	**214,996**	**441,527**	**2,034,090**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	No	Everson-Goshen Rd	Washington Ave	1,040,000	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	703,800	TIB	124,000	92,200	920,000
		Project Totals	**703,800**		**124,000**	**92,200**	**920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	920,000	0	0	0	0
Totals	**920,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			EVER 5	01	0.200	CE	No	Washington	Blair	1,000,000	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(R)	114,750	TIB	17,909	17,341	150,000
		Project Totals	**114,750**		**17,909**	**17,341**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
Totals	**0**	**150,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everson	**818,550**	**141,909**	**109,541**	**1,070,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	8033(001)		FERNDL 2	04	0.700	CE	Yes	Main St	Heather Dr	4,929,700	1410 AdMod

Church Road Improvement Project, Main to Heather

This widening/reconstruction project will eliminate the slope that reaches 12% in some places and add sidewalks, bus pullouts and stormwater detention/treatment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(US)	2,037,541	TIB	800,000	1,228,980	4,066,521
		Project Totals	**2,037,541**		**800,000**	**1,228,980**	**4,066,521**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	4,066,521	0
Totals	**0**	**0**	**0**	**4,066,521**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferndale	**2,037,541**	**800,000**	**1,228,980**	**4,066,521**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			LYNDEN 10	04	1.000	CE	No	Benson Lane	Badger Road	4,350,000	

Benson Road

Street Reconstruction

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	150,000	150,000
CN	2016			0		0	4,200,000	4,200,000
			Project Totals	**0**		**0**	**4,350,000**	**4,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	0	4,200,000	0	0
Totals	**150,000**	**0**	**4,200,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYNDEN 12	04	1.000	CE	No	3rd	7th	1,430,000	

Downtown Arterial Reconstruction

Street Reconstruction

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	130,000	130,000
CN	2015			0		0	1,300,000	1,300,000
			Project Totals	**0**		**0**	**1,430,000**	**1,430,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,000	0	0	0	0
CN	0	1,300,000	0	0	0
Totals	**130,000**	**1,300,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYNDEN14	28	0.850	CE	No	BC Avenue	800' north of Drayton St	314,000	

Jim Kaemingk Sr. Glenning Street Trail Gap Elimination

Construct multi-modal sidewalk system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	22,075		0	3,445	25,520
CN	2014	TAP(US)	249,535		0	38,945	288,480
		Project Totals	**271,610**		**0**	**42,390**	**314,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,520	0	0
CN	0	0	288,480	0	0
Totals	**0**	**0**	**314,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)		LYNDEN5	44	0.430	CE	Yes	14th St	17th St	287,643	1401 AdMod

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	SRTS	25,700		0	0	25,700
CN	2014	SRTS	220,600		0	0	220,600
		Project Totals	**246,300**		**0**	**0**	**246,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,700	0	0	0	0
CN	220,600	0	0	0	0
Totals	**246,300**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	8,437		0	1,317	9,754
CN	2016		0		0	1,800,000	1,800,000
		Project Totals	**8,437**		**0**	**1,801,317**	**1,809,754**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,754	0	0	0	0
CN	0	0	1,800,000	0	0
Totals	**9,754**	**0**	**1,800,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			LYNDEN 13	01	0.300	CE	Yes	7th Street	Hannegan Road	1,874,652	1407 AdMod

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	164,827		0	25,725	190,552
RW	2016	STP(US)	86,500		0	13,500	100,000
CN	2016	STP(US)	943,551		0	640,549	1,584,100
		Project Totals	**1,194,878**		**0**	**679,774**	**1,874,652**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	190,552	0	0
RW	0	0	100,000	0	0
CN	0	0	1,584,100	0	0
Totals	**0**	**0**	**1,874,652**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynden	**1,721,225**	**0**	**8,303,481**	**10,024,706**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 4	19	0.000	CE	No	n/a	n/a	187,500	14-07

IMTC Dynamic Border Management

Employ dynamic border management system strategies to reduce congestion and improve border transportation operations at Cascade Gateway border crossings. The strategies include three elements: set up a general purpose micro simulation model for transportation and primary inspection elements, establish a standard method for inter-agency data sharing and validation of border wait time measurement systems, and develop a business case for and advance a regional pilot project for reducing border congestion through targeted distribution of radio frequency identification (RFID) border-crossing documents.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	Discretionary	150,000		0	37,500	187,500
		Project Totals	**150,000**		**0**	**37,500**	**187,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	137,500	50,000	0	0
Totals	**0**	**137,500**	**50,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 5	44	0.000	CE	No	n/a	n/a	500,000	14-07

Whatcom Smart Trips

Whatcom Smart Trips is a travel demand management program. It implements education and encouragement strategies to facilitate maximum use of existing walk, bike and bus infrastructure investments.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP(US)	200,000		0	300,000	500,000
		Project Totals	**200,000**		**0**	**300,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	240,000	260,000	0	0
Totals	**0**	**240,000**	**260,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WCoG	**350,000**	**0**	**337,500**	**687,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L370(003)		WHTCM 5	21	0.300	CE	Yes	MP 3.51	MP 3.81	4,007,225	

Birch Bay - Lynden Road / Portal Way

Improve efficiency and safety of the intersection by installation of signalization, channelization, crosswalks, widening the BNSF rail crossing, and correcting the sharp grade difference between the crossing and the intersection. Other improvements include multi-modal shoulders, drainage, and storm water treatment facilities, safety improvements, illumination, and upgrading the BNSF crossing signal system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(R)	24,614		0	3,842	28,456
		Project Totals	**24,614**		**0**	**3,842**	**28,456**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	28,456	0	0	0	0
Totals	**28,456**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	12,550,000	14-01

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm with a pedestrian pathway and install drainage upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	1,234,805		0	166,699	1,401,504
RW	2014		0		0	200,000	200,000
		Project Totals	**1,234,805**		**0**	**366,699**	**1,601,504**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,200,000	201,504	0	0	0
RW	100,000	100,000	0	0	0
ALL	0	0	10,048,496	0	0
Totals	**1,300,000**	**301,504**	**10,048,496**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(009)		WHTCM 9	14	0.100	CE	No	MP 11.10	MP 11.20	273,772	

Hannegan Road / Nooksack River, Bridge No. 252

Repair original rip rap revetment and embed rip rap toe protection around Pier 2.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		BR	17,000		0	0	17,000
CN	2015		BR	217,210		0	0	217,210
			Project Totals	**234,210**		**0**	**0**	**234,210**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,000	0	0	0	0
CN	0	217,210	0	0	0
Totals	**17,000**	**217,210**	**0**	**0**	**0**

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WHTCM 31	26		CE	No	N/A	N/A	1,750,000	14-10

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	FBP	40,000		0	10,000	50,000
		Project Totals	**40,000**		**0**	**10,000**	**50,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	40,000	0	0	0
Totals	**10,000**	**40,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	L371(001)		WHTCM 27	14	0.200	CE	No	MP 9.0	MP 9.2	3,438,900	1408 AdMod

Portal Way / Dakota Creek Bridge, No. 500

The Bridge will be seismically retrofitted with steel column jackets, restrainer assemblies, new pier diaphragms, girder stops, and an abutment anchor system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(BR)	440,000		0	0	440,000
CN	2015	STP(BR)	2,485,000		0	438,900	2,923,900
		Project Totals	**2,925,000**		**0**	**438,900**	**3,363,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	345,000	50,000	0	0
CN	0	2,923,900	0	0	0
Totals	**45,000**	**3,268,900**	**50,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2037(085)		WHTCM 23	11	0.300	CE	Yes	MP 0.85	MP 1.15	9,881,253	

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with 360 foot long, two-span reinforced concrete girder structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		BR	820,457		0	205,114	1,025,571
			Project Totals	**820,457**		**0**	**205,114**	**1,025,571**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,025,571	0	0	0	0
Totals	**1,025,571**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(262)		WHTCM 11	21		CE	Yes	various	various	1,940,000	

Rural Road Safety Program

This project will construct the following in 3 Phases: Phase 1· Seven (7) sites will receive Guardrail Upgrades and Freeze Indicators will be installed at 22 bridge sites & 4 road locations; Phase 2 -Turn Lanes will be constructed on West Smith Rd & Aldrich Rd; Phase 3 – install rumble strips on Hannegan, Birch Bay-Lynden, Slater, Everson-Goshen and Smith Roads; Signing Upgrades will be done at the intersection of Birch Bay-Lynden and Berthusen Rds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	HSIP	80,000		0	0	80,000
		Project Totals	**80,000**		**0**	**0**	**80,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	80,000	0	0	0	0
Totals	**80,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	G370(002)		WHTCM 28	47	0.200	CE	No	MP 5.84	MP 6.04	1,814,000	

Slater Road - Nooksack River Bridge No. 512

Remove and repaint existing bridge structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(BR)	4,000		0	0	4,000
CN	2015		STP(BR)	1,700,000		0	0	1,700,000
			Project Totals	**1,704,000**		**0**	**0**	**1,704,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,000	0	0	0	0
CN	0	1,700,000	0	0	0
Totals	**4,000**	**1,700,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 24	03	0.550	CE	Yes	MP 4.55	MP 5.10	2,740,000	1401 AdMod

Slater Road Intersections

This project will add left turn lanes on Slater Rd at Ferndale Rd and Imhoff Rd intersections and widen Slater Rd between the intersections. New storm water facilities will also be constructed

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	130,000		0	120,000	250,000
RW	2014		0		0	200,000	200,000
CN	2015	STP(R)	990,000		0	1,300,000	2,290,000
		Project Totals	**1,120,000**		**0**	**1,620,000**	**2,740,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	50,000	0	0	0
RW	200,000	0	0	0	0
CN	0	2,240,000	50,000	0	0
Totals	**400,000**	**2,290,000**	**50,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 30	11	0.100	CE	No	MP 7.4	MP 7.5	270,000	

South Pass Road / Saar Creek, Bridge No. 212

Bridge Replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	250,000	250,000
			Project Totals	**0**		**0**	**250,000**	**250,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	0	0	0	0
Totals	**250,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	**8,183,086**	**0**	**2,894,555**	**11,077,641**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA73	23	0.000	CE	No	n/a	n/a	2,500,000	

Farebox Replacement

Replacement of existing GFI fareboxes with new version

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	2,000,000		0	500,000	2,500,000
			Project Totals	**2,000,000**		**0**	**500,000**	**2,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	**2,500,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA-51	23	0.000	CE	No	n/a	n/a	1,463,000	

Replace Approx Eleven (11) Paratransit Vehicles

Replace approximately eleven (11) paratransit vehicles

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5307	1,214,290		0	248,710	1,463,000
		Project Totals	**1,214,290**		**0**	**248,710**	**1,463,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,463,000	0	0	0	0
Totals	**1,463,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA-42	23	0.000	CE	No	n/a	n/a	422,000	

Replace Approx Twelve (12) Vanpool Vans

Replace approximately twelve (12) vanpool vans

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	337,600		0	84,400	422,000
			Project Totals	**337,600**		**0**	**84,400**	**422,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	422,000	0	0	0	0
Totals	**422,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA70	23	0.000	CE	No	n/a	n/a	225,000	

Replace MDTS

Replace the mobile data terminals/computers in the paratransit vehicles

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014			0		0	225,000	225,000
			Project Totals	**0**		**0**	**225,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA-83	23	0.000	CE	No	n/a	n/a	400,000	

Shelter Replacement Project

Replacement of approximately 30 existing bus shelters

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5307	320,000		0	80,000	400,000
		Project Totals	**320,000**		**0**	**80,000**	**400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	**400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA71	23	0.000	CE	No	n/a	n/a	700,000	

Trapeze Ops Software/Workforce Management Systems

Purchase Trapeze Ops software

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	560,000		0	140,000	700,000
			Project Totals	**560,000**		**0**	**140,000**	**700,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
Totals	**700,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Transp. Authority	**4,431,890**	**0**	**1,278,110**	**5,710,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100581B	WA-05707	06	2.700	CE	No	MP 243.34	MP 246.04	2,355,459	14-01

I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving

This project will resurface I-5 from MP 243.34 to MP 246.04 to preserve the roadway, using an estimated depth of 0.15' HMA. In addition, the project will restore minor safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	CBI	179,201		0	7,467	186,668
CN	2016	CBI	2,125,414		0	43,377	2,168,791
		Project Totals	**2,304,615**		**0**	**50,844**	**2,355,459**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	174,065	12,603	0	0
CN	0	0	2,168,791	0	0
Totals	**0**	**174,065**	**2,181,394**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100595G	WA-05675	06	10.640	CE	No	MP 263.22	MP 273.86	7,492,864	14-01

I-5/NB Nooksack River to Blaine - Paving

Overlay the northbound lanes of I-5 from MP 263.22 to MP 273.86 with 0.15' of HMA. Mill and fill the ramps at the Portal Way, SR 548/Grandview, and Birch Bay-Lynden Road and Peace Portal Drive interchanges with 0.15' of HMA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CBI	573,868		0	23,912	597,780
CN	2016		CBI	4,274,586		0	137,902	4,412,488
CN	2016		NHPP	2,482,596		0	0	2,482,596
			Project Totals	**7,331,050**		**0**	**161,814**	**7,492,864**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,703	514,645	22,431	0	0
CN	0	0	6,712,575	182,510	0
Totals	**60,703**	**514,645**	**6,735,006**	**182,510**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0055(229)	100595E	WA-05708	40	0.170	CE	No	MP 263.05	MP 263.22	4,362,405	

I-5/Nooksack River Bridges - Painting

This project will perform preparation work on the I-5 Nooksack River Bridges prior to painting/sealing them with a rust penetrating paint/sealant over each structure. Work will include sandblasting if necessary, and containment of abrasives, paint, and other byproducts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	3,860,798		0	78,792	3,939,590
		Project Totals	**3,860,798**		**0**	**78,792**	**3,939,590**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,881,366	58,224	0	0	0
Totals	**3,881,366**	**58,224**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100580A	WA-05670	06	2.840	CE	No	MP 243.47	MP 253.93	2,537,205	

I-5/SB Nulle Road to Iowa St Vic. - Paving

This project will resurface I-5 Southbound from MP 243.47 to MP 246.04 to preserve the roadway, using an estimated depth of 0.15' HMA. In addition, the project will restore minor safety items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CBI	220,709		0	9,197	229,906
CN	2015	CBI	2,261,153		0	46,146	2,307,299
		Project Totals	**2,481,862**		**0**	**55,343**	**2,537,205**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,269	201,464	3,173	0	0
CN	0	0	2,246,298	61,001	0
Totals	**25,269**	**201,464**	**2,249,471**	**61,001**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		100013C	WA-05523	21	0.000	CE	No	0.00	0.00	360,000	

Northwest Region Basic Safety

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for WCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	26,880		0	1,120	28,000
CN	2014	STP	325,360		0	6,640	332,000
		Project Totals	**352,240**		**0**	**7,760**	**360,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,000	0	0	0	0
CN	16,325	315,675	0	0	0
Totals	**44,325**	**315,675**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0011(041)	101115T	WA-05990	20	0.200	CE	Yes	MP 18.55	MP 18.75	79,428	14-10

SR 11/Tributary to Chuckanut Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. Project is shelved for now; CN phase anticipated to be constructed in the future. PE reduced to actuals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	76,251		0	3,177	79,428
		Project Totals	**76,251**		**0**	**3,177**	**79,428**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	79,428	0	0	0	0
Totals	**79,428**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900P	WA-06456	06	0.830	CE	No	MP 0.00	MP 0.83	3,482,151	14-01

SR 539/I-5 to Kellogg Road - Paving

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	270,816		0	11,284	282,100
		Project Totals	**270,816**		**0**	**11,284**	**282,100**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	263,059	19,041	0	0
Totals	**0**	**263,059**	**19,041**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0539(015)	153915A	153915A37	03	0.610	CE	Yes	014.55	015.16	8,912,009	

SR 539/Lynden-Aldergrove Port of Entry Improvements

Construct a new truck lane on SR 539 between H-Street and the Lynden-Aldergrove Port of Entry on the US/Canada border. The new truck lane will facilitate freight movement at this border crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	CBI	6,174,940		0	132,508	6,307,448
		Project Totals	**6,174,940**		**0**	**132,508**	**6,307,448**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,059,117	248,331	0	0	0
Totals	**6,059,117**	**248,331**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154229B	154229B37	20	0.300	CE	Yes	6.40	6.70	10,051,606	

SR 542/Anderson Creek Culvert Chronic Environmental Retrofit

This project will replace the existing fish ladder, double box culvert, and causeway with a new 3-span bridge. Installation of grade control structures and alterations to the streams vertical profile will be required. Some additional channel reshaping will also be needed to facilitate an increase of the 100 year flood plain. Storm water Treatment facilities will be constructed onsite for new impervious surfaces.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0		0	8,346,900	8,346,900
		Project Totals	**0**		**0**	**8,346,900**	**8,346,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,427	4,322,468	3,964,005	0	0
Totals	**60,427**	**4,322,468**	**3,964,005**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(036)	154231J	154231J37	20	0.050	CE	No	31.97	32.02	9,069,197	

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	7,615,774		0	155,423	7,771,197
		Project Totals	**7,615,774**		**0**	**155,423**	**7,771,197**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,161,835	5,973,838	0	0	0
Totals	**2,161,835**	**5,973,838**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(040)	154225G	WA-05992	20	0.500	CE	Yes	MP 24.63	25.13	2,512,846	14-01

SR 542/High Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	57,195		0	1,168	58,363
		Project Totals	**57,195**		**0**	**1,168**	**58,363**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	19,136	39,227	0	0	0
Totals	**19,136**	**39,227**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154222A	WA-05743	21	0.350	CE	Yes	MP 22.70	MP 23.05	2,812,000	1402 AdMod

SR 542/SR 547 - Intersection Improvement

This project will construct intersection improvements to reduce the risk of collisions at this intersection. Illumination will be provided.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		Discretionary	259,500		0	40,500	300,000
CN	2015		Discretionary	1,506,985		0	255,015	1,762,000
			Project Totals	**1,766,485**		**0**	**295,515**	**2,062,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	69,084	207,612	23,304	0	0
CN	0	0	1,351,186	410,814	0
Totals	**69,084**	**207,612**	**1,374,490**	**410,814**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154401A	WA-07352	21	6.580	CE	No	MP 0.00	MP 6.58	403,554	14-10

SR 544/SR 539 to Everson - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	95,572		0	3,982	99,554
		Project Totals	**95,572**		**0**	**3,982**	**99,554**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	99,554	0	0	0
Totals	**0**	**99,554**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154806B	WA-07360	06	6.990	CE	No	MP 6.00	MP 12.99	1,027,669	14-10

SR 548/Grandview Rd to 4th St - BST

This project will chip seal SR 548 from Grandview Rd to 4th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	88,535		0	3,689	92,224
		Project Totals	**88,535**		**0**	**3,689**	**92,224**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	92,224	0	0	0
Totals	**0**	**92,224**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17		154812G	WA-07361	21	5.250	CE	No	MP 6.25	MP 11.50	629,207	14-10

SR 548/Grandview Rd to Dakota Creek Bridge - Wide Edge Lines

Reduce the risk of run off the road incidents by the installation of wide edge lines.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	85,517		0	3,563	89,080
		Project Totals	**85,517**		**0**	**3,563**	**89,080**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	89,080	0	0	0
Totals	**0**	**89,080**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154800B	WA-07358	06	3.410	CE	No	MP 0.05	MP 3.46	809,032	14-10

SR 548/I-5 to North Star Rd - BST

This project will chip seal SR 548 from I-5 to North Star Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP	70,426		0	2,934	73,360
			Project Totals	**70,426**		**0**	**2,934**	**73,360**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	73,360	0	0	0
Totals	**0**	**73,360**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(008)	154832D	WA-05987	20	0.200	CE	Yes	MP 11.10	MP 11.30	1,420,025	14-10

SR 548/Unnamed Creek to Drayton Harbor - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	137,356		0	5,723	143,079
RW	2015	STP	83,055		0	1,695	84,750
		Project Totals	**220,411**		**0**	**7,418**	**227,829**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	143,079	0	0	0	0
RW	0	84,750	0	0	0
Totals	**143,079**	**84,750**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100955B	WA-07351	21	0.360	CE	No	MP 96.51	MP 96.87	174,131	14-10

SR 9/Bowen Rd Vic. to Sumas Ave Vic. - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	37,939		0	1,581	39,520
		Project Totals	**37,939**		**0**	**1,581**	**39,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	39,520	0	0	0
Totals	**0**	**39,520**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100937B	100937B37	06	9.950	CE	No	69.46	79.41	1,861,004	

SR 9/Doran Road to SR 542 Bituminous Surface Treatment

Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with a bituminous surface treatment. Extends the service life of the existing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	1,664,044		0	33,960	1,698,004
		Project Totals	**1,664,044**		**0**	**33,960**	**1,698,004**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,652,240	45,766	0	0	0
Totals	**1,652,240**	**45,766**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(070)	100951B	WA-05398	22	0.210	DCE	No	MP 86.19	MP 86.40	316,860	

SR 9/George Rd Vicinity - Railroad Crossing Improvements

This project will coordinate with the railroad to replace and upgrade lights in the existing railroad signal structure on SR 9 at MP 86.28. Required safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(S)	205,662		0	4,198	209,860
		Project Totals	**205,662**		**0**	**4,198**	**209,860**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	209,860	0	0	0
Totals	**0**	**209,860**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	CE	Yes	MP 77.69	MP 78.19	2,204,420	14-01

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	25,378		0	518	25,896
		Project Totals	**25,378**		**0**	**518**	**25,896**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	14,346	11,550	0	0	0
Totals	**14,346**	**11,550**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(069)	100948C	WA-05393	22	0.150	DCE	No	MP 77.29	MP 77.46	478,530	

SR 9/Van Zandt - Railroad Crossing Improvements

This project will coordinate with the railroad to install an advanced warning system to alert motorists of approaching trains on SR 9 at MP 77.38.
Required safety work will be performed as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(S)	381,729		0	7,791	389,520
		Project Totals	**381,729**		**0**	**7,791**	**389,520**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	389,520	0	0	0
Totals	**0**	**389,520**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		100012E	WA-07353	06	0.000	CE	No	Countywide	Countywide	3,401,886	14-10

Whatcom County BST

Resurfaces deteriorating asphalt pavement (due to cracking and normal wear) with a chip seal overlay. Extends the service life of the existing pavement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	208,835		0	8,701	217,536
		Project Totals	**208,835**		**0**	**8,701**	**217,536**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	217,536	0	0	0
Totals	**0**	**217,536**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	**35,376,074**	**0**	**9,378,863**	**44,754,937**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - Rail Division

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2013(088)	754040A	WA-05706	44	2.000	CE	Yes	BNSF MP 114.9	BNSF MP 116.9	9,802,000	

Blaine - Customs Facility Siding

Currently, passenger trains experience delays on the tracks south of Blaine. This project provides additional rail line capacity to accommodate customs and security needs, while also reducing congestion for freight and passenger trains. This will provide faster, more reliable Amtrak Cascades service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(S)	200,000		0	3,000	203,000
CN	2014	STP(S)	3,304,000		0	2,992,600	6,296,600
		Project Totals	**3,504,000**		**0**	**2,995,600**	**6,499,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	203,000	0	0	0	0
CN	3,541,816	2,754,785	0	0	0
Totals	**3,744,816**	**2,754,785**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Rail Division	**3,504,000**	**0**	**2,995,600**	**6,499,600**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside **November 17, 2014**

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI3	23	0.000	CE	No	n/a	n/a	272,500	

Lummi Transit Bus Wash Facility

Construction of an automatic self operated bus wash system with above ground water recovery system, housed in a prefabricated building with concrete foundation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5309(Bus)	218,000		0	54,500	272,500
		Project Totals	**218,000**		**0**	**54,500**	**272,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,500	0	0	0	0
Totals	**272,500**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside **November 17, 2014**

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LUMMI 1	21	1.770	CE	Yes	Mackenzie Road	Balch Road	3,004,160	1405 AdMod

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	201,000		0	31,370	232,370
PE	2014	TAP(R)	100,000		0	0	100,000
RW	2015	TAP(R)	233,390		0	16,610	250,000
		Project Totals	**534,390**		**0**	**47,980**	**582,370**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	323,370	0	0	0	0
RW	0	250,000	0	0	0
Totals	**323,370**	**250,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lummi Nation	**752,390**	**0**	**102,480**	**854,870**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: Bridgeport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-05480	28	0.180	CE	Yes	26th Street	SR17	350,000	1402 AdMod

Foster Creek Avenue - 26th Street to SR17

Construct curb, gutter and sidewalk on the northeast side of Foster Crk Avenue to the bridge. Construct curb, gutter and sidewalk on the souhtwest side of Foster Crk Avenue from 26th ST to 27th ST.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	40,568		0	6,332	46,900
RW	2014	STP(R)	5,622		0	878	6,500
CN	2015	STP(R)	256,559		0	40,041	296,600
		Project Totals	**302,749**		**0**	**47,251**	**350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,900	0	0	0	0
RW	6,500	0	0	0	0
CN	0	296,600	0	0	0
Totals	**53,400**	**296,600**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bridgeport	**302,749**	**0**	**47,251**	**350,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Cashmere

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			CA201210	05	0.270	CE	No	Aplets Way Bridge	Division St Railroad Crossing	391,446	1410 AdMod

Aplets Street Improvements

HMA overlay and ADA improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	28,217		0	4,404	32,621
CN	2017	STP(R)	310,384		0	48,441	358,825
		Project Totals	**338,601**		**0**	**52,845**	**391,446**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,621	0	0	0	0
CN	0	0	0	358,825	0
Totals	**32,621**	**0**	**0**	**358,825**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Cashmere

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	04RM(001)		CA201202	06	0.200	CE	Yes	Division Street	Railroad right of way	338,386	1410 AdMod

Railroad Avenue Improvements

Improve Railroad Avenue from Division Street to railroad Right of way. Improvements will include roadway resurfacing, curb, gutter, sidewalk, ADA improvements, drainage, illumination, retaining wall, and street trees.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(R)	1,730		0	3,270	5,000
CN	2016	STP(R)	239,055		0	37,309	276,364
		Project Totals	**240,785**		**0**	**40,579**	**281,364**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	0	0	276,364	0	0
Totals	**5,000**	**0**	**276,364**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Cashmere	**579,386**	**0**	**93,424**	**672,810**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			CChelan11	06	0.100	CE	No	Sanders St.	Woodin Ave.	180,000	

SR 97A / SR 150 Downtown Intersection

Upgrade traffic signal, restripe intersection, and add turn lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	30,275		0	4,725	35,000
CN	2016	STP(R)	125,425		0	19,575	145,000
		Project Totals	**155,700**		**0**	**24,300**	**180,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	35,000	0	0
CN	0	0	145,000	0	0
Totals	**0**	**0**	**180,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan	**155,700**	**0**	**24,300**	**180,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(080)		WA-03432	10	0.200	CE	Yes	9.12	9.32	1,616,000	1406 AdMod

Chikamin Bridge Replacement

Replace structure, correct streambed alignment and pave approaches with HMA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP(BR)	1,025,003		0	258,436	1,283,439
CN	2015		STP(BR)	41,775		0	8,225	50,000
			Project Totals	**1,066,778**		**0**	**266,661**	**1,333,439**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,283,439	50,000	0	0	0
Totals	**1,283,439**	**50,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03422	04	1.280	CE	Yes	3.29 / Wending Lane	4.57 / Sumac Lane	3,135,000	

Chiwawa Loop Road, Phase III

Rehabilitate roadway with crushed surfacing and HMA, minor increase in width, improve drainage, install guardrail and other safety improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	Discretionary	436,000		0	68,000	504,000
		Project Totals	**436,000**		**0**	**68,000**	**504,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	329,000	60,000	0	0
Totals	**115,000**	**329,000**	**60,000**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(083)		WA-05188	14	0.040	CE	Yes	0.25	0.29	509,154	1401 AdMod

Colockum-Dillville Bridge Scour Repairs

Mitigate potential scour with an engineered solution at the Colockum-Dillville Bridge #910 within the Colockum Creek watershed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	20,000	20,000
CN	2014		STP(BR)	399,154		0	0	399,154
			Project Totals	**399,154**		**0**	**20,000**	**419,154**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	384,154	15,000	0	0	0
Totals	**404,154**	**15,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(082)		WA-04455	14	0.040	CE	Yes	0.02	0.06	515,654	1401 AdMod

Kingsbury Bridge Scour Repairs

Mitigate potential scour with an engineered solution at the Kingsbury Bridge #804A within the Colockum Creek Watershed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	5,000	5,000
CN	2014		STP(BR)	404,854		0	0	404,854
			Project Totals	**404,854**		**0**	**5,000**	**409,854**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	399,854	15,000	0	0	0
Totals	**404,854**	**15,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-03421	28	0.510	CE	Yes	MP 0.00 / Easy St	MP 0.51 / Euclid Ave	340,000	

Penny Road Illumination and Sidewalks

Construct sidewalks and install illumination along Penny Road. Grind and pave Penny Road from Easy Street to Euclid and Euclid to SR2 within the contract as a separate group.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	TIB	32,000	8,000	40,000
CN	2014			0	TIB	240,000	60,000	300,000
			Project Totals	**0**		**272,000**	**68,000**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	300,000	0	0	0	0
Totals	**340,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2004(081)		WA-05186	14	0.050	CE	Yes	0.00	0.05	203,700	14-06

Peshastin Crk - Ingalls Bridge Deck Repair

Assess the existing condition of the superstructure on the Peshastin Creek -Ingalls Bridge(#08317800) and repair the superstructure based on the recommendations to preserve this structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	176,565		0	0	176,565
		Project Totals	**176,565**		**0**	**0**	**176,565**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	176,565	0	0	0	0
Totals	**176,565**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04469	28	0.250	CE	Yes	0.07 / Marker Street	0.32 / Mission Street	279,560	1402 AdMod

So Wenatchee Pedestrian Improvements

Sidewalk/ADA ramp infill and upgrades, and drainage modifications within available funding limits. Project requested by City of Wenatchee and Wenatchee School District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	14,860		0	10,100	24,960
CN	2014	TAP(US)	151,400		0	103,200	254,600
		Project Totals	**166,260**		**0**	**113,300**	**279,560**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	0	0	0	0
Totals	**280,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	04WF(001)		WA-05187	14	0.020	CE	Yes	7.56	7.58	533,354	1401 AdMod

Stone Hill Bridge Scour Repair

Mitigate potential scour with an engineered solution at the Stone Hill Bridge #915 within the Colockum Creek Watershed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014			0		0	30,000	30,000
CN	2014		STP(BR)	423,704		0	0	423,704
			Project Totals	**423,704**		**0**	**30,000**	**453,704**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	413,704	10,000	0	0	0
Totals	**443,704**	**10,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06103	18	0.000	CE	No	NA	NA	225,000	14-02

US2/97 Cashmere Area Transportation & Freight Study

A transportation and freight study will analyze the corridor around Cashmere between the US2/97 and Goodwin intersection, and the US2/97 and Red Apple Road/Old Monitor Road intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	150,000		0	75,000	225,000
		Project Totals	**150,000**		**0**	**75,000**	**225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,000	0	0	0	0
Totals	**225,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A042(004)		WA-04454	14	0.100	CE	Yes	14.34	14.44	745,000	1402 AdMod

Wenatchee River Bridge Deck Repair

Assess the existing condition of the superstructure on the Wenatchee River Bridge (#0007840A) and repair the superstructure based on the recommendations to preserve these structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(BR)	627,110		0	0	627,110
		Project Totals	**627,110**		**0**	**0**	**627,110**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	627,110	0	0	0	0
Totals	**627,110**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan Co.	**3,850,425**	**272,000**	**645,961**	**4,768,386**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-01962	04	0.250	CE	Yes	0.25	0.50	1,255,888	

23rd St. NE Reconstruction - SR-28 to N. Baker Ave.

This is a reconstruction project to improve sight distance, widen and enhance pedestrian facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	TIB	100,771	17,783	118,554
RW	2014		0	TIB	69,497	12,264	81,761
CN	2014		0	TIB	897,237	158,336	1,055,573
		Project Totals	**0**		**1,067,505**	**188,383**	**1,255,888**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	118,554	0	0	0	0
RW	81,761	0	0	0	0
CN	1,215,573	0	0	0	0
Totals	**1,415,888**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T090(002)		WA-01954	10	0.330	CE	Yes	0.31	0.64	4,701,625	

Chief Joseph Dam Bridge Replacement

Construct a new bridge at the location of Chief Joseph Dam Bridge. Total project cost to be $4,701,625.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	8,000		0	2,000	10,000
CN	2014	STP(BR)	3,377,170		0	844,292	4,221,462
		Project Totals	**3,385,170**		**0**	**846,292**	**4,231,462**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	8,000	0	0	0	0
CN	4,221,462	0	0	0	0
Totals	**4,229,462**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-01513	01	2.270	EIS	Yes	2.29	US 2/SR-28	17,798,640	

Eastmont Ave. Extension - Eastmont Ave. to SR-28 and US 2

Construct Eastmont Ext. from milepost 2.29 of Eastmont Ave. to the intersection of SR-28/US 2. This project will include a connection to N. Baker Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	WSDOT	5,000,000	0	5,000,000
		Project Totals	**0**		**5,000,000**	**0**	**5,000,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,000,000	0	0	0	0
Totals	**4,000,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5902(002)		WA-01914	03	0.410	CE	Yes	1.34	1.75	2,650,000	14-01

N. Baker Ave. - City Limits to 23rd St. NE

This is a major widening, safety and traffic operation improvement project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	STP(US)	200,000		0	31,214	231,214
		Project Totals	**200,000**		**0**	**31,214**	**231,214**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	231,234	0	0	0
Totals	**0**	**231,234**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5901(002)		WA-01633	03	0.300	CE	Yes	1.59	1.89	1,655,900	14-08

Rock Island Rd. Reconstruction - 3rd to Eller Street

This is a widening project from East Wenatchee City Limits to Eller St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	174,200		0	27,200	201,400
RW	2014	STP(US)	142,000		0	22,200	164,200
CN	2016	STP(US)	434,000		0	856,300	1,290,300
		Project Totals	**750,200**		**0**	**905,700**	**1,655,900**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	201,400	0	0	0	0
RW	164,200	0	0	0	0
CN	0	0	0	1,290,300	0
Totals	**365,600**	**0**	**0**	**1,290,300**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Douglas Co.	**4,335,370**	**6,067,505**	**1,971,589**	**12,374,464**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-04846	28	0.170	CE	No	Valley Mall Parkway	Baker	353,700	

11th Street Sidewalk

Construct sidewalks and ADA compliant ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CDBG	153,792		0	157,908	311,700
			Project Totals	**153,792**		**0**	**157,908**	**311,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	311,700	0	0	0	0
Totals	**311,700**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	000S(313)		WA-04157	21		CE	No	Citywide	Citywide	250,000	

Citywide Safety Improvements

Install larger stop signs with flashing beacons, programmable school zone speed limit signs, and permanent radar speed feedback signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	215,000		0	0	215,000
			Project Totals	**215,000**		**0**	**0**	**215,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	215,000	0	0	0	0
Totals	**215,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05556	21	0.140	CE	No	Standerfer Avenue	9th Street N.E.	425,000	14-01

French Avenue Improvement Project

Construct sidewalks and stormwater conveyance. Asphalt overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CDBG	11,419		0	27,581	39,000
PE	2014		TAP(US)	12,000		0	0	12,000
CN	2014		TAP(US)	88,000		0	202,259	290,259
CN	2014		CDBG	83,741		0	0	83,741
			Project Totals	**195,160**		**0**	**229,840**	**425,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,000	0	0	0	0
CN	374,000	0	0	0	0
Totals	**425,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5901(001)		WA-00599	05	0.710	CE	No	Grant Road	9th Street NE	1,100,000	1401 AdMod

Valley Mall Parkway Preservation

Asphalt preservation project. Grind and overlay with asphalt, ADA updates, signal detection, durable pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	837,320		0	130,680	968,000
		Project Totals	**837,320**		**0**	**130,680**	**968,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	968,000	0	0	0
Totals	**0**	**968,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for East Wenatchee	**1,401,272**	**0**	**518,428**	**1,919,700**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-02585	28	0.500	CE	Yes	SR2	North Road	376,406	

Chumstick Multi-Use Trail

Construct multi-use path - separated from the road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(R)	25,500		0	7,500	33,000
RW	2016			0	Ped/Bike Program	72,423	0	72,423
CN	2016		STP(R)	250,044		0	20,939	270,983
			Project Totals	**275,544**		**72,423**	**28,439**	**376,406**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	33,000	0	0
RW	0	0	72,423	0	0
CN	0	0	270,983	0	0
Totals	**0**	**0**	**376,406**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02579	04	0.300	CE	No	3rd	8th	1,524,200	14-01

Commercial Street Reconstruction

Reconstruct road, sidewalks, illumination, storm sewer, and watermain replacement

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	PWTF	43,000	36,500	79,500
CN	2014		0	TIB	681,625	58,438	740,063
CN	2017	STP(US)	620,637		0	84,000	704,637
		Project Totals	**620,637**		**724,625**	**178,938**	**1,524,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	43,000	36,500	0	0	0
CN	0	740,063	0	704,637	0
Totals	**43,000**	**776,563**	**0**	**704,637**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Leavenworth	**896,181**	**797,048**	**207,377**	**1,900,606**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05042	23		CE	No	N/A	N/A	3,416,000	14-02

2013 Operational and/or Preventative Maintenance Funds

Use FFY 2013 funds for operational expenses and/or for preventative maintenance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	1,708,000		0	1,708,000	3,416,000
			Project Totals	**1,708,000**		**0**	**1,708,000**	**3,416,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,416,000	0	0	0	0
Totals	**3,416,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06156	23		CE	No	N/A	N/A	3,417,852	14-01

2014 - 5307 Formula Funds - Operating Wages & Benefits

FFY 2014 - 5307 Formula Funds (50/50 operational match) will be used for Operation's wages and benefits for Link's fiscal year, Jan - Dec.
Funds will be used for wages and benefits that operate both inside and outside of the MPO. Funds will be used for Link's service district.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5307	1,708,926		0	1,708,926	3,417,852
		Project Totals	**1,708,926**		**0**	**1,708,926**	**3,417,852**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,417,852	0	0	0	0
Totals	**3,417,852**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06352	23		CE	No	N/A	N/A	2,778,000	

Battery Electric Buses

Funding for the purchase of more battery electric trolleys.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	TIGGER III	2,500,000		0	278,000	2,778,000
		Project Totals	**2,500,000**		**0**	**278,000**	**2,778,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,778,000	0	0	0	0
Totals	**2,778,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06356	23		CE	No	N/A	N/A	5,400,000	

Chelan-Douglas Rural Commuter Service

Ongoing funding to assist in the operation of rural commuter services in Chelan and Douglas County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5311	675,000		0	675,000	1,350,000
ALL	2015		5311	675,000		0	675,000	1,350,000
ALL	2016		5311	675,000		0	675,000	1,350,000
ALL	2017		5311	675,000		0	675,000	1,350,000
			Project Totals	**2,700,000**		**0**	**2,700,000**	**5,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,350,000	1,350,000	1,350,000	1,350,000	0
Totals	**1,350,000**	**1,350,000**	**1,350,000**	**1,350,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06357	23		CE	No	N/A	N/A	1,800,000	

Increased Urban Frequency

Jobs Access Reverse Commute funding for improved service in the Wenatchee Urban Area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5311	450,000		0	450,000	900,000
ALL	2015	5311	450,000		0	450,000	900,000
		Project Totals	**900,000**		**0**	**900,000**	**1,800,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	900,000	0	0	0
Totals	**900,000**	**900,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06353	23		CE	No	N/A	N/A	336,000	

Mobility Management

Ongoing funding for a mobility manager position that assists LINK riders with mobility with the communities LINK serves.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5310	72,000		0	12,000	84,000
ALL	2015		5310	72,000		0	12,000	84,000
ALL	2016		5310	72,000		0	12,000	84,000
ALL	2017		5310	72,000		0	12,000	84,000
			Project Totals	**288,000**		**0**	**48,000**	**336,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,000	84,000	84,000	84,000	0
Totals	**84,000**	**84,000**	**84,000**	**84,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06351	23		CE	No	N/A	N/A	325,000	

Purchase (2) Cutaway Buses

Purchase of two cutaway buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5311	260,000		0	65,000	325,000
		Project Totals	**260,000**		**0**	**65,000**	**325,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,000	0	0	0	0
Totals	**325,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06355	23		CE	No	N/A	N/A	480,000	

Upper valley Demand Response Service

Ongoing funding for LINK access to Plain and Lake Wenatchee.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5311	60,000		0	60,000	120,000
ALL	2015		5311	60,000		0	60,000	120,000
ALL	2016		5311	60,000		0	60,000	120,000
ALL	2017		5311	60,000		0	60,000	120,000
			Project Totals	**240,000**		**0**	**240,000**	**480,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	120,000	120,000	120,000	0
Totals	**120,000**	**120,000**	**120,000**	**120,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for LINK Transit	**10,304,926**	**0**	**7,647,926**	**17,952,852**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Port of Chelan County

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	EN10(001)		WA-03528	28	0.400	DCE	Yes	Chester Kimm Rd.	Isenhart Ave	215,319	

Olds Station Sidewalk Project

Construct sidewalk along the existing curb and gutter on the north side of Olds Station Rd. ADA ramps will be constructed at each intersection and key pedestrian locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(US)	19,258		0	3,006	22,264
RW	2014	STP(US)	3,715		0	580	4,295
CN	2014	STP(E)	122,043		0	0	122,043
CN	2014	STP(US)	21,142		0	3,300	24,442
		Project Totals	**166,158**		**0**	**6,886**	**173,044**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,264	0	0	0	0
RW	4,295	0	0	0	0
CN	146,485	0	0	0	0
Totals	**173,044**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Chelan County	**166,158**	**0**	**6,886**	**173,044**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5825(005)		WA-02878	01	0.000	CE	Yes	McKittrick Street	Wenatchee Ave	1,468,000	1410 AdMod

McKittrick St. - Wenatchee Ave. Signal Project

Install new traffic signal display, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(R)	605,500		0	94,500	700,000
CN	2017		STP(R)	556,195		0	86,805	643,000
			Project Totals	**1,161,695**		**0**	**181,305**	**1,343,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	700,000	0	0
CN	0	0	0	643,000	0
Totals	**0**	**0**	**700,000**	**643,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06141	04	0.200	DCE	No	Mission	Miller	525,000	

Mission and Miller Intersection Improvements

Reconfigure Intersection of Mission and Miller as necessary to accommodate design vehicle.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	TIB	403,725	71,275	475,000
		Project Totals	**0**		**403,725**	**71,275**	**475,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	475,000	0	0	0	0
Totals	**475,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5827(001)		WA-02896	28	0.310	CE	Yes	300' N of I/S	300' S of I/S	358,275	14-02

Okanogan and Red Apple Rd Sidewalks and Pedestrian Improvements

Install approximately 1650 feet of curb, gutter, and sidewalk along the west side of Okanogan Avenue and south side of Red Apple Road, install crosswalks and signing on Red Apple Road, and improve the school zone and intersection of Okanogan and Red Apple including the return radius, sight distance, and signage. Includes education/enforcement elements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	SRTS	20,000		0	5,000	25,000
CN	2015	SRTS	234,620		0	58,655	293,275
		Project Totals	**254,620**		**0**	**63,655**	**318,275**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	0	293,275	0	0	0
Totals	**25,000**	**293,275**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0285(018)		WA-03609	21	3.900	CE	No	Ferry Street	Miller Street	970,000	14-01

SR285 Traffic and Pedestrian Safety Improvements

Install durable pavement markings,upgrade signals to include countdown pedestrian heads, construct pedestrian improvements (bulbouts) at selected intersections, construct pedestrian beacon vic. Mission/Benton Streets. Also develop an updated coordinated signal timing plan and evaluate truck route-identify necessary improvements to accomodate design vehicle. This project will be constructed in phases, with one phase being constructed by Agency Forces, A total phase cost of $78,000 and the other by Contract, total phase cost of $714,000.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	400,671		0	0	400,671
			Project Totals	**400,671**		**0**	**0**	**400,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,671	0	0	0	0
Totals	**400,671**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5801(004)		WA-02901	04	0.350	CE	Yes	Maple Street	Skyline Drive	1,011,180	

Western Avenue Safety Improvements

Intersection improvements at the intersections of Western Avenue with Maple Street and Cherry Street. Installation of curb, gutter, sidewalk and associated storm sewer. Installation of roadway lighting and utility adjustments as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(US)	102,330		0	15,970	118,300
CN	2015	STP(US)	618,280		0	188,600	806,880
		Project Totals	**720,610**		**0**	**204,570**	**925,180**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	118,300	0	0	0	0
CN	0	806,880	0	0	0
Totals	**118,300**	**806,880**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Wenatchee	**2,537,596**	**403,725**	**520,805**	**3,462,126**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-05495	28	0.500	CE	No	216.30	216.59	575,000	

Entiat Highway 97A Bike/Ped Improvements

Sidewalk extending existing sidewalk on the East side of US 97A through Entiat from Wisdom Street to Pine Meadows Road, and including sidewalks down Wisdom and Pine Meadows.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP(US)	85,000		0	0	85,000
CN	2014		STP(US)	390,750		0	74,250	465,000
			Project Totals	**475,750**		**0**	**74,250**	**550,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,000	0	0	0	0
CN	465,000	0	0	0	0
Totals	**550,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(656)	200001L	200001LWTC	06	0.000	CE	No	000.00	000.00	341,350	14-06

NCR 13-15 Low Cost Pavement Repair and Cracksealing

Low Cost Pavement Repair and Cracksealing and minor preservation work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	334,523		0	6,827	341,350
			Project Totals	**334,523**		**0**	**6,827**	**341,350**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	241,350	100,000	0	0	0
Totals	**241,350**	**100,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(683)	200000E	200000E	22	0.000	CE	No	0.00	0.00	361,432	1409 AdMod

NCR Backup Power for Mountain Passes

Provide power backup for motorist information message signs in the Mountain Passes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	43,427		0	1,805	45,232
CN	2015	STP	310,000		0	6,200	316,200
		Project Totals	**353,427**		**0**	**8,005**	**361,432**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,232	0	0	0	0
CN	5,310	310,890	0	0	0
Totals	**50,542**	**310,890**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(685)	200000J	200000J	21		CE	No	000.00	000.00	337,500	1409 AdMod

NCR Guardrail Update 13-15

Guardrail and basic safety update.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	48,000		0	2,000	50,000
CN	2015		STP	273,604		0	13,896	287,500
			Project Totals	**321,604**		**0**	**15,896**	**337,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	287,500	0	0	0
Totals	**50,000**	**287,500**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200000V	200000VWTC	21	0.000	CE	No	000.00	000.00	49,998	14-02

NCR Sign Update 13-15

Sign update and basic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	6,400		0	266	6,666
CN	2014	STP	42,466		0	866	43,332
		Project Totals	**48,866**		**0**	**1,132**	**49,998**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,132	48,866	0	0	0
Totals	**1,132**	**48,866**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		215000I	215000I	21	0.200	CE	No	1.44	1.64	114,450	

SR 150/Wapato Lake Road - Signal System

This project installs a wire span signal system at the intersection of SR 150 and Wapato Lake Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(R)	17,300		0	2,700	20,000
CN	2016	STP(R)	81,699		0	12,751	94,450
		Project Totals	**98,999**		**0**	**15,451**	**114,450**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	0	0	94,450	0	0
Totals	**20,000**	**0**	**94,450**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(668)	220700C	220700C	05	4.380	CE	No	0.00	4.38	756,063	14-09

SR 207/Coles Corner North - Seal

Resurfacing roadway and other preservation related items.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	706,357		0	14,415	720,772
		Project Totals	**706,357**		**0**	**14,415**	**720,772**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	720,772	0	0	0	0
Totals	**720,772**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0028(048)	202845C	202845C	21	0.600	CE	No	7.79	8.39	370,000	

SR 28/Rock Island Road - Intersection Improvements

This project revises the channelization of the intersection to increase safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(US)	259,500		0	40,500	300,000
		Project Totals	**259,500**		**0**	**40,500**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0285(019)	228500E	228500E	05	1.780	CE	No	2.86	4.64	1,395,000	1409 AdMod

SR 285, CO Wenatchee Area Paving

Resurfacing the roadway and other preservation items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	118,080		0	4,920	123,000
CN	2015		STP	1,246,560		0	25,440	1,272,000
			Project Totals	**1,364,640**		**0**	**30,360**	**1,395,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	123,000	0	0	0	0
CN	25,440	1,246,560	0	0	0
Totals	**148,440**	**1,246,560**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		228500D	228500D	05	4.230	CE	No	0.81	5.04	3,540,300	1404 AdMod

SR 285/Wenatchee Area - Paving

Resurfacing and preservation items.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		STP	244,704		0	10,196	254,900
CN	2015		STP	3,219,692		0	65,708	3,285,400
			Project Totals	**3,464,396**		**0**	**75,904**	**3,540,300**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	254,900	0	0	0	0
CN	0	3,285,400	0	0	0
Totals	**254,900**	**3,285,400**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		200201J	200201J	16	2.310	CE	Yes	129.94	132.25	364,000	14-08

US 2/East Wenatchee N - Access Control

This section of highway lacks control on road approaches. Purchase the rights to restrict access onto US 2. Controlling road approaches and access points will reduce potential collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	315,560		0	6,440	322,000
		Project Totals	**315,560**		**0**	**6,440**	**322,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	161,000	161,000	0	0	0
Totals	**161,000**	**161,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		209702M	209702M	44	0.040	DCE	No	159.25	159.69	3,582,200	

US 97/Swauk Creek Campground - Fish Passage Retrofit

Fish Passage and Wildlife connectivity

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		NHPP	525,120		0	21,880	547,000
CN	2015		NHPP	2,974,496		0	60,704	3,035,200
			Project Totals	**3,499,616**		**0**	**82,584**	**3,582,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,000	442,000	0	0	0
CN	0	3,035,200	0	0	0
Totals	**105,000**	**3,477,200**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(837)	200202T	200202T	21	10.000	CE	No	63.00	73.00	240,000	14-04

US2/Stevens Pass -- ITS Emergency Power

We plan to install back-up power systems to the ITS devices in order to insure that the systems are powered at all times.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	NHPP	38,400		0	1,600	40,000
CN	2014	NHPP	196,000		0	4,000	200,000
		Project Totals	**234,400**		**0**	**5,600**	**240,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	16,000	184,000	0	0	0
Totals	**56,000**	**184,000**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**11,477,638**	**0**	**377,364**	**11,855,002**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC Y Inside N Outside **November 17, 2014**

County:

Agency: WVTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-03793	18		CE	No	N/A	N/A	195,710	1402 AdMod

Regional Transportation Planning and Programming

Continue support for regional comprehensive planning and implementation programs addressing the federal, state, and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	STP(US)	172,432		0	23,278	195,710
		Project Totals	**172,432**		**0**	**23,278**	**195,710**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	195,710	0	0	0	0
Totals	**195,710**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WVTC	**172,432**	**0**	**23,278**	**195,710**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WVTC N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0002(277)	200202J	200202J	06	6.810	CE	No	64.63	71.46	4,849,950	1404 AdMod

US 2/Stevens Pass East - Paving

This section of US 2 is due for pavement restoration based on Washington State Pavement Management System.

The purpose of the project is to prevent further deterioration of the existing roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	4,446,309		0	90,741	4,537,050
		Project Totals	**4,446,309**		**0**	**90,741**	**4,537,050**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,537,050	0	0	0	0
Totals	**4,537,050**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	**4,446,309**	**0**	**90,741**	**4,537,050**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9936(001)		CARS-1	04	2.040	CE	Yes	NE Carey Court	Lamperti Street Intersection	13,137,101	1410 AdMod

CARS Project - Phase 1

Reconstruction of two-lane roadway including removal of old concrete highway, replacement of curb, gutter and sidewalks (ADA-compliant), roadway-related stormwater facilities, multi-use path construction (along Rose St.), reconstruction of intersections to include signalization of Whitman/College Ave. intersection, realignment of College/Rose (RR crossing), streetscape amenities (street trees and street light facilities) and additive schedule options for regional signage and signalization of 12th St./College Ave. and Lamperti St./College Ave. intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	27,396	27,396
RW	2014		0		0	172,159	172,159
CN	2015	STP(US)	996,616	TIB	2,124,391	7,415,852	10,536,859
CN	2015		0	OTHER	400,000	0	400,000
CN	2017	STP(US)	540,492		0	84,354	624,846
		Project Totals	**1,537,108**		**2,524,391**	**7,699,761**	**11,761,260**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: College Place

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,396	0	0	0	0
RW	172,159	0	0	0	0
CN	0	10,936,859	0	624,846	0
Totals	**199,555**	**10,936,859**	**0**	**624,846**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for College Place	**1,537,108**	**2,524,391**	**7,699,761**	**11,761,260**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1401	23	0.000	CE	No	N/A	N/A	1,350,000	

General Labor Operating - 2014

Provide general labor for transit operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	5307	675,000		0	675,000	1,350,000
		Project Totals	**675,000**		**0**	**675,000**	**1,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,350,000	0	0	0	0
Totals	**1,350,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1501	23	0.000	CE	No	N/A	N/A	1,350,000	

General Labor Operating - 2015

Provide general labor for transit operations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	675,000		0	675,000	1,350,000
		Project Totals	**675,000**		**0**	**675,000**	**1,350,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,350,000	0	0	0
Totals	**0**	**1,350,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1300	23		CE	No	N/A	N/A	300,000	

Operating Assistance for VA Medical Service Route

To sustain medical transportation service route to the regional VA medical center.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5317	150,000		0	150,000	300,000
			Project Totals	**150,000**		**0**	**150,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	150,000	0	0	0
Totals	**150,000**	**150,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1201	23	0.000	CE	No	N/A	N/A	227,000	

Replace up to Three (3) MiniBuses

Replace up to three (3) minibuses which have exceeded their useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	5310	181,200		0	45,800	227,000
		Project Totals	**181,200**		**0**	**45,800**	**227,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	227,000	0	0	0	0
Totals	**227,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Valley Transit	**1,681,200**	**0**	**1,545,800**	**3,227,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07119	28		CE	Yes	Various	Various	181,546	14-09

2015 Walla Walla Pedestrian Improvements

Pedestrian and sidewalk improvements will be made at Plaza Way and Tietan Street, Isaacs Avenue and Rose Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	25,622		0	0	25,622
RW	2014		0		0	15,000	15,000
CN	2015	TAP(US)	120,924		0	20,000	140,924
		Project Totals	**146,546**		**0**	**35,000**	**181,546**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,622	0	0	0	0
RW	15,000	0	0	0	0
CN	0	140,924	0	0	0
Totals	**40,622**	**140,924**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	000S(320)		WA-04886	21	0.570	DCE	No	6th Avenue	Palouse Street	2,544,750	1410 AdMod

Alder Street Traffic Signal Replacement

Replace the existing signals on Alder Street at Colville Street, 1st Avenue, and 3rd Avenue intersections, and roadway improvements to include restriping, intersection reconstruction, roadway resurfacing, replace curb and gutter and sidewalk, replace storm sewer and replace street lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016		0		0	95,615	95,615
CN	2016	STP(US)	983,450		0	155,000	1,138,450
CN	2016	HSIP	442,000		0	0	442,000
CN	2017	STP(US)	346,364		0	404,286	750,650
		Project Totals	**1,771,814**		**0**	**654,901**	**2,426,715**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	95,615	0	0
CN	0	0	1,580,450	750,650	0
Totals	**0**	**0**	**1,676,065**	**750,650**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla	**1,918,360**	**0**	**689,901**	**2,608,261**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-01882	04	1.320	CE	Yes	0.00	1.32	1,680,000	

Bussell Road MP 0.0 to MP 1.32

Reconstruction

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0	CRAB	72,000	8,000	80,000
RW	2014			0	CRAB	360,000	40,000	400,000
CN	2015			0	CRAB	1,080,000	120,000	1,200,000
			Project Totals	**0**		**1,512,000**	**168,000**	**1,680,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
RW	400,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	**480,000**	**1,200,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	7154(002)		WA-01885	04	0.900	CE	Yes	0.10	1.72	4,344,390	1410 AdMod

Taumarson Road (MP 0.10 to MP 1.72)

Reconstruct and widen 2 lane roadway including curb and gutter along both sides and catch basins. A multi-use path will be constructed along one side. Bicycle lane will also be included along both sides of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	400,000	400,000
CN	2014		0	TIB	2,561,756	709,419	3,271,175
CN	2017	STP(R)	166,764		0	26,027	192,791
		Project Totals	**166,764**		**2,561,756**	**1,135,446**	**3,863,966**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	3,271,175	0	0	192,791	0
Totals	**3,671,175**	**0**	**0**	**192,791**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	**166,764**	**4,073,756**	**1,303,446**	**5,543,966**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-06419	28	0.160	CE	No	Roy Leid	E. 8th	97,500	1410 AdMod

E. 7th Street Sidewalk

Installation of sidewalk and ADA Ramps

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	STP(R)	10,380	TIB	1,620	0	12,000
CN	2017		0	TIB	11,542	73,958	85,500
		Project Totals	**10,380**		**13,162**	**73,958**	**97,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	12,000	0
CN	0	0	0	85,500	0
Totals	**0**	**0**	**0**	**97,500**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Waitsburg	**10,380**	**13,162**	**73,958**	**97,500**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06147	04	0.780	CE	Yes	1.18	1.96	1,533,827	14-10

Mill Creek Road At 5 Mile Road MP 1.18 to MP 1.96

Realign and reconstruct Mill Creek Road from MP 1.18 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	60,550		0	9,450	70,000
		Project Totals	**60,550**		**0**	**9,450**	**70,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	70,000	0	0
RW	0	0	0	0	239,827
Totals	**0**	**0**	**70,000**	**0**	**239,827**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K364(003)		WA-04640	04	2.000	CE	Yes	1.96	3.96	613,121	14-10

Mill Creek Road MP 1.96 to MP 3.96

Widen shoulders and BST 32 ft wide roadway . Place edge stripe and provide clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	20,000		0	3,121	23,121
		Project Totals	**20,000**		**0**	**3,121**	**23,121**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	23,121	0	0
RW	0	0	0	0	60,000
Totals	**0**	**0**	**23,121**	**0**	**60,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01832	04	1.400	CE	Yes	8.00	9.40	5,640,000	

Mill Creek Road MP 8.00 To MP 9.40

This project will replace Mill Creek Bridge near Scenic Loop Road and reconstruct the large drainage culvert located southwest of Mill Creek Bridge near mile post 9.0.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		Discretionary	390,000		0	0	390,000
RW	2014			0		0	60,000	60,000
RW	2015			0		0	140,000	140,000
CN	2016		Discretionary	1,082,000		0	0	1,082,000
CN	2017		Discretionary	3,865,000		0	0	3,865,000
			Project Totals	**5,337,000**		**0**	**200,000**	**5,537,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	390,000	0	0	0	0
RW	60,000	140,000	0	0	0
CN	0	0	1,082,000	3,865,000	0
Totals	**450,000**	**140,000**	**1,082,000**	**3,865,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	36DH(001)		WA-04642	11	0.140	CE	Yes	0.00	0.14	830,000	

Pettybone Bridge

Replace existing timber bridge with a new bridge. Widen and reconstruct approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(BR)	16,000		0	4,000	20,000
CN	2014	STP(BR)	560,000		0	140,000	700,000
		Project Totals	**576,000**		**0**	**144,000**	**720,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	700,000	0	0	0	0
Totals	**720,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01940	11	0.320	CE	Yes	0.00	0.32	500,000	

Walter Bridge on Hart Road MP 0.17

Replace Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014			0		0	340,000	340,000
			Project Totals	**0**		**0**	**340,000**	**340,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	340,000	0	0	0	0
Totals	**340,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	**5,993,550**	**0**	**696,571**	**6,690,121**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G36	21		CE	No	varies	varies	65,000	

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for work in Walla Walla county as a part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	56,350		0	1,150	57,500
		Project Totals	**56,350**		**0**	**1,150**	**57,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,826	54,674	0	0	0
Totals	**2,826**	**54,674**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(660)	500006S	500006S36	21		CE	No	varies	varies	26,667	

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work in Walla Walla countu as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	22,213		0	454	22,667
		Project Totals	**22,213**		**0**	**454**	**22,667**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,114	21,553	0	0	0
Totals	**1,114**	**21,553**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0124(019)	512402N	512402N36	22	1.220	DCE	Yes	4.75	5.97	8,544,605	14-01

SR 124/Monument Rd/RR Xing - Construct Bridge

Construct bridge over railroad. The railroad crossing at SR 124/Monument Rd near Ice Harbor Rd turnoff has been identified as a location with a history of train/vehicle collisions. The crossing is currently delineated by cantilever mounted flashing lights. This project proposes to eliminate the risk of train/vehicle collisions at this railroad crossing by building a bridge for SR 124 traffic over the railroad.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP(S)	1,029,000		0	21,000	1,050,000
CN	2015	STP(S)	6,547,058		0	133,613	6,680,671
		Project Totals	**7,576,058**		**0**	**154,613**	**7,730,671**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	621,212	6,579,151	458,821	0	0
Totals	**621,212**	**6,579,151**	**458,821**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		512402J	512402J36	06	15.390	CE	No	28.56	44.20	1,312,601	14-08

SR 124/Old State Highway to Waitsburg - Chip Seal

Chip seal. The existing pavement west of Waitsburg on SR 124 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing will extend the life of the pavement. This project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	81,154		0	3,381	84,535
CN	2015	STP	1,203,505		0	24,561	1,228,066
		Project Totals	**1,284,659**		**0**	**27,942**	**1,312,601**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	1,230,896	18,446	0	0
Totals	**15,000**	**1,230,896**	**18,446**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9999(659)	512402I	512402I36	05	10.140	CE	No	1.10	11.17	802,250	

SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal

Chip seal. The existing pavement east of US 12 on SR 124 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will restore delineation. This project is split between BGCG (5%) and WWV (95%).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	757,722		0	15,464	773,186
		Project Totals	**757,722**		**0**	**15,464**	**773,186**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,775	746,902	24,509	0	0
Totals	**1,775**	**746,902**	**24,509**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001D	573001D36	21	0.220	DCE	No	0.05	0.27	1,382,916	

SR 730/0.2 Miles North of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	138,524		0	5,772	144,296
CN	2015	STP	1,213,848		0	24,772	1,238,620
		Project Totals	**1,352,372**		**0**	**30,544**	**1,382,916**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	98,543	1,226,687	57,687	0	0
Totals	**98,543**	**1,226,687**	**57,687**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001E	573001E36	21	0.350	DCE	No	0.70	1.05	2,322,842	

SR 730/0.9 Miles North of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	232,675		0	9,696	242,371
CN	2015	STP	2,038,862		0	41,609	2,080,471
		Project Totals	**2,271,537**		**0**	**51,305**	**2,322,842**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,468	2,056,303	99,071	0	0
Totals	**167,468**	**2,056,303**	**99,071**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001F	573001F36	21	0.180	DCE	No	1.72	1.90	1,210,660	

SR 730/1.8 Miles North of Oregon Border - Rockfall Prevention

Scale slopes and install rockfall fence. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	121,270		0	5,053	126,323
CN	2015	STP	1,062,650		0	21,687	1,084,337
		Project Totals	**1,183,920**		**0**	**26,740**	**1,210,660**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	86,929	1,103,790	19,940	0	0
Totals	**86,929**	**1,103,790**	**19,940**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001G	573001G36	21	0.210	DCE	No	2.90	3.11	1,198,475	

SR 730/3.0 Miles North of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	120,049		0	5,002	125,051
CN	2015	STP	1,051,956		0	21,468	1,073,424
		Project Totals	**1,172,005**		**0**	**26,470**	**1,198,475**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,730	1,085,227	27,518	0	0
Totals	**85,730**	**1,085,227**	**27,518**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001H	573001H36	21	0.070	DCE	No	4.09	4.16	1,040,943	

SR 730/4.1 Miles North of Oregon Border - Rockfall Prevention

Scale slopes, install wire mesh and bolts. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	72,018		0	3,001	75,019
CN	2015	STP	946,606		0	19,318	965,924
		Project Totals	**1,018,624**		**0**	**22,319**	**1,040,943**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	51,443	965,353	24,147	0	0
Totals	**51,443**	**965,353**	**24,147**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001I	573001I36	21	0.350	DCE	No	4.27	4.62	1,271,095	

SR 730/4.4 Miles North of Oregon Border - Rockfall Prevention

Scale slopes, install bolts, wire mesh and netting. WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will install wire mesh and cable netting on the rock slopes to minimize the risk of falling rocks reaching the roadway, and reduce the potential for collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	127,324		0	5,305	132,629
CN	2015	STP	1,115,696		0	22,770	1,138,466
		Project Totals	**1,243,020**		**0**	**28,075**	**1,271,095**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,352	1,132,926	48,817	0	0
Totals	**89,352**	**1,132,926**	**48,817**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		573001J	573001J36	21	0.220	DCE	No	5.05	5.27	990,284	

SR 730/5.2 Miles North of Oregon Border - Rockfall Prevention

Scale slope, install bolts and wire mesh. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	100,442		0	4,185	104,627
CN	2015	STP	867,944		0	17,713	885,657
		Project Totals	**968,386**		**0**	**21,898**	**990,284**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,430	713,719	205,675	0	0
Totals	**71,430**	**713,719**	**205,675**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501213I	501213I36	06	12.980	CE	No	314.27	327.25	3,819,519	

US 12/Nine Mile Creek Vic to Old Highway - Paving

HMA overlay. The existing pavement in this section of US 12 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	218,005		0	9,084	227,089
CN	2016		NHPP	3,520,581		0	71,849	3,592,430
			Project Totals	**3,738,586**		**0**	**80,933**	**3,819,519**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	149,497	3,595,837	71,485	0
Totals	**0**	**149,497**	**3,595,837**	**71,485**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**22,645,452**	**0**	**487,907**	**23,133,359**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	9939(023)		WA-01518	01	0.700	CE	Yes	State Route 24	Beaudry Road	5,597,500	14-09

Morrier Lane/SR24 Intersection and Improvements

Construct a new intersection on SR 24 in alignment with Morrier Lane; construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(US)	1,461,850		0	228,150	1,690,000
		Project Totals	**1,461,850**		**0**	**228,150**	**1,690,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	1,690,000	0
Totals	**0**	**0**	**0**	**1,690,000**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Moxee	**1,461,850**	**0**	**228,150**	**1,690,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	4710(001)		WA-00185	03	0.400	CE	No	North First Street	North Wenas Road	1,526,000	14-09

EAST GOODLANDER ROAD

Reconstruct and widen existing two lanes, and add a turn lane. Construct sidewalks, curb and gutter, storm drainage and street lights.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017	STP(US)	81,310		0	12,690	94,000
		Project Totals	**81,310**		**0**	**12,690**	**94,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	94,000	0
Totals	**0**	**0**	**0**	**94,000**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06448	44		CE	No	n/a	n/a	255,000	14-01

PURCHASE PM 10 COMPLIANT STREET SWEEPER

Purchase compliant street sweeper to augment City dust abatement program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		CMAQ	220,000		0	35,000	255,000
			Project Totals	**220,000**		**0**	**35,000**	**255,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	255,000	0	0	0	0
Totals	**255,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-06482	38	0.190	CE	No	N 1st Street	N 1st Street	213,000	14-03

WERNEX LOOP

Construct sidewalk, curb and gutter and storm drainage all on the North side of street

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(UL)	25,900		0	0	25,900
CN	2014	TAP(UL)	187,100		0	0	187,100
		Project Totals	**213,000**		**0**	**0**	**213,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,900	0	0	0	0
CN	187,100	0	0	0	0
Totals	**213,000**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Selah	**514,310**	**0**	**47,690**	**562,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	1335(011)		UG02	11	0.010	CE	Yes	Spot Improvement		895,300	1401 AdMod

SOUTH 12TH AVENUE BRIDGE REPLACEMENT

Remove exiting timber bridge. Construct new single span pre-stressed girder bridge with cast-in-place concrete pile and cap abutments and wing walls. Construct new bridge approaches to transition to existing street width. Construct temporary access road and traffic signal modifications for local access to residents and business during bridge construction and closure. Prior: $161,300

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		BR	587,200		0	146,800	734,000
			Project Totals	**587,200**		**0**	**146,800**	**734,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	734,000	0	0	0	0
Totals	**734,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			UG27	01	0.200	CE	No	Valley Mall Blvd & Goodman Rd	Longfibre Rd	440,985	

VMB / GOODMAN RD & LONGFIBRE RD / TOYOTA TRAFFIC SIGNAL PROJECT

INSTALL NEW SIGNAL, CURB, GUTTER, SIDEWALK

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		CMAQ	40,200		0	6,300	46,500
CN	2016		CMAQ	347,485		0	47,000	394,485
			Project Totals	**387,685**		**0**	**53,300**	**440,985**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,500	0	0	0	0
CN	0	0	394,400	0	0
Totals	**46,500**	**0**	**394,400**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Union Gap	**974,885**	**0**	**200,100**	**1,174,985**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		508208K	508208K39	06	1.830	CE	No	36.95	38.78	1,299,484	

I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving

HMA overlay. The existing pavement in this section of I-82 is showing signs of fatigue and rutting. This project will grind and overlay the right lane and part of the outside shoulder to extend the service life of the pavement, and restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	NHPP	104,745		0	4,364	109,109
CN	2016	NHPP	1,166,567		0	23,808	1,190,375
		Project Totals	**1,271,312**		**0**	**28,172**	**1,299,484**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	82,444	1,201,196	15,844	0
Totals	**0**	**82,444**	**1,201,196**	**15,844**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**1,271,312**	**0**	**28,172**	**1,299,484**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK72	05	3.500	CE	No	N. 16th Avenue	N. 6th Avenue	450,000	1409 AdMod

2014 Alley Paver

Pave the east/west gravel alleys between Folsom Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	17,186		0	5,400	22,586
PE	2015	CMAQ	17,414		0	0	17,414
CN	2015	CMAQ	5,064		0	0	5,064
CN	2016	CMAQ	349,586		0	55,350	404,936
		Project Totals	**389,250**		**0**	**60,750**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,586	17,414	0	0	0
CN	0	5,064	404,936	0	0
Totals	**22,586**	**22,478**	**404,936**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4648(002)		YAK67	21	1.510	CE	Yes	N. 32nd Avenue	N. 5th Avenue	440,000	

Lincoln Avenue Corridor Safety Improvements

Improve safety by installing larger signal lenses, installing ADA compliant ramps, repairing damaged sidewalk, installing new sidewalk, installing overhead school flashers, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	300,000		0	0	300,000
			Project Totals	**300,000**		**0**	**0**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	300,000	0	0	0	0
Totals	**300,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	000S(369)		YAK71	21		CE	No	N/A	N/A	400,000	

Nob Hill Boulevard/1st Street Corridor Safety Improvements

Make various, relatively inexpensive fixes to improve safety. Improvements include items such as, larger signal lenses, larger signs, improved lighting, etc. Also included in this project are elements of education and enforcement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	375,000		0	0	375,000
			Project Totals	**375,000**		**0**	**0**	**375,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	375,000	0	0	0	0
Totals	**375,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK75	28	0.600	CE	No	Cowiche Canyon Road	Mobile Home Park	275,000	14-04

Powerhouse Road Sidewalk

This project will widen the westbound lane to provide a 14-foot wide shared bike lane, and construct curb, gutter and sidewalk on the north side of the road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	30,000		0	0	30,000
CN	2015	TAP(US)	245,000		0	0	245,000
		Project Totals	**275,000**		**0**	**0**	**275,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	245,000	0	0	0
Totals	**30,000**	**245,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			YAK08	21		CE	No	75th Avenue	72nd Avenue	604,000	

West Valley Middle School Safety Improvements

Install curb, gutter and sidewalk on the south side of Zier Road and install traffic signal system at the intersection of 72nd Avenue and Mead Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		SRTS	45,000		0	10,000	55,000
CN	2015		SRTS	499,000		0	50,000	549,000
			Project Totals	**544,000**		**0**	**60,000**	**604,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	0	489,000	0	0	0
Totals	**55,000**	**489,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			YAK76	33	0.020	CE	No	Yakima Avenue	6th Avenue	61,951	14-04

Yakima Valley Transportation Company Preservation

Remove and replace the existing rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP(E)	10,000		0	0	10,000
CN	2014	STP(E)	51,951		0	0	51,951
		Project Totals	**61,951**		**0**	**0**	**61,951**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	51,951	0	0	0	0
Totals	**61,951**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima	**1,945,201**	**0**	**120,750**	**2,065,951**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YkCo99999B	44		CE	No	Varies	Varies	300,000	

Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co.

Install traffic signals at various locations and/or traffic operation improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0		0	60,000	60,000
CN	2014		0		0	240,000	240,000
		Project Totals	**0**		**0**	**300,000**	**300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	10,000	20,000
CN	40,000	40,000	40,000	40,000	80,000
Totals	**50,000**	**50,000**	**50,000**	**50,000**	**100,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			YkCo45200A	01	2.000	CE	Yes	N. First Street (Yakima)	Butterfield Rd. (vic.)	50,000,000	

East-West Corridor -- N. First St. (Yakima) to Butterfield Rd. (vic.)

Construct new 5 lane arterial connection including new Yakima River Bridge.
Project title change from "East-West Corridor Project (I-82 to N. 33rd Street)".

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	1,683,000	1,683,000
RW	2015			0		0	800,000	800,000
			Project Totals	**0**		**0**	**2,483,000**	**2,483,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,683,000	0	0	0	0
RW	0	400,000	400,000	0	0
Totals	**1,683,000**	**400,000**	**400,000**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	**0**	**0**	**2,783,000**	**2,783,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans1-14	23		CE	No	N/A	N/A	4,400,000	14-03

Annual FTA Operating Assistance - FY 2014 Transit Operating Grant - Fixed Routes

5307 Annual Operating Assistance to support Fixed-Route Bus Service

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		5307	2,200,000		0	2,200,000	4,400,000
			Project Totals	**2,200,000**		**0**	**2,200,000**	**4,400,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,400,000	0	0	0	0
Totals	**4,400,000**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans1-15	23		CE	No	N/A	N/A	4,500,000	14-10

Annual Operating Assistance - FY2015 Transit Operating Grant - Fixed Route

5307 Annual Operating Assistance to support fixed-route bus service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2015	5307	2,250,000		0	2,250,000	4,500,000
		Project Totals	**2,250,000**		**0**	**2,250,000**	**4,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,500,000	0	0	0
Totals	**0**	**4,500,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			Trans-1-13	23		CE	No	N/A	N/A	318,855	1403 AdMod

CMAQ Sunday Bus Service - 2013-2014

Demonstration Project to provide fixed-route bus service on Sundays to operate on six routes every hour for eight hours each Sunday.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014	CMAQ	275,810		0	43,045	318,855
		Project Totals	**275,810**		**0**	**43,045**	**318,855**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	71,833	247,022	0	0	0
Totals	**71,833**	**247,022**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Transit	**4,725,810**	**0**	**4,493,045**	**9,218,855**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside **November 17, 2014**

County: Yakima

Agency: YVCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9939(019)		YVCOG-01	44		CE	No	N/A	N/A	676,185	1401 AdMod

Commute Trip Reduction Program Enhancement

Enhanced regional promotional CTR campaigns, employer marketing tools, employer training programs, projects and services. Bicycle rack program, van pool subsidy program, enhanced incentive programs for promotional campaigns such as Wheel Options and Rideshare Online programs. Bus pass purchase program. Enhanced bicycle map development.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	CMAQ	387,685	WSDOT	60,500	0	448,185
		Project Totals	**387,685**		**60,500**	**0**	**448,185**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	448,185	0	0	0	0
Totals	**448,185**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for YVCOG	**387,685**	**60,500**	**0**	**448,185**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Grandview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06501	21	0.250	CE	No	Wallace Way	Euclid Road	338,800	14-04

Forsell Road Sidewalk Extension

The project includes new curb and gutter and concrete sidewalk to complete a gap in the sidewalk system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(US)	25,000		0	16,600	41,600
CN	2014	TAP(US)	250,000		0	47,200	297,200
		Project Totals	**275,000**		**0**	**63,800**	**338,800**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,600	0	0	0	0
CN	297,200	0	0	0	0
Totals	**338,800**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grandview	**275,000**	**0**	**63,800**	**338,800**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Naches

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	9939(024)		NAC 004	03	0.180	CE	Yes	4th Street	Penney Avenue	405,400	1409 AdMod

Railroad Street Extension

Reconstruct roadway including grading, drainage, hot mix asphalt, curb and gutter, sidewalk, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(R)	296,350		0	46,250	342,600
		Project Totals	**296,350**		**0**	**46,250**	**342,600**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	342,600	0
Totals	**0**	**0**	**0**	**342,600**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Naches	**296,350**	**0**	**46,250**	**342,600**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			WA-06487	21	0.340	CE	No	Yakima Valley Highway	Beckner Alley Road	177,700	14-09

16th Street Sidewalk

The project includes constructing new curb, gutter and sidewalk to complete gaps in the sidewalk. Construction includes excavation, roadway widening, new curb and gutter, sidewalk, and storm drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	TAP(US)	24,000		0	2,000	26,000
CN	2016	TAP(US)	133,300		0	18,400	151,700
		Project Totals	**157,300**		**0**	**20,400**	**177,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	26,000	0	0	0
CN	0	0	151,700	0	0
Totals	**0**	**26,000**	**151,700**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sunnyside	**157,300**	**0**	**20,400**	**177,700**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Tieton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-06507	28	0.230	CE	No	multiple	multiple	224,000	14-07

Downtown Sidewalk Improvements

Add sidewalk on: Maple St. and Elm St., from Naches Ave to Minnesota Ave.; Newland Pl. from Naches Ave. to Tieton Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	TAP(R)	25,800		0	0	25,800
CN	2016	TAP(R)	167,635		0	30,565	198,200
		Project Totals	**193,435**		**0**	**30,565**	**224,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,800	0	0	0	0
CN	0	0	198,200	0	0
Totals	**25,800**	**0**	**198,200**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tieton	**193,435**	**0**	**30,565**	**224,000**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2013(092)	500010U	500010U39	06		CE	No	varies	varies	549,000	14-05

SCR Low Cost Pavement Repair and Region wide Crack Sealing

Extend the roadway life by select low cost repairs by state forces. Low cost pavement repairs, crack sealing and patching at various locations throughout the region to extend the pavement life of small sections of roadway using state workforce. This work will assist in maintaining roadway surfaces at their lowest lifecycle cost until a chip seal or HMA project can be done.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	147,000		0	3,000	150,000
		Project Totals	**147,000**		**0**	**3,000**	**150,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	75,000	0	0	0
Totals	**75,000**	**75,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006G	500006G39	21		CE	No	varies	varies	325,000	

SCR Region Wide Basic Safety - Guardrail

This project updates guardrail installations at various locations throughout the region to address low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed. This record is for Yakima county work as a part of the region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	281,750		0	5,750	287,500
		Project Totals	**281,750**		**0**	**5,750**	**287,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,129	273,371	0	0	0
Totals	**14,129**	**273,371**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500006S	500006S39	21		CE	No	varies	varies	50,000	

SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work will assist the traveling public with improved sign visibility. This record is for work in Yakima county as part of a region wide project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		STP	41,650		0	850	42,500
			Project Totals	**41,650**		**0**	**850**	**42,500**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,089	40,411	0	0	0
Totals	**2,089**	**40,411**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500001C	500001C39	21		CE	No	varies	varies	60,000	14-01

SCR Region Wide Curve Warning Signing - Chevron Alignment

Signing Improvements. Existing curve warning signs do not comply with the 2009 Manual on Uniform Traffic Control Devices (MUTCD) guidelines. This project will update curve signing to comply with current MUTCD guidelines to help reduce risk and severity of collisions. This record is for work within Yakima County as part of a region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	7,680		0	320	8,000
CN	2014	STP	50,960		0	1,040	52,000
		Project Totals	**58,640**		**0**	**1,360**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	10,000	0	0	0
Totals	**50,000**	**10,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		502203C	502203C39	06	0.020	CE	No	1.39	1.41	506,159	

SR 22/Toppenish Vicinity - Bridge Deck

Bridge deck repair. The existing Yakima River Slough Bridge deck is showing signs of deterioration from normal wear. Repairing and resurfacing the existing bridge deck will maintain the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		NHPP	65,089		0	2,712	67,801
CN	2016		NHPP	429,591		0	8,767	438,358
			Project Totals	**494,680**		**0**	**11,479**	**506,159**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	41,874	395,872	68,413	0
Totals	**0**	**41,874**	**395,872**	**68,413**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		524102Y	524102Y39	14	0.100	DCE	No	1.34	1.44	333,857	14-05

SR 241/Mabton-Sunnyside Bridge - Emergent Need Repair

The existing hinge at pier 3 on this SR 241 bridge south of Sunnyside is failing and needs repair. A three ton emergency weight restriction has been implemented until repairs can be completed. This emergent nee project will modify the hinge at pier 3 by attaching a steel support beam to the Girder. Performing these repairs will allow WSDOT to lift the emergency weight restriction and return the bridge to normal operation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	34,587		0	1,441	36,028
CN	2014	STP	291,872		0	5,957	297,829
		Project Totals	**326,459**		**0**	**7,398**	**333,857**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	333,857	0	0	0	0
Totals	**333,857**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0241(027)	524102W	524102W39	22	0.100	CE	No	0.01	0.11	778,000	

SR 241/SR 22 Mabton Vic/RR Xing - Install Beacons & Stop Refuge

Install cantilever mounted beacons and stop refuge. The railroad crossing on SR 241 near Mabton just north of the SR 22 intersection has been identified as a location with a history of train/vehicle collisions. Gates were installed in 2009 to stop traffic on SR 241 during train crossings. This project proposes to further protect drivers on SR 241 from train/vehicle collisions by installing stop refuge and adding cantilever-mounted flashing beacons to the gates to reduce the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(S)	672,280		0	13,720	686,000
		Project Totals	**672,280**		**0**	**13,720**	**686,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	658,000	48,000	0	0	0
Totals	**658,000**	**48,000**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003K	541003K39	44	0.110	CE	No	69.68	69.79	175,253	1406 AdMod

SR 410/0.47 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	136,396		0	2,790	139,186
		Project Totals	**136,396**		**0**	**2,790**	**139,186**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	137,924	1,262	0	0	0
Totals	**137,924**	**1,262**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003L	541003L39	44	0.060	CE	No	69.79	69.85	105,987	1406 AdMod

SR 410/0.58 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	83,305		0	1,700	85,005
		Project Totals	**83,305**		**0**	**1,700**	**85,005**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,235	771	0	0	0
Totals	**84,235**	**771**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003M	541003M39	44	0.070	CE	No	69.85	69.92	106,726	1406 AdMod

SR 410/0.64 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rock fall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	83,912		0	1,713	85,625
		Project Totals	**83,912**		**0**	**1,713**	**85,625**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,849	776	0	0	0
Totals	**84,849**	**776**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003N	541003N39	44	0.090	CE	No	69.92	70.01	175,958	1406 AdMod

SR 410/0.71 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rock fall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	144,117		0	2,941	147,058
		Project Totals	**144,117**		**0**	**2,941**	**147,058**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	145,725	1,333	0	0	0
Totals	**145,725**	**1,333**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003O	541003O39	44	0.070	CE	No	70.01	70.08	171,607	1406 AdMod

SR 410/0.80 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	147,346		0	3,007	150,353
		Project Totals	**147,346**		**0**	**3,007**	**150,353**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	148,990	1,363	0	0	0
Totals	**148,990**	**1,363**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003P	541003P39	44	0.090	CE	No	70.17	70.26	166,428	1406 AdMod

SR 410/0.96 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rock fall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	131,899		0	2,692	134,591
		Project Totals	**131,899**		**0**	**2,692**	**134,591**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,371	1,220	0	0	0
Totals	**133,371**	**1,220**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003Q	541003Q39	44	0.060	CE	No	70.44	70.5	106,816	1406 AdMod

SR 410/1.23 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	84,121		0	1,717	85,838
		Project Totals	**84,121**		**0**	**1,717**	**85,838**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,060	778	0	0	0
Totals	**85,060**	**778**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003R	541003R39	44	0.130	CE	No	70.51	70.64	208,043	1406 AdMod

SR 410/1.30 AND 1.36 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	171,838		0	3,507	175,345
		Project Totals	**171,838**		**0**	**3,507**	**175,345**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,756	1,589	0	0	0
Totals	**173,756**	**1,589**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0410(060)	541003T	541003T39	44	0.070	CE	No	70.66	70.73	121,402	1406 AdMod

SR 410/1.45 Miles E of Chinook Pass - Rock Scaling

Rock scaling and debris removal. Fractured rock slopes adjacent to SR 410 in this vicinity have a history of rockfall that has reached the highway. This project will reduce the risk of loose rocks reaching the highway by debris removal and strategic scaling of loose rocks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP	98,213		0	2,004	100,217
		Project Totals	**98,213**		**0**	**2,004**	**100,217**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	99,309	908	0	0	0
Totals	**99,309**	**908**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541004A	541004A39	21	0.140	DCE	No	69.70	69.84	321,954	1406 AdMod

SR 410/E of Chinook Pass - Emergent Need Wall Repair

Approximately 83 feet of existing concrete barrier and a small retaining wall on a slope adjacent to SR 410, 0.5 miles east of Chinook Pass, was destroyed by an avalanche. This emergent need project will replace the small wall, cast-in-place concrete barrier, and repair the roadway surface. The highway is currently reduced to one lane traffic through this location. This project will allow SR 410 to be safely re-opened to two lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	STP	59,919		0	2,496	62,415
CN	2014	STP	254,348		0	5,191	259,539
		Project Totals	**314,267**		**0**	**7,687**	**321,954**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	321,954	0	0	0	0
Totals	**321,954**	**0**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001V	541001V39	05	13.770	CE	No	93.63	107.40	1,347,516	1401 AdMod

SR 410/Sawmill Flat Campground Vic to Nile Rd - Chip Seal

BST with crack seal. The existing pavement in this section of SR 410 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	76,581		0	3,191	79,772
CN	2016	STP	1,242,389		0	25,355	1,267,744
		Project Totals	**1,318,970**		**0**	**28,546**	**1,347,516**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	47,545	1,280,954	19,017	0
Totals	**0**	**47,545**	**1,280,954**	**19,017**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		541001Q	541001Q39	05	5.290	CE	No	69.21	74.50	585,105	1401 AdMod

SR 410/Yakima Co Line to East Winter Gate - Chip Seal

BST with crack seal. The existing pavement in this section of SR 410 is deteriorating due to normal wear and will be rehabilitated by applying a chip seal to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	31,743		0	1,323	33,066
CN	2016	STP	540,998		0	11,041	552,039
		Project Totals	**572,741**		**0**	**12,364**	**585,105**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	19,709	557,114	8,282	0
Totals	**0**	**19,709**	**557,114**	**8,282**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(222)	501216C	501216C39	21	0.070	DCE	No	154.38	154.45	405,060	1408 AdMod

US 12/0.80 Miles E Clear Creek Falls Viewpoint - Rockfall Mesh Repair

Repair cable netting, scaling; Slope 1728. The existing rockfall protection netting on this slope adjacent to US 12, 3 miles east of White Pass, is damaged and needs repair. This emergent need project will remove the damaged netting, perform rock scaling, install rock bolts, and install new cable net slope protection, based on recommendations from WSDOT Geotechnical Office. This project will reduce the risk of rocks falling onto the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014	HSIP	48,000		0	2,000	50,000
CN	2014	HSIP	347,952		0	7,108	355,060
		Project Totals	**395,952**		**0**	**9,108**	**405,060**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	364,390	40,670	0	0	0
Totals	**364,390**	**40,670**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	9999(659)	501215I	501215I39	05	13.060	CE	No	176.36	189.38	1,058,057	1401 AdMod

US 12/Tieton River Bridges to Naches - Chip Seal

Chip seal and restore delineation. The existing pavement west of Naches on US 12 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report. Chip sealing is necessary to extend the life of the roadway, prevent potholes, and continue safe operation of the highway. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHPP	964,145		0	19,676	983,821
		Project Totals	**964,145**		**0**	**19,676**	**983,821**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	972,191	11,630	0	0
Totals	**0**	**972,191**	**11,630**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(163)	509705N	509705N39	22	0.460	CE	No	64.90	65.36	517,673	1403 AdMod

US 97/Branch Rd/RR Xing - Upgrade Warning Systems

Install LED beacons and constant warning circuitry - Xing # 99199T. The railroad crossing on US 97 adjacent to the Branch Road intersection has been identified as a location with a history of train/vehicle collisions. This project will reduce the risk of collisions by upgrading the existing track circuitry from AC/DC to constant warning, and by replacing incandescent flashing beacons with LEDs on the existing cantilevers and advanced warning signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	STP(S)	395,531		0	8,072	403,603
		Project Totals	**395,531**		**0**	**8,072**	**403,603**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	378,249	25,354	0	0	0
Totals	**378,249**	**25,354**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		509703V	509703V39	05	8.010	CE	No	61.27	69.28	5,417,141	

US 97/SR 22 Vicinity to W Wapato Rd Vicinity - Paving

HMA overlay. The existing pavement in this section of US 97 is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will also restore delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	STP	365,788		0	15,241	381,029
CN	2016	STP	4,935,390		0	100,722	5,036,112
		Project Totals	**5,301,178**		**0**	**115,963**	**5,417,141**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	277,362	5,134,706	5,073	0
Totals	**0**	**277,362**	**5,134,706**	**5,073**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	**12,366,390**	**0**	**267,044**	**12,633,434**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0012(207)	401206E	401206E39	06	0.310	CE	No	164.55	164.86	1,920,260	

US 12/Rimrock Lake Vicinity - Stabilize Slope

Stabilize an unstable rock slope.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	NHPP	1,715,158		0	35,004	1,750,162
		Project Totals	**1,715,158**		**0**	**35,004**	**1,750,162**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,409,884	340,278	0	0
Totals	**0**	**1,409,884**	**340,278**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	**1,715,158**	**0**	**35,004**	**1,750,162**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	6404(002)		YkCo50000a	03	0.600	CE	Yes	0.00	0.60	3,923,078	1409 AdMod

Fort Road -- Hwy 97 (Vic.) to 0.08 miles W of Teo Road

Phase 1: -- Replaces the existing culvert on Fort Road at Wanity Slough with larger three-sided box culvert to accomodate larger water flows and a wider roadway. This phase includes stormwater ponds and ripairian buffer work along Wanity Slough.

Phase 2: Widens Fort Road to an Urban Minor Arterial standard, including two lanes in each direction, a center turn lane, and bike lanes in each direction with curbs, gutters, and sidewalks. Roadway lighting and two new traffic signals at the intersections of Fort Rd. with Elmwood Rd. and Teo Rd. will be installed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014		0	TIB	1,757,000	576,900	2,333,900
CN	2017	STP(US)	503,650		0	593,150	1,096,800
		Project Totals	**503,650**		**1,757,000**	**1,170,050**	**3,430,700**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,333,900	0	0	1,096,800	0
Totals	**2,333,900**	**0**	**0**	**1,096,800**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D392(001)		YkCo70410A	11	0.300	CE	Yes	3.28	3.28	9,373,567	

N. Meyers Road -- Bridge #485

Replace Existing Bridge with new 2 lane bridge structure. Complements N. Meyers Bridge #502 Reconstruction and N. Meyers Rd. (I-82 to Toppenish C/L) Project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	BR	5,011,817		0	3,416,597	8,428,414
		Project Totals	**5,011,817**		**0**	**3,416,597**	**8,428,414**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,500,000	4,928,414	0	0	0
Totals	**3,500,000**	**4,928,414**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	D392(002)		YkCo70410B	11	0.280	CE	Yes	2.69	2.97	2,516,318	

N. Meyers Road -- Bridge #502

Replace existing bridge with new 2 lane bridge structure. Complements Bridge #485 Reconstruction Project (north) and N. Meyers Road Reconconstruction (bridge to Toppenish City Limits (South).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	40,448	40,448
RW	2014			0		0	21,408	21,408
CN	2014		BR	821,937	CRAB	272,502	1,251,824	2,346,263
			Project Totals	**821,937**		**272,502**	**1,313,680**	**2,408,119**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,488	0	0	0	0
RW	21,408	0	0	0	0
CN	1,046,044	747,800	0	0	0
Totals	**1,107,940**	**747,800**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YkCo70410C	04	1.920	CE	Yes	1.50	3.42	3,035,257	

N. Meyers Road -- Lincoln Ave. to Interstate 82

Widen existing 2 lane roadway to 40' wide 2 lane and overlay existing roadway. Complements county's N. Meyers Rd Bridge #485 & #502 Replacement Projects and City of Toppenish's "L" Street Project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		0	CRAB	50,600	8,178	58,778
RW	2014		0	CRAB	180,000	20,118	200,118
CN	2014		0	CRAB	1,464,370	1,238,958	2,703,328
		Project Totals	**0**		**1,694,970**	**1,267,254**	**2,962,224**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	58,778	0	0	0	0
RW	60,100	140,000	0	0	0
CN	0	2,703,328	0	0	0
Totals	**118,878**	**2,843,328**	**0**	**0**	**0**

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG N Inside Y Outside **November 17, 2014**

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9939(022)		YkCo24350A	11	0.100	CE	Yes	2.51	2.61	1,068,540	

Pioneer Way Bridge #70 Reconstruction Project - Bridge #71 to Cowiche Mill Rd.

Replace existing bridge structure with new 2 lane bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014		0		0	26,500	26,500
CN	2014	STP(BR)	630,100	CRAB	217,400	36,200	883,700
		Project Totals	**630,100**		**217,400**	**62,700**	**910,200**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	26,500	0	0	0	0
CN	883,700	0	0	0	0
Totals	**910,200**	**0**	**0**	**0**	**0**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	**6,967,504**	**3,941,872**	**7,230,281**	**18,139,657**

Washington State Department of Transportation
Highways & Local Programs Division

STIP Amendment Status

Amendment No.	Sent to Feds	Feds Approval	Administrative Modification No.	Posted to Web
2014-2017 STIP	12/19/13	1/10/14		
14-01	1/31/14	2/13/14	1401 AdMod	1/31/14
14-02	3/6/14	3/19/14	1402 AdMod	3/6/14
14-03	4/1/14	4/14/14	1403 AdMod	4/1/14
14-04	4/30/14	5/12/14	1404 AdMod	4/30/14
14-05	5/28/14	6/9/14	1405 AdMod	5/28/14
14-06	7/2/14	7/14/14	1406 AdMod	7/2/14
14-07	7/29/14	8/11/14	1407 AdMod	7/29/14
14-08	9/5/14	9/17/14	1408 AdMod	9/5/14
14-09	10/3/14	10/17/14	1409 AdMod	10/3/14
14-10	11/3/14	11/14/14	1410 AdMod	11/3/14

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P03101 - Colville		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	26-AUG-11	**Funding Amount**	4,469,487

State 53 - Washington
Location P03101 - Colville

PCAS	P03002R1	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	120,000	0	0	0	120,000
Name	Hall Creek Road	**CONS**	0	900,000	0	0	0	900,000
County	019 - Ferry	**PE**	80,000	0	0	0	0	80,000
Project Type	REHAB	**Z**	9,825	35,000	5,000	0	0	49,825
Work Type	6	**Total**	89,825	1,055,000	5,000	0	0	1,149,825

PCAS	P0310101	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	B	**CE**	30,000	0	0	0	0	30,000
Name	Buffalo Lake Rd Bridge	**CONS**	300,000	0	0	0	0	300,000
County	019 - Ferry	**PE**	5,000	0	0	0	0	5,000
Project Type	BRIDGE	**Z**	15,000	4,600	0	0	0	19,600
Work Type	B7	**Total**	350,000	4,600	0	0	0	354,600

PCAS	P0310102	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	21,749	0	0	0	21,749
Name	Cache Ck Emergency Ramp	**CONS**	0	650,000	0	0	0	650,000
County	047 - Okanogan	**PE**	65,000	0	0	0	0	65,000
Project Type	SAFETY	**Z**	15,000	24,500	0	0	0	39,500
Work Type	3	**Total**	80,000	696,249	0	0	0	776,249

PCAS	P0310103	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	561,132	18,000	0	0	0	579,132
Name	Keller Ferry Replacement	**CONS**	0	0	0	0	0	0
County	019 - Ferry	**PE**	0	0	0	0	0	0
Project Type	FERRY	**Z**	50,000	2,000	0	0	0	52,000
Work Type	F	**Total**	611,132	20,000	0	0	0	631,132

PCAS	P0310104	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	50,000	3,000	0	0	53,000
Name	Buffalo Lake Road	**CONS**	0	1,062,815	25,000	0	0	1,087,815
County	047 - Okanogan	**PE**	265,000	0	0	0	0	265,000
Project Type	RECONS	**Z**	40,000	20,000	3,000	0	0	63,000
Work Type	6	**Total**	305,000	1,132,815	31,000	0	0	1,468,815

PCAS	P0310105	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	92,825	150,000	0	242,825
Name	Coyote Creek Road	**CONS**	0	0	2,652,075	1,882,140	0	4,534,215
County	047 - Okanogan	**PE**	55,000	150,000	0	0	0	205,000
Project Type	REHAB	**Z**	75,602	75,600	45,550	50,000	0	246,752
Work Type	6	**Total**	130,602	225,600	2,790,450	2,082,140	0	5,228,792

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P03101 - Colville		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	26-AUG-11	**Funding Amount**	4,469,487

State 53 - Washington
Location P03101 - Colville

PCAS	P0310106	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	55,250	85,000	140,250
Name	Seyler Valley Road	**CONS**	0	0	0	1,168,079	3,468,201	4,636,280
County	019 - Ferry	**PE**	0	0	580,825	0	0	580,825
Project Type	REHAB	**Z**	0	0	45,000	38,675	59,500	143,175
Work Type	6	**Total**	0	0	625,825	1,262,004	3,612,701	5,500,530

PCAS	P0310107	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	27,000	0	0	27,000	0	54,000
Name	Nespelem/Omak HUD Overlays	**CONS**	360,000	0	0	360,000	0	720,000
County	047 - Okanogan	**PE**	36,000	0	0	36,000	0	72,000
Project Type	REHAB	**Z**	18,000	0	0	18,000	0	36,000
Work Type	6	**Total**	441,000	0	0	441,000	0	882,000

PCAS	P0310108	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	70,000	0	0	0	0	70,000
Name	SR 97 Intersection Improvements near O	**CONS**	1,200,000	26,605	0	0	0	1,226,605
County	047 - Okanogan	**PE**	150,000	0	0	0	0	150,000
Project Type	SAFETY	**Z**	40,000	24,831	0	0	0	64,831
Work Type	I1	**Total**	1,460,000	51,436	0	0	0	1,511,436

PCAS	P0310109	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	261,643	300,000	0	0	0	561,643
Name	Tribal Transit Program	**CONS**	0	0	0	0	0	0
County	047 - Okanogan	**PE**	0	0	0	0	0	0
Project Type	TRANSIT	**Z**	17,500	30,000	0	0	0	47,500
Work Type	T2	**Total**	279,143	330,000	0	0	0	609,143

PCAS	P0340100	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	30,000	0	163,189	193,189
Name	Silver Creek Road	**CONS**	0	0	226,119	0	3,266,336	3,492,455
County	019 - Ferry	**PE**	6,000	230,000	0	0	0	236,000
Project Type	RECONS	**Z**	33,496	33,946	30,000	0	156,317	253,759
Work Type	7	**Total**	39,496	263,946	286,119	0	3,585,842	4,175,403

PCAS	P0343100	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	17,500	17,500	35,000
Name	Bridge Creek Road	**CONS**	0	0	0	500,000	500,000	1,000,000
County	047 - Okanogan	**PE**	47,500	135,000	134,000	0	0	316,500
Project Type	RECONS	**Z**	3,000	14,000	9,825	14,000	14,000	54,825
Work Type	7	**Total**	50,500	149,000	143,825	531,500	531,500	1,406,325

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P03101 - Colville		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	26-AUG-11	**Funding Amount**	4,469,487

State 53 - Washington

Location P03101 - Colville

PCAS	P0360300	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	4,000	24,000	0	0	0	28,000
Name	Peter Dan Road Safety Project	**CONS**	0	365,000	0	0	0	365,000
County	047 - Okanogan	**PE**	36,000	0	0	0	0	36,000
Project Type	RECONS	**Z**	0	8,000	0	0	0	8,000
Work Type	7	**Total**	40,000	397,000	0	0	0	437,000
PCAS	P03603R1	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	1,000	1,000	0	0	0	2,000
Name	Nespelem School Loop	**CONS**	3,000	1,000	0	0	0	4,000
County	047 - Okanogan	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	C2	**Total**	4,000	2,000	0	0	0	6,000
PCAS	P0390502	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	36,900	1,000	0	37,900
Name	Keller Routes	**CONS**	0	0	360,000	4,000	0	364,000
County	047 - Okanogan	**PE**	0	0	36,000	0	0	36,000
Project Type	SAFETY	**Z**	0	0	12,450	6,000	0	18,450
Work Type	6	**Total**	0	0	445,350	11,000	0	456,350
PCAS	P03RM101	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Colville Road Maintenance	**CONS**	0	0	0	0	0	0
County	047 - Okanogan	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	588,789	588,788	588,788	588,788	588,788	2,943,941
Work Type	S1	**Total**	588,789	588,788	588,788	588,788	588,788	2,943,941
Location Subtotal			4,469,487	4,916,434	4,916,357	4,916,432	8,318,831	27,537,541

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06120 - Skokomish		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	19-AUG-11	**Funding Amount**	183,258

State 53 - Washington

Location P06120 - Skokomish

PCAS	P0612001	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Skokomish Transportation Planning	**CONS**	0	0	0	0	0	0
County	045 - Mason	**PE**	177,087	162,940	152,940	152,540	0	645,507
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	177,087	162,940	152,940	152,540	0	645,507
PCAS	P0612002	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	SR101 / t3ba'das	**CONS**	4,699	0	0	0	0	4,699
County	045 - Mason	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	4,699	0	0	0	0	4,699
PCAS	P06RM120	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	ROAD MAINTENANCE 23 USC 204(C)	**CONS**	0	0	0	0	0	0
County	045 - Mason	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	1,472	2,001	2,000	2,399	0	7,872
Work Type	S1	**Total**	1,472	2,001	2,000	2,399	0	7,872
PCAS	P06TR120	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	10,000	10,000	0	20,000
Name	Skokomish Transit	**CONS**	0	0	0	0	0	0
County	045 - Mason	**PE**	0	0	0	0	0	0
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T2	**Total**	0	0	10,000	10,000	0	20,000
Location Subtotal			183,258	164,941	164,940	164,939	0	678,078

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10109 - Muckleshoot		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	19-AUG-11	**Funding Amount**	111,642

State 53 - Washington

Location P10109 - Muckleshoot

PCAS	P1008700	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	10,000	10,000	9,000	9,000	0	38,000
Name	SE 392nd Street	**CONS**	100,000	85,212	86,000	86,000	0	357,212
County	033 - King	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	1,642	5,300	6,500	6,500	0	19,942
Work Type	7	**Total**	111,642	100,512	101,500	101,500	0	415,154
Location Subtotal			111,642	100,512	101,500	101,500	0	415,154

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10110 - Nisqually		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	19-AUG-11	**Funding Amount**	180,626

State 53 - Washington

Location P10110 - Nisqually

PCAS	P1000200	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Elder's Lane I/S reconstruction	**CONS**	0	0	0	0	0	0
County	067 - Thurston	**PE**	0	0	0	1,000	0	1,000
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	1,000	0	1,000
PCAS	P1011001	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	19,000	38,000	15,000	15,000	0	87,000
Name	Frontage Road	**CONS**	19,000	67,000	115,000	115,000	0	316,000
County	067 - Thurston	**PE**	123,626	45,626	35,626	35,626	0	240,504
Project Type	NEWCON	**Z**	19,000	30,000	15,000	15,000	0	79,000
Work Type	7	**Total**	180,626	180,626	180,626	180,626	0	722,504
Location Subtotal			180,626	180,626	180,626	181,626	0	723,504

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10111 - Nooksack Indian Tribe		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	08-JUN-11	**Funding Amount**	179,771

State 53 - Washington

Location P10111 - Nooksack Indian Tribe

PCAS	P1011103	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	2,000	2,000	3,000	2,000	9,000
Name	First Street Expansion	**CONS**	0	20,000	10,000	5,000	2,000	37,000
County	073 - Whatcom	**PE**	25,000	0	0	0	0	25,000
Project Type	RECONS	**Z**	0	1,000	1,000	1,500	2,000	5,500
Work Type	7	**Total**	25,000	23,000	13,000	9,500	6,000	76,500
PCAS	P1011104	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	B	**CE**	5,000	5,000	5,000	5,000	5,000	25,000
Name	Potter Bridge Replacement	**CONS**	122,771	135,000	135,000	135,000	145,000	672,771
County	073 - Whatcom	**PE**	0	0	0	0	0	0
Project Type	BRIDGE	**Z**	5,000	5,000	5,000	5,000	5,000	25,000
Work Type	SD	**Total**	132,771	145,000	145,000	145,000	155,000	722,771
PCAS	P10PL111	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Trans Planning (Inventory)	**CONS**	0	0	0	0	0	0
County	073 - Whatcom	**PE**	7,500	8,000	9,000	0	0	24,500
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P8	**Total**	7,500	8,000	9,000	0	0	24,500
PCAS	P10RM111	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Road Maintenance 23 USC 204(c)	**CONS**	0	0	0	0	0	0
County	073 - Whatcom	**PE**	2,000	2,000	2,000	2,000	0	8,000
Project Type	SEALING	**Z**	5,000	15,000	5,000	10,000	25,000	60,000
Work Type	S1	**Total**	7,000	17,000	7,000	12,000	25,000	68,000
PCAS	P10SF111	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Reservation wide safety projects	**CONS**	1,500	1,000	1,000	5,000	10,000	18,500
County	073 - Whatcom	**PE**	6,000	0	0	0	0	6,000
Project Type	SAFETY	**Z**	0	500	1,000	1,000	1,000	3,500
Work Type	P1	**Total**	7,500	1,500	2,000	6,000	11,000	28,000
Location Subtotal			179,771	194,500	176,000	172,500	197,000	919,771

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10114 - Port Madison (Suquamish)		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	19-AUG-11	**Funding Amount**	132,327

State 53 - Washington

Location P10114 - Port Madison (Suquamish)

PCAS	P1080600	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	40,000	0	40,000
Name	PMIR Sackman Road South	**CONS**	132,000	132,000	130,000	72,327	0	466,327
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	OVRLAY	**Z**	327	327	2,327	20,000	0	22,981
Work Type	7	**Total**	132,327	132,327	132,327	132,327	0	529,308
Location Subtotal			132,327	132,327	132,327	132,327	0	529,308

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10123 - Tulalip		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	16-AUG-11	**Funding Amount**	1,437,573

State 53 - Washington
Location P10123 - Tulalip

PCAS	P1012302	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	50,000	50,000	50,000	0	0	150,000
Name	116th Street	**CONS**	0	400,000	250,000	0	0	650,000
County	061 - Snohomish	**PE**	100,000	0	0	0	0	100,000
Project Type	BRIDGE	**Z**	50,000	0	0	0	0	50,000
Work Type	B1	**Total**	200,000	450,000	300,000	0	0	950,000

PCAS	P1012304	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	42nd Drive NW	**CONS**	0	2,000	0	0	0	2,000
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	2,000	0	0	0	2,000

PCAS	P1012305	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	99th Street	**CONS**	0	1,000	0	0	0	1,000
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	1,000	0	0	0	1,000

PCAS	P1012306	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	77th Place NW	**CONS**	0	2,000	0	0	0	2,000
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	2,000	0	0	0	2,000

PCAS	P1012307	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	78th Place NW	**CONS**	0	0	0	2,000	0	2,000
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	2,000	0	2,000

PCAS	P1012308	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	79th Place NW	**CONS**	0	0	0	2,000	0	2,000
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	2,000	0	2,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10123 - Tulalip		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	16-AUG-11	**Funding Amount**	1,437,573

State 53 - Washington

Location P10123 - Tulalip

PCAS	P1012309	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	79th Street NW	**CONS**	0	2,000	0	0	0	2,000
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	2,000	0	0	0	2,000
PCAS	P1012310	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Mission Beach Heights Road	**CONS**	0	0	0	0	2,000	2,000
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	0	2,000	2,000
PCAS	P1012311	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	93rd Ave NE	**CONS**	0	0	1,050,000	1,500,000	0	2,550,000
County	061 - Snohomish	**PE**	100,000	200,000	0	0	0	300,000
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	100,000	200,000	1,050,000	1,500,000	0	2,850,000
PCAS	P1012312	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	75,000	0	0	0	75,000
Name	Herman Williams Sr Drive	**CONS**	0	600,000	0	0	0	600,000
County	061 - Snohomish	**PE**	250,000	0	0	0	0	250,000
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	250,000	675,000	0	0	0	925,000
PCAS	P1012313	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	88th Street NE Interchange	**CONS**	0	0	0	0	0	0
County	061 - Snohomish	**PE**	200,000	200,000	0	0	0	400,000
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	P11	**Total**	200,000	200,000	0	0	0	400,000
PCAS	P1012314	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	27th Ave Street Lighting	**CONS**	687,573	0	0	0	0	687,573
County	061 - Snohomish	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P6	**Total**	687,573	0	0	0	0	687,573
Location Subtotal			1,437,573	1,532,000	1,350,000	1,504,000	2,000	5,825,573

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10138 - Snoqualmie Tribe		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	19-AUG-11	**Funding Amount**	172,681

State 53 - Washington

Location P10138 - Snoqualmie Tribe

			FY 2011 ($)	FY 2012 ($)	FY 2013 ($)	FY 2014 ($)	FY 2015 ($)	Total
PCAS	P1013801	**Phase**						
Class	O	**CE**	0	0	0	0	0	0
Name	Snoqualmie Transportation Planning	**CONS**	0	0	0	0	0	0
County	033 - King	**PE**	172,681	168,600	168,600	168,600	0	678,481
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	172,681	168,600	168,600	168,600	0	678,481
Location Subtotal			172,681	168,600	168,600	168,600	0	678,481

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P12102 - Spokane		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	09-AUG-11	**Funding Amount**	747,914

State 53 - Washington
Location P12102 - Spokane

PCAS	P1211200	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	10,000	0	0	0	0	10,000
Name	New House Lane	**CONS**	727,914	0	0	0	0	727,914
County	065 - Stevens	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	10,000	0	0	0	0	10,000
Work Type	7	**Total**	747,914	0	0	0	0	747,914

PCAS	P1211201	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	7,000	0	0	0	7,000
Name	Molly Court	**CONS**	0	107,710	0	0	0	107,710
County	065 - Stevens	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	7,000	0	0	0	7,000
Work Type	7	**Total**	0	121,710	0	0	0	121,710

PCAS	P1211202	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	10,000	0	0	0	10,000
Name	Jesse Kenney Court	**CONS**	0	173,500	0	0	0	173,500
County	065 - Stevens	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	10,000	0	0	0	10,000
Work Type	7	**Total**	0	193,500	0	0	0	193,500

PCAS	P1211203	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	10,000	0	0	0	10,000
Name	McCrea Lane	**CONS**	0	198,400	0	0	0	198,400
County	065 - Stevens	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	10,000	0	0	0	10,000
Work Type	7	**Total**	0	218,400	0	0	0	218,400

PCAS	P1211204	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	R	**CE**	0	0	10,500	0	0	10,500
Name	Pascal Loop Road	**CONS**	0	0	676,775	0	0	676,775
County	065 - Stevens	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	10,500	0	0	10,500
Work Type	7	**Total**	0	0	697,775	0	0	697,775

PCAS	P1260200	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	10,000	10,000	20,000
Name	Chip Seal	**CONS**	0	0	0	536,292	668,420	1,204,712
County	065 - Stevens	**PE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	0	0	0	10,000	10,000	20,000
Work Type	S4	**Total**	0	0	0	556,292	688,420	1,244,712

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P12102 - Spokane		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	09-AUG-11	**Funding Amount**	747,914

State 53 - Washington
Location P12102 - Spokane

			FY 2011 ($)	FY 2012 ($)	FY 2013 ($)	FY 2014 ($)	FY 2015 ($)	Total
PCAS	P12RM102	**Phase**						
Class	O	**CE**	0	0	0	0	0	0
Name	Spokane Road Maintenance 23 USC 204	**CONS**	0	0	0	0	0	0
County	065 - Stevens	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	0	176,500	0	176,500	10,300	363,300
Work Type	S1	**Total**	0	176,500	0	176,500	10,300	363,300
Location Subtotal			747,914	710,110	697,775	732,792	698,720	3,587,311

State - ---
Location P12102 - Spokane

			FY 2011 ($)	FY 2012 ($)	FY 2013 ($)	FY 2014 ($)	FY 2015 ($)	Total
PCAS	P1210201	**Phase**						
Class	O	**CE**	0	0	0	0	0	0
Name	Spokane Tribe Transportation Planning	**CONS**	0	0	0	0	0	0
County	- ----	**PE**	0	0	0	10,300	10,300	20,600
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	0	0	0	10,300	10,300	20,600
Location Subtotal			0	0	0	10,300	10,300	20,600

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P12103 - Kalispel		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2011
	09-AUG-11	**Funding Amount**	111,289

State 53 - Washington

Location P12103 - Kalispel

PCAS	P1210301	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Kalispel Transportation Planning	**CONS**	0	0	0	0	0	0
County	051 - Pend Oreille	**PE**	35,000	35,000	35,000	35,000	35,000	175,000
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	35,000	35,000	35,000	35,000	35,000	175,000
PCAS	P1210500	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	5,000	2,000	2,000	10,000	2,000	21,000
Name	Community Hall Rd	**CONS**	70,000	84,200	80,000	70,000	10,000	314,200
County	051 - Pend Oreille	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	789	0	0	2,000	0	2,789
Work Type	5	**Total**	75,789	86,200	82,000	82,000	12,000	337,989
PCAS	P1220100	**Phase**	**FY 2011 ($)**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Pow Wow Rd Overlay	**CONS**	500	0	0	0	0	500
County	051 - Pend Oreille	**PE**	0	0	0	0	0	0
Project Type	OVRLAY	**Z**	0	0	0	0	0	0
Work Type	6	**Total**	500	0	0	0	0	500
Location Subtotal			111,289	121,200	117,000	117,000	47,000	513,489

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06132 - Cowlitz Indian Tribe		
Program Class Code	31E		
CSTIP Type	TIP	**Fiscal Year**	2012
	20-AUG-12	**Funding Amount**	332,080

State 53 - Washington

Location P06132 - Cowlitz Indian Tribe

PCAS	P0613201	**Phase**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Cowlitz Transportation Planning	**CONS**	0	0	0	0	0	0
County	015 - Cowlitz	**PE**	100,000	1,000	1,000	100,000	0	202,000
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	100,000	1,000	1,000	100,000	0	202,000
PCAS	P0613202	**Phase**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**Total**
Class	O	**CE**	0	100,000	100,000	0	0	200,000
Name	Transit Acquisition, Project B	**CONS**	0	0	0	0	0	0
County	015 - Cowlitz	**PE**	0	0	0	0	0	0
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T2	**Total**	0	100,000	100,000	0	0	200,000
PCAS	P0660300	**Phase**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**Total**
Class	O	**CE**	231,080	230,080	230,080	230,080	0	921,320
Name	Cowlitz Transit	**CONS**	0	0	0	0	0	0
County	015 - Cowlitz	**PE**	0	0	0	0	0	0
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T4	**Total**	231,080	230,080	230,080	230,080	0	921,320
PCAS	P06RM132	**Phase**	**FY 2012 ($)**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Road Maintenance 23 USC 204(c)	**CONS**	0	0	0	0	0	0
County	015 - Cowlitz	**PE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	1,000	1,000	1,000	1,000	0	4,000
Work Type	6	**Total**	1,000	1,000	1,000	1,000	0	4,000
Location Subtotal			332,080	332,080	332,080	331,080	0	1,327,320

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06105 - Chehalis		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	16-JUL-13	**Funding Amount**	403,201

State 53 - Washington
Location P06105 - Chehalis

PCAS	P0610504	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	20,000	10,500	0	0	0	30,500
Name	Secena Road	**CONS**	134,000	100,000	0	0	0	234,000
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	1,000	0	0	0	0	1,000
Work Type	7	**Total**	155,000	110,500	0	0	0	265,500
PCAS	P0610505	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	20,000	0	0	0	0	20,000
Name	SR12 Black River Bridge - Safety Improv	**CONS**	0	0	0	0	0	0
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	4,400	0	0	0	0	4,400
Work Type	P1	**Total**	24,400	0	0	0	0	24,400
PCAS	P0610507	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	20,000	0	0	0	0	20,000
Name	South Bank Road/Sickman Ford Culverts	**CONS**	0	0	0	0	0	0
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	4,400	0	0	0	0	4,400
Work Type	C4	**Total**	24,400	0	0	0	0	24,400
PCAS	P0610508	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	19,500	15,000	0	0	34,500
Name	South Anderson Road Widening and Sid	**CONS**	0	305,000	0	0	0	305,000
County	067 - Thurston	**PE**	20,000	0	0	0	0	20,000
Project Type	RECONS	**Z**	4,401	5,000	5,000	0	0	14,401
Work Type	7	**Total**	24,401	329,500	20,000	0	0	373,901
PCAS	P0610509	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Tahown Residential Roads	**CONS**	0	0	0	0	0	0
County	067 - Thurston	**PE**	0	0	0	150,000	0	150,000
Project Type	RECONS	**Z**	0	0	0	13,000	0	13,000
Work Type	7	**Total**	0	0	0	163,000	0	163,000
PCAS	P0610510	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	15,000	15,000	0	30,000
Name	Moon Road	**CONS**	0	0	0	0	0	0
County	067 - Thurston	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	5,000	5,000	0	10,000
Work Type	7	**Total**	0	0	20,000	20,000	0	40,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06105 - Chehalis		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	16-JUL-13	**Funding Amount**	403,201

State 53 - Washington

Location P06105 - Chehalis

PCAS	P0610512	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	10,000	10,000	0	20,000
Name	State Street and South Bank Road Sidew	**CONS**	0	0	205,000	185,000	0	390,000
County	027 - Grays Harbor	**PE**	0	0	80,000	0	0	80,000
Project Type	WALKWY	**Z**	0	0	5,000	5,000	0	10,000
Work Type	F1	**Total**	0	0	300,000	200,000	0	500,000
PCAS	P0610513	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Reservation Wide Pavement Preservatio	**CONS**	0	0	0	0	0	0
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	175,000	0	0	0	0	175,000
Work Type	S1	**Total**	175,000	0	0	0	0	175,000
PCAS	P0610514	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	20,000	0	0	20,000
Name	School Street, Oak Street Sidewalks	**CONS**	0	0	0	0	0	0
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	5,000	0	0	5,000
Work Type	F1	**Total**	0	0	25,000	0	0	25,000
Location Subtotal			403,201	440,000	365,000	383,000	0	1,591,201

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06106 - Hoh		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	12-SEP-13	**Funding Amount**	56,097

State 53 - Washington
Location P06106 - Hoh

PCAS	P0610631	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Transportation Planning	**CONS**	0	0	0	0	0	0
County	031 - Jefferson	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	1,300	3,000	3,000	4,000	50,000	61,300
Work Type	P9	**Total**	1,300	3,000	3,000	4,000	50,000	61,300
PCAS	P0610632	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Hoh Safety / Stiping / Signing Project	**CONS**	2,000	0	0	0	0	2,000
County	031 - Jefferson	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P2	**Total**	2,000	0	0	0	0	2,000
PCAS	P0610633	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	US 101 Intersection Safety Improv/Hoh H	**CONS**	0	0	0	0	0	0
County	031 - Jefferson	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	38,797	0	0	0	0	38,797
Work Type	I1	**Total**	38,797	0	0	0	0	38,797
PCAS	P0610634	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Elder Housing Roads	**CONS**	0	0	0	0	0	0
County	031 - Jefferson	**PE**	10,000	35,000	0	0	0	45,000
Project Type	NEWCON	**Z**	2,000	2,400	0	0	0	4,400
Work Type	7	**Total**	12,000	37,400	0	0	0	49,400
PCAS	P0610635	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Boat Landing/Fish Hatchery/Water Rese	**CONS**	0	0	45,000	10,000	0	55,000
County	031 - Jefferson	**PE**	0	12,000	0	0	0	12,000
Project Type	OVRLAY	**Z**	0	0	4,000	0	0	4,000
Work Type	6	**Total**	0	12,000	49,000	10,000	0	71,000
PCAS	P0610636	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Elkbed Road Phase 1	**CONS**	0	0	0	0	0	0
County	031 - Jefferson	**PE**	0	0	0	37,000	0	37,000
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	37,000	0	37,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06106 - Hoh		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	12-SEP-13	**Funding Amount**	56,097

State 53 - Washington

Location P06106 - Hoh

			FY 2013 ($)	FY 2014 ($)	FY 2015 ($)	FY 2016 ($)	FY 2017 ($)	Total
PCAS	P0610637	**Phase**						
Class	O	**CE**	0	0	0	0	0	0
Name	Hoh Coast Trail	**CONS**	0	0	0	0	0	0
County	031 - Jefferson	**PE**	0	0	0	0	46,000	46,000
Project Type	WALKWY	**Z**	0	0	0	0	0	0
Work Type	F1	**Total**	0	0	0	0	46,000	46,000
PCAS	P06RM106	**Phase**	FY 2013 ($)	FY 2014 ($)	FY 2015 ($)	FY 2016 ($)	FY 2017 ($)	Total
Class	O	**CE**	0	0	0	0	0	0
Name	Road Maintenance Program	**CONS**	0	0	0	0	0	0
County	031 - Jefferson	**PE**	0	0	0	0	0	0
Project Type	RDMAINT	**Z**	2,000	5,000	5,000	5,000	5,000	22,000
Work Type	RM	**Total**	2,000	5,000	5,000	5,000	5,000	22,000
Location Subtotal			56,097	57,400	57,000	56,000	101,000	327,497

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06116 - Quileute		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	26-JUN-13	**Funding Amount**	98,710

State 53 - Washington
Location P06116 - Quileute

PCAS	P0611601	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	100	100	100	100	0	400
Name	Quileute Community Shuttle Program	**CONS**	100	100	100	100	0	400
County	009 - Clallam	**PE**	100	100	100	100	0	400
Project Type	TRANSIT	**Z**	100	100	100	100	0	400
Work Type	T1	**Total**	400	400	400	400	0	1,600
PCAS	P0611605	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Quileute Road Maintenance	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	20,000	20,000	20,000	20,000	0	80,000
Work Type	S1	**Total**	20,000	20,000	20,000	20,000	0	80,000
PCAS	P0611606	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Admin Cap Bldg-Transportation Planning	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	17,910	17,981	17,981	17,981	0	71,853
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	17,910	17,981	17,981	17,981	0	71,853
PCAS	P0611607	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	1,000	1,000	1,000	1,000	0	4,000
Name	Treatment Plant Access Road	**CONS**	4,000	4,000	4,000	4,000	0	16,000
County	009 - Clallam	**PE**	1,000	1,000	1,000	1,000	0	4,000
Project Type	RECONS	**Z**	1,000	1,000	1,000	1,000	0	4,000
Work Type	7	**Total**	7,000	7,000	7,000	7,000	0	28,000
PCAS	P0611608	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	1,000	1,000	1,000	1,000	0	4,000
Name	Main Street	**CONS**	3,500	3,500	3,500	3,500	0	14,000
County	009 - Clallam	**PE**	1,000	1,000	1,000	1,000	0	4,000
Project Type	OVRLAY	**Z**	1,000	1,000	1,000	1,000	0	4,000
Work Type	7	**Total**	6,500	6,500	6,500	6,500	0	26,000
PCAS	P0611609	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	1,000	1,000	1,000	1,000	0	4,000
Name	Quileute Heights Loop	**CONS**	3,500	3,500	3,500	3,500	0	14,000
County	009 - Clallam	**PE**	1,000	1,000	1,000	1,000	0	4,000
Project Type	OVRLAY	**Z**	1,000	1,000	1,000	1,000	0	4,000
Work Type	7	**Total**	6,500	6,500	6,500	6,500	0	26,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06116 - Quileute		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	26-JUN-13	**Funding Amount**	98,710

State 53 - Washington

Location P06116 - Quileute

PCAS	P0611610	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	100	100	5,000	5,000	0	10,200
Name	QUIR, SOUTHERN ACCESS	**CONS**	200	200	40,000	40,000	0	80,400
County	009 - Clallam	**PE**	40,000	49,800	200	200	0	90,200
Project Type	NEWCON	**Z**	100	100	5,000	5,000	0	10,200
Work Type	6	**Total**	40,400	50,200	50,200	50,200	0	191,000
Location Subtotal			98,710	108,581	108,581	108,581	0	424,453

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06117 - Quinault		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	02-AUG-13	**Funding Amount**	471,037

State 53 - Washington
Location P06117 - Quinault

PCAS	P0611702	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Evacuation Route	**CONS**	0	80,000	135,000	135,000	135,000	485,000
County	027 - Grays Harbor	**PE**	150,000	55,000	0	0	0	205,000
Project Type	RECONS	**Z**	0	15,000	15,000	15,000	15,000	60,000
Work Type	7	**Total**	150,000	150,000	150,000	150,000	150,000	750,000
PCAS	P0611703	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Camp 7 Escape Route	**CONS**	0	0	45,000	45,000	45,000	135,000
County	027 - Grays Harbor	**PE**	20,000	50,000	0	0	0	70,000
Project Type	ERFO	**Z**	0	0	5,000	5,000	5,000	15,000
Work Type	7	**Total**	20,000	50,000	50,000	50,000	50,000	220,000
PCAS	P0611704	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Taholah Cemetary Road	**CONS**	0	0	25,000	25,000	25,000	75,000
County	027 - Grays Harbor	**PE**	5,000	30,000	0	0	0	35,000
Project Type	RECONS	**Z**	0	0	5,000	5,000	5,000	15,000
Work Type	7	**Total**	5,000	30,000	30,000	30,000	30,000	125,000
PCAS	P0611705	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Quinault Tribal Highway	**CONS**	0	0	12,500	25,000	25,000	62,500
County	027 - Grays Harbor	**PE**	5,000	30,000	15,000	0	0	50,000
Project Type	NEWCON	**Z**	0	0	2,500	5,000	5,000	12,500
Work Type	7	**Total**	5,000	30,000	30,000	30,000	30,000	125,000
PCAS	P0611706	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Extension of Queet Streets	**CONS**	0	0	15,000	15,000	15,000	45,000
County	027 - Grays Harbor	**PE**	5,000	30,000	0	0	0	35,000
Project Type	RECONS	**Z**	0	0	5,000	5,000	5,000	15,000
Work Type	7	**Total**	5,000	30,000	20,000	20,000	20,000	95,000
PCAS	P0611712	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	School House Lane	**CONS**	0	0	15,000	25,000	25,000	65,000
County	027 - Grays Harbor	**PE**	5,000	20,000	10,000	0	0	35,000
Project Type	RECONS	**Z**	0	0	5,000	5,000	5,000	15,000
Work Type	7	**Total**	5,000	20,000	30,000	30,000	30,000	115,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06117 - Quinault		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	02-AUG-13	**Funding Amount**	471,037

State 53 - Washington
Location P06117 - Quinault

PCAS	P0611713	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Tsa'lal Housing Road Improvements	**CONS**	0	0	7,500	8,000	8,000	23,500
County	027 - Grays Harbor	**PE**	5,000	10,000	0	0	0	15,000
Project Type	RECONS	**Z**	0	0	2,500	2,000	2,000	6,500
Work Type	7	**Total**	5,000	10,000	10,000	10,000	10,000	45,000
PCAS	P0611714	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Upper Taholah Road Network	**CONS**	0	0	25,000	45,000	45,000	115,000
County	027 - Grays Harbor	**PE**	1,000	50,000	20,000	0	0	71,000
Project Type	RECONS	**Z**	0	0	5,000	5,000	5,000	15,000
Work Type	7	**Total**	1,000	50,000	50,000	50,000	50,000	201,000
PCAS	P0611718	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Moclips Olympic Highway Resurface	**CONS**	0	0	25,000	44,140	55,000	124,140
County	027 - Grays Harbor	**PE**	40,000	48,140	18,140	0	0	106,280
Project Type	RECONS	**Z**	0	0	5,000	4,000	5,000	14,000
Work Type	7	**Total**	40,000	48,140	48,140	48,140	60,000	244,420
PCAS	P0611719	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Point Grenville Project Parking Areas	**CONS**	55,000	0	0	0	0	55,000
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	5,000	0	0	0	0	5,000
Work Type	3	**Total**	60,000	0	0	0	0	60,000
PCAS	P0611720	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Point Grenville Project Scenic & Camping	**CONS**	13,037	0	0	0	0	13,037
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	WALKWY	**Z**	2,000	0	0	0	0	2,000
Work Type	F1	**Total**	15,037	0	0	0	0	15,037
PCAS	P0611721	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Point Grenville Project Road	**CONS**	55,000	0	0	0	0	55,000
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	5,000	0	0	0	0	5,000
Work Type	3	**Total**	60,000	0	0	0	0	60,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06117 - Quinault		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	02-AUG-13	**Funding Amount**	471,037

State 53 - Washington

Location P06117 - Quinault

PCAS	P06PL117	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Quinault Transportation Planning	**CONS**	0	0	0	0	0	0
County	027 - Grays Harbor	**PE**	50,000	50,000	50,000	50,000	50,000	250,000
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	50,000	50,000	50,000	50,000	50,000	250,000
PCAS	P06RM117	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Quinault Road Maintenance	**CONS**	0	0	0	0	0	0
County	027 - Grays Harbor	**PE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	50,000	50,000	50,000	50,000	50,000	250,000
Work Type	6	**Total**	50,000	50,000	50,000	50,000	50,000	250,000
Location Subtotal			471,037	518,140	518,140	518,140	530,000	2,555,457

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06121 - Squaxin Island		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-APR-13	**Funding Amount**	280,088

State 53 - Washington

Location P06121 - Squaxin Island

PCAS	P0612100	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Squaxin Island Planning	**CONS**	0	0	0	0	0	0
County	045 - Mason	**PE**	24,161	65,000	65,000	65,000	65,000	284,161
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	T4	**Total**	24,161	65,000	65,000	65,000	65,000	284,161
PCAS	P0612101	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	1,000	46,750	46,750	46,750	46,750	188,000
Name	Squaxin Island Transit	**CONS**	0	0	0	0	0	0
County	045 - Mason	**PE**	0	0	0	0	0	0
Project Type	TRANSIT	**Z**	0	0	0	0	0	0
Work Type	T2	**Total**	1,000	46,750	46,750	46,750	46,750	188,000
PCAS	P0612102	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	45,000	30,000	75,000
Name	Klah-Che-Min / Taylor Access Road	**CONS**	0	0	15,000	50,000	300,000	365,000
County	045 - Mason	**PE**	1,000	43,500	35,000	30,000	0	109,500
Project Type	NEWCON	**Z**	0	5,000	5,000	8,360	30,000	48,360
Work Type	7	**Total**	1,000	48,500	55,000	133,360	360,000	597,860
PCAS	P0612106	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Reservation Wide Safety Project	**CONS**	0	0	0	0	0	0
County	045 - Mason	**PE**	5,000	89,838	83,338	5,000	50,000	233,176
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P1	**Total**	5,000	89,838	83,338	5,000	50,000	233,176
PCAS	P0612107	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	NRCR Acess Road	**CONS**	165,927	0	0	0	0	165,927
County	045 - Mason	**PE**	52,000	0	0	0	0	52,000
Project Type	NEWCON	**Z**	30,000	0	0	0	0	30,000
Work Type	7	**Total**	247,927	0	0	0	0	247,927
PCAS	P06121RM	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Squaxin Island Road Maintenance	**CONS**	0	0	0	0	0	0
County	045 - Mason	**PE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	1,000	30,000	30,000	30,000	30,000	121,000
Work Type	S4	**Total**	1,000	30,000	30,000	30,000	30,000	121,000
Location Subtotal			280,088	280,088	280,088	280,110	551,750	1,672,124

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06125 - Lower Elwha		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	16-JUL-13	**Funding Amount**	324,706

State 53 - Washington
Location P06125 - Lower Elwha

PCAS	P0612501	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Human Services to EOC Reconstruction	**CONS**	0	0	100,070	12,270	0	112,340
County	009 - Clallam	**PE**	7,770	51,770	106,200	200,000	0	365,740
Project Type	RECONS	**Z**	0	16,000	4,000	5,000	0	25,000
Work Type	D1	**Total**	7,770	67,770	210,270	217,270	0	503,080

PCAS	P0612502	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Elwha Valley Road	**CONS**	210,000	143,000	0	0	0	353,000
County	009 - Clallam	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	4,000	5,000	5,000	0	0	14,000
Work Type	7	**Total**	214,000	148,000	5,000	0	0	367,000

PCAS	P0612503	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Health Clinic 101 Intersection	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	500	500	500	500	0	2,000
Work Type	I1	**Total**	500	500	500	500	0	2,000

PCAS	P0612504	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	LEKT Transportation Planning	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	35,000	35,000	35,000	35,000	0	140,000
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	35,000	35,000	35,000	35,000	0	140,000

PCAS	P0612505	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Lower Elwha Safety Projects - Reserva	**CONS**	40,000	40,000	40,000	40,000	0	160,000
County	009 - Clallam	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	2,436	2,500	2,500	2,500	0	9,936
Work Type	P1	**Total**	42,436	42,500	42,500	42,500	0	169,936

PCAS	P0612506	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Elwha Valley Road Roundabout	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	5,000	5,000	5,000	5,000	0	20,000
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	I1	**Total**	5,000	5,000	5,000	5,000	0	20,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P06125 - Lower Elwha		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	16-JUL-13	**Funding Amount**	324,706

State 53 - Washington

Location P06125 - Lower Elwha

PCAS	P06RM125	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	ROAD MAINTENACE 23 USC 204(C)	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	20,000	22,500	22,500	22,500	0	87,500
Work Type	S1	**Total**	20,000	22,500	22,500	22,500	0	87,500
Location Subtotal			324,706	321,270	320,770	322,770	0	1,289,516

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10107 - Lummi		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-APR-13	**Funding Amount**	884,368

State 53 - Washington
Location P10107 - Lummi

PCAS	P1010702	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Lummi Road Maintenance 23 USC 204(C	**CONS**	0	0	0	0	0	0
County	073 - Whatcom	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	221,092	221,092	221,092	221,092	221,092	1,105,460
Work Type	S1	**Total**	221,092	221,092	221,092	221,092	221,092	1,105,460
PCAS	P1010703	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Lummi Admin Cap Bldg- Transportation P	**CONS**	0	0	0	0	0	0
County	073 - Whatcom	**PE**	44,218	44,218	44,218	44,218	44,218	221,090
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	44,218	44,218	44,218	44,218	44,218	221,090
PCAS	P1010704	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	30,000	0	0	0	0	30,000
Name	Haxton Way- Smokehouse Roundabout	**CONS**	245,000	0	0	0	0	245,000
County	073 - Whatcom	**PE**	6,500	0	0	0	0	6,500
Project Type	RECONS	**Z**	30,000	0	0	0	0	30,000
Work Type	7	**Total**	311,500	0	0	0	0	311,500
PCAS	P1010705	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	45,000	45,000	0	0	90,000
Name	Haxton Way- Kwina Roundabout	**CONS**	0	400,000	400,000	0	0	800,000
County	073 - Whatcom	**PE**	77,000	0	0	0	0	77,000
Project Type	RECONS	**Z**	8,000	30,000	30,000	0	0	68,000
Work Type	7	**Total**	85,000	475,000	475,000	0	0	1,035,000
PCAS	P1010706	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	500	10,000	4,500	0	0	15,000
Name	Lummi Shore Drive Sidewalk	**CONS**	2,000	65,000	25,000	0	0	92,000
County	073 - Whatcom	**PE**	10,000	0	0	0	0	10,000
Project Type	WALKWY	**Z**	1,800	11,250	4,425	0	0	17,475
Work Type	F1	**Total**	14,300	86,250	33,925	0	0	134,475
PCAS	P1010707	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	750	14,550	19,500	34,800
Name	Smokehouse Rd Sidewalk	**CONS**	0	0	5,000	97,000	130,000	232,000
County	073 - Whatcom	**PE**	6,000	2,000	0	0	0	8,000
Project Type	WALKWY	**Z**	750	300	860	16,732	22,425	41,067
Work Type	F1	**Total**	6,750	2,300	6,610	128,282	171,925	315,867

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10107 - Lummi		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-APR-13	**Funding Amount**	884,368

State 53 - Washington

Location P10107 - Lummi

PCAS	P1010708	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	9,750	4,500	14,250
Name	MacKenzie Trail	**CONS**	0	0	0	65,000	30,000	95,000
County	073 - Whatcom	**PE**	22,000	10,000	13,000	0	0	45,000
Project Type	WALKWY	**Z**	3,300	1,500	1,950	11,200	5,175	23,125
Work Type	F1	**Total**	25,300	11,500	14,950	85,950	39,675	177,375
PCAS	P1010710	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	11,250	6,000	3,000	27,750	0	48,000
Name	Grace Erickson Developoment Roads	**CONS**	75,000	40,000	20,000	185,000	0	320,000
County	073 - Whatcom	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	12,940	6,900	3,450	31,912	0	55,202
Work Type	6	**Total**	99,190	52,900	26,450	244,662	0	423,202
PCAS	P1010711	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	4,500	2,250	16,500	4,500	27,750
Name	Gooseberry Point Marina	**CONS**	0	30,000	15,000	110,000	30,000	185,000
County	073 - Whatcom	**PE**	67,200	0	0	0	0	67,200
Project Type	NEWCON	**Z**	9,818	5,175	17,250	18,975	5,175	56,393
Work Type	F	**Total**	77,018	39,675	34,500	145,475	39,675	336,343
Location Subtotal			884,368	932,935	856,745	869,679	516,585	4,060,312

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10113 - Port Gamble		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	14-MAY-13	**Funding Amount**	652,655

State 53 - Washington
Location P10113 - Port Gamble

PCAS	P1011301	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Port Gamble Transportation Planning	**CONS**	0	0	0	0	0	0
County	035 - Kitsap	**PE**	20,000	1,052	1,005	1,497	1,072	24,626
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	20,000	1,052	1,005	1,497	1,072	24,626
PCAS	P1011302	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Administration Campus	**CONS**	1,000	0	0	0	0	1,000
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	1,000	0	0	0	0	1,000
PCAS	P1011303	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	New Housing Access Rt. 40	**CONS**	154,155	250,000	135,000	280,000	253,650	1,072,805
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	154,155	250,000	135,000	280,000	253,650	1,072,805
PCAS	P1011304	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Fitness Loop	**CONS**	0	0	0	0	332,350	332,350
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	WALKWY	**Z**	0	0	0	0	0	0
Work Type	F1	**Total**	0	0	0	0	332,350	332,350
PCAS	P1011305	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	20,000	0	20,000
Name	Little Boston Ped Trail	**CONS**	0	289,153	465,000	350,000	256,000	1,360,153
County	035 - Kitsap	**PE**	0	38,500	0	0	0	38,500
Project Type	WALKWY	**Z**	0	0	0	18,000	0	18,000
Work Type	F1	**Total**	0	327,653	465,000	388,000	256,000	1,436,653
PCAS	P1011306	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Hood Canal Drive NE	**CONS**	0	0	0	0	30,000	30,000
County	035 - Kitsap	**PE**	0	0	0	0	5,000	5,000
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	G	**Total**	0	0	0	0	35,000	35,000

Indian Reservation Roads Programs
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Entity Name	P10113 - Port Gamble		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	14-MAY-13	**Funding Amount**	652,655

State 53 - Washington
Location P10113 - Port Gamble

PCAS	P1011307	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Bear Ridge Drive	**CONS**	0	0	0	1,000	0	1,000
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	1,000	0	1,000
PCAS	P1011308	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	20,000	20,000
Name	Little Boston Road NE	**CONS**	0	0	0	0	210,000	210,000
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P6	**Total**	0	0	0	0	230,000	230,000
PCAS	P1011309	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	NE Boston Lane	**CONS**	0	0	0	10,000	0	10,000
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	0	0	0	10,000	0	10,000
PCAS	P1011310	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	30,000	0	0	0	0	30,000
Name	Bud Purser Lane	**CONS**	330,000	0	0	0	0	330,000
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	1,500	0	0	0	0	1,500
Work Type	6	**Total**	361,500	0	0	0	0	361,500
PCAS	P1011311	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Safety Sidewalk Construction Project	**CONS**	0	0	0	14,000	0	14,000
County	035 - Kitsap	**PE**	0	0	0	10,000	0	10,000
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	F1	**Total**	0	0	0	24,000	0	24,000
PCAS	P1011312	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Multiple Forest Roads	**CONS**	0	0	0	1,000	0	1,000
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	2	**Total**	0	0	0	1,000	0	1,000

Indian Reservation Roads Programs
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Entity Name	P10113 - Port Gamble		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	14-MAY-13	**Funding Amount**	652,655

State 53 - Washington

Location P10113 - Port Gamble

PCAS	P1011313	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	5,000	0	0	0	0	5,000
Name	Point Julia Road	**CONS**	95,000	20,000	0	0	0	115,000
County	033 - King	**PE**	15,000	0	0	0	0	15,000
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	115,000	20,000	0	0	0	135,000
PCAS	P10RM113	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Port Gamble Road Maintenance	**CONS**	0	0	0	0	0	0
County	035 - Kitsap	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	1,000	1,000	1,000	0	0	3,000
Work Type	S1	**Total**	1,000	1,000	1,000	0	0	3,000
Location Subtotal			652,655	599,705	602,005	705,497	1,108,072	3,667,934

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10115 - Puyallup		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	14-MAY-13	**Funding Amount**	1,591,705

State 53 - Washington
Location P10115 - Puyallup

PCAS	P1011501	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Puyallup Transportation Plan	**CONS**	0	0	0	0	0	0
County	053 - Pierce	**PE**	100,000	100,000	100,000	100,000	100,000	500,000
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	100,000	100,000	100,000	100,000	100,000	500,000
PCAS	P1011504	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Puyallup Pedestrian Safety Project	**CONS**	1,000	0	0	0	0	1,000
County	053 - Pierce	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P6	**Total**	1,000	0	0	0	0	1,000
PCAS	P1011507	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	80,000	80,000
Name	East Division Lane	**CONS**	0	0	0	0	1,250,000	1,250,000
County	053 - Pierce	**PE**	0	0	0	0	185,000	185,000
Project Type	NEWCON	**Z**	0	0	0	0	10,000	10,000
Work Type	6	**Total**	0	0	0	0	1,525,000	1,525,000
PCAS	P1011508	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	120,000	0	0	120,000
Name	East 31st Street	**CONS**	0	800,000	425,000	0	0	1,225,000
County	053 - Pierce	**PE**	331,500	0	0	0	0	331,500
Project Type	RECONS	**Z**	0	0	40,000	0	0	40,000
Work Type	7	**Total**	331,500	800,000	585,000	0	0	1,716,500
PCAS	P1011509	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	25,000	0	0	0	0	25,000
Name	Skayuhali Road	**CONS**	380,000	0	0	0	0	380,000
County	053 - Pierce	**PE**	195,000	0	0	0	0	195,000
Project Type	NEWCON	**Z**	50,000	0	0	0	0	50,000
Work Type	6	**Total**	650,000	0	0	0	0	650,000
PCAS	P1011510	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	45,000	0	0	0	0	45,000
Name	Yamamoto Property Cultural Center Foot	**CONS**	225,000	0	0	0	0	225,000
County	053 - Pierce	**PE**	65,500	0	0	0	0	65,500
Project Type	BRDWLK	**Z**	10,000	0	0	0	0	10,000
Work Type	F1	**Total**	345,500	0	0	0	0	345,500

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Entity Name	P10115 - Puyallup		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	14-MAY-13	**Funding Amount**	1,591,705

State 53 - Washington

Location P10115 - Puyallup

PCAS	P1011511	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	10,000	0	0	0	0	10,000
Name	Benbow Pedestrian Safety	**CONS**	85,000	0	0	0	0	85,000
County	053 - Pierce	**PE**	45,705	0	0	0	0	45,705
Project Type	SAFETY	**Z**	10,000	0	0	0	0	10,000
Work Type	I1	**Total**	150,705	0	0	0	0	150,705
PCAS	P1034600	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	80,000	1,000	0	81,000
Name	Browning Street	**CONS**	0	380,000	550,000	500,000	0	1,430,000
County	053 - Pierce	**PE**	0	100,650	0	0	0	100,650
Project Type	RECONS	**Z**	0	0	10,000	1,000	0	11,000
Work Type	7	**Total**	0	480,650	640,000	502,000	0	1,622,650
PCAS	P1034700	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	East R Street	**CONS**	1,000	0	0	0	0	1,000
County	053 - Pierce	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	1,000	0	0	0	0	1,000
PCAS	P1034800	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	East Grandview	**CONS**	1,000	0	0	0	0	1,000
County	053 - Pierce	**PE**	0	0	0	0	0	0
Project Type	RECONS	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	1,000	0	0	0	0	1,000
PCAS	P1034900	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	120,000	0	120,000
Name	Boat Ramp/Facilities	**CONS**	0	0	375,000	900,000	0	1,275,000
County	053 - Pierce	**PE**	0	331,860	0	0	0	331,860
Project Type	NEWCON	**Z**	0	0	0	40,000	0	40,000
Work Type	6	**Total**	0	331,860	375,000	1,060,000	0	1,766,860
PCAS	P1035000	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	1,000	0	0	0	0	1,000
Name	Wilkeson Road	**CONS**	4,000	0	0	0	0	4,000
County	053 - Pierce	**PE**	5,000	0	0	0	0	5,000
Project Type	RECONS	**Z**	1,000	0	0	0	0	1,000
Work Type	6	**Total**	11,000	0	0	0	0	11,000
Location Subtotal			1,591,705	1,712,510	1,700,000	1,662,000	1,625,000	8,291,215

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10119 - Sauk-Suiattle Indian Tribe		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	27-AUG-13	**Funding Amount**	70,891

State 53 - Washington
Location P10119 - Sauk-Suiattle Indian Tribe

PCAS	P1012601	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	ROAD MAINTENANCE 23 USC 204(C)	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	24,811	24,811	24,811	24,811	24,811	124,055
Work Type	S1	**Total**	24,811	24,811	24,811	24,811	24,811	124,055
PCAS	P1012602	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Sauk- Suiattle Admin Cap Bldg- Transpo	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	1,000	1,000	1,000	1,000	1,000	5,000
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	1,000	1,000	1,000	1,000	1,000	5,000
PCAS	P1012604	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	1,000	1,000	1,000	1,000	4,000
Name	Price Street	**CONS**	0	11,000	11,000	11,000	11,000	44,000
County	057 - Skagit	**PE**	7,000	0	0	0	0	7,000
Project Type	REHAB	**Z**	4,391	2,391	2,391	2,391	2,391	13,955
Work Type	7	**Total**	11,391	14,391	14,391	14,391	14,391	68,955
PCAS	P1012605	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	1,000	1,000	1,000	1,000	4,000
Name	Forest Lane	**CONS**	0	11,000	10,750	11,000	11,000	43,750
County	057 - Skagit	**PE**	7,000	0	0	0	0	7,000
Project Type	REHAB	**Z**	4,391	2,391	2,391	2,391	2,391	13,955
Work Type	7	**Total**	11,391	14,391	14,141	14,391	14,391	68,705
PCAS	P1012607	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	900	0	0	0	0	900
Name	Tribal Center Entry	**CONS**	16,563	0	0	0	0	16,563
County	057 - Skagit	**PE**	2,500	0	0	0	0	2,500
Project Type	RECONS	**Z**	500	0	0	0	0	500
Work Type	7	**Total**	20,463	0	0	0	0	20,463
PCAS	P1012608	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	40,000	40,000
Name	Spearhead Lake Access	**CONS**	0	0	0	0	475,000	475,000
County	057 - Skagit	**PE**	800	800	800	800	11,400	14,600
Project Type	RECONS	**Z**	100	100	100	100	100	500
Work Type	7	**Total**	900	900	900	900	526,500	530,100

Indian Reservation Roads Programs
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Entity Name	P10119 - Sauk-Suiattle Indian Tribe		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	27-AUG-13	**Funding Amount**	70,891

State 53 - Washington

Location P10119 - Sauk-Suiattle Indian Tribe

			FY 2013 ($)	FY 2014 ($)	FY 2015 ($)	FY 2016 ($)	FY 2017 ($)	Total
PCAS	P1012609	**Phase**						
Class	R	**CE**	0	1,000	1,000	1,000	10,000	13,000
Name	Big Shop Road	**CONS**	0	6,500	6,500	6,500	155,000	174,500
County	057 - Skagit	**PE**	835	10,500	10,500	10,500	0	32,335
Project Type	RECONS	**Z**	100	1,200	1,200	1,200	20,000	23,700
Work Type	7	**Total**	935	19,200	19,200	19,200	185,000	243,535
Location Subtotal			70,891	74,693	74,443	74,693	766,093	1,060,813

Indian Reservation Roads Programs
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Entity Name	P10131 - Upper Skagit Indian Tribe		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-SEP-13	**Funding Amount**	324,588

State 53 - Washington
Location P10131 - Upper Skagit Indian Tribe

PCAS	P1013101	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	ROAD MAINTENANCE 23 USC 204(C)	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	70,000	70,000	70,000	70,000	70,000	350,000
Work Type	S1	**Total**	70,000	70,000	70,000	70,000	70,000	350,000
PCAS	P1013102	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Helmick Road Safety Extension Project	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	25,000	0	0	0	0	25,000
Work Type	7	**Total**	25,000	0	0	0	0	25,000
PCAS	P1013103	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Nookwa Chahbsh SFH Parking-Safety-P	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	20,000	20,000	20,000	20,000	20,000	100,000
Work Type	7	**Total**	20,000	20,000	20,000	20,000	20,000	100,000
PCAS	P1013104	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Choba-Ahbsh Lane Resurfacing	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	20,000	20,000	20,000	20,000	20,000	100,000
Work Type	7	**Total**	20,000	20,000	20,000	20,000	20,000	100,000
PCAS	P1013105	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Bow Ridge Drive Resurfacing Project	**CONS**	1,000	1,000	1,000	1,000	1,000	5,000
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	0	0	0	0	0	0
Work Type	7	**Total**	1,000	1,000	1,000	1,000	1,000	5,000
PCAS	P1013106	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	50 Acres Rd and 13 Acres Rd - Future p	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	NEWCON	**Z**	1,000	1,000	1,000	1,000	1,000	5,000
Work Type	7	**Total**	1,000	1,000	1,000	1,000	1,000	5,000

Indian Reservation Roads Programs
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Entity Name	P10131 - Upper Skagit Indian Tribe		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-SEP-13	**Funding Amount**	324,588

State 53 - Washington
Location P10131 - Upper Skagit Indian Tribe

PCAS	P1013107	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Tribal Road Safety Program	**CONS**	20,000	20,000	20,000	20,000	20,000	100,000
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P1	**Total**	20,000	20,000	20,000	20,000	20,000	100,000
PCAS	P1013109	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Tribal Transportation Planning	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	51,588	55,964	55,964	55,964	55,964	275,444
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P9	**Total**	51,588	55,964	55,964	55,964	55,964	275,444
PCAS	P1013110	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Helmick Road Safety Improvements	**CONS**	110,000	135,000	135,000	135,000	135,000	650,000
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	0	0
Work Type	P2	**Total**	110,000	135,000	135,000	135,000	135,000	650,000
PCAS	P1013111	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Helmick Road Reservation Tribal-State P	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	1,000	1,000	1,000	1,000	1,000	5,000
Work Type	7	**Total**	1,000	1,000	1,000	1,000	1,000	5,000
PCAS	P1013112	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Helmick Road Reservation Tribal-Local P	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	1,000	1,000	1,000	1,000	1,000	5,000
Work Type	7	**Total**	1,000	1,000	1,000	1,000	1,000	5,000
PCAS	P1013113	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Helmick Road Reservation Community Pa	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	WALKWY	**Z**	1,000	1,000	1,000	1,000	1,000	5,000
Work Type	F1	**Total**	1,000	1,000	1,000	1,000	1,000	5,000

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10131 - Upper Skagit Indian Tribe		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-SEP-13	**Funding Amount**	324,588

State 53 - Washington

Location P10131 - Upper Skagit Indian Tribe

PCAS	P1013114	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Bow Hill Reservation Project (North Darr	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	1,000	1,000	1,000	1,000	1,000	5,000
Work Type	7	**Total**	1,000	1,000	1,000	1,000	1,000	5,000
PCAS	P1013115	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Bow Hill Reservation Tribal-State Project	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	1,000	1,000	1,000	1,000	1,000	5,000
Work Type	7	**Total**	1,000	1,000	1,000	1,000	1,000	5,000
PCAS	P1013116	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Bow Hill Reservation Tribal-Local Projec	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	REHAB	**Z**	1,000	1,000	1,000	1,000	1,000	5,000
Work Type	7	**Total**	1,000	1,000	1,000	1,000	1,000	5,000
Location Subtotal			324,588	328,964	328,964	328,964	328,964	1,640,444

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P10133 - Samish Indian Tribe		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	02-AUG-13	**Funding Amount**	86,981

State 53 - Washington

Location P10133 - Samish Indian Tribe

PCAS	P1013301	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Samish Transportation Planning	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	1,000	1,000	1,000	1,000	1,000	5,000
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	1,000	1,000	1,000	1,000	1,000	5,000

PCAS	P1013310	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Road Maintenance 23 USC 204(c)	**CONS**	0	0	0	0	0	0
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	SEALING	**Z**	3,000	3,000	3,000	3,000	3,000	15,000
Work Type	S1	**Total**	3,000	3,000	3,000	3,000	3,000	15,000

PCAS	P1013311	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	3,000	3,000	3,000	3,000	25,000	37,000
Name	Lake Campbell Homeland Rd	**CONS**	18,000	66,000	73,450	72,000	900,000	1,129,450
County	057 - Skagit	**PE**	48,781	3,000	2,000	2,000	0	55,781
Project Type	NEWCON	**Z**	12,000	12,000	12,000	12,000	12,000	60,000
Work Type	7	**Total**	81,781	84,000	90,450	89,000	937,000	1,282,231

PCAS	P1013312	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Reservation-wide Safety Signing Projec	**CONS**	1,000	1,000	1,000	1,000	1,000	5,000
County	057 - Skagit	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	200	200	200	200	200	1,000
Work Type	P1	**Total**	1,200	1,200	1,200	1,200	1,200	6,000

Location Subtotal	86,981	89,200	95,650	94,200	942,200	1,308,231

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P11124 - Yakama Nation		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-APR-13	**Funding Amount**	1,331,289

State 53 - Washington
Location P11124 - Yakama Nation

PCAS	P1112400	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Yakama Admin Cap Bldg Transportation	**CONS**	0	0	0	0	0	0
County	077 - Yakima	**PE**	35,075	35,075	35,075	35,075	35,075	175,375
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	35,075	35,075	35,075	35,075	35,075	175,375
PCAS	P1112401	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Yakima Road Maintenance 23 USC 204(c	**CONS**	0	0	0	0	0	0
County	077 - Yakima	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	6,000	216,500	216,000	144,500	390,851	973,851
Work Type	S1	**Total**	6,000	216,500	216,000	144,500	390,851	973,851
PCAS	P1112402	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	30,000	5,500	0	0	0	35,500
Name	Wesley Road	**CONS**	972,914	15,000	0	0	0	987,914
County	077 - Yakima	**PE**	47,250	0	0	0	0	47,250
Project Type	RECONS	**Z**	25,000	4,500	0	0	0	29,500
Work Type	7	**Total**	1,075,164	25,000	0	0	0	1,100,164
PCAS	P1112403	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Fort Road	**CONS**	0	0	0	0	3,000	3,000
County	077 - Yakima	**PE**	0	0	0	0	4,000	4,000
Project Type	RECONS	**Z**	0	0	0	0	1,000	1,000
Work Type	7	**Total**	0	0	0	0	8,000	8,000
PCAS	P1112411	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	15,000	15,000
Name	Safety Sign Reflectivity Project	**CONS**	0	0	0	0	100,000	100,000
County	077 - Yakima	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	0	0	0	0	17,000	17,000
Work Type	P1	**Total**	0	0	0	0	132,000	132,000
PCAS	P1112412	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	40,000	40,000	40,000	0	120,000
Name	Robbins Road	**CONS**	0	844,000	845,000	775,000	0	2,464,000
County	077 - Yakima	**PE**	20,000	48,500	50,500	47,500	0	166,500
Project Type	RECONS	**Z**	20,000	14,060	13,060	13,037	0	60,157
Work Type	6	**Total**	40,000	946,560	948,560	875,537	0	2,810,657

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P11124 - Yakama Nation		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	10-APR-13	**Funding Amount**	1,331,289

State 53 - Washington

Location P11124 - Yakama Nation

PCAS	P1112413	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	3,500	2,000	0	0	0	5,500
Name	Dry Logy Road	**CONS**	156,500	0	0	0	0	156,500
County	077 - Yakima	**PE**	6,550	0	0	0	0	6,550
Project Type	RECONS	**Z**	3,500	1,000	0	0	0	4,500
Work Type	7	**Total**	170,050	3,000	0	0	0	173,050

PCAS	P1112414	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	5,000	0	5,000
Name	Linden Street	**CONS**	0	0	0	275,000	0	275,000
County	077 - Yakima	**PE**	0	0	0	19,500	0	19,500
Project Type	RECONS	**Z**	0	0	0	1,523	0	1,523
Work Type	7	**Total**	0	0	0	301,023	0	301,023

PCAS	P1112415	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Big Muddy Haul Road	**CONS**	0	0	0	0	150,000	150,000
County	077 - Yakima	**PE**	0	0	0	0	114,000	114,000
Project Type	RECONS	**Z**	0	0	0	0	20,000	20,000
Work Type	3	**Total**	0	0	0	0	284,000	284,000

PCAS	P1112416	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	2,500	0	0	0	2,500
Name	Slide Ranch Road	**CONS**	0	37,000	0	0	0	37,000
County	077 - Yakima	**PE**	5,000	9,000	0	0	0	14,000
Project Type	SEALING	**Z**	0	1,500	0	0	0	1,500
Work Type	S1	**Total**	5,000	50,000	0	0	0	55,000

PCAS	P1112417	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	7,500	7,500
Name	Jackson Street	**CONS**	0	0	0	0	170,000	170,000
County	077 - Yakima	**PE**	0	0	0	0	21,000	21,000
Project Type	NEWCON	**Z**	0	0	0	0	5,000	5,000
Work Type	7	**Total**	0	0	0	0	203,500	203,500

PCAS	P1112418	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	White Swan Street	**CONS**	0	0	60,000	0	0	60,000
County	077 - Yakima	**PE**	0	0	16,000	0	0	16,000
Project Type	NEWCON	**Z**	0	0	3,000	0	0	3,000
Work Type	7	**Total**	0	0	79,000	0	0	79,000

Location Subtotal	1,331,289	1,276,135	1,278,635	1,356,135	1,053,426	6,295,620

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P16108 - Makah		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	27-AUG-13	**Funding Amount**	383,055

State 53 - Washington
Location P16108 - Makah

PCAS	P1610800	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	0	0	0	0	0
Name	Makah Admin Cap Bldg- Transportation P	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	49,967	50,000	50,000	50,000	50,000	249,967
Project Type	PLANING	**Z**	0	0	0	0	0	0
Work Type	P10	**Total**	49,967	50,000	50,000	50,000	50,000	249,967
PCAS	P1610801	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	13,000	9,000	18,000	0	40,000
Name	Village Roads	**CONS**	0	102,580	150,000	150,000	0	402,580
County	009 - Clallam	**PE**	0	30,000	0	0	0	30,000
Project Type	REHAB	**Z**	0	4,000	2,000	4,000	0	10,000
Work Type	7	**Total**	0	149,580	161,000	172,000	0	482,580
PCAS	P1610802	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	4,000	0	0	0	4,000
Name	Bay View Ave. Sidewalk	**CONS**	0	50,000	0	0	0	50,000
County	009 - Clallam	**PE**	0	5,000	0	0	0	5,000
Project Type	WALKWY	**Z**	0	5,000	0	0	0	5,000
Work Type	F1	**Total**	0	64,000	0	0	0	64,000
PCAS	P1610803	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	0	1,500	11,250	3,750	0	16,500
Name	Cape Flattery Scenic Byway Safety	**CONS**	0	13,500	38,500	27,500	0	79,500
County	009 - Clallam	**PE**	0	9,000	15,000	10,000	0	34,000
Project Type	SAFETY	**Z**	0	1,500	11,250	3,750	0	16,500
Work Type	P2	**Total**	0	25,500	76,000	45,000	0	146,500
PCAS	P1610804	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	R	**CE**	0	0	0	0	0	0
Name	Road Maintenance 23 USC 204(c)	**CONS**	0	0	0	0	0	0
County	009 - Clallam	**PE**	0	0	0	0	0	0
Project Type	PLANING	**Z**	83,881	85,000	85,000	85,000	85,000	423,881
Work Type	S1	**Total**	83,881	85,000	85,000	85,000	85,000	423,881
PCAS	P1610805	**Phase**	**FY 2013 ($)**	**FY 2014 ($)**	**FY 2015 ($)**	**FY 2016 ($)**	**FY 2017 ($)**	**Total**
Class	O	**CE**	2,000	2,500	0	0	0	4,500
Name	Hobuck Creek Culvert	**CONS**	19,900	15,000	0	0	0	34,900
County	009 - Clallam	**PE**	0	0	0	0	0	0
Project Type	SAFETY	**Z**	2,000	2,500	0	0	0	4,500
Work Type	C3	**Total**	23,900	20,000	0	0	0	43,900

Indian Reservation Roads Programs
Federal Lands Highway
TIP Report

Entity Name	P16108 - Makah		
Program Class Code	651		
CSTIP Type	TIP	**Fiscal Year**	2013
	27-AUG-13	**Funding Amount**	383,055

State 53 - Washington

Location P16108 - Makah

			FY 2013 ($)	FY 2014 ($)	FY 2015 ($)	FY 2016 ($)	FY 2017 ($)	Total
PCAS	P1610806	**Phase**						
Class	R	**CE**	15,000	0	0	0	0	15,000
Name	Ba Adah Village Loop	**CONS**	175,000	0	0	0	0	175,000
County	009 - Clallam	**PE**	25,000	0	0	0	0	25,000
Project Type	SAFETY	**Z**	10,307	0	0	0	0	10,307
Work Type	7	**Total**	225,307	0	0	0	0	225,307
Location Subtotal			383,055	394,080	372,000	352,000	135,000	1,636,135

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Jamestown S'Klallam Tribe	Date	6/7/2013
Funding Source	PLHD (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Old Blyn Highway Traffic Calming - Phase II		
Location	Section 810 - from the Jimmycomelately Creek east to the Tribal library		
Type of Work	Asphalt overlay, shoulder improvements, additional sidewalks and crosswalk		
Route Number	0003	Project Number	
Length	0.8 Miles	County	Clallam
State	WA	Construction Year	2013

Comments: ...This project will complete the next 1/2 mile of road and finish the project. TTP funding of $343,362 plus PLHD funding of $359,914 will cover the preliminary engineering and construction costs.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$113,995	$0	$0	$0	$0	$113,995
Construction	$308,281	$219,000	$0	$0	$0	$527,281
Construction Engineering	$31,000	$31,000	$0	$0	$0	$62,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$453,276	$250,000	$0	$0	$0	$703,276

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Jamestown S'Klallam Tribe	Date	6/7/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Maintenance		
Location			
Type of Work	Asphalt overlays, asphalt patching, ditch/culvert replacement, chip seal, trail maintenance		
Route Number		Project Number	
Length	0 Miles	County	Clallam
State	WA	Construction Year	
Comments	All Official routes		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$50,000	$55,000	$60,500	$66,550	$0	$232,050
TOTAL	$50,000	$55,000	$60,500	$66,550	$0	$232,050

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Jamestown S'Klallam Tribe	Date	6/7/2013
Funding Source	2% Planning (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	LRTP Update		
Location			
Type of Work	Comprehensive update of Long Range Transportation Plan and IRR Inventory		
Route Number		Project Number	
Length	0 Miles	County	Clallam
State	WA	Construction Year	

Comments: The costs for Administration include transportation staff wages and fringe; the costs for planning include LRTP and IRR Inventory update.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$30,000	$33,000	$36,300	$39,930	$0	$139,230.00
Planning	$30,000	$20,000	$20,000	$20,000	$0	$90,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$60,000	$53,000	$56,300	$59,930	$0	$229,230

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Jamestown S'Klallam Tribe	Date	6/7/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Longhouse Market Trail		
Location	Section 834 - from the Tribe's South Campus to the Longhouse Market.		
Type of Work	Construction of a pedestrian pathway on the south side of US 101.		
Route Number	0001	Project Number	
Length	0.5 Miles	County	Clallam
State	WA	Construction Year	2014
Comments	This project will involve working with WSDOT through their "Adopt A Highway" program. The trail will be a walking path that allows safe access from the Tribal campus to the Longhouse Market.		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$20,000	$0	$0	$0	$0	$20,000
Construction	$50,000	$0	$0	$0	$0	$50,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$70,000	$0	$0	$0	$0	$70,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:

Tribe Jamestown S'Klallam Tribe **Date** 6/7/2013

Funding Source TTP and HPP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY** 2014

PROJECT INFORMATION

Include In STIP ☐ **STIP Amount**

Project Name Chicken Coop/Zaccardo Intersection

Location Section 834 - Located adjacent to and northeast of the Tribe's South Campus facility.

Type of Work Approach road re-alignment of two dangerous intersections that will be combined into one.

Route Number 0001 **Project Number**

Length 0.25 Miles **County** Clallam

State WA **Construction Year** 2013 - 2015

Comments ...banking funds as shown below over the next four years...IRR funds will be used for construction. The engineer's estimate for construction is $3,000,000 working with local county and USDA to secure remaining funds.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$20,000	$0	$0	$0	$0	$20,000.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$315,000	$315,000	$315,000	$0	$945,000
Construction Engineering	$0	$35,000	$35,000	$35,000	$0	$105,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$20,000	$350,000	$350,000	$350,000	$0	$1,070,000

APPROVED _____ **DATE** 9-19-2013

For **IRR Program Manager, FHWA-FLH**

CONCURRED _____ **DATE** _____

Bureau of Indian Affairs

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Swinomish Indian Tribal Community	Date	9/16/2013
Funding Source	TPP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	SR20 Safe Access Improvements		
Location	SR20 in the vicinty of milepost 50.6		
Type of Work	PS&E for acceleration/ deceleration lane and interchange improvements		
Route Number	20	Project Number	STR-14-001
Length	0.19 Miles	County	Skagit
State	WA	Construction Year	2014
Comments	Design funded by award of $215,000 in STP-R funds through Skagit RTPO		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$10,000	$10,000	$0	$0	$0	$20,000
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$10,000	$10,000	$0	$0	$0	$20,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Swinomish Indian Tribal Community	Date	9/16/2013
Funding Source	WSDOT/TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Village Safety Improvements (Safe Routes to School)		
Location	Swinomish Village		
Type of Work	Traffic and pedestrian safety improvements on Swinomish Village roads		
Route Number	51	Project Number	STR-14-002
Length	0 Miles	County	Skagit
State	WA	Construction Year	2014
Comments	Funding of $744,500 awarded through WSDOT for Safe Routes to School project; NEPA review to commence upon completion of design		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$10,000	$10,000	$0	$0	$0	$20,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$10,000	$10,000	$0	$0	$0	$20,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Swinomish Indian Tribal Community	Date	9/16/2013
Funding Source	TPP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Moorage Way/Front Street Reconstruction		
Location	Swinomish Village, Moorage Way/Front Street, with drainage improvements		
Type of Work	Reconstruction of Moorage Way and Front Street		
Route Number	51	Project Number	STR-15-001
Length	0.3 Miles	County	Skagit
State	WA	Construction Year	2015
Comments			

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$70,000	$0	$0	$0	$70,000
Construction	$0	$250,000	$0	$0	$0	$250,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$320,000	$0	$0	$0	$320,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Swinomish Indian Tribal Community	Date	9/16/2013
Funding Source	TPP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Squi Qui Lane reconstruction		
Location	Swinomish Village, Squi Qui Lane		
Type of Work	Reconstruction of a portion of Squi Qui Lane		
Route Number	2060	Project Number	STR-17-001
Length	0.2 Miles	County	Skagit
State	WA	Construction Year	2017
Comments	Design and NEPA previously completed for ARRA project in 2010		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$170,000	$0	$170,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$170,000	$0	$170,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Swinomish Indian Tribal Community	Date	9/16/2013
Funding Source	TPP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Village Roads Reconstruction, Ave. "A" & Keeah Ave.		
Location	Avenue "A" and Keeah Avenue		
Type of Work	Reconstruction of existing roadways and correction of crown and drainage		
Route Number	2055/2056	Project Number	STR-17-002
Length	0.2 Miles	County	Skagit
State	WA	Construction Year	2017
Comments	NEPA to commence upon completion of design		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$75,000	$0	$75,000
Construction	$0	$0	$0	$0	$250,000	$250,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$75,000	$250,000	$325,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Swinomish Indian Tribal Community	Date	9/16/2013
Funding Source	TPP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Reservation Maintenance Projects		
Location	BIA/Tribal Roads		
Type of Work	Routine road maintenance		
Route Number		Project Number	STR-RM
Length	0 Miles	County	Skagit
State	WA	Construction Year	2014-2019
Comments	Allocation of up to 25% of construction funds for routine road maintenance		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$30,000	$30,000	$30,000	$30,000	$30,000	$150,000
TOTAL	$30,000	$30,000	$30,000	$30,000	$30,000	$150,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Tribal Transportation Program
Transportation Improvement Program

Consortium:			
Tribe	Swinomish Indian Tribal Community	Date	9/16/2013
Funding Source	TPP 2% (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2014

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Transportation Planning		
Location	Swinomish Reservation Vicinity		
Type of Work	Ongoing program support for tribal transportation planning activities		
Route Number		Project Number	STR-TP
Length	0 Miles	County	Skagit
State	WA	Construction Year	2014-2019
Comments	Ongoing program support for tribal transportation planning activities		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$40,000	$50,000	$50,000	$50,000	$50,000	$240,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$40,000	$50,000	$50,000	$50,000	$50,000	$240,000

APPROVED _____Kyle B. Kitchel _____DATE 11/20/2013

For: TTP Program Director, FHWA-FLH

CONCURRED _____ DATE _____

Bureau of Indian Affairs

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Transit - STTS		
Location			
Type of Work	Transit		
Route Number		Project Number	100
Length	0 Miles	County	Snohomish
State	Washington	Construction Year	

Comments: For operation of the Stillaguamish Tribal Transit Program. This will compliment FTA and Tribal funding. FHWA environmental required.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$100,000	$75,000	$75,000	$75,000	$75,000	$400,000
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$75,000	$75,000	$75,000	$75,000	$400,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Rideshare (Carpool/Transit)		
Location			
Type of Work	Transit		
Route Number		Project Number	110
Length	0 Miles	County	Snohomish
State	Washington	Construction Year	

Comments Current FY is for matching FTA transit capital purchases and for operation. Program is in full operation and all vehicles are currently in use. FHWA environmental required.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$100,000	$75,000	$75,000	$75,000	$75,000	$400,000
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$75,000	$75,000	$75,000	$75,000	$400,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Alpaca Farm Road		
Location	From end of Dahl Rd SB T32N R5E S30&31		
Type of Work	Construction Maintenance		
Route Number	0255 sec 10	Project Number	120
Length	0.4 Miles	County	Snohomish
State	Washington	Construction Year	2011 2012
Comments	Road improvement occurred in 2012. Closeout paperwork remaining. Normal road maintenance now		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$4,000	$4,000	$4,000	$4,000	$4,000	$20,000
TOTAL	$4,000	$4,000	$4,000	$4,000	$4,000	$20,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Anderson/Barlond Road		
Location	100 yds Northeast of I-5 Exit 210 T32 R5 S31		
Type of Work	PS &E, New Road Construction		
Route Number	8004 sec 10	Project Number	130
Length	0.3 Miles	County	Snohomish
State	Washington	Construction Year	2013

Comments: Gravel service road next to future C-Store. Tied to 13th Ave. Will be a high traffic area/service area. Future use not determined.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$2,000	$0	$0	$0	$0	$2,000
Construction	$3,000	$5,000	$5,000	$0	$0	$13,000
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$1,000	$1,000	$2,000
TOTAL	$5,000	$5,000	$5,000	$1,000	$1,000	$17,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	13th Ave		
Location	70 yards east of I-5 exit 210 T32 R5 S31		
Type of Work	PS & E and New Construction		
Route Number	0013 sec10	Project Number	140
Length	0.1 Miles	County	
State	Washington	Construction Year	2013

Comments: ...Currently PS&E is underway. A second road improvement phase will take place later.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$15,000	$0	$0	$0	$0	$15,000.00
Planning	$10,000	$0	$0	$0	$0	$10,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$390,000	$0	$0	$0	$0	$390,000
Construction Engineering	$50,000	$0	$0	$0	$0	$50,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$25,000	$5,000	$5,000	$5,000	$40,000
TOTAL	$465,000	$25,000	$5,000	$5,000	$5,000	$505,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	James Dorsey Road 80 Acres Road		
Location	S of 55th Ave. Arlington T32 R5 S34		
Type of Work	PS & E, Clearing and new road construction to future Tribal housing subdivision and new Community Ce		
Route Number	0054 sec 10	Project Number	150
Length	1.5 Miles	County	Snohomish
State	Washington	Construction Year	2013 & 2014

Comments ...Engineer's estimate is $730,000. A 2nd design option for entry way only is being generated. Balance of $226,000 from FY 2011 is being used now.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$15,000	$15,000	$3,000	$5,000	$5,000	$43,000.00
Planning	$15,000	$2,000	$2,000	$2,000	$2,000	$23,000
Preliminary Engineering	$75,000	$75,000	$50,000	$10,000	$10,000	$220,000
Construction	$400,000	$293,000	$170,000	$213,000	$213,000	$1,289,000
Construction Engineering	$25,000	$25,000	$25,000	$20,000	$20,000	$115,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$530,000	$410,000	$250,000	$250,000	$250,000	$1,690,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Harvey Creek Road Turn Lane		
Location	.7 Miles N of Arlington Washington T32 R5 S35		
Type of Work	Safety, Intersection Improvement		
Route Number	0820 sec70	Project Number	160
Length	0.1 Miles	County	Snohomish
State	Washinton	Construction Year	2012

Comments Safety project for accessing Tribal hatchery. Substantial construction completed 2012. Minor road stripping and WSDOT sign-off left. Surplus funding remains

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$500	$0	$0	$0	$0	$500
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$500	$0	$0	$0	$0	$500

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	236th Street		
Location	236th St NE Arlington WA		
Type of Work	Planning, Pre-Design, Rehabilitation		
Route Number	7882 Sec 50	Project Number	180
Length	1.5 Miles	County	Snohomish
State	Washington	Construction Year	2014 - 2017

Comments: ...Route provides access to Tribal casino, future admin building, future housing from I-5. Per Snohomish County, prelininary PS&E -$200,000.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$15,000	$5,000	$5,000	$5,000	$5,000	$35,000.00
Planning	$150,000	$20,000	$20,000	$10,000	$10,000	$210,000
Preliminary Engineering	$35,000	$40,000	$65,000	$45,000	$45,000	$230,000
Construction	$0	$185,000	$280,000	$280,000	$280,000	$1,025,000
Construction Engineering	$0	$20,000	$30,000	$30,000	$30,000	$110,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$200,000	$270,000	$400,000	$370,000	$370,000	$1,610,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/3/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Transportation Planning		
Location	Stillaguamish Tribe Arlington		
Type of Work			
Route Number		Project Number	190
Length	0 Miles	County	Snohomish
State	Washington	Construction Year	
Comments	FY 13 includes funding not used in FY 2012. 2% Planning and $35,000		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$100,050	$50,025	$50,025	$50,025	$50,025	$300,150
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,050	$50,025	$50,025	$50,025	$50,025	$300,150

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/3/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	TTPO		
Location			
Type of Work	Planning		
Route Number		Project Number	210
Length	0 Miles	County	Snohomish
State		Construction Year	

Comments: Third party contract to assist in long range planning. FHWA environmental required.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/3/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	SNOTRAC		
Location			
Type of Work	Transit coordination and information		
Route Number		Project Number	220
Length	0 Miles	County	Snohomish
State	Washington	Construction Year	

Comments The Tribe has worked with this organization for 13 years. SNOTRAC provides informational and operational assistance for the Tribe's transit needs. SNOTRAC specilizes in providing coordination in special needs transportation services.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000
TOTAL	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/3/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Henken / Smokey Point Blvd		
Location	Smokey Point Blvd Arlington WA		
Type of Work	Rehab		
Route Number	0027 Sec.60	Project Number	230
Length	0.2 Miles	County	Snohomish
State	Washington	Construction Year	
Comments	Large Future Commercial Site. Abuts SR 530 which has approx. 30,000 ADT.		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$5,000	$2,000	$2,000	$1,000	$1,000	$11,000
Preliminary Engineering	$0	$3,000	$3,000	$4,000	$4,000	$14,000
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/2/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	35th Ave		
Location	35th Ave NE Arlington WA		
Type of Work	Planning, Pre-Design, Rehabilitation		
Route Number	5390 Sec 810	Project Number	240
Length	1 Miles	County	Snohomish
State	Washington	Construction Year	2014 - 2017

Comments: ...PS&E and improvements shall occur to this road simultaneously with improvements to 236th St. Sidewalk improvements will improve pedestrian safety along 35th. Ave.

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$5,000	$2,000	$2,000	$2,000	$2,000	$13,000.00
Planning	$10,000	$5,000	$0	$0	$0	$15,000
Preliminary Engineering	$30,000	$23,000	$0	$0	$0	$53,000
Construction	$55,000	$0	$20,000	$20,000	$20,000	$115,000
Construction Engineering	$0	$0	$5,000	$5,000	$5,000	$15,000
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$100,000	$30,000	$27,000	$27,000	$27,000	$211,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/3/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Road Maintenance		
Location	All Roads on the Stillaguamish IRR Inventory		
Type of Work	Road Maintenance		
Route Number		Project Number	250
Length	0 Miles	County	Snohomish
State	Washington	Construction Year	
Comments			

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$0	$0	$0	$0	$0	$0
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
TOTAL	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000

Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

Indian Reservation Roads Program
Transportation Improvement Program

Consortium:			
Tribe	Stillaguamish Tribe	Date	4/3/2013
Funding Source	TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY	2013

PROJECT INFORMATION

Include In STIP ☐ STIP Amount

Project Name	Safety Projects		
Location			
Type of Work	Safety Projects		
Route Number		Project Number	260
Length	0 Miles	County	Snohomish
State	Washington	Construction Year	
Comments	Identification of all Safety related projects. Address where possible		

Activity	CURRENT FY	CURRENT FY+1	CURRENT FY+2	CURRENT FY+3	CURRENT FY+4	TOTAL
Administration	$0	$0	$0	$0	$0	$0.00
Planning	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000
Preliminary Engineering	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Construction Engineering	$0	$0	$0	$0	$0	$0
Transit	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
TOTAL	$5,000	$5,000	$5,000	$5,000	$5,000	$25,000

APPROVED _____ DATE 5-3-2013

for IRR Program Manager, FHWA-FLH

CONCURRED _____ DATE _____

Bureau of Indian Affairs

Approval of the TIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which Federal funds are being programmed to, as well as other Federal requirements as appropriate before Federal funds are expended.

State	Project ID	Project Name	Program	Project Purpose	County	Obligation Year	DOT Unit	DOT STIP ID	Project Phase	0PY	2014	2015	2016	2017	NA
WA	2012 BLM Bridge Insp	2012 BLM Bridge Inspections	FLTP-BLM			NA									
WA	WA 2009 IRR CTIP(1)	Safety Management: Coordinating One Safety System for the Forest Service	FLTTP			NA									
WA	WA CHELAN 933(1)	Chiwawa Loop Road Phase III	FLAP	Increase safety, lower maintenance costs, restore pavement, and correct fish passage barriers on Chiwawa Loop Road (CR #93300)	Chelan County	2016	NC		PE		406,300.00	9,000.00			
WA	WA CHELAN 933(1)	Chiwawa Loop Road Phase III	FLAP	Increase safety, lower maintenance costs, restore pavement, and correct fish passage barriers on Chiwawa Loop Road (CR #93300)	Chelan County	2016	NC		CN			2,738,700.00			
WA	WA CHELAN 933(1)	Chiwawa Loop Road Phase III	FLAP	Increase safety, lower maintenance costs, restore pavement, and correct fish passage barriers on Chiwawa Loop Road (CR #93300)	Chelan County	2016	NC		CM			100,000.00			
WA	WA CHELAN 933(1)	Chiwawa Loop Road Phase III	FLAP	Increase safety, lower maintenance costs, restore pavement, and correct fish passage barriers on Chiwawa Loop Road (CR #93300)	Chelan County	2016	NC		CE			8,000.00			
WA	WA CLARK 649(1)	NE Sunset Falls Road Pavement Rehabilitation	FLAP	Lower maintenance costs, improve ride, and increase safety on NE Sunset Falls Road	Clark County	2015	SW		PE	8,100.00	190,525.00	124,850.00			
WA	WA CLARK 649(1)	NE Sunset Falls Road Pavement Rehabilitation	FLAP	Lower maintenance costs, improve ride, and increase safety on NE Sunset Falls Road	Clark County	2015	SW		CN			1,991,525.00			
WA	WA CLARK 649(1)	NE Sunset Falls Road Pavement Rehabilitation	FLAP	Lower maintenance costs, improve ride, and increase safety on NE Sunset Falls Road	Clark County	2015	SW		CM			100,000.00			
WA	WA DOT 101(1)	US 101 Lake Crescent Bus Stop and Pullout	FLAP	Decrease the probabiliy of vehicle/pedestrian crash along US 101 at MP 227.1	Clallam County	2016	Olympic		PE			37,650.00			
WA	WA DOT 101(1)	US 101 Lake Crescent Bus Stop and Pullout	FLAP	Decrease the probabiliy of vehicle/pedestrian crash along US 101 at MP 227.1	Clallam County	2016	Olympic		CN				130,000.00		
WA	WA DOT 101(1)	US 101 Lake Crescent Bus Stop and Pullout	FLAP	Decrease the probabiliy of vehicle/pedestrian crash along US 101 at MP 227.1	Clallam County	2016	Olympic		CE				22,350.00		
WA	WA DOT 20(1)	North Cascades Highway Variable Message Sign	FLAP	Provide drivers with advanced weather and roadway conditions on WA 20 near Winthrop	Okanogan County	2014	North Central		PE		22,000.00				
WA	WA DOT 20(1)	North Cascades Highway Variable Message Sign	FLAP	Provide drivers with advanced weather and roadway conditions on WA 20 near Winthrop	Okanogan County	2014	North Central		CN		224,000.00				
WA	WA DOT 20(1)	North Cascades Highway Variable Message Sign	FLAP	Provide drivers with advanced weather and roadway conditions on WA 20 near Winthrop	Okanogan County	2014	North Central		CE		15,000.00	3,000.00			
WA	WA DOT 20(2)	North Cascades Highway Wildlife Safety Planning Project	FLAP	Develop options for reducing the number of Deer/Vehicle collisions on WA 20 between Granite Creek and Winthrop	Okanogan County	2014	NC		PL		128,500.00	1,500.00			
WA	WA DOT 20(2)	North Cascades Highway Wildlife Safety Planning Project	FLAP	Develop options for reducing the number of Deer/Vehicle collisions on WA 20 between Granite Creek and Winthrop	Okanogan County	2014	NC		CM		5,000.00				
WA	WA DOT 401(1)	Dismal Nitch/Megler Rest Area Safety and Access Improvements	FLAP	Decrease the crash probability for turning movements into and out of the rest area from WA 401,provide intrepretation, and to reduce impacts from stormwater runoff	Pacific County	2016	SW		PE		58,105.00	50,000.00	50,000.00		
WA	WA DOT 401(1)	Dismal Nitch/Megler Rest Area Safety and Access Improvements	FLAP	Decrease the crash probability for turning movements into and out of the rest area from WA 401,provide intrepretation, and to reduce impacts from stormwater runoff	Pacific County	2016	SW		CN				915,895.00		
WA	WA DOT 401(1)	Dismal Nitch/Megler Rest Area Safety and Access Improvements	FLAP	Decrease the crash probability for turning movements into and out of the rest area from WA 401,provide intrepretation, and to reduce impacts from stormwater runoff	Pacific County	2016	SW		CM				120,000.00		
WA	WA DOT 401(1)	Dismal Nitch/Megler Rest Area Safety and Access Improvements	FLAP	Decrease the crash probability for turning movements into and out of the rest area from WA 401,provide intrepretation, and to reduce impacts from stormwater runoff	Pacific County	2016	SW		CE				100,000.00		
WA	WA DOT 542(1)	SR 542 Roundabout	FLAP	Lower crash probability and severity by installing a roundabout at the intersection of SR 542 and SR 547	Whatcom County	2015	NW		PE	101,250.00	405,500.00	262,250.00			
WA	WA DOT 542(1)	SR 542 Roundabout	FLAP	Lower crash probability and severity by installing a roundabout at the intersection of SR 542 and SR 547	Whatcom County	2015	NW		CN			1,812,000.00			
WA	WA DOT 542(1)	SR 542 Roundabout	FLAP	Lower crash probability and severity by installing a roundabout at the intersection of SR 542 and SR 547	Whatcom County	2015	NW		CM			100,000.00			
WA	WA DOT 542(1)	SR 542 Roundabout	FLAP	Lower crash probability and severity by installing a roundabout at the intersection of SR 542 and SR 547	Whatcom County	2015	NW		CE			258,000.00			
WA	WA FRANKLIN 2013(1)	Juniper Dunes Access Road	FLAP	Provide legal access to the Juniper Dunes OHV area and wilderness	Franklin County	2016	SC		PE		150,000.00	92,750.00	218,000.00		
WA	WA FRANKLIN 2013(1)	Juniper Dunes Access Road	FLAP	Provide legal access to the Juniper Dunes OHV area and wilderness	Franklin County	2016	SC		CN				1,500,000.00		
WA	WA FRANKLIN 2013(1)	Juniper Dunes Access Road	FLAP	Provide legal access to the Juniper Dunes OHV area and wilderness	Franklin County	2016	SC		CM					139,250.00	

WA	WA FRANKLIN 2013(1)	Juniper Dunes Access Road	FLAP	Provide legal access to the Juniper Dunes OHV area and wilderness	Franklin County	2016	SC		CE					150,000.00	
WA	WA FS 2014(6)	IRI Data Collection	FLTP-USFS			2014			PE		25,000.00				
WA	WA FS 26(1)	FSR 26 Repairs	FLTP-USFS			NA									160,000.00
WA	WA FWS GRAY 900(1)	Refuge and HQ parking lots	FLTP-FWS	Refuge and HQ parking lots (Rte 900 and 901)		2016			PE				45,000.00		
WA	WA FWS TURN 10(1)	Turnbull NWR Bike/Ped Trail	FLTP-FWS	Design Connection between Columbia Plateau Trail and Refuge Public Use Areas via Cheney Plaza Roadbed (bike/ped trail)		2015			PE	55,000.00					
WA	WA JEFF 91420(1)	Upper Hoh River Road Phase 2	FLAP	Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420)	Jefferson County	2016	Olympic		PE	10,000.00	675,000.00	575,000.00	272,000.00		
WA	WA JEFF 91420(1)	Upper Hoh River Road Phase 2	FLAP	Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420)	Jefferson County	2016	Olympic		CN				10,413,000.00		
WA	WA JEFF 91420(1)	Upper Hoh River Road Phase 2	FLAP	Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420)	Jefferson County	2016	Olympic		CM				1,000,000.00		
WA	WA JEFF 91420(1)	Upper Hoh River Road Phase 2	FLAP	Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420)	Jefferson County	2016	Olympic		CE				500,000.00	521,000.00	
WA	WA LINCOLN 57860(1)	Hawk Creek Road Improvements	FLAP	Lower probability and severity of crashes, lower maintenance costs on Hawk Creek Road (CR #57860) MP 11.41 to MP 11.86	Lincoln County	2016	SC		PE		66,000.00	26,000.00			
WA	WA LINCOLN 57860(1)	Hawk Creek Road Improvements	FLAP	Lower probability and severity of crashes, lower maintenance costs on Hawk Creek Road (CR #57860) MP 11.41 to MP 11.86	Lincoln County	2016	SC		CN				620,000.00		
WA	WA LINCOLN 57860(1)	Hawk Creek Road Improvements	FLAP	Lower probability and severity of crashes, lower maintenance costs on Hawk Creek Road (CR #57860) MP 11.41 to MP 11.86	Lincoln County	2016	SC		CM				62,000.00		
WA	WA LINCOLN 57860(1)	Hawk Creek Road Improvements	FLAP	Lower probability and severity of crashes, lower maintenance costs on Hawk Creek Road (CR #57860) MP 11.41 to MP 11.86	Lincoln County	2016	SC		CE				80,000.00		
WA	WA NPS ERFO 071-411	Route 101 - Cascades Pass road MP 21.8 Boston Creek	ERFO	Scope/Description of Repair: MP 21.8 Boston Creek Re-bed existing 96" x 132" arch pipe, which has been scoured alongside its 56-ft length	Skagit County	2014			PE		67,500.00				
WA	WA NPS ERFO 071-411	Route 101 - Cascades Pass road MP 21.8 Boston Creek	ERFO	Scope/Description of Repair: MP 21.8 Boston Creek Re-bed existing 96" x 132" arch pipe, which has been scoured alongside its 56-ft length	Skagit County	2014			CN		450,000.00				
WA	WA NPS ERFO 071-411	Route 101 - Cascades Pass road MP 21.8 Boston Creek	ERFO	Scope/Description of Repair: MP 21.8 Boston Creek Re-bed existing 96" x 132" arch pipe, which has been scoured alongside its 56-ft length	Skagit County	2014			CE		45,000.00				
WA	WA PFH 16(2)	Lewis River Road NFSR 90	FH	Provide a stable surface and lower maintenance costs on NFSR 90 from MP 0.0 to 19.8	Skamania County	2014			PE		750,000.00				
WA	WA PFH 165(2)	Blue Mountain Access Parking Expansion	FLAP	Enhance the Blue Mountain site by providing additional parking and rest room facilities on Mountain Road (CR 1070)	Garfield County	2014	SC		PE	37,675.00	4,000.00				
WA	WA PFH 165(2)	Blue Mountain Access Parking Expansion	FLAP	Enhance the Blue Mountain site by providing additional parking and rest room facilities on Mountain Road (CR 1070)	Garfield County	2014	SC		CN		195,075.00				
WA	WA PFH 165(2)	Blue Mountain Access Parking Expansion	FLAP	Enhance the Blue Mountain site by providing additional parking and rest room facilities on Mountain Road (CR 1070)	Garfield County	2014	SC		CM		10,000.00				
WA	WA PFH 165(2)	Blue Mountain Access Parking Expansion	FLAP	Enhance the Blue Mountain site by providing additional parking and rest room facilities on Mountain Road (CR 1070)	Garfield County	2014	SC		CE		16,150.00	3,000.00			
WA	WA PFH 178(2)	Mill Creek Road Improvements	FLAP	Eliminate flood waters over topping of Mill Creek Roadby replacing the Mill Creek Bridge and Klicker Culvert	Walla Walla County	2014	SC		PE	110,000.00	435,000.00				
WA	WA PFH 178(2)	Mill Creek Road Improvements	FLAP	Eliminate flood waters over topping of Mill Creek Roadby replacing the Mill Creek Bridge and Klicker Culvert	Walla Walla County	2014	SC		CN		5,523,225.00				
WA	WA PFH 178(2)	Mill Creek Road Improvements	FLAP	Eliminate flood waters over topping of Mill Creek Roadby replacing the Mill Creek Bridge and Klicker Culvert	Walla Walla County	2014	SC		CM		500,000.00				
WA	WA PFH 178(2)	Mill Creek Road Improvements	FLAP	Eliminate flood waters over topping of Mill Creek Roadby replacing the Mill Creek Bridge and Klicker Culvert	Walla Walla County	2014	SC		CE			195,000.00			
WA	WA PFH 33(2)	Crystal Mountain Boulevard	FLAP	Reduce maintenance costs and increase safety on Crystal Mountain Boulevard (CR 3)	Pierce County	2015	NW		PE	1,665,000.00	15,000.00				
WA	WA PFH 33(2)	Crystal Mountain Boulevard	FLAP	Reduce maintenance costs and increase safety on Crystal Mountain Boulevard (CR 3)	Pierce County	2015	NW		CN			10,500,000.00			
WA	WA PFH 33(2)	Crystal Mountain Boulevard	FLAP	Reduce maintenance costs and increase safety on Crystal Mountain Boulevard (CR 3)	Pierce County	2015	NW		CM			500,000.00			

WA	WA PFH 33(2)	Crystal Mountain Boulevard	FLAP	Reduce maintenance costs and increase safety on Crystal Mountain Boulevard (CR 3)	Pierce County	2015	NW		CE			1,050,000.00	3,000.00		
WA	WA PFH 7(9)	Monte Cristo Trailhead	FH		Snohomish County	2014			PE	30,270.13					
WA	WA PLD SAJH 10(1)	Cattle Point Road	EARMARK			NA									350,000.00
WA	WA PRA MORA (1)	Rehabilitate Sunrise Road Phase 1 (Highway 410 to White River CG)	FLTP-NPS			2014					7,242,102.00				
WA	WA PRA MORA 14(7)	Nisqually to Paradise Road, Phase 2	FLTP-NPS			2016				7,452,224.00					
WA	WA PRA MORA 14(8)	Nisqually to Paradise Road, Phase 3	FLTP-NPS			2016				8,652,800.00					
WA	WA PRA NOCA 10(6)	Stehekin Valley Road; Phase 2	FLTP-NPS			2015				4,500,000.00					
WA	WA RRP PEOR 901(1)	Little Pen Oreille NWR Repair McDowell Lake Overlook Route 901	FLTP-FWS			2015			PE		35,000.00				
WA	WA RRP PEOR 901(1)	Little Pen Oreille NWR Repair McDowell Lake Overlook Route 901	FLTP-FWS			2015			CN			475,000.00			
WA	WA RRP PEOR 901(1)	Little Pen Oreille NWR Repair McDowell Lake Overlook Route 901	FLTP-FWS			2015			CE				45,000.00		
WA	WA RRP RIDG 100(2)	Design for River S Bridge Replacement	FLTP-FWS	Replace the bridge accessing the River "S" Unit.	Clark County	2020			PE	883,512.99	125,000.00				
WA	WA RRP RIDG 2012(1)	RIDGEFIELD NWR PEDESTRIAN ACCESS	FLTP-FWS	Rte 100 Safe access to Carty Unit from NW Main St.		2016			PE			75,000.00			
WA	WA RRP RIDG 2012(1)	RIDGEFIELD NWR PEDESTRIAN ACCESS	FLTP-FWS	Rte 100 Safe access to Carty Unit from NW Main St.		2016			CN				750,000.00		
WA	WA RRP RIDG 2012(1)	RIDGEFIELD NWR PEDESTRIAN ACCESS	FLTP-FWS	Rte 100 Safe access to Carty Unit from NW Main St.		2016				250,000.00					
WA	WA RRP SPCK 900(1)	Spring Creek NFH Asphalt Parking Lots 900, 901, 902, 903	FLTP-FWS			2014			CN		0.00				
WA	WA RRP WINT 10(1)	Winthrop NFH Rehab Entrance Road Route 010	FLTP-FWS	Rehab Entrance Road Rte 010		2016							450,000.00		
WA	WA RRP WINT 900(1)	Winthrop NFH Rehb Parking Lot, Improve Drainage Rte 900	FLTP-FWS	Rehab Parking Lot, Improve Drainage Rte 900		2015							250,000.00		
WA	WA SAN JUAN 18(1)	Cattle Point Road Relocation	FLAP	Reduce the threat of catastrophic failure from slope erosion on Cattle Point Road (CR #18)	San Juan County	2014	NW		PE		475,000.00				
WA	WA SAN JUAN 18(1)	Cattle Point Road Relocation	FLAP	Reduce the threat of catastrophic failure from slope erosion on Cattle Point Road (CR #18)	San Juan County	2014	NW		CN		5,670,000.00				
WA	WA SAN JUAN 18(1)	Cattle Point Road Relocation	FLAP	Reduce the threat of catastrophic failure from slope erosion on Cattle Point Road (CR #18)	San Juan County	2014	NW		CM			500,000.00			
WA	WA SAN JUAN 18(1)	Cattle Point Road Relocation	FLAP	Reduce the threat of catastrophic failure from slope erosion on Cattle Point Road (CR #18)	San Juan County	2014	NW		CE			600,000.00			
WA	WA SKAGIT 40076(1)	Hard Creek Bridge Replacement	FLAP	Reduce the risk of catastrophic failure of the Hard Creek Bridge on the Cascade River Road (CR #40076) at MP 12.0	Skagit County	2016	NW		PE		100,000.00	87,000.00			
WA	WA SKAGIT 40076(1)	Hard Creek Bridge Replacement	FLAP	Reduce the risk of catastrophic failure of the Hard Creek Bridge on the Cascade River Road (CR #40076) at MP 12.0	Skagit County	2016	NW		CN				915,000.00		
WA	WA SKAGIT 40076(1)	Hard Creek Bridge Replacement	FLAP	Reduce the risk of catastrophic failure of the Hard Creek Bridge on the Cascade River Road (CR #40076) at MP 12.0	Skagit County	2016	NW		CM					91,500.00	
WA	WA SKAGIT 40076(1)	Hard Creek Bridge Replacement	FLAP	Reduce the risk of catastrophic failure of the Hard Creek Bridge on the Cascade River Road (CR #40076) at MP 12.0	Skagit County	2016	NW		CE					91,500.00	
WA	WA SKAMANIA 2013(1)	Columbia River Gorge Seasonal West End Transit	FLAP	Provide seasonal transit service from Stevenson to Fishers Landing in Vancouver, WA	Skamania County	2014	SW		PE		4,705.00				
WA	WA SKAMANIA 2013(1)	Columbia River Gorge Seasonal West End Transit	FLAP	Provide seasonal transit service from Stevenson to Fishers Landing in Vancouver, WA	Skamania County	2014	SW		CN		54,325.00	54,325.00	54,325.00	54,320.00	

FLTP Federal Lands Transportation Program
FLAP Federal Lands Access Program
BLM Bureau of Land Management
USFS US Forest Service
FWS US Fish and Wildlife Service
NPS National Park Service
ERFO Emergency Repairs for Federally Owned Roads
FH Forest Highway