APPENDIX 16:

Economic Impact/ Tax Revenue Analysis

AJ Eisenberg

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 984,967	$ 594,477	$ 1,579,444	$ -	$ 218,145	$ 218,145	$ 984,967	$ 376,332	$ 1,361,299	$ -	$ -	$ -	$ 984,967	$ 376,332	$ 1,361,299

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 984,967	4	2	6	$ 266,688	$ 55,514	$ 322,202	$ 636,375	$ 180,240	$ 816,615	$ 369,687	$ 124,726	$ 494,413	$ 24,030	$ 8,133	$ 32,163	$ 53,700	$ 4,893	$ 4,639	$ 41,695
Long Term	$ 594,477	3	1	4	$ 160,959	$ 33,506	$ 194,465	$ 384,084	$ 108,784	$ 492,868	$ 223,125	$ 75,278	$ 298,403	$ 14,503	$ 4,909	$ 19,412	$ 48,616	$ 3,262	$ 2,800	$ 25,474
Total	$ 1,579,444	7	3	10	$ 427,647	$ 89,020	$ 516,667	$ 1,020,459	$ 289,024	$ 1,309,483	$ 592,812	$ 200,004	$ 792,816	$ 38,533	$ 13,042	$ 51,575		$ 8,155	$ 7,439	$ 67,169
Correlation Ratio				157,944			3.06			1.21			1.99			30.62		193.68	212.31	23.51
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 218,145	1	0	1	$ 59,065	$ 12,295	$ 71,360	$ 140,941	$ 39,919	$ 180,860	$ 81,876	$ 27,624	$ 109,500	$ 5,322	$ 1,801	$ 7,123	$ 71,360	$ 816	$ 1,027	$ 8,966
Total	$ 218,145	1	0	1	$ 59,065	$ 12,295	$ 71,360	$ 140,941	$ 39,919	$ 180,860	$ 81,876	$ 27,624	$ 109,500	$ 5,322	$ 1,801	$ 7,123		$ 816	$ 1,027	$ 8,966
Unlikely to be Funded Projects																				
Short Term	$ 984,967	4	2	6	$ 266,688	$ 55,514	$ 322,202	$ 636,375	$ 180,240	$ 816,615	$ 369,687	$ 124,726	$ 494,413	$ 24,030	$ 8,133	$ 32,163	$ 53,700	$ 4,893	$ 4,639	$ 41,695
Long Term	$ 376,332	2	1	3	$ 101,895	$ 21,211	$ 123,106	$ 243,144	$ 68,865	$ 312,009	$ 141,249	$ 47,654	$ 188,903	$ 9,181	$ 3,107	$ 12,289	$ -	$ 2,447	$ 1,773	$ 16,508
Total	$ 1,361,299	6	3	9	$ 368,583	$ 76,725	$ 445,308	$ 879,519	$ 249,105	$ 1,128,624	$ 510,936	$ 172,380	$ 683,316	$ 33,211	$ 11,241	$ 44,451		$ 7,340	$ 6,412	$ 58,203
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 984,967	4	2	6	$ 266,688	$ 55,514	$ 322,202	$ 636,375	$ 180,240	$ 816,615	$ 369,687	$ 124,726	$ 494,413	$ 24,030	$ 8,133	$ 32,163		$ 4,893	$ 4,639	$ 41,695
Long Term	$ 376,332	2	1	3	$ 101,894	$ 21,211	$ 123,105	$ 243,143	$ 68,865	$ 312,008	$ 141,249	$ 47,654	$ 188,903	$ 9,181	$ 3,107	$ 12,289		$ 2,447	$ 1,773	$ 16,508
Total	$ 1,361,299	6	3	9	$ 368,582	$ 76,725	$ 445,307	$ 879,518	$ 249,105	$ 1,128,623	$ 510,936	$ 172,380	$ 683,316	$ 33,211	$ 11,241	$ 44,451		$ 7,340	$ 6,412	$ 58,203

American Lake SPB

		$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 7,248	$ 20,786	$ 32,304	$ 22,301	$ 54,605	$ 18,766	$ 15,053	$ 33,819	$ 1,220	$ 563	$ 1,783	#DIV/0!	$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	0	0	$ 27,076	$ 14,495	$ 41,571	$ 64,609	$ 44,602	$ 109,211	$ 37,533	$ 30,107	$ 67,640	$ 2,440	$ 1,126	$ 3,566	#DIV/0!	$ -	$ 471	$ 4,037
Total	$ 150,000	0	0	0	$ 40,614	$ 21,743	$ 62,357	$ 96,913	$ 66,903	$ 163,816	$ 56,299	$ 45,160	$ 101,459	$ 3,659	$ 1,689	$ 5,348		$ -	$ 707	$ 6,055
Correlation Ratio				#DIV/0!			2.41			0.92			1.48			28.05		#DIV/0!	212.31	24.77
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 7,248	$ 20,786	$ 32,304	$ 22,301	$ 54,605	$ 18,766	$ 15,053	$ 33,819	$ 1,220	$ 563	$ 1,783	#DIV/0!	$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	0	0	$ 27,076	$ 14,495	$ 41,571	$ 64,609	$ 44,602	$ 109,211	$ 37,533	$ 30,107	$ 67,640	$ 2,440	$ 1,126	$ 3,566	$ -	$ -	$ 471	$ 4,037
Total	$ 150,000	0	0	0	$ 40,614	$ 21,743	$ 62,357	$ 96,913	$ 66,903	$ 163,816	$ 56,299	$ 45,160	$ 101,459	$ 3,659	$ 1,689	$ 5,348		$ -	$ 707	$ 6,055
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 7,248	$ 20,786	$ 32,304	$ 22,301	$ 54,605	$ 18,766	$ 15,053	$ 33,819	$ 1,220	$ 563	$ 1,783		$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	0	0	$ 27,076	$ 14,495	$ 41,571	$ 64,609	$ 44,602	$ 109,211	$ 37,533	$ 30,107	$ 67,640	$ 2,440	$ 1,126	$ 3,566		$ -	$ 471	$ 4,037
Total	$ 150,000	0	0	0	$ 40,614	$ 21,743	$ 62,357	$ 96,913	$ 66,903	$ 163,816	$ 56,299	$ 45,160	$ 101,459	$ 3,659	$ 1,689	$ 5,348		$ -	$ 707	$ 6,055

Anacortes Airport

		$ 355,674	$ 1,958,371	$ 2,314,045	$ 5,674	$ 1,958,371	$ 1,964,045	$ 350,000	$ -	$ 350,000	$ -	$ -	$ -	$ 350,000	$ -	$ 350,000				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 355,674	2	1	3	$ 96,302	$ 32,023	$ 128,325	$ 229,797	$ 102,923	$ 332,720	$ 133,495	$ 70,900	$ 204,395	$ 8,677	$ 2,670	$ 11,347	$ 42,775	$ 2,447	$ 1,675	$ 15,469
Long Term	$ 1,958,371	9	5	14	$ 530,245	$ 176,322	$ 706,567	$ 1,265,280	$ 566,701	$ 1,831,981	$ 735,035	$ 390,379	$ 1,125,414	$ 47,777	$ 14,701	$ 62,478	$ 50,469	$ 11,417	$ 9,224	$ 83,119
Total	$ 2,314,045	11	6	17	$ 626,547	$ 208,345	$ 834,892	$ 1,495,077	$ 669,624	$ 2,164,701	$ 868,530	$ 461,279	$ 1,329,809	$ 56,454	$ 17,371	$ 73,825		$ 13,864	$ 10,899	$ 98,588
Correlation Ratio				136,120			2.77			1.07			1.74			31.34		166.92	212.31	23.47
Possible Funded Projects																				
Short Term	$ 5,674	0	0	0	$ 1,536	$ 511	$ 2,047	$ 3,666	$ 1,642	$ 5,308	$ 2,130	$ 1,131	$ 3,261	$ 138	$ 43	$ 181	#DIV/0!	$ -	$ 27	$ 208
Long Term	$ 1,958,371	9	5	14	$ 530,245	$ 176,322	$ 706,567	$ 1,265,280	$ 566,701	$ 1,831,981	$ 735,035	$ 390,379	$ 1,125,414	$ 47,777	$ 14,701	$ 62,478	$ 50,469	$ 11,417	$ 9,224	$ 83,119
Total	$ 1,964,045	9	5	14	$ 531,781	$ 176,833	$ 708,614	$ 1,268,946	$ 568,343	$ 1,837,289	$ 737,165	$ 391,510	$ 1,128,675	$ 47,916	$ 14,743	$ 62,659		$ 11,417	$ 9,251	$ 83,327
Unlikely to be Funded Projects																				
Short Term	$ 350,000	2	1	3	$ 94,765	$ 31,512	$ 126,277	$ 226,131	$ 101,281	$ 327,412	$ 131,366	$ 69,769	$ 201,135	$ 8,539	$ 2,627	$ 11,166	$ 42,092	$ 2,447	$ 1,649	$ 15,261
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 350,000	2	1	3	$ 94,765	$ 31,512	$ 126,277	$ 226,131	$ 101,281	$ 327,412	$ 131,366	$ 69,769	$ 201,135	$ 8,539	$ 2,627	$ 11,166		$ 2,447	$ 1,649	$ 15,261
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 350,000	2	1	3	$ 94,766	$ 31,512	$ 126,278	$ 226,131	$ 101,281	$ 327,412	$ 131,365	$ 69,769	$ 201,134	$ 8,539	$ 2,627	$ 11,166		$ 2,447	$ 1,649	$ 15,261
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 350,000	2	1	3	$ 94,766	$ 31,512	$ 126,278	$ 226,131	$ 101,281	$ 327,412	$ 131,365	$ 69,769	$ 201,134	$ 8,539	$ 2,627	$ 11,166		$ 2,447	$ 1,649	$ 15,261

Anderson Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 2,650,332	$ 1,306,541	$ 3,956,873	$ 87,420	$ 1,274,541	$ 1,361,961	$ 1,941,912	$ -	$ 1,941,912	$ 621,000	$ 32,000	$ 653,000	$ 2,562,912	$ 32,000	$ 2,594,912

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 2,650,332	12	2	14	$ 717,599	$ 64,214	$ 781,813	$ 1,712,348	$ 175,697	$ 1,888,045	$ 994,749	$ 111,483	$ 1,106,232	$ 64,659	$ 15,916	$ 80,575	$ 55,844	$ 11,417	$ 12,483	$ 104,475
Long Term	$ 1,306,541	6	1	7	$ 353,756	$ 31,656	$ 385,412	$ 844,140	$ 86,614	$ 930,754	$ 490,384	$ 54,958	$ 545,342	$ 31,875	$ 7,846	$ 39,721	$ 55,059	$ 5,709	$ 6,154	$ 51,583
Total	$ 3,956,873	18	3	21	$ 1,071,355	$ 95,870	$ 1,167,225	$ 2,556,488	$ 262,311	$ 2,818,799	$ 1,485,133	$ 166,441	$ 1,651,574	$ 96,534	$ 23,762	$ 120,296		$ 17,126	$ 18,637	$ 156,058
Correlation Ratio				188,423			3.39			1.40			2.40			32.89		231.05	212.31	25.36
Possible Funded Projects																				
Short Term	$ 87,420	0	0	0	$ 23,670	$ 2,118	$ 25,788	$ 56,481	$ 5,795	$ 62,276	$ 32,811	$ 3,677	$ 36,488	$ 2,133	$ 525	$ 2,658	#DIV/0!	$ -	$ 412	$ 3,069
Long Term	$ 1,274,541	6	1	7	$ 345,092	$ 30,881	$ 375,973	$ 823,466	$ 84,493	$ 907,959	$ 478,374	$ 53,612	$ 531,986	$ 31,094	$ 7,654	$ 38,748	$ 53,710	$ 5,709	$ 6,003	$ 50,460
Total	$ 1,361,961	6	1	7	$ 368,762	$ 32,999	$ 401,761	$ 879,947	$ 90,288	$ 970,235	$ 511,185	$ 57,289	$ 568,474	$ 33,227	$ 8,179	$ 41,406		$ 5,709	$ 6,415	$ 53,529
Unlikely to be Funded Projects																				
Short Term	$ 1,941,912	9	1	10	$ 525,788	$ 47,050	$ 572,838	$ 1,254,646	$ 128,734	$ 1,383,380	$ 728,858	$ 81,684	$ 810,542	$ 47,376	$ 11,662	$ 59,037	$ 57,284	$ 8,155	$ 9,146	$ 76,339
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,941,912	9	1	10	$ 525,788	$ 47,050	$ 572,838	$ 1,254,646	$ 128,734	$ 1,383,380	$ 728,858	$ 81,684	$ 810,542	$ 47,376	$ 11,662	$ 59,037		$ 8,155	$ 9,146	$ 76,339
Ineligible Projects																				
Short Term	$ 621,000	3	0	3	$ 168,141	$ 15,046	$ 183,187	$ 401,221	$ 41,168	$ 442,389	$ 233,080	$ 26,122	$ 259,202	$ 15,150	$ 3,729	$ 18,879	$ 61,062	$ 2,447	$ 2,925	$ 24,251
Long Term	$ 32,000	0	0	0	$ 8,664	$ 775	$ 9,439	$ 20,675	$ 2,121	$ 22,796	$ 12,011	$ 1,346	$ 13,357	$ 781	$ 192	$ 973	$ -	$ -	$ 151	$ 1,124
Total	$ 653,000	3	0	3	$ 176,805	$ 15,821	$ 192,626	$ 421,896	$ 43,289	$ 465,185	$ 245,091	$ 27,468	$ 272,559	$ 15,931	$ 3,921	$ 19,852		$ 2,447	$ 3,076	$ 25,375
Consequence: Remaining Projects																				
Short Term	$ 2,562,912	12	2	14	$ 693,929	$ 62,096	$ 756,025	$ 1,655,867	$ 169,902	$ 1,825,769	$ 961,938	$ 107,806	$ 1,069,744	$ 62,526	$ 15,391	$ 77,917		$ 11,417	$ 12,071	$ 101,405
Long Term	$ 32,000	0	0	0	$ 8,664	$ 775	$ 9,439	$ 20,674	$ 2,121	$ 22,795	$ 12,010	$ 1,346	$ 13,356	$ 781	$ 192	$ 973		$ -	$ 151	$ 1,124
Total	$ 2,594,912	12	2	14	$ 702,593	$ 62,871	$ 765,464	$ 1,676,541	$ 172,023	$ 1,848,564	$ 973,948	$ 109,152	$ 1,083,100	$ 63,307	$ 15,583	$ 78,890		$ 11,417	$ 12,222	$ 102,529

Apex Airpark

	$ 350,000	$ 410,751	$ 760,751	$ 150,000	$ 182,936	$ 332,936	$ 50,000	$ 227,815	$ 277,815	$ 150,000	$ -	$ 150,000	$ 200,000	$ 227,815	$ 427,815	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 350,000	2	1	3	$ 94,765	$ 37,137	$ 131,902	$ 226,131	$ 105,298	$ 331,429	$ 131,366	$ 68,161	$ 199,527	$ 8,539	$ 3,941	$ 12,480	$ 43,967	$ 2,447	$ 1,649	$ 16,575
Long Term	$ 410,751	2	1	3	$ 111,214	$ 43,583	$ 154,797	$ 265,381	$ 123,575	$ 388,956	$ 154,167	$ 79,992	$ 234,159	$ 10,021	$ 4,625	$ 14,646	$ 51,599	$ 2,447	$ 1,935	$ 19,027
Total	$ 760,751	4	2	6	$ 205,979	$ 80,720	$ 286,699	$ 491,512	$ 228,873	$ 720,385	$ 285,533	$ 148,153	$ 433,686	$ 18,560	$ 8,566	$ 27,126		$ 4,893	$ 3,583	$ 35,602
Correlation Ratio				126,792			2.65			1.06			1.75			28.05		155.48	212.31	21.37
Possible Funded Projects																				
Short Term	$ 150,000	1	0	1	$ 40,614	$ 15,916	$ 56,530	$ 96,913	$ 45,128	$ 142,041	$ 56,299	$ 29,212	$ 85,511	$ 3,659	$ 1,689	$ 5,348	$ 56,530	$ 816	$ 707	$ 6,870
Long Term	$ 182,936	1	1	2	$ 49,531	$ 19,411	$ 68,942	$ 118,193	$ 55,036	$ 173,229	$ 68,662	$ 35,625	$ 104,287	$ 4,463	$ 2,060	$ 6,523	$ 34,471	$ 1,631	$ 862	$ 9,016
Total	$ 332,936	2	1	3	$ 90,145	$ 35,327	$ 125,472	$ 215,106	$ 100,164	$ 315,270	$ 124,961	$ 64,837	$ 189,798	$ 8,122	$ 3,749	$ 11,871		$ 2,447	$ 1,568	$ 15,886
Unlikely to be Funded Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 5,305	$ 18,843	$ 32,304	$ 15,043	$ 47,347	$ 18,766	$ 9,738	$ 28,504	$ 1,220	$ 563	$ 1,783	#DIV/0!	$ -	$ 236	$ 2,018
Long Term	$ 227,815	1	1	2	$ 61,683	$ 24,172	$ 85,855	$ 147,189	$ 68,538	$ 215,727	$ 85,506	$ 44,366	$ 129,872	$ 5,558	$ 2,565	$ 8,123	$ -	$ 1,631	$ 1,073	$ 10,827
Total	$ 277,815	1	1	2	$ 75,221	$ 29,477	$ 104,698	$ 179,493	$ 83,581	$ 263,074	$ 104,272	$ 54,104	$ 158,376	$ 6,778	$ 3,128	$ 9,906		$ 1,631	$ 1,309	$ 12,845
Ineligible Projects																				
Short Term	$ 150,000	1	0	1	$ 40,614	$ 15,916	$ 56,530	$ 96,913	$ 45,128	$ 142,041	$ 56,299	$ 29,212	$ 85,511	$ 3,659	$ 1,689	$ 5,348	$ 56,530	$ 816	$ 707	$ 6,870
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 150,000	1	0	1	$ 40,614	$ 15,916	$ 56,530	$ 96,913	$ 45,128	$ 142,041	$ 56,299	$ 29,212	$ 85,511	$ 3,659	$ 1,689	$ 5,348		$ 816	$ 707	$ 6,870
Consequence: Remaining Projects																				
Short Term	$ 200,000	1	1	2	$ 54,151	$ 21,221	$ 75,372	$ 129,218	$ 60,170	$ 189,388	$ 75,067	$ 38,949	$ 114,016	$ 4,879	$ 2,252	$ 7,131		$ 1,631	$ 942	$ 9,704
Long Term	$ 227,815	1	0	1	$ 61,683	$ 24,172	$ 85,855	$ 147,188	$ 68,539	$ 215,727	$ 85,505	$ 44,367	$ 129,872	$ 5,558	$ 2,565	$ 8,123		$ 816	$ 1,073	$ 10,011
Total	$ 427,815	2	1	3	$ 115,834	$ 45,393	$ 161,227	$ 276,406	$ 128,709	$ 405,115	$ 160,572	$ 83,316	$ 243,888	$ 10,437	$ 4,817	$ 15,254		$ 2,447	$ 2,015	$ 19,716

Arlington Municipal

	$ 13,404,785	$ 9,607,433	$ 23,012,218	$ 7,628,285	$ 9,607,433	$ 17,235,718	$ 3,047,000	$ -	$ 3,047,000	$ 2,729,500	$ -	$ 2,729,500	$ 5,776,500	$ -	$ 5,776,500	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 13,404,785	59	42	101	$ 3,629,453	$ 1,867,596	$ 5,497,049	$ 8,660,671	$ 5,223,857	$ 13,884,528	$ 5,031,218	$ 3,356,261	$ 8,387,479	$ 327,029	$ 115,718	$ 442,747	$ 54,426	$ 82,366	$ 63,137	$ 588,249
Long Term	$ 9,607,433	42	30	72	$ 2,601,290	$ 1,338,537	$ 3,939,827	$ 6,207,247	$ 3,744,025	$ 9,951,272	$ 3,605,957	$ 2,405,488	$ 6,011,445	$ 234,387	$ 82,937	$ 317,324	$ 54,720	$ 58,716	$ 45,251	$ 421,291
Total	$ 23,012,218	101	72	173	$ 6,230,743	$ 3,206,133	$ 9,436,876	$ 14,867,918	$ 8,967,882	$ 23,835,800	$ 8,637,175	$ 5,761,749	$ 14,398,924	$ 561,416	$ 198,655	$ 760,071		$ 141,082	$ 108,388	$ 1,009,540
Correlation Ratio				133,019			2.44			0.97			1.60			30.28		163.11	212.31	22.79
Possible Funded Projects																				
Short Term	$ 7,628,285	34	24	58	$ 2,065,419	$ 1,062,796	$ 3,128,215	$ 4,928,543	$ 2,972,750	$ 7,901,293	$ 2,863,124	$ 1,909,954	$ 4,773,078	$ 186,103	$ 65,852	$ 251,955	$ 53,935	$ 47,299	$ 35,929	$ 335,183
Long Term	$ 9,607,433	42	30	72	$ 2,601,290	$ 1,338,537	$ 3,939,827	$ 6,207,247	$ 3,744,025	$ 9,951,272	$ 3,605,957	$ 2,405,488	$ 6,011,445	$ 234,387	$ 82,937	$ 317,324	$ 54,720	$ 58,716	$ 45,251	$ 421,291
Total	$ 17,235,718	76	54	130	$ 4,666,709	$ 2,401,333	$ 7,068,042	$ 11,135,790	$ 6,716,775	$ 17,852,565	$ 6,469,081	$ 4,315,442	$ 10,784,523	$ 420,490	$ 148,789	$ 569,279		$ 106,015	$ 81,180	$ 756,474
Unlikely to be Funded Projects																				
Short Term	$ 3,047,000	13	10	23	$ 825,000	$ 424,517	$ 1,249,517	$ 1,968,630	$ 1,187,419	$ 3,156,049	$ 1,143,630	$ 762,902	$ 1,906,532	$ 74,336	$ 26,303	$ 100,639	$ 54,327	$ 18,757	$ 14,351	$ 133,747
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,047,000	13	10	23	$ 825,000	$ 424,517	$ 1,249,517	$ 1,968,630	$ 1,187,419	$ 3,156,049	$ 1,143,630	$ 762,902	$ 1,906,532	$ 74,336	$ 26,303	$ 100,639		$ 18,757	$ 14,351	$ 133,747
Ineligible Projects																				
Short Term	$ 2,729,500	12	9	21	$ 739,034	$ 380,282	$ 1,119,316	$ 1,763,497	$ 1,063,689	$ 2,827,186	$ 1,024,463	$ 683,407	$ 1,707,870	$ 66,590	$ 23,563	$ 90,153	$ 53,301	$ 17,126	$ 12,856	$ 120,134
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,729,500	12	9	21	$ 739,034	$ 380,282	$ 1,119,316	$ 1,763,497	$ 1,063,689	$ 2,827,186	$ 1,024,463	$ 683,407	$ 1,707,870	$ 66,590	$ 23,563	$ 90,153		$ 17,126	$ 12,856	$ 120,134
Consequence: Remaining Projects																				
Short Term	$ 5,776,500	25	18	43	$ 1,564,034	$ 804,800	$ 2,368,834	$ 3,732,128	$ 2,251,107	$ 5,983,235	$ 2,168,094	$ 1,446,307	$ 3,614,401	$ 140,926	$ 49,866	$ 190,792		$ 35,067	$ 27,207	$ 253,066
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 5,776,500	25	18	43	$ 1,564,034	$ 804,800	$ 2,368,834	$ 3,732,128	$ 2,251,107	$ 5,983,235	$ 2,168,094	$ 1,446,307	$ 3,614,401	$ 140,926	$ 49,866	$ 190,792		$ 35,067	$ 27,207	$ 253,066

Auburn Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 22,393,232	$ 3,979,209	$ 26,372,441	$ 7,004,526	$ 3,979,209	$ 10,983,735	$ 10,287,206	$ -	$ 10,287,206	$ 5,101,500	$ -	$ 5,101,500	$ 15,388,706	$ -	$ 15,388,706

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 22,393,232	99	118	217	$ 6,063,147	$ 6,165,770	$ 12,228,917	$ 14,467,999	$ 17,313,542	$ 31,781,541	$ 8,404,852	$ 11,147,772	$ 19,552,624	$ 546,315	$ 252,146	$ 798,461	$ 56,354	$ 176,964	$ 105,472	$ 1,080,897
Long Term	$ 3,979,209	18	21	39	$ 1,077,403	$ 1,095,639	$ 2,173,042	$ 2,570,919	$ 3,076,564	$ 5,647,483	$ 1,493,516	$ 1,980,925	$ 3,474,441	$ 97,079	$ 44,805	$ 141,884	$ 55,719	$ 31,805	$ 18,742	$ 192,431
Total	$ 26,372,441	117	139	256	$ 7,140,550	$ 7,261,409	$ 14,401,959	$ 17,038,918	$ 20,390,106	$ 37,429,024	$ 9,898,368	$ 13,128,697	$ 23,027,065	$ 643,394	$ 296,951	$ 940,345		$ 208,768	$ 124,214	$ 1,273,327
Correlation Ratio				103,017			1.83			0.70			1.15			28.05		126.32	212.31	20.71
Possible Funded Projects																				
Short Term	$ 7,004,526	31	37	68	$ 1,896,532	$ 1,928,632	$ 3,825,164	$ 4,525,540	$ 5,415,617	$ 9,941,157	$ 2,629,008	$ 3,486,985	$ 6,115,993	$ 170,886	$ 78,870	$ 249,756	$ 56,252	$ 55,454	$ 32,991	$ 338,201
Long Term	$ 3,979,209	18	21	39	$ 1,077,403	$ 1,095,639	$ 2,173,042	$ 2,570,919	$ 3,076,564	$ 5,647,483	$ 1,493,516	$ 1,980,925	$ 3,474,441	$ 97,079	$ 44,805	$ 141,884	$ 55,719	$ 31,805	$ 18,742	$ 192,431
Total	$ 10,983,735	49	58	107	$ 2,973,935	$ 3,024,271	$ 5,998,206	$ 7,096,459	$ 8,492,181	$ 15,588,640	$ 4,122,524	$ 5,467,910	$ 9,590,434	$ 267,964	$ 123,676	$ 391,640		$ 87,259	$ 51,733	$ 530,632
Unlikely to be Funded Projects																				
Short Term	$ 10,287,206	45	54	99	$ 2,785,344	$ 2,832,488	$ 5,617,832	$ 6,646,440	$ 7,953,652	$ 14,600,092	$ 3,861,096	$ 5,121,164	$ 8,982,260	$ 250,971	$ 115,833	$ 366,804	$ 56,746	$ 80,735	$ 48,453	$ 495,991
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 10,287,206	45	54	99	$ 2,785,344	$ 2,832,488	$ 5,617,832	$ 6,646,440	$ 7,953,652	$ 14,600,092	$ 3,861,096	$ 5,121,164	$ 8,982,260	$ 250,971	$ 115,833	$ 366,804		$ 80,735	$ 48,453	$ 495,991
Ineligible Projects																				
Short Term	$ 5,101,500	22	27	49	$ 1,381,272	$ 1,404,651	$ 2,785,923	$ 3,296,018	$ 3,944,274	$ 7,240,292	$ 1,914,746	$ 2,539,623	$ 4,454,369	$ 124,458	$ 57,442	$ 181,901	$ 56,856	$ 39,960	$ 24,028	$ 245,888
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 5,101,500	22	27	49	$ 1,381,272	$ 1,404,651	$ 2,785,923	$ 3,296,018	$ 3,944,274	$ 7,240,292	$ 1,914,746	$ 2,539,623	$ 4,454,369	$ 124,458	$ 57,442	$ 181,901		$ 39,960	$ 24,028	$ 245,888
Consequence: Remaining Projects																				
Short Term	$ 15,388,706	68	81	149	$ 4,166,615	$ 4,237,138	$ 8,403,753	$ 9,942,459	$ 11,897,925	$ 21,840,384	$ 5,775,844	$ 7,660,787	$ 13,436,631	$ 375,430	$ 173,275	$ 548,705		$ 121,510	$ 72,481	$ 742,695
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 15,388,706	68	81	149	$ 4,166,615	$ 4,237,138	$ 8,403,753	$ 9,942,459	$ 11,897,925	$ 21,840,384	$ 5,775,844	$ 7,660,787	$ 13,436,631	$ 375,430	$ 173,275	$ 548,705		$ 121,510	$ 72,481	$ 742,695

Avey Field State

	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 971	$ 9,094	$ 19,383	$ 2,968	$ 22,351	$ 11,260	$ 1,997	$ 13,257	$ 732	$ 124	$ 856	#DIV/0!	$ -	$ 141	$ 997
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,943	$ 18,188	$ 38,765	$ 5,936	$ 44,701	$ 22,520	$ 3,993	$ 26,513	$ 1,464	$ 248	$ 1,712	#DIV/0!	$ -	$ 283	$ 1,994
Total	$ 90,000	0	0	0	$ 24,368	$ 2,914	$ 27,282	$ 58,148	$ 8,904	$ 67,052	$ 33,780	$ 5,990	$ 39,770	$ 2,196	$ 372	$ 2,567		$ -	$ 424	$ 2,991
Correlation Ratio				#DIV/0!			3.30			1.34			2.26			35.06		#DIV/0!	212.31	30.09
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 971	$ 9,094	$ 19,383	$ 2,968	$ 22,351	$ 11,260	$ 1,997	$ 13,257	$ 732	$ 124	$ 856	#DIV/0!	$ -	$ 141	$ 997
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,943	$ 18,188	$ 38,765	$ 5,936	$ 44,701	$ 22,520	$ 3,993	$ 26,513	$ 1,464	$ 248	$ 1,712	$ -	$ -	$ 283	$ 1,994
Total	$ 90,000	0	0	0	$ 24,368	$ 2,914	$ 27,282	$ 58,148	$ 8,904	$ 67,052	$ 33,780	$ 5,990	$ 39,770	$ 2,196	$ 372	$ 2,567		$ -	$ 424	$ 2,991
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 971	$ 9,094	$ 19,383	$ 2,968	$ 22,351	$ 11,260	$ 1,997	$ 13,257	$ 732	$ 124	$ 856		$ -	$ 141	$ 997
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,943	$ 18,188	$ 38,765	$ 5,936	$ 44,701	$ 22,520	$ 3,993	$ 26,513	$ 1,464	$ 248	$ 1,712		$ -	$ 283	$ 1,994
Total	$ 90,000	0	0	0	$ 24,368	$ 2,914	$ 27,282	$ 58,148	$ 8,904	$ 67,052	$ 33,780	$ 5,990	$ 39,770	$ 2,196	$ 372	$ 2,567		$ -	$ 424	$ 2,991

Bandera State

	$ 20,000	$ 60,000	$ 80,000	$ -	$ -	$ -	$ 20,000	$ 60,000	$ 80,000	$ -	$ -	$ -	$ 20,000	$ 60,000	$ 80,000				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 5,671	$ 11,086	$ 12,922	$ 15,495	$ 28,417	$ 7,507	$ 9,824	$ 17,331	$ 488	$ 173	$ 661	#DIV/0!	$ -	$ 94	$ 755
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 518	$ 1,982	#DIV/0!	$ -	$ 283	$ 2,264
Total	$ 80,000	0	0	0	$ 21,660	$ 22,685	$ 44,345	$ 51,687	$ 61,979	$ 113,666	$ 30,027	$ 39,294	$ 69,321	$ 1,952	$ 691	$ 2,642		$ -	$ 377	$ 3,019
Correlation Ratio				#DIV/0!			1.80			0.70			1.15			30.28		#DIV/0!	212.31	26.50
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 5,671	$ 11,086	$ 12,922	$ 15,495	$ 28,417	$ 7,507	$ 9,824	$ 17,331	$ 488	$ 173	$ 661	#DIV/0!	$ -	$ 94	$ 755
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 518	$ 1,982	$ -	$ -	$ 283	$ 2,264
Total	$ 80,000	0	0	0	$ 21,660	$ 22,685	$ 44,345	$ 51,687	$ 61,979	$ 113,666	$ 30,027	$ 39,294	$ 69,321	$ 1,952	$ 691	$ 2,642		$ -	$ 377	$ 3,019
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 5,671	$ 11,086	$ 12,922	$ 15,495	$ 28,417	$ 7,507	$ 9,824	$ 17,331	$ 488	$ 173	$ 661		$ -	$ 94	$ 755
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 518	$ 1,982		$ -	$ 283	$ 2,264
Total	$ 80,000	0	0	0	$ 21,660	$ 22,685	$ 44,345	$ 51,687	$ 61,979	$ 113,666	$ 30,027	$ 39,294	$ 69,321	$ 1,952	$ 691	$ 2,642		$ -	$ 377	$ 3,019

Bellingham International

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 26,987,200	$ 9,907,948	$ 36,895,148	$ 4,706,894	$ 9,907,948	$ 14,614,842	$ 15,793,947	$ -	$ 15,793,947	$ 6,486,359	$ -	$ 6,486,359	$ 22,280,306	$ -	$ 22,280,306

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 26,987,200	119	140	259	$ 7,307,001	$ 5,616,055	$ 12,923,056	$ 17,436,106	$ 16,916,578	$ 34,352,684	$ 10,129,105	$ 11,300,523	$ 21,429,628	$ 658,392	$ 222,840	$ 881,232	$ 49,896	$ 211,215	$ 127,110	$ 1,219,556
Long Term	$ 9,907,948	44	51	95	$ 2,682,656	$ 2,061,851	$ 4,744,507	$ 6,401,406	$ 6,210,669	$ 12,612,075	$ 3,718,750	$ 4,148,818	$ 7,867,568	$ 241,719	$ 81,813	$ 323,531	$ 49,942	$ 77,473	$ 46,666	$ 447,670
Total	$ 36,895,148	163	191	354	$ 9,989,657	$ 7,677,906	$ 17,667,563	$ 23,837,512	$ 23,127,247	$ 46,964,759	$ 13,847,855	$ 15,449,341	$ 29,297,196	$ 900,111	$ 304,653	$ 1,204,763		$ 288,687	$ 173,776	$ 1,667,227
Correlation Ratio				104,224			2.09			0.79			1.26			30.62		127.80	212.31	22.13
Possible Funded Projects																				
Short Term	$ 4,706,894	21	24	45	$ 1,274,429	$ 979,508	$ 2,253,937	$ 3,041,068	$ 2,950,456	$ 5,991,524	$ 1,766,639	$ 1,970,948	$ 3,737,587	$ 114,832	$ 38,866	$ 153,698	$ 50,087	$ 36,698	$ 22,169	$ 212,565
Long Term	$ 9,907,948	44	51	95	$ 2,682,656	$ 2,061,851	$ 4,744,507	$ 6,401,406	$ 6,210,669	$ 12,612,075	$ 3,718,750	$ 4,148,818	$ 7,867,568	$ 241,719	$ 81,813	$ 323,531	$ 49,942	$ 77,473	$ 46,666	$ 447,670
Total	$ 14,614,842	65	75	140	$ 3,957,085	$ 3,041,359	$ 6,998,444	$ 9,442,474	$ 9,161,125	$ 18,603,599	$ 5,485,389	$ 6,119,766	$ 11,605,155	$ 356,550	$ 120,679	$ 477,229		$ 114,170	$ 68,836	$ 660,235
Unlikely to be Funded Projects																				
Short Term	$ 15,793,947	70	82	152	$ 4,276,338	$ 3,286,731	$ 7,563,069	$ 10,204,280	$ 9,900,232	$ 20,104,512	$ 5,927,942	$ 6,613,501	$ 12,541,443	$ 385,316	$ 130,415	$ 515,731	$ 49,757	$ 123,956	$ 74,389	$ 714,076
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 15,793,947	70	82	152	$ 4,276,338	$ 3,286,731	$ 7,563,069	$ 10,204,280	$ 9,900,232	$ 20,104,512	$ 5,927,942	$ 6,613,501	$ 12,541,443	$ 385,316	$ 130,415	$ 515,731		$ 123,956	$ 74,389	$ 714,076
Ineligible Projects																				
Short Term	$ 6,486,359	29	34	63	$ 1,756,234	$ 1,349,816	$ 3,106,050	$ 4,190,759	$ 4,065,890	$ 8,256,649	$ 2,434,525	$ 2,716,074	$ 5,150,599	$ 158,244	$ 53,560	$ 211,804	$ 49,302	$ 51,377	$ 30,551	$ 293,731
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 6,486,359	29	34	63	$ 1,756,234	$ 1,349,816	$ 3,106,050	$ 4,190,759	$ 4,065,890	$ 8,256,649	$ 2,434,525	$ 2,716,074	$ 5,150,599	$ 158,244	$ 53,560	$ 211,804		$ 51,377	$ 30,551	$ 293,731
Consequence: Remaining Projects																				
Short Term	$ 22,280,306	98	116	214	$ 6,032,572	$ 4,636,547	$ 10,669,119	$ 14,395,038	$ 13,966,122	$ 28,361,160	$ 8,362,466	$ 9,329,575	$ 17,692,041	$ 543,560	$ 183,974	$ 727,535		$ 174,517	$ 104,940	$ 1,006,992
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 22,280,306	98	116	214	$ 6,032,572	$ 4,636,547	$ 10,669,119	$ 14,395,038	$ 13,966,122	$ 28,361,160	$ 8,362,466	$ 9,329,575	$ 17,692,041	$ 543,560	$ 183,974	$ 727,535		$ 174,517	$ 104,940	$ 1,006,992

Boeing Field/King County International

	$ 30,910,403	$ 650,000	$ 31,560,403	$ 6,600,000	$ 650,000	$ 7,250,000	$ 16,673,500	$ -	$ 16,673,500	$ 7,636,903	$ -	$ 7,636,903	$ 24,310,403	$ -	$ 24,310,403	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,910,403	136	168	304	$ 8,369,240	$ 8,700,979	$ 17,070,219	$ 19,970,841	$ 24,696,324	$ 44,667,165	$ 11,601,601	$ 15,995,345	$ 27,596,946	$ 754,104	$ 348,048	$ 1,102,152	$ 56,152	$ 247,912	$ 145,588	$ 1,495,652
Long Term	$ 650,000	3	4	7	$ 175,993	$ 182,969	$ 358,962	$ 419,957	$ 519,327	$ 939,284	$ 243,964	$ 336,358	$ 580,322	$ 15,858	$ 7,319	$ 23,177	$ 51,280	$ 5,709	$ 3,062	$ 31,947
Total	$ 31,560,403	139	172	311	$ 8,545,233	$ 8,883,948	$ 17,429,181	$ 20,390,798	$ 25,215,651	$ 45,606,449	$ 11,845,565	$ 16,331,703	$ 28,177,268	$ 769,962	$ 355,367	$ 1,125,329		$ 253,621	$ 148,649	$ 1,527,599
Correlation Ratio				101,480			1.81			0.69			1.12			28.05		124.44	212.31	20.66
Possible Funded Projects																				
Short Term	$ 6,600,000	29	36	65	$ 1,787,003	$ 1,857,836	$ 3,644,839	$ 4,264,181	$ 5,273,168	$ 9,537,349	$ 2,477,178	$ 3,415,332	$ 5,892,510	$ 161,017	$ 74,315	$ 235,332	$ 56,074	$ 53,008	$ 31,086	$ 319,425
Long Term	$ 650,000	3	4	7	$ 175,993	$ 182,969	$ 358,962	$ 419,957	$ 519,327	$ 939,284	$ 243,964	$ 336,358	$ 580,322	$ 15,858	$ 7,319	$ 23,177	$ 51,280	$ 5,709	$ 3,062	$ 31,947
Total	$ 7,250,000	32	40	72	$ 1,962,996	$ 2,040,805	$ 4,003,801	$ 4,684,138	$ 5,792,495	$ 10,476,633	$ 2,721,142	$ 3,751,690	$ 6,472,832	$ 176,874	$ 81,634	$ 258,508		$ 58,716	$ 34,148	$ 351,372
Unlikely to be Funded Projects																				
Short Term	$ 16,673,500	74	91	165	$ 4,514,484	$ 4,693,429	$ 9,207,913	$ 10,772,548	$ 13,321,540	$ 24,094,088	$ 6,258,064	$ 8,628,111	$ 14,886,175	$ 406,774	$ 187,742	$ 594,516	$ 55,806	$ 134,558	$ 78,532	$ 807,606
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 16,673,500	74	91	165	$ 4,514,484	$ 4,693,429	$ 9,207,913	$ 10,772,548	$ 13,321,540	$ 24,094,088	$ 6,258,064	$ 8,628,111	$ 14,886,175	$ 406,774	$ 187,742	$ 594,516		$ 134,558	$ 78,532	$ 807,606
Ineligible Projects																				
Short Term	$ 7,636,903	34	42	76	$ 2,067,753	$ 2,149,714	$ 4,217,467	$ 4,934,111	$ 6,101,617	$ 11,035,728	$ 2,866,358	$ 3,951,903	$ 6,818,261	$ 186,313	$ 85,991	$ 272,304	$ 55,493	$ 61,978	$ 35,970	$ 370,252
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 7,636,903	34	42	76	$ 2,067,753	$ 2,149,714	$ 4,217,467	$ 4,934,111	$ 6,101,617	$ 11,035,728	$ 2,866,358	$ 3,951,903	$ 6,818,261	$ 186,313	$ 85,991	$ 272,304		$ 61,978	$ 35,970	$ 370,252
Consequence: Remaining Projects																				
Short Term	$ 24,310,403	107	132	239	$ 6,582,237	$ 6,843,143	$ 13,425,380	$ 15,706,660	$ 19,423,156	$ 35,129,816	$ 9,124,423	$ 12,580,013	$ 21,704,436	$ 593,087	$ 273,733	$ 866,820		$ 194,905	$ 114,502	$ 1,176,227
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 24,310,403	107	132	239	$ 6,582,237	$ 6,843,143	$ 13,425,380	$ 15,706,660	$ 19,423,156	$ 35,129,816	$ 9,124,423	$ 12,580,013	$ 21,704,436	$ 593,087	$ 273,733	$ 866,820		$ 194,905	$ 114,502	$ 1,176,227

Bowerman Field

	$ 3,912,222	$ 5,475,214	$ 9,387,436	$ 1,082,222	$ 5,475,214	$ 6,557,436	$ 2,480,000	$ -	$ 2,480,000	$ 350,000	$ -	$ 350,000	$ 2,830,000	$ -	$ 2,830,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 3,912,222	17	4	21	$ 1,059,266	$ 166,898	$ 1,226,164	$ 2,527,640	$ 550,828	$ 3,078,468	$ 1,468,374	$ 383,930	$ 1,852,304	$ 95,444	$ 29,367	$ 124,812	$ 58,389	$ 17,126	$ 18,427	$ 160,364
Long Term	$ 5,475,214	24	6	30	$ 1,482,458	$ 233,577	$ 1,716,035	$ 3,537,470	$ 770,892	$ 4,308,362	$ 2,055,012	$ 537,315	$ 2,592,327	$ 133,576	$ 41,100	$ 174,676	$ 57,201	$ 24,465	$ 25,788	$ 224,929
Total	$ 9,387,436	41	10	51	$ 2,541,724	$ 400,475	$ 2,942,199	$ 6,065,110	$ 1,321,720	$ 7,386,830	$ 3,523,386	$ 921,245	$ 4,444,631	$ 229,020	$ 70,468	$ 299,488		$ 41,591	$ 44,215	$ 385,293
Correlation Ratio				184,067			3.19			1.27			2.11			31.34		225.71	212.31	24.36
Possible Funded Projects																				
Short Term	$ 1,082,222	5	1	6	$ 293,020	$ 46,168	$ 339,188	$ 699,211	$ 152,373	$ 851,584	$ 406,191	$ 106,205	$ 512,396	$ 26,402	$ 8,124	$ 34,526	$ 56,531	$ 4,893	$ 5,097	$ 44,517
Long Term	$ 5,475,214	24	6	30	$ 1,482,458	$ 233,577	$ 1,716,035	$ 3,537,470	$ 770,892	$ 4,308,362	$ 2,055,012	$ 537,315	$ 2,592,327	$ 133,576	$ 41,100	$ 174,676	$ 57,201	$ 24,465	$ 25,788	$ 224,929
Total	$ 6,557,436	29	7	36	$ 1,775,478	$ 279,745	$ 2,055,223	$ 4,236,681	$ 923,265	$ 5,159,946	$ 2,461,203	$ 643,520	$ 3,104,723	$ 159,978	$ 49,224	$ 209,202		$ 29,358	$ 30,886	$ 269,446
Unlikely to be Funded Projects																				
Short Term	$ 2,480,000	11	3	14	$ 671,480	$ 105,799	$ 777,279	$ 1,602,298	$ 349,176	$ 1,951,474	$ 930,818	$ 243,377	$ 1,174,195	$ 60,503	$ 18,616	$ 79,120	$ 55,520	$ 11,417	$ 11,681	$ 102,217
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,480,000	11	3	14	$ 671,480	$ 105,799	$ 777,279	$ 1,602,298	$ 349,176	$ 1,951,474	$ 930,818	$ 243,377	$ 1,174,195	$ 60,503	$ 18,616	$ 79,120		$ 11,417	$ 11,681	$ 102,217
Ineligible Projects																				
Short Term	$ 350,000	2	0	2	$ 94,765	$ 14,931	$ 109,696	$ 226,131	$ 49,279	$ 275,410	$ 131,366	$ 34,348	$ 165,714	$ 8,539	$ 2,627	$ 11,166	$ 54,848	$ 1,631	$ 1,649	$ 14,446
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 350,000	2	0	2	$ 94,765	$ 14,931	$ 109,696	$ 226,131	$ 49,279	$ 275,410	$ 131,366	$ 34,348	$ 165,714	$ 8,539	$ 2,627	$ 11,166		$ 1,631	$ 1,649	$ 14,446
Consequence: Remaining Projects																				
Short Term	$ 2,830,000	12	3	15	$ 766,246	$ 120,730	$ 886,976	$ 1,828,429	$ 398,455	$ 2,226,884	$ 1,062,183	$ 277,725	$ 1,339,908	$ 69,042	$ 21,244	$ 90,286		$ 12,233	$ 13,329	$ 115,847
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 2,830,000	12	3	15	$ 766,246	$ 120,730	$ 886,976	$ 1,828,429	$ 398,455	$ 2,226,884	$ 1,062,183	$ 277,725	$ 1,339,908	$ 69,042	$ 21,244	$ 90,286		$ 12,233	$ 13,329	$ 115,847

Bowers Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 27,631,902	$ 9,438,909	$ 37,070,811	$ 22,832,302	$ 9,105,450	$ 31,937,752	$ 4,655,800	$ -	$ 4,655,800	$ 143,800	$ 333,459	$ 477,259	$ 4,799,600	$ 333,459	$ 5,133,059

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 27,631,902	122	53	175	$ 7,481,559	$ 1,707,120	$ 9,188,679	$ 17,852,640	$ 5,041,124	$ 22,893,764	$ 10,371,081	$ 3,334,004	$ 13,705,085	$ 674,120	$ 155,566	$ 829,686	$ 52,507	$ 142,713	$ 130,146	$ 1,102,545
Long Term	$ 9,438,909	42	18	60	$ 2,555,660	$ 583,143	$ 3,138,803	$ 6,098,366	$ 1,722,021	$ 7,820,387	$ 3,542,706	$ 1,138,878	$ 4,681,584	$ 230,276	$ 53,141	$ 283,416	$ 52,313	$ 48,930	$ 44,457	$ 376,804
Total	$ 37,070,811	164	71	235	$ 10,037,219	$ 2,290,263	$ 12,327,482	$ 23,951,006	$ 6,763,145	$ 30,714,151	$ 13,913,787	$ 4,472,882	$ 18,386,669	$ 904,396	$ 208,707	$ 1,113,103		$ 191,643	$ 174,604	$ 1,479,349
Correlation Ratio				157,748			3.01			1.21			2.02			33.30		193.44	212.31	25.06
Possible Funded Projects																				
Short Term	$ 22,832,302	101	43	144	$ 6,182,029	$ 1,410,597	$ 7,592,626	$ 14,751,676	$ 4,165,492	$ 18,917,168	$ 8,569,647	$ 2,754,895	$ 11,324,542	$ 557,027	$ 128,545	$ 685,572	$ 52,727	$ 117,432	$ 107,540	$ 910,544
Long Term	$ 9,105,450	40	17	57	$ 2,465,374	$ 562,542	$ 3,027,916	$ 5,882,922	$ 1,661,185	$ 7,544,107	$ 3,417,548	$ 1,098,643	$ 4,516,191	$ 222,141	$ 51,263	$ 273,404	$ 53,121	$ 46,484	$ 42,887	$ 362,774
Total	$ 31,937,752	141	60	201	$ 8,647,403	$ 1,973,139	$ 10,620,542	$ 20,634,598	$ 5,826,677	$ 26,461,275	$ 11,987,195	$ 3,853,538	$ 15,840,733	$ 779,168	$ 179,808	$ 958,976		$ 163,916	$ 150,427	$ 1,273,318
Unlikely to be Funded Projects																				
Short Term	$ 4,655,800	21	9	30	$ 1,260,595	$ 287,639	$ 1,548,234	$ 3,008,057	$ 849,397	$ 3,857,454	$ 1,747,462	$ 561,758	$ 2,309,220	$ 113,585	$ 26,212	$ 139,797	$ 51,608	$ 24,465	$ 21,929	$ 186,191
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 4,655,800	21	9	30	$ 1,260,595	$ 287,639	$ 1,548,234	$ 3,008,057	$ 849,397	$ 3,857,454	$ 1,747,462	$ 561,758	$ 2,309,220	$ 113,585	$ 26,212	$ 139,797		$ 24,465	$ 21,929	$ 186,191
Ineligible Projects																				
Short Term	$ 143,800	1	0	1	$ 38,935	$ 8,884	$ 47,819	$ 92,907	$ 26,235	$ 119,142	$ 53,972	$ 17,351	$ 71,323	$ 3,508	$ 810	$ 4,318	$ 47,819	$ 816	$ 677	$ 5,811
Long Term	$ 333,459	1	1	2	$ 90,287	$ 20,601	$ 110,888	$ 215,444	$ 60,836	$ 276,280	$ 125,157	$ 40,235	$ 165,392	$ 8,135	$ 1,877	$ 10,013	$ -	$ 1,631	$ 1,571	$ 13,214
Total	$ 477,259	2	1	3	$ 129,222	$ 29,485	$ 158,707	$ 308,351	$ 87,071	$ 395,422	$ 179,129	$ 57,586	$ 236,715	$ 11,643	$ 2,687	$ 14,330		$ 2,447	$ 2,248	$ 19,025
Consequence: Remaining Projects																				
Short Term	$ 4,799,600	21	10	31	$ 1,299,530	$ 296,523	$ 1,596,053	$ 3,100,964	$ 875,632	$ 3,976,596	$ 1,801,434	$ 579,109	$ 2,380,543	$ 117,093	$ 27,022	$ 144,115		$ 25,281	$ 22,606	$ 192,001
Long Term	$ 333,459	2	1	3	$ 90,286	$ 20,601	$ 110,887	$ 215,444	$ 60,836	$ 276,280	$ 125,158	$ 40,235	$ 165,393	$ 8,135	$ 1,877	$ 10,013		$ 2,447	$ 1,571	$ 14,030
Total	$ 5,133,059	23	11	34	$ 1,389,816	$ 317,124	$ 1,706,940	$ 3,316,408	$ 936,468	$ 4,252,876	$ 1,926,592	$ 619,344	$ 2,545,936	$ 125,228	$ 28,899	$ 154,127		$ 27,727	$ 24,177	$ 206,031

Bremerton National

	$ 6,232,097	$ 6,109,662	$ 12,341,759	$ 6,120,977	$ 6,109,662	$ 12,230,639	$ 111,120	$ -	$ 111,120	$ -	$ -	$ -	$ 111,120	$ -	$ 111,120	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 6,232,097	27	17	44	$ 1,687,390	$ 661,260	$ 2,348,650	$ 4,026,483	$ 1,874,933	$ 5,901,416	$ 2,339,093	$ 1,213,673	$ 3,552,766	$ 152,041	$ 51,460	$ 203,501	$ 53,378	$ 35,882	$ 29,353	$ 268,736
Long Term	$ 6,109,662	27	17	44	$ 1,654,240	$ 648,269	$ 2,302,509	$ 3,947,379	$ 1,838,098	$ 5,785,477	$ 2,293,139	$ 1,189,829	$ 3,482,968	$ 149,054	$ 50,449	$ 199,503	$ 52,330	$ 35,882	$ 28,777	$ 264,162
Total	$ 12,341,759	54	34	88	$ 3,341,630	$ 1,309,529	$ 4,651,159	$ 7,973,862	$ 3,713,031	$ 11,686,893	$ 4,632,232	$ 2,403,502	$ 7,035,734	$ 301,095	$ 101,909	$ 403,004		$ 71,764	$ 58,130	$ 532,898
Correlation Ratio				140,247			2.65			1.06			1.75			30.62		171.98	212.31	23.16
Possible Funded Projects																				
Short Term	$ 6,120,977	27	17	44	$ 1,657,304	$ 649,470	$ 2,306,774	$ 3,954,690	$ 1,841,502	$ 5,796,192	$ 2,297,386	$ 1,192,032	$ 3,489,418	$ 149,330	$ 50,542	$ 199,873	$ 52,427	$ 35,882	$ 28,830	$ 264,584
Long Term	$ 6,109,662	27	17	44	$ 1,654,240	$ 648,269	$ 2,302,509	$ 3,947,379	$ 1,838,098	$ 5,785,477	$ 2,293,139	$ 1,189,829	$ 3,482,968	$ 149,054	$ 50,449	$ 199,503	$ 52,330	$ 35,882	$ 28,777	$ 264,162
Total	$ 12,230,639	54	34	88	$ 3,311,544	$ 1,297,739	$ 4,609,283	$ 7,902,069	$ 3,679,600	$ 11,581,669	$ 4,590,525	$ 2,381,861	$ 6,972,386	$ 298,384	$ 100,992	$ 399,376		$ 71,764	$ 57,606	$ 528,746
Unlikely to be Funded Projects																				
Short Term	$ 111,120	0	0	0	$ 30,087	$ 11,790	$ 41,877	$ 71,793	$ 33,431	$ 105,224	$ 41,706	$ 21,641	$ 63,347	$ 2,711	$ 918	$ 3,628	#DIV/0!	$ -	$ 523	$ 4,152
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 111,120	0	0	0	$ 30,087	$ 11,790	$ 41,877	$ 71,793	$ 33,431	$ 105,224	$ 41,706	$ 21,641	$ 63,347	$ 2,711	$ 918	$ 3,628		$ -	$ 523	$ 4,152
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 111,120	0	0	0	$ 30,086	$ 11,790	$ 41,876	$ 71,793	$ 33,431	$ 105,224	$ 41,707	$ 21,641	$ 63,348	$ 2,711	$ 918	$ 3,629		$ -	$ 523	$ 4,152
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 111,120	0	0	0	$ 30,086	$ 11,790	$ 41,876	$ 71,793	$ 33,431	$ 105,224	$ 41,707	$ 21,641	$ 63,348	$ 2,711	$ 918	$ 3,629		$ -	$ 523	$ 4,152

Camano Island Airfield

	$ 177,962	$ 60,000	$ 237,962	$ -	$ -	$ -	$ 177,962	$ 60,000	$ 237,962	$ -	$ -	$ -	$ 177,962	$ 60,000	$ 237,962	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 177,962	1	0	1	$ 48,185	$ 10,030	$ 58,215	$ 114,979	$ 32,565	$ 147,544	$ 66,794	$ 22,535	$ 89,329	$ 4,342	$ 1,536	$ 5,878	$ 58,215	$ 816	$ 838	$ 7,532
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,382	$ 19,627	$ 38,765	$ 10,979	$ 49,744	$ 22,520	$ 7,597	$ 30,117	$ 1,464	$ 518	$ 1,982	#DIV/0!	$ -	$ 283	$ 2,264
Total	$ 237,962	1	0	1	$ 64,430	$ 13,412	$ 77,842	$ 153,744	$ 43,544	$ 197,288	$ 89,314	$ 30,132	$ 119,446	$ 5,805	$ 2,054	$ 7,860		$ 816	$ 1,121	$ 9,796
Correlation Ratio				237,962			3.06			1.21			1.99			30.28		291.80	212.31	24.29
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 177,962	1	0	1	$ 48,185	$ 10,030	$ 58,215	$ 114,979	$ 32,565	$ 147,544	$ 66,794	$ 22,535	$ 89,329	$ 4,342	$ 1,536	$ 5,878	$ 58,215	$ 816	$ 838	$ 7,532
Long Term	$ 60,000		0	0	$ 16,245	$ 3,382	$ 19,627	$ 38,765	$ 10,979	$ 49,744	$ 22,520	$ 7,597	$ 30,117	$ 1,464	$ 518	$ 1,982	$ -	$ -	$ 283	$ 2,264
Total	$ 237,962	1	0	1	$ 64,430	$ 13,412	$ 77,842	$ 153,744	$ 43,544	$ 197,288	$ 89,314	$ 30,132	$ 119,446	$ 5,805	$ 2,054	$ 7,860		$ 816	$ 1,121	$ 9,796
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 177,962	1	0	1	$ 48,185	$ 10,030	$ 58,215	$ 114,979	$ 32,565	$ 147,544	$ 66,794	$ 22,535	$ 89,329	$ 4,342	$ 1,536	$ 5,878		$ 816	$ 838	$ 7,532
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,382	$ 19,627	$ 38,765	$ 10,979	$ 49,744	$ 22,520	$ 7,597	$ 30,117	$ 1,464	$ 518	$ 1,982		$ -	$ 283	$ 2,264
Total	$ 237,962	1	0	1	$ 64,430	$ 13,412	$ 77,842	$ 153,744	$ 43,544	$ 197,288	$ 89,314	$ 30,132	$ 119,446	$ 5,805	$ 2,054	$ 7,860		$ 816	$ 1,121	$ 9,796

Cashmere Dryden

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 1,666,100	$ 1,193,794	$ 2,859,894	$ 223,800	$ 182,305	$ 406,105	$ 1,342,300	$ 855,189	$ 2,197,489	$ 100,000	$ 156,300	$ 256,300	$ 1,442,300	$ 1,011,489	$ 2,453,789

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.70%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 1,666,100	7	4	11	$ 451,110	$ 190,586	$ 641,696	$ 1,076,447	$ 492,157	$ 1,568,604	$ 625,337	$ 301,571	$ 926,908		$ 40,647	$ 10,631	$ 51,278	$ 58,336	$ 8,971	$ 7,847	$ 68,095
Long Term	$ 1,193,794	5	3	8	$ 323,229	$ 136,559	$ 459,788	$ 771,296	$ 352,640	$ 1,123,936	$ 448,067	$ 216,081	$ 664,148		$ 29,124	$ 7,617	$ 36,741	$ 57,474	$ 6,524	$ 5,623	$ 48,888
Total	$ 2,859,894	12	7	19	$ 774,339	$ 327,145	$ 1,101,484	$ 1,847,743	$ 844,797	$ 2,692,540	$ 1,073,404	$ 517,652	$ 1,591,056		$ 69,771	$ 18,248	$ 88,019		$ 15,495	$ 13,470	$ 116,984
Correlation Ratio				150,521			2.60			1.06			1.80				32.49		184.57	212.31	24.45
Possible Funded Projects																					
Short Term	$ 223,800	1	1	2	$ 60,596	$ 25,601	$ 86,197	$ 144,594	$ 66,109	$ 210,703	$ 83,998	$ 40,508	$ 124,506		$ 5,460	$ 1,428	$ 6,888	$ 43,099	$ 1,631	$ 1,054	$ 9,573
Long Term	$ 182,305	1	0	1	$ 49,361	$ 20,854	$ 70,215	$ 117,785	$ 53,852	$ 171,637	$ 68,424	$ 32,998	$ 101,422		$ 4,448	$ 1,163	$ 5,611	$ 70,215	$ 816	$ 859	$ 7,285
Total	$ 406,105	2	1	3	$ 109,957	$ 46,455	$ 156,412	$ 262,379	$ 119,961	$ 382,340	$ 152,422	$ 73,506	$ 225,928		$ 9,907	$ 2,591	$ 12,499		$ 2,447	$ 1,913	$ 16,858
Unlikely to be Funded Projects																					
Short Term	$ 1,342,300	6	3	9	$ 363,439	$ 153,547	$ 516,986	$ 867,244	$ 396,508	$ 1,263,752	$ 503,805	$ 242,961	$ 746,766		$ 32,747	$ 8,565	$ 41,312	$ 57,443	$ 7,340	$ 6,322	$ 54,974
Long Term	$ 855,189	4	2	6	$ 231,549	$ 97,826	$ 329,375	$ 522,527	$ 252,618	$ 775,145	$ 290,978	$ 154,792	$ 445,770		$ 18,914	$ 4,947	$ 23,860	$ -	$ 4,893	$ 4,028	$ 32,781
Total	$ 2,197,489	10	5	15	$ 594,988	$ 251,373	$ 846,361	$ 1,389,771	$ 649,126	$ 2,038,897	$ 794,783	$ 397,753	$ 1,192,536		$ 51,661	$ 13,511	$ 65,172		$ 12,233	$ 10,350	$ 87,755
Ineligible Projects																					
Short Term	$ 100,000	0	0	0	$ 27,076	$ 11,439	$ 38,515	$ 64,609	$ 29,539	$ 94,148	$ 37,533	$ 18,100	$ 55,633		$ 2,440	$ 638	$ 3,078	#DIV/0!	$ -	$ 471	$ 3,549
Long Term	$ 156,300	1	0	1	$ 42,319	$ 17,879	$ 60,198	$ 100,984	$ 46,170	$ 147,154	$ 58,665	$ 28,291	$ 86,956		$ 3,813	$ 997	$ 4,811	$ -	$ 816	$ 736	$ 6,362
Total	$ 256,300	1	0	1	$ 69,395	$ 29,318	$ 98,713	$ 165,593	$ 75,709	$ 241,302	$ 96,198	$ 46,391	$ 142,589		$ 6,253	$ 1,635	$ 7,888		$ 816	$ 1,207	$ 9,911
Consequence: Remaining Projects																					
Short Term	$ 1,442,300	6	3	9	$ 390,514	$ 164,985	$ 555,499	$ 931,853	$ 426,048	$ 1,357,901	$ 541,339	$ 261,063	$ 802,402		$ 35,187	$ 9,203	$ 44,390		$ 7,340	$ 6,793	$ 58,523
Long Term	$ 1,011,489	4	3	7	$ 273,868	$ 115,705	$ 389,573	$ 653,511	$ 298,788	$ 952,299	$ 379,643	$ 183,083	$ 562,726		$ 24,677	$ 6,454	$ 31,131		$ 5,709	$ 4,764	$ 41,603
Total	$ 2,453,789	10	6	16	$ 664,382	$ 280,690	$ 945,072	$ 1,585,364	$ 724,836	$ 2,310,200	$ 920,982	$ 444,146	$ 1,365,128		$ 59,864	$ 15,657	$ 75,521		$ 13,048	$ 11,557	$ 100,126

Cedars North Airpark

	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370		$ 732	$ 214	$ 946	#DIV/0!	$ -	$ 141	$ 1,087
Long Term	$ 60,000	0	0	0	$ 16,245	$ 9,472	$ 25,717	$ 38,765	$ 27,693	$ 66,458	$ 22,520	$ 18,221	$ 40,741		$ 1,464	$ 428	$ 1,892	#DIV/0!	$ -	$ 283	$ 2,174
Total	$ 90,000	0	0	0	$ 24,368	$ 14,208	$ 38,576	$ 58,148	$ 41,539	$ 99,687	$ 33,780	$ 27,331	$ 61,111		$ 2,196	$ 642	$ 2,838		$ -	$ 424	$ 3,261
Correlation Ratio				#DIV/0!			2.33			0.90			1.47				31.72		#DIV/0!	212.31	27.60
Possible Funded Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																					
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370		$ 732	$ 214	$ 946	#DIV/0!	$ -	$ 141	$ 1,087
Long Term	$ 60,000	0	0	0	$ 16,245	$ 9,472	$ 25,717	$ 38,765	$ 27,693	$ 66,458	$ 22,520	$ 18,221	$ 40,741		$ 1,464	$ 428	$ 1,892	$ -	$ -	$ 283	$ 2,174
Total	$ 90,000	0	0	0	$ 24,368	$ 14,208	$ 38,576	$ 58,148	$ 41,539	$ 99,687	$ 33,780	$ 27,331	$ 61,111		$ 2,196	$ 642	$ 2,838		$ -	$ 424	$ 3,261
Ineligible Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																					
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370		$ 732	$ 214	$ 946		$ -	$ 141	$ 1,087
Long Term	$ 60,000	0	0	0	$ 16,245	$ 9,472	$ 25,717	$ 38,765	$ 27,693	$ 66,458	$ 22,520	$ 18,221	$ 40,741		$ 1,464	$ 428	$ 1,892		$ -	$ 283	$ 2,174
Total	$ 90,000	0	0	0	$ 24,368	$ 14,208	$ 38,576	$ 58,148	$ 41,539	$ 99,687	$ 33,780	$ 27,331	$ 61,111		$ 2,196	$ 642	$ 2,838		$ -	$ 424	$ 3,261

Chehalis-Centralia

	$ 7,285,826	$ 3,025,687	$ 10,311,513	$ 2,385,475	$ 2,781,687	$ 5,167,162	$ 2,400,351	$ -	$ 2,400,351	$ 2,500,000	$ 244,000	$ 2,744,000	$ 4,900,351	$ 244,000	$ 5,144,351					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 7,285,826	32	14	46	$ 1,972,696	$ 523,435	$ 2,496,131	$ 4,707,285	$ 1,420,802	$ 6,128,087	$ 2,734,589	$ 897,367	$ 3,631,956		$ 177,748	$ 41,019	$ 218,767	$ 54,264	$ 37,513	$ 34,316	$ 290,596
Long Term	$ 3,025,687	13	6	19	$ 819,229	$ 217,374	$ 1,036,603	$ 1,954,860	$ 590,037	$ 2,544,897	$ 1,135,631	$ 372,663	$ 1,508,294		$ 73,816	$ 17,034	$ 90,850	$ 54,558	$ 15,495	$ 14,251	$ 120,596
Total	$ 10,311,513	45	20	65	$ 2,791,925	$ 740,809	$ 3,532,734	$ 6,662,145	$ 2,010,839	$ 8,672,984	$ 3,870,220	$ 1,270,030	$ 5,140,250		$ 251,564	$ 58,053	$ 309,618		$ 53,008	$ 48,567	$ 411,192
Correlation Ratio				158,639			2.92			1.19			2.01				33.30		194.53	212.31	25.08
Possible Funded Projects																					
Short Term	$ 2,385,475	11	5	16	$ 645,887	$ 171,379	$ 817,266	$ 1,541,227	$ 465,189	$ 2,006,416	$ 895,340	$ 293,810	$ 1,189,150		$ 58,197	$ 13,430	$ 71,627	$ 51,079	$ 13,048	$ 11,236	$ 95,911
Long Term	$ 2,781,687	12	5	17	$ 753,164	$ 199,844	$ 953,008	$ 1,797,215	$ 542,454	$ 2,339,669	$ 1,044,051	$ 342,610	$ 1,386,661		$ 67,863	$ 15,661	$ 83,524	$ 56,059	$ 13,864	$ 13,102	$ 110,489
Total	$ 5,167,162	23	10	33	$ 1,399,051	$ 371,223	$ 1,770,274	$ 3,338,442	$ 1,007,643	$ 4,346,085	$ 1,939,391	$ 636,420	$ 2,575,811		$ 126,060	$ 29,091	$ 155,151		$ 26,912	$ 24,337	$ 206,400
Unlikely to be Funded Projects																					
Short Term	$ 2,400,351	11	5	16	$ 649,914	$ 172,448	$ 822,362	$ 1,550,838	$ 468,090	$ 2,018,928	$ 900,924	$ 295,642	$ 1,196,566		$ 58,560	$ 13,514	$ 72,074	$ 51,398	$ 13,048	$ 11,306	$ 96,428
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,400,351	11	5	16	$ 649,914	$ 172,448	$ 822,362	$ 1,550,838	$ 468,090	$ 2,018,928	$ 900,924	$ 295,642	$ 1,196,566		$ 58,560	$ 13,514	$ 72,074		$ 13,048	$ 11,306	$ 96,428
Ineligible Projects																					
Short Term	$ 2,500,000	11	5	16	$ 676,895	$ 179,607	$ 856,502	$ 1,615,220	$ 487,523	$ 2,102,743	$ 938,325	$ 307,916	$ 1,246,241		$ 60,991	$ 14,075	$ 75,066	$ 53,531	$ 13,048	$ 11,775	$ 99,889
Long Term	$ 244,000	1	0	1	$ 66,065	$ 17,530	$ 83,595	$ 157,645	$ 47,582	$ 205,227	$ 91,580	$ 30,052	$ 121,632		$ 5,953	$ 1,374	$ 7,326	$ -	$ 816	$ 1,149	$ 9,291
Total	$ 2,744,000	12	5	17	$ 742,960	$ 197,137	$ 940,097	$ 1,772,865	$ 535,105	$ 2,307,970	$ 1,029,905	$ 337,968	$ 1,367,873		$ 66,944	$ 15,449	$ 82,392		$ 13,864	$ 12,924	$ 109,180
Consequence: Remaining Projects																					
Short Term	$ 4,900,351	21	9	30	$ 1,326,809	$ 352,056	$ 1,678,865	$ 3,166,058	$ 955,613	$ 4,121,671	$ 1,839,249	$ 603,557	$ 2,442,806		$ 119,551	$ 27,589	$ 147,140		$ 24,465	$ 23,081	$ 194,686
Long Term	$ 244,000	1	1	2	$ 66,065	$ 17,530	$ 83,595	$ 157,645	$ 47,583	$ 205,228	$ 91,580	$ 30,053	$ 121,633		$ 5,953	$ 1,374	$ 7,326		$ 1,631	$ 1,149	$ 10,107
Total	$ 5,144,351	22	10	32	$ 1,392,874	$ 369,586	$ 1,762,460	$ 3,323,703	$ 1,003,196	$ 4,326,899	$ 1,930,829	$ 633,610	$ 2,564,439		$ 125,504	$ 28,962	$ 154,466		$ 26,096	$ 24,230	$ 204,792

Chelan Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 3,304,553	$ 2,504,699	$ 5,809,252	$ 1,003,271	$ 2,504,699	$ 3,507,970	$ 2,301,282	$ -	$ 2,301,282	$ -	$ -	$ -	$ 2,301,282	$ -	$ 2,301,282

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.70%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 3,304,553	15	9	24	$ 894,734	$ 378,010	$ 1,272,744	$ 2,135,032	$ 976,147	$ 3,111,179	$ 1,240,298	$ 598,137	$ 1,838,435	$ 80,619	$ 21,085	$ 101,704	$ 53,031	$ 19,572	$ 15,564	$ 136,841
Long Term	$ 2,504,699	11	6	17	$ 678,167	$ 286,514	$ 964,681	$ 1,618,256	$ 739,875	$ 2,358,131	$ 940,089	$ 453,361	$ 1,393,450	$ 61,106	$ 15,982	$ 77,087	$ 56,746	$ 13,864	$ 11,797	$ 102,748
Total	$ 5,809,252	26	15	41	$ 1,572,901	$ 664,524	$ 2,237,425	$ 3,753,288	$ 1,716,022	$ 5,469,310	$ 2,180,387	$ 1,051,498	$ 3,231,885	$ 141,725	$ 37,067	$ 178,792		$ 33,436	$ 27,362	$ 239,589
Correlation Ratio				141,689			2.60			1.06			1.80			32.49		173.75	212.31	24.25
Possible Funded Projects																				
Short Term	$ 1,003,271	4	3	7	$ 271,644	$ 114,765	$ 386,409	$ 648,201	$ 296,361	$ 944,562	$ 376,557	$ 181,596	$ 558,153	$ 24,476	$ 6,401	$ 30,878	$ 55,201	$ 5,709	$ 4,725	$ 41,312
Long Term	$ 2,504,699	11	6	17	$ 678,167	$ 286,514	$ 964,681	$ 1,618,256	$ 739,875	$ 2,358,131	$ 940,089	$ 453,361	$ 1,393,450	$ 61,106	$ 15,982	$ 77,087	$ 56,746	$ 13,864	$ 11,797	$ 102,748
Total	$ 3,507,970	15	9	24	$ 949,811	$ 401,279	$ 1,351,090	$ 2,266,457	$ 1,036,236	$ 3,302,693	$ 1,316,646	$ 634,957	$ 1,951,603	$ 85,582	$ 22,383	$ 107,965		$ 19,572	$ 16,523	$ 144,060
Unlikely to be Funded Projects																				
Short Term	$ 2,301,282	10	6	16	$ 623,091	$ 263,245	$ 886,336	$ 1,486,831	$ 679,786	$ 2,166,617	$ 863,740	$ 416,541	$ 1,280,281	$ 56,143	$ 14,684	$ 70,827	$ 55,396	$ 13,048	$ 10,839	$ 94,714
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,301,282	10	6	16	$ 623,091	$ 263,245	$ 886,336	$ 1,486,831	$ 679,786	$ 2,166,617	$ 863,740	$ 416,541	$ 1,280,281	$ 56,143	$ 14,684	$ 70,827		$ 13,048	$ 10,839	$ 94,714
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 2,301,282	11	6	17	$ 623,090	$ 263,245	$ 886,335	$ 1,486,831	$ 679,786	$ 2,166,617	$ 863,741	$ 416,541	$ 1,280,282	$ 56,143	$ 14,684	$ 70,827		$ 13,864	$ 10,839	$ 95,529
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 2,301,282	11	6	17	$ 623,090	$ 263,245	$ 886,335	$ 1,486,831	$ 679,786	$ 2,166,617	$ 863,741	$ 416,541	$ 1,280,282	$ 56,143	$ 14,684	$ 70,827		$ 13,864	$ 10,839	$ 95,529

Cle Elum Municipal

	$ 4,662,700	$ 11,517,875	$ 16,180,575	$ 221,600	$ 768,800	$ 990,400	$ 4,008,500	$ 2,082,700	$ 6,091,200	$ 432,600	$ 8,666,375	$ 9,098,975	$ 4,441,100	$ 10,749,075	$ 15,190,175

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,662,700	21	9	30	$ 1,262,463	$ 288,065	$ 1,550,528	$ 3,012,515	$ 850,656	$ 3,863,171	$ 1,750,052	$ 562,591	$ 2,312,643	$ 113,753	$ 26,251	$ 140,004	$ 51,684	$ 24,465	$ 21,961	$ 186,430
Long Term	$ 11,517,875	51	22	73	$ 3,118,557	$ 711,583	$ 3,830,140	$ 7,441,561	$ 2,101,304	$ 9,542,865	$ 4,323,004	$ 1,389,721	$ 5,712,725	$ 280,995	$ 64,845	$ 345,840	$ 52,468	$ 59,532	$ 54,249	$ 459,621
Total	$ 16,180,575	72	31	103	$ 4,381,020	$ 999,648	$ 5,380,668	$ 10,454,076	$ 2,951,960	$ 13,406,036	$ 6,073,056	$ 1,952,312	$ 8,025,368	$ 394,749	$ 91,096	$ 485,844		$ 83,997	$ 76,211	$ 646,051
Correlation Ratio				157,093			3.01			1.21			2.02			33.30		192.63	212.31	25.05
Possible Funded Projects																				
Short Term	$ 221,600	1	0	1	$ 60,000	$ 13,691	$ 73,691	$ 143,173	$ 40,428	$ 183,601	$ 83,173	$ 26,737	$ 109,910	$ 5,406	$ 1,248	$ 6,654	$ 73,691	$ 816	$ 1,044	$ 8,513
Long Term	$ 768,800	3	1	4	$ 208,159	$ 47,497	$ 255,656	$ 496,712	$ 140,259	$ 636,971	$ 288,553	$ 92,762	$ 381,315	$ 18,756	$ 4,328	$ 23,084	$ 63,914	$ 3,262	$ 3,621	$ 29,967
Total	$ 990,400	4	1	5	$ 268,159	$ 61,188	$ 329,347	$ 639,885	$ 180,687	$ 820,572	$ 371,726	$ 119,499	$ 491,225	$ 24,162	$ 5,576	$ 29,738		$ 4,078	$ 4,665	$ 38,480
Unlikely to be Funded Projects																				
Short Term	$ 4,008,500	18	8	26	$ 1,085,334	$ 247,648	$ 1,332,982	$ 2,589,844	$ 731,305	$ 3,321,149	$ 1,504,510	$ 483,657	$ 1,988,167	$ 97,793	$ 22,568	$ 120,361	$ 51,269	$ 21,203	$ 18,880	$ 160,444
Long Term	$ 2,082,700	9	4	13	$ 563,908	$ 128,671	$ 692,579	$ 1,345,607	$ 379,965	$ 1,725,572	$ 781,699	$ 251,294	$ 1,032,993	$ 50,810	$ 11,725	$ 62,536	$ -	$ 10,602	$ 9,810	$ 82,947
Total	$ 6,091,200	27	12	39	$ 1,649,242	$ 376,319	$ 2,025,561	$ 3,935,451	$ 1,111,270	$ 5,046,721	$ 2,286,209	$ 734,951	$ 3,021,160	$ 148,604	$ 34,293	$ 182,897		$ 31,805	$ 28,690	$ 243,391
Ineligible Projects																				
Short Term	$ 432,600	2	1	3	$ 117,130	$ 26,726	$ 143,856	$ 279,498	$ 78,923	$ 358,421	$ 162,368	$ 52,197	$ 214,565	$ 10,554	$ 2,436	$ 12,989	$ 47,952	$ 2,447	$ 2,038	$ 17,473
Long Term	$ 8,666,375	38	16	54	$ 2,346,491	$ 535,415	$ 2,881,906	$ 5,599,241	$ 1,581,081	$ 7,180,322	$ 3,252,750	$ 1,045,666	$ 4,298,416	$ 211,429	$ 48,791	$ 260,220	$ -	$ 44,037	$ 40,819	$ 345,076
Total	$ 9,098,975	40	17	57	$ 2,463,621	$ 562,141	$ 3,025,762	$ 5,878,739	$ 1,660,004	$ 7,538,743	$ 3,415,118	$ 1,097,863	$ 4,512,981	$ 221,983	$ 51,227	$ 273,209		$ 46,484	$ 42,856	$ 362,549
Consequence: Remaining Projects																				
Short Term	$ 4,441,100	20	9	29	$ 1,202,463	$ 274,374	$ 1,476,837	$ 2,869,342	$ 810,228	$ 3,679,570	$ 1,666,879	$ 535,854	$ 2,202,733	$ 108,347	$ 25,003	$ 133,350		$ 23,650	$ 20,918	$ 177,917
Long Term	$ 10,749,075	48	21	69	$ 2,910,398	$ 664,086	$ 3,574,484	$ 6,944,849	$ 1,961,045	$ 8,905,894	$ 4,034,451	$ 1,296,959	$ 5,331,410	$ 262,239	$ 60,517	$ 322,756		$ 56,270	$ 50,628	$ 429,654
Total	$ 15,190,175	68	30	98	$ 4,112,861	$ 938,460	$ 5,051,321	$ 9,814,191	$ 2,771,273	$ 12,585,464	$ 5,701,330	$ 1,832,813	$ 7,534,143	$ 370,586	$ 85,520	$ 456,106		$ 79,919	$ 71,546	$ 607,571

Columbia Gorge Regional/The Dalles

	$ 7,134,500	$ 13,706,000	$ 20,840,500	$ 470,000	$ 13,706,000	$ 14,176,000	$ 4,984,500	$ -	$ 4,984,500	$ 1,680,000	$ -	$ 1,680,000	$ 6,664,500	$ -	$ 6,664,500

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 7,134,500	31	6	37	$ 1,931,723	$ 254,798	$ 2,186,521	$ 4,609,515	$ 707,037	$ 5,316,552	$ 2,677,792	$ 452,239	$ 3,130,031	$ 174,056	$ 42,845	$ 216,901	$ 59,095	$ 30,174	$ 33,603	$ 280,678
Long Term	$ 13,706,000	60	12	72	$ 3,711,010	$ 489,489	$ 4,200,499	$ 8,855,282	$ 1,358,280	$ 10,213,562	$ 5,144,272	$ 868,791	$ 6,013,063	$ 334,378	$ 82,308	$ 416,686	$ 58,340	$ 58,716	$ 64,555	$ 539,957
Total	$ 20,840,500	91	18	109	$ 5,642,733	$ 744,287	$ 6,387,020	$ 13,464,797	$ 2,065,317	$ 15,530,114	$ 7,822,064	$ 1,321,030	$ 9,143,094	$ 508,434	$ 125,153	$ 633,587		$ 88,890	$ 98,159	$ 820,635
Correlation Ratio				191,197			3.26			1.34			2.28			32.89		234.45	212.31	25.40
Possible Funded Projects																				
Short Term	$ 470,000	2	0	2	$ 127,256	$ 16,785	$ 144,041	$ 303,661	$ 46,578	$ 350,239	$ 176,405	$ 29,793	$ 206,198	$ 11,466	$ 2,822	$ 14,289	$ 72,021	$ 1,631	$ 2,214	$ 18,134
Long Term	$ 13,706,000	60	12	72	$ 3,711,010	$ 489,489	$ 4,200,499	$ 8,855,282	$ 1,358,280	$ 10,213,562	$ 5,144,272	$ 868,791	$ 6,013,063	$ 334,378	$ 82,308	$ 416,686	$ 58,340	$ 58,716	$ 64,555	$ 539,957
Total	$ 14,176,000	62	12	74	$ 3,838,266	$ 506,274	$ 4,344,540	$ 9,158,943	$ 1,404,858	$ 10,563,801	$ 5,320,677	$ 898,584	$ 6,219,261	$ 345,844	$ 85,131	$ 430,975		$ 60,347	$ 66,769	$ 558,091
Unlikely to be Funded Projects																				
Short Term	$ 4,984,500	22	4	26	$ 1,349,593	$ 178,014	$ 1,527,607	$ 3,220,426	$ 493,970	$ 3,714,396	$ 1,870,833	$ 315,956	$ 2,186,789	$ 121,604	$ 29,933	$ 151,537	$ 58,754	$ 21,203	$ 23,477	$ 196,217
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 4,984,500	22	4	26	$ 1,349,593	$ 178,014	$ 1,527,607	$ 3,220,426	$ 493,970	$ 3,714,396	$ 1,870,833	$ 315,956	$ 2,186,789	$ 121,604	$ 29,933	$ 151,537		$ 21,203	$ 23,477	$ 196,217
Ineligible Projects																				
Short Term	$ 1,680,000	7	2	9	$ 454,873	$ 59,999	$ 514,872	$ 1,085,428	$ 166,490	$ 1,251,918	$ 630,555	$ 106,491	$ 737,046	$ 40,986	$ 10,089	$ 51,075	$ 57,208	$ 7,340	$ 7,913	$ 66,327
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,680,000	7	2	9	$ 454,873	$ 59,999	$ 514,872	$ 1,085,428	$ 166,490	$ 1,251,918	$ 630,555	$ 106,491	$ 737,046	$ 40,986	$ 10,089	$ 51,075		$ 7,340	$ 7,913	$ 66,327
Consequence: Remaining Projects																				
Short Term	$ 6,664,500	29	6	35	$ 1,804,467	$ 238,013	$ 2,042,480	$ 4,305,854	$ 660,459	$ 4,966,313	$ 2,501,387	$ 422,446	$ 2,923,833	$ 162,590	$ 40,022	$ 202,612		$ 28,543	$ 31,390	$ 262,545
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 6,664,500	29	6	35	$ 1,804,467	$ 238,013	$ 2,042,480	$ 4,305,854	$ 660,459	$ 4,966,313	$ 2,501,387	$ 422,446	$ 2,923,833	$ 162,590	$ 40,022	$ 202,612		$ 28,543	$ 31,390	$ 262,545

Colville Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Colville Municipal	$ 2,012,701	$ 1,470,720	$ 3,483,421	$ 1,033,087	$ 1,420,720	$ 2,453,807	$ 859,614	$ -	$ 859,614	$ 120,000	$ 50,000	$ 170,000	$ 979,614	$ 50,000	$ 1,029,614

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 1.10%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 2,012,701	9	2	11	$ 544,955	$ 71,869	$ 616,824	$ 1,300,382	$ 216,946	$ 1,517,328	$ 755,427	$ 145,077	$ 900,504	$ 49,103	$ 8,310	$ 57,412	$ 56,075	$ 8,971	$ 9,480	$ 75,863
Long Term	$ 1,470,720	6	2	8	$ 398,209	$ 52,516	$ 450,725	$ 950,215	$ 158,527	$ 1,108,742	$ 552,006	$ 106,011	$ 658,017	$ 35,880	$ 6,072	$ 41,952	$ 56,341	$ 6,524	$ 6,927	$ 55,404
Total	$ 3,483,421	15	4	19	$ 943,164	$ 124,385	$ 1,067,549	$ 2,250,597	$ 375,473	$ 2,626,070	$ 1,307,433	$ 251,088	$ 1,558,521	$ 84,983	$ 14,382	$ 99,365		$ 15,495	$ 16,407	$ 131,266
Correlation Ratio				183,338			3.26			1.33			2.24			35.06		224.82	212.31	26.54
Possible Funded Projects																				
Short Term	$ 1,033,087	5	1	6	$ 279,717	$ 36,889	$ 316,606	$ 667,465	$ 111,355	$ 778,820	$ 387,748	$ 74,466	$ 462,214	$ 25,204	$ 4,265	$ 29,469	$ 52,768	$ 4,893	$ 4,866	$ 39,228
Long Term	$ 1,420,720	6	2	8	$ 384,671	$ 50,731	$ 435,402	$ 917,910	$ 153,137	$ 1,071,047	$ 533,239	$ 102,406	$ 635,645	$ 34,661	$ 5,866	$ 40,526	$ 54,425	$ 6,524	$ 6,692	$ 53,742
Total	$ 2,453,807	11	3	14	$ 664,388	$ 87,620	$ 752,008	$ 1,585,375	$ 264,492	$ 1,849,867	$ 920,987	$ 176,872	$ 1,097,859	$ 59,864	$ 10,131	$ 69,995		$ 11,417	$ 11,557	$ 92,969
Unlikely to be Funded Projects																				
Short Term	$ 859,614	4	1	5	$ 232,747	$ 30,695	$ 263,442	$ 555,386	$ 92,657	$ 648,043	$ 322,639	$ 61,962	$ 384,601	$ 20,972	$ 3,549	$ 24,521	$ 52,688	$ 4,078	$ 4,049	$ 32,647
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 859,614	4	1	5	$ 232,747	$ 30,695	$ 263,442	$ 555,386	$ 92,657	$ 648,043	$ 322,639	$ 61,962	$ 384,601	$ 20,972	$ 3,549	$ 24,521		$ 4,078	$ 4,049	$ 32,647
Ineligible Projects																				
Short Term	$ 120,000	1	0	1	$ 32,491	$ 4,285	$ 36,776	$ 77,531	$ 12,935	$ 90,466	$ 45,040	$ 8,650	$ 53,690	$ 2,928	$ 495	$ 3,423	$ 36,776	$ 816	$ 565	$ 4,804
Long Term	$ 50,000			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 236	$ 236
Total	$ 170,000	1	0	1	$ 32,491	$ 4,285	$ 36,776	$ 77,531	$ 12,935	$ 90,466	$ 45,040	$ 8,650	$ 53,690	$ 2,928	$ 495	$ 3,423		$ 816	$ 801	$ 5,039
Consequence: Remaining Projects																				
Short Term	$ 979,614	4	1	5	$ 265,238	$ 34,980	$ 300,218	$ 632,917	$ 105,591	$ 738,508	$ 367,679	$ 70,611	$ 438,290	$ 23,899	$ 4,044	$ 27,944		$ 4,078	$ 4,614	$ 36,635
Long Term	$ 50,000	0	0	0	$ 13,538	$ 1,785	$ 15,323	$ 32,305	$ 5,390	$ 37,695	$ 18,767	$ 3,605	$ 22,372	$ 1,220	$ 206	$ 1,426		$ -	$ 236	$ 1,662
Total	$ 1,029,614	4	1	5	$ 278,776	$ 36,765	$ 315,541	$ 665,222	$ 110,981	$ 776,203	$ 386,446	$ 74,216	$ 460,662	$ 25,119	$ 4,251	$ 29,370		$ 4,078	$ 4,849	$ 38,297

Copalis State

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Copalis State	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 2.00%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 1,280	$ 9,403	$ 19,383	$ 4,224	$ 23,607	$ 11,260	$ 2,944	$ 14,204	$ 732	$ 225	$ 957	#DIV/0!	$ -	$ 141	$ 1,098
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,560	$ 18,805	$ 38,765	$ 8,448	$ 47,213	$ 22,520	$ 5,888	$ 28,408	$ 1,464	$ 450	$ 1,914	#DIV/0!	$ -	$ 283	$ 2,197
Total	$ 90,000	0	0	0	$ 24,368	$ 3,840	$ 28,208	$ 58,148	$ 12,672	$ 70,820	$ 33,780	$ 8,832	$ 42,612	$ 2,196	$ 676	$ 2,871		$ -	$ 424	$ 3,295
Correlation Ratio			#DIV/0!				3.19			1.27			2.11			31.34		#DIV/0!	212.31	27.31
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 1,280	$ 9,403	$ 19,383	$ 4,224	$ 23,607	$ 11,260	$ 2,944	$ 14,204	$ 732	$ 225	$ 957	#DIV/0!	$ -	$ 141	$ 1,098
Long Term	$ 60,000		0	0	$ 16,245	$ 2,560	$ 18,805	$ 38,765	$ 8,448	$ 47,213	$ 22,520	$ 5,888	$ 28,408	$ 1,464	$ 450	$ 1,914	$ -	$ -	$ 283	$ 2,197
Total	$ 90,000	0	0	0	$ 24,368	$ 3,840	$ 28,208	$ 58,148	$ 12,672	$ 70,820	$ 33,780	$ 8,832	$ 42,612	$ 2,196	$ 676	$ 2,871		$ -	$ 424	$ 3,295
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 1,280	$ 9,403	$ 19,383	$ 4,224	$ 23,607	$ 11,260	$ 2,944	$ 14,204	$ 732	$ 225	$ 957		$ -	$ 141	$ 1,098
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,560	$ 18,805	$ 38,765	$ 8,448	$ 47,213	$ 22,520	$ 5,888	$ 28,408	$ 1,464	$ 450	$ 1,914		$ -	$ 283	$ 2,197
Total	$ 90,000	0	0	0	$ 24,368	$ 3,840	$ 28,208	$ 58,148	$ 12,672	$ 70,820	$ 33,780	$ 8,832	$ 42,612	$ 2,196	$ 676	$ 2,871		$ -	$ 424	$ 3,295

Crest Airpark

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Crest Airpark	$ 923,116	$ 9,008,857	$ 9,931,973	$ 210,967	$ 913,857	$ 1,124,824	$ 712,149	$ 8,080,000	$ 8,792,149	$ -	$ 15,000	$ 15,000	$ 712,149	$ 8,095,000	$ 8,807,149

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 3.00%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 923,116	4	5	9	$ 249,941	$ 261,769	$ 511,710	$ 596,414	$ 715,171	$ 1,311,585	$ 346,473	$ 453,402	$ 799,875	$ 22,521	$ 10,394	$ 32,915	$ 56,857	$ 7,340	$ 4,348	$ 44,602
Long Term	$ 9,008,857	40	48	88	$ 2,439,220	$ 2,554,652	$ 4,993,872	$ 5,820,514	$ 6,979,482	$ 12,799,996	$ 3,381,294	$ 4,424,830	$ 7,806,124	$ 219,784	$ 101,439	$ 321,223	$ 56,749	$ 71,764	$ 42,432	$ 435,419
Total	$ 9,931,973	44	53	97	$ 2,689,161	$ 2,816,421	$ 5,505,582	$ 6,416,928	$ 7,694,653	$ 14,111,581	$ 3,727,767	$ 4,878,232	$ 8,605,999	$ 242,305	$ 111,833	$ 354,138		$ 79,104	$ 46,780	$ 480,021
Correlation Ratio				102,391			1.80			0.70			1.15			28.05		125.56	212.31	20.69
Possible Funded Projects																				
Short Term	$ 210,967	1	1	2	$ 57,121	$ 59,824	$ 116,945	$ 136,303	$ 163,444	$ 299,747	$ 79,182	$ 103,620	$ 182,802	$ 5,147	$ 2,375	$ 7,522	$ 58,473	$ 1,631	$ 994	$ 10,147
Long Term	$ 913,857	4	5	9	$ 247,434	$ 259,144	$ 506,578	$ 590,432	$ 707,998	$ 1,298,430	$ 342,998	$ 448,854	$ 791,852	$ 22,295	$ 10,290	$ 32,585	$ 56,286	$ 7,340	$ 4,304	$ 44,229
Total	$ 1,124,824	5	6	11	$ 304,555	$ 318,968	$ 623,523	$ 726,735	$ 871,442	$ 1,598,177	$ 422,180	$ 552,474	$ 974,654	$ 27,442	$ 12,665	$ 40,107		$ 8,971	$ 5,298	$ 54,376
Unlikely to be Funded Projects																				
Short Term	$ 712,149	3	4	7	$ 192,820	$ 201,945	$ 394,765	$ 460,111	$ 551,727	$ 1,011,838	$ 267,291	$ 349,782	$ 617,073	$ 17,374	$ 8,019	$ 25,393	$ 56,395	$ 5,709	$ 3,354	$ 34,455
Long Term	$ 8,080,000	36	43	79	$ 2,187,725	$ 2,291,255	$ 4,478,980	$ 5,220,391	$ 6,259,864	$ 11,480,255	$ 3,032,666	$ 3,968,609	$ 7,001,275	$ 197,123	$ 90,980	$ 288,103	$ -	$ 64,425	$ 38,057	$ 390,585
Total	$ 8,792,149	39	47	86	$ 2,380,545	$ 2,493,200	$ 4,873,745	$ 5,680,502	$ 6,811,591	$ 12,492,093	$ 3,299,957	$ 4,318,391	$ 7,618,348	$ 214,497	$ 98,999	$ 313,496		$ 70,133	$ 41,411	$ 425,040
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 15,000	0	0	0	$ 4,061	$ 4,254	$ 8,315	$ 9,691	$ 11,621	$ 21,312	$ 5,630	$ 7,367	$ 12,997	$ 366	$ 169	$ 535	$ -	$ -	$ 71	$ 606
Total	$ 15,000	0	0	0	$ 4,061	$ 4,254	$ 8,315	$ 9,691	$ 11,621	$ 21,312	$ 5,630	$ 7,367	$ 12,997	$ 366	$ 169	$ 535		$ -	$ 71	$ 606
Consequence: Remaining Projects																				
Short Term	$ 712,149	3	4	7	$ 192,820	$ 201,945	$ 394,765	$ 460,111	$ 551,727	$ 1,011,838	$ 267,291	$ 349,782	$ 617,073	$ 17,374	$ 8,019	$ 25,393		$ 5,709	$ 3,354	$ 34,455
Long Term	$ 8,095,000	36	43	79	$ 2,191,786	$ 2,295,508	$ 4,487,294	$ 5,230,082	$ 6,271,484	$ 11,501,566	$ 3,038,296	$ 3,975,976	$ 7,014,272	$ 197,489	$ 91,149	$ 288,638		$ 64,425	$ 38,127	$ 391,190
Total	$ 8,807,149	39	47	86	$ 2,384,606	$ 2,497,453	$ 4,882,059	$ 5,690,193	$ 6,823,211	$ 12,513,404	$ 3,305,587	$ 4,325,758	$ 7,631,345	$ 214,863	$ 99,168	$ 314,031		$ 70,133	$ 41,482	$ 425,645

Cross Winds

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Cross Winds	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 5,735	$ 13,858	$ 19,383	$ 16,118	$ 35,501	$ 11,260	$ 10,383	$ 21,643	$ 732	$ 180	$ 912	#DIV/0!	$ -	$ 141	$ 1,053
Long Term	$ 60,000	0	0	0	$ 16,245	$ 11,471	$ 27,716	$ 38,765	$ 32,236	$ 71,001	$ 22,520	$ 20,765	$ 43,285	$ 1,464	$ 360	$ 1,824	#DIV/0!	$ -	$ 283	$ 2,107
Total	$ 90,000	0	0	0	$ 24,368	$ 17,206	$ 41,574	$ 58,148	$ 48,354	$ 106,502	$ 33,780	$ 31,148	$ 64,928	$ 2,196	$ 540	$ 2,736		$ -	$ 424	$ 3,160
Correlation Ratio				#DIV/0!			2.16			0.85			1.39			32.89		#DIV/0!	212.31	28.48
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 5,735	$ 13,858	$ 19,383	$ 16,118	$ 35,501	$ 11,260	$ 10,383	$ 21,643	$ 732	$ 180	$ 912	#DIV/0!	$ -	$ 141	$ 1,053
Long Term	$ 60,000	0	0	0	$ 16,245	$ 11,471	$ 27,716	$ 38,765	$ 32,236	$ 71,001	$ 22,520	$ 20,765	$ 43,285	$ 1,464	$ 360	$ 1,824	$ -	$ -	$ 283	$ 2,107
Total	$ 90,000	0	0	0	$ 24,368	$ 17,206	$ 41,574	$ 58,148	$ 48,354	$ 106,502	$ 33,780	$ 31,148	$ 64,928	$ 2,196	$ 540	$ 2,736		$ -	$ 424	$ 3,160
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 5,735	$ 13,858	$ 19,383	$ 16,118	$ 35,501	$ 11,260	$ 10,383	$ 21,643	$ 732	$ 180	$ 912		$ -	$ 141	$ 1,053
Long Term	$ 60,000	0	0	0	$ 16,245	$ 11,471	$ 27,716	$ 38,765	$ 32,236	$ 71,001	$ 22,520	$ 20,765	$ 43,285	$ 1,464	$ 360	$ 1,824		$ -	$ 283	$ 2,107
Total	$ 90,000	0	0	0	$ 24,368	$ 17,206	$ 41,574	$ 58,148	$ 48,354	$ 106,502	$ 33,780	$ 31,148	$ 64,928	$ 2,196	$ 540	$ 2,736		$ -	$ 424	$ 3,160

Darrington Municipal

Darrington Municipal	$ 1,897,225	$ 2,221,516	$ 4,118,741	$ 206,100	$ 8,750	$ 214,850	$ 660,375	$ 811,108	$ 1,471,483	$ 1,030,750	$ 1,401,658	$ 2,432,408	$ 1,691,125	$ 2,212,766	$ 3,903,891	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,897,225	8	6	14	$ 513,689	$ 264,327	$ 778,016	$ 1,225,774	$ 739,350	$ 1,965,124	$ 712,085	$ 475,023	$ 1,187,108	$ 46,286	$ 14,954	$ 61,239	$ 55,573	$ 11,417	$ 8,936	$ 81,592
Long Term	$ 2,221,516	10	7	17	$ 601,493	$ 309,508	$ 911,001	$ 1,435,295	$ 865,727	$ 2,301,022	$ 833,802	$ 556,219	$ 1,390,021	$ 54,197	$ 17,510	$ 71,707	$ 53,588	$ 13,864	$ 10,463	$ 96,034
Total	$ 4,118,741	18	13	31	$ 1,115,182	$ 573,835	$ 1,689,017	$ 2,661,069	$ 1,605,077	$ 4,266,146	$ 1,545,887	$ 1,031,242	$ 2,577,129	$ 100,483	$ 32,464	$ 132,946		$ 25,281	$ 19,399	$ 177,626
Correlation Ratio				132,863			2.44			0.97			1.60			30.98		162.92	212.31	23.19
Possible Funded Projects																				
Short Term	$ 206,100	1	1	2	$ 55,803	$ 28,714	$ 84,517	$ 133,159	$ 80,317	$ 213,476	$ 77,356	$ 51,603	$ 128,959	$ 5,028	$ 1,624	$ 6,653	$ 42,259	$ 1,631	$ 971	$ 9,254
Long Term	$ 8,750	0	0	0	$ 2,369	$ 1,219	$ 3,588	$ 5,653	$ 3,410	$ 9,063	$ 3,284	$ 2,191	$ 5,475	$ 213	$ 69	$ 282	#DIV/0!	$ -	$ 41	$ 324
Total	$ 214,850	1	1	2	$ 58,172	$ 29,933	$ 88,105	$ 138,812	$ 83,727	$ 222,539	$ 80,640	$ 53,794	$ 134,434	$ 5,242	$ 1,693	$ 6,935		$ 1,631	$ 1,012	$ 9,578
Unlikely to be Funded Projects																				
Short Term	$ 660,375	3	2	5	$ 178,802	$ 92,005	$ 270,807	$ 426,660	$ 257,349	$ 684,009	$ 247,858	$ 165,344	$ 413,202	$ 16,111	$ 5,205	$ 21,316	$ 54,161	$ 4,078	$ 3,110	$ 28,504
Long Term	$ 811,108	4	3	7	$ 219,614	$ 113,006	$ 332,620	$ 524,047	$ 316,090	$ 840,137	$ 304,433	$ 203,084	$ 507,517	$ 19,788	$ 6,393	$ 26,181	$ -	$ 5,709	$ 3,820	$ 35,710
Total	$ 1,471,483	7	5	12	$ 398,416	$ 205,011	$ 603,427	$ 950,707	$ 573,439	$ 1,524,146	$ 552,291	$ 368,428	$ 920,719	$ 35,899	$ 11,598	$ 47,497		$ 9,786	$ 6,931	$ 64,214
Ineligible Projects																				
Short Term	$ 1,030,750	5	3	8	$ 279,084	$ 143,607	$ 422,691	$ 665,955	$ 401,684	$ 1,067,639	$ 386,871	$ 258,077	$ 644,948	$ 25,147	$ 8,124	$ 33,271	$ 52,836	$ 6,524	$ 4,855	$ 44,650
Long Term	$ 1,401,658	6	4	10	$ 379,510	$ 195,283	$ 574,793	$ 905,594	$ 546,227	$ 1,451,821	$ 526,084	$ 350,944	$ 877,028	$ 34,195	$ 11,048	$ 45,243	$ -	$ 8,155	$ 6,602	$ 60,000
Total	$ 2,432,408	11	7	18	$ 658,594	$ 338,890	$ 997,484	$ 1,571,549	$ 947,911	$ 2,519,460	$ 912,955	$ 609,021	$ 1,521,976	$ 59,342	$ 19,172	$ 78,514		$ 14,679	$ 11,457	$ 104,650
Consequence: Remaining Projects																				
Short Term	$ 1,691,125	7	5	12	$ 457,886	$ 235,613	$ 693,499	$ 1,092,615	$ 659,033	$ 1,751,648	$ 634,729	$ 423,420	$ 1,058,149	$ 41,257	$ 13,329	$ 54,587		$ 9,786	$ 7,965	$ 72,338
Long Term	$ 2,212,766	10	7	17	$ 599,124	$ 308,289	$ 907,413	$ 1,429,642	$ 862,317	$ 2,291,959	$ 830,518	$ 554,028	$ 1,384,546	$ 53,984	$ 17,441	$ 71,425		$ 13,864	$ 10,422	$ 95,710
Total	$ 3,903,891	17	12	29	$ 1,057,010	$ 543,902	$ 1,600,912	$ 2,522,257	$ 1,521,350	$ 4,043,607	$ 1,465,247	$ 977,448	$ 2,442,695	$ 95,241	$ 30,770	$ 126,011		$ 23,650	$ 18,387	$ 168,048

Davenport Municipal

Davenport Municipal	$ 3,749,022	$ 4,746,341	$ 8,495,363	$ 16,858	$ 421,613	$ 438,471	$ 3,732,164	$ 3,999,728	$ 7,731,892	$ -	$ 325,000	$ 325,000	$ 3,732,164	$ 4,324,728	$ 8,056,892	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 3,749,022	17	1	18	$ 1,015,078	$ 47,929	$ 1,063,007	$ 2,422,198	$ 193,100	$ 2,615,298	$ 1,407,120	$ 145,171	$ 1,552,291	$ 91,463	$ 16,885	$ 108,348	$ 59,056	$ 14,679	$ 17,658	$ 140,685
Long Term	$ 4,746,341	21	2	23	$ 1,285,110	$ 60,679	$ 1,345,789	$ 3,066,554	$ 244,469	$ 3,311,023	$ 1,781,444	$ 183,790	$ 1,965,234	$ 115,794	$ 21,377	$ 137,171	$ 58,513	$ 18,757	$ 22,355	$ 178,283
Total	$ 8,495,363	38	3	41	$ 2,300,188	$ 108,608	$ 2,408,796	$ 5,488,752	$ 437,569	$ 5,926,321	$ 3,188,564	$ 328,961	$ 3,517,525	$ 207,257	$ 38,263	$ 245,519		$ 33,436	$ 40,013	$ 318,968
Correlation Ratio				207,204			3.53			1.43			2.42			34.60		254.08	212.31	26.63
Possible Funded Projects																				
Short Term	$ 16,858	0	0	0	$ 4,564	$ 216	$ 4,780	$ 10,892	$ 868	$ 11,760	$ 6,328	$ 652	$ 6,980	$ 411	$ 76	$ 487	#DIV/0!	$ -	$ 79	$ 567
Long Term	$ 421,613	2	0	2	$ 114,155	$ 5,390	$ 119,545	$ 272,399	$ 21,716	$ 294,115	$ 158,244	$ 16,326	$ 174,570	$ 10,286	$ 1,899	$ 12,185	$ 59,773	$ 1,631	$ 1,986	$ 15,802
Total	$ 438,471	2	0	2	$ 118,719	$ 5,606	$ 124,325	$ 283,291	$ 22,584	$ 305,875	$ 164,572	$ 16,978	$ 181,550	$ 10,697	$ 1,975	$ 12,672		$ 1,631	$ 2,065	$ 16,368
Unlikely to be Funded Projects																				
Short Term	$ 3,732,164	16	1	17	$ 1,010,513	$ 47,713	$ 1,058,226	$ 2,411,306	$ 192,232	$ 2,603,538	$ 1,400,793	$ 144,519	$ 1,545,312	$ 91,052	$ 16,810	$ 107,861	$ 62,249	$ 13,864	$ 17,578	$ 139,303
Long Term	$ 3,999,728	18	1	19	$ 1,082,958	$ 51,134	$ 1,134,092	$ 2,584,176	$ 206,013	$ 2,790,189	$ 1,501,218	$ 154,879	$ 1,656,097	$ 97,579	$ 18,015	$ 115,594	$ -	$ 15,495	$ 18,839	$ 149,927
Total	$ 7,731,892	34	2	36	$ 2,093,471	$ 98,847	$ 2,192,318	$ 4,995,482	$ 398,245	$ 5,393,727	$ 2,902,011	$ 299,398	$ 3,201,409	$ 188,631	$ 34,824	$ 223,455		$ 29,358	$ 36,417	$ 289,230
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 325,000	1	0	1	$ 87,996	$ 4,155	$ 92,151	$ 209,979	$ 16,740	$ 226,719	$ 121,983	$ 12,585	$ 134,568	$ 7,929	$ 1,464	$ 9,393	$ -	$ 816	$ 1,531	$ 11,739
Total	$ 325,000	1	0	1	$ 87,996	$ 4,155	$ 92,151	$ 209,979	$ 16,740	$ 226,719	$ 121,983	$ 12,585	$ 134,568	$ 7,929	$ 1,464	$ 9,393		$ 816	$ 1,531	$ 11,739
Consequence: Remaining Projects																				
Short Term	$ 3,732,164	17	1	18	$ 1,010,514	$ 47,713	$ 1,058,227	$ 2,411,306	$ 192,232	$ 2,603,538	$ 1,400,792	$ 144,519	$ 1,545,311	$ 91,051	$ 16,810	$ 107,861		$ 14,679	$ 17,578	$ 140,118
Long Term	$ 4,324,728	19	2	21	$ 1,170,955	$ 55,289	$ 1,226,244	$ 2,794,155	$ 222,753	$ 3,016,908	$ 1,623,200	$ 167,464	$ 1,790,664	$ 105,508	$ 19,478	$ 124,986		$ 17,126	$ 20,369	$ 162,481
Total	$ 8,056,892	36	3	39	$ 2,181,469	$ 103,002	$ 2,284,471	$ 5,205,461	$ 414,985	$ 5,620,446	$ 3,023,992	$ 311,983	$ 3,335,975	$ 196,559	$ 36,288	$ 232,847		$ 31,805	$ 37,948	$ 302,600

De Vere Field

		All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
		Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
		$ 168,580	$ 323,943	$ 492,523	$ -	$ 106,090	$ 106,090	$ 168,580	$ 217,853	$ 386,433	$ -	$ -	$ -	$ 168,580	$ 217,853	$ 386,433

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 168,580	1	0	1	$ 45,644	$ 10,415	$ 56,059	$ 108,918	$ 30,755	$ 139,673	$ 63,274	$ 20,340	$ 83,614	$ 4,113	$ 949	$ 5,062	$ 56,059	$ 816	$ 794	$ 6,671
Long Term	$ 323,943	1	1	2	$ 87,710	$ 20,013	$ 107,723	$ 209,296	$ 59,100	$ 268,396	$ 121,586	$ 39,087	$ 160,673	$ 7,903	$ 1,824	$ 9,727	$ 53,862	$ 1,631	$ 1,526	$ 12,884
Total	$ 492,523	2	1	3	$ 133,354	$ 30,428	$ 163,782	$ 318,214	$ 89,855	$ 408,069	$ 184,860	$ 59,427	$ 244,287	$ 12,016	$ 2,773	$ 14,789		$ 2,447	$ 2,320	$ 19,555
Correlation Ratio				164,174			3.01			1.21			2.02			33.30		201.32	212.31	25.19
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 106,090	0	0	0	$ 28,725	$ 6,554	$ 35,279	$ 68,543	$ 19,355	$ 87,898	$ 39,818	$ 12,801	$ 52,619	$ 2,588	$ 597	$ 3,185	#DIV/0!	$ -	$ 500	$ 3,685
Total	$ 106,090	0	0	0	$ 28,725	$ 6,554	$ 35,279	$ 68,543	$ 19,355	$ 87,898	$ 39,818	$ 12,801	$ 52,619	$ 2,588	$ 597	$ 3,185		$ -	$ 500	$ 3,685
Unlikely to be Funded Projects																				
Short Term	$ 168,580	1	0	1	$ 45,644	$ 10,415	$ 56,059	$ 108,918	$ 30,755	$ 139,673	$ 63,274	$ 20,340	$ 83,614	$ 4,113	$ 949	$ 5,062	$ 56,059	$ 816	$ 794	$ 6,671
Long Term	$ 217,853	1	0	1	$ 58,985	$ 13,459	$ 72,444	$ 140,752	$ 39,745	$ 180,497	$ 81,767	$ 26,286	$ 108,053	$ 5,315	$ 1,227	$ 6,541	$ -	$ 816	$ 1,026	$ 8,383
Total	$ 386,433	2	0	2	$ 104,629	$ 23,874	$ 128,503	$ 249,670	$ 70,500	$ 320,170	$ 145,041	$ 46,626	$ 191,667	$ 9,428	$ 2,176	$ 11,603		$ 1,631	$ 1,820	$ 15,054
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 168,580	1	0	1	$ 45,644	$ 10,415	$ 56,059	$ 108,918	$ 30,755	$ 139,673	$ 63,274	$ 20,340	$ 83,614	$ 4,113	$ 949	$ 5,062		$ 816	$ 794	$ 6,671
Long Term	$ 217,853	1	1	2	$ 58,985	$ 13,459	$ 72,444	$ 140,753	$ 39,745	$ 180,498	$ 81,768	$ 26,286	$ 108,054	$ 5,315	$ 1,227	$ 6,541		$ 1,631	$ 1,026	$ 9,199
Total	$ 386,433	2	1	3	$ 104,629	$ 23,874	$ 128,503	$ 249,671	$ 70,500	$ 320,171	$ 145,042	$ 46,626	$ 191,668	$ 9,428	$ 2,176	$ 11,603		$ 2,447	$ 1,820	$ 15,870

Deer Park Municipal

		$ 4,483,717	$ 10,061,600	$ 14,545,317	$ 2,812,384	$ 10,061,600	$ 12,873,984	$ 1,058,333	$ -	$ 1,058,333	$ 613,000	$ -	$ 613,000	$ 1,671,333	$ -	$ 1,671,333

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,483,717	20	20	40	$ 1,214,002	$ 857,189	$ 2,071,191	$ 2,896,876	$ 2,408,955	$ 5,305,831	$ 1,682,874	$ 1,551,766	$ 3,234,640	$ 109,387	$ 26,926	$ 136,313	$ 51,780	$ 32,620	$ 21,118	$ 190,051
Long Term	$ 10,061,600	44	45	89	$ 2,724,259	$ 1,923,558	$ 4,647,817	$ 6,500,679	$ 5,405,769	$ 11,906,448	$ 3,776,420	$ 3,482,211	$ 7,258,631	$ 245,467	$ 60,423	$ 305,890	$ 52,223	$ 72,580	$ 47,390	$ 425,860
Total	$ 14,545,317	64	65	129	$ 3,938,261	$ 2,780,747	$ 6,719,008	$ 9,397,555	$ 7,814,724	$ 17,212,279	$ 5,459,294	$ 5,033,977	$ 10,493,271	$ 354,854	$ 87,349	$ 442,203		$ 105,200	$ 68,508	$ 615,911
Correlation Ratio				112,754			2.16			0.85			1.39			32.89		138.26	212.31	23.62
Possible Funded Projects																				
Short Term	$ 2,812,384	12	13	25	$ 761,476	$ 537,666	$ 1,299,142	$ 1,817,048	$ 1,511,002	$ 3,328,050	$ 1,055,572	$ 973,336	$ 2,028,908	$ 68,612	$ 16,889	$ 85,501	$ 51,966	$ 20,388	$ 13,246	$ 119,135
Long Term	$ 10,061,600	44	45	89	$ 2,724,259	$ 1,923,558	$ 4,647,817	$ 6,500,679	$ 5,405,769	$ 11,906,448	$ 3,776,420	$ 3,482,211	$ 7,258,631	$ 245,467	$ 60,423	$ 305,890	$ 52,223	$ 72,580	$ 47,390	$ 425,860
Total	$ 12,873,984	56	58	114	$ 3,485,735	$ 2,461,224	$ 5,946,959	$ 8,317,727	$ 6,916,771	$ 15,234,498	$ 4,831,992	$ 4,455,547	$ 9,287,539	$ 314,079	$ 77,312	$ 391,391		$ 92,967	$ 60,636	$ 544,995
Unlikely to be Funded Projects																				
Short Term	$ 1,058,333	5	5	10	$ 286,552	$ 202,330	$ 488,882	$ 683,776	$ 568,608	$ 1,252,384	$ 397,224	$ 366,278	$ 763,502	$ 25,820	$ 6,356	$ 32,175	$ 48,888	$ 8,155	$ 4,985	$ 45,315
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,058,333	5	5	10	$ 286,552	$ 202,330	$ 488,882	$ 683,776	$ 568,608	$ 1,252,384	$ 397,224	$ 366,278	$ 763,502	$ 25,820	$ 6,356	$ 32,175		$ 8,155	$ 4,985	$ 45,315
Ineligible Projects																				
Short Term	$ 613,000	3	3	6	$ 165,975	$ 117,192	$ 283,167	$ 396,052	$ 329,345	$ 725,397	$ 230,077	$ 212,153	$ 442,230	$ 14,955	$ 3,681	$ 18,636	$ 47,195	$ 4,893	$ 2,887	$ 26,416
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 613,000	3	3	6	$ 165,975	$ 117,192	$ 283,167	$ 396,052	$ 329,345	$ 725,397	$ 230,077	$ 212,153	$ 442,230	$ 14,955	$ 3,681	$ 18,636		$ 4,893	$ 2,887	$ 26,416
Consequence: Remaining Projects																				
Short Term	$ 1,671,333	8	7	15	$ 452,526	$ 319,523	$ 772,049	$ 1,079,828	$ 897,953	$ 1,977,781	$ 627,302	$ 578,430	$ 1,205,732	$ 40,775	$ 10,037	$ 50,811		$ 12,233	$ 7,872	$ 70,916
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 1,671,333	8	7	15	$ 452,526	$ 319,523	$ 772,049	$ 1,079,828	$ 897,953	$ 1,977,781	$ 627,302	$ 578,430	$ 1,205,732	$ 40,775	$ 10,037	$ 50,811		$ 12,233	$ 7,872	$ 70,916

Desert Aire

		$ 1,250,211	$ 550,045	$ 1,800,256	$ 142,031	$ 150,045	$ 292,076	$ 941,380	$ 100,000	$ 1,041,380	$ 166,800	$ 300,000	$ 466,800	$ 1,108,180	$ 400,000	$ 1,508,180

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,250,211	6	1	7	$ 338,505	$ 50,404	$ 388,909	$ 807,746	$ 142,122	$ 949,868	$ 469,241	$ 91,718	$ 560,959	$ 30,501	$ 6,569	$ 37,070	$ 55,558	$ 5,709	$ 5,888	$ 48,667
Long Term	$ 550,045	2	1	3	$ 148,929	$ 22,176	$ 171,105	$ 355,377	$ 62,528	$ 417,905	$ 206,448	$ 40,352	$ 246,800	$ 13,419	$ 2,890	$ 16,309	$ 57,035	$ 2,447	$ 2,591	$ 21,347
Total	$ 1,800,256	8	2	10	$ 487,434	$ 72,580	$ 560,014	$ 1,163,123	$ 204,650	$ 1,367,773	$ 675,689	$ 132,070	$ 807,759	$ 43,920	$ 9,460	$ 53,379		$ 8,155	$ 8,479	$ 70,014
Correlation Ratio				180,026			3.21			1.32			2.23			33.73		220.75	212.31	25.71
Possible Funded Projects																				
Short Term	$ 142,031	1	0	1	$ 38,456	$ 5,726	$ 44,182	$ 91,765	$ 16,146	$ 107,911	$ 53,309	$ 10,420	$ 63,729	$ 3,465	$ 746	$ 4,211	$ 44,182	$ 816	$ 669	$ 5,696
Long Term	$ 150,045	1	0	1	$ 40,626	$ 6,049	$ 46,675	$ 96,942	$ 17,057	$ 113,999	$ 56,316	$ 11,008	$ 67,324	$ 3,661	$ 788	$ 4,449	$ 46,675	$ 816	$ 707	$ 5,971
Total	$ 292,076	2	0	2	$ 79,082	$ 11,775	$ 90,857	$ 188,707	$ 33,203	$ 221,910	$ 109,625	$ 21,428	$ 131,053	$ 7,126	$ 1,535	$ 8,660		$ 1,631	$ 1,376	$ 11,667
Unlikely to be Funded Projects																				
Short Term	$ 941,380	4	1	5	$ 254,886	$ 37,953	$ 292,839	$ 608,214	$ 107,014	$ 715,228	$ 353,328	$ 69,061	$ 422,389	$ 22,966	$ 4,947	$ 27,913	$ 58,568	$ 4,078	$ 4,434	$ 36,424
Long Term	$ 100,000	0	0	0	$ 27,076	$ 4,032	$ 31,108	$ 64,609	$ 11,368	$ 75,977	$ 37,533	$ 7,336	$ 44,869	$ 2,440	$ 525	$ 2,965	$ -	$ -	$ 471	$ 3,436
Total	$ 1,041,380	4	1	5	$ 281,962	$ 41,985	$ 323,947	$ 672,823	$ 118,382	$ 791,205	$ 390,861	$ 76,397	$ 467,258	$ 25,406	$ 5,472	$ 30,878		$ 4,078	$ 4,905	$ 39,860
Ineligible Projects																				
Short Term	$ 166,800	1	0	1	$ 45,162	$ 6,725	$ 51,887	$ 107,767	$ 18,962	$ 126,729	$ 62,605	$ 12,237	$ 74,842	$ 4,069	$ 876	$ 4,946	$ 51,887	$ 816	$ 786	$ 6,547
Long Term	$ 300,000	1	0	1	$ 81,227	$ 12,095	$ 93,322	$ 193,826	$ 34,103	$ 227,929	$ 112,599	$ 22,008	$ 134,607	$ 7,319	$ 1,576	$ 8,895	$ -	$ 816	$ 1,413	$ 11,124
Total	$ 466,800	2	0	2	$ 126,389	$ 18,820	$ 145,209	$ 301,593	$ 53,065	$ 354,658	$ 175,204	$ 34,245	$ 209,449	$ 11,388	$ 2,453	$ 13,841		$ 1,631	$ 2,199	$ 17,671
Consequence: Remaining Projects																				
Short Term	$ 1,108,180	5	1	6	$ 300,049	$ 44,678	$ 344,727	$ 715,981	$ 125,976	$ 841,957	$ 415,932	$ 81,298	$ 497,230	$ 27,036	$ 5,823	$ 32,859		$ 4,893	$ 5,220	$ 42,971
Long Term	$ 400,000	1	1	2	$ 108,303	$ 16,127	$ 124,430	$ 258,435	$ 45,471	$ 303,906	$ 150,132	$ 29,344	$ 179,476	$ 9,759	$ 2,102	$ 11,860		$ 1,631	$ 1,884	$ 15,375
Total	$ 1,508,180	6	2	8	$ 408,352	$ 60,805	$ 469,157	$ 974,416	$ 171,447	$ 1,145,863	$ 566,064	$ 110,642	$ 676,706	$ 36,794	$ 7,925	$ 44,719		$ 6,524	$ 7,104	$ 58,347

Dorothy Scott Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Dorothy Scott Municipal	$ 5,141,077	$ 6,817,901	$ 11,958,978	$ 2,282,390	$ 2,910,001	$ 5,192,391	$ 1,135,187	$ -	$ 1,135,187	$ 1,723,500	$ 3,907,900	$ 5,631,400	$ 2,858,687	$ 3,907,900	$ 6,766,587

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 5,141,077	23	4	27	$ 1,391,988	$ 124,562	$ 1,516,550	$ 3,321,588	$ 340,815	$ 3,662,403	$ 1,929,600	$ 216,253	$ 2,145,853		$ 125,424	$ 30,874	$ 156,298	$ 56,169	$ 22,019	$ 24,214	$ 202,531
Long Term	$ 6,817,901	30	5	35	$ 1,846,001	$ 165,190	$ 2,011,191	$ 4,404,964	$ 451,976	$ 4,856,940	$ 2,558,963	$ 286,786	$ 2,845,749		$ 166,333	$ 40,943	$ 207,276	$ 57,463	$ 28,543	$ 32,112	$ 267,931
Total	$ 11,958,978	53	9	62	$ 3,237,989	$ 289,752	$ 3,527,741	$ 7,726,552	$ 792,791	$ 8,519,343	$ 4,488,563	$ 503,039	$ 4,991,602		$ 291,757	$ 71,817	$ 363,574		$ 50,561	$ 56,327	$ 470,461
Correlation Ratio				192,887			3.39			1.40			2.40				32.89		236.53	212.31	25.42
Possible Funded Projects																					
Short Term	$ 2,282,390	10	2	12	$ 617,975	$ 55,300	$ 673,275	$ 1,474,625	$ 151,305	$ 1,625,930	$ 856,650	$ 96,005	$ 952,655		$ 55,682	$ 13,706	$ 69,389	$ 56,106	$ 9,786	$ 10,750	$ 89,925
Long Term	$ 2,910,001	13	2	15	$ 787,906	$ 70,506	$ 858,412	$ 1,880,117	$ 192,911	$ 2,073,028	$ 1,092,211	$ 122,405	$ 1,214,616		$ 70,994	$ 17,475	$ 88,469	$ 57,227	$ 12,233	$ 13,706	$ 114,408
Total	$ 5,192,391	23	4	27	$ 1,405,881	$ 125,806	$ 1,531,687	$ 3,354,742	$ 344,216	$ 3,698,958	$ 1,948,861	$ 218,410	$ 2,167,271		$ 126,676	$ 31,182	$ 157,858		$ 22,019	$ 24,456	$ 204,332
Unlikely to be Funded Projects																					
Short Term	$ 1,135,187	5	1	6	$ 307,361	$ 27,504	$ 334,865	$ 733,431	$ 75,254	$ 808,685	$ 426,070	$ 47,750	$ 473,820		$ 27,695	$ 6,817	$ 34,512	$ 55,811	$ 4,893	$ 5,347	$ 44,751
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,135,187	5	1	6	$ 307,361	$ 27,504	$ 334,865	$ 733,431	$ 75,254	$ 808,685	$ 426,070	$ 47,750	$ 473,820		$ 27,695	$ 6,817	$ 34,512		$ 4,893	$ 5,347	$ 44,751
Ineligible Projects																					
Short Term	$ 1,723,500	8	1	9	$ 466,651	$ 41,758	$ 508,409	$ 1,113,533	$ 114,255	$ 1,227,788	$ 646,882	$ 72,497	$ 719,379		$ 42,047	$ 10,350	$ 52,397	$ 56,490	$ 7,340	$ 8,118	$ 67,855
Long Term	$ 3,907,900	17	3	20	$ 1,058,095	$ 94,684	$ 1,152,779	$ 2,524,847	$ 259,065	$ 2,783,912	$ 1,466,752	$ 164,381	$ 1,631,133		$ 95,339	$ 23,468	$ 118,807	$ -	$ 16,310	$ 18,406	$ 153,523
Total	$ 5,631,400	25	4	29	$ 1,524,746	$ 136,442	$ 1,661,188	$ 3,638,380	$ 373,320	$ 4,011,700	$ 2,113,634	$ 236,878	$ 2,350,512		$ 137,386	$ 33,818	$ 171,204		$ 23,650	$ 26,524	$ 221,378
Consequence: Remaining Projects																					
Short Term	$ 2,858,687	13	2	15	$ 774,013	$ 69,262	$ 843,275	$ 1,846,963	$ 189,510	$ 2,036,473	$ 1,072,950	$ 120,248	$ 1,193,198		$ 69,742	$ 17,167	$ 86,909		$ 12,233	$ 13,464	$ 112,606
Long Term	$ 3,907,900	17	3	20	$ 1,058,095	$ 94,684	$ 1,152,779	$ 2,524,847	$ 259,065	$ 2,783,912	$ 1,466,752	$ 164,381	$ 1,631,133		$ 95,339	$ 23,468	$ 118,807		$ 16,310	$ 18,406	$ 153,523
Total	$ 6,766,587	30	5	35	$ 1,832,108	$ 163,946	$ 1,996,054	$ 4,371,810	$ 448,575	$ 4,820,385	$ 2,539,702	$ 284,629	$ 2,824,331		$ 165,081	$ 40,635	$ 205,716		$ 28,543	$ 31,871	$ 266,129

Easton State

Easton State		$ 95,000	$ 60,000	$ 155,000	$ -	$ -	$ -	$ 45,000	$ 60,000	$ 105,000	$ 50,000	$ -	$ 50,000		$ 95,000	$ 60,000	$ 155,000				

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 95,000	0	0	0	$ 25,722	$ 5,869	$ 31,591	$ 61,378	$ 17,332	$ 78,710	$ 35,656	$ 11,463	$ 47,119		$ 2,318	$ 535	$ 2,852	#DIV/0!	$ -	$ 447	$ 3,300
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,707	$ 19,952	$ 38,765	$ 10,946	$ 49,711	$ 22,520	$ 7,239	$ 29,759		$ 1,464	$ 338	$ 1,802	#DIV/0!	$ -	$ 283	$ 2,084
Total	$ 155,000	0	0	0	$ 41,967	$ 9,576	$ 51,543	$ 100,143	$ 28,278	$ 128,421	$ 58,176	$ 18,702	$ 76,878		$ 3,781	$ 873	$ 4,654		$ -	$ 730	$ 5,384
Correlation Ratio				#DIV/0!			3.01			1.21			2.02				33.30		#DIV/0!	212.31	28.79
Possible Funded Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																					
Short Term	$ 45,000	0	0	0	$ 12,184	$ 2,780	$ 14,964	$ 29,074	$ 8,210	$ 37,284	$ 16,890	$ 5,430	$ 22,320		$ 1,098	$ 253	$ 1,351	#DIV/0!	$ -	$ 212	$ 1,563
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,707	$ 19,952	$ 38,765	$ 10,946	$ 49,711	$ 22,520	$ 7,239	$ 29,759		$ 1,464	$ 338	$ 1,802	$ -	$ -	$ 283	$ 2,084
Total	$ 105,000	0	0	0	$ 28,429	$ 6,487	$ 34,916	$ 67,839	$ 19,156	$ 86,995	$ 39,410	$ 12,669	$ 52,079		$ 2,562	$ 591	$ 3,153		$ -	$ 495	$ 3,647
Ineligible Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 3,089	$ 16,627	$ 32,304	$ 9,122	$ 41,426	$ 18,766	$ 6,033	$ 24,799		$ 1,220	$ 281	$ 1,501	#DIV/0!	$ -	$ 236	$ 1,737
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 50,000	0	0	0	$ 13,538	$ 3,089	$ 16,627	$ 32,304	$ 9,122	$ 41,426	$ 18,766	$ 6,033	$ 24,799		$ 1,220	$ 281	$ 1,501		$ -	$ 236	$ 1,737
Consequence: Remaining Projects																					
Short Term	$ 95,000	0	0	0	$ 25,722	$ 5,869	$ 31,591	$ 61,378	$ 17,332	$ 78,710	$ 35,656	$ 11,463	$ 47,119		$ 2,318	$ 535	$ 2,852		$ -	$ 447	$ 3,300
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,707	$ 19,952	$ 38,765	$ 10,946	$ 49,711	$ 22,520	$ 7,239	$ 29,759		$ 1,464	$ 338	$ 1,802		$ -	$ 283	$ 2,084
Total	$ 155,000	0	0	0	$ 41,967	$ 9,576	$ 51,543	$ 100,143	$ 28,278	$ 128,421	$ 58,176	$ 18,702	$ 76,878		$ 3,781	$ 873	$ 4,654		$ -	$ 730	$ 5,384

Ed Carlson Memorial - South Lewis County

Ed Carlson Memorial - South Lewis County		$ 4,310,438	$ 2,430,805	$ 6,741,243	$ 2,470,438	$ 2,430,805	$ 4,901,243	$ 1,840,000	$ -	$ 1,840,000	$ -	$ -	$ -		$ 1,840,000	$ -	$ 1,840,000				

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 4,310,438	19	8	27	$ 1,167,086	$ 309,674	$ 1,476,760	$ 2,784,922	$ 840,575	$ 3,625,497	$ 1,617,836	$ 530,901	$ 2,148,737		$ 105,159	$ 21,032	$ 126,191	$ 54,695	$ 22,019	$ 20,302	$ 168,512
Long Term	$ 2,430,805	11	5	16	$ 658,160	$ 174,636	$ 832,796	$ 1,570,514	$ 474,029	$ 2,044,543	$ 912,354	$ 299,393	$ 1,211,747		$ 59,303	$ 11,861	$ 71,164	$ 52,050	$ 13,048	$ 11,449	$ 95,661
Total	$ 6,741,243	30	13	43	$ 1,825,246	$ 484,310	$ 2,309,556	$ 4,355,436	$ 1,314,604	$ 5,670,040	$ 2,530,190	$ 830,294	$ 3,360,484		$ 164,462	$ 32,892	$ 197,355		$ 35,067	$ 31,751	$ 264,173
Correlation Ratio				156,773			2.92			1.19			2.01				34.16		192.24	212.31	25.52
Possible Funded Projects																					
Short Term	$ 2,470,438	11	5	16	$ 668,891	$ 177,483	$ 846,374	$ 1,596,120	$ 481,758	$ 2,077,878	$ 927,229	$ 304,275	$ 1,231,504		$ 60,270	$ 12,054	$ 72,324	$ 52,898	$ 13,048	$ 11,636	$ 97,008
Long Term	$ 2,430,805	11	5	16	$ 658,160	$ 174,636	$ 832,796	$ 1,570,514	$ 474,029	$ 2,044,543	$ 912,354	$ 299,393	$ 1,211,747		$ 59,303	$ 11,861	$ 71,164	$ 52,050	$ 13,048	$ 11,449	$ 95,661
Total	$ 4,901,243	22	10	32	$ 1,327,051	$ 352,119	$ 1,679,170	$ 3,166,634	$ 955,787	$ 4,122,421	$ 1,839,583	$ 603,668	$ 2,443,251		$ 119,573	$ 23,915	$ 143,487		$ 26,096	$ 23,085	$ 192,668
Unlikely to be Funded Projects																					
Short Term	$ 1,840,000	8	4	12	$ 498,195	$ 132,191	$ 630,386	$ 1,188,802	$ 358,817	$ 1,547,619	$ 690,607	$ 226,626	$ 917,233		$ 44,889	$ 8,978	$ 53,867	$ 52,532	$ 9,786	$ 8,666	$ 72,320
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,840,000	8	4	12	$ 498,195	$ 132,191	$ 630,386	$ 1,188,802	$ 358,817	$ 1,547,619	$ 690,607	$ 226,626	$ 917,233		$ 44,889	$ 8,978	$ 53,867		$ 9,786	$ 8,666	$ 72,320
Ineligible Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																					
Short Term	$ 1,840,000	8	3	11	$ 498,195	$ 132,191	$ 630,386	$ 1,188,802	$ 358,817	$ 1,547,619	$ 690,607	$ 226,626	$ 917,233		$ 44,889	$ 8,978	$ 53,867		$ 8,971	$ 8,666	$ 71,504
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 1,840,000	8	3	11	$ 498,195	$ 132,191	$ 630,386	$ 1,188,802	$ 358,817	$ 1,547,619	$ 690,607	$ 226,626	$ 917,233		$ 44,889	$ 8,978	$ 53,867		$ 8,971	$ 8,666	$ 71,504

Elma Municipal Airport

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 435,647	$ 750,579	$ 1,186,226	$ 99,723	$ 267,823	$ 367,546	$ 335,924	$ 482,756	$ 818,680	$ -	$ -	$ -	$ 335,924	$ 482,756	$ 818,680

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 435,647	2	0	2	$ 117,955	$ 18,585	$ 136,540	$ 281,466	$ 61,338	$ 342,804	$ 163,511	$ 42,753	$ 206,264	$ 10,628	$ 3,270	$ 13,898	$ 68,270	$ 1,631	$ 2,052	$ 17,581
Long Term	$ 750,579	3	1	4	$ 203,225	$ 32,020	$ 235,245	$ 484,940	$ 105,679	$ 590,619	$ 281,715	$ 73,659	$ 355,374	$ 18,311	$ 5,634	$ 23,946	$ 58,811	$ 3,262	$ 3,535	$ 30,743
Total	$ 1,186,226	5	1	6	$ 321,180	$ 50,605	$ 371,785	$ 766,406	$ 167,017	$ 933,423	$ 445,226	$ 116,412	$ 561,638	$ 28,940	$ 8,905	$ 37,844		$ 4,893	$ 5,587	$ 48,324
Correlation Ratio				197,704			3.19			1.27			2.11			31.34		242.43	212.31	24.55
Possible Funded Projects																				
Short Term	$ 99,723	0	0	0	$ 27,001	$ 4,254	$ 31,255	$ 64,430	$ 14,041	$ 78,471	$ 37,429	$ 9,787	$ 47,216	$ 2,433	$ 749	$ 3,181	#DIV/0!	$ -	$ 470	$ 3,651
Long Term	$ 267,823	1	0	1	$ 72,515	$ 11,426	$ 83,941	$ 173,037	$ 37,709	$ 210,746	$ 100,522	$ 26,283	$ 126,805	$ 6,534	$ 2,010	$ 8,544	$ 83,941	$ 816	$ 1,261	$ 10,621
Total	$ 367,546	1	0	1	$ 99,516	$ 15,680	$ 115,196	$ 237,467	$ 51,750	$ 289,217	$ 137,951	$ 36,070	$ 174,021	$ 8,967	$ 2,759	$ 11,726		$ 816	$ 1,731	$ 14,272
Unlikely to be Funded Projects																				
Short Term	$ 335,924	1	0	1	$ 90,954	$ 14,331	$ 105,285	$ 217,036	$ 47,297	$ 264,333	$ 126,082	$ 32,966	$ 159,048	$ 8,195	$ 2,522	$ 10,717	$ 105,285	$ 816	$ 1,582	$ 13,115
Long Term	$ 482,756	2	1	3	$ 130,710	$ 20,595	$ 151,305	$ 311,903	$ 67,970	$ 379,873	$ 181,193	$ 47,375	$ 228,568	$ 11,778	$ 3,624	$ 15,401	$ -	$ 2,447	$ 2,274	$ 20,122
Total	$ 818,680	3	1	4	$ 221,664	$ 34,926	$ 256,590	$ 528,939	$ 115,267	$ 644,206	$ 307,275	$ 80,341	$ 387,616	$ 19,973	$ 6,146	$ 26,118		$ 3,262	$ 3,856	$ 33,236
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 335,924	2	0	2	$ 90,954	$ 14,331	$ 105,285	$ 217,036	$ 47,297	$ 264,333	$ 126,082	$ 32,966	$ 159,048	$ 8,195	$ 2,522	$ 10,717		$ 1,631	$ 1,582	$ 13,930
Long Term	$ 482,756	2	1	3	$ 130,710	$ 20,594	$ 151,304	$ 311,903	$ 67,970	$ 379,873	$ 181,193	$ 47,376	$ 228,569	$ 11,778	$ 3,624	$ 15,401		$ 2,447	$ 2,274	$ 20,122
Total	$ 818,680	4	1	5	$ 221,664	$ 34,925	$ 256,589	$ 528,939	$ 115,267	$ 644,206	$ 307,275	$ 80,342	$ 387,617	$ 19,973	$ 6,146	$ 26,118		$ 4,078	$ 3,856	$ 34,052

Ephrata Municipal

	$ 985,000	$ 14,250,000	$ 15,235,000	$ 715,000	$ 14,250,000	$ 14,965,000	$ 270,000	$ -	$ 270,000	$ -	$ -	$ -	$ 270,000	$ -	$ 270,000				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 985,000	4	1	5	$ 266,697	$ 39,711	$ 306,408	$ 636,397	$ 111,973	$ 748,370	$ 369,700	$ 72,262	$ 441,962	$ 24,031	$ 5,176	$ 29,206	$ 61,282	$ 4,078	$ 4,639	$ 37,923
Long Term	$ 14,250,000	63	16	79	$ 3,858,302	$ 574,506	$ 4,432,808	$ 9,206,754	$ 1,619,915	$ 10,826,669	$ 5,348,452	$ 1,045,409	$ 6,393,861	$ 347,649	$ 74,878	$ 422,528	$ 56,111	$ 64,425	$ 67,118	$ 554,070
Total	$ 15,235,000	67	17	84	$ 4,124,999	$ 614,217	$ 4,739,216	$ 9,843,151	$ 1,731,888	$ 11,575,039	$ 5,718,152	$ 1,117,671	$ 6,835,823	$ 371,680	$ 80,054	$ 451,734		$ 68,502	$ 71,757	$ 591,993
Correlation Ratio				181,369			3.21			1.32			2.23			33.73		222.40	212.31	25.74
Possible Funded Projects																				
Short Term	$ 715,000	3	1	4	$ 193,592	$ 28,826	$ 222,418	$ 461,953	$ 81,280	$ 543,233	$ 268,361	$ 52,454	$ 320,815	$ 17,443	$ 3,757	$ 21,201	$ 55,605	$ 3,262	$ 3,368	$ 27,830
Long Term	$ 14,250,000	63	16	79	$ 3,858,302	$ 574,506	$ 4,432,808	$ 9,206,754	$ 1,619,915	$ 10,826,669	$ 5,348,452	$ 1,045,409	$ 6,393,861	$ 347,649	$ 74,878	$ 422,528	$ 56,111	$ 64,425	$ 67,118	$ 554,070
Total	$ 14,965,000	66	17	83	$ 4,051,894	$ 603,332	$ 4,655,226	$ 9,668,707	$ 1,701,195	$ 11,369,902	$ 5,616,813	$ 1,097,863	$ 6,714,676	$ 365,093	$ 78,635	$ 443,728		$ 67,687	$ 70,485	$ 581,900
Unlikely to be Funded Projects																				
Short Term	$ 270,000	1	0	1	$ 73,105	$ 10,885	$ 83,990	$ 174,444	$ 30,693	$ 205,137	$ 101,339	$ 19,808	$ 121,147	$ 6,587	$ 1,419	$ 8,006	$ 83,990	$ 816	$ 1,272	$ 10,093
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 270,000	1	0	1	$ 73,105	$ 10,885	$ 83,990	$ 174,444	$ 30,693	$ 205,137	$ 101,339	$ 19,808	$ 121,147	$ 6,587	$ 1,419	$ 8,006		$ 816	$ 1,272	$ 10,093
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 270,000	1	0	1	$ 73,105	$ 10,885	$ 83,990	$ 174,444	$ 30,693	$ 205,137	$ 101,339	$ 19,808	$ 121,147	$ 6,587	$ 1,419	$ 8,006		$ 816	$ 1,272	$ 10,093
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 270,000	1	0	1	$ 73,105	$ 10,885	$ 83,990	$ 174,444	$ 30,693	$ 205,137	$ 101,339	$ 19,808	$ 121,147	$ 6,587	$ 1,419	$ 8,006		$ 816	$ 1,272	$ 10,093

Felts Field

	$ 37,494,705	$ 5,200,172	$ 42,694,877	$ 10,188,227	$ 5,200,172	$ 15,388,399	$ 7,913,423	$ -	$ 7,913,423	$ 19,393,055	$ -	$ 19,393,055	$ 27,306,478	$ -	$ 27,306,478				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 37,494,705	165	168	333	$ 10,151,992	$ 7,168,168	$ 17,320,160	$ 24,224,879	$ 20,144,679	$ 44,369,558	$ 14,072,887	$ 12,976,511	$ 27,049,398	$ 914,738	$ 309,604	$ 1,224,341	$ 52,012	$ 271,562	$ 176,600	$ 1,672,503
Long Term	$ 5,200,172	23	23	46	$ 1,407,988	$ 994,159	$ 2,402,147	$ 3,359,769	$ 2,793,882	$ 6,153,651	$ 1,951,781	$ 1,799,723	$ 3,751,504	$ 126,866	$ 42,939	$ 169,805	$ 52,221	$ 37,513	$ 24,493	$ 231,811
Total	$ 42,694,877	188	191	379	$ 11,559,980	$ 8,162,327	$ 19,722,307	$ 27,584,648	$ 22,938,561	$ 50,523,209	$ 16,024,668	$ 14,776,234	$ 30,800,902	$ 1,041,603	$ 352,543	$ 1,394,146		$ 309,075	$ 201,093	$ 1,904,313
Correlation Ratio				112,651			2.16			0.85			1.39			30.62		138.14	212.31	22.42
Possible Funded Projects																				
Short Term	$ 10,188,227	45	46	91	$ 2,758,544	$ 1,947,766	$ 4,706,310	$ 6,582,491	$ 5,473,801	$ 12,056,292	$ 3,823,947	$ 3,526,035	$ 7,349,982	$ 248,557	$ 84,127	$ 332,683	$ 51,718	$ 74,211	$ 47,987	$ 454,880
Long Term	$ 5,200,172	23	23	46	$ 1,407,988	$ 994,159	$ 2,402,147	$ 3,359,769	$ 2,793,882	$ 6,153,651	$ 1,951,781	$ 1,799,723	$ 3,751,504	$ 126,866	$ 42,939	$ 169,805	$ 52,221	$ 37,513	$ 24,493	$ 231,811
Total	$ 15,388,399	68	69	137	$ 4,166,532	$ 2,941,925	$ 7,108,457	$ 9,942,260	$ 8,267,683	$ 18,209,943	$ 5,775,728	$ 5,325,758	$ 11,101,486	$ 375,422	$ 127,066	$ 502,488		$ 111,724	$ 72,479	$ 686,691
Unlikely to be Funded Projects																				
Short Term	$ 7,913,423	35	35	70	$ 2,142,623	$ 1,512,873	$ 3,655,496	$ 5,112,768	$ 4,251,623	$ 9,364,391	$ 2,970,145	$ 2,738,750	$ 5,708,895	$ 193,059	$ 65,343	$ 258,403	$ 52,221	$ 57,085	$ 37,272	$ 352,760
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 7,913,423	35	35	70	$ 2,142,623	$ 1,512,873	$ 3,655,496	$ 5,112,768	$ 4,251,623	$ 9,364,391	$ 2,970,145	$ 2,738,750	$ 5,708,895	$ 193,059	$ 65,343	$ 258,403		$ 57,085	$ 37,272	$ 352,760
Ineligible Projects																				
Short Term	$ 19,393,055	85	87	172	$ 5,250,825	$ 3,707,528	$ 8,958,353	$ 12,529,620	$ 10,419,254	$ 22,948,874	$ 7,278,795	$ 6,711,726	$ 13,990,521	$ 473,122	$ 160,133	$ 633,255	$ 52,083	$ 140,266	$ 91,341	$ 864,862
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 19,393,055	85	87	172	$ 5,250,825	$ 3,707,528	$ 8,958,353	$ 12,529,620	$ 10,419,254	$ 22,948,874	$ 7,278,795	$ 6,711,726	$ 13,990,521	$ 473,122	$ 160,133	$ 633,255		$ 140,266	$ 91,341	$ 864,862
Consequence: Remaining Projects																				
Short Term	$ 27,306,478	120	122	242	$ 7,393,448	$ 5,220,402	$ 12,613,850	$ 17,642,388	$ 14,670,878	$ 32,313,266	$ 10,248,940	$ 9,450,476	$ 19,699,416	$ 666,181	$ 225,477	$ 891,658		$ 197,351	$ 128,614	$ 1,217,622
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 27,306,478	120	122	242	$ 7,393,448	$ 5,220,402	$ 12,613,850	$ 17,642,388	$ 14,670,878	$ 32,313,266	$ 10,248,940	$ 9,450,476	$ 19,699,416	$ 666,181	$ 225,477	$ 891,658		$ 197,351	$ 128,614	$ 1,217,622

Ferry County

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 4,152,715	$ 2,328,357	$ 6,481,072	$ -	$ 308,000	$ 308,000	$ 2,376,865	$ 1,270,357	$ 3,647,222	$ 1,775,850	$ 750,000	$ 2,525,850	$ 4,152,715	$ 2,020,357	$ 6,173,072

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 1.20%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 4,152,715	18	2	20	$ 1,124,381	$ 55,631	$ 1,180,012	$ 2,683,019	$ 197,411	$ 2,880,430	$ 1,558,638	$ 141,780	$ 1,700,418	$ 101,311	$ 18,704	$ 120,015	$ 59,001	$ 16,310	$ 19,559	$ 155,884
Long Term	$ 2,328,357	10	1	11	$ 630,421	$ 31,192	$ 661,613	$ 1,504,324	$ 110,685	$ 1,615,009	$ 873,903	$ 79,493	$ 953,396	$ 56,804	$ 10,487	$ 67,291	$ 60,147	$ 8,971	$ 10,967	$ 87,228
Total	$ 6,481,072	28	3	31	$ 1,754,802	$ 86,823	$ 1,841,625	$ 4,187,343	$ 308,096	$ 4,495,439	$ 2,432,541	$ 221,273	$ 2,653,814	$ 158,115	$ 29,190	$ 187,306		$ 25,281	$ 30,526	$ 243,112
Correlation Ratio				209,067			3.52			1.44			2.44			34.60		256.37	212.31	26.66
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 308,000	1	0	1	$ 83,393	$ 4,126	$ 87,519	$ 198,995	$ 14,642	$ 213,637	$ 115,602	$ 10,516	$ 126,118	$ 7,514	$ 1,387	$ 8,901	$ 87,519	$ 816	$ 1,451	$ 11,168
Total	$ 308,000	1	0	1	$ 83,393	$ 4,126	$ 87,519	$ 198,995	$ 14,642	$ 213,637	$ 115,602	$ 10,516	$ 126,118	$ 7,514	$ 1,387	$ 8,901		$ 816	$ 1,451	$ 11,168
Unlikely to be Funded Projects																				
Short Term	$ 2,376,865	10	1	11	$ 643,555	$ 31,841	$ 675,396	$ 1,535,664	$ 112,991	$ 1,648,655	$ 892,109	$ 81,150	$ 973,259	$ 57,987	$ 10,705	$ 68,692	$ 61,400	$ 8,971	$ 11,195	$ 88,858
Long Term	$ 1,270,357	6	1	7	$ 343,959	$ 17,018	$ 360,977	$ 820,762	$ 60,390	$ 881,152	$ 476,803	$ 43,372	$ 520,175	$ 30,992	$ 5,722	$ 36,714	$ -	$ 5,709	$ 5,983	$ 48,406
Total	$ 3,647,222	16	2	18	$ 987,514	$ 48,859	$ 1,036,373	$ 2,356,426	$ 173,381	$ 2,529,807	$ 1,368,912	$ 124,522	$ 1,493,434	$ 88,979	$ 16,427	$ 105,406		$ 14,679	$ 17,178	$ 137,264
Ineligible Projects																				
Short Term	$ 1,775,850	8	1	9	$ 480,826	$ 23,790	$ 504,616	$ 1,147,355	$ 84,420	$ 1,231,775	$ 666,529	$ 60,630	$ 727,159	$ 43,324	$ 7,998	$ 51,323	$ 56,068	$ 7,340	$ 8,364	$ 67,026
Long Term	$ 750,000	3	0	3	$ 203,069	$ 10,047	$ 213,116	$ 484,566	$ 35,653	$ 520,219	$ 281,497	$ 25,606	$ 307,103	$ 18,297	$ 3,378	$ 21,675	$ -	$ 2,447	$ 3,533	$ 27,654
Total	$ 2,525,850	11	1	12	$ 683,895	$ 33,837	$ 717,732	$ 1,631,921	$ 120,073	$ 1,751,994	$ 948,026	$ 86,236	$ 1,034,262	$ 61,622	$ 11,376	$ 72,998		$ 9,786	$ 11,897	$ 94,681
Consequence: Remaining Projects																				
Short Term	$ 4,152,715	18	2	20	$ 1,124,381	$ 55,631	$ 1,180,012	$ 2,683,019	$ 197,411	$ 2,880,430	$ 1,558,638	$ 141,780	$ 1,700,418	$ 101,311	$ 18,704	$ 120,015		$ 16,310	$ 19,559	$ 155,884
Long Term	$ 2,020,357	9	1	10	$ 547,028	$ 27,066	$ 574,094	$ 1,305,329	$ 96,043	$ 1,401,372	$ 758,301	$ 68,977	$ 827,278	$ 49,290	$ 9,100	$ 58,389		$ 8,155	$ 9,516	$ 76,060
Total	$ 6,173,072	27	3	30	$ 1,671,409	$ 82,697	$ 1,754,106	$ 3,988,348	$ 293,454	$ 4,281,802	$ 2,316,939	$ 210,757	$ 2,527,696	$ 150,601	$ 27,803	$ 178,404		$ 24,465	$ 29,075	$ 231,944

Firstair Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	$ 1,071,613	$ 605,133	$ 1,676,746	$ -	$ 297,276	$ 297,276	$ 1,071,613	$ 307,857	$ 1,379,470	$ -	$ -	$ -	$ 1,071,613	$ 307,857	$ 1,379,470

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 2.20%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 1,071,613	5	3	8	$ 290,148	$ 149,300	$ 439,448	$ 692,356	$ 417,609	$ 1,109,965	$ 402,208	$ 268,309	$ 670,517	$ 26,144	$ 8,849	$ 34,992	$ 54,931	$ 6,524	$ 5,047	$ 46,563
Long Term	$ 605,133	3	2	5	$ 163,845	$ 84,309	$ 248,154	$ 390,969	$ 235,821	$ 626,790	$ 227,124	$ 151,512	$ 378,636	$ 14,763	$ 4,997	$ 19,760	$ 49,631	$ 4,078	$ 2,850	$ 26,687
Total	$ 1,676,746	8	5	13	$ 453,993	$ 233,609	$ 687,602	$ 1,083,325	$ 653,430	$ 1,736,755	$ 629,332	$ 419,821	$ 1,049,153	$ 40,907	$ 13,845	$ 54,752		$ 10,602	$ 7,897	$ 73,251
Correlation Ratio				128,980			2.44			0.97			1.60			30.62		158.16	212.31	22.89
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 297,276	1	1	2	$ 80,490	$ 41,417	$ 121,907	$ 192,066	$ 115,849	$ 307,915	$ 111,576	$ 74,432	$ 186,008	$ 7,252	$ 2,455	$ 9,707	$ 60,954	$ 1,631	$ 1,400	$ 12,738
Total	$ 297,276	1	1	2	$ 80,490	$ 41,417	$ 121,907	$ 192,066	$ 115,849	$ 307,915	$ 111,576	$ 74,432	$ 186,008	$ 7,252	$ 2,455	$ 9,707		$ 1,631	$ 1,400	$ 12,738
Unlikely to be Funded Projects																				
Short Term	$ 1,071,613	5	3	8	$ 290,148	$ 149,300	$ 439,448	$ 692,356	$ 417,609	$ 1,109,965	$ 402,208	$ 268,309	$ 670,517	$ 26,144	$ 8,849	$ 34,992	$ 54,931	$ 6,524	$ 5,047	$ 46,563
Long Term	$ 307,857	1	1	2	$ 83,355	$ 42,892	$ 126,247	$ 198,903	$ 119,972	$ 318,875	$ 115,548	$ 77,080	$ 192,628	$ 7,511	$ 2,542	$ 10,053	$ -	$ 1,631	$ 1,450	$ 13,134
Total	$ 1,379,470	6	4	10	$ 373,503	$ 192,192	$ 565,695	$ 891,259	$ 537,581	$ 1,428,840	$ 517,756	$ 345,389	$ 863,145	$ 33,654	$ 11,391	$ 45,045		$ 8,155	$ 6,497	$ 59,697
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 1,071,613	5	3	8	$ 290,148	$ 149,300	$ 439,448	$ 692,356	$ 417,609	$ 1,109,965	$ 402,208	$ 268,309	$ 670,517	$ 26,144	$ 8,849	$ 34,992		$ 6,524	$ 5,047	$ 46,563
Long Term	$ 307,857	2	1	3	$ 83,355	$ 42,892	$ 126,247	$ 198,903	$ 119,972	$ 318,875	$ 115,548	$ 77,080	$ 192,628	$ 7,511	$ 2,542	$ 10,053		$ 2,447	$ 1,450	$ 13,949
Total	$ 1,379,470	7	4	11	$ 373,503	$ 192,192	$ 565,695	$ 891,259	$ 537,581	$ 1,428,840	$ 517,756	$ 345,389	$ 863,145	$ 33,654	$ 11,391	$ 45,045		$ 8,971	$ 6,497	$ 60,513

Floathaven SPB

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 2.20%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 10,405	$ 23,943	$ 32,304	$ 31,342	$ 63,646	$ 18,766	$ 20,937	$ 39,703	$ 1,220	$ 413	$ 1,633	#DIV/0!	$ -	$ 236	$ 1,868
Long Term	$ 100,000	0	1	1	$ 27,076	$ 20,810	$ 47,886	$ 64,609	$ 62,684	$ 127,293	$ 37,533	$ 41,874	$ 79,407	$ 2,440	$ 826	$ 3,265	$ 47,886	$ 816	$ 471	$ 4,552
Total	$ 150,000	0	1	1	$ 40,614	$ 31,215	$ 71,829	$ 96,913	$ 94,026	$ 190,939	$ 56,299	$ 62,811	$ 119,110	$ 3,659	$ 1,239	$ 4,898		$ 816	$ 707	$ 6,420
Correlation Ratio				150,000			2.09			0.79			1.26			30.62		183.94	212.31	23.36
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 10,405	$ 23,943	$ 32,304	$ 31,342	$ 63,646	$ 18,766	$ 20,937	$ 39,703	$ 1,220	$ 413	$ 1,633	#DIV/0!	$ -	$ 236	$ 1,868
Long Term	$ 100,000	0	1	1	$ 27,076	$ 20,810	$ 47,886	$ 64,609	$ 62,684	$ 127,293	$ 37,533	$ 41,874	$ 79,407	$ 2,440	$ 826	$ 3,265	$ -	$ 816	$ 471	$ 4,552
Total	$ 150,000	0	1	1	$ 40,614	$ 31,215	$ 71,829	$ 96,913	$ 94,026	$ 190,939	$ 56,299	$ 62,811	$ 119,110	$ 3,659	$ 1,239	$ 4,898		$ 816	$ 707	$ 6,420
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 10,405	$ 23,943	$ 32,304	$ 31,342	$ 63,646	$ 18,766	$ 20,937	$ 39,703	$ 1,220	$ 413	$ 1,633		$ -	$ 236	$ 1,868
Long Term	$ 100,000	0	1	1	$ 27,076	$ 20,810	$ 47,886	$ 64,609	$ 62,684	$ 127,293	$ 37,533	$ 41,874	$ 79,407	$ 2,440	$ 826	$ 3,265		$ 816	$ 471	$ 4,552
Total	$ 150,000	0	1	1	$ 40,614	$ 31,215	$ 71,829	$ 96,913	$ 94,026	$ 190,939	$ 56,299	$ 62,811	$ 119,110	$ 3,659	$ 1,239	$ 4,898		$ 816	$ 707	$ 6,420

Fly for Fun

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Fly for Fun	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370	$ 732	$ 214	$ 946	#DIV/0!	$ -	$ 141	$ 1,087
Long Term	$ 60,000	0	0	0	$ 16,245	$ 9,472	$ 25,717	$ 38,765	$ 27,693	$ 66,458	$ 22,520	$ 18,221	$ 40,741	$ 1,464	$ 428	$ 1,892	#DIV/0!	$ -	$ 283	$ 2,174
Total	$ 90,000	0	0	0	$ 24,368	$ 14,208	$ 38,576	$ 58,148	$ 41,539	$ 99,687	$ 33,780	$ 27,331	$ 61,111	$ 2,196	$ 642	$ 2,838		$ -	$ 424	$ 3,261
Correlation Ratio				#DIV/0!			2.33			0.90			1.47			31.72		#DIV/0!	212.31	27.60
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370	$ 732	$ 214	$ 946	#DIV/0!	$ -	$ 141	$ 1,087
Long Term	$ 60,000	0	0	0	$ 16,245	$ 9,472	$ 25,717	$ 38,765	$ 27,693	$ 66,458	$ 22,520	$ 18,221	$ 40,741	$ 1,464	$ 428	$ 1,892	$ -	$ -	$ 283	$ 2,174
Total	$ 90,000	0	0	0	$ 24,368	$ 14,208	$ 38,576	$ 58,148	$ 41,539	$ 99,687	$ 33,780	$ 27,331	$ 61,111	$ 2,196	$ 642	$ 2,838		$ -	$ 424	$ 3,261
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370	$ 732	$ 214	$ 946		$ -	$ 141	$ 1,087
Long Term	$ 60,000	0	0	0	$ 16,245	$ 9,472	$ 25,717	$ 38,765	$ 27,693	$ 66,458	$ 22,520	$ 18,221	$ 40,741	$ 1,464	$ 428	$ 1,892		$ -	$ 283	$ 2,174
Total	$ 90,000	0	0	0	$ 24,368	$ 14,208	$ 38,576	$ 58,148	$ 41,539	$ 99,687	$ 33,780	$ 27,331	$ 61,111	$ 2,196	$ 642	$ 2,838		$ -	$ 424	$ 3,261

Forks Municipal

Forks Municipal		$ 1,677,374	$ 799,826	$ 2,477,200	$ 59,000	$ 242,004	$ 301,004	$ 1,618,374	$ 557,822	$ 2,176,196	$ -	$ -	$ -	$ 1,618,374	$ 557,822	$ 2,176,196				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,677,374	7	2	9	$ 454,162	$ 66,214	$ 520,376	$ 1,083,731	$ 197,671	$ 1,281,402	$ 629,569	$ 131,457	$ 761,026	$ 40,922	$ 11,962	$ 52,884	$ 57,820	$ 7,340	$ 7,900	$ 68,124
Long Term	$ 799,826	4	1	5	$ 216,559	$ 31,573	$ 248,132	$ 516,758	$ 94,256	$ 611,014	$ 300,199	$ 62,683	$ 362,882	$ 19,513	$ 5,704	$ 25,217	$ 49,626	$ 4,078	$ 3,767	$ 33,061
Total	$ 2,477,200	11	3	14	$ 670,721	$ 97,787	$ 768,508	$ 1,600,489	$ 291,927	$ 1,892,416	$ 929,768	$ 194,140	$ 1,123,908	$ 60,435	$ 17,666	$ 78,101		$ 11,417	$ 11,668	$ 101,185
Correlation Ratio				176,943			3.22			1.31			2.20			31.72		216.97	212.31	24.48
Possible Funded Projects																				
Short Term	$ 59,000	0	0	0	$ 15,975	$ 2,329	$ 18,304	$ 38,119	$ 6,953	$ 45,072	$ 22,144	$ 4,624	$ 26,768	$ 1,439	$ 421	$ 1,860	#DIV/0!	$ -	$ 278	$ 2,138
Long Term	$ 242,004	1	0	1	$ 65,525	$ 9,553	$ 75,078	$ 156,356	$ 28,519	$ 184,875	$ 90,831	$ 18,966	$ 109,797	$ 5,904	$ 1,726	$ 7,630	$ 75,078	$ 816	$ 1,140	$ 9,585
Total	$ 301,004	1	0	1	$ 81,500	$ 11,882	$ 93,382	$ 194,475	$ 35,472	$ 229,947	$ 112,975	$ 23,590	$ 136,565	$ 7,343	$ 2,147	$ 9,490		$ 816	$ 1,418	$ 11,723
Unlikely to be Funded Projects																				
Short Term	$ 1,618,374	7	2	9	$ 438,188	$ 63,885	$ 502,073	$ 1,045,612	$ 190,718	$ 1,236,330	$ 607,424	$ 126,833	$ 734,257	$ 39,483	$ 11,541	$ 51,024	$ 55,786	$ 7,340	$ 7,623	$ 65,986
Long Term	$ 557,822	2	1	3	$ 151,035	$ 22,020	$ 173,055	$ 360,402	$ 65,737	$ 426,139	$ 209,367	$ 43,717	$ 253,084	$ 13,609	$ 3,978	$ 17,587	$ -	$ 2,447	$ 2,627	$ 22,661
Total	$ 2,176,196	9	3	12	$ 589,223	$ 85,905	$ 675,128	$ 1,406,014	$ 256,455	$ 1,662,469	$ 816,791	$ 170,550	$ 987,341	$ 53,091	$ 15,519	$ 68,610		$ 9,786	$ 10,250	$ 88,646
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 1,618,374	7	2	9	$ 438,187	$ 63,885	$ 502,072	$ 1,045,612	$ 190,718	$ 1,236,330	$ 607,425	$ 126,833	$ 734,258	$ 39,483	$ 11,541	$ 51,024		$ 7,340	$ 7,623	$ 65,986
Long Term	$ 557,822	3	1	4	$ 151,034	$ 22,020	$ 173,054	$ 360,402	$ 65,737	$ 426,139	$ 209,368	$ 43,717	$ 253,085	$ 13,609	$ 3,978	$ 17,587		$ 3,262	$ 2,627	$ 23,476
Total	$ 2,176,196	10	3	13	$ 589,221	$ 85,905	$ 675,126	$ 1,406,014	$ 256,455	$ 1,662,469	$ 816,793	$ 170,550	$ 987,343	$ 53,092	$ 15,519	$ 68,611		$ 10,602	$ 10,250	$ 89,462

Friday Harbor

Friday Harbor		$ 30,709,028	$ 11,098,849	$ 41,807,877	$ 8,164,778	$ 8,954,349	$ 17,119,127	$ 5,322,750	$ -	$ 5,322,750	$ 17,221,500	$ 2,144,500	$ 19,366,000	$ 22,544,250	$ 2,144,500	$ 24,688,750				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,709,028	135	73	208	$ 8,314,716	$ 2,308,693	$ 10,623,409	$ 19,840,735	$ 7,451,189	$ 27,291,924	$ 11,526,019	$ 5,142,496	$ 16,668,515	$ 749,191	$ 184,416	$ 933,608	$ 51,074	$ 169,624	$ 144,640	$ 1,247,871
Long Term	$ 11,098,849	49	26	75	$ 3,005,102	$ 834,407	$ 3,839,509	$ 7,170,833	$ 2,693,007	$ 9,863,840	$ 4,165,731	$ 1,858,600	$ 6,024,331	$ 270,773	$ 66,652	$ 337,424	$ 51,193	$ 61,163	$ 52,276	$ 450,862
Total	$ 41,807,877	184	99	283	$ 11,319,818	$ 3,143,100	$ 14,462,918	$ 27,011,568	$ 10,144,196	$ 37,155,764	$ 15,691,750	$ 7,001,096	$ 22,692,846	$ 1,019,964	$ 251,068	$ 1,271,032		$ 230,787	$ 196,915	$ 1,698,733
Correlation Ratio				147,731			2.89			1.13			1.84			32.89		181.15	212.31	24.61
Possible Funded Projects																				
Short Term	$ 8,164,778	36	19	55	$ 2,210,679	$ 613,825	$ 2,824,504	$ 5,275,165	$ 1,981,089	$ 7,256,254	$ 3,064,486	$ 1,367,264	$ 4,431,750	$ 199,192	$ 49,032	$ 248,223	$ 51,355	$ 44,853	$ 38,456	$ 331,532
Long Term	$ 8,954,349	39	21	60	$ 2,424,462	$ 673,185	$ 3,097,647	$ 5,785,297	$ 2,172,669	$ 7,957,966	$ 3,360,835	$ 1,499,484	$ 4,860,319	$ 218,454	$ 53,773	$ 272,228	$ 51,627	$ 48,930	$ 42,175	$ 363,333
Total	$ 17,119,127	75	40	115	$ 4,635,141	$ 1,287,010	$ 5,922,151	$ 11,060,462	$ 4,153,758	$ 15,214,220	$ 6,425,321	$ 2,866,748	$ 9,292,069	$ 417,646	$ 102,805	$ 520,451		$ 93,783	$ 80,631	$ 694,865
Unlikely to be Funded Projects																				
Short Term	$ 5,322,750	23	13	36	$ 1,441,177	$ 400,162	$ 1,841,339	$ 3,436,965	$ 1,291,504	$ 4,728,469	$ 1,995,788	$ 891,342	$ 2,887,130	$ 129,726	$ 31,933	$ 161,659	$ 51,148	$ 29,358	$ 25,070	$ 216,087
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 5,322,750	23	13	36	$ 1,441,177	$ 400,162	$ 1,841,339	$ 3,436,965	$ 1,291,504	$ 4,728,469	$ 1,995,788	$ 891,342	$ 2,887,130	$ 129,726	$ 31,933	$ 161,659		$ 29,358	$ 25,070	$ 216,087
Ineligible Projects																				
Short Term	$ 17,221,500	76	41	117	$ 4,662,859	$ 1,294,706	$ 5,957,565	$ 11,126,605	$ 4,178,597	$ 15,305,202	$ 6,463,746	$ 2,883,891	$ 9,347,637	$ 420,143	$ 103,420	$ 523,563	$ 50,919	$ 95,414	$ 81,113	$ 700,090
Long Term	$ 2,144,500	9	5	14	$ 580,641	$ 161,223	$ 741,864	$ 1,385,536	$ 520,338	$ 1,905,874	$ 804,895	$ 359,115	$ 1,164,010	$ 52,318	$ 12,878	$ 65,196	$ -	$ 11,417	$ 10,101	$ 86,714
Total	$ 19,366,000	85	46	131	$ 5,243,500	$ 1,455,929	$ 6,699,429	$ 12,512,141	$ 4,698,935	$ 17,211,076	$ 7,268,641	$ 3,243,006	$ 10,511,647	$ 472,462	$ 116,298	$ 588,760		$ 106,831	$ 91,214	$ 786,804
Consequence: Remaining Projects																				
Short Term	$ 22,544,250	99	54	153	$ 6,104,037	$ 1,694,868	$ 7,798,905	$ 14,565,570	$ 5,470,100	$ 20,035,670	$ 8,461,533	$ 3,775,232	$ 12,236,765	$ 550,000	$ 135,385	$ 685,384		$ 124,772	$ 106,183	$ 916,339
Long Term	$ 2,144,500	10	5	15	$ 580,640	$ 161,222	$ 741,862	$ 1,385,536	$ 520,338	$ 1,905,874	$ 804,896	$ 359,116	$ 1,164,012	$ 52,318	$ 12,878	$ 65,197		$ 12,233	$ 10,101	$ 87,530
Total	$ 24,688,750	109	59	168	$ 6,684,677	$ 1,856,090	$ 8,540,767	$ 15,951,106	$ 5,990,438	$ 21,941,544	$ 9,266,429	$ 4,134,348	$ 13,400,777	$ 602,318	$ 148,263	$ 750,581		$ 137,004	$ 116,284	$ 1,003,869

Goheen

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 30,000	$ 220,650	$ 250,650	$ -	$ -	$ -	$ 30,000	$ 220,650	$ 250,650	$ -	$ -	$ -	$ 30,000	$ 220,650	$ 250,650

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370	$ 732	$ 214	$ 946	#DIV/0!	$ -	$ 141	$ 1,087
Long Term	$ 220,650	1	1	2	$ 59,743	$ 34,834	$ 94,577	$ 142,559	$ 101,839	$ 244,398	$ 82,816	$ 67,005	$ 149,821	$ 5,383	$ 1,574	$ 6,957	$ 47,289	$ 1,631	$ 1,039	$ 9,627
Total	$ 250,650	1	1	2	$ 67,866	$ 39,570	$ 107,436	$ 161,942	$ 115,685	$ 277,627	$ 94,076	$ 76,115	$ 170,191	$ 6,115	$ 1,787	$ 7,902		$ 1,631	$ 1,181	$ 10,714
Correlation Ratio				125,325			2.33			0.90			1.47			31.72		153.68	212.31	23.39
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370	$ 732	$ 214	$ 946	#DIV/0!	$ -	$ 141	$ 1,087
Long Term	$ 220,650	1	1	2	$ 59,743	$ 34,834	$ 94,577	$ 142,559	$ 101,839	$ 244,398	$ 82,816	$ 67,005	$ 149,821	$ 5,383	$ 1,574	$ 6,957	$ -	$ 1,631	$ 1,039	$ 9,627
Total	$ 250,650	1	1	2	$ 67,866	$ 39,570	$ 107,436	$ 161,942	$ 115,685	$ 277,627	$ 94,076	$ 76,115	$ 170,191	$ 6,115	$ 1,787	$ 7,902		$ 1,631	$ 1,181	$ 10,714
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,736	$ 12,859	$ 19,383	$ 13,846	$ 33,229	$ 11,260	$ 9,110	$ 20,370	$ 732	$ 214	$ 946		$ -	$ 141	$ 1,087
Long Term	$ 220,650	1	1	2	$ 59,743	$ 34,834	$ 94,577	$ 142,559	$ 101,839	$ 244,398	$ 82,816	$ 67,005	$ 149,821	$ 5,383	$ 1,574	$ 6,957		$ 1,631	$ 1,039	$ 9,627
Total	$ 250,650	1	1	2	$ 67,866	$ 39,570	$ 107,436	$ 161,942	$ 115,685	$ 277,627	$ 94,076	$ 76,115	$ 170,191	$ 6,115	$ 1,787	$ 7,902		$ 1,631	$ 1,181	$ 10,714

Goldendale Airport

	$ 1,478,139	$ 1,206,984	$ 2,685,123	$ 171,973	$ -	$ 171,973	$ 486,166	$ 856,984	$ 1,343,150	$ 820,000	$ 350,000	$ 1,170,000	$ 1,306,166	$ 1,206,984	$ 2,513,150	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,478,139	7	1	8	$ 400,218	$ 52,790	$ 453,008	$ 955,008	$ 146,485	$ 1,101,493	$ 554,790	$ 93,695	$ 648,485	$ 36,061	$ 5,548	$ 41,609	$ 56,626	$ 6,524	$ 6,962	$ 55,095
Long Term	$ 1,206,984	5	1	6	$ 326,801	$ 43,106	$ 369,907	$ 779,818	$ 119,613	$ 899,431	$ 453,017	$ 76,507	$ 529,524	$ 29,446	$ 4,530	$ 33,976	$ 61,651	$ 4,893	$ 5,685	$ 44,554
Total	$ 2,685,123	12	2	14	$ 727,019	$ 95,896	$ 822,915	$ 1,734,826	$ 266,098	$ 2,000,924	$ 1,007,807	$ 170,202	$ 1,178,009	$ 65,507	$ 10,078	$ 75,586		$ 11,417	$ 12,647	$ 99,649
Correlation Ratio				191,795			3.26			1.34			2.28			35.52		235.19	212.31	26.95
Possible Funded Projects																				
Short Term	$ 171,973	1	0	1	$ 46,563	$ 6,142	$ 52,705	$ 111,110	$ 17,043	$ 128,153	$ 64,547	$ 10,901	$ 75,448	$ 4,196	$ 645	$ 4,841	$ 52,705	$ 816	$ 810	$ 6,467
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ 171,973	1	0	1	$ 46,563	$ 6,142	$ 52,705	$ 111,110	$ 17,043	$ 128,153	$ 64,547	$ 10,901	$ 75,448	$ 4,196	$ 645	$ 4,841		$ 816	$ 810	$ 6,467
Unlikely to be Funded Projects																				
Short Term	$ 486,166	2	0	2	$ 131,633	$ 17,363	$ 148,996	$ 314,106	$ 48,180	$ 362,286	$ 182,473	$ 30,817	$ 213,290	$ 11,861	$ 1,825	$ 13,685	$ 74,498	$ 1,631	$ 2,290	$ 17,606
Long Term	$ 856,984	4	1	5	$ 232,035	$ 30,606	$ 262,641	$ 553,687	$ 84,928	$ 638,615	$ 321,652	$ 54,322	$ 375,974	$ 20,907	$ 3,217	$ 24,124	$ -	$ 4,078	$ 4,036	$ 32,238
Total	$ 1,343,150	6	1	7	$ 363,668	$ 47,969	$ 411,637	$ 867,793	$ 133,108	$ 1,000,901	$ 504,125	$ 85,139	$ 589,264	$ 32,768	$ 5,041	$ 37,809		$ 5,709	$ 6,326	$ 49,844
Ineligible Projects																				
Short Term	$ 820,000	4	1	5	$ 222,022	$ 29,285	$ 251,307	$ 529,792	$ 81,263	$ 611,055	$ 307,770	$ 51,978	$ 359,748	$ 20,005	$ 3,078	$ 23,083	$ 50,261	$ 4,078	$ 3,862	$ 31,022
Long Term	$ 350,000	2	0	2	$ 94,765	$ 12,500	$ 107,265	$ 226,131	$ 34,685	$ 260,816	$ 131,366	$ 22,185	$ 153,551	$ 8,539	$ 1,314	$ 9,852	$ -	$ 1,631	$ 1,649	$ 13,132
Total	$ 1,170,000	6	1	7	$ 316,787	$ 41,785	$ 358,572	$ 755,923	$ 115,948	$ 871,871	$ 439,136	$ 74,163	$ 513,299	$ 28,544	$ 4,391	$ 32,935		$ 5,709	$ 5,511	$ 44,154
Consequence: Remaining Projects																				
Short Term	$ 1,306,166	6	1	7	$ 353,655	$ 46,648	$ 400,303	$ 843,898	$ 129,442	$ 973,340	$ 490,243	$ 82,794	$ 573,037	$ 31,866	$ 4,902	$ 36,768		$ 5,709	$ 6,152	$ 48,629
Long Term	$ 1,206,984	5	1	6	$ 326,801	$ 43,106	$ 369,907	$ 779,818	$ 119,613	$ 899,431	$ 453,017	$ 76,507	$ 529,524	$ 29,446	$ 4,530	$ 33,976		$ 4,893	$ 5,685	$ 44,554
Total	$ 2,513,150	11	2	13	$ 680,456	$ 89,754	$ 770,210	$ 1,623,716	$ 249,055	$ 1,872,771	$ 943,260	$ 159,301	$ 1,102,561	$ 61,312	$ 9,433	$ 70,745		$ 10,602	$ 11,837	$ 93,183

Grand Coulee Dam

	$ 1,222,000	$ 2,484,500	$ 3,706,500	$ 295,000	$ 2,429,500	$ 2,724,500	$ 540,000	$ -	$ 540,000	$ 387,000	$ 55,000	$ 442,000	$ 927,000	$ 55,000	$ 982,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,222,000	5	1	6	$ 330,866	$ 49,266	$ 380,132	$ 789,520	$ 138,915	$ 928,435	$ 458,654	$ 89,649	$ 548,303	$ 29,813	$ 6,421	$ 36,234	$ 63,355	$ 4,893	$ 5,756	$ 46,882
Long Term	$ 2,484,500	11	3	14	$ 672,698	$ 100,166	$ 772,864	$ 1,605,206	$ 282,434	$ 1,887,640	$ 932,508	$ 182,268	$ 1,114,776	$ 60,613	$ 13,055	$ 73,668	$ 55,205	$ 11,417	$ 11,702	$ 96,787
Total	$ 3,706,500	16	4	20	$ 1,003,564	$ 149,432	$ 1,152,996	$ 2,394,726	$ 421,349	$ 2,816,075	$ 1,391,162	$ 271,917	$ 1,663,079	$ 90,426	$ 19,476	$ 109,902		$ 16,310	$ 17,458	$ 143,669
Correlation Ratio				185,325			3.21			1.32			2.23			33.73		227.25	212.31	25.80
Possible Funded Projects																				
Short Term	$ 295,000	1	0	1	$ 79,874	$ 11,893	$ 91,767	$ 190,596	$ 33,535	$ 224,131	$ 110,722	$ 21,642	$ 132,364	$ 7,197	$ 1,550	$ 8,747	$ 91,767	$ 816	$ 1,389	$ 10,952
Long Term	$ 2,429,500	11	3	14	$ 657,807	$ 97,948	$ 755,755	$ 1,569,671	$ 276,181	$ 1,845,852	$ 911,864	$ 178,233	$ 1,090,097	$ 59,271	$ 12,766	$ 72,037	$ 53,983	$ 11,417	$ 11,443	$ 94,897
Total	$ 2,724,500	12	3	15	$ 737,681	$ 109,841	$ 847,522	$ 1,760,267	$ 309,716	$ 2,069,983	$ 1,022,586	$ 199,875	$ 1,222,461	$ 66,468	$ 14,316	$ 80,784		$ 12,233	$ 12,832	$ 105,849
Unlikely to be Funded Projects																				
Short Term	$ 540,000	2	1	3	$ 146,209	$ 21,771	$ 167,980	$ 348,888	$ 61,386	$ 410,274	$ 202,679	$ 39,615	$ 242,294	$ 13,174	$ 2,838	$ 16,012	$ 55,993	$ 2,447	$ 2,543	$ 21,002
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 540,000	2	1	3	$ 146,209	$ 21,771	$ 167,980	$ 348,888	$ 61,386	$ 410,274	$ 202,679	$ 39,615	$ 242,294	$ 13,174	$ 2,838	$ 16,012		$ 2,447	$ 2,543	$ 21,002
Ineligible Projects																				
Short Term	$ 387,000	2	0	2	$ 104,783	$ 15,602	$ 120,385	$ 250,036	$ 43,993	$ 294,029	$ 145,253	$ 28,391	$ 173,644	$ 9,441	$ 2,034	$ 11,475	$ 60,193	$ 1,631	$ 1,823	$ 14,929
Long Term	$ 55,000	0	0	0	$ 14,892	$ 2,217	$ 17,109	$ 35,535	$ 6,252	$ 41,787	$ 20,643	$ 4,035	$ 24,678	$ 1,342	$ 289	$ 1,631	$ -	$ -	$ 259	$ 1,890
Total	$ 442,000	2	0	2	$ 119,675	$ 17,819	$ 137,494	$ 285,571	$ 50,245	$ 335,816	$ 165,896	$ 32,426	$ 198,322	$ 10,783	$ 2,323	$ 13,106		$ 1,631	$ 2,082	$ 16,819
Consequence: Remaining Projects																				
Short Term	$ 927,000	4	1	5	$ 250,992	$ 37,373	$ 288,365	$ 598,924	$ 105,380	$ 704,304	$ 347,932	$ 68,007	$ 415,939	$ 22,616	$ 4,871	$ 27,487		$ 4,078	$ 4,366	$ 35,930
Long Term	$ 55,000	0	0	0	$ 14,891	$ 2,218	$ 17,109	$ 35,535	$ 6,253	$ 41,788	$ 20,644	$ 4,035	$ 24,679	$ 1,342	$ 289	$ 1,631		$ -	$ 259	$ 1,890
Total	$ 982,000	4	1	5	$ 265,883	$ 39,591	$ 305,474	$ 634,459	$ 111,633	$ 746,092	$ 368,576	$ 72,042	$ 440,618	$ 23,957	$ 5,160	$ 29,118		$ 4,078	$ 4,625	$ 37,820

Grant County International

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 136,792,685	$ 27,668,023	$ 164,460,708	$ 57,736,908	$ 27,668,023	$ 85,404,931	$ 32,655,777	$ -	$ 32,655,777	$ 46,400,000	$ -	$ 46,400,000	$ 79,055,777	$ -	$ 79,055,777

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 136,792,685	603	150	753	$ 37,037,718	$ 5,514,960	$ 42,552,678	$ 88,380,113	$ 15,550,354	$ 103,930,467	$ 51,342,395	$ 10,035,394	$ 61,377,789	$ 3,337,256	$ 718,794	$ 4,056,049	$ 56,511	$ 614,072	$ 644,294	$ 5,314,414
Long Term	$ 27,668,023	122	30	152	$ 7,491,339	$ 1,115,469	$ 8,606,808	$ 17,875,978	$ 3,145,253	$ 21,021,231	$ 10,384,639	$ 2,029,784	$ 12,414,423	$ 675,002	$ 145,385	$ 820,386	$ 56,624	$ 123,956	$ 130,316	$ 1,074,659
Total	$ 164,460,708	725	180	905	$ 44,529,057	$ 6,630,429	$ 51,159,486	$ 106,256,091	$ 18,695,607	$ 124,951,698	$ 61,727,034	$ 12,065,178	$ 73,792,212	$ 4,012,257	$ 864,178	$ 4,876,436		$ 738,028	$ 774,610	$ 6,389,073
Correlation Ratio				181,725			3.21			1.32			2.23			33.73		222.84	212.31	25.74
Possible Funded Projects																				
Short Term	$ 57,736,908	255	63	318	$ 15,632,731	$ 2,327,732	$ 17,960,463	$ 37,303,124	$ 6,563,431	$ 43,866,555	$ 21,670,393	$ 4,235,699	$ 25,906,092	$ 1,408,576	$ 303,386	$ 1,711,961	$ 56,479	$ 259,329	$ 271,941	$ 2,243,231
Long Term	$ 27,668,023	122	30	152	$ 7,491,339	$ 115,469	$ 7,606,808	$ 17,875,978	$ 3,145,253	$ 21,021,231	$ 10,384,639	$ 3,029,784	$ 13,414,423	$ 675,002	$ 145,385	$ 820,386	$ 50,045	$ 123,956	$ 130,316	$ 1,074,659
Total	$ 85,404,931	377	93	470	$ 23,124,070	$ 2,443,201	$ 25,567,271	$ 55,179,102	$ 9,708,684	$ 64,887,786	$ 32,055,032	$ 7,265,483	$ 39,320,515	$ 2,083,577	$ 448,770	$ 2,532,348		$ 383,285	$ 402,257	$ 3,317,890
Unlikely to be Funded Projects																				
Short Term	$ 32,655,777	144	36	180	$ 8,841,814	$ 1,316,557	$ 10,158,371	$ 21,098,506	$ 3,712,252	$ 24,810,758	$ 12,256,692	$ 2,395,695	$ 14,652,387	$ 796,685	$ 171,594	$ 968,279	$ 56,435	$ 146,790	$ 153,809	$ 1,268,877
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 32,655,777	144	36	180	$ 8,841,814	$ 1,316,557	$ 10,158,371	$ 21,098,506	$ 3,712,252	$ 24,810,758	$ 12,256,692	$ 2,395,695	$ 14,652,387	$ 796,685	$ 171,594	$ 968,279		$ 146,790	$ 153,809	$ 1,268,877
Ineligible Projects																				
Short Term	$ 46,400,000	205	51	256	$ 12,563,173	$ 1,870,671	$ 14,433,844	$ 29,978,483	$ 5,274,671	$ 35,253,154	$ 17,415,310	$ 3,404,000	$ 20,819,310	$ 1,131,995	$ 243,814	$ 1,375,809	$ 56,382	$ 208,768	$ 218,544	$ 1,803,121
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 46,400,000	205	51	256	$ 12,563,173	$ 1,870,671	$ 14,433,844	$ 29,978,483	$ 5,274,671	$ 35,253,154	$ 17,415,310	$ 3,404,000	$ 20,819,310	$ 1,131,995	$ 243,814	$ 1,375,809		$ 208,768	$ 218,544	$ 1,803,121
Consequence: Remaining Projects																				
Short Term	$ 79,055,777	348	87	435	$ 21,404,987	$ 3,187,228	$ 24,592,215	$ 51,076,989	$ 8,986,923	$ 60,063,912	$ 29,672,002	$ 5,799,695	$ 35,471,697	$ 1,928,680	$ 415,408	$ 2,344,088		$ 354,743	$ 372,353	$ 3,071,183
Long Term	$ -	0	0	0	$ -	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ (1,000,000)	$ (1,000,000)	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 79,055,777	348	87	435	$ 21,404,987	$ 4,187,228	$ 25,592,215	$ 51,076,989	$ 8,986,923	$ 60,063,912	$ 29,672,002	$ 4,799,695	$ 34,471,697	$ 1,928,680	$ 415,408	$ 2,344,088		$ 354,743	$ 372,353	$ 3,071,183

Grove Field

$ 4,475,000	$ 2,573,830	$ 7,048,830	$ 350,000	$ 2,277,830	$ 2,627,830	$ 3,625,000	$ -	$ 3,625,000	$ 500,000	$ 296,000	$ 796,000	$ 4,125,000	$ 296,000	$ 4,421,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,475,000	20	16	36	$ 1,211,642	$ 706,461	$ 1,918,103	$ 2,891,244	$ 2,065,400	$ 4,956,644	$ 1,679,602	$ 1,358,939	$ 3,038,541	$ 109,174	$ 31,912	$ 141,087	$ 53,281	$ 29,358	$ 21,077	$ 191,522
Long Term	$ 2,573,830	11	9	20	$ 696,885	$ 406,326	$ 1,103,211	$ 1,662,921	$ 1,187,930	$ 2,850,851	$ 966,036	$ 781,604	$ 1,747,640	$ 62,792	$ 18,355	$ 81,147	$ 55,161	$ 16,310	$ 12,123	$ 109,580
Total	$ 7,048,830	31	25	56	$ 1,908,527	$ 1,112,787	$ 3,021,314	$ 4,554,165	$ 3,253,330	$ 7,807,495	$ 2,645,638	$ 2,140,543	$ 4,786,181	$ 171,966	$ 50,267	$ 222,234		$ 45,668	$ 33,200	$ 301,102
Correlation Ratio				125,872			2.33			0.90			1.47			31.72		154.35	212.31	23.41
Possible Funded Projects																				
Short Term	$ 350,000	2	1	3	$ 94,765	$ 55,254	$ 150,019	$ 226,131	$ 161,540	$ 387,671	$ 131,366	$ 106,286	$ 237,652	$ 8,539	$ 2,496	$ 11,035	$ 50,006	$ 2,447	$ 1,649	$ 15,130
Long Term	$ 2,277,830	10	8	18	$ 616,741	$ 359,597	$ 976,338	$ 1,471,679	$ 1,051,314	$ 2,522,993	$ 854,938	$ 691,717	$ 1,546,655	$ 55,571	$ 16,244	$ 71,815	$ 54,241	$ 14,679	$ 10,729	$ 97,222
Total	$ 2,627,830	12	9	21	$ 711,506	$ 414,851	$ 1,126,357	$ 1,697,810	$ 1,212,854	$ 2,910,664	$ 986,304	$ 798,003	$ 1,784,307	$ 64,110	$ 18,740	$ 82,850		$ 17,126	$ 12,377	$ 112,352
Unlikely to be Funded Projects																				
Short Term	$ 3,625,000	16	13	29	$ 981,498	$ 572,273	$ 1,553,771	$ 2,342,069	$ 1,673,089	$ 4,015,158	$ 1,360,571	$ 1,100,816	$ 2,461,387	$ 88,437	$ 25,851	$ 114,288	$ 53,578	$ 23,650	$ 17,074	$ 155,011
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,625,000	16	13	29	$ 981,498	$ 572,273	$ 1,553,771	$ 2,342,069	$ 1,673,089	$ 4,015,158	$ 1,360,571	$ 1,100,816	$ 2,461,387	$ 88,437	$ 25,851	$ 114,288		$ 23,650	$ 17,074	$ 155,011
Ineligible Projects																				
Short Term	$ 500,000	2	2	4	$ 135,379	$ 78,934	$ 214,313	$ 323,044	$ 230,771	$ 553,815	$ 187,665	$ 151,837	$ 339,502	$ 12,198	$ 3,566	$ 15,764	$ 53,578	$ 3,262	$ 2,355	$ 21,381
Long Term	$ 296,000	1	1	2	$ 80,144	$ 46,729	$ 126,873	$ 191,242	$ 136,616	$ 327,858	$ 111,098	$ 89,887	$ 200,985	$ 7,221	$ 2,111	$ 9,332	$ -	$ 1,631	$ 1,394	$ 12,357
Total	$ 796,000	3	3	6	$ 215,523	$ 125,663	$ 341,186	$ 514,286	$ 367,387	$ 881,673	$ 298,763	$ 241,724	$ 540,487	$ 19,420	$ 5,676	$ 25,096		$ 4,893	$ 3,749	$ 33,738
Consequence: Remaining Projects																				
Short Term	$ 4,125,000	18	15	33	$ 1,116,877	$ 651,207	$ 1,768,084	$ 2,665,113	$ 1,903,860	$ 4,568,973	$ 1,548,236	$ 1,252,653	$ 2,800,889	$ 100,635	$ 29,416	$ 130,052		$ 26,912	$ 19,429	$ 176,392
Long Term	$ 296,000	1	1	2	$ 80,144	$ 46,729	$ 126,873	$ 191,242	$ 136,616	$ 327,858	$ 111,098	$ 89,887	$ 200,985	$ 7,221	$ 2,111	$ 9,332		$ 1,631	$ 1,394	$ 12,357
Total	$ 4,421,000	19	16	35	$ 1,197,021	$ 697,936	$ 1,894,957	$ 2,856,355	$ 2,040,476	$ 4,896,831	$ 1,659,334	$ 1,342,540	$ 3,001,874	$ 107,857	$ 31,527	$ 139,384		$ 28,543	$ 20,823	$ 188,749

Harvey Field

$ 12,865,447	$ 11,061,587	$ 23,927,034	$ 2,893,847	$ 4,286,987	$ 7,180,834	$ 2,946,100	$ -	$ 2,946,100	$ 7,025,500	$ 6,774,600	$ 13,800,100	$ 9,971,600	$ 6,774,600	$ 16,746,200

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 12,865,447	57	41	98	$ 3,483,423	$ 1,792,454	$ 5,275,877	$ 8,312,211	$ 5,013,676	$ 13,325,887	$ 4,828,788	$ 3,221,222	$ 8,050,010	$ 313,871	$ 101,405	$ 415,276	$ 53,835	$ 79,919	$ 60,596	$ 555,791
Long Term	$ 11,061,587	49	35	84	$ 2,995,013	$ 1,541,135	$ 4,536,148	$ 7,146,759	$ 4,310,710	$ 11,457,469	$ 4,151,746	$ 2,769,575	$ 6,921,321	$ 269,863	$ 87,187	$ 357,050	$ 54,002	$ 68,502	$ 52,100	$ 477,652
Total	$ 23,927,034	106	76	182	$ 6,478,436	$ 3,333,589	$ 9,812,025	$ 15,458,970	$ 9,324,386	$ 24,783,356	$ 8,980,534	$ 5,990,797	$ 14,971,331	$ 583,735	$ 188,591	$ 772,326		$ 148,421	$ 112,696	$ 1,033,443
Correlation Ratio				131,467			2.44			0.97			1.60			30.98		161.21	212.31	23.15
Possible Funded Projects																				
Short Term	$ 2,893,847	13	9	22	$ 783,532	$ 403,180	$ 1,186,712	$ 1,869,680	$ 1,127,735	$ 2,997,415	$ 1,086,148	$ 724,555	$ 1,810,703	$ 70,600	$ 22,809	$ 93,409	$ 53,941	$ 17,941	$ 13,630	$ 124,980
Long Term	$ 4,286,987	19	14	33	$ 1,160,736	$ 597,276	$ 1,758,012	$ 2,769,771	$ 1,670,643	$ 4,440,414	$ 1,609,035	$ 1,073,367	$ 2,682,402	$ 104,587	$ 33,790	$ 138,377	$ 53,273	$ 26,912	$ 20,192	$ 185,480
Total	$ 7,180,834	32	23	55	$ 1,944,268	$ 1,000,456	$ 2,944,724	$ 4,639,451	$ 2,798,378	$ 7,437,829	$ 2,695,183	$ 1,797,922	$ 4,493,105	$ 175,187	$ 56,599	$ 231,786		$ 44,853	$ 33,822	$ 310,460
Unlikely to be Funded Projects																				
Short Term	$ 2,946,100	13	9	22	$ 797,680	$ 410,460	$ 1,208,140	$ 1,903,440	$ 1,148,098	$ 3,051,538	$ 1,105,760	$ 737,638	$ 1,843,398	$ 71,874	$ 23,221	$ 95,095	$ 54,915	$ 17,941	$ 13,876	$ 126,912
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,946,100	13	9	22	$ 797,680	$ 410,460	$ 1,208,140	$ 1,903,440	$ 1,148,098	$ 3,051,538	$ 1,105,760	$ 737,638	$ 1,843,398	$ 71,874	$ 23,221	$ 95,095		$ 17,941	$ 13,876	$ 126,912
Ineligible Projects																				
Short Term	$ 7,025,500	31	22	53	$ 1,902,211	$ 978,814	$ 2,881,025	$ 4,539,091	$ 2,737,844	$ 7,276,935	$ 2,636,880	$ 1,759,030	$ 4,395,910	$ 171,397	$ 55,374	$ 226,772	$ 54,359	$ 43,222	$ 33,090	$ 303,083
Long Term	$ 6,774,600	30	21	51	$ 1,834,277	$ 943,858	$ 2,778,135	$ 4,376,988	$ 2,640,068	$ 7,017,056	$ 2,542,711	$ 1,696,210	$ 4,238,921	$ 165,276	$ 53,397	$ 218,673	$ -	$ 41,591	$ 31,908	$ 292,172
Total	$ 13,800,100	61	43	104	$ 3,736,488	$ 1,922,672	$ 5,659,160	$ 8,916,079	$ 5,377,912	$ 14,293,991	$ 5,179,591	$ 3,455,240	$ 8,634,831	$ 336,673	$ 108,771	$ 445,445		$ 84,812	$ 64,998	$ 595,255
Consequence: Remaining Projects																				
Short Term	$ 9,971,600	44	32	76	$ 2,699,891	$ 1,389,274	$ 4,089,165	$ 6,442,531	$ 3,885,941	$ 10,328,472	$ 3,742,640	$ 2,496,667	$ 6,239,307	$ 243,272	$ 78,595	$ 321,867		$ 61,978	$ 46,966	$ 430,811
Long Term	$ 6,774,600	30	21	51	$ 1,834,277	$ 943,859	$ 2,778,136	$ 4,376,988	$ 2,640,067	$ 7,017,055	$ 2,542,711	$ 1,696,208	$ 4,238,919	$ 165,276	$ 53,397	$ 218,673		$ 41,591	$ 31,908	$ 292,172
Total	$ 16,746,200	74	53	127	$ 4,534,168	$ 2,333,133	$ 6,867,301	$ 10,819,519	$ 6,526,008	$ 17,345,527	$ 6,285,351	$ 4,192,875	$ 10,478,226	$ 408,548	$ 131,992	$ 540,540		$ 103,569	$ 78,875	$ 722,983

Hoskins Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 927	$ 9,050	$ 19,383	$ 2,480	$ 21,863	$ 11,260	$ 1,553	$ 12,813	$ 732	$ 259	$ 991	#DIV/0!	$ -	$ 141	$ 1,132
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,854	$ 18,099	$ 38,765	$ 4,960	$ 43,725	$ 22,520	$ 3,106	$ 25,626	$ 1,464	$ 518	$ 1,982	#DIV/0!	$ -	$ 283	$ 2,264
Total	$ 90,000	0	0	0	$ 24,368	$ 2,781	$ 27,149	$ 58,148	$ 7,440	$ 65,588	$ 33,780	$ 4,659	$ 38,439	$ 2,196	$ 777	$ 2,973		$ -	$ 424	$ 3,397
Correlation Ratio			#DIV/0!				3.32			1.37			2.34			30.28		#DIV/0!	212.31	26.50
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 927	$ 9,050	$ 19,383	$ 2,480	$ 21,863	$ 11,260	$ 1,553	$ 12,813	$ 732	$ 259	$ 991	#DIV/0!	$ -	$ 141	$ 1,132
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,854	$ 18,099	$ 38,765	$ 4,960	$ 43,725	$ 22,520	$ 3,106	$ 25,626	$ 1,464	$ 518	$ 1,982	$ -	$ -	$ 283	$ 2,264
Total	$ 90,000	0	0	0	$ 24,368	$ 2,781	$ 27,149	$ 58,148	$ 7,440	$ 65,588	$ 33,780	$ 4,659	$ 38,439	$ 2,196	$ 777	$ 2,973		$ -	$ 424	$ 3,397
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 927	$ 9,050	$ 19,383	$ 2,480	$ 21,863	$ 11,260	$ 1,553	$ 12,813	$ 732	$ 259	$ 991		$ -	$ 141	$ 1,132
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,854	$ 18,099	$ 38,765	$ 4,960	$ 43,725	$ 22,520	$ 3,106	$ 25,626	$ 1,464	$ 518	$ 1,982		$ -	$ 283	$ 2,264
Total	$ 90,000	0	0	0	$ 24,368	$ 2,781	$ 27,149	$ 58,148	$ 7,440	$ 65,588	$ 33,780	$ 4,659	$ 38,439	$ 2,196	$ 777	$ 2,973		$ -	$ 424	$ 3,397

Ione Municipal

$ 1,308,131	$ 588,287	$ 1,896,418	$ 140,983	$ 122,700	$ 263,683	$ 1,167,148	$ 465,586	$ 1,632,734	$ -	$ -	$ -	$ 1,167,148	$ 465,586	$ 1,632,734	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,308,131	6	0	6	$ 354,187	$ 9,890	$ 364,077	$ 845,168	$ 30,639	$ 875,807	$ 490,981	$ 20,749	$ 511,730	$ 31,914	$ 5,401	$ 37,315	$ 60,680	$ 4,893	$ 6,161	$ 48,369
Long Term	$ 588,287	3	0	3	$ 159,283	$ 4,448	$ 163,731	$ 380,085	$ 13,779	$ 393,864	$ 220,802	$ 9,331	$ 230,133	$ 14,352	$ 2,429	$ 16,781	$ 54,577	$ 2,447	$ 2,771	$ 21,998
Total	$ 1,896,418	9	0	9	$ 513,470	$ 14,338	$ 527,808	$ 1,225,253	$ 44,418	$ 1,269,671	$ 711,783	$ 30,080	$ 741,863	$ 46,266	$ 7,830	$ 54,096		$ 7,340	$ 8,932	$ 70,367
Correlation Ratio				210,713			3.59			1.49			2.56			35.06		258.39	212.31	26.95
Possible Funded Projects																				
Short Term	$ 140,983	1	0	1	$ 38,172	$ 1,066	$ 39,238	$ 91,087	$ 3,302	$ 94,389	$ 52,915	$ 2,236	$ 55,151	$ 3,439	$ 582	$ 4,022	$ 39,238	$ 816	$ 664	$ 5,501
Long Term	$ 122,700	1	0	1	$ 33,222	$ 928	$ 34,150	$ 79,275	$ 2,874	$ 82,149	$ 46,053	$ 1,946	$ 47,999	$ 2,993	$ 507	$ 3,500	$ 34,150	$ 816	$ 578	$ 4,893
Total	$ 263,683	2	0	2	$ 71,394	$ 1,994	$ 73,388	$ 170,362	$ 6,176	$ 176,538	$ 98,968	$ 4,182	$ 103,150	$ 6,433	$ 1,089	$ 7,522		$ 1,631	$ 1,242	$ 10,395
Unlikely to be Funded Projects																				
Short Term	$ 1,167,148	5	0	5	$ 316,015	$ 8,824	$ 324,839	$ 754,080	$ 27,337	$ 781,417	$ 438,065	$ 18,513	$ 456,578	$ 28,474	$ 4,819	$ 33,293	$ 64,968	$ 4,078	$ 5,497	$ 42,868
Long Term	$ 465,586	2	0	2	$ 126,061	$ 3,520	$ 129,581	$ 300,810	$ 10,905	$ 311,715	$ 174,749	$ 7,385	$ 182,134	$ 11,359	$ 1,922	$ 13,281	$ -	$ 1,631	$ 2,193	$ 17,105
Total	$ 1,632,734	7	0	7	$ 442,076	$ 12,344	$ 454,420	$ 1,054,890	$ 38,242	$ 1,093,132	$ 612,814	$ 25,898	$ 638,712	$ 39,833	$ 6,741	$ 46,574		$ 5,709	$ 7,690	$ 59,973
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 1,167,148	5	0	5	$ 316,015	$ 8,824	$ 324,839	$ 754,081	$ 27,337	$ 781,418	$ 438,066	$ 18,513	$ 456,579	$ 28,474	$ 4,819	$ 33,293		$ 4,078	$ 5,497	$ 42,868
Long Term	$ 465,586	2	0	2	$ 126,061	$ 3,520	$ 129,581	$ 300,810	$ 10,905	$ 311,715	$ 174,749	$ 7,385	$ 182,134	$ 11,359	$ 1,922	$ 13,281		$ 1,631	$ 2,193	$ 17,105
Total	$ 1,632,734	7	0	7	$ 442,076	$ 12,344	$ 454,420	$ 1,054,891	$ 38,242	$ 1,093,133	$ 612,815	$ 25,898	$ 638,713	$ 39,833	$ 6,741	$ 46,574		$ 5,709	$ 7,690	$ 59,973

Jefferson County International

$ 5,428,410	$ 2,133,545	$ 7,561,955	$ 1,140,810	$ 2,133,545	$ 3,274,355	$ 371,600	$ -	$ 371,600	$ 3,916,000	$ -	$ 3,916,000	$ 4,287,600	$ -	$ 4,287,600	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 5,428,410	24	7	31	$ 1,469,786	$ 215,317	$ 1,685,103	$ 3,507,231	$ 667,644	$ 4,174,875	$ 2,037,445	$ 452,327	$ 2,489,772	$ 132,434	$ 50,936	$ 183,370	$ 54,358	$ 25,281	$ 25,568	$ 234,218
Long Term	$ 2,133,545	9	3	12	$ 577,674	$ 84,627	$ 662,301	$ 1,378,458	$ 262,406	$ 1,640,864	$ 800,784	$ 177,779	$ 978,563	$ 52,051	$ 20,020	$ 72,071	$ 55,192	$ 9,786	$ 10,049	$ 91,906
Total	$ 7,561,955	33	10	43	$ 2,047,460	$ 299,944	$ 2,347,404	$ 4,885,689	$ 930,050	$ 5,815,739	$ 2,838,229	$ 630,106	$ 3,468,335	$ 184,485	$ 70,956	$ 255,441		$ 35,067	$ 35,617	$ 326,124
Correlation Ratio				175,859			3.22			1.30			2.18			29.60		215.65	212.31	23.19
Possible Funded Projects																				
Short Term	$ 1,140,810	5	1	6	$ 308,883	$ 45,250	$ 354,133	$ 737,064	$ 140,309	$ 877,373	$ 428,181	$ 95,059	$ 523,240	$ 27,832	$ 10,705	$ 38,536	$ 59,022	$ 4,893	$ 5,373	$ 48,803
Long Term	$ 2,133,545	9	3	12	$ 577,674	$ 84,627	$ 662,301	$ 1,378,458	$ 262,406	$ 1,640,864	$ 800,784	$ 177,779	$ 978,563	$ 52,051	$ 20,020	$ 72,071	$ 55,192	$ 9,786	$ 10,049	$ 91,906
Total	$ 3,274,355	14	4	18	$ 886,557	$ 129,877	$ 1,016,434	$ 2,115,522	$ 402,715	$ 2,518,237	$ 1,228,965	$ 272,838	$ 1,501,803	$ 79,883	$ 30,724	$ 110,607		$ 14,679	$ 15,422	$ 140,708
Unlikely to be Funded Projects																				
Short Term	$ 371,600	2	0	2	$ 100,614	$ 14,739	$ 115,353	$ 240,086	$ 45,703	$ 285,789	$ 139,472	$ 30,964	$ 170,436	$ 9,066	$ 3,487	$ 12,552	$ 57,677	$ 1,631	$ 1,750	$ 15,934
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 371,600	2	0	2	$ 100,614	$ 14,739	$ 115,353	$ 240,086	$ 45,703	$ 285,789	$ 139,472	$ 30,964	$ 170,436	$ 9,066	$ 3,487	$ 12,552		$ 1,631	$ 1,750	$ 15,934
Ineligible Projects																				
Short Term	$ 3,916,000	17	5	22	$ 1,060,288	$ 155,327	$ 1,215,615	$ 2,530,081	$ 481,632	$ 3,011,713	$ 1,469,793	$ 326,305	$ 1,796,098	$ 95,537	$ 36,745	$ 132,281	$ 55,255	$ 17,941	$ 18,444	$ 168,667
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,916,000	17	5	22	$ 1,060,288	$ 155,327	$ 1,215,615	$ 2,530,081	$ 481,632	$ 3,011,713	$ 1,469,793	$ 326,305	$ 1,796,098	$ 95,537	$ 36,745	$ 132,281		$ 17,941	$ 18,444	$ 168,667
Consequence: Remaining Projects																				
Short Term	$ 4,287,600	19	6	25	$ 1,160,903	$ 170,067	$ 1,330,970	$ 2,770,167	$ 527,335	$ 3,297,502	$ 1,609,264	$ 357,268	$ 1,966,532	$ 104,602	$ 40,232	$ 144,834		$ 20,388	$ 20,195	$ 185,416
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 4,287,600	19	6	25	$ 1,160,903	$ 170,067	$ 1,330,970	$ 2,770,167	$ 527,335	$ 3,297,502	$ 1,609,264	$ 357,268	$ 1,966,532	$ 104,602	$ 40,232	$ 144,834		$ 20,388	$ 20,195	$ 185,416

Kenmore Air Harbor SPB - WA

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 75,000	$ 100,000	$ 175,000	$ -	$ -	$ -	$ 75,000	$ 100,000	$ 175,000	$ -	$ -	$ -	$ 75,000	$ 100,000	$ 175,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 75,000	0	0	0	$ 20,307	$ 21,268	$ 41,575	$ 48,457	$ 58,105	$ 106,562	$ 28,150	$ 36,837	$ 64,987	$ 1,830	$ 845	$ 2,674	#DIV/0!	$ -	$ 353	$ 3,028
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566	$ 55,433	$ 816	$ 471	$ 4,852
Total	$ 175,000	0	1	1	$ 47,383	$ 49,625	$ 97,008	$ 113,066	$ 135,579	$ 248,645	$ 65,683	$ 85,954	$ 151,637	$ 4,269	$ 1,970	$ 6,240		$ 816	$ 824	$ 7,880
Correlation Ratio				175,000			1.80			0.70			1.15			28.05		214.59	212.31	22.21
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 75,000	0	0	0	$ 20,307	$ 21,268	$ 41,575	$ 48,457	$ 58,105	$ 106,562	$ 28,150	$ 36,837	$ 64,987	$ 1,830	$ 845	$ 2,674	#DIV/0!	$ -	$ 353	$ 3,028
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566	$ -	$ 816	$ 471	$ 4,852
Total	$ 175,000	0	1	1	$ 47,383	$ 49,625	$ 97,008	$ 113,066	$ 135,579	$ 248,645	$ 65,683	$ 85,954	$ 151,637	$ 4,269	$ 1,970	$ 6,240		$ 816	$ 824	$ 7,880
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 75,000	0	0	0	$ 20,307	$ 21,268	$ 41,575	$ 48,457	$ 58,105	$ 106,562	$ 28,150	$ 36,837	$ 64,987	$ 1,830	$ 845	$ 2,674		$ -	$ 353	$ 3,028
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566		$ 816	$ 471	$ 4,852
Total	$ 175,000	0	1	1	$ 47,383	$ 49,625	$ 97,008	$ 113,066	$ 135,579	$ 248,645	$ 65,683	$ 85,954	$ 151,637	$ 4,269	$ 1,970	$ 6,240		$ 816	$ 824	$ 7,880

Kenmore Air Harbor, Inc. - Union

	$ 225,000	$ 100,000	$ 325,000	$ -	$ -	$ -	$ 225,000	$ 100,000	$ 325,000	$ -	$ -	$ -	$ 225,000	$ 100,000	$ 325,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 225,000	1	1	2	$ 60,921	$ 63,804	$ 124,725	$ 145,370	$ 174,316	$ 319,686	$ 84,449	$ 110,512	$ 194,961	$ 5,489	$ 2,533	$ 8,023	$ 62,363	$ 1,631	$ 1,060	$ 10,713
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566	$ 55,433	$ 816	$ 471	$ 4,852
Total	$ 325,000	1	2	3	$ 87,997	$ 92,161	$ 180,158	$ 209,979	$ 251,790	$ 461,769	$ 121,982	$ 159,629	$ 281,611	$ 7,929	$ 3,659	$ 11,588		$ 2,447	$ 1,531	$ 15,566
Correlation Ratio				108,333			1.80			0.70			1.15			28.05		132.84	212.31	20.88
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 225,000	1	1	2	$ 60,921	$ 63,804	$ 124,725	$ 145,370	$ 174,316	$ 319,686	$ 84,449	$ 110,512	$ 194,961	$ 5,489	$ 2,533	$ 8,023	$ 62,363	$ 1,631	$ 1,060	$ 10,713
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566	$ -	$ 816	$ 471	$ 4,852
Total	$ 325,000	1	2	3	$ 87,997	$ 92,161	$ 180,158	$ 209,979	$ 251,790	$ 461,769	$ 121,982	$ 159,629	$ 281,611	$ 7,929	$ 3,659	$ 11,588		$ 2,447	$ 1,531	$ 15,566
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 225,000	1	1	2	$ 60,921	$ 63,804	$ 124,725	$ 145,370	$ 174,316	$ 319,686	$ 84,449	$ 110,512	$ 194,961	$ 5,489	$ 2,533	$ 8,023		$ 1,631	$ 1,060	$ 10,713
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566		$ 816	$ 471	$ 4,852
Total	$ 325,000	1	2	3	$ 87,997	$ 92,161	$ 180,158	$ 209,979	$ 251,790	$ 461,769	$ 121,982	$ 159,629	$ 281,611	$ 7,929	$ 3,659	$ 11,588		$ 2,447	$ 1,531	$ 15,566

Lake Wenatchee State (Leavenworth)

	$ 110,000	$ 60,000	$ 170,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ 80,000	$ -	$ 80,000	$ 110,000	$ 60,000	$ 170,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 110,000	0	0	0	$ 29,783	$ 12,583	$ 42,366	$ 71,070	$ 32,493	$ 103,563	$ 41,287	$ 19,910	$ 61,197	$ 2,684	$ 784	$ 3,468	#DIV/0!	$ -	$ 518	$ 3,986
Long Term	$ 60,000	0	0	0	$ 16,245	$ 6,863	$ 23,108	$ 38,765	$ 17,724	$ 56,489	$ 22,520	$ 10,861	$ 33,381	$ 1,464	$ 428	$ 1,892	#DIV/0!	$ -	$ 283	$ 2,174
Total	$ 170,000	0	0	0	$ 46,028	$ 19,446	$ 65,474	$ 109,835	$ 50,217	$ 160,052	$ 63,807	$ 30,771	$ 94,578	$ 4,147	$ 1,212	$ 5,360		$ -	$ 801	$ 6,160
Correlation Ratio				#DIV/0!			2.60			1.06			1.80			31.72		#DIV/0!	212.31	27.60
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 3,432	$ 11,555	$ 19,383	$ 8,862	$ 28,245	$ 11,260	$ 5,430	$ 16,690	$ 732	$ 214	$ 946	#DIV/0!	$ -	$ 141	$ 1,087
Long Term	$ 60,000	0	0	0	$ 16,245	$ 6,863	$ 23,108	$ 38,765	$ 17,724	$ 56,489	$ 22,520	$ 10,861	$ 33,381	$ 1,464	$ 428	$ 1,892	$ -	$ -	$ 283	$ 2,174
Total	$ 90,000	0	0	0	$ 24,368	$ 10,295	$ 34,663	$ 58,148	$ 26,586	$ 84,734	$ 33,780	$ 16,291	$ 50,071	$ 2,196	$ 642	$ 2,838		$ -	$ 424	$ 3,261
Ineligible Projects																				
Short Term	$ 80,000	0	0	0	$ 21,661	$ 9,151	$ 30,812	$ 51,687	$ 23,632	$ 75,319	$ 30,026	$ 14,481	$ 44,507	$ 1,952	$ 570	$ 2,522	#DIV/0!	$ -	$ 377	$ 2,899
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 80,000	0	0	0	$ 21,661	$ 9,151	$ 30,812	$ 51,687	$ 23,632	$ 75,319	$ 30,026	$ 14,481	$ 44,507	$ 1,952	$ 570	$ 2,522		$ -	$ 377	$ 2,899
Consequence: Remaining Projects																				
Short Term	$ 110,000	0	0	0	$ 29,783	$ 12,583	$ 42,366	$ 71,070	$ 32,493	$ 103,563	$ 41,287	$ 19,910	$ 61,197	$ 2,684	$ 784	$ 3,468		$ -	$ 518	$ 3,986
Long Term	$ 60,000	0	0	0	$ 16,245	$ 6,863	$ 23,108	$ 38,765	$ 17,724	$ 56,489	$ 22,520	$ 10,861	$ 33,381	$ 1,464	$ 428	$ 1,892		$ -	$ 283	$ 2,174
Total	$ 170,000	0	0	0	$ 46,028	$ 19,446	$ 65,474	$ 109,835	$ 50,217	$ 160,052	$ 63,807	$ 30,771	$ 94,578	$ 4,147	$ 1,212	$ 5,360		$ -	$ 801	$ 6,160

Lester State

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Lester State	$ 50,000	$ 60,000	$ 110,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ 20,000	$ -	$ 20,000	$ 50,000	$ 60,000	$ 110,000

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 2.10%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax: Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324	$ 1,220	$ 394	$ 1,614	#DIV/0!	$ -	$ 236	$ 1,849
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 473	$ 1,937	#DIV/0!	$ -	$ 283	$ 2,219
Total	$ 110,000	0	0	0	$ 29,783	$ 31,193	$ 60,976	$ 71,069	$ 85,221	$ 156,290	$ 41,286	$ 54,028	$ 95,314	$ 2,684	$ 867	$ 3,551		$ -	$ 518	$ 4,069
Correlation Ratio				#DIV/0!			1.80			0.70			1.15			30.98		#DIV/0!	212.31	27.04
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 8,507	$ 16,630	$ 19,383	$ 23,242	$ 42,625	$ 11,260	$ 14,735	$ 25,995	$ 732	$ 236	$ 968	#DIV/0!	$ -	$ 141	$ 1,110
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 473	$ 1,937	$ -	$ -	$ 283	$ 2,219
Total	$ 90,000	0	0	0	$ 24,368	$ 25,521	$ 49,889	$ 58,148	$ 69,726	$ 127,874	$ 33,780	$ 44,205	$ 77,985	$ 2,196	$ 709	$ 2,905		$ -	$ 424	$ 3,329
Ineligible Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 5,671	$ 11,086	$ 12,922	$ 15,495	$ 28,417	$ 7,507	$ 9,824	$ 17,331	$ 488	$ 158	$ 646	#DIV/0!	$ -	$ 94	$ 740
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 20,000	0	0	0	$ 5,415	$ 5,671	$ 11,086	$ 12,922	$ 15,495	$ 28,417	$ 7,507	$ 9,824	$ 17,331	$ 488	$ 158	$ 646		$ -	$ 94	$ 740
Consequence: Remaining Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324	$ 1,220	$ 394	$ 1,614		$ -	$ 236	$ 1,849
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 473	$ 1,937		$ -	$ 283	$ 2,219
Total	$ 110,000	0	0	0	$ 29,783	$ 31,193	$ 60,976	$ 71,069	$ 85,221	$ 156,290	$ 41,286	$ 54,028	$ 95,314	$ 2,684	$ 867	$ 3,551		$ -	$ 518	$ 4,069

Lind Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Lind Municipal	$ 800,000	$ 1,133,500	$ 1,933,500	$ 150,000	$ 200,000	$ 350,000	$ 650,000	$ 525,000	$ 1,175,000	$ -	$ 408,500	$ 408,500	$ 650,000	$ 933,500	$ 1,583,500

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 1.20%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax: Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 800,000	4	0	4	$ 216,606	$ 11,609	$ 228,215	$ 516,870	$ 34,028	$ 550,898	$ 300,264	$ 22,419	$ 322,683	$ 19,517	$ 3,603	$ 23,120	$ 57,054	$ 3,262	$ 3,768	$ 30,150
Long Term	$ 1,133,500	5	0	5	$ 306,904	$ 16,449	$ 323,353	$ 732,341	$ 48,214	$ 780,555	$ 425,437	$ 31,765	$ 457,202	$ 27,653	$ 5,105	$ 32,759	$ 64,671	$ 4,078	$ 5,339	$ 42,175
Total	$ 1,933,500	9	0	9	$ 523,510	$ 28,058	$ 551,568	$ 1,249,211	$ 82,242	$ 1,331,453	$ 725,701	$ 54,184	$ 779,885	$ 47,171	$ 8,708	$ 55,879		$ 7,340	$ 9,107	$ 72,325
Correlation Ratio				214,833			3.51			1.45			2.48			34.60		263.44	212.31	26.73
Possible Funded Projects																				
Short Term	$ 150,000	1	0	1	$ 40,614	$ 2,177	$ 42,791	$ 96,913	$ 6,380	$ 103,293	$ 56,299	$ 4,203	$ 60,502	$ 3,659	$ 676	$ 4,335	$ 42,791	$ 816	$ 707	$ 5,857
Long Term	$ 200,000	1	0	1	$ 54,152	$ 2,902	$ 57,054	$ 129,218	$ 8,507	$ 137,725	$ 75,066	$ 5,605	$ 80,671	$ 4,879	$ 901	$ 5,780	$ 57,054	$ 816	$ 942	$ 7,538
Total	$ 350,000	2	0	2	$ 94,766	$ 5,079	$ 99,845	$ 226,131	$ 14,887	$ 241,018	$ 131,365	$ 9,808	$ 141,173	$ 8,539	$ 1,576	$ 10,115		$ 1,631	$ 1,649	$ 13,395
Unlikely to be Funded Projects																				
Short Term	$ 650,000	3	0	3	$ 175,993	$ 9,433	$ 185,426	$ 419,957	$ 27,648	$ 447,605	$ 243,964	$ 18,215	$ 262,179	$ 15,858	$ 2,928	$ 18,785	$ 61,809	$ 2,447	$ 3,062	$ 24,293
Long Term	$ 525,000	2	0	2	$ 142,148	$ 7,619	$ 149,767	$ 339,196	$ 22,331	$ 361,527	$ 197,048	$ 14,712	$ 211,760	$ 12,808	$ 2,365	$ 15,173	$ -	$ 1,631	$ 2,473	$ 19,276
Total	$ 1,175,000	5	0	5	$ 318,141	$ 17,052	$ 335,193	$ 759,153	$ 49,979	$ 809,132	$ 441,012	$ 32,927	$ 473,939	$ 28,666	$ 5,292	$ 33,958		$ 4,078	$ 5,534	$ 43,570
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 408,500	2	0	2	$ 110,605	$ 5,928	$ 116,533	$ 263,927	$ 17,376	$ 281,303	$ 153,322	$ 11,448	$ 164,770	$ 9,966	$ 1,840	$ 11,806	$ -	$ 1,631	$ 1,924	$ 15,361
Total	$ 408,500	2	0	2	$ 110,605	$ 5,928	$ 116,533	$ 263,927	$ 17,376	$ 281,303	$ 153,322	$ 11,448	$ 164,770	$ 9,966	$ 1,840	$ 11,806		$ 1,631	$ 1,924	$ 15,361
Consequence: Remaining Projects																				
Short Term	$ 650,000	3	0	3	$ 175,992	$ 9,432	$ 185,424	$ 419,957	$ 27,648	$ 447,605	$ 243,965	$ 18,216	$ 262,181	$ 15,858	$ 2,928	$ 18,785		$ 2,447	$ 3,062	$ 24,293
Long Term	$ 933,500	4	0	4	$ 252,752	$ 13,547	$ 266,299	$ 603,123	$ 39,707	$ 642,830	$ 350,371	$ 26,160	$ 376,531	$ 22,774	$ 4,204	$ 26,979		$ 3,262	$ 4,397	$ 34,637
Total	$ 1,583,500	7	0	7	$ 428,744	$ 22,979	$ 451,723	$ 1,023,080	$ 67,355	$ 1,090,435	$ 594,336	$ 44,376	$ 638,712	$ 38,632	$ 7,132	$ 45,764		$ 5,709	$ 7,458	$ 58,931

Little Goose Lock & Dam State (Starbuck)

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Little Goose Lock & Dam State (Starbuck)	$ 70,000	$ 60,000	$ 130,000	$ -	$ -	$ -	$ 50,000	$ 60,000	$ 110,000	$ 20,000	$ -	$ 20,000	$ 70,000	$ 60,000	$ 130,000

	Project Costs	Economic Impact from Construction: Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	Sales/Use Tax on Development: State Tax 6.50%	Local Tax 1.60%	Total	Sales Tax from Jobs: Average Employee Income	Sales Tax Paid by Jobs	B&O Tax: Construction Rate 0.471%	Total Tax Revenue Implications
All Projects																				
Short Term	$ 70,000	0	0	0	$ 18,953	$ 3,294	$ 22,247	$ 45,226	$ 9,604	$ 54,830	$ 26,273	$ 6,310	$ 32,583	$ 1,708	$ 420	$ 2,128	#DIV/0!	$ -	$ 330	$ 2,458
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,823	$ 19,068	$ 38,765	$ 8,232	$ 46,997	$ 22,520	$ 5,409	$ 27,929	$ 1,464	$ 360	$ 1,824	#DIV/0!	$ -	$ 283	$ 2,107
Total	$ 130,000	0	0	0	$ 35,198	$ 6,117	$ 41,315	$ 83,991	$ 17,836	$ 101,827	$ 48,793	$ 11,719	$ 60,512	$ 3,172	$ 781	$ 3,952		$ -	$ 612	$ 4,565
Correlation Ratio				#DIV/0!			3.15			1.28			2.15			32.89		#DIV/0!	212.31	28.48
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 2,353	$ 15,891	$ 32,304	$ 6,860	$ 39,164	$ 18,766	$ 4,507	$ 23,273	$ 1,220	$ 300	$ 1,520	#DIV/0!	$ -	$ 236	$ 1,756
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,823	$ 19,068	$ 38,765	$ 8,232	$ 46,997	$ 22,520	$ 5,409	$ 27,929	$ 1,464	$ 360	$ 1,824	$ -	$ -	$ 283	$ 2,107
Total	$ 110,000	0	0	0	$ 29,783	$ 5,176	$ 34,959	$ 71,069	$ 15,092	$ 86,161	$ 41,286	$ 9,916	$ 51,202	$ 2,684	$ 661	$ 3,344		$ -	$ 518	$ 3,862
Ineligible Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 941	$ 6,356	$ 12,922	$ 2,744	$ 15,666	$ 7,507	$ 1,803	$ 9,310	$ 488	$ 120	$ 608	#DIV/0!	$ -	$ 94	$ 702
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 20,000	0	0	0	$ 5,415	$ 941	$ 6,356	$ 12,922	$ 2,744	$ 15,666	$ 7,507	$ 1,803	$ 9,310	$ 488	$ 120	$ 608		$ -	$ 94	$ 702
Consequence: Remaining Projects																				
Short Term	$ 70,000	0	0	0	$ 18,953	$ 3,294	$ 22,247	$ 45,226	$ 9,604	$ 54,830	$ 26,273	$ 6,310	$ 32,583	$ 1,708	$ 420	$ 2,128		$ -	$ 330	$ 2,458
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,823	$ 19,068	$ 38,765	$ 8,232	$ 46,997	$ 22,520	$ 5,409	$ 27,929	$ 1,464	$ 360	$ 1,824		$ -	$ 283	$ 2,107
Total	$ 130,000	0	0	0	$ 35,198	$ 6,117	$ 41,315	$ 83,991	$ 17,836	$ 101,827	$ 48,793	$ 11,719	$ 60,512	$ 3,172	$ 781	$ 3,952		$ -	$ 612	$ 4,565

Lopez Island

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Lopez Island	$ 875,000	$ 1,157,657	$ 2,032,657	$ 250,000	$ 1,157,657	$ 1,407,657	$ 625,000	$ -	$ 625,000	$ -	$ -	$ -	$ 625,000	$ -	$ 625,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 875,000	4	2	6	$ 236,913	$ 65,782	$ 302,695	$ 565,327	$ 212,309	$ 777,636	$ 328,414	$ 146,527	$ 474,941	$ 21,347	$ 5,255	$ 26,602	$ 50,449	$ 4,893	$ 4,121	$ 35,616
Long Term	$ 1,157,657	5	3	8	$ 313,445	$ 87,032	$ 400,477	$ 747,948	$ 280,892	$ 1,028,840	$ 434,503	$ 193,860	$ 628,363	$ 28,243	$ 6,952	$ 35,195	$ 50,060	$ 6,524	$ 5,453	$ 47,171
Total	$ 2,032,657	9	5	14	$ 550,358	$ 152,814	$ 703,172	$ 1,313,275	$ 493,201	$ 1,806,476	$ 762,917	$ 340,387	$ 1,103,304	$ 49,590	$ 12,207	$ 61,796		$ 11,417	$ 9,574	$ 82,787
Correlation Ratio				145,190			2.89			1.13			1.84			32.89		178.04	212.31	24.55
Possible Funded Projects																				
Short Term	$ 250,000	1	1	2	$ 67,690	$ 18,795	$ 86,485	$ 161,522	$ 60,660	$ 222,182	$ 93,832	$ 41,865	$ 135,697	$ 6,099	$ 1,501	$ 7,600	$ 43,243	$ 1,631	$ 1,178	$ 10,409
Long Term	$ 1,157,657	5	3	8	$ 313,445	$ 87,032	$ 400,477	$ 747,948	$ 280,892	$ 1,028,840	$ 434,503	$ 193,860	$ 628,363	$ 28,243	$ 6,952	$ 35,195	$ 50,060	$ 6,524	$ 5,453	$ 47,171
Total	$ 1,407,657	6	4	10	$ 381,135	$ 105,827	$ 486,962	$ 909,470	$ 341,552	$ 1,251,022	$ 528,335	$ 235,725	$ 764,060	$ 34,342	$ 8,453	$ 42,795		$ 8,155	$ 6,630	$ 57,580
Unlikely to be Funded Projects																				
Short Term	$ 625,000	3	1	4	$ 169,224	$ 46,987	$ 216,211	$ 403,805	$ 151,649	$ 555,454	$ 234,581	$ 104,662	$ 339,243	$ 15,248	$ 3,753	$ 19,001	$ 54,053	$ 3,262	$ 2,944	$ 25,207
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 625,000	3	1	4	$ 169,224	$ 46,987	$ 216,211	$ 403,805	$ 151,649	$ 555,454	$ 234,581	$ 104,662	$ 339,243	$ 15,248	$ 3,753	$ 19,001		$ 3,262	$ 2,944	$ 25,207
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 625,000	3	1	4	$ 169,223	$ 46,987	$ 216,210	$ 403,805	$ 151,649	$ 555,454	$ 234,582	$ 104,662	$ 339,244	$ 15,248	$ 3,753	$ 19,001		$ 3,262	$ 2,944	$ 25,207
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 625,000	3	1	4	$ 169,223	$ 46,987	$ 216,210	$ 403,805	$ 151,649	$ 555,454	$ 234,582	$ 104,662	$ 339,244	$ 15,248	$ 3,753	$ 19,001		$ 3,262	$ 2,944	$ 25,207

Lost River Resort

Lost River Resort	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 727	$ 8,850	$ 19,383	$ 1,989	$ 21,372	$ 11,260	$ 1,262	$ 12,522	$ 732	$ 135	$ 867	#DIV/0!	$ -	$ 141	$ 1,008
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,454	$ 17,699	$ 38,765	$ 3,978	$ 42,743	$ 22,520	$ 2,524	$ 25,044	$ 1,464	$ 270	$ 1,734	#DIV/0!	$ -	$ 283	$ 2,017
Total	$ 90,000	0	0	0	$ 24,368	$ 2,181	$ 26,549	$ 58,148	$ 5,967	$ 64,115	$ 33,780	$ 3,786	$ 37,566	$ 2,196	$ 405	$ 2,601		$ -	$ 424	$ 3,025
Correlation Ratio				#DIV/0!			3.39			1.40			2.40			34.60		#DIV/0!	212.31	29.75
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 727	$ 8,850	$ 19,383	$ 1,989	$ 21,372	$ 11,260	$ 1,262	$ 12,522	$ 732	$ 135	$ 867	#DIV/0!	$ -	$ 141	$ 1,008
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,454	$ 17,699	$ 38,765	$ 3,978	$ 42,743	$ 22,520	$ 2,524	$ 25,044	$ 1,464	$ 270	$ 1,734	$ -	$ -	$ 283	$ 2,017
Total	$ 90,000	0	0	0	$ 24,368	$ 2,181	$ 26,549	$ 58,148	$ 5,967	$ 64,115	$ 33,780	$ 3,786	$ 37,566	$ 2,196	$ 405	$ 2,601		$ -	$ 424	$ 3,025
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 727	$ 8,850	$ 19,383	$ 1,989	$ 21,372	$ 11,260	$ 1,262	$ 12,522	$ 732	$ 135	$ 867		$ -	$ 141	$ 1,008
Long Term	$ 60,000	0	0	0	$ 16,245	$ 1,454	$ 17,699	$ 38,765	$ 3,978	$ 42,743	$ 22,520	$ 2,524	$ 25,044	$ 1,464	$ 270	$ 1,734		$ -	$ 283	$ 2,017
Total	$ 90,000	0	0	0	$ 24,368	$ 2,181	$ 26,549	$ 58,148	$ 5,967	$ 64,115	$ 33,780	$ 3,786	$ 37,566	$ 2,196	$ 405	$ 2,601		$ -	$ 424	$ 3,025

Lower Granite State (Colfax)

Lower Granite State (Colfax)	$ 40,000	$ 60,000	$ 100,000	$ -	$ -	$ -	$ 40,000	$ 60,000	$ 100,000	$ -	$ -	$ -	$ 40,000	$ 60,000	$ 100,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 40,000	0	0	0	$ 10,830	$ 1,834	$ 12,664	$ 25,844	$ 5,263	$ 31,107	$ 15,014	$ 3,429	$ 18,443	$ 976	$ 195	$ 1,171	#DIV/0!	$ -	$ 188	$ 1,359
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,751	$ 18,996	$ 38,765	$ 7,895	$ 46,660	$ 22,520	$ 5,144	$ 27,664	$ 1,464	$ 293	$ 1,757	#DIV/0!	$ -	$ 283	$ 2,039
Total	$ 100,000	0	0	0	$ 27,075	$ 4,585	$ 31,660	$ 64,609	$ 13,158	$ 77,767	$ 37,534	$ 8,573	$ 46,107	$ 2,440	$ 488	$ 2,928		$ -	$ 471	$ 3,399
Correlation Ratio				#DIV/0!			3.16			1.29			2.17			34.16		#DIV/0!	212.31	29.42
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 40,000	0	0	0	$ 10,830	$ 1,834	$ 12,664	$ 25,844	$ 5,263	$ 31,107	$ 15,014	$ 3,429	$ 18,443	$ 976	$ 195	$ 1,171	#DIV/0!	$ -	$ 188	$ 1,359
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,751	$ 18,996	$ 38,765	$ 7,895	$ 46,660	$ 22,520	$ 5,144	$ 27,664	$ 1,464	$ 293	$ 1,757	$ -	$ -	$ 283	$ 2,039
Total	$ 100,000	0	0	0	$ 27,075	$ 4,585	$ 31,660	$ 64,609	$ 13,158	$ 77,767	$ 37,534	$ 8,573	$ 46,107	$ 2,440	$ 488	$ 2,928		$ -	$ 471	$ 3,399
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 40,000	0	0	0	$ 10,830	$ 1,834	$ 12,664	$ 25,844	$ 5,263	$ 31,107	$ 15,014	$ 3,429	$ 18,443	$ 976	$ 195	$ 1,171		$ -	$ 188	$ 1,359
Long Term	$ 60,000	0	0	0	$ 16,245	$ 2,751	$ 18,996	$ 38,765	$ 7,895	$ 46,660	$ 22,520	$ 5,144	$ 27,664	$ 1,464	$ 293	$ 1,757		$ -	$ 283	$ 2,039
Total	$ 100,000	0	0	0	$ 27,075	$ 4,585	$ 31,660	$ 64,609	$ 13,158	$ 77,767	$ 37,534	$ 8,573	$ 46,107	$ 2,440	$ 488	$ 2,928		$ -	$ 471	$ 3,399

Lower Monumental State (Kahlotus)

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 40,000	$ 60,000	$ 100,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ 10,000	$ -	$ 10,000	$ 40,000	$ 60,000	$ 100,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 40,000	0	0	0	$ 10,830	$ 2,285	$ 13,115	$ 25,844	$ 6,468	$ 32,312	$ 15,014	$ 4,183	$ 19,197	$ 976	$ 225	$ 1,201	#DIV/0!	$ -	$ 188	$ 1,390
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,427	$ 19,672	$ 38,765	$ 9,702	$ 48,467	$ 22,520	$ 6,275	$ 28,795	$ 1,464	$ 338	$ 1,802	#DIV/0!	$ -	$ 283	$ 2,084
Total	$ 100,000	0	0	0	$ 27,075	$ 5,712	$ 32,787	$ 64,609	$ 16,170	$ 80,779	$ 37,534	$ 10,458	$ 47,992	$ 2,440	$ 563	$ 3,003		$ -	$ 471	$ 3,474
Correlation Ratio				#DIV/0!			3.05			1.24			2.08			33.30		#DIV/0!	212.31	28.79
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 1,714	$ 9,837	$ 19,383	$ 4,851	$ 24,234	$ 11,260	$ 3,137	$ 14,397	$ 732	$ 169	$ 901	#DIV/0!	$ -	$ 141	$ 1,042
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,427	$ 19,672	$ 38,765	$ 9,702	$ 48,467	$ 22,520	$ 6,275	$ 28,795	$ 1,464	$ 338	$ 1,802	$ -	$ -	$ 283	$ 2,084
Total	$ 90,000	0	0	0	$ 24,368	$ 5,141	$ 29,509	$ 58,148	$ 14,553	$ 72,701	$ 33,780	$ 9,412	$ 43,192	$ 2,196	$ 507	$ 2,702		$ -	$ 424	$ 3,126
Ineligible Projects																				
Short Term	$ 10,000	0	0	0	$ 2,708	$ 571	$ 3,279	$ 6,461	$ 1,617	$ 8,078	$ 3,753	$ 1,046	$ 4,799	$ 244	$ 56	$ 300	#DIV/0!	$ -	$ 47	$ 347
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 10,000	0	0	0	$ 2,708	$ 571	$ 3,279	$ 6,461	$ 1,617	$ 8,078	$ 3,753	$ 1,046	$ 4,799	$ 244	$ 56	$ 300		$ -	$ 47	$ 347
Consequence: Remaining Projects																				
Short Term	$ 40,000	0	0	0	$ 10,830	$ 2,285	$ 13,115	$ 25,844	$ 6,468	$ 32,312	$ 15,014	$ 4,183	$ 19,197	$ 976	$ 225	$ 1,201		$ -	$ 188	$ 1,390
Long Term	$ 60,000	0	0	0	$ 16,245	$ 3,427	$ 19,672	$ 38,765	$ 9,702	$ 48,467	$ 22,520	$ 6,275	$ 28,795	$ 1,464	$ 338	$ 1,802		$ -	$ 283	$ 2,084
Total	$ 100,000	0	0	0	$ 27,075	$ 5,712	$ 32,787	$ 64,609	$ 16,170	$ 80,779	$ 37,534	$ 10,458	$ 47,992	$ 2,440	$ 563	$ 3,003		$ -	$ 471	$ 3,474

Lynden Municipal

	$ 583,193	$ 849,083	$ 1,432,276	$ 133,150	$ -	$ 133,150	$ 288,230	$ 849,083	$ 1,137,313	$ 161,813	$ -	$ 161,813	$ 450,043	$ 849,083	$ 1,299,126	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 583,193	3	3	6	$ 157,904	$ 121,363	$ 279,267	$ 376,794	$ 365,567	$ 742,361	$ 218,890	$ 244,204	$ 463,094	$ 14,228	$ 4,816	$ 19,043	$ 46,545	$ 4,893	$ 2,747	$ 26,683
Long Term	$ 849,083	4	4	8	$ 229,896	$ 176,695	$ 406,591	$ 548,582	$ 532,237	$ 1,080,819	$ 318,686	$ 355,542	$ 674,228	$ 20,715	$ 7,011	$ 27,726	$ 50,824	$ 6,524	$ 3,999	$ 38,249
Total	$ 1,432,276	7	7	14	$ 387,800	$ 298,058	$ 685,858	$ 925,376	$ 897,804	$ 1,823,180	$ 537,576	$ 599,746	$ 1,137,322	$ 34,942	$ 11,827	$ 46,769		$ 11,417	$ 6,746	$ 64,932
Correlation Ratio				102,305			2.09			0.79			1.26			30.62		125.45	212.31	22.06
Possible Funded Projects																				
Short Term	$ 133,150	1	1	2	$ 36,051	$ 27,709	$ 63,760	$ 86,027	$ 83,463	$ 169,490	$ 49,976	$ 55,754	$ 105,730	$ 3,248	$ 1,099	$ 4,348	$ 31,880	$ 1,631	$ 627	$ 6,606
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ 133,150	1	1	2	$ 36,051	$ 27,709	$ 63,760	$ 86,027	$ 83,463	$ 169,490	$ 49,976	$ 55,754	$ 105,730	$ 3,248	$ 1,099	$ 4,348		$ 1,631	$ 627	$ 6,606
Unlikely to be Funded Projects																				
Short Term	$ 288,230	1	1	2	$ 78,041	$ 59,981	$ 138,022	$ 186,222	$ 180,673	$ 366,895	$ 108,181	$ 120,692	$ 228,873	$ 7,032	$ 2,380	$ 9,412	$ 69,011	$ 1,631	$ 1,358	$ 12,400
Long Term	$ 849,083	4	4	8	$ 229,896	$ 176,695	$ 406,591	$ 548,582	$ 532,237	$ 1,080,819	$ 318,686	$ 355,542	$ 674,228	$ 20,715	$ 7,011	$ 27,726	$ -	$ 6,524	$ 3,999	$ 38,249
Total	$ 1,137,313	5	5	10	$ 307,937	$ 236,676	$ 544,613	$ 734,804	$ 712,910	$ 1,447,714	$ 426,867	$ 476,234	$ 903,101	$ 27,746	$ 9,391	$ 37,137		$ 8,155	$ 5,357	$ 50,649
Ineligible Projects																				
Short Term	$ 161,813	1	1	2	$ 43,812	$ 33,673	$ 77,485	$ 104,545	$ 101,430	$ 205,975	$ 60,733	$ 67,757	$ 128,490	$ 3,948	$ 1,336	$ 5,284	$ 38,743	$ 1,631	$ 762	$ 7,677
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 161,813	1	1	2	$ 43,812	$ 33,673	$ 77,485	$ 104,545	$ 101,430	$ 205,975	$ 60,733	$ 67,757	$ 128,490	$ 3,948	$ 1,336	$ 5,284		$ 1,631	$ 762	$ 7,677
Consequence: Remaining Projects																				
Short Term	$ 450,043	2	2	4	$ 121,853	$ 93,654	$ 215,507	$ 290,767	$ 282,104	$ 572,871	$ 168,914	$ 188,450	$ 357,364	$ 10,979	$ 3,716	$ 14,696		$ 3,262	$ 2,120	$ 20,077
Long Term	$ 849,083	4	4	8	$ 229,896	$ 176,695	$ 406,591	$ 548,582	$ 532,237	$ 1,080,819	$ 318,686	$ 355,542	$ 674,228	$ 20,715	$ 7,011	$ 27,726		$ 6,524	$ 3,999	$ 38,249
Total	$ 1,299,126	6	6	12	$ 351,749	$ 270,349	$ 622,098	$ 839,349	$ 814,341	$ 1,653,690	$ 487,600	$ 543,992	$ 1,031,592	$ 31,694	$ 10,727	$ 42,421		$ 9,786	$ 6,119	$ 58,326

Mansfield

	$ 922,857	$ 636,462	$ 1,559,319	$ 2,306	$ 281,364	$ 283,670	$ 720,551	$ 265,098	$ 985,649	$ 200,000	$ 90,000	$ 290,000	$ 920,551	$ 355,098	$ 1,275,649	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 922,857	4	1	5	$ 249,871	$ 49,745	$ 299,616	$ 596,247	$ 140,768	$ 737,015	$ 346,376	$ 91,023	$ 437,399	$ 22,514	$ 4,157	$ 26,671	$ 59,923	$ 4,078	$ 4,347	$ 35,095
Long Term	$ 636,462	3	1	4	$ 172,327	$ 34,308	$ 206,635	$ 411,210	$ 97,083	$ 508,293	$ 238,883	$ 62,775	$ 301,658	$ 15,527	$ 2,867	$ 18,394	$ 51,659	$ 3,262	$ 2,998	$ 24,654
Total	$ 1,559,319	7	2	9	$ 422,198	$ 84,053	$ 506,251	$ 1,007,457	$ 237,851	$ 1,245,308	$ 585,259	$ 153,798	$ 739,057	$ 38,042	$ 7,023	$ 45,065		$ 7,340	$ 7,344	$ 59,749
Correlation Ratio				173,258			3.08			1.25			2.11			34.60		212.46	212.31	26.10
Possible Funded Projects																				
Short Term	$ 2,306	0	0	0	$ 624	$ 124	$ 748	$ 1,490	$ 352	$ 1,842	$ 866	$ 228	$ 1,094	$ 56	$ 10	$ 67	#DIV/0!	$ -	$ 11	$ 78
Long Term	$ 281,364	1	0	1	$ 76,182	$ 15,166	$ 91,348	$ 181,786	$ 42,918	$ 224,704	$ 105,604	$ 27,752	$ 133,356	$ 6,864	$ 1,267	$ 8,132	$ 91,348	$ 816	$ 1,325	$ 10,272
Total	$ 283,670	1	0	1	$ 76,806	$ 15,290	$ 92,096	$ 183,276	$ 43,270	$ 226,546	$ 106,470	$ 27,980	$ 134,450	$ 6,921	$ 1,278	$ 8,198		$ 816	$ 1,336	$ 10,350
Unlikely to be Funded Projects																				
Short Term	$ 720,551	3	1	4	$ 195,095	$ 38,840	$ 233,935	$ 465,539	$ 109,909	$ 575,448	$ 270,444	$ 71,069	$ 341,513	$ 17,579	$ 3,245	$ 20,824	$ 58,484	$ 3,262	$ 3,394	$ 27,480
Long Term	$ 265,098	1	0	1	$ 71,777	$ 14,290	$ 86,067	$ 171,277	$ 40,437	$ 211,714	$ 99,500	$ 26,147	$ 125,647	$ 6,468	$ 1,194	$ 7,662	$ -	$ 816	$ 1,249	$ 9,726
Total	$ 985,649	4	1	5	$ 266,872	$ 53,130	$ 320,002	$ 636,816	$ 150,346	$ 787,162	$ 369,944	$ 97,216	$ 467,160	$ 24,046	$ 4,439	$ 28,486		$ 4,078	$ 4,642	$ 37,206
Ineligible Projects																				
Short Term	$ 200,000	1	0	1	$ 54,152	$ 10,781	$ 64,933	$ 129,218	$ 30,507	$ 159,725	$ 75,066	$ 19,726	$ 94,792	$ 4,879	$ 901	$ 5,780	$ 64,933	$ 816	$ 942	$ 7,538
Long Term	$ 90,000	0	0	0	$ 24,368	$ 4,851	$ 29,219	$ 58,148	$ 13,728	$ 71,876	$ 33,780	$ 8,877	$ 42,657	$ 2,196	$ 405	$ 2,601	$ -	$ -	$ 424	$ 3,025
Total	$ 290,000	1	0	1	$ 78,520	$ 15,632	$ 94,152	$ 187,366	$ 44,235	$ 231,601	$ 108,846	$ 28,603	$ 137,449	$ 7,075	$ 1,306	$ 8,381		$ 816	$ 1,366	$ 10,563
Consequence: Remaining Projects																				
Short Term	$ 920,551	4	1	5	$ 249,247	$ 49,621	$ 298,868	$ 594,757	$ 140,416	$ 735,173	$ 345,510	$ 90,795	$ 436,305	$ 22,458	$ 4,146	$ 26,604		$ 4,078	$ 4,336	$ 35,018
Long Term	$ 355,098	2	1	3	$ 96,145	$ 19,142	$ 115,287	$ 229,424	$ 54,165	$ 283,589	$ 133,279	$ 35,023	$ 168,302	$ 8,663	$ 1,599	$ 10,262		$ 2,447	$ 1,673	$ 14,381
Total	$ 1,275,649	6	2	8	$ 345,392	$ 68,763	$ 414,155	$ 824,181	$ 194,581	$ 1,018,762	$ 478,789	$ 125,818	$ 604,607	$ 31,121	$ 5,745	$ 36,867		$ 6,524	$ 6,008	$ 49,399

Martin Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 4,045,378	$ 1,444,925	$ 5,490,303	$ 86,550	$ 983,686	$ 1,070,236	$ 3,958,828	$ 461,239	$ 4,420,067	$ -	$ -	$ -	$ 3,958,828	$ 461,239	$ 4,420,067

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,045,378	18	4	22	$ 1,095,319	$ 155,342	$ 1,250,661	$ 2,613,670	$ 449,251	$ 3,062,921	$ 1,518,351	$ 293,909	$ 1,812,260	$ 98,693	$ 33,404	$ 132,097	$ 56,848	$ 17,941	$ 19,054	$ 169,091
Long Term	$ 1,444,925	6	1	7	$ 391,225	$ 55,485	$ 446,710	$ 933,549	$ 160,463	$ 1,094,012	$ 542,324	$ 104,978	$ 647,302	$ 35,251	$ 11,931	$ 47,182	$ 63,816	$ 5,709	$ 6,806	$ 59,696
Total	$ 5,490,303	24	5	29	$ 1,486,544	$ 210,827	$ 1,697,371	$ 3,547,219	$ 609,714	$ 4,156,933	$ 2,060,675	$ 398,887	$ 2,459,562	$ 133,944	$ 45,335	$ 179,279		$ 23,650	$ 25,859	$ 228,788
Correlation Ratio				189,321			3.23			1.32			2.23			30.62		232.15	212.31	24.00
Possible Funded Projects																				
Short Term	$ 86,550	0	0	0	$ 23,434	$ 3,324	$ 26,758	$ 55,919	$ 9,612	$ 65,531	$ 32,485	$ 6,288	$ 38,773	$ 2,112	$ 715	$ 2,826	#DIV/0!	$ -	$ 408	$ 3,234
Long Term	$ 983,686	4	1	5	$ 266,341	$ 37,773	$ 304,114	$ 635,548	$ 109,241	$ 744,789	$ 369,207	$ 71,468	$ 440,675	$ 23,998	$ 8,123	$ 32,121	$ 60,823	$ 4,078	$ 4,633	$ 40,832
Total	$ 1,070,236	4	1	5	$ 289,775	$ 41,097	$ 330,872	$ 691,467	$ 118,853	$ 810,320	$ 401,692	$ 77,756	$ 479,448	$ 26,110	$ 8,837	$ 34,947		$ 4,078	$ 5,041	$ 44,066
Unlikely to be Funded Projects																				
Short Term	$ 3,958,828	17	4	21	$ 1,071,884	$ 152,018	$ 1,223,902	$ 2,557,751	$ 439,640	$ 2,997,391	$ 1,485,867	$ 287,622	$ 1,773,489	$ 96,581	$ 32,689	$ 129,270	$ 58,281	$ 17,126	$ 18,646	$ 165,042
Long Term	$ 461,239	2	0	2	$ 124,884	$ 17,712	$ 142,596	$ 298,001	$ 51,222	$ 349,223	$ 173,117	$ 33,510	$ 206,627	$ 11,253	$ 3,809	$ 15,061	$ -	$ 1,631	$ 2,172	$ 18,865
Total	$ 4,420,067	19	4	23	$ 1,196,768	$ 169,730	$ 1,366,498	$ 2,855,752	$ 490,862	$ 3,346,614	$ 1,658,984	$ 321,132	$ 1,980,116	$ 107,834	$ 36,498	$ 144,332		$ 18,757	$ 20,819	$ 183,907
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 3,958,828	18	4	22	$ 1,071,885	$ 152,018	$ 1,223,903	$ 2,557,751	$ 439,639	$ 2,997,390	$ 1,485,866	$ 287,621	$ 1,773,487	$ 96,581	$ 32,689	$ 129,270		$ 17,941	$ 18,646	$ 165,857
Long Term	$ 461,239	2	0	2	$ 124,884	$ 17,712	$ 142,596	$ 298,001	$ 51,222	$ 349,223	$ 173,117	$ 33,510	$ 206,627	$ 11,253	$ 3,809	$ 15,061		$ 1,631	$ 2,172	$ 18,865
Total	$ 4,420,067	20	4	24	$ 1,196,769	$ 169,730	$ 1,366,499	$ 2,855,752	$ 490,861	$ 3,346,613	$ 1,658,983	$ 321,131	$ 1,980,114	$ 107,834	$ 36,498	$ 144,332		$ 19,572	$ 20,819	$ 184,722

Mead Flying Service

		$ 138,332	$ 237,851	$ 376,183	$ -	$ 155,742	$ 155,742	$ 138,332	$ 82,109	$ 220,441	$ -	$ -	$ -	$ 138,332	$ 82,109	$ 220,441				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 138,332	1	1	2	$ 37,454	$ 26,446	$ 63,900	$ 89,375	$ 74,321	$ 163,696	$ 51,921	$ 47,875	$ 99,796	$ 3,375	$ 831	$ 4,206	$ 31,950	$ 1,631	$ 652	$ 6,488
Long Term	$ 237,851	1	1	2	$ 64,400	$ 45,472	$ 109,872	$ 153,673	$ 127,790	$ 281,463	$ 89,273	$ 82,318	$ 171,591	$ 5,803	$ 1,428	$ 7,231	$ 54,936	$ 1,631	$ 1,120	$ 9,982
Total	$ 376,183	2	2	4	$ 101,854	$ 71,918	$ 173,772	$ 243,048	$ 202,111	$ 445,159	$ 141,194	$ 130,193	$ 271,387	$ 9,178	$ 2,259	$ 11,437		$ 3,262	$ 1,772	$ 16,471
Correlation Ratio				94,046			2.16			0.85			1.39			32.89		115.32	212.31	22.84
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 155,742	1	1	2	$ 42,168	$ 29,774	$ 71,942	$ 100,623	$ 83,675	$ 184,298	$ 58,455	$ 53,901	$ 112,356	$ 3,800	$ 935	$ 4,735	$ 35,971	$ 1,631	$ 734	$ 7,099
Total	$ 155,742	1	1	2	$ 42,168	$ 29,774	$ 71,942	$ 100,623	$ 83,675	$ 184,298	$ 58,455	$ 53,901	$ 112,356	$ 3,800	$ 935	$ 4,735		$ 1,631	$ 734	$ 7,099
Unlikely to be Funded Projects																				
Short Term	$ 138,332	1	1	2	$ 37,454	$ 26,446	$ 63,900	$ 89,375	$ 74,321	$ 163,696	$ 51,921	$ 47,875	$ 99,796	$ 3,375	$ 831	$ 4,206	$ 31,950	$ 1,631	$ 652	$ 6,488
Long Term	$ 82,109	0	0	0	$ 22,232	$ 15,697	$ 37,929	$ 53,050	$ 44,114	$ 97,164	$ 30,818	$ 28,417	$ 59,235	$ 2,003	$ 493	$ 2,496	$ -	$ -	$ 387	$ 2,883
Total	$ 220,441	1	1	2	$ 59,686	$ 42,143	$ 101,829	$ 142,425	$ 118,435	$ 260,860	$ 82,739	$ 76,292	$ 159,031	$ 5,378	$ 1,324	$ 6,702		$ 1,631	$ 1,038	$ 9,371
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 138,332	1	1	2	$ 37,454	$ 26,446	$ 63,900	$ 89,375	$ 74,321	$ 163,696	$ 51,921	$ 47,875	$ 99,796	$ 3,375	$ 831	$ 4,206		$ 1,631	$ 652	$ 6,488
Long Term	$ 82,109	0	0	0	$ 22,232	$ 15,698	$ 37,930	$ 53,050	$ 44,115	$ 97,165	$ 30,818	$ 28,417	$ 59,235	$ 2,003	$ 493	$ 2,496		$ -	$ 387	$ 2,883
Total	$ 220,441	1	1	2	$ 59,686	$ 42,144	$ 101,830	$ 142,425	$ 118,436	$ 260,861	$ 82,739	$ 76,292	$ 159,031	$ 5,378	$ 1,324	$ 6,702		$ 1,631	$ 1,038	$ 9,371

Mears Field

		$ 1,871,398	$ 546,561	$ 2,417,959	$ 217,946	$ 15,504	$ 233,450	$ 1,653,452	$ 531,057	$ 2,184,509	$ -	$ -	$ -	$ 1,653,452	$ 531,057	$ 2,184,509				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,871,398	8	5	13	$ 506,696	$ 168,491	$ 675,187	$ 1,209,088	$ 541,533	$ 1,750,621	$ 702,392	$ 373,042	$ 1,075,434	$ 45,655	$ 14,048	$ 59,703	$ 51,937	$ 10,602	$ 8,814	$ 79,119
Long Term	$ 546,561	2	1	3	$ 147,986	$ 49,210	$ 197,196	$ 353,127	$ 158,160	$ 511,287	$ 205,141	$ 108,950	$ 314,091	$ 13,334	$ 4,103	$ 17,437	$ 65,732	$ 2,447	$ 2,574	$ 22,458
Total	$ 2,417,959	10	6	16	$ 654,682	$ 217,701	$ 872,383	$ 1,562,215	$ 699,693	$ 2,261,908	$ 907,533	$ 481,992	$ 1,389,525	$ 58,990	$ 18,151	$ 77,140		$ 13,048	$ 11,389	$ 101,577
Correlation Ratio				151,122			2.77			1.07			1.74			31.34		185.31	212.31	23.80
Possible Funded Projects																				
Short Term	$ 217,946	1	1	2	$ 59,011	$ 19,623	$ 78,634	$ 140,812	$ 63,068	$ 203,880	$ 81,801	$ 43,445	$ 125,246	$ 5,317	$ 1,636	$ 6,953	$ 39,317	$ 1,631	$ 1,027	$ 9,611
Long Term	$ 15,504	0	0	0	$ 4,198	$ 1,396	$ 5,594	$ 10,017	$ 4,486	$ 14,503	$ 5,819	$ 3,090	$ 8,909	$ 378	$ 116	$ 495	#DIV/0!	$ -	$ 73	$ 568
Total	$ 233,450	1	1	2	$ 63,209	$ 21,019	$ 84,228	$ 150,829	$ 67,554	$ 218,383	$ 87,620	$ 46,535	$ 134,155	$ 5,695	$ 1,752	$ 7,448		$ 1,631	$ 1,100	$ 10,178
Unlikely to be Funded Projects																				
Short Term	$ 1,653,452	7	4	11	$ 447,685	$ 148,868	$ 596,553	$ 1,068,276	$ 478,466	$ 1,546,742	$ 620,591	$ 329,598	$ 950,189	$ 40,338	$ 12,412	$ 52,750	$ 54,232	$ 8,971	$ 7,788	$ 69,508
Long Term	$ 531,057	2	1	3	$ 143,788	$ 47,814	$ 191,602	$ 343,110	$ 153,674	$ 496,784	$ 199,322	$ 105,860	$ 305,182	$ 12,956	$ 3,986	$ 16,942	$ -	$ 2,447	$ 2,501	$ 21,890
Total	$ 2,184,509	9	5	14	$ 591,473	$ 196,682	$ 788,155	$ 1,411,386	$ 632,140	$ 2,043,526	$ 819,913	$ 435,458	$ 1,255,371	$ 53,294	$ 16,398	$ 69,693		$ 11,417	$ 10,289	$ 91,399
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 1,653,452	7	4	11	$ 447,685	$ 148,868	$ 596,553	$ 1,068,276	$ 478,465	$ 1,546,741	$ 620,591	$ 329,597	$ 950,188	$ 40,338	$ 12,412	$ 52,750		$ 8,971	$ 7,788	$ 69,508
Long Term	$ 531,057	2	1	3	$ 143,788	$ 47,814	$ 191,602	$ 343,110	$ 153,674	$ 496,784	$ 199,322	$ 105,860	$ 305,182	$ 12,956	$ 3,986	$ 16,942		$ 2,447	$ 2,501	$ 21,890
Total	$ 2,184,509	9	5	14	$ 591,473	$ 196,682	$ 788,155	$ 1,411,386	$ 632,139	$ 2,043,525	$ 819,913	$ 435,457	$ 1,255,370	$ 53,294	$ 16,398	$ 69,693		$ 11,417	$ 10,289	$ 91,399

Methow Valley State (Winthrop)

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 4,328,996	$ 2,858,220	$ 7,187,216	$ 520,146	$ 1,391,750	$ 1,911,896	$ 3,808,850	$ 1,466,470	$ 5,275,320	$ -	$ -	$ -	$ 3,808,850	$ 1,466,470	$ 5,275,320

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.70%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,328,996	19	3	22	$ 1,172,110	$ 104,887	$ 1,276,997	$ 2,796,912	$ 286,980	$ 3,083,892	$ 1,624,802	$ 182,093	$ 1,806,895	$ 105,612	$ 27,622	$ 133,234	$ 58,045	$ 17,941	$ 20,390	$ 171,564
Long Term	$ 2,858,220	13	2	15	$ 773,886	$ 69,251	$ 843,137	$ 1,846,662	$ 189,479	$ 2,036,141	$ 1,072,776	$ 120,228	$ 1,193,004	$ 69,730	$ 18,237	$ 87,968	$ 56,209	$ 12,233	$ 13,462	$ 113,662
Total	$ 7,187,216	32	5	37	$ 1,945,996	$ 174,138	$ 2,120,134	$ 4,643,574	$ 476,459	$ 5,120,033	$ 2,697,578	$ 302,321	$ 2,999,899	$ 175,343	$ 45,859	$ 221,201		$ 30,174	$ 33,852	$ 285,227
Correlation Ratio				194,249			3.39			1.40			2.40			32.49		238.20	212.31	25.20
Possible Funded Projects																				
Short Term	$ 520,146	2	0	2	$ 140,834	$ 12,603	$ 153,437	$ 336,060	$ 34,482	$ 370,542	$ 195,226	$ 21,879	$ 217,105	$ 12,690	$ 3,319	$ 16,009	$ 76,719	$ 1,631	$ 2,450	$ 20,089
Long Term	$ 1,391,750	6	1	7	$ 376,827	$ 33,720	$ 410,547	$ 899,193	$ 92,263	$ 991,456	$ 522,366	$ 58,543	$ 580,909	$ 33,954	$ 8,880	$ 42,834	$ 58,650	$ 5,709	$ 6,555	$ 55,098
Total	$ 1,911,896	8	1	9	$ 517,661	$ 46,323	$ 563,984	$ 1,235,253	$ 126,745	$ 1,361,998	$ 717,592	$ 80,422	$ 798,014	$ 46,643	$ 12,199	$ 58,843		$ 7,340	$ 9,005	$ 75,187
Unlikely to be Funded Projects																				
Short Term	$ 3,808,850	17	3	20	$ 1,031,277	$ 92,284	$ 1,123,561	$ 2,460,852	$ 252,498	$ 2,713,350	$ 1,429,575	$ 160,214	$ 1,589,789	$ 92,922	$ 24,303	$ 117,225	$ 56,178	$ 16,310	$ 17,940	$ 151,475
Long Term	$ 1,466,470	6	1	7	$ 397,059	$ 35,531	$ 432,590	$ 947,469	$ 97,216	$ 1,044,685	$ 550,410	$ 61,685	$ 612,095	$ 35,777	$ 9,357	$ 45,134	$ -	$ 5,709	$ 6,907	$ 57,749
Total	$ 5,275,320	23	4	27	$ 1,428,336	$ 127,815	$ 1,556,151	$ 3,408,321	$ 349,714	$ 3,758,035	$ 1,979,985	$ 221,899	$ 2,201,884	$ 128,699	$ 33,660	$ 162,359		$ 22,019	$ 24,847	$ 209,224
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 3,808,850	17	3	20	$ 1,031,276	$ 92,284	$ 1,123,560	$ 2,460,852	$ 252,498	$ 2,713,350	$ 1,429,576	$ 160,214	$ 1,589,790	$ 92,922	$ 24,303	$ 117,225		$ 16,310	$ 17,940	$ 151,475
Long Term	$ 1,466,470	7	1	8	$ 397,059	$ 35,531	$ 432,590	$ 947,469	$ 97,216	$ 1,044,685	$ 550,410	$ 61,685	$ 612,095	$ 35,777	$ 9,357	$ 45,134		$ 6,524	$ 6,907	$ 58,565
Total	$ 5,275,320	24	4	28	$ 1,428,335	$ 127,815	$ 1,556,150	$ 3,408,321	$ 349,714	$ 3,758,035	$ 1,979,986	$ 221,899	$ 2,201,885	$ 128,699	$ 33,660	$ 162,359		$ 22,834	$ 24,847	$ 210,040

Moses Lake Municipal

		$ 4,303,179	$ 1,167,830	$ 5,471,009	$ 442	$ 464,807	$ 465,249	$ 1,083,937	$ 703,023	$ 1,786,960	$ 3,218,800	$ -	$ 3,218,800	$ 4,302,737	$ 703,023	$ 5,005,760				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,303,179	19	5	24	$ 1,165,120	$ 173,488	$ 1,338,608	$ 2,780,232	$ 489,178	$ 3,269,410	$ 1,615,112	$ 315,690	$ 1,930,802	$ 104,982	$ 22,612	$ 127,594	$ 55,775	$ 19,572	$ 20,268	$ 167,434
Long Term	$ 1,167,830	5	1	6	$ 316,199	$ 47,082	$ 363,281	$ 754,521	$ 132,757	$ 887,278	$ 438,322	$ 85,675	$ 523,997	$ 28,491	$ 6,137	$ 34,627	$ 60,547	$ 4,893	$ 5,500	$ 45,021
Total	$ 5,471,009	24	6	30	$ 1,481,319	$ 220,570	$ 1,701,889	$ 3,534,753	$ 621,935	$ 4,156,688	$ 2,053,434	$ 401,365	$ 2,454,799	$ 133,473	$ 28,748	$ 162,221		$ 24,465	$ 25,768	$ 212,455
Correlation Ratio				182,367			3.21			1.32			2.23			33.73		223.63	212.31	25.75
Possible Funded Projects																				
Short Term	$ 442	0	0	0	$ 120	$ 18	$ 138	$ 286	$ 50	$ 336	$ 166	$ 32	$ 198	$ 11	$ 2	$ 13	#DIV/0!	$ -	$ 2	$ 15
Long Term	$ 464,807	2	1	3	$ 125,850	$ 18,739	$ 144,589	$ 300,306	$ 52,838	$ 353,144	$ 174,456	$ 34,099	$ 208,555	$ 11,340	$ 2,442	$ 13,782	$ 48,196	$ 2,447	$ 2,189	$ 18,418
Total	$ 465,249	2	1	3	$ 125,970	$ 18,757	$ 144,727	$ 300,592	$ 52,888	$ 353,480	$ 174,622	$ 34,131	$ 208,753	$ 11,350	$ 2,445	$ 13,795		$ 2,447	$ 2,191	$ 18,433
Unlikely to be Funded Projects																				
Short Term	$ 1,083,937	5	1	6	$ 293,485	$ 43,700	$ 337,185	$ 700,319	$ 123,220	$ 823,539	$ 406,834	$ 79,520	$ 486,354	$ 26,444	$ 5,696	$ 32,140	$ 56,198	$ 4,893	$ 5,105	$ 42,138
Long Term	$ 703,023	3	1	4	$ 190,349	$ 28,343	$ 218,692	$ 454,215	$ 79,918	$ 534,133	$ 263,866	$ 51,575	$ 315,441	$ 17,151	$ 3,694	$ 20,845	$ -	$ 3,262	$ 3,311	$ 27,419
Total	$ 1,786,960	8	2	10	$ 483,834	$ 72,043	$ 555,877	$ 1,154,534	$ 203,138	$ 1,357,672	$ 670,700	$ 131,095	$ 801,795	$ 43,596	$ 9,390	$ 52,985		$ 8,155	$ 8,417	$ 69,557
Ineligible Projects																				
Short Term	$ 3,218,800	14	4	18	$ 871,516	$ 129,770	$ 1,001,286	$ 2,079,628	$ 365,908	$ 2,445,536	$ 1,208,112	$ 236,138	$ 1,444,250	$ 78,527	$ 16,914	$ 95,441	$ 55,627	$ 14,679	$ 15,161	$ 125,280
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,218,800	14	4	18	$ 871,516	$ 129,770	$ 1,001,286	$ 2,079,628	$ 365,908	$ 2,445,536	$ 1,208,112	$ 236,138	$ 1,444,250	$ 78,527	$ 16,914	$ 95,441		$ 14,679	$ 15,161	$ 125,280
Consequence: Remaining Projects																				
Short Term	$ 4,302,737	19	5	24	$ 1,165,000	$ 173,470	$ 1,338,470	$ 2,779,946	$ 489,128	$ 3,269,074	$ 1,614,946	$ 315,658	$ 1,930,604	$ 104,971	$ 22,609	$ 127,581		$ 19,572	$ 20,266	$ 167,419
Long Term	$ 703,023	3	0	3	$ 190,349	$ 28,343	$ 218,692	$ 454,215	$ 79,919	$ 534,134	$ 263,866	$ 51,576	$ 315,442	$ 17,151	$ 3,694	$ 20,845		$ 2,447	$ 3,311	$ 26,603
Total	$ 5,005,760	22	5	27	$ 1,355,349	$ 201,813	$ 1,557,162	$ 3,234,161	$ 569,047	$ 3,803,208	$ 1,878,812	$ 367,234	$ 2,246,046	$ 122,123	$ 26,303	$ 148,426		$ 22,019	$ 23,577	$ 194,022

New Warden

		$ 250,000	$ 1,150,000	$ 1,400,000	$ 150,000	$ -	$ 150,000	$ 100,000	$ 1,150,000	$ 1,250,000	$ -	$ -	$ -	$ 100,000	$ 1,150,000	$ 1,250,000				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 250,000	1	0	1	$ 67,690	$ 8,723	$ 76,413	$ 161,522	$ 24,622	$ 186,144	$ 93,832	$ 15,899	$ 109,731	$ 6,099	$ 1,314	$ 7,413	$ 76,413	$ 816	$ 1,178	$ 9,406
Long Term	$ 1,150,000	5	1	6	$ 311,372	$ 40,125	$ 351,497	$ 743,001	$ 113,259	$ 856,260	$ 431,629	$ 73,134	$ 504,763	$ 28,056	$ 6,043	$ 34,099	$ 58,583	$ 4,893	$ 5,417	$ 44,408
Total	$ 1,400,000	6	1	7	$ 379,062	$ 48,848	$ 427,910	$ 904,523	$ 137,881	$ 1,042,404	$ 525,461	$ 89,033	$ 614,494	$ 34,155	$ 7,356	$ 41,511		$ 5,709	$ 6,594	$ 53,814
Correlation Ratio				200,000			3.27			1.34			2.28			33.73		245.25	212.31	26.02
Possible Funded Projects																				
Short Term	$ 150,000	1	0	1	$ 40,614	$ 5,234	$ 45,848	$ 96,913	$ 14,773	$ 111,686	$ 56,299	$ 9,539	$ 65,838	$ 3,659	$ 788	$ 4,448	$ 45,848	$ 816	$ 707	$ 5,970
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ 150,000	1	0	1	$ 40,614	$ 5,234	$ 45,848	$ 96,913	$ 14,773	$ 111,686	$ 56,299	$ 9,539	$ 65,838	$ 3,659	$ 788	$ 4,448		$ 816	$ 707	$ 5,970
Unlikely to be Funded Projects																				
Short Term	$ 100,000	0	0	0	$ 27,076	$ 3,489	$ 30,565	$ 64,609	$ 9,849	$ 74,458	$ 37,533	$ 6,360	$ 43,893	$ 2,440	$ 525	$ 2,965	#DIV/0!	$ -	$ 471	$ 3,436
Long Term	$ 1,150,000	5	1	6	$ 311,372	$ 40,125	$ 351,497	$ 743,001	$ 113,259	$ 856,260	$ 431,629	$ 73,134	$ 504,763	$ 28,056	$ 6,043	$ 34,099	$ -	$ 4,893	$ 5,417	$ 44,408
Total	$ 1,250,000	5	1	6	$ 338,448	$ 43,614	$ 382,062	$ 807,610	$ 123,108	$ 930,718	$ 469,162	$ 79,494	$ 548,656	$ 30,496	$ 6,568	$ 37,064		$ 4,893	$ 5,888	$ 47,844
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 100,000	0	0	0	$ 27,076	$ 3,489	$ 30,565	$ 64,609	$ 9,849	$ 74,458	$ 37,533	$ 6,360	$ 43,893	$ 2,440	$ 525	$ 2,965		$ -	$ 471	$ 3,436
Long Term	$ 1,150,000	5	1	6	$ 311,372	$ 40,125	$ 351,497	$ 743,001	$ 113,259	$ 856,260	$ 431,629	$ 73,134	$ 504,763	$ 28,056	$ 6,043	$ 34,099		$ 4,893	$ 5,417	$ 44,408
Total	$ 1,250,000	5	1	6	$ 338,448	$ 43,614	$ 382,062	$ 807,610	$ 123,108	$ 930,718	$ 469,162	$ 79,494	$ 548,656	$ 30,496	$ 6,568	$ 37,064		$ 4,893	$ 5,888	$ 47,844

Ocean Shores Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 3,171,130	$ 1,732,804	$ 4,903,934	$ 445,130	$ 898,804	$ 1,343,934	$ 1,688,000	$ 150,000	$ 1,838,000	$ 1,038,000	$ 684,000	$ 1,722,000	$ 2,726,000	$ 834,000	$ 3,560,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 3,171,130	14	3	17	$ 858,609	$ 135,283	$ 993,892	$ 2,048,829	$ 446,485	$ 2,495,314	$ 1,190,220	$ 311,202	$ 1,501,422	$ 77,364	$ 23,804	$ 101,169	$ 58,464	$ 13,864	$ 14,936	$ 129,968
Long Term	$ 1,732,804	8	0	8	$ 469,171	$ 73,923	$ 543,094	$ 1,119,544	$ 243,973	$ 1,363,517	$ 650,373	$ 170,050	$ 820,423	$ 42,274	$ 13,007	$ 55,282	$ 67,887	$ 6,524	$ 8,162	$ 69,967
Total	$ 4,903,934	22	3	25	$ 1,327,780	$ 209,206	$ 1,536,986	$ 3,168,373	$ 690,458	$ 3,858,831	$ 1,840,593	$ 481,252	$ 2,321,845	$ 119,639	$ 36,812	$ 156,450		$ 20,388	$ 23,098	$ 199,935
Correlation Ratio				196,157			3.19			1.27			2.11			31.34		240.54	212.31	24.53
Possible Funded Projects																				
Short Term	$ 445,130	2	0	2	$ 120,523	$ 18,990	$ 139,513	$ 287,593	$ 62,673	$ 350,266	$ 167,070	$ 43,683	$ 210,753	$ 10,860	$ 3,341	$ 14,201	$ 69,757	$ 1,631	$ 2,097	$ 17,929
Long Term	$ 898,804	4	1	5	$ 243,358	$ 38,344	$ 281,702	$ 580,706	$ 126,549	$ 707,255	$ 337,348	$ 88,205	$ 425,553	$ 21,928	$ 6,747	$ 28,675	$ 56,340	$ 4,078	$ 4,233	$ 36,985
Total	$ 1,343,934	6	1	7	$ 363,881	$ 57,334	$ 421,215	$ 868,299	$ 189,222	$ 1,057,521	$ 504,418	$ 131,888	$ 636,306	$ 32,787	$ 10,088	$ 42,876		$ 5,709	$ 6,330	$ 54,914
Unlikely to be Funded Projects																				
Short Term	$ 1,688,000	7	2	9	$ 457,040	$ 72,011	$ 529,051	$ 1,090,597	$ 237,665	$ 1,328,262	$ 633,557	$ 165,654	$ 799,211	$ 41,181	$ 12,671	$ 53,852	$ 58,783	$ 7,340	$ 7,950	$ 69,142
Long Term	$ 150,000	1	0	1	$ 40,614	$ 6,399	$ 47,013	$ 96,913	$ 21,120	$ 118,033	$ 56,299	$ 14,721	$ 71,020	$ 3,659	$ 1,126	$ 4,785	$ -	$ 816	$ 707	$ 6,307
Total	$ 1,838,000	8	2	10	$ 497,654	$ 78,410	$ 576,064	$ 1,187,510	$ 258,785	$ 1,446,295	$ 689,856	$ 180,375	$ 870,231	$ 44,841	$ 13,797	$ 58,638		$ 8,155	$ 8,657	$ 75,450
Ineligible Projects																				
Short Term	$ 1,038,000	5	1	6	$ 281,047	$ 44,282	$ 325,329	$ 670,639	$ 146,147	$ 816,786	$ 389,592	$ 101,865	$ 491,457	$ 25,323	$ 7,792	$ 33,115	$ 54,222	$ 4,893	$ 4,889	$ 42,897
Long Term	$ 684,000	3	1	4	$ 185,198	$ 29,180	$ 214,378	$ 441,924	$ 96,305	$ 538,229	$ 256,726	$ 67,125	$ 323,851	$ 16,687	$ 5,135	$ 21,822	$ -	$ 3,262	$ 3,222	$ 28,305
Total	$ 1,722,000	8	2	10	$ 466,245	$ 73,462	$ 539,707	$ 1,112,563	$ 242,452	$ 1,355,015	$ 646,318	$ 168,990	$ 815,308	$ 42,011	$ 12,926	$ 54,937		$ 8,155	$ 8,111	$ 71,203
Consequence: Remaining Projects																				
Short Term	$ 2,726,000	12	3	15	$ 738,086	$ 116,293	$ 854,379	$ 1,761,236	$ 383,812	$ 2,145,048	$ 1,023,150	$ 267,519	$ 1,290,669	$ 66,505	$ 20,463	$ 86,968		$ 12,233	$ 12,839	$ 112,040
Long Term	$ 834,000	4	-1	3	$ 225,813	$ 35,579	$ 261,392	$ 538,838	$ 117,424	$ 656,262	$ 313,025	$ 81,845	$ 394,870	$ 20,347	$ 6,261	$ 26,607		$ 2,447	$ 3,928	$ 32,982
Total	$ 3,560,000	16	2	18	$ 963,899	$ 151,872	$ 1,115,771	$ 2,300,074	$ 501,236	$ 2,801,310	$ 1,336,175	$ 349,364	$ 1,685,539	$ 86,851	$ 26,724	$ 113,575		$ 14,679	$ 16,768	$ 145,021

Odessa Municipal

	$ 3,350,986	$ 1,272,729	$ 4,623,715	$ 116,061	$ 413,310	$ 529,371	$ 2,627,925	$ 382,419	$ 3,010,344	$ 607,000	$ 477,000	$ 1,084,000	$ 3,234,925	$ 859,419	$ 4,094,344	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 3,350,986	15	1	16	$ 907,306	$ 42,840	$ 950,146	$ 2,165,032	$ 172,599	$ 2,337,631	$ 1,257,726	$ 129,759	$ 1,387,485	$ 81,752	$ 15,093	$ 96,845	$ 59,384	$ 13,048	$ 15,783	$ 125,676
Long Term	$ 1,272,729	6	0	6	$ 344,602	$ 16,271	$ 360,873	$ 822,295	$ 65,554	$ 887,849	$ 477,693	$ 49,283	$ 526,976	$ 31,050	$ 5,732	$ 36,782	$ 60,146	$ 4,893	$ 5,995	$ 47,670
Total	$ 4,623,715	21	1	22	$ 1,251,908	$ 59,111	$ 1,311,019	$ 2,987,327	$ 238,153	$ 3,225,480	$ 1,735,419	$ 179,042	$ 1,914,461	$ 112,802	$ 20,825	$ 133,627		$ 17,941	$ 21,778	$ 173,346
Correlation Ratio				210,169			3.53			1.43			2.42			34.60		257.72	212.31	26.67
Possible Funded Projects																				
Short Term	$ 116,061	1	0	1	$ 31,424	$ 1,484	$ 32,908	$ 74,986	$ 5,978	$ 80,964	$ 43,562	$ 4,494	$ 48,056	$ 2,832	$ 523	$ 3,354	$ 32,908	$ 816	$ 547	$ 4,716
Long Term	$ 413,310	2	0	2	$ 111,907	$ 5,284	$ 117,191	$ 267,035	$ 21,288	$ 288,323	$ 155,128	$ 16,004	$ 171,132	$ 10,083	$ 1,862	$ 11,945	$ 58,596	$ 1,631	$ 1,947	$ 15,523
Total	$ 529,371	3	0	3	$ 143,331	$ 6,768	$ 150,099	$ 342,021	$ 27,266	$ 369,287	$ 198,690	$ 20,498	$ 219,188	$ 12,915	$ 2,384	$ 15,299		$ 2,447	$ 2,493	$ 20,239
Unlikely to be Funded Projects																				
Short Term	$ 2,627,925	12	1	13	$ 711,532	$ 33,596	$ 745,128	$ 1,697,871	$ 135,356	$ 1,833,227	$ 986,339	$ 101,760	$ 1,088,099	$ 64,112	$ 11,836	$ 75,948	$ 57,318	$ 10,602	$ 12,378	$ 98,927
Long Term	$ 382,419	2	0	2	$ 103,543	$ 4,889	$ 108,432	$ 247,076	$ 19,697	$ 266,773	$ 143,533	$ 14,808	$ 158,341	$ 9,330	$ 1,722	$ 11,052	$ -	$ 1,631	$ 1,801	$ 14,484
Total	$ 3,010,344	14	1	15	$ 815,075	$ 38,485	$ 853,560	$ 1,944,947	$ 155,053	$ 2,100,000	$ 1,129,872	$ 116,568	$ 1,246,440	$ 73,442	$ 13,558	$ 87,000		$ 12,233	$ 14,179	$ 113,411
Ineligible Projects																				
Short Term	$ 607,000	3	0	3	$ 164,350	$ 7,760	$ 172,110	$ 392,175	$ 31,265	$ 423,440	$ 227,825	$ 23,505	$ 251,330	$ 14,809	$ 2,734	$ 17,543	$ 57,370	$ 2,447	$ 2,859	$ 22,848
Long Term	$ 477,000	2	0	2	$ 129,152	$ 6,098	$ 135,250	$ 308,184	$ 24,569	$ 332,753	$ 179,032	$ 18,471	$ 197,503	$ 11,637	$ 2,148	$ 13,785	$ -	$ 1,631	$ 2,247	$ 17,663
Total	$ 1,084,000	5	0	5	$ 293,502	$ 13,858	$ 307,360	$ 700,359	$ 55,834	$ 756,193	$ 406,857	$ 41,976	$ 448,833	$ 26,446	$ 4,882	$ 31,328		$ 4,078	$ 5,106	$ 40,511
Consequence: Remaining Projects																				
Short Term	$ 3,234,925	14	1	15	$ 875,882	$ 41,356	$ 917,238	$ 2,090,046	$ 166,621	$ 2,256,667	$ 1,214,164	$ 125,265	$ 1,339,429	$ 78,921	$ 14,570	$ 93,491		$ 12,233	$ 15,236	$ 120,960
Long Term	$ 859,419	4	0	4	$ 232,695	$ 10,987	$ 243,682	$ 555,260	$ 44,266	$ 599,526	$ 322,565	$ 33,279	$ 355,844	$ 20,967	$ 3,871	$ 24,838		$ 3,262	$ 4,048	$ 32,147
Total	$ 4,094,344	18	1	19	$ 1,108,577	$ 52,343	$ 1,160,920	$ 2,645,306	$ 210,887	$ 2,856,193	$ 1,536,729	$ 158,544	$ 1,695,273	$ 99,887	$ 18,441	$ 118,328		$ 15,495	$ 19,284	$ 153,107

Okanogan Legion

	$ 2,901,630	$ 1,020,099	$ 3,921,729	$ 42,000	$ 211,751	$ 253,751	$ 2,387,630	$ 568,348	$ 2,955,978	$ 472,000	$ 240,000	$ 712,000	$ 2,859,630	$ 808,348	$ 3,667,978	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 2,901,630	13	2	15	$ 785,640	$ 70,303	$ 855,943	$ 1,874,708	$ 192,357	$ 2,067,065	$ 1,089,068	$ 122,054	$ 1,211,122	$ 70,789	$ 13,069	$ 83,858	$ 57,063	$ 12,233	$ 13,667	$ 109,757
Long Term	$ 1,020,099	5	1	6	$ 276,200	$ 24,716	$ 300,916	$ 659,074	$ 67,625	$ 726,699	$ 382,874	$ 42,909	$ 425,783	$ 24,887	$ 4,594	$ 29,481	$ 50,153	$ 4,893	$ 4,805	$ 39,179
Total	$ 3,921,729	18	3	21	$ 1,061,840	$ 95,019	$ 1,156,859	$ 2,533,782	$ 259,982	$ 2,793,764	$ 1,471,942	$ 164,963	$ 1,636,905	$ 95,676	$ 17,663	$ 113,340		$ 17,126	$ 18,471	$ 148,936
Correlation Ratio				186,749			3.39			1.40			2.40			34.60		229.00	212.31	26.33
Possible Funded Projects																				
Short Term	$ 42,000	0	0	0	$ 11,372	$ 1,018	$ 12,390	$ 27,136	$ 2,784	$ 29,920	$ 15,764	$ 1,766	$ 17,530	$ 1,025	$ 189	$ 1,214	#DIV/0!	$ -	$ 198	$ 1,412
Long Term	$ 211,751	1	0	1	$ 57,333	$ 5,130	$ 62,463	$ 136,810	$ 14,038	$ 150,848	$ 79,477	$ 8,908	$ 88,385	$ 5,166	$ 954	$ 6,120	$ 62,463	$ 816	$ 997	$ 7,933
Total	$ 253,751	1	0	1	$ 68,705	$ 6,148	$ 74,853	$ 163,946	$ 16,822	$ 180,768	$ 95,241	$ 10,674	$ 105,915	$ 6,191	$ 1,143	$ 7,334		$ 816	$ 1,195	$ 9,344
Unlikely to be Funded Projects																				
Short Term	$ 2,387,630	11	2	13	$ 646,470	$ 57,849	$ 704,319	$ 1,542,619	$ 158,282	$ 1,700,901	$ 896,149	$ 100,433	$ 996,582	$ 58,250	$ 10,754	$ 69,003	$ 54,178	$ 10,602	$ 11,246	$ 90,851
Long Term	$ 568,348	3	0	3	$ 153,885	$ 13,770	$ 167,655	$ 367,203	$ 37,677	$ 404,880	$ 213,318	$ 23,907	$ 237,225	$ 13,866	$ 2,560	$ 16,425	$ -	$ 2,447	$ 2,677	$ 21,549
Total	$ 2,955,978	14	2	16	$ 800,355	$ 71,619	$ 871,974	$ 1,909,822	$ 195,959	$ 2,105,781	$ 1,109,467	$ 124,340	$ 1,233,807	$ 72,115	$ 13,314	$ 85,429		$ 13,048	$ 13,923	$ 112,400
Ineligible Projects																				
Short Term	$ 472,000	2	0	2	$ 127,798	$ 11,436	$ 139,234	$ 304,954	$ 31,290	$ 336,244	$ 177,156	$ 19,854	$ 197,010	$ 11,515	$ 2,126	$ 13,641	$ 69,617	$ 1,631	$ 2,223	$ 17,495
Long Term	$ 240,000	1	0	1	$ 64,982	$ 5,815	$ 70,797	$ 155,061	$ 15,910	$ 170,971	$ 90,079	$ 10,095	$ 100,174	$ 5,855	$ 1,081	$ 6,936	$ -	$ 816	$ 1,130	$ 8,882
Total	$ 712,000	3	0	3	$ 192,780	$ 17,251	$ 210,031	$ 460,015	$ 47,200	$ 507,215	$ 267,235	$ 29,949	$ 297,184	$ 17,370	$ 3,207	$ 20,577		$ 2,447	$ 3,354	$ 26,377
Consequence: Remaining Projects																				
Short Term	$ 2,859,630	13	2	15	$ 774,268	$ 69,285	$ 843,553	$ 1,847,572	$ 189,573	$ 2,037,145	$ 1,073,304	$ 120,288	$ 1,193,592	$ 69,765	$ 12,880	$ 82,644		$ 12,233	$ 13,469	$ 108,346
Long Term	$ 808,348	4	1	5	$ 218,867	$ 19,586	$ 238,453	$ 522,264	$ 53,587	$ 575,851	$ 303,397	$ 34,001	$ 337,398	$ 19,721	$ 3,641	$ 23,362		$ 4,078	$ 3,807	$ 31,246
Total	$ 3,667,978	17	3	20	$ 993,135	$ 88,871	$ 1,082,006	$ 2,369,836	$ 243,160	$ 2,612,996	$ 1,376,701	$ 154,289	$ 1,530,990	$ 89,486	$ 16,520	$ 106,006		$ 16,310	$ 17,276	$ 139,592

Olympia Regional

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 21,867,633	$ 52,630,044	$ 74,497,677	$ 13,861,462	$ 27,300,044	$ 41,161,506	$ 6,878,171	$ -	$ 6,878,171	$ 1,128,000	$ 25,330,000	$ 26,458,000	$ 8,006,171	$ 25,330,000	$ 33,336,171

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	2.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 21,867,633	96	15	111	$ 5,920,837	$ 675,550	$ 6,596,387	$ 14,128,415	$ 1,807,770	$ 15,936,185	$ 8,207,578	$ 1,132,220	$ 9,339,798		$ 533,493	$ 188,774	$ 722,267	$ 59,427	$ 90,521	$ 102,997	$ 915,784
Long Term	$ 52,630,044	232	37	269	$ 14,250,007	$ 1,625,883	$ 15,875,890	$ 34,003,640	$ 4,350,859	$ 38,354,499	$ 19,753,633	$ 2,724,976	$ 22,478,609		$ 1,283,986	$ 454,334	$ 1,738,320	$ 59,018	$ 219,370	$ 247,888	$ 2,205,577
Total	$ 74,497,677	328	52	380	$ 20,170,844	$ 2,301,433	$ 22,472,277	$ 48,132,055	$ 6,158,629	$ 54,290,684	$ 27,961,211	$ 3,857,196	$ 31,818,407		$ 1,817,479	$ 643,108	$ 2,460,587		$ 309,890	$ 350,884	$ 3,121,361
Correlation Ratio				196,047			3.32			1.37			2.34				30.28		240.40	212.31	23.87
Possible Funded Projects																					
Short Term	$ 13,861,462	61	10	71	$ 3,753,102	$ 428,218	$ 4,181,320	$ 8,955,724	$ 1,145,910	$ 10,101,634	$ 5,202,622	$ 717,692	$ 5,920,314		$ 338,170	$ 119,660	$ 457,831	$ 58,892	$ 57,901	$ 65,287	$ 581,019
Long Term	$ 27,300,044	120	19	139	$ 7,391,706	$ 843,371	$ 8,235,077	$ 17,638,231	$ 2,256,860	$ 19,895,091	$ 10,246,525	$ 1,413,489	$ 11,660,014		$ 666,024	$ 235,670	$ 901,694	$ 59,245	$ 113,355	$ 128,583	$ 1,143,632
Total	$ 41,161,506	181	29	210	$ 11,144,808	$ 1,271,589	$ 12,416,397	$ 26,593,955	$ 3,402,770	$ 29,996,725	$ 15,449,147	$ 2,131,181	$ 17,580,328		$ 1,004,195	$ 355,330	$ 1,359,525		$ 171,255	$ 193,871	$ 1,724,651
Unlikely to be Funded Projects																					
Short Term	$ 6,878,171	30	5	35	$ 1,862,320	$ 212,485	$ 2,074,805	$ 4,443,904	$ 568,610	$ 5,012,514	$ 2,581,584	$ 356,125	$ 2,937,709		$ 167,803	$ 59,376	$ 227,179	$ 59,280	$ 28,543	$ 32,396	$ 288,118
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 6,878,171	30	5	35	$ 1,862,320	$ 212,485	$ 2,074,805	$ 4,443,904	$ 568,610	$ 5,012,514	$ 2,581,584	$ 356,125	$ 2,937,709		$ 167,803	$ 59,376	$ 227,179		$ 28,543	$ 32,396	$ 288,118
Ineligible Projects																					
Short Term	$ 1,128,000	5	1	6	$ 305,415	$ 34,847	$ 340,262	$ 728,787	$ 93,250	$ 822,037	$ 423,372	$ 58,403	$ 481,775		$ 27,519	$ 9,738	$ 37,257	$ 56,710	$ 4,893	$ 5,313	$ 47,463
Long Term	$ 25,330,000	112	18	130	$ 6,858,301	$ 782,511	$ 7,640,812	$ 16,365,409	$ 2,093,999	$ 18,459,408	$ 9,507,108	$ 1,311,488	$ 10,818,596		$ 617,962	$ 218,663	$ 836,626	$ -	$ 106,015	$ 119,304	$ 1,061,945
Total	$ 26,458,000	117	19	136	$ 7,163,716	$ 817,358	$ 7,981,074	$ 17,094,196	$ 2,187,249	$ 19,281,445	$ 9,930,480	$ 1,369,891	$ 11,300,371		$ 645,481	$ 228,401	$ 873,882		$ 110,908	$ 124,617	$ 1,109,407
Consequence: Remaining Projects																					
Short Term	$ 8,006,171	35	5	40	$ 2,167,735	$ 247,332	$ 2,415,067	$ 5,172,691	$ 661,860	$ 5,834,551	$ 3,004,956	$ 414,528	$ 3,419,484		$ 195,322	$ 69,114	$ 264,436		$ 32,620	$ 37,709	$ 334,765
Long Term	$ 25,330,000	112	18	130	$ 6,858,301	$ 782,512	$ 7,640,813	$ 16,365,409	$ 2,093,999	$ 18,459,408	$ 9,507,108	$ 1,311,487	$ 10,818,595		$ 617,962	$ 218,663	$ 836,626		$ 106,015	$ 119,304	$ 1,061,945
Total	$ 33,336,171	147	23	170	$ 9,026,036	$ 1,029,844	$ 10,055,880	$ 21,538,100	$ 2,755,859	$ 24,293,959	$ 12,512,064	$ 1,726,015	$ 14,238,079		$ 813,284	$ 287,777	$ 1,101,062		$ 138,635	$ 157,013	$ 1,396,710

Omak Municipal

	$ 9,915,758	$ 8,024,347	$ 17,940,105	$ 8,410,951	$ 6,920,747	$ 15,331,698	$ 1,354,807	$ -	$ 1,354,807	$ 150,000	$ 1,103,600	$ 1,253,600	$ 1,504,807	$ 1,103,600	$ 2,608,407	

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 9,915,758	44	7	51	$ 2,684,771	$ 240,247	$ 2,925,018	$ 6,406,452	$ 657,341	$ 7,063,793	$ 3,721,681	$ 417,094	$ 4,138,775		$ 241,909	$ 59,547	$ 301,456	$ 57,353	$ 41,591	$ 46,703	$ 389,750
Long Term	$ 8,024,347	35	6	41	$ 2,172,656	$ 194,421	$ 2,367,077	$ 5,184,434	$ 531,955	$ 5,716,389	$ 3,011,778	$ 337,534	$ 3,349,312		$ 195,766	$ 48,188	$ 243,954	$ 57,734	$ 33,436	$ 37,795	$ 315,184
Total	$ 17,940,105	79	13	92	$ 4,857,427	$ 434,668	$ 5,292,095	$ 11,590,886	$ 1,189,296	$ 12,780,182	$ 6,733,459	$ 754,628	$ 7,488,087		$ 437,675	$ 107,735	$ 545,410		$ 75,026	$ 84,498	$ 704,934
Correlation Ratio				195,001			3.39			1.40			2.40				32.89		239.12	212.31	25.45
Possible Funded Projects																					
Short Term	$ 8,410,951	37	6	43	$ 2,277,333	$ 203,788	$ 2,481,121	$ 5,434,215	$ 557,584	$ 5,991,799	$ 3,156,882	$ 353,796	$ 3,510,678		$ 205,197	$ 50,510	$ 255,707	$ 57,700	$ 35,067	$ 39,616	$ 330,390
Long Term	$ 6,920,747	31	5	36	$ 1,873,848	$ 167,682	$ 2,041,530	$ 4,471,412	$ 458,794	$ 4,930,206	$ 2,597,564	$ 291,112	$ 2,888,676		$ 168,842	$ 41,561	$ 210,403	$ 56,709	$ 29,358	$ 32,597	$ 272,357
Total	$ 15,331,698	68	11	79	$ 4,151,181	$ 371,470	$ 4,522,651	$ 9,905,627	$ 1,016,378	$ 10,922,005	$ 5,754,446	$ 644,908	$ 6,399,354		$ 374,039	$ 92,071	$ 466,110		$ 64,425	$ 72,212	$ 602,747
Unlikely to be Funded Projects																					
Short Term	$ 1,354,807	6	1	7	$ 366,825	$ 32,825	$ 399,650	$ 875,325	$ 89,814	$ 965,139	$ 508,500	$ 56,989	$ 565,489		$ 33,053	$ 8,136	$ 41,189	$ 57,093	$ 5,709	$ 6,381	$ 53,278
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,354,807	6	1	7	$ 366,825	$ 32,825	$ 399,650	$ 875,325	$ 89,814	$ 965,139	$ 508,500	$ 56,989	$ 565,489		$ 33,053	$ 8,136	$ 41,189		$ 5,709	$ 6,381	$ 53,278
Ineligible Projects																					
Short Term	$ 150,000	1	0	1	$ 40,614	$ 3,634	$ 44,248	$ 96,913	$ 9,944	$ 106,857	$ 56,299	$ 6,310	$ 62,609		$ 3,659	$ 901	$ 4,560	$ 44,248	$ 816	$ 707	$ 6,082
Long Term	$ 1,103,600	5	1	6	$ 298,809	$ 26,739	$ 325,548	$ 713,023	$ 73,160	$ 786,183	$ 414,214	$ 46,421	$ 460,635		$ 26,924	$ 6,627	$ 33,551	$ -	$ 4,893	$ 5,198	$ 43,642
Total	$ 1,253,600	6	1	7	$ 339,423	$ 30,373	$ 369,796	$ 809,936	$ 83,104	$ 893,040	$ 470,513	$ 52,731	$ 523,244		$ 30,583	$ 7,528	$ 38,112		$ 5,709	$ 5,904	$ 49,725
Consequence: Remaining Projects																					
Short Term	$ 1,504,807	7	1	8	$ 407,438	$ 36,459	$ 443,897	$ 972,237	$ 99,757	$ 1,071,994	$ 564,799	$ 63,298	$ 628,097		$ 36,712	$ 9,037	$ 45,749		$ 6,524	$ 7,088	$ 59,360
Long Term	$ 1,103,600	4	1	5	$ 298,808	$ 26,739	$ 325,547	$ 713,022	$ 73,161	$ 786,183	$ 414,214	$ 46,422	$ 460,636		$ 26,924	$ 6,627	$ 33,551		$ 4,078	$ 5,198	$ 42,827
Total	$ 2,608,407	11	2	13	$ 706,246	$ 63,198	$ 769,444	$ 1,685,259	$ 172,918	$ 1,858,177	$ 979,013	$ 109,720	$ 1,088,733		$ 63,636	$ 15,664	$ 79,300		$ 10,602	$ 12,286	$ 102,187

Orcas Island

	$ 6,817,500	$ 5,944,204	$ 12,761,704	$ 5,180,000	$ 5,944,204	$ 11,124,204	$ 187,500	$ -	$ 187,500	$ 1,450,000	$ -	$ 1,450,000	$ 1,637,500	$ -	$ 1,637,500	

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 6,817,500	30	16	46	$ 1,845,893	$ 512,537	$ 2,358,430	$ 4,404,705	$ 1,654,187	$ 6,058,892	$ 2,558,812	$ 1,141,650	$ 3,700,462		$ 166,323	$ 40,941	$ 207,264	$ 51,270	$ 37,513	$ 32,110	$ 276,887
Long Term	$ 5,944,204	26	14	40	$ 1,609,441	$ 446,883	$ 2,056,324	$ 3,840,479	$ 1,442,292	$ 5,282,771	$ 2,231,038	$ 995,409	$ 3,226,447		$ 145,017	$ 35,697	$ 180,714	$ 51,408	$ 32,620	$ 27,997	$ 241,331
Total	$ 12,761,704	56	30	86	$ 3,455,334	$ 959,420	$ 4,414,754	$ 8,245,184	$ 3,096,479	$ 11,341,663	$ 4,789,850	$ 2,137,059	$ 6,926,909		$ 311,340	$ 76,638	$ 387,978		$ 70,133	$ 60,108	$ 518,218
Correlation Ratio				148,392			2.89			1.13			1.84				32.89		181.96	212.31	24.63
Possible Funded Projects																					
Short Term	$ 5,180,000	23	12	35	$ 1,402,527	$ 389,430	$ 1,791,957	$ 3,346,736	$ 1,256,867	$ 4,603,603	$ 1,944,209	$ 867,437	$ 2,811,646		$ 126,374	$ 31,107	$ 157,481	$ 51,199	$ 28,543	$ 24,398	$ 210,421
Long Term	$ 5,944,204	26	14	40	$ 1,609,441	$ 446,883	$ 2,056,324	$ 3,840,479	$ 1,442,292	$ 5,282,771	$ 2,231,038	$ 995,409	$ 3,226,447		$ 145,017	$ 35,697	$ 180,714	$ 51,408	$ 32,620	$ 27,997	$ 241,331
Total	$ 11,124,204	49	26	75	$ 3,011,968	$ 836,313	$ 3,848,281	$ 7,187,215	$ 2,699,159	$ 9,886,374	$ 4,175,247	$ 1,862,846	$ 6,038,093		$ 271,391	$ 66,804	$ 338,195		$ 61,163	$ 52,395	$ 451,753
Unlikely to be Funded Projects																					
Short Term	$ 187,500	1	0	1	$ 50,767	$ 14,096	$ 64,863	$ 121,142	$ 45,495	$ 166,637	$ 70,375	$ 31,399	$ 101,774		$ 4,574	$ 1,126	$ 5,700	$ 64,863	$ 816	$ 883	$ 7,399
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 187,500	1	0	1	$ 50,767	$ 14,096	$ 64,863	$ 121,142	$ 45,495	$ 166,637	$ 70,375	$ 31,399	$ 101,774		$ 4,574	$ 1,126	$ 5,700		$ 816	$ 883	$ 7,399
Ineligible Projects																					
Short Term	$ 1,450,000	6	3	9	$ 392,599	$ 109,010	$ 501,609	$ 936,828	$ 351,826	$ 1,288,654	$ 544,229	$ 242,816	$ 787,045		$ 35,375	$ 8,708	$ 44,083	$ 55,734	$ 7,340	$ 6,830	$ 58,252
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,450,000	6	3	9	$ 392,599	$ 109,010	$ 501,609	$ 936,828	$ 351,826	$ 1,288,654	$ 544,229	$ 242,816	$ 787,045		$ 35,375	$ 8,708	$ 44,083		$ 7,340	$ 6,830	$ 58,252
Consequence: Remaining Projects																					
Short Term	$ 1,637,500	7	4	11	$ 443,366	$ 123,107	$ 566,473	$ 1,057,969	$ 397,320	$ 1,455,289	$ 614,603	$ 274,213	$ 888,816		$ 39,949	$ 9,834	$ 49,783		$ 8,971	$ 7,713	$ 66,466
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 1,637,500	7	4	11	$ 443,366	$ 123,107	$ 566,473	$ 1,057,969	$ 397,320	$ 1,455,289	$ 614,603	$ 274,213	$ 888,816		$ 39,949	$ 9,834	$ 49,783		$ 8,971	$ 7,713	$ 66,466

Othello Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 933,336	$ 1,395,307	$ 2,328,643	$ 100,000	$ 1,209,307	$ 1,309,307	$ 420,668	$ -	$ 420,668	$ 412,668	$ 186,000	$ 598,668	$ 833,336	$ 186,000	$ 1,019,336

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 933,336	4	1	5	$ 252,708	$ 53,930	$ 306,638	$ 603,017	$ 148,522	$ 751,539	$ 350,309	$ 94,592	$ 444,901		$ 22,770	$ 4,204	$ 26,974	$ 61,328	$ 4,078	$ 4,396	$ 35,447
Long Term	$ 1,395,307	6	2	8	$ 377,791	$ 80,624	$ 458,415	$ 901,491	$ 222,036	$ 1,123,527	$ 523,700	$ 141,412	$ 665,112		$ 34,041	$ 6,284	$ 40,325	$ 57,302	$ 6,524	$ 6,572	$ 53,421
Total	$ 2,328,643	10	3	13	$ 630,499	$ 134,554	$ 765,053	$ 1,504,508	$ 370,558	$ 1,875,066	$ 874,009	$ 236,004	$ 1,110,013		$ 56,811	$ 10,488	$ 67,299		$ 10,602	$ 10,968	$ 88,868
Correlation Ratio				179,126			3.04			1.24			2.10				34.60		219.65	212.31	26.20
Possible Funded Projects																					
Short Term	$ 100,000	0	0	0	$ 27,076	$ 5,778	$ 32,854	$ 64,609	$ 15,913	$ 80,522	$ 37,533	$ 10,135	$ 47,668		$ 2,440	$ 450	$ 2,890	#DIV/0!	$ -	$ 471	$ 3,361
Long Term	$ 1,209,307	5	2	7	$ 327,430	$ 69,876	$ 397,306	$ 781,319	$ 192,438	$ 973,757	$ 453,889	$ 122,562	$ 576,451		$ 29,503	$ 5,447	$ 34,949	$ 56,758	$ 5,709	$ 5,696	$ 46,354
Total	$ 1,309,307	5	2	7	$ 354,506	$ 75,654	$ 430,160	$ 845,928	$ 208,351	$ 1,054,279	$ 491,422	$ 132,697	$ 624,119		$ 31,942	$ 5,897	$ 37,839		$ 5,709	$ 6,167	$ 49,715
Unlikely to be Funded Projects																					
Short Term	$ 420,668	2	1	3	$ 113,899	$ 24,307	$ 138,206	$ 271,789	$ 66,941	$ 338,730	$ 157,890	$ 42,634	$ 200,524		$ 10,263	$ 1,895	$ 12,158	$ 46,069	$ 2,447	$ 1,981	$ 16,585
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 420,668	2	1	3	$ 113,899	$ 24,307	$ 138,206	$ 271,789	$ 66,941	$ 338,730	$ 157,890	$ 42,634	$ 200,524		$ 10,263	$ 1,895	$ 12,158		$ 2,447	$ 1,981	$ 16,585
Ineligible Projects																					
Short Term	$ 412,668	2	1	3	$ 111,733	$ 23,845	$ 135,578	$ 266,620	$ 65,668	$ 332,288	$ 154,887	$ 41,823	$ 196,710		$ 10,068	$ 1,859	$ 11,926	$ 45,193	$ 2,447	$ 1,944	$ 16,316
Long Term	$ 186,000	1	0	1	$ 50,361	$ 10,747	$ 61,108	$ 120,172	$ 29,598	$ 149,770	$ 69,811	$ 18,851	$ 88,662		$ 4,538	$ 838	$ 5,375	$ -	$ 816	$ 876	$ 7,067
Total	$ 598,668	3	1	4	$ 162,094	$ 34,592	$ 196,686	$ 386,792	$ 95,266	$ 482,058	$ 224,698	$ 60,674	$ 285,372		$ 14,605	$ 2,696	$ 17,302		$ 3,262	$ 2,820	$ 23,383
Consequence: Remaining Projects																					
Short Term	$ 833,336	4	1	5	$ 225,632	$ 48,152	$ 273,784	$ 538,408	$ 132,609	$ 671,017	$ 312,776	$ 84,457	$ 397,233		$ 20,330	$ 3,753	$ 24,084		$ 4,078	$ 3,925	$ 32,086
Long Term	$ 186,000	1	0	1	$ 50,361	$ 10,748	$ 61,109	$ 120,172	$ 29,598	$ 149,770	$ 69,811	$ 18,850	$ 88,661		$ 4,538	$ 838	$ 5,375		$ 816	$ 876	$ 7,067
Total	$ 1,019,336	5	1	6	$ 275,993	$ 58,900	$ 334,893	$ 658,580	$ 162,207	$ 820,787	$ 382,587	$ 103,307	$ 485,894		$ 24,868	$ 4,591	$ 29,459		$ 4,893	$ 4,801	$ 39,153

Packwood

	$ 2,179,663	$ 556,144	$ 2,735,807	$ 100,000	$ 198,736	$ 298,736	$ 2,079,663	$ 357,408	$ 2,437,071	$ -	$ -	$ -	$ 2,079,663	$ 357,408	$ 2,437,071					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 2,179,663	10	4	14	$ 590,161	$ 156,593	$ 746,754	$ 1,408,254	$ 425,054	$ 1,833,308	$ 818,093	$ 268,461	$ 1,086,554		$ 53,176	$ 11,453	$ 64,629	$ 53,340	$ 11,417	$ 10,266	$ 86,313
Long Term	$ 556,144	2	1	3	$ 150,580	$ 39,955	$ 190,535	$ 359,318	$ 108,453	$ 467,771	$ 208,738	$ 68,498	$ 277,236		$ 13,568	$ 2,922	$ 16,490	$ 63,512	$ 2,447	$ 2,619	$ 21,556
Total	$ 2,735,807	12	5	17	$ 740,741	$ 196,548	$ 937,289	$ 1,767,572	$ 533,507	$ 2,301,079	$ 1,026,831	$ 336,959	$ 1,363,790		$ 66,744	$ 14,376	$ 81,120		$ 13,864	$ 12,886	$ 107,869
Correlation Ratio				160,930			2.92			1.19			2.01				33.73		197.34	212.31	25.36
Possible Funded Projects																					
Short Term	$ 100,000	0	0	0	$ 27,076	$ 7,184	$ 34,260	$ 64,609	$ 19,501	$ 84,110	$ 37,533	$ 12,317	$ 49,850		$ 2,440	$ 525	$ 2,965	#DIV/0!	$ -	$ 471	$ 3,436
Long Term	$ 198,736			0		$ -	$ -		$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ 936	$ 936
Total	$ 298,736	0	0	0	$ 27,076	$ 7,184	$ 34,260	$ 64,609	$ 19,501	$ 84,110	$ 37,533	$ 12,317	$ 49,850		$ 2,440	$ 525	$ 2,965		$ -	$ 1,407	$ 4,372
Unlikely to be Funded Projects																					
Short Term	$ 2,079,663	9	4	13	$ 563,085	$ 149,409	$ 712,494	$ 1,343,645	$ 405,553	$ 1,749,198	$ 780,560	$ 256,144	$ 1,036,704		$ 50,736	$ 10,928	$ 61,664	$ 54,807	$ 10,602	$ 9,795	$ 82,061
Long Term	$ 357,408	2	1	3	$ 96,771	$ 25,677	$ 122,448	$ 230,917	$ 69,698	$ 300,615	$ 134,146	$ 44,021	$ 178,167		$ 8,719	$ 1,878	$ 10,598	$ -	$ 2,447	$ 1,683	$ 14,727
Total	$ 2,437,071	11	5	16	$ 659,856	$ 175,086	$ 834,942	$ 1,574,562	$ 475,251	$ 2,049,813	$ 914,706	$ 300,165	$ 1,214,871		$ 59,456	$ 12,806	$ 72,262		$ 13,048	$ 11,479	$ 96,788
Ineligible Projects																					
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																					
Short Term	$ 2,079,663	10	4	14	$ 563,085	$ 149,409	$ 712,494	$ 1,343,645	$ 405,553	$ 1,749,198	$ 780,560	$ 256,144	$ 1,036,704		$ 50,736	$ 10,928	$ 61,664		$ 11,417	$ 9,795	$ 82,876
Long Term	$ 357,408	2	1	3	$ 150,580	$ 39,955	$ 190,535	$ 359,318	$ 108,453	$ 467,771	$ 208,738	$ 68,498	$ 277,236		$ 13,568	$ 2,922	$ 16,490		$ 2,447	$ 1,683	$ 20,620
Total	$ 2,437,071	12	5	17	$ 713,665	$ 189,364	$ 903,029	$ 1,702,963	$ 514,006	$ 2,216,969	$ 989,298	$ 324,642	$ 1,313,940		$ 64,304	$ 13,850	$ 78,155		$ 13,864	$ 11,479	$ 103,497

Pangborn Memorial

	$ 51,937,506	$ 7,984,330	$ 59,921,836	$ 16,193,814	$ 7,984,330	$ 24,178,144	$ 28,368,692	$ -	$ 28,368,692	$ 7,375,000	$ -	$ 7,375,000	$ 35,743,692	$ -	$ 35,743,692					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 51,937,506	229	162	391	$ 14,062,497	$ 6,049,683	$ 20,112,180	$ 33,556,200	$ 16,823,405	$ 50,379,605	$ 19,493,703	$ 10,773,722	$ 30,267,425		$ 1,267,091	$ 370,380	$ 1,637,471	$ 51,438	$ 318,861	$ 244,626	$ 2,200,957
Long Term	$ 7,984,330	35	25	60	$ 2,161,821	$ 930,015	$ 3,091,836	$ 5,158,580	$ 2,586,255	$ 7,744,835	$ 2,996,759	$ 1,656,240	$ 4,652,999		$ 194,789	$ 56,938	$ 251,728	$ 51,531	$ 48,930	$ 37,606	$ 338,264
Total	$ 59,921,836	264	187	451	$ 16,224,318	$ 6,979,698	$ 23,204,016	$ 38,714,780	$ 19,409,660	$ 58,124,440	$ 22,490,462	$ 12,429,962	$ 34,920,424		$ 1,461,880	$ 427,319	$ 1,889,199		$ 367,791	$ 282,232	$ 2,539,221
Correlation Ratio				132,864			2.58			1.03			1.72				31.72		162.92	212.31	23.60
Possible Funded Projects																					
Short Term	$ 16,193,814	71	51	122	$ 4,384,605	$ 1,886,256	$ 6,270,861	$ 10,462,629	$ 5,245,440	$ 15,708,069	$ 6,078,024	$ 3,359,184	$ 9,437,208		$ 395,072	$ 115,482	$ 510,554	$ 51,401	$ 99,491	$ 76,273	$ 686,318
Long Term	$ 7,984,330	35	25	60	$ 2,161,821	$ 930,015	$ 3,091,836	$ 5,158,580	$ 2,586,255	$ 7,744,835	$ 2,996,759	$ 1,656,240	$ 4,652,999		$ 194,789	$ 56,938	$ 251,728	$ 51,531	$ 48,930	$ 37,606	$ 338,264
Total	$ 24,178,144	106	76	182	$ 6,546,426	$ 2,816,271	$ 9,362,697	$ 15,621,209	$ 7,831,695	$ 23,452,904	$ 9,074,783	$ 5,015,424	$ 14,090,207		$ 589,861	$ 172,421	$ 762,282		$ 148,421	$ 113,879	$ 1,024,582
Unlikely to be Funded Projects																					
Short Term	$ 28,368,692	125	89	214	$ 7,681,051	$ 3,304,386	$ 10,985,437	$ 18,328,672	$ 9,189,082	$ 27,517,754	$ 10,647,621	$ 5,884,696	$ 16,532,317		$ 692,095	$ 202,305	$ 894,400	$ 51,334	$ 174,517	$ 133,617	$ 1,202,534
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 28,368,692	125	89	214	$ 7,681,051	$ 3,304,386	$ 10,985,437	$ 18,328,672	$ 9,189,082	$ 27,517,754	$ 10,647,621	$ 5,884,696	$ 16,532,317		$ 692,095	$ 202,305	$ 894,400		$ 174,517	$ 133,617	$ 1,202,534
Ineligible Projects																					
Short Term	$ 7,375,000	33	23	56	$ 1,996,840	$ 859,040	$ 2,855,880	$ 4,764,899	$ 2,388,883	$ 7,153,782	$ 2,768,059	$ 1,529,843	$ 4,297,902		$ 179,924	$ 52,593	$ 232,517	$ 50,998	$ 45,668	$ 34,736	$ 312,921
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 7,375,000	33	23	56	$ 1,996,840	$ 859,040	$ 2,855,880	$ 4,764,899	$ 2,388,883	$ 7,153,782	$ 2,768,059	$ 1,529,843	$ 4,297,902		$ 179,924	$ 52,593	$ 232,517		$ 45,668	$ 34,736	$ 312,921
Consequence: Remaining Projects																					
Short Term	$ 35,743,692	158	111	269	$ 9,677,892	$ 4,163,427	$ 13,841,319	$ 23,093,571	$ 11,577,965	$ 34,671,536	$ 13,415,679	$ 7,414,538	$ 20,830,217		$ 872,019	$ 254,898	$ 1,126,917		$ 219,370	$ 168,353	$ 1,514,639
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 35,743,692	158	111	269	$ 9,677,892	$ 4,163,427	$ 13,841,319	$ 23,093,571	$ 11,577,965	$ 34,671,536	$ 13,415,679	$ 7,414,538	$ 20,830,217		$ 872,019	$ 254,898	$ 1,126,917		$ 219,370	$ 168,353	$ 1,514,639

Pearson Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 3,285,658	$ 2,418,458	$ 5,704,116	$ 689,227	$ 2,418,458	$ 3,107,685	$ 2,217,431	$ -	$ 2,217,431	$ 379,000	$ -	$ 379,000	$ 2,596,431	$ -	$ 2,596,431

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 3,285,658	14	11	25	$ 889,618	$ 518,701	$ 1,408,319	$ 2,122,824	$ 1,516,469	$ 3,639,293	$ 1,233,206	$ 997,768	$ 2,230,974	$ 80,158	$ 23,431	$ 103,589	$ 56,333	$ 20,388	$ 15,475	$ 139,452
Long Term	$ 2,418,458	11	8	19	$ 654,817	$ 381,798	$ 1,036,615	$ 1,562,537	$ 1,116,220	$ 2,678,757	$ 907,720	$ 734,422	$ 1,642,142	$ 59,002	$ 17,247	$ 76,248	$ 54,559	$ 15,495	$ 11,391	$ 103,134
Total	$ 5,704,116	25	19	44	$ 1,544,435	$ 900,499	$ 2,444,934	$ 3,685,361	$ 2,632,689	$ 6,318,050	$ 2,140,926	$ 1,732,190	$ 3,873,116	$ 139,160	$ 40,678	$ 179,838		$ 35,882	$ 26,866	$ 242,586
Correlation Ratio				129,639			2.33			0.90			1.47			31.72		158.97	212.31	23.51
Possible Funded Projects																				
Short Term	$ 689,227	3	2	5	$ 186,614	$ 108,807	$ 295,421	$ 445,301	$ 318,107	$ 763,408	$ 258,687	$ 209,300	$ 467,987	$ 16,815	$ 4,915	$ 21,730	$ 59,084	$ 4,078	$ 3,246	$ 29,053
Long Term	$ 2,418,458	11	8	19	$ 654,817	$ 381,798	$ 1,036,615	$ 1,562,537	$ 1,116,220	$ 2,678,757	$ 907,720	$ 734,422	$ 1,642,142	$ 59,002	$ 17,247	$ 76,248	$ 54,559	$ 15,495	$ 11,391	$ 103,134
Total	$ 3,107,685	14	10	24	$ 841,431	$ 490,605	$ 1,332,036	$ 2,007,838	$ 1,434,327	$ 3,442,165	$ 1,166,407	$ 943,722	$ 2,110,129	$ 75,816	$ 22,162	$ 97,978		$ 19,572	$ 14,637	$ 132,187
Unlikely to be Funded Projects																				
Short Term	$ 2,217,431	10	8	18	$ 600,387	$ 350,062	$ 950,449	$ 1,432,656	$ 1,023,437	$ 2,456,093	$ 832,269	$ 673,375	$ 1,505,644	$ 54,097	$ 15,813	$ 69,911	$ 52,803	$ 14,679	$ 10,444	$ 95,034
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,217,431	10	8	18	$ 600,387	$ 350,062	$ 950,449	$ 1,432,656	$ 1,023,437	$ 2,456,093	$ 832,269	$ 673,375	$ 1,505,644	$ 54,097	$ 15,813	$ 69,911		$ 14,679	$ 10,444	$ 95,034
Ineligible Projects																				
Short Term	$ 379,000	2	1	3	$ 102,617	$ 59,832	$ 162,449	$ 244,867	$ 174,924	$ 419,791	$ 142,250	$ 115,092	$ 257,342	$ 9,246	$ 2,703	$ 11,949	$ 54,150	$ 2,447	$ 1,785	$ 16,181
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 379,000	2	1	3	$ 102,617	$ 59,832	$ 162,449	$ 244,867	$ 174,924	$ 419,791	$ 142,250	$ 115,092	$ 257,342	$ 9,246	$ 2,703	$ 11,949		$ 2,447	$ 1,785	$ 16,181
Consequence: Remaining Projects																				
Short Term	$ 2,596,431	11	9	20	$ 703,004	$ 409,894	$ 1,112,898	$ 1,677,523	$ 1,198,362	$ 2,875,885	$ 974,519	$ 788,468	$ 1,762,987	$ 63,344	$ 18,516	$ 81,860		$ 16,310	$ 12,229	$ 110,399
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 2,596,431	11	9	20	$ 703,004	$ 409,894	$ 1,112,898	$ 1,677,523	$ 1,198,362	$ 2,875,885	$ 974,519	$ 788,468	$ 1,762,987	$ 63,344	$ 18,516	$ 81,860		$ 16,310	$ 12,229	$ 110,399

Pierce County/Thun Field

		$ 8,185,440	$ 7,694,272	$ 15,879,712	$ 1,593,447	$ 7,694,272	$ 9,287,719	$ 5,499,040	$ -	$ 5,499,040	$ 1,092,953	$ -	$ 1,092,953	$ 6,591,993	$ -	$ 6,591,993				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 8,185,440	36	28	64	$ 2,216,274	$ 1,186,484	$ 3,402,758	$ 5,288,515	$ 3,650,851	$ 8,939,366	$ 3,072,241	$ 2,464,367	$ 5,536,608	$ 199,696	$ 89,095	$ 288,791	$ 53,168	$ 52,192	$ 38,553	$ 379,536
Long Term	$ 7,694,272	34	27	61	$ 2,083,286	$ 1,115,289	$ 3,198,575	$ 4,971,177	$ 3,431,782	$ 8,402,959	$ 2,887,891	$ 2,316,493	$ 5,204,384	$ 187,713	$ 83,749	$ 271,462	$ 52,436	$ 49,746	$ 36,240	$ 357,447
Total	$ 15,879,712	70	55	125	$ 4,299,560	$ 2,301,773	$ 6,601,333	$ 10,259,692	$ 7,082,633	$ 17,342,325	$ 5,960,132	$ 4,780,860	$ 10,740,992	$ 387,409	$ 172,844	$ 560,252		$ 101,938	$ 74,793	$ 736,983
Correlation Ratio				127,038			2.41			0.92			1.48			28.34		155.78	212.31	21.55
Possible Funded Projects																				
Short Term	$ 1,593,447	7	6	13	$ 431,439	$ 230,971	$ 662,410	$ 1,029,507	$ 710,706	$ 1,740,213	$ 598,068	$ 479,735	$ 1,077,803	$ 38,874	$ 17,344	$ 56,218	$ 50,955	$ 10,602	$ 7,505	$ 74,325
Long Term	$ 7,694,272	34	27	61	$ 2,083,286	$ 1,115,289	$ 3,198,575	$ 4,971,177	$ 3,431,782	$ 8,402,959	$ 2,887,891	$ 2,316,493	$ 5,204,384	$ 187,713	$ 83,749	$ 271,462	$ 52,436	$ 49,746	$ 36,240	$ 357,447
Total	$ 9,287,719	41	33	74	$ 2,514,725	$ 1,346,260	$ 3,860,985	$ 6,000,684	$ 4,142,488	$ 10,143,172	$ 3,485,959	$ 2,796,228	$ 6,282,187	$ 226,587	$ 101,093	$ 327,680		$ 60,347	$ 43,745	$ 431,772
Unlikely to be Funded Projects																				
Short Term	$ 5,499,040	24	19	43	$ 1,488,909	$ 797,089	$ 2,285,998	$ 3,552,864	$ 2,452,669	$ 6,005,533	$ 2,063,955	$ 1,655,580	$ 3,719,535	$ 134,157	$ 59,855	$ 194,012	$ 53,163	$ 35,067	$ 25,900	$ 254,979
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 5,499,040	24	19	43	$ 1,488,909	$ 797,089	$ 2,285,998	$ 3,552,864	$ 2,452,669	$ 6,005,533	$ 2,063,955	$ 1,655,580	$ 3,719,535	$ 134,157	$ 59,855	$ 194,012		$ 35,067	$ 25,900	$ 254,979
Ineligible Projects																				
Short Term	$ 1,092,953	5	4	9	$ 295,926	$ 158,424	$ 454,350	$ 706,144	$ 487,476	$ 1,193,620	$ 410,218	$ 329,052	$ 739,270	$ 26,664	$ 11,896	$ 38,560	$ 50,483	$ 7,340	$ 5,148	$ 51,048
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,092,953	5	4	9	$ 295,926	$ 158,424	$ 454,350	$ 706,144	$ 487,476	$ 1,193,620	$ 410,218	$ 329,052	$ 739,270	$ 26,664	$ 11,896	$ 38,560		$ 7,340	$ 5,148	$ 51,048
Consequence: Remaining Projects																				
Short Term	$ 6,591,993	29	22	51	$ 1,784,835	$ 955,513	$ 2,740,348	$ 4,259,008	$ 2,940,145	$ 7,199,153	$ 2,474,173	$ 1,984,632	$ 4,458,805	$ 160,821	$ 71,751	$ 232,572		$ 41,591	$ 31,048	$ 305,211
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 6,591,993	29	22	51	$ 1,784,835	$ 955,513	$ 2,740,348	$ 4,259,008	$ 2,940,145	$ 7,199,153	$ 2,474,173	$ 1,984,632	$ 4,458,805	$ 160,821	$ 71,751	$ 232,572		$ 41,591	$ 31,048	$ 305,211

Point Roberts Airpark

		$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 6,243	$ 14,366	$ 19,383	$ 18,805	$ 38,188	$ 11,260	$ 12,562	$ 23,822	$ 732	$ 180	$ 912	#DIV/0!	$ -	$ 141	$ 1,053
Long Term	$ 60,000	0	0	0	$ 16,245	$ 12,486	$ 28,731	$ 38,765	$ 37,610	$ 76,375	$ 22,520	$ 25,124	$ 47,644	$ 1,464	$ 360	$ 1,824	#DIV/0!	$ -	$ 283	$ 2,107
Total	$ 90,000	0	0	0	$ 24,368	$ 18,729	$ 43,097	$ 58,148	$ 56,415	$ 114,563	$ 33,780	$ 37,686	$ 71,466	$ 2,196	$ 540	$ 2,736		$ -	$ 424	$ 3,160
Correlation Ratio				#DIV/0!			2.09			0.79			1.26			32.89		#DIV/0!	212.31	28.48
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 6,243	$ 14,366	$ 19,383	$ 18,805	$ 38,188	$ 11,260	$ 12,562	$ 23,822	$ 732	$ 180	$ 912	#DIV/0!	$ -	$ 141	$ 1,053
Long Term	$ 60,000	0	0	0	$ 16,245	$ 12,486	$ 28,731	$ 38,765	$ 37,610	$ 76,375	$ 22,520	$ 25,124	$ 47,644	$ 1,464	$ 360	$ 1,824	$ -	$ -	$ 283	$ 2,107
Total	$ 90,000	0	0	0	$ 24,368	$ 18,729	$ 43,097	$ 58,148	$ 56,415	$ 114,563	$ 33,780	$ 37,686	$ 71,466	$ 2,196	$ 540	$ 2,736		$ -	$ 424	$ 3,160
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 6,243	$ 14,366	$ 19,383	$ 18,805	$ 38,188	$ 11,260	$ 12,562	$ 23,822	$ 732	$ 180	$ 912		$ -	$ 141	$ 1,053
Long Term	$ 60,000	0	0	0	$ 16,245	$ 12,486	$ 28,731	$ 38,765	$ 37,610	$ 76,375	$ 22,520	$ 25,124	$ 47,644	$ 1,464	$ 360	$ 1,824		$ -	$ 283	$ 2,107
Total	$ 90,000	0	0	0	$ 24,368	$ 18,729	$ 43,097	$ 58,148	$ 56,415	$ 114,563	$ 33,780	$ 37,686	$ 71,466	$ 2,196	$ 540	$ 2,736		$ -	$ 424	$ 3,160

Port of Ilwaco

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Port of Ilwaco	$ 165,000	$ 400,000	$ 565,000	$ 15,000	$ -	$ 15,000	$ 100,000	$ 150,000	$ 250,000	$ 50,000	$ 250,000	$ 300,000	$ 150,000	$ 400,000	$ 550,000

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 165,000	1	0	1	$ 44,675	$ 2,377	$ 47,052	$ 106,605	$ 7,912	$ 114,517	$ 61,930	$ 5,535	$ 67,465		$ 4,025	$ 805	$ 4,831	$ 47,052	$ 816	$ 777	$ 6,423
Long Term	$ 400,000	2	0	2	$ 108,303	$ 5,763	$ 114,066	$ 258,435	$ 19,181	$ 277,616	$ 150,132	$ 13,418	$ 163,550		$ 9,759	$ 1,952	$ 11,710	$ 57,033	$ 1,631	$ 1,884	$ 15,225
Total	$ 565,000	3	0	3	$ 152,978	$ 8,140	$ 161,118	$ 365,040	$ 27,093	$ 392,133	$ 212,062	$ 18,953	$ 231,015		$ 13,784	$ 2,757	$ 16,541		$ 2,447	$ 2,661	$ 21,648
Correlation Ratio				188,333			3.51			1.44			2.45				34.16		230.94	212.31	26.10
Possible Funded Projects																					
Short Term	$ 15,000	0	0	0	$ 4,061	$ 216	$ 4,277	$ 9,691	$ 719	$ 10,410	$ 5,630	$ 503	$ 6,133		$ 366	$ 73	$ 439	#DIV/0!	$ -	$ 71	$ 510
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ 15,000	0	0	0	$ 4,061	$ 216	$ 4,277	$ 9,691	$ 719	$ 10,410	$ 5,630	$ 503	$ 6,133		$ 366	$ 73	$ 439		$ -	$ 71	$ 510
Unlikely to be Funded Projects																					
Short Term	$ 100,000	0	0	0	$ 27,076	$ 1,441	$ 28,517	$ 64,609	$ 4,795	$ 69,404	$ 37,533	$ 3,354	$ 40,887		$ 2,440	$ 488	$ 2,928	#DIV/0!	$ -	$ 471	$ 3,399
Long Term	$ 150,000	1	0	1	$ 40,614	$ 2,161	$ 42,775	$ 96,913	$ 7,193	$ 104,106	$ 56,299	$ 5,032	$ 61,331		$ 3,659	$ 732	$ 4,391	$ -	$ 816	$ 707	$ 5,913
Total	$ 250,000	1	0	1	$ 67,690	$ 3,602	$ 71,292	$ 161,522	$ 11,988	$ 173,510	$ 93,832	$ 8,386	$ 102,218		$ 6,099	$ 1,220	$ 7,319		$ 816	$ 1,178	$ 9,312
Ineligible Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 720	$ 14,258	$ 32,304	$ 2,398	$ 34,702	$ 18,766	$ 1,678	$ 20,444		$ 1,220	$ 244	$ 1,464	#DIV/0!	$ -	$ 236	$ 1,699
Long Term	$ 250,000	1	0	1	$ 67,690	$ 3,602	$ 71,292	$ 161,522	$ 11,988	$ 173,510	$ 93,832	$ 8,386	$ 102,218		$ 6,099	$ 1,220	$ 7,319	$ -	$ 816	$ 1,178	$ 9,312
Total	$ 300,000	1	0	1	$ 81,228	$ 4,322	$ 85,550	$ 193,826	$ 14,386	$ 208,212	$ 112,598	$ 10,064	$ 122,662		$ 7,319	$ 1,464	$ 8,783		$ 816	$ 1,413	$ 11,011
Consequence: Remaining Projects																					
Short Term	$ 150,000	1	0	1	$ 40,614	$ 2,161	$ 42,775	$ 96,914	$ 7,193	$ 104,107	$ 56,300	$ 5,032	$ 61,332		$ 3,660	$ 732	$ 4,391		$ 816	$ 707	$ 5,913
Long Term	$ 400,000	2	0	2	$ 108,303	$ 5,763	$ 114,066	$ 258,435	$ 19,181	$ 277,616	$ 150,132	$ 13,418	$ 163,550		$ 9,759	$ 1,952	$ 11,710		$ 1,631	$ 1,884	$ 15,225
Total	$ 550,000	3	0	3	$ 148,917	$ 7,924	$ 156,841	$ 355,349	$ 26,374	$ 381,723	$ 206,432	$ 18,450	$ 224,882		$ 13,418	$ 2,684	$ 16,102		$ 2,447	$ 2,591	$ 21,139

Port of Whitman Business Air Center

Port of Whitman Business Air Center		$ 4,520,000	$ 1,052,288	$ 5,572,288	$ 335,000	$ 1,052,288	$ 1,387,288	$ 4,185,000	$ -	$ 4,185,000	$ -	$ -	$ -		$ 4,185,000	$ -	$ 4,185,000				

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 4,520,000	20	7	27	$ 1,223,826	$ 268,361	$ 1,492,187	$ 2,920,318	$ 767,853	$ 3,688,171	$ 1,696,492	$ 499,492	$ 2,195,984		$ 110,272	$ 22,054	$ 132,326	$ 55,266	$ 22,019	$ 21,289	$ 175,634
Long Term	$ 1,052,288	5	2	7	$ 284,915	$ 62,476	$ 347,391	$ 679,871	$ 178,762	$ 858,633	$ 394,956	$ 116,286	$ 511,242		$ 25,672	$ 5,134	$ 30,807	$ 49,627	$ 5,709	$ 4,956	$ 41,471
Total	$ 5,572,288	25	9	34	$ 1,508,741	$ 330,837	$ 1,839,578	$ 3,600,189	$ 946,615	$ 4,546,804	$ 2,091,448	$ 615,778	$ 2,707,226		$ 135,944	$ 27,189	$ 163,133		$ 27,727	$ 26,245	$ 217,105
Correlation Ratio				163,891			3.03			1.23			2.06				34.16		200.97	212.31	25.67
Possible Funded Projects																					
Short Term	$ 335,000	1	1	2	$ 90,704	$ 19,890	$ 110,594	$ 216,439	$ 56,909	$ 273,348	$ 125,735	$ 37,019	$ 162,754		$ 8,173	$ 1,635	$ 9,807	$ 55,297	$ 1,631	$ 1,578	$ 13,016
Long Term	$ 1,052,288	5	2	7	$ 284,915	$ 62,476	$ 347,391	$ 679,871	$ 178,762	$ 858,633	$ 394,956	$ 116,286	$ 511,242		$ 25,672	$ 5,134	$ 30,807	$ 49,627	$ 5,709	$ 4,956	$ 41,471
Total	$ 1,387,288	6	3	9	$ 375,619	$ 82,366	$ 457,985	$ 896,310	$ 235,671	$ 1,131,981	$ 520,691	$ 153,305	$ 673,996		$ 33,845	$ 6,769	$ 40,614		$ 7,340	$ 6,534	$ 54,488
Unlikely to be Funded Projects																					
Short Term	$ 4,185,000	18	7	25	$ 1,133,122	$ 248,472	$ 1,381,594	$ 2,703,878	$ 710,944	$ 3,414,822	$ 1,570,756	$ 462,472	$ 2,033,228		$ 102,099	$ 20,420	$ 122,519	$ 55,264	$ 20,388	$ 19,711	$ 162,618
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 4,185,000	18	7	25	$ 1,133,122	$ 248,472	$ 1,381,594	$ 2,703,878	$ 710,944	$ 3,414,822	$ 1,570,756	$ 462,472	$ 2,033,228		$ 102,099	$ 20,420	$ 122,519		$ 20,388	$ 19,711	$ 162,618
Ineligible Projects																					
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																					
Short Term	$ 4,185,000	19	6	25	$ 1,133,122	$ 248,471	$ 1,381,593	$ 2,703,879	$ 710,944	$ 3,414,823	$ 1,570,757	$ 462,473	$ 2,033,230		$ 102,099	$ 20,420	$ 122,519		$ 20,388	$ 19,711	$ 162,618
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 4,185,000	19	6	25	$ 1,133,122	$ 248,471	$ 1,381,593	$ 2,703,879	$ 710,944	$ 3,414,823	$ 1,570,757	$ 462,473	$ 2,033,230		$ 102,099	$ 20,420	$ 122,519		$ 20,388	$ 19,711	$ 162,618

Poulsbo SPB

Poulsbo SPB		$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -		$ 50,000	$ 100,000	$ 150,000				

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 5,305	$ 18,843	$ 32,304	$ 15,043	$ 47,347	$ 18,766	$ 9,738	$ 28,504		$ 1,220	$ 413	$ 1,633	#DIV/0!	$ -	$ 236	$ 1,868
Long Term	$ 100,000	0	0	0	$ 27,076	$ 10,611	$ 37,687	$ 64,609	$ 30,085	$ 94,694	$ 37,533	$ 19,474	$ 57,007		$ 2,440	$ 826	$ 3,265	#DIV/0!	$ -	$ 471	$ 3,736
Total	$ 150,000	0	0	0	$ 40,614	$ 15,916	$ 56,530	$ 96,913	$ 45,128	$ 142,041	$ 56,299	$ 29,212	$ 85,511		$ 3,659	$ 1,239	$ 4,898		$ -	$ 707	$ 5,605
Correlation Ratio				#DIV/0!			2.65			1.06			1.75				30.62		#DIV/0!	212.31	26.76
Possible Funded Projects																					
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 5,305	$ 18,843	$ 32,304	$ 15,043	$ 47,347	$ 18,766	$ 9,738	$ 28,504		$ 1,220	$ 413	$ 1,633	#DIV/0!	$ -	$ 236	$ 1,868
Long Term	$ 100,000	0	0	0	$ 27,076	$ 10,611	$ 37,687	$ 64,609	$ 30,085	$ 94,694	$ 37,533	$ 19,474	$ 57,007		$ 2,440	$ 826	$ 3,265	$ -	$ -	$ 471	$ 3,736
Total	$ 150,000	0	0	0	$ 40,614	$ 15,916	$ 56,530	$ 96,913	$ 45,128	$ 142,041	$ 56,299	$ 29,212	$ 85,511		$ 3,659	$ 1,239	$ 4,898		$ -	$ 707	$ 5,605
Ineligible Projects																					
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 5,305	$ 18,843	$ 32,304	$ 15,043	$ 47,347	$ 18,766	$ 9,738	$ 28,504		$ 1,220	$ 413	$ 1,633		$ -	$ 236	$ 1,868
Long Term	$ 100,000	0	0	0	$ 27,076	$ 10,611	$ 37,687	$ 64,609	$ 30,085	$ 94,694	$ 37,533	$ 19,474	$ 57,007		$ 2,440	$ 826	$ 3,265		$ -	$ 471	$ 3,736
Total	$ 150,000	0	0	0	$ 40,614	$ 15,916	$ 56,530	$ 96,913	$ 45,128	$ 142,041	$ 56,299	$ 29,212	$ 85,511		$ 3,659	$ 1,239	$ 4,898		$ -	$ 707	$ 5,605

Prosser

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 4,357,104	$ 2,439,791	$ 6,796,895	$ 1,263,600	$ 2,439,791	$ 3,703,391	$ 2,888,900	$ -	$ 2,888,900	$ 204,604	$ -	$ 204,604	$ 3,093,504	$ -	$ 3,093,504

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.80%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,357,104	19	11	30	$ 1,179,721	$ 493,088	$ 1,672,809	$ 2,815,073	$ 1,255,166	$ 4,070,239	$ 1,635,352	$ 762,078	$ 2,397,430	$ 106,298	$ 29,436	$ 135,734	$ 55,760	$ 24,465	$ 20,522	$ 180,721
Long Term	$ 2,439,791	11	6	17	$ 660,593	$ 276,108	$ 936,701	$ 1,576,320	$ 702,839	$ 2,279,159	$ 915,727	$ 426,731	$ 1,342,458	$ 59,522	$ 16,483	$ 76,005	$ 55,100	$ 13,864	$ 11,491	$ 101,360
Total	$ 6,796,895	30	17	47	$ 1,840,314	$ 769,196	$ 2,609,510	$ 4,391,393	$ 1,958,005	$ 6,349,398	$ 2,551,079	$ 1,188,809	$ 3,739,888	$ 165,820	$ 45,919	$ 211,740		$ 38,329	$ 32,013	$ 282,081
Correlation Ratio				144,615			2.60			1.07			1.82			32.10		177.33	212.31	24.10
Possible Funded Projects																				
Short Term	$ 1,263,600	6	3	9	$ 342,130	$ 143,000	$ 485,130	$ 816,397	$ 364,010	$ 1,180,407	$ 474,267	$ 221,010	$ 695,277	$ 30,827	$ 8,537	$ 39,364	$ 53,903	$ 7,340	$ 5,952	$ 52,655
Long Term	$ 2,439,791	11	6	17	$ 660,593	$ 276,108	$ 936,701	$ 1,576,320	$ 702,839	$ 2,279,159	$ 915,727	$ 426,731	$ 1,342,458	$ 59,522	$ 16,483	$ 76,005	$ 55,100	$ 13,864	$ 11,491	$ 101,360
Total	$ 3,703,391	17	9	26	$ 1,002,723	$ 419,108	$ 1,421,831	$ 2,392,717	$ 1,066,849	$ 3,459,566	$ 1,389,994	$ 647,741	$ 2,037,735	$ 90,350	$ 25,020	$ 115,370		$ 21,203	$ 17,443	$ 154,015
Unlikely to be Funded Projects																				
Short Term	$ 2,888,900	13	7	20	$ 782,193	$ 326,934	$ 1,109,127	$ 1,866,484	$ 832,215	$ 2,698,699	$ 1,084,291	$ 505,281	$ 1,589,572	$ 70,479	$ 19,517	$ 89,996	$ 55,456	$ 16,310	$ 13,607	$ 119,913
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,888,900	13	7	20	$ 782,193	$ 326,934	$ 1,109,127	$ 1,866,484	$ 832,215	$ 2,698,699	$ 1,084,291	$ 505,281	$ 1,589,572	$ 70,479	$ 19,517	$ 89,996		$ 16,310	$ 13,607	$ 119,913
Ineligible Projects																				
Short Term	$ 204,604	1	1	2	$ 55,398	$ 23,155	$ 78,553	$ 132,192	$ 58,941	$ 191,133	$ 76,794	$ 35,786	$ 112,580	$ 4,992	$ 1,382	$ 6,374	$ 39,277	$ 1,631	$ 964	$ 8,969
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 204,604	1	1	2	$ 55,398	$ 23,155	$ 78,553	$ 132,192	$ 58,941	$ 191,133	$ 76,794	$ 35,786	$ 112,580	$ 4,992	$ 1,382	$ 6,374		$ 1,631	$ 964	$ 8,969
Consequence: Remaining Projects																				
Short Term	$ 3,093,504	13	8	21	$ 837,591	$ 350,088	$ 1,187,679	$ 1,998,676	$ 891,156	$ 2,889,832	$ 1,161,085	$ 541,068	$ 1,702,153	$ 75,471	$ 20,900	$ 96,370		$ 17,126	$ 14,570	$ 128,066
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 3,093,504	13	8	21	$ 837,591	$ 350,088	$ 1,187,679	$ 1,998,676	$ 891,156	$ 2,889,832	$ 1,161,085	$ 541,068	$ 1,702,153	$ 75,471	$ 20,900	$ 96,370		$ 17,126	$ 14,570	$ 128,066

Pru Field

$ 4,118,644	$ 4,963,421	$ 9,082,065	$ 239,161	$ -	$ 239,161	$ 3,879,483	$ 3,435,366	$ 7,314,849	$ -	$ 1,528,055	$ 1,528,055	$ 3,879,483	$ 4,963,421	$ 8,842,904		

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 4,118,644	18	2	20	$ 1,115,156	$ 59,769	$ 1,174,925	$ 2,661,006	$ 175,187	$ 2,836,193	$ 1,545,850	$ 115,418	$ 1,661,268	$ 100,480	$ 18,550	$ 119,030	$ 58,746	$ 16,310	$ 19,399	$ 154,739
Long Term	$ 4,963,421	22	2	24	$ 1,343,886	$ 72,028	$ 1,415,914	$ 3,206,807	$ 211,120	$ 3,417,927	$ 1,862,921	$ 139,092	$ 2,002,013	$ 121,090	$ 22,355	$ 143,445	$ 58,996	$ 19,572	$ 23,378	$ 186,395
Total	$ 9,082,065	40	4	44	$ 2,459,042	$ 131,797	$ 2,590,839	$ 5,867,813	$ 386,307	$ 6,254,120	$ 3,408,771	$ 254,510	$ 3,663,281	$ 221,570	$ 40,905	$ 262,475		$ 35,882	$ 42,777	$ 341,134
Correlation Ratio				206,411			3.51			1.45			2.48			34.60		253.11	212.31	26.62
Possible Funded Projects																				
Short Term	$ 239,161	1	0	1	$ 64,755	$ 3,471	$ 68,226	$ 154,519	$ 10,173	$ 164,692	$ 89,764	$ 6,702	$ 96,466	$ 5,835	$ 1,077	$ 6,912	$ 68,226	$ 816	$ 1,126	$ 8,854
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ 239,161	1	0	1	$ 64,755	$ 3,471	$ 68,226	$ 154,519	$ 10,173	$ 164,692	$ 89,764	$ 6,702	$ 96,466	$ 5,835	$ 1,077	$ 6,912		$ 816	$ 1,126	$ 8,854
Unlikely to be Funded Projects																				
Short Term	$ 3,879,483	17	2	19	$ 1,050,401	$ 56,298	$ 1,106,699	$ 2,506,487	$ 165,014	$ 2,671,501	$ 1,456,086	$ 108,716	$ 1,564,802	$ 94,646	$ 17,473	$ 112,119	$ 58,247	$ 15,495	$ 18,272	$ 145,885
Long Term	$ 3,435,366	15	2	17	$ 930,153	$ 49,853	$ 980,006	$ 2,219,549	$ 146,124	$ 2,365,673	$ 1,289,396	$ 96,271	$ 1,385,667	$ 83,811	$ 15,473	$ 99,283	$ -	$ 13,864	$ 16,181	$ 129,328
Total	$ 7,314,849	32	4	36	$ 1,980,554	$ 106,151	$ 2,086,705	$ 4,726,036	$ 311,138	$ 5,037,174	$ 2,745,482	$ 204,987	$ 2,950,469	$ 178,456	$ 32,946	$ 211,402		$ 29,358	$ 34,453	$ 275,213
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 1,528,055	7	1	8	$ 413,733	$ 22,175	$ 435,908	$ 987,258	$ 64,996	$ 1,052,254	$ 573,525	$ 42,821	$ 616,346	$ 37,279	$ 6,882	$ 44,161	$ -	$ 6,524	$ 7,197	$ 57,883
Total	$ 1,528,055	7	1	8	$ 413,733	$ 22,175	$ 435,908	$ 987,258	$ 64,996	$ 1,052,254	$ 573,525	$ 42,821	$ 616,346	$ 37,279	$ 6,882	$ 44,161		$ 6,524	$ 7,197	$ 57,883
Consequence: Remaining Projects																				
Short Term	$ 3,879,483	17	2	19	$ 1,050,401	$ 56,298	$ 1,106,699	$ 2,506,487	$ 165,014	$ 2,671,501	$ 1,456,086	$ 108,716	$ 1,564,802	$ 94,646	$ 17,473	$ 112,119		$ 15,495	$ 18,272	$ 145,885
Long Term	$ 4,963,421	22	2	24	$ 1,343,886	$ 72,028	$ 1,415,914	$ 3,206,807	$ 211,120	$ 3,417,927	$ 1,862,921	$ 139,092	$ 2,002,013	$ 121,090	$ 22,355	$ 143,445		$ 19,572	$ 23,378	$ 186,395
Total	$ 8,842,904	39	4	43	$ 2,394,287	$ 128,326	$ 2,522,613	$ 5,713,294	$ 376,134	$ 6,089,428	$ 3,319,007	$ 247,808	$ 3,566,815	$ 215,735	$ 39,828	$ 255,564		$ 35,067	$ 41,650	$ 332,280

Pullman-Moscow Regional

$ 63,397,000	$ 6,367,500	$ 69,764,500	$ 57,850,000	$ 700,000	$ 58,550,000	$ 3,547,000	$ -	$ 3,547,000	$ 2,000,000	$ 5,667,500	$ 7,667,500	$ 5,547,000	$ 5,667,500	$ 11,214,500		

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 63,397,000	279	99	378	$ 17,165,247	$ 3,764,006	$ 20,929,253	$ 40,960,041	$ 10,769,823	$ 51,729,864	$ 23,794,794	$ 7,005,817	$ 30,800,611	$ 1,546,662	$ 309,332	$ 1,855,994	$ 55,368	$ 308,259	$ 298,600	$ 2,462,853
Long Term	$ 6,367,500	28	10	38	$ 1,724,052	$ 378,051	$ 2,102,103	$ 4,113,965	$ 1,081,705	$ 5,195,670	$ 2,389,913	$ 703,654	$ 3,093,567	$ 155,344	$ 31,069	$ 186,413	$ 55,319	$ 30,989	$ 29,991	$ 247,393
Total	$ 69,764,500	307	109	416	$ 18,889,299	$ 4,142,057	$ 23,031,356	$ 45,074,006	$ 11,851,528	$ 56,925,534	$ 26,184,707	$ 7,709,471	$ 33,894,178	$ 1,702,006	$ 340,401	$ 2,042,407		$ 339,248	$ 328,591	$ 2,710,246
Correlation Ratio				167,703			3.03			1.23			2.06			34.16		205.64	212.31	25.74
Possible Funded Projects																				
Short Term	$ 57,850,000	255	90	345	$ 15,663,352	$ 3,434,670	$ 19,098,022	$ 37,376,191	$ 9,827,504	$ 47,203,695	$ 21,712,839	$ 6,392,834	$ 28,105,673	$ 1,411,335	$ 282,267	$ 1,693,601	$ 55,357	$ 281,348	$ 272,474	$ 2,247,422
Long Term	$ 700,000	3	1	4	$ 189,531	$ 41,560	$ 231,091	$ 452,262	$ 118,915	$ 571,177	$ 262,731	$ 77,355	$ 340,086	$ 17,078	$ 3,416	$ 20,493	$ 57,773	$ 3,262	$ 3,297	$ 27,052
Total	$ 58,550,000	258	91	349	$ 15,852,883	$ 3,476,230	$ 19,329,113	$ 37,828,453	$ 9,946,419	$ 47,774,872	$ 21,975,570	$ 6,470,189	$ 28,445,759	$ 1,428,412	$ 285,682	$ 1,714,094		$ 284,610	$ 275,771	$ 2,274,474
Unlikely to be Funded Projects																				
Short Term	$ 3,547,000	16	6	22	$ 960,379	$ 210,592	$ 1,170,971	$ 2,291,674	$ 602,561	$ 2,894,235	$ 1,331,295	$ 391,969	$ 1,723,264	$ 86,534	$ 17,307	$ 103,841	$ 53,226	$ 17,941	$ 16,706	$ 138,488
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,547,000	16	6	22	$ 960,379	$ 210,592	$ 1,170,971	$ 2,291,674	$ 602,561	$ 2,894,235	$ 1,331,295	$ 391,969	$ 1,723,264	$ 86,534	$ 17,307	$ 103,841		$ 17,941	$ 16,706	$ 138,488
Ineligible Projects																				
Short Term	$ 2,000,000	9	3	12	$ 541,516	$ 118,744	$ 660,260	$ 1,292,176	$ 339,758	$ 1,631,934	$ 750,660	$ 221,014	$ 971,674	$ 48,793	$ 9,759	$ 58,551	$ 55,022	$ 9,786	$ 9,420	$ 77,757
Long Term	$ 5,667,500	25	9	34	$ 1,534,521	$ 336,491	$ 1,871,012	$ 3,661,704	$ 962,790	$ 4,624,494	$ 2,127,183	$ 626,299	$ 2,753,482	$ 138,267	$ 27,653	$ 165,920	$ -	$ 27,727	$ 26,694	$ 220,341
Total	$ 7,667,500	34	12	46	$ 2,076,037	$ 455,235	$ 2,531,272	$ 4,953,880	$ 1,302,548	$ 6,256,428	$ 2,877,843	$ 847,313	$ 3,725,156	$ 187,060	$ 37,412	$ 224,472		$ 37,513	$ 36,114	$ 298,099
Consequence: Remaining Projects																				
Short Term	$ 5,547,000	24	9	33	$ 1,501,895	$ 329,336	$ 1,831,231	$ 3,583,850	$ 942,319	$ 4,526,169	$ 2,081,955	$ 612,983	$ 2,694,938	$ 135,327	$ 27,065	$ 162,392		$ 26,912	$ 26,126	$ 215,430
Long Term	$ 5,667,500	25	9	34	$ 1,534,521	$ 336,491	$ 1,871,012	$ 3,661,703	$ 962,790	$ 4,624,493	$ 2,127,182	$ 626,299	$ 2,753,481	$ 138,267	$ 27,653	$ 165,920		$ 27,727	$ 26,694	$ 220,341
Total	$ 11,214,500	49	18	67	$ 3,036,416	$ 665,827	$ 3,702,243	$ 7,245,553	$ 1,905,109	$ 9,150,662	$ 4,209,137	$ 1,239,282	$ 5,448,419	$ 273,594	$ 54,719	$ 328,313		$ 54,639	$ 52,820	$ 435,771

Quillayute

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 1,934,045	$ 1,476,135	$ 3,410,180	$ 442,885	$ -	$ 442,885	$ 1,491,160	$ 1,476,135	$ 2,967,295	$ -	$ -	$ -	$ 1,491,160	$ 1,476,135	$ 2,967,295

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,934,045	9	2	11	$ 523,658	$ 76,346	$ 600,004	$ 1,249,563	$ 227,918	$ 1,477,481	$ 725,905	$ 151,572	$ 877,477	$ 47,184	$ 13,792	$ 60,976	$ 54,546	$ 8,971	$ 9,109	$ 79,056
Long Term	$ 1,476,135	7	2	9	$ 399,675	$ 58,270	$ 457,945	$ 953,713	$ 173,956	$ 1,127,669	$ 554,038	$ 115,686	$ 669,724	$ 36,012	$ 10,527	$ 46,539	$ 50,883	$ 7,340	$ 6,953	$ 60,831
Total	$ 3,410,180	16	4	20	$ 923,333	$ 134,616	$ 1,057,949	$ 2,203,276	$ 401,874	$ 2,605,150	$ 1,279,943	$ 267,258	$ 1,547,201	$ 83,196	$ 24,319	$ 107,515		$ 16,310	$ 16,062	$ 139,887
Correlation Ratio				170,509			3.22			1.31			2.20			31.72		209.09	212.31	24.38
Possible Funded Projects																				
Short Term	$ 442,885	2	1	3	$ 119,915	$ 17,483	$ 137,398	$ 286,143	$ 52,192	$ 338,335	$ 166,228	$ 34,709	$ 200,937	$ 10,805	$ 3,158	$ 13,963	$ 45,799	$ 2,447	$ 2,086	$ 18,496
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ 442,885	2	1	3	$ 119,915	$ 17,483	$ 137,398	$ 286,143	$ 52,192	$ 338,335	$ 166,228	$ 34,709	$ 200,937	$ 10,805	$ 3,158	$ 13,963		$ 2,447	$ 2,086	$ 18,496
Unlikely to be Funded Projects																				
Short Term	$ 1,491,160	7	2	9	$ 403,744	$ 58,863	$ 462,607	$ 963,421	$ 175,726	$ 1,139,147	$ 559,677	$ 116,863	$ 676,540	$ 36,379	$ 10,634	$ 47,013	$ 51,401	$ 7,340	$ 7,023	$ 61,376
Long Term	$ 1,476,135	7	2	9	$ 399,675	$ 58,270	$ 457,945	$ 953,713	$ 173,956	$ 1,127,669	$ 554,038	$ 115,686	$ 669,724	$ 36,012	$ 10,527	$ 46,539	$ -	$ 7,340	$ 6,953	$ 60,831
Total	$ 2,967,295	14	4	18	$ 803,419	$ 117,133	$ 920,552	$ 1,917,134	$ 349,682	$ 2,266,816	$ 1,113,715	$ 232,549	$ 1,346,264	$ 72,391	$ 21,161	$ 93,552		$ 14,679	$ 13,976	$ 122,207
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 1,491,160	7	1	8	$ 403,743	$ 58,863	$ 462,606	$ 963,420	$ 175,726	$ 1,139,146	$ 559,677	$ 116,863	$ 676,540	$ 36,379	$ 10,634	$ 47,013		$ 6,524	$ 7,023	$ 60,560
Long Term	$ 1,476,135	7	2	9	$ 399,675	$ 58,270	$ 457,945	$ 953,713	$ 173,956	$ 1,127,669	$ 554,038	$ 115,686	$ 669,724	$ 36,012	$ 10,527	$ 46,539		$ 7,340	$ 6,953	$ 60,831
Total	$ 2,967,295	14	3	17	$ 803,418	$ 117,133	$ 920,551	$ 1,917,133	$ 349,682	$ 2,266,815	$ 1,113,715	$ 232,549	$ 1,346,264	$ 72,391	$ 21,161	$ 93,552		$ 13,864	$ 13,976	$ 121,392

Quincy Municipal

	$ 563,000	$ 1,835,280	$ 2,398,280	$ 60,000	$ 272,000	$ 332,000	$ 503,000	$ 714,680	$ 1,217,680	$ -	$ 848,600	$ 848,600	$ 503,000	$ 1,563,280	$ 2,066,280

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 563,000	2	1	3	$ 152,437	$ 22,698	$ 175,135	$ 363,748	$ 64,001	$ 427,749	$ 211,311	$ 41,303	$ 252,614	$ 13,735	$ 2,958	$ 16,694	$ 58,378	$ 2,447	$ 2,652	$ 21,792
Long Term	$ 1,835,280	8	2	10	$ 496,917	$ 73,991	$ 570,908	$ 1,185,752	$ 208,631	$ 1,394,383	$ 688,835	$ 134,640	$ 823,475	$ 44,774	$ 9,644	$ 54,418	$ 57,091	$ 8,155	$ 8,644	$ 71,217
Total	$ 2,398,280	10	3	13	$ 649,354	$ 96,689	$ 746,043	$ 1,549,500	$ 272,632	$ 1,822,132	$ 900,146	$ 175,943	$ 1,076,089	$ 58,509	$ 12,602	$ 71,112		$ 10,602	$ 11,296	$ 93,009
Correlation Ratio				184,483			3.21			1.32			2.23			33.73		226.22	212.31	25.79
Possible Funded Projects																				
Short Term	$ 60,000	0	0	0	$ 16,245	$ 2,419	$ 18,664	$ 38,765	$ 6,821	$ 45,586	$ 22,520	$ 4,402	$ 26,922	$ 1,464	$ 315	$ 1,779	#DIV/0!	$ -	$ 283	$ 2,062
Long Term	$ 272,000	1	0	1	$ 73,646	$ 10,966	$ 84,612	$ 175,736	$ 30,920	$ 206,656	$ 102,090	$ 19,954	$ 122,044	$ 6,636	$ 1,429	$ 8,065	$ 84,612	$ 816	$ 1,281	$ 10,162
Total	$ 332,000	1	0	1	$ 89,891	$ 13,385	$ 103,276	$ 214,501	$ 37,741	$ 252,242	$ 124,610	$ 24,356	$ 148,966	$ 8,100	$ 1,745	$ 9,844		$ 816	$ 1,564	$ 12,223
Unlikely to be Funded Projects																				
Short Term	$ 503,000	2	1	3	$ 136,191	$ 20,279	$ 156,470	$ 324,982	$ 57,180	$ 382,162	$ 188,791	$ 36,901	$ 225,692	$ 12,271	$ 2,643	$ 14,914	$ 52,157	$ 2,447	$ 2,369	$ 19,730
Long Term	$ 714,680	3	1	4	$ 193,505	$ 28,813	$ 222,318	$ 461,746	$ 81,244	$ 542,990	$ 268,241	$ 52,431	$ 320,672	$ 17,436	$ 3,755	$ 21,191	$ -	$ 3,262	$ 3,366	$ 27,819
Total	$ 1,217,680	5	2	7	$ 329,696	$ 49,092	$ 378,788	$ 786,728	$ 138,424	$ 925,152	$ 457,032	$ 89,332	$ 546,364	$ 29,707	$ 6,398	$ 36,106		$ 5,709	$ 5,735	$ 47,549
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 848,600	4	1	5	$ 229,765	$ 34,212	$ 263,977	$ 548,270	$ 96,467	$ 644,737	$ 318,505	$ 62,255	$ 380,760	$ 20,703	$ 4,459	$ 25,162	$ -	$ 4,078	$ 3,997	$ 33,236
Total	$ 848,600	4	1	5	$ 229,765	$ 34,212	$ 263,977	$ 548,270	$ 96,467	$ 644,737	$ 318,505	$ 62,255	$ 380,760	$ 20,703	$ 4,459	$ 25,162		$ 4,078	$ 3,997	$ 33,236
Consequence: Remaining Projects																				
Short Term	$ 503,000	2	1	3	$ 136,192	$ 20,279	$ 156,471	$ 324,983	$ 57,180	$ 382,163	$ 188,791	$ 36,901	$ 225,692	$ 12,271	$ 2,643	$ 14,914		$ 2,447	$ 2,369	$ 19,730
Long Term	$ 1,563,280	7	2	9	$ 423,271	$ 63,025	$ 486,296	$ 1,010,016	$ 177,711	$ 1,187,727	$ 586,745	$ 114,686	$ 701,431	$ 38,138	$ 8,214	$ 46,353		$ 7,340	$ 7,363	$ 61,055
Total	$ 2,066,280	9	3	12	$ 559,463	$ 83,304	$ 642,767	$ 1,334,999	$ 234,891	$ 1,569,890	$ 775,536	$ 151,587	$ 927,123	$ 50,410	$ 10,858	$ 61,267		$ 9,786	$ 9,732	$ 80,786

Ranger Creek State

	$ 684,963	$ 235,134	$ 920,097	$ -	$ 175,134	$ 175,134	$ 684,963	$ 60,000	$ 744,963	$ -	$ -	$ -	$ 684,963	$ 60,000	$ 744,963

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 684,963	3	2	5	$ 185,459	$ 99,286	$ 284,745	$ 442,546	$ 305,506	$ 748,052	$ 257,087	$ 206,220	$ 463,307	$ 16,711	$ 3,599	$ 20,310	$ 56,949	$ 4,078	$ 3,226	$ 27,614
Long Term	$ 235,134	1	1	2	$ 63,664	$ 34,083	$ 97,747	$ 151,917	$ 104,874	$ 256,791	$ 88,253	$ 70,791	$ 159,044	$ 5,736	$ 1,236	$ 6,972	$ 48,874	$ 1,631	$ 1,107	$ 9,710
Total	$ 920,097	4	3	7	$ 249,123	$ 133,369	$ 382,492	$ 594,463	$ 410,380	$ 1,004,843	$ 345,340	$ 277,011	$ 622,351	$ 22,447	$ 4,835	$ 27,282		$ 5,709	$ 4,334	$ 37,324
Correlation Ratio				131,442			2.41			0.92			1.48			33.73		161.18	212.31	24.65
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 175,134	1	1	2	$ 47,419	$ 25,386	$ 72,805	$ 113,152	$ 78,113	$ 191,265	$ 65,733	$ 52,727	$ 118,460	$ 4,273	$ 920	$ 5,193	$ 36,403	$ 1,631	$ 825	$ 7,649
Total	$ 175,134	1	1	2	$ 47,419	$ 25,386	$ 72,805	$ 113,152	$ 78,113	$ 191,265	$ 65,733	$ 52,727	$ 118,460	$ 4,273	$ 920	$ 5,193		$ 1,631	$ 825	$ 7,649
Unlikely to be Funded Projects																				
Short Term	$ 684,963	3	2	5	$ 185,459	$ 99,286	$ 284,745	$ 442,546	$ 305,506	$ 748,052	$ 257,087	$ 206,220	$ 463,307	$ 16,711	$ 3,599	$ 20,310	$ 56,949	$ 4,078	$ 3,226	$ 27,614
Long Term	$ 60,000	0	0	0	$ 16,245	$ 8,697	$ 24,942	$ 38,765	$ 26,761	$ 65,526	$ 22,520	$ 18,064	$ 40,584	$ 1,464	$ 315	$ 1,779	$ -	$ -	$ 283	$ 2,062
Total	$ 744,963	3	2	5	$ 201,704	$ 107,983	$ 309,687	$ 481,311	$ 332,267	$ 813,578	$ 279,607	$ 224,284	$ 503,891	$ 18,174	$ 3,914	$ 22,089		$ 4,078	$ 3,509	$ 29,675
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 684,963	3	2	5	$ 185,459	$ 99,286	$ 284,745	$ 442,546	$ 305,506	$ 748,052	$ 257,087	$ 206,220	$ 463,307	$ 16,711	$ 3,599	$ 20,310		$ 4,078	$ 3,226	$ 27,614
Long Term	$ 60,000	0	0	0	$ 16,245	$ 8,697	$ 24,942	$ 38,765	$ 26,761	$ 65,526	$ 22,520	$ 18,064	$ 40,584	$ 1,464	$ 315	$ 1,779		$ -	$ 283	$ 2,062
Total	$ 744,963	3	2	5	$ 201,704	$ 107,983	$ 309,687	$ 481,311	$ 332,267	$ 813,578	$ 279,607	$ 224,284	$ 503,891	$ 18,174	$ 3,914	$ 22,089		$ 4,078	$ 3,509	$ 29,675

Renton Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 21,363,918	$ 67,134,793	$ 88,498,711	$ 21,090,138	$ 67,134,793	$ 88,224,931	$ 273,780	$ -	$ 273,780	$ -	$ -	$ -	$ 273,780	$ -	$ 273,780

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 21,363,918	94	113	207	$ 5,784,452	$ 6,058,192	$ 11,842,644	$ 13,802,971	$ 16,551,388	$ 30,354,359	$ 8,018,519	$ 10,493,196	$ 18,511,715	$ 521,204	$ 240,556	$ 761,759	$ 57,211	$ 168,809	$ 100,624	$ 1,031,192
Long Term	$ 67,134,793	296	356	652	$ 18,177,284	$ 19,037,494	$ 37,214,778	$ 43,374,984	$ 52,011,714	$ 95,386,698	$ 25,197,700	$ 32,974,220	$ 58,171,920	$ 1,637,851	$ 755,931	$ 2,393,782	$ 57,078	$ 531,706	$ 316,205	$ 3,241,692
Total	$ 88,498,711	390	469	859	$ 23,961,736	$ 25,095,686	$ 49,057,422	$ 57,177,955	$ 68,563,102	$ 125,741,057	$ 33,216,219	$ 43,467,416	$ 76,683,635	$ 2,159,054	$ 996,487	$ 3,155,541		$ 700,515	$ 416,829	$ 4,272,884
Correlation Ratio				103,025			1.80			0.70			1.15			28.05		126.33	212.31	20.71
Possible Funded Projects																				
Short Term	$ 21,090,138	93	112	205	$ 5,710,324	$ 5,980,556	$ 11,690,880	$ 13,626,085	$ 16,339,281	$ 29,965,366	$ 7,915,761	$ 10,358,725	$ 18,274,486	$ 514,524	$ 237,473	$ 751,997	$ 57,029	$ 167,178	$ 99,335	$ 1,018,509
Long Term	$ 67,134,793	296	356	652	$ 18,177,284	$ 19,037,494	$ 37,214,778	$ 43,374,984	$ 52,011,714	$ 95,386,698	$ 25,197,700	$ 32,974,220	$ 58,171,920	$ 1,637,851	$ 755,931	$ 2,393,782	$ 57,078	$ 531,706	$ 316,205	$ 3,241,692
Total	$ 88,224,931	389	468	857	$ 23,887,608	$ 25,018,050	$ 48,905,658	$ 57,001,069	$ 68,350,995	$ 125,352,064	$ 33,113,461	$ 43,332,945	$ 76,446,406	$ 2,152,375	$ 993,404	$ 3,145,779		$ 698,884	$ 415,539	$ 4,260,202
Unlikely to be Funded Projects																				
Short Term	$ 273,780	1	1	2	$ 74,128	$ 77,636	$ 151,764	$ 176,886	$ 212,107	$ 388,993	$ 102,758	$ 134,471	$ 237,229	$ 6,679	$ 3,083	$ 9,762	$ 75,882	$ 1,631	$ 1,290	$ 12,683
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 273,780	1	1	2	$ 74,128	$ 77,636	$ 151,764	$ 176,886	$ 212,107	$ 388,993	$ 102,758	$ 134,471	$ 237,229	$ 6,679	$ 3,083	$ 9,762		$ 1,631	$ 1,290	$ 12,683
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 273,780	1	1	2	$ 74,128	$ 77,636	$ 151,764	$ 176,886	$ 212,107	$ 388,993	$ 102,758	$ 134,471	$ 237,229	$ 6,679	$ 3,083	$ 9,762		$ 1,631	$ 1,290	$ 12,683
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 273,780	1	1	2	$ 74,128	$ 77,636	$ 151,764	$ 176,886	$ 212,107	$ 388,993	$ 102,758	$ 134,471	$ 237,229	$ 6,679	$ 3,083	$ 9,762		$ 1,631	$ 1,290	$ 12,683

Richland

		$ 14,863,389	$ 24,103,960	$ 38,967,349	$ 2,015,156	$ 11,803,960	$ 13,819,116	$ 3,332,111	$ -	$ 3,332,111	$ 9,516,122	$ 12,300,000	$ 21,816,122	$ 12,848,233	$ 12,300,000	$ 25,148,233				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.80%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 14,863,389	66	43	109	$ 4,024,382	$ 1,943,254	$ 5,967,636	$ 9,603,057	$ 5,256,531	$ 14,859,588	$ 5,578,675	$ 3,313,277	$ 8,891,952	$ 362,614	$ 100,416	$ 463,030	$ 54,749	$ 88,890	$ 70,007	$ 621,926
Long Term	$ 24,103,960	106	70	176	$ 6,526,341	$ 3,151,376	$ 9,677,717	$ 15,573,279	$ 8,524,517	$ 24,097,796	$ 9,046,938	$ 5,373,141	$ 14,420,079	$ 588,051	$ 162,845	$ 750,896	$ 54,987	$ 143,528	$ 113,530	$ 1,007,954
Total	$ 38,967,349	172	113	285	$ 10,550,723	$ 5,094,630	$ 15,645,353	$ 25,176,336	$ 13,781,048	$ 38,957,384	$ 14,625,613	$ 8,686,418	$ 23,312,031	$ 950,665	$ 263,261	$ 1,213,926		$ 232,418	$ 183,536	$ 1,629,880
Correlation Ratio				136,728			2.49			1.00			1.67			32.10		167.66	212.31	23.91
Possible Funded Projects																				
Short Term	$ 2,015,156	9	6	15	$ 545,620	$ 263,464	$ 809,084	$ 1,301,968	$ 712,673	$ 2,014,641	$ 756,348	$ 449,209	$ 1,205,557	$ 49,163	$ 13,614	$ 62,777	$ 53,939	$ 12,233	$ 9,491	$ 84,501
Long Term	$ 11,803,960	52	34	86	$ 3,196,017	$ 1,543,262	$ 4,739,279	$ 7,626,397	$ 4,174,545	$ 11,800,942	$ 4,430,380	$ 2,631,283	$ 7,061,663	$ 287,975	$ 79,747	$ 367,722	$ 55,108	$ 70,133	$ 55,597	$ 493,451
Total	$ 13,819,116	61	40	101	$ 3,741,637	$ 1,806,726	$ 5,548,363	$ 8,928,365	$ 4,887,218	$ 13,815,583	$ 5,186,728	$ 3,080,492	$ 8,267,220	$ 337,137	$ 93,361	$ 430,498		$ 82,366	$ 65,088	$ 577,952
Unlikely to be Funded Projects																				
Short Term	$ 3,332,111	15	10	25	$ 902,196	$ 435,644	$ 1,337,840	$ 2,152,837	$ 1,178,422	$ 3,331,259	$ 1,250,641	$ 742,778	$ 1,993,419	$ 81,292	$ 22,512	$ 103,803	$ 53,514	$ 20,388	$ 15,694	$ 139,885
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,332,111	15	10	25	$ 902,196	$ 435,644	$ 1,337,840	$ 2,152,837	$ 1,178,422	$ 3,331,259	$ 1,250,641	$ 742,778	$ 1,993,419	$ 81,292	$ 22,512	$ 103,803		$ 20,388	$ 15,694	$ 139,885
Ineligible Projects																				
Short Term	$ 9,516,122	42	28	70	$ 2,576,566	$ 1,244,147	$ 3,820,713	$ 6,148,252	$ 3,365,436	$ 9,513,688	$ 3,571,686	$ 2,121,289	$ 5,692,975	$ 232,160	$ 64,290	$ 296,450	$ 54,582	$ 57,085	$ 44,821	$ 398,356
Long Term	$ 12,300,000	54	36	90	$ 3,330,324	$ 1,608,114	$ 4,938,438	$ 7,946,882	$ 4,349,972	$ 12,296,854	$ 4,616,558	$ 2,741,858	$ 7,358,416	$ 300,076	$ 83,098	$ 383,174	$ -	$ 73,395	$ 57,933	$ 514,502
Total	$ 21,816,122	96	64	160	$ 5,906,890	$ 2,852,261	$ 8,759,151	$ 14,095,134	$ 7,715,408	$ 21,810,542	$ 8,188,244	$ 4,863,147	$ 13,051,391	$ 532,236	$ 147,388	$ 679,624		$ 130,480	$ 102,754	$ 912,858
Consequence: Remaining Projects																				
Short Term	$ 12,848,233	57	37	94	$ 3,478,762	$ 1,679,790	$ 5,158,552	$ 8,301,089	$ 4,543,858	$ 12,844,947	$ 4,822,327	$ 2,864,068	$ 7,686,395	$ 313,451	$ 86,802	$ 400,253		$ 76,657	$ 60,515	$ 537,425
Long Term	$ 12,300,000	54	36	90	$ 3,330,324	$ 1,608,114	$ 4,938,438	$ 7,946,882	$ 4,349,972	$ 12,296,854	$ 4,616,558	$ 2,741,858	$ 7,358,416	$ 300,076	$ 83,098	$ 383,174		$ 73,395	$ 57,933	$ 514,502
Total	$ 25,148,233	111	73	184	$ 6,809,086	$ 3,287,904	$ 10,096,990	$ 16,247,971	$ 8,893,830	$ 25,141,801	$ 9,438,885	$ 5,605,926	$ 15,044,811	$ 613,528	$ 169,900	$ 783,427		$ 150,052	$ 118,448	$ 1,051,928

Roche Harbor Airport

		$ 751,100	$ 321,028	$ 1,072,128	$ -	$ -	$ -	$ 751,100	$ 321,028	$ 1,072,128	$ -	$ -	$ -	$ 751,100	$ 321,028	$ 1,072,128				

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 751,100	3	2	5	$ 203,366	$ 56,467	$ 259,833	$ 485,277	$ 182,246	$ 667,523	$ 281,911	$ 125,779	$ 407,690	$ 18,324	$ 4,511	$ 22,835	$ 51,967	$ 4,078	$ 3,538	$ 30,450
Long Term	$ 321,028	1	1	2	$ 86,921	$ 24,135	$ 111,056	$ 207,412	$ 77,894	$ 285,306	$ 120,491	$ 53,759	$ 174,250	$ 7,832	$ 1,928	$ 9,760	$ 55,528	$ 1,631	$ 1,512	$ 12,903
Total	$ 1,072,128	4	3	7	$ 290,287	$ 80,602	$ 370,889	$ 692,689	$ 260,140	$ 952,829	$ 402,402	$ 179,538	$ 581,940	$ 26,156	$ 6,438	$ 32,595		$ 5,709	$ 5,050	$ 43,353
Correlation Ratio				153,161			2.89			1.13			1.84			32.89		187.81	212.31	24.73
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 751,100	3	2	5	$ 203,366	$ 56,467	$ 259,833	$ 485,277	$ 182,246	$ 667,523	$ 281,911	$ 125,779	$ 407,690	$ 18,324	$ 4,511	$ 22,835	$ 51,967	$ 4,078	$ 3,538	$ 30,450
Long Term	$ 321,028	1	1	2	$ 86,921	$ 24,135	$ 111,056	$ 207,412	$ 77,894	$ 285,306	$ 120,491	$ 53,759	$ 174,250	$ 7,832	$ 1,928	$ 9,760	$ -	$ 1,631	$ 1,512	$ 12,903
Total	$ 1,072,128	4	3	7	$ 290,287	$ 80,602	$ 370,889	$ 692,689	$ 260,140	$ 952,829	$ 402,402	$ 179,538	$ 581,940	$ 26,156	$ 6,438	$ 32,595		$ 5,709	$ 5,050	$ 43,353
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 751,100	3	2	5	$ 203,366	$ 56,467	$ 259,833	$ 485,277	$ 182,246	$ 667,523	$ 281,911	$ 125,779	$ 407,690	$ 18,324	$ 4,511	$ 22,835		$ 4,078	$ 3,538	$ 30,450
Long Term	$ 321,028	1	1	2	$ 86,921	$ 24,135	$ 111,056	$ 207,412	$ 77,894	$ 285,306	$ 120,491	$ 53,759	$ 174,250	$ 7,832	$ 1,928	$ 9,760		$ 1,631	$ 1,512	$ 12,903
Total	$ 1,072,128	4	3	7	$ 290,287	$ 80,602	$ 370,889	$ 692,689	$ 260,140	$ 952,829	$ 402,402	$ 179,538	$ 581,940	$ 26,156	$ 6,438	$ 32,595		$ 5,709	$ 5,050	$ 43,353

Rogersburg State (Anatone)

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 275,000	$ 60,000	$ 335,000	$ -	$ -	$ -	$ 35,000	$ 60,000	$ 95,000	$ 240,000	$ -	$ 240,000	$ 275,000	$ 60,000	$ 335,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 275,000	1	1	2	$ 74,458	$ 18,900	$ 93,358	$ 177,674	$ 54,277	$ 231,951	$ 103,216	$ 35,377	$ 138,593	$ 6,709	$ 2,064	$ 8,773	$ 46,679	$ 1,631	$ 1,295	$ 11,700
Long Term	$ 60,000	0	0	0	$ 16,245	$ 4,124	$ 20,369	$ 38,765	$ 11,842	$ 50,607	$ 22,520	$ 7,718	$ 30,238	$ 1,464	$ 450	$ 1,914	#DIV/0!	$ -	$ 283	$ 2,197
Total	$ 335,000	1	1	2	$ 90,703	$ 23,024	$ 113,727	$ 216,439	$ 66,119	$ 282,558	$ 125,736	$ 43,095	$ 168,831	$ 8,173	$ 2,515	$ 10,688		$ 1,631	$ 1,578	$ 13,896
Correlation Ratio				167,500			2.95			1.19			1.98			31.34		205.40	212.31	24.11
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 35,000	0	0	0	$ 9,477	$ 2,405	$ 11,882	$ 22,613	$ 6,908	$ 29,521	$ 13,136	$ 4,503	$ 17,639	$ 854	$ 263	$ 1,117	#DIV/0!	$ -	$ 165	$ 1,281
Long Term	$ 60,000	0	0	0	$ 16,245	$ 4,124	$ 20,369	$ 38,765	$ 11,842	$ 50,607	$ 22,520	$ 7,718	$ 30,238	$ 1,464	$ 450	$ 1,914	$ -	$ -	$ 283	$ 2,197
Total	$ 95,000	0	0	0	$ 25,722	$ 6,529	$ 32,251	$ 61,378	$ 18,750	$ 80,128	$ 35,656	$ 12,221	$ 47,877	$ 2,318	$ 713	$ 3,031		$ -	$ 447	$ 3,478
Ineligible Projects																				
Short Term	$ 240,000	1	0	1	$ 64,982	$ 16,495	$ 81,477	$ 155,061	$ 47,369	$ 202,430	$ 90,079	$ 30,874	$ 120,953	$ 5,855	$ 1,802	$ 7,657	$ 81,477	$ 816	$ 1,130	$ 9,603
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 240,000	1	0	1	$ 64,982	$ 16,495	$ 81,477	$ 155,061	$ 47,369	$ 202,430	$ 90,079	$ 30,874	$ 120,953	$ 5,855	$ 1,802	$ 7,657		$ 816	$ 1,130	$ 9,603
Consequence: Remaining Projects																				
Short Term	$ 275,000	1	1	2	$ 74,458	$ 18,900	$ 93,358	$ 177,674	$ 54,277	$ 231,951	$ 103,216	$ 35,377	$ 138,593	$ 6,709	$ 2,064	$ 8,773		$ 1,631	$ 1,295	$ 11,700
Long Term	$ 60,000	0	0	0	$ 16,245	$ 4,124	$ 20,369	$ 38,765	$ 11,842	$ 50,607	$ 22,520	$ 7,718	$ 30,238	$ 1,464	$ 450	$ 1,914		$ -	$ 283	$ 2,197
Total	$ 335,000	1	1	2	$ 90,703	$ 23,024	$ 113,727	$ 216,439	$ 66,119	$ 282,558	$ 125,736	$ 43,095	$ 168,831	$ 8,173	$ 2,515	$ 10,688		$ 1,631	$ 1,578	$ 13,896

Rosalia Municipal

	$ 1,402,000	$ 1,343,195	$ 2,745,195	$ 75,000	$ 423,505	$ 498,505	$ 1,237,000	$ 405,889	$ 1,642,889	$ 90,000	$ 513,800	$ 603,800	$ 1,327,000	$ 919,689	$ 2,246,689	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,402,000	6	6	12	$ 379,603	$ 252,455	$ 632,058	$ 905,815	$ 711,858	$ 1,617,673	$ 526,212	$ 459,403	$ 985,615	$ 34,204	$ 6,841	$ 41,045	$ 52,672	$ 9,786	$ 6,603	$ 57,434
Long Term	$ 1,343,195	6	6	12	$ 363,681	$ 241,866	$ 605,547	$ 867,822	$ 682,000	$ 1,549,822	$ 504,141	$ 440,134	$ 944,275	$ 32,769	$ 6,554	$ 39,323	$ 50,462	$ 9,786	$ 6,326	$ 55,435
Total	$ 2,745,195	12	12	24	$ 743,284	$ 494,321	$ 1,237,605	$ 1,773,637	$ 1,393,858	$ 3,167,495	$ 1,030,353	$ 899,537	$ 1,929,890	$ 66,973	$ 13,395	$ 80,368		$ 19,572	$ 12,930	$ 112,869
Correlation Ratio				114,383			2.22			0.87			1.42			34.16		140.26	212.31	24.32
Possible Funded Projects																				
Short Term	$ 75,000	0	0	0	$ 20,307	$ 13,505	$ 33,812	$ 48,457	$ 38,081	$ 86,538	$ 28,150	$ 24,576	$ 52,726	$ 1,830	$ 366	$ 2,196	#DIV/0!	$ -	$ 353	$ 2,549
Long Term	$ 423,505	2	2	4	$ 114,667	$ 76,260	$ 190,927	$ 273,622	$ 215,032	$ 488,654	$ 158,955	$ 138,772	$ 297,727	$ 10,332	$ 2,066	$ 12,398	$ 47,732	$ 3,262	$ 1,995	$ 17,655
Total	$ 498,505	2	2	4	$ 134,974	$ 89,765	$ 224,739	$ 322,079	$ 253,113	$ 575,192	$ 187,105	$ 163,348	$ 350,453	$ 12,162	$ 2,432	$ 14,594		$ 3,262	$ 2,348	$ 20,204
Unlikely to be Funded Projects																				
Short Term	$ 1,237,000	5	5	10	$ 334,928	$ 222,744	$ 557,672	$ 799,211	$ 628,080	$ 1,427,291	$ 464,283	$ 405,336	$ 869,619	$ 30,178	$ 6,036	$ 36,214	$ 55,767	$ 8,155	$ 5,826	$ 50,195
Long Term	$ 405,889	2	2	4	$ 109,898	$ 73,088	$ 182,986	$ 262,240	$ 206,088	$ 468,328	$ 152,342	$ 133,000	$ 285,342	$ 9,902	$ 1,980	$ 11,883	$ -	$ 3,262	$ 1,912	$ 17,056
Total	$ 1,642,889	7	7	14	$ 444,826	$ 295,832	$ 740,658	$ 1,061,451	$ 834,168	$ 1,895,619	$ 616,625	$ 538,336	$ 1,154,961	$ 40,081	$ 8,016	$ 48,097		$ 11,417	$ 7,738	$ 67,252
Ineligible Projects																				
Short Term	$ 90,000	0	0	0	$ 24,368	$ 16,206	$ 40,574	$ 58,148	$ 45,697	$ 103,845	$ 33,780	$ 29,491	$ 63,271	$ 2,196	$ 439	$ 2,635	#DIV/0!	$ -	$ 424	$ 3,059
Long Term	$ 513,800	2	2	4	$ 139,115	$ 92,519	$ 231,634	$ 331,960	$ 260,879	$ 592,839	$ 192,845	$ 168,360	$ 361,205	$ 12,535	$ 2,507	$ 15,042	$ -	$ 3,262	$ 2,420	$ 20,724
Total	$ 603,800	2	2	4	$ 163,483	$ 108,725	$ 272,208	$ 390,108	$ 306,576	$ 696,684	$ 226,625	$ 197,851	$ 424,476	$ 14,731	$ 2,946	$ 17,677		$ 3,262	$ 2,844	$ 23,783
Consequence: Remaining Projects																				
Short Term	$ 1,327,000	6	6	12	$ 359,296	$ 238,950	$ 598,246	$ 857,358	$ 673,777	$ 1,531,135	$ 498,062	$ 434,827	$ 932,889	$ 32,374	$ 6,475	$ 38,849		$ 9,786	$ 6,250	$ 54,885
Long Term	$ 919,689	4	4	8	$ 249,014	$ 165,606	$ 414,620	$ 594,200	$ 466,968	$ 1,061,168	$ 345,186	$ 301,362	$ 646,548	$ 22,437	$ 4,487	$ 26,925		$ 6,524	$ 4,332	$ 37,780
Total	$ 2,246,689	10	10	20	$ 608,310	$ 404,556	$ 1,012,866	$ 1,451,558	$ 1,140,745	$ 2,592,303	$ 843,248	$ 736,189	$ 1,579,437	$ 54,811	$ 10,962	$ 65,773		$ 16,310	$ 10,582	$ 92,665

Rosario SPB

	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 9,003	$ 22,541	$ 32,304	$ 25,387	$ 57,691	$ 18,766	$ 16,384	$ 35,150	$ 1,220	$ 300	$ 1,520	#DIV/0!	$ -	$ 236	$ 1,756
Long Term	$ 100,000	0	0	0	$ 27,076	$ 18,007	$ 45,083	$ 64,609	$ 50,774	$ 115,383	$ 37,533	$ 32,767	$ 70,300	$ 2,440	$ 601	$ 3,040	#DIV/0!	$ -	$ 471	$ 3,511
Total	$ 150,000	0	0	0	$ 40,614	$ 27,010	$ 67,624	$ 96,913	$ 76,161	$ 173,074	$ 56,299	$ 49,151	$ 105,450	$ 3,659	$ 901	$ 4,560		$ -	$ 707	$ 5,267
Correlation Ratio				#DIV/0!			2.22			0.87			1.42			32.89		#DIV/0!	212.31	28.48
Possible Funded Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 9,003	$ 22,541	$ 32,304	$ 25,387	$ 57,691	$ 18,766	$ 16,384	$ 35,150	$ 1,220	$ 300	$ 1,520	#DIV/0!	$ -	$ 236	$ 1,756
Long Term	$ 100,000	0	0	0	$ 27,076	$ 18,007	$ 45,083	$ 64,609	$ 50,774	$ 115,383	$ 37,533	$ 32,767	$ 70,300	$ 2,440	$ 601	$ 3,040	$ -	$ -	$ 471	$ 3,511
Total	$ 150,000	0	0	0	$ 40,614	$ 27,010	$ 67,624	$ 96,913	$ 76,161	$ 173,074	$ 56,299	$ 49,151	$ 105,450	$ 3,659	$ 901	$ 4,560		$ -	$ 707	$ 5,267
Ineligible Projects																				
Short Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 9,003	$ 22,541	$ 32,304	$ 25,387	$ 57,691	$ 18,766	$ 16,384	$ 35,150	$ 1,220	$ 300	$ 1,520		$ -	$ 236	$ 1,756
Long Term	$ 100,000	0	0	0	$ 27,076	$ 18,007	$ 45,083	$ 64,609	$ 50,774	$ 115,383	$ 37,533	$ 32,767	$ 70,300	$ 2,440	$ 601	$ 3,040		$ -	$ 471	$ 3,511
Total	$ 150,000	0	0	0	$ 40,614	$ 27,010	$ 67,624	$ 96,913	$ 76,161	$ 173,074	$ 56,299	$ 49,151	$ 105,450	$ 3,659	$ 901	$ 4,560		$ -	$ 707	$ 5,267

Sand Canyon

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 2,627,247	$ 1,176,096	$ 3,803,343	$ 168,782	$ -	$ 168,782	$ 1,985,365	$ 926,096	$ 2,911,461	$ 473,100	$ 250,000	$ 723,100	$ 2,458,465	$ 1,176,096	$ 3,634,561

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
	Project Costs	Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	State Tax 6.50%	Local Tax 1.10%	Total	Average Employee Income	Sales Tax Paid by Jobs	Construction Rate 0.471%	Revenue Implications
All Projects																				
Short Term	$ 2,627,247	12	3	15	$ 711,348	$ 93,813	$ 805,161	$ 1,697,433	$ 283,187	$ 1,980,620	$ 986,085	$ 189,374	$ 1,175,459	$ 64,096	$ 10,847	$ 74,942	$ 53,677	$ 12,233	$ 12,374	$ 99,549
Long Term	$ 1,176,096	5	1	6	$ 318,437	$ 41,996	$ 360,433	$ 759,862	$ 126,770	$ 886,632	$ 441,425	$ 84,774	$ 526,199	$ 28,693	$ 4,856	$ 33,548	$ 60,072	$ 4,893	$ 5,539	$ 43,981
Total	$ 3,803,343	17	4	21	$ 1,029,785	$ 135,809	$ 1,165,594	$ 2,457,295	$ 409,957	$ 2,867,252	$ 1,427,510	$ 274,148	$ 1,701,658	$ 92,788	$ 15,703	$ 108,491		$ 17,126	$ 17,914	$ 143,530
Correlation Ratio				181,112			3.26			1.33			2.24			35.06		222.09	212.31	26.50
Possible Funded Projects																				
Short Term	$ 168,782	1	0	1	$ 45,699	$ 6,027	$ 51,726	$ 109,048	$ 18,193	$ 127,241	$ 63,349	$ 12,166	$ 75,515	$ 4,118	$ 697	$ 4,815	$ 51,726	$ 816	$ 795	$ 6,425
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ 168,782	1	0	1	$ 45,699	$ 6,027	$ 51,726	$ 109,048	$ 18,193	$ 127,241	$ 63,349	$ 12,166	$ 75,515	$ 4,118	$ 697	$ 4,815		$ 816	$ 795	$ 6,425
Unlikely to be Funded Projects																				
Short Term	$ 1,985,365	9	2	11	$ 537,554	$ 70,893	$ 608,447	$ 1,282,721	$ 214,000	$ 1,496,721	$ 745,167	$ 143,107	$ 888,274	$ 48,436	$ 8,197	$ 56,633	$ 55,313	$ 8,971	$ 9,351	$ 74,954
Long Term	$ 926,096	4	1	5	$ 250,748	$ 33,069	$ 283,817	$ 598,340	$ 99,823	$ 698,163	$ 347,592	$ 66,754	$ 414,346	$ 22,593	$ 3,824	$ 26,417	$ -	$ 4,078	$ 4,362	$ 34,856
Total	$ 2,911,461	13	3	16	$ 788,302	$ 103,962	$ 892,264	$ 1,881,061	$ 313,823	$ 2,194,884	$ 1,092,759	$ 209,861	$ 1,302,620	$ 71,029	$ 12,020	$ 83,050		$ 13,048	$ 13,713	$ 109,811
Ineligible Projects																				
Short Term	$ 473,100	4	1	5	$ 250,748	$ 33,069	$ 283,817	$ 598,340	$ 99,823	$ 698,163	$ 347,592	$ 66,754	$ 414,346	$ 22,593	$ 3,824	$ 26,417	$ 56,763	$ 4,078	$ 2,228	$ 32,723
Long Term	$ 250,000	1	0	1	$ 67,690	$ 8,927	$ 76,617	$ 161,522	$ 26,947	$ 188,469	$ 93,832	$ 18,020	$ 111,852	$ 6,099	$ 1,032	$ 7,131	$ -	$ 816	$ 1,178	$ 9,124
Total	$ 723,100	5	1	6	$ 318,438	$ 41,996	$ 360,434	$ 759,862	$ 126,770	$ 886,632	$ 441,424	$ 84,774	$ 526,198	$ 28,693	$ 4,856	$ 33,548		$ 4,893	$ 3,406	$ 41,847
Consequence: Remaining Projects																				
Short Term	$ 2,458,465	11	3	14	$ 665,649	$ 87,786	$ 753,435	$ 1,588,385	$ 264,994	$ 1,853,379	$ 922,736	$ 177,208	$ 1,099,944	$ 59,978	$ 10,150	$ 70,128		$ 11,417	$ 11,579	$ 93,124
Long Term	$ 1,176,096	5	1	6	$ 318,437	$ 41,996	$ 360,433	$ 759,862	$ 126,770	$ 886,632	$ 441,425	$ 84,774	$ 526,199	$ 28,693	$ 4,856	$ 33,548		$ 4,893	$ 5,539	$ 43,981
Total	$ 3,634,561	16	4	20	$ 984,086	$ 129,782	$ 1,113,868	$ 2,348,247	$ 391,764	$ 2,740,011	$ 1,364,161	$ 261,982	$ 1,626,143	$ 88,670	$ 15,006	$ 103,676		$ 16,310	$ 17,119	$ 137,105

Sanderson Field

	$ 5,155,088	$ 13,240,409	$ 18,395,497	$ 2,227,743	$ 8,968,091	$ 11,195,834	$ 1,524,932	$ -	$ 1,524,932	$ 1,402,413	$ 4,272,318	$ 5,674,731	$ 2,927,345	$ 4,272,318	$ 7,199,663

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
	Project Costs	Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	State Tax 6.50%	Local Tax 2.10%	Total	Average Employee Income	Sales Tax Paid by Jobs	Construction Rate 0.471%	Revenue Implications
All Projects																				
Short Term	$ 5,155,088	23	5	28	$ 1,395,781	$ 171,027	$ 1,566,808	$ 3,330,641	$ 559,612	$ 3,890,253	$ 1,934,860	$ 388,585	$ 2,323,445	$ 125,766	$ 40,632	$ 166,398	$ 55,957	$ 22,834	$ 24,280	$ 213,512
Long Term	$ 13,240,409	58	14	72	$ 3,584,947	$ 439,268	$ 4,024,215	$ 8,554,469	$ 1,437,315	$ 9,991,784	$ 4,969,522	$ 998,047	$ 5,967,569	$ 323,019	$ 104,360	$ 427,379	$ 55,892	$ 58,716	$ 62,362	$ 548,457
Total	$ 18,395,497	81	19	100	$ 4,980,728	$ 610,295	$ 5,591,023	$ 11,885,110	$ 1,996,927	$ 13,882,037	$ 6,904,382	$ 1,386,632	$ 8,291,014	$ 448,785	$ 144,992	$ 593,777		$ 81,550	$ 86,643	$ 761,970
Correlation Ratio				183,955			3.29			1.33			2.22			30.98		225.57	212.31	24.14
Possible Funded Projects																				
Short Term	$ 2,227,743	10	2	12	$ 603,179	$ 73,908	$ 677,087	$ 1,439,318	$ 241,833	$ 1,681,151	$ 836,139	$ 167,925	$ 1,004,064	$ 54,349	$ 17,559	$ 71,908	$ 56,424	$ 9,786	$ 10,493	$ 92,187
Long Term	$ 8,968,091	40	9	49	$ 2,428,183	$ 297,528	$ 2,725,711	$ 5,794,176	$ 973,533	$ 6,767,709	$ 3,365,993	$ 676,005	$ 4,041,998	$ 218,790	$ 70,686	$ 289,475	$ 55,627	$ 39,960	$ 42,240	$ 371,675
Total	$ 11,195,834	50	11	61	$ 3,031,362	$ 371,436	$ 3,402,798	$ 7,233,494	$ 1,215,366	$ 8,448,860	$ 4,202,132	$ 843,930	$ 5,046,062	$ 273,139	$ 88,245	$ 361,383		$ 49,746	$ 52,732	$ 463,861
Unlikely to be Funded Projects																				
Short Term	$ 1,524,932	7	2	9	$ 412,888	$ 50,592	$ 463,480	$ 985,240	$ 165,539	$ 1,150,779	$ 572,352	$ 114,947	$ 687,299	$ 37,203	$ 12,019	$ 49,222	$ 51,498	$ 7,340	$ 7,182	$ 63,744
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,524,932	7	2	9	$ 412,888	$ 50,592	$ 463,480	$ 985,240	$ 165,539	$ 1,150,779	$ 572,352	$ 114,947	$ 687,299	$ 37,203	$ 12,019	$ 49,222		$ 7,340	$ 7,182	$ 63,744
Ineligible Projects																				
Short Term	$ 1,402,413	6	1	7	$ 379,715	$ 46,527	$ 426,242	$ 906,082	$ 152,239	$ 1,058,321	$ 526,367	$ 105,712	$ 632,079	$ 34,214	$ 11,054	$ 45,268	$ 60,892	$ 5,709	$ 6,605	$ 57,581
Long Term	$ 4,272,318	19	4	23	$ 1,156,764	$ 141,740	$ 1,298,504	$ 2,760,293	$ 463,782	$ 3,224,075	$ 1,603,529	$ 322,042	$ 1,925,571	$ 104,229	$ 33,674	$ 137,903	$ -	$ 18,757	$ 20,123	$ 176,783
Total	$ 5,674,731	25	5	30	$ 1,536,479	$ 188,267	$ 1,724,746	$ 3,666,375	$ 616,021	$ 4,282,396	$ 2,129,896	$ 427,754	$ 2,557,650	$ 138,443	$ 44,728	$ 183,171		$ 24,465	$ 26,728	$ 234,364
Consequence: Remaining Projects																				
Short Term	$ 2,927,345	13	3	16	$ 792,602	$ 97,119	$ 889,721	$ 1,891,323	$ 317,779	$ 2,209,102	$ 1,098,721	$ 220,660	$ 1,319,381	$ 71,417	$ 23,073	$ 94,490		$ 13,048	$ 13,788	$ 121,326
Long Term	$ 4,272,318	18	5	23	$ 1,156,764	$ 141,740	$ 1,298,504	$ 2,760,293	$ 463,782	$ 3,224,075	$ 1,603,529	$ 322,042	$ 1,925,571	$ 104,229	$ 33,674	$ 137,903		$ 18,757	$ 20,123	$ 176,783
Total	$ 7,199,663	31	8	39	$ 1,949,366	$ 238,859	$ 2,188,225	$ 4,651,616	$ 781,561	$ 5,433,177	$ 2,702,250	$ 542,702	$ 3,244,952	$ 175,646	$ 56,747	$ 232,394		$ 31,805	$ 33,910	$ 298,108

Sea-Tac International

	$ 268,185,000	$ 1,010,985,000	$ 1,279,170,000	$ 24,131,000	$ 403,943,000	$ 428,074,000	$ 51,262,000	$ -	$ 51,262,000	$ 192,792,000	$ 607,042,000	$ 799,834,000	$ 244,054,000	$ 607,042,000	$ 851,096,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
	Project Costs	Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	State Tax 6.50%	Local Tax 3.00%	Total	Average Employee Income	Sales Tax Paid by Jobs	Construction Rate 0.471%	Revenue Implications
All Projects																				
Short Term	$ 268,185,000	1182	1440	2622	$ 72,613,242	$ 73,851,310	$ 146,464,552	$ 173,271,111	$ 210,046,059	$ 383,317,170	$ 100,657,869	$ 136,194,749	$ 236,852,618	$ 6,542,761	$ 3,019,736	$ 9,562,498	$ 55,860	$ 2,138,241	$ 1,263,151	$ 12,963,890
Long Term	$ 1,010,985,000	4456	5428	9884	$ 273,732,304	$ 278,399,488	$ 552,131,792	$ 653,185,280	$ 791,816,898	$ 1,445,002,178	$ 379,452,976	$ 513,417,410	$ 892,870,386	$ 24,664,443	$ 11,383,589	$ 36,048,033	$ 55,861	$ 8,060,402	$ 4,761,739	$ 48,870,174
Total	$ 1,279,170,000	5638	6868	12506	$ 346,345,546	$ 352,250,798	$ 698,596,344	$ 826,456,391	$ 1,001,862,957	$ 1,828,319,348	$ 480,110,845	$ 649,612,159	$ 1,129,723,004	$ 31,207,205	$ 14,403,325	$ 45,610,530		$ 10,198,643	$ 6,024,891	$ 61,834,064
Correlation Ratio				102,285			1.83			0.70			1.13			28.05		125.43	212.31	20.69
Possible Funded Projects																				
Short Term	$ 24,131,000	106	130	236	$ 6,533,662	$ 6,645,062	$ 13,178,724	$ 15,590,750	$ 18,899,720	$ 34,490,470	$ 9,057,088	$ 12,254,658	$ 21,311,746	$ 588,711	$ 271,713	$ 860,423	$ 55,842	$ 192,458	$ 113,657	$ 1,166,538
Long Term	$ 403,943,000	1781	2169	3950	$ 109,370,810	$ 111,235,602	$ 220,606,412	$ 260,982,727	$ 316,373,530	$ 577,356,257	$ 151,611,917	$ 205,137,928	$ 356,749,845	$ 9,854,775	$ 4,548,358	$ 14,403,132	$ 55,850	$ 3,221,225	$ 1,902,572	$ 19,526,929
Total	$ 428,074,000	1887	2299	4186	$ 115,904,472	$ 117,880,664	$ 233,785,136	$ 276,573,477	$ 335,273,250	$ 611,846,727	$ 160,669,005	$ 217,392,586	$ 378,061,591	$ 10,443,485	$ 4,820,070	$ 15,263,555		$ 3,413,683	$ 2,016,229	$ 20,693,467
Unlikely to be Funded Projects																				
Short Term	$ 51,262,000	226	275	501	$ 13,879,598	$ 14,116,248	$ 27,995,846	$ 33,119,763	$ 40,149,080	$ 73,268,843	$ 19,240,165	$ 26,032,832	$ 45,272,997	$ 1,250,611	$ 577,205	$ 1,827,816	$ 55,880	$ 408,566	$ 241,444	$ 2,477,825
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 51,262,000	226	275	501	$ 13,879,598	$ 14,116,248	$ 27,995,846	$ 33,119,763	$ 40,149,080	$ 73,268,843	$ 19,240,165	$ 26,032,832	$ 45,272,997	$ 1,250,611	$ 577,205	$ 1,827,816		$ 408,566	$ 241,444	$ 2,477,825
Ineligible Projects																				
Short Term	$ 192,792,000	850	1035	1885	$ 52,199,982	$ 53,090,001	$ 105,289,983	$ 124,560,598	$ 150,997,259	$ 275,557,857	$ 72,360,616	$ 97,907,258	$ 170,267,874	$ 4,703,440	$ 2,170,818	$ 6,874,259	$ 55,857	$ 1,537,218	$ 908,050	$ 9,319,526
Long Term	$ 607,042,000	2676	3259	5935	$ 164,361,495	$ 167,163,887	$ 331,525,382	$ 392,202,554	$ 475,443,368	$ 867,645,922	$ 227,841,059	$ 308,279,481	$ 536,120,540	$ 14,809,669	$ 6,835,232	$ 21,644,901	$ -	$ 4,839,993	$ 2,859,168	$ 29,344,061
Total	$ 799,834,000	3526	4294	7820	$ 216,561,477	$ 220,253,888	$ 436,815,365	$ 516,763,152	$ 626,440,627	$ 1,143,203,779	$ 300,201,675	$ 406,186,739	$ 706,388,414	$ 19,513,109	$ 9,006,050	$ 28,519,159		$ 6,377,210	$ 3,767,218	$ 38,663,587
Consequence: Remaining Projects																				
Short Term	$ 244,054,000	1076	1310	2386	$ 66,079,580	$ 67,206,248	$ 133,285,828	$ 157,680,361	$ 191,146,339	$ 348,826,700	$ 91,600,781	$ 123,940,091	$ 215,540,872	$ 5,954,051	$ 2,748,023	$ 8,702,074		$ 1,945,783	$ 1,149,494	$ 11,797,352
Long Term	$ 607,042,000	2675	3259	5934	$ 164,361,494	$ 167,163,886	$ 331,525,380	$ 392,202,553	$ 475,443,368	$ 867,645,921	$ 227,841,059	$ 308,279,482	$ 536,120,541	$ 14,809,669	$ 6,835,232	$ 21,644,901		$ 4,839,177	$ 2,859,168	$ 29,343,245
Total	$ 851,096,000	3751	4569	8320	$ 230,441,074	$ 234,370,134	$ 464,811,208	$ 549,882,914	$ 666,589,707	$ 1,216,472,621	$ 319,441,840	$ 432,219,573	$ 751,661,413	$ 20,763,720	$ 9,583,255	$ 30,346,975		$ 6,784,960	$ 4,008,662	$ 41,140,597

Seattle Seaplanes SPB

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Seattle Seaplanes SPB	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
	Project Costs	Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	State Tax 6.50%	Local Tax 3.00%	Total	Average Employee Income	Sales Tax Paid by Jobs	Construction Rate 0.471%	Revenue Implications
All Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324	$ 1,220	$ 563	$ 1,783	#DIV/0!	$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566	$ 55,433	$ 816	$ 471	$ 4,852
Total	$ 150,000	0	1	1	$ 40,614	$ 42,536	$ 83,150	$ 96,913	$ 116,211	$ 213,124	$ 56,299	$ 73,675	$ 129,974	$ 3,659	$ 1,689	$ 5,348		$ 816	$ 707	$ 6,870
Correlation Ratio				150,000			1.80			0.70			1.15			28.05		183.94	212.31	21.83
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324	$ 1,220	$ 563	$ 1,783	#DIV/0!	$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566	$ -	$ 816	$ 471	$ 4,852
Total	$ 150,000	0	1	1	$ 40,614	$ 42,536	$ 83,150	$ 96,913	$ 116,211	$ 213,124	$ 56,299	$ 73,675	$ 129,974	$ 3,659	$ 1,689	$ 5,348		$ 816	$ 707	$ 6,870
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324	$ 1,220	$ 563	$ 1,783		$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650	$ 2,440	$ 1,126	$ 3,566		$ 816	$ 471	$ 4,852
Total	$ 150,000	0	1	1	$ 40,614	$ 42,536	$ 83,150	$ 96,913	$ 116,211	$ 213,124	$ 56,299	$ 73,675	$ 129,974	$ 3,659	$ 1,689	$ 5,348		$ 816	$ 707	$ 6,870

Sekiu Airport

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Sekiu Airport	$ 1,729,165	$ 5,718,000	$ 7,447,165	$ -	$ -	$ -	$ 1,724,165	$ 5,713,000	$ 7,437,165	$ 5,000	$ 5,000	$ 10,000	$ 1,729,165	$ 5,718,000	$ 7,447,165

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
	Project Costs	Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	State Tax 6.50%	Local Tax 2.30%	Total	Average Employee Income	Sales Tax Paid by Jobs	Construction Rate 0.471%	Revenue Implications
All Projects																				
Short Term	$ 1,729,165	8	2	10	$ 468,185	$ 68,258	$ 536,443	$ 1,117,193	$ 203,774	$ 1,320,967	$ 649,008	$ 135,516	$ 784,524	$ 42,186	$ 14,927	$ 57,113	$ 53,644	$ 8,155	$ 8,144	$ 73,412
Long Term	$ 5,718,000	25	7	32	$ 1,548,194	$ 225,716	$ 1,773,910	$ 3,694,331	$ 673,840	$ 4,368,171	$ 2,146,137	$ 448,124	$ 2,594,261	$ 139,499	$ 49,361	$ 188,860	$ 55,435	$ 26,096	$ 26,932	$ 241,888
Total	$ 7,447,165	33	9	42	$ 2,016,379	$ 293,974	$ 2,310,353	$ 4,811,524	$ 877,614	$ 5,689,138	$ 2,795,145	$ 583,640	$ 3,378,785	$ 181,684	$ 64,288	$ 245,973		$ 34,251	$ 35,076	$ 315,300
Correlation Ratio				177,313			3.22			1.31			2.20			30.28		217.43	212.31	23.62
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 1,724,165	8	2	10	$ 466,832	$ 68,061	$ 534,893	$ 1,113,962	$ 203,185	$ 1,317,147	$ 647,130	$ 135,124	$ 782,254	$ 42,063	$ 14,884	$ 56,947	$ 53,489	$ 8,155	$ 8,121	$ 73,223
Long Term	$ 5,713,000	25	7	32	$ 1,546,841	$ 225,518	$ 1,772,359	$ 3,691,101	$ 673,251	$ 4,364,352	$ 2,144,260	$ 447,733	$ 2,591,993	$ 139,377	$ 49,318	$ 188,695	$ -	$ 26,096	$ 26,908	$ 241,699
Total	$ 7,437,165	33	9	42	$ 2,013,673	$ 293,579	$ 2,307,252	$ 4,805,063	$ 876,436	$ 5,681,499	$ 2,791,390	$ 582,857	$ 3,374,247	$ 181,440	$ 64,202	$ 245,642		$ 34,251	$ 35,029	$ 314,922
Ineligible Projects																				
Short Term	$ 5,000	0	0	0	$ 1,354	$ 197	$ 1,551	$ 3,230	$ 589	$ 3,819	$ 1,876	$ 392	$ 2,268	$ 122	$ 43	$ 165	#DIV/0!	$ -	$ 24	$ 189
Long Term	$ 5,000	0	0	0	$ 1,354	$ 197	$ 1,551	$ 3,230	$ 589	$ 3,819	$ 1,876	$ 392	$ 2,268	$ 122	$ 43	$ 165	$ -	$ -	$ 24	$ 189
Total	$ 10,000	0	0	0	$ 2,708	$ 394	$ 3,102	$ 6,460	$ 1,178	$ 7,638	$ 3,752	$ 784	$ 4,536	$ 244	$ 86	$ 330		$ -	$ 47	$ 377
Consequence: Remaining Projects																				
Short Term	$ 1,729,165	8	2	10	$ 468,185	$ 68,258	$ 536,443	$ 1,117,193	$ 203,774	$ 1,320,967	$ 649,008	$ 135,516	$ 784,524	$ 42,186	$ 14,927	$ 57,113		$ 8,155	$ 8,144	$ 73,412
Long Term	$ 5,718,000	25	7	32	$ 1,548,194	$ 225,716	$ 1,773,910	$ 3,694,331	$ 673,840	$ 4,368,171	$ 2,146,137	$ 448,124	$ 2,594,261	$ 139,499	$ 49,361	$ 188,860		$ 26,096	$ 26,932	$ 241,888
Total	$ 7,447,165	33	9	42	$ 2,016,379	$ 293,974	$ 2,310,353	$ 4,811,524	$ 877,614	$ 5,689,138	$ 2,795,145	$ 583,640	$ 3,378,785	$ 181,684	$ 64,288	$ 245,973		$ 34,251	$ 35,076	$ 315,300

Sequim Valley

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Sequim Valley	$ 1,156,504	$ 857,228	$ 2,013,732	$ 163,726	$ 227,300	$ 391,026	$ 807,778	$ 629,928	$ 1,437,706	$ 185,000	$ -	$ 185,000	$ 992,778	$ 629,928	$ 1,622,706

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
	Project Costs	Jobs Direct	Jobs Indirect	Jobs Total	Labor Income Direct	Labor Income Indirect	Labor Income Total	Total Output Direct	Total Output Indirect	Total Output Total	Total Output - Labor Income Direct	Total Output - Labor Income Indirect	Total Output - Labor Income Total	State Tax 6.50%	Local Tax 2.20%	Total	Average Employee Income	Sales Tax Paid by Jobs	Construction Rate 0.471%	Revenue Implications
All Projects																				
Short Term	$ 1,156,504	5	1	6	$ 313,133	$ 45,652	$ 358,785	$ 747,203	$ 136,289	$ 883,492	$ 434,070	$ 90,637	$ 524,707	$ 28,215	$ 9,550	$ 37,764	$ 59,798	$ 4,893	$ 5,447	$ 48,104
Long Term	$ 857,228	4	1	5	$ 232,101	$ 33,839	$ 265,940	$ 553,845	$ 101,020	$ 654,865	$ 321,744	$ 67,181	$ 388,925	$ 20,913	$ 7,078	$ 27,992	$ 53,188	$ 4,078	$ 4,038	$ 36,107
Total	$ 2,013,732	9	2	11	$ 545,234	$ 79,491	$ 624,725	$ 1,301,048	$ 237,309	$ 1,538,357	$ 755,814	$ 157,818	$ 913,632	$ 49,128	$ 16,628	$ 65,756		$ 8,971	$ 9,485	$ 84,211
Correlation Ratio				183,067			3.22			1.31			2.20			30.62		224.48	212.31	23.91
Possible Funded Projects																				
Short Term	$ 163,726	1	0	1	$ 44,330	$ 6,463	$ 50,793	$ 105,781	$ 19,294	$ 125,075	$ 61,451	$ 12,831	$ 74,282	$ 3,994	$ 1,352	$ 5,346	$ 50,793	$ 816	$ 771	$ 6,933
Long Term	$ 227,300	1	0	1	$ 61,543	$ 8,973	$ 70,516	$ 146,856	$ 26,786	$ 173,642	$ 85,313	$ 17,813	$ 103,126	$ 5,545	$ 1,877	$ 7,422	$ 70,516	$ 816	$ 1,071	$ 9,308
Total	$ 391,026	2	0	2	$ 105,873	$ 15,436	$ 121,309	$ 252,637	$ 46,080	$ 298,717	$ 146,764	$ 30,644	$ 177,408	$ 9,540	$ 3,229	$ 12,768		$ 1,631	$ 1,842	$ 16,241
Unlikely to be Funded Projects																				
Short Term	$ 807,778	4	1	5	$ 218,712	$ 31,887	$ 250,599	$ 521,896	$ 95,193	$ 617,089	$ 303,184	$ 63,306	$ 366,490	$ 19,707	$ 6,670	$ 26,377	$ 50,120	$ 4,078	$ 3,805	$ 34,259
Long Term	$ 629,928	3	1	4	$ 170,558	$ 24,866	$ 195,424	$ 406,989	$ 74,234	$ 481,223	$ 236,431	$ 49,368	$ 285,799	$ 15,368	$ 5,201	$ 20,569	$ -	$ 3,262	$ 2,967	$ 26,798
Total	$ 1,437,706	7	2	9	$ 389,270	$ 56,753	$ 446,023	$ 928,885	$ 169,427	$ 1,098,312	$ 539,615	$ 112,674	$ 652,289	$ 35,075	$ 11,872	$ 46,947		$ 7,340	$ 6,772	$ 61,058
Ineligible Projects																				
Short Term	$ 185,000	1	0	1	$ 50,090	$ 7,303	$ 57,393	$ 119,526	$ 21,801	$ 141,327	$ 69,436	$ 14,498	$ 83,934	$ 4,513	$ 1,528	$ 6,041	$ 57,393	$ 816	$ 871	$ 7,728
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 185,000	1	0	1	$ 50,090	$ 7,303	$ 57,393	$ 119,526	$ 21,801	$ 141,327	$ 69,436	$ 14,498	$ 83,934	$ 4,513	$ 1,528	$ 6,041		$ 816	$ 871	$ 7,728
Consequence: Remaining Projects																				
Short Term	$ 992,778	4	1	5	$ 268,803	$ 39,189	$ 307,992	$ 641,422	$ 116,995	$ 758,417	$ 372,619	$ 77,806	$ 450,425	$ 24,220	$ 8,198	$ 32,418		$ 4,078	$ 4,676	$ 41,171
Long Term	$ 629,928	3	1	4	$ 170,558	$ 24,866	$ 195,424	$ 406,989	$ 74,234	$ 481,223	$ 236,431	$ 49,368	$ 285,799	$ 15,368	$ 5,201	$ 20,569		$ 3,262	$ 2,967	$ 26,798
Total	$ 1,622,706	7	2	9	$ 439,361	$ 64,055	$ 503,416	$ 1,048,411	$ 191,229	$ 1,239,640	$ 609,050	$ 127,174	$ 736,224	$ 39,588	$ 13,399	$ 52,987		$ 7,340	$ 7,643	$ 67,970

Shady Acres

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 62,338	$ 163,737	$ 226,075	$ 7,338	$ 96,157	$ 103,495	$ 55,000	$ 67,580	$ 122,580	$ -	$ -	$ -	$ 55,000	$ 67,580	$ 122,580

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 62,338	0	0	0	$ 16,879	$ 9,036	$ 25,915	$ 40,276	$ 27,804	$ 68,080	$ 23,397	$ 18,768	$ 42,165	$ 1,521	$ 538	$ 2,059	#DIV/0!	$ -	$ 294	$ 2,353
Long Term	$ 163,737	1	1	2	$ 44,333	$ 23,734	$ 68,067	$ 105,789	$ 73,030	$ 178,819	$ 61,456	$ 49,296	$ 110,752	$ 3,995	$ 1,413	$ 5,408	$ 34,034	$ 1,631	$ 771	$ 7,810
Total	$ 226,075	1	1	2	$ 61,212	$ 32,770	$ 93,982	$ 146,065	$ 100,834	$ 246,899	$ 84,853	$ 68,064	$ 152,917	$ 5,515	$ 1,952	$ 7,467		$ 1,631	$ 1,065	$ 10,163
Correlation Ratio				113,037			2.41			0.92			1.48			30.28		138.61	212.31	22.25
Possible Funded Projects																				
Short Term	$ 7,338	0	0	0	$ 1,987	$ 1,064	$ 3,051	$ 4,741	$ 3,273	$ 8,014	$ 2,754	$ 2,209	$ 4,963	$ 179	$ 63	$ 242	#DIV/0!	$ -	$ 35	$ 277
Long Term	$ 96,157	0	0	0	$ 26,035	$ 13,938	$ 39,973	$ 62,126	$ 42,888	$ 105,014	$ 36,091	$ 28,950	$ 65,041	$ 2,346	$ 830	$ 3,176	#DIV/0!	$ -	$ 453	$ 3,629
Total	$ 103,495	0	0	0	$ 28,022	$ 15,002	$ 43,024	$ 66,867	$ 46,161	$ 113,028	$ 38,845	$ 31,159	$ 70,004	$ 2,525	$ 893	$ 3,418		$ -	$ 487	$ 3,906
Unlikely to be Funded Projects																				
Short Term	$ 55,000	0	0	0	$ 14,892	$ 7,972	$ 22,864	$ 35,535	$ 24,531	$ 60,066	$ 20,643	$ 16,559	$ 37,202	$ 1,342	$ 475	$ 1,817	#DIV/0!	$ -	$ 259	$ 2,076
Long Term	$ 67,580	0	0	0	$ 18,298	$ 9,796	$ 28,094	$ 43,663	$ 30,142	$ 73,805	$ 25,365	$ 20,346	$ 45,711	$ 1,649	$ 583	$ 2,232	$ -	$ -	$ 318	$ 2,550
Total	$ 122,580	0	0	0	$ 33,190	$ 17,768	$ 50,958	$ 79,198	$ 54,673	$ 133,871	$ 46,008	$ 36,905	$ 82,913	$ 2,991	$ 1,058	$ 4,049		$ -	$ 577	$ 4,626
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 55,000	0	0	0	$ 14,892	$ 7,972	$ 22,864	$ 35,535	$ 24,531	$ 60,066	$ 20,643	$ 16,559	$ 37,202	$ 1,342	$ 475	$ 1,817		$ -	$ 259	$ 2,076
Long Term	$ 67,580	1	1	2	$ 18,298	$ 9,796	$ 28,094	$ 43,663	$ 30,142	$ 73,805	$ 25,365	$ 20,346	$ 45,711	$ 1,649	$ 583	$ 2,232		$ 1,631	$ 318	$ 4,181
Total	$ 122,580	1	1	2	$ 33,190	$ 17,768	$ 50,958	$ 79,198	$ 54,673	$ 133,871	$ 46,008	$ 36,905	$ 82,913	$ 2,991	$ 1,058	$ 4,049		$ 1,631	$ 577	$ 6,257

Skagit Regional

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	$ 13,338,651	$ 22,385,285	$ 35,723,936	$ 9,038,651	$ 20,885,285	$ 29,923,936	$ 3,150,000	$ -	$ 3,150,000	$ 1,150,000	$ 1,500,000	$ 2,650,000	$ 4,300,000	$ 1,500,000	$ 5,800,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 13,338,651	59	33	92	$ 3,611,547	$ 1,200,945	$ 4,812,492	$ 8,617,942	$ 3,859,855	$ 12,477,797	$ 5,006,395	$ 2,658,910	$ 7,665,305	$ 325,416	$ 80,102	$ 405,518	$ 52,310	$ 75,026	$ 62,825	$ 543,369
Long Term	$ 22,385,285	99	55	154	$ 6,060,996	$ 2,015,458	$ 8,076,454	$ 14,462,864	$ 6,477,713	$ 20,940,577	$ 8,401,868	$ 4,462,255	$ 12,864,123	$ 546,121	$ 134,430	$ 680,551	$ 52,445	$ 125,587	$ 105,435	$ 911,573
Total	$ 35,723,936	158	88	246	$ 9,672,543	$ 3,216,403	$ 12,888,946	$ 23,080,806	$ 10,337,568	$ 33,418,374	$ 13,408,263	$ 7,121,165	$ 20,529,428	$ 871,537	$ 214,532	$ 1,086,069		$ 200,613	$ 168,260	$ 1,454,942
Correlation Ratio				145,219			2.77			1.07			1.74			32.89		178.07	212.31	24.55
Possible Funded Projects																				
Short Term	$ 9,038,651	40	22	62	$ 2,447,287	$ 813,795	$ 3,261,082	$ 5,839,764	$ 2,615,548	$ 8,455,312	$ 3,392,477	$ 1,801,753	$ 5,194,230	$ 220,511	$ 54,280	$ 274,791	$ 52,598	$ 50,561	$ 42,572	$ 367,924
Long Term	$ 20,885,285	92	51	143	$ 5,654,859	$ 1,880,406	$ 7,535,265	$ 13,493,732	$ 6,043,652	$ 19,537,384	$ 7,838,873	$ 4,163,246	$ 12,002,119	$ 509,527	$ 125,422	$ 634,949	$ 52,694	$ 116,617	$ 98,370	$ 849,935
Total	$ 29,923,936	132	73	205	$ 8,102,146	$ 2,694,201	$ 10,796,347	$ 19,333,496	$ 8,659,200	$ 27,992,696	$ 11,231,350	$ 5,964,999	$ 17,196,349	$ 730,038	$ 179,702	$ 909,739		$ 167,178	$ 140,942	$ 1,217,859
Unlikely to be Funded Projects																				
Short Term	$ 3,150,000	14	8	22	$ 852,888	$ 283,610	$ 1,136,498	$ 2,035,177	$ 911,527	$ 2,946,704	$ 1,182,289	$ 627,917	$ 1,810,206	$ 76,849	$ 18,917	$ 95,765	$ 51,659	$ 17,941	$ 14,837	$ 128,543
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,150,000	14	8	22	$ 852,888	$ 283,610	$ 1,136,498	$ 2,035,177	$ 911,527	$ 2,946,704	$ 1,182,289	$ 627,917	$ 1,810,206	$ 76,849	$ 18,917	$ 95,765		$ 17,941	$ 14,837	$ 128,543
Ineligible Projects																				
Short Term	$ 1,150,000	5	3	8	$ 311,372	$ 103,540	$ 414,912	$ 743,001	$ 332,780	$ 1,075,781	$ 431,629	$ 229,240	$ 660,869	$ 28,056	$ 6,906	$ 34,962	$ 51,864	$ 6,524	$ 5,417	$ 46,902
Long Term	$ 1,500,000	7	4	11	$ 406,137	$ 135,052	$ 541,189	$ 969,132	$ 343,061	$ 1,312,193	$ 562,995	$ 208,009	$ 771,004	$ 36,595	$ 9,008	$ 45,603	$ -	$ 8,971	$ 7,065	$ 61,638
Total	$ 2,650,000	12	7	19	$ 717,509	$ 238,592	$ 956,101	$ 1,712,133	$ 675,841	$ 2,387,974	$ 994,624	$ 437,249	$ 1,431,873	$ 64,651	$ 15,914	$ 80,565		$ 15,495	$ 12,482	$ 108,541
Consequence: Remaining Projects																				
Short Term	$ 4,300,000	19	11	30	$ 1,164,260	$ 387,150	$ 1,551,410	$ 2,778,178	$ 1,244,307	$ 4,022,485	$ 1,613,918	$ 857,157	$ 2,471,075	$ 104,905	$ 25,823	$ 130,727		$ 24,465	$ 20,253	$ 175,445
Long Term	$ 1,500,000	7	4	11	$ 406,137	$ 135,052	$ 541,189	$ 969,132	$ 434,061	$ 1,403,193	$ 562,995	$ 299,009	$ 862,004	$ 36,595	$ 9,008	$ 45,603		$ 8,971	$ 7,065	$ 61,638
Total	$ 5,800,000	26	15	41	$ 1,570,397	$ 522,202	$ 2,092,599	$ 3,747,310	$ 1,678,368	$ 5,425,678	$ 2,176,913	$ 1,156,166	$ 3,333,079	$ 141,499	$ 34,831	$ 176,330		$ 33,436	$ 27,318	$ 237,083

Skykomish State

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 8,507	$ 16,630	$ 19,383	$ 23,242	$ 42,625	$ 11,260	$ 14,735	$ 25,995	$ 732	$ 236	$ 968	#DIV/0!	$ -	$ 141	$ 1,110
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 473	$ 1,937	#DIV/0!	$ -	$ 283	$ 2,219
Total	$ 90,000	0	0	0	$ 24,368	$ 25,521	$ 49,889	$ 58,148	$ 69,726	$ 127,874	$ 33,780	$ 44,205	$ 77,985	$ 2,196	$ 709	$ 2,905		$ -	$ 424	$ 3,329
Correlation Ratio				#DIV/0!			1.80			0.70			1.15			30.98		#DIV/0!	212.31	27.04
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 8,507	$ 16,630	$ 19,383	$ 23,242	$ 42,625	$ 11,260	$ 14,735	$ 25,995	$ 732	$ 236	$ 968	#DIV/0!	$ -	$ 141	$ 1,110
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 473	$ 1,937	$ -	$ -	$ 283	$ 2,219
Total	$ 90,000	0	0	0	$ 24,368	$ 25,521	$ 49,889	$ 58,148	$ 69,726	$ 127,874	$ 33,780	$ 44,205	$ 77,985	$ 2,196	$ 709	$ 2,905		$ -	$ 424	$ 3,329
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 8,507	$ 16,630	$ 19,383	$ 23,242	$ 42,625	$ 11,260	$ 14,735	$ 25,995	$ 732	$ 236	$ 968		$ -	$ 141	$ 1,110
Long Term	$ 60,000	0	0	0	$ 16,245	$ 17,014	$ 33,259	$ 38,765	$ 46,484	$ 85,249	$ 22,520	$ 29,470	$ 51,990	$ 1,464	$ 473	$ 1,937		$ -	$ 283	$ 2,219
Total	$ 90,000	0	0	0	$ 24,368	$ 25,521	$ 49,889	$ 58,148	$ 69,726	$ 127,874	$ 33,780	$ 44,205	$ 77,985	$ 2,196	$ 709	$ 2,905		$ -	$ 424	$ 3,329

Skyline SPB

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Skyline SPB	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000	$ -	$ -	$ -	$ 50,000	$ 100,000	$ 150,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 4,502	$ 18,040	$ 13,538	$ 14,469	$ 28,007	$ -	$ 9,967	$ 9,967	$ -	$ -	$ -	#DIV/0!	$ -	$ 236	$ 236
Long Term	$ 100,000	0	0	0	$ 27,076	$ 9,003	$ 36,079	$ 64,609	$ 28,937	$ 93,546	$ 37,533	$ 19,934	$ 57,467	$ 2,440	$ 751	$ 3,190	#DIV/0!	$ -	$ 471	$ 3,661
Total	$ 150,000	0	0	0	$ 40,614	$ 13,505	$ 54,119	$ 78,147	$ 43,406	$ 121,553	$ 37,533	$ 29,901	$ 67,434	$ 2,440	$ 751	$ 3,190		$ -	$ 707	$ 3,897
Correlation Ratio				#DIV/0!			2.77			1.23			2.22			47.02		#DIV/0!	212.31	38.49
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 4,502	$ 18,040	$ 13,538	$ 14,469	$ 28,007	$ -	$ 9,967	$ 9,967	$ -	$ -	$ -	#DIV/0!	$ -	$ 236	$ 236
Long Term	$ 100,000	0	0	0	$ 27,076	$ 9,003	$ 36,079	$ 64,609	$ 28,937	$ 93,546	$ 37,533	$ 19,934	$ 57,467	$ 2,440	$ 751	$ 3,190	$ -	$ -	$ 471	$ 3,661
Total	$ 150,000	0	0	0	$ 40,614	$ 13,505	$ 54,119	$ 78,147	$ 43,406	$ 121,553	$ 37,533	$ 29,901	$ 67,434	$ 2,440	$ 751	$ 3,190		$ -	$ 707	$ 3,897
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 50,000	0	0	0	$ 13,538	$ 4,502	$ 18,040	$ 13,538	$ 14,469	$ 28,007	$ -	$ 9,967	$ 9,967	$ -	$ -	$ -		$ -	$ 236	$ 236
Long Term	$ 100,000	0	0	0	$ 27,076	$ 9,003	$ 36,079	$ 64,609	$ 28,937	$ 93,546	$ 37,533	$ 19,934	$ 57,467	$ 2,440	$ 751	$ 3,190		$ -	$ 471	$ 3,661
Total	$ 150,000	0	0	0	$ 40,614	$ 13,505	$ 54,119	$ 78,147	$ 43,406	$ 121,553	$ 37,533	$ 29,901	$ 67,434	$ 2,440	$ 751	$ 3,190		$ -	$ 707	$ 3,897

Snohomish County/Paine Field

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 91,683,385	404	498	902	$ 24,824,013	$ 26,190,010	$ 51,014,023	$ 59,235,535	$ 72,801,485	$ 132,037,020	$ 34,411,522	$ 46,611,475	$ 81,022,997	$ 2,236,749	$ 722,642	$ 2,959,391	$ 56,557	$ 735,581	$ 431,829	$ 4,126,801
Long Term	$ 34,429,441	152	187	339	$ 9,322,048	$ 9,835,014	$ 19,157,062	$ 22,244,449	$ 27,338,808	$ 49,583,257	$ 12,922,401	$ 17,503,794	$ 30,426,195	$ 839,956	$ 271,370	$ 1,111,326	$ 56,511	$ 276,455	$ 162,163	$ 1,549,944
Total	$ 126,112,826	556	685	1241	$ 34,146,061	$ 36,025,024	$ 70,171,085	$ 81,479,984	$ 100,140,293	$ 181,620,277	$ 47,333,923	$ 64,115,269	$ 111,449,192	$ 3,076,705	$ 994,012	$ 4,070,717		$ 1,012,036	$ 593,991	$ 5,676,744
Correlation Ratio				101,622			1.80			0.69			1.13			30.98		124.61	212.31	22.22
Possible Funded Projects																				
Short Term	$ 20,600,452	91	112	203	$ 5,577,738	$ 5,884,665	$ 11,462,403	$ 13,309,705	$ 16,357,855	$ 29,667,560	$ 7,731,967	$ 10,473,190	$ 18,205,157	$ 502,578	$ 162,371	$ 664,949	$ 56,465	$ 165,547	$ 97,028	$ 927,524
Long Term	$ 34,429,441	152	187	339	$ 9,322,048	$ 9,835,014	$ 19,157,062	$ 22,244,449	$ 27,338,808	$ 49,583,257	$ 12,922,401	$ 17,503,794	$ 30,426,195	$ 839,956	$ 271,370	$ 1,111,326	$ 56,511	$ 276,455	$ 162,163	$ 1,549,944
Total	$ 55,029,893	243	299	542	$ 14,899,786	$ 15,719,679	$ 30,619,465	$ 35,554,154	$ 43,696,663	$ 79,250,817	$ 20,654,368	$ 27,976,984	$ 48,631,352	$ 1,342,534	$ 433,742	$ 1,776,276		$ 442,001	$ 259,191	$ 2,477,467
Unlikely to be Funded Projects																				
Short Term	$ 27,632,933	122	150	272	$ 7,481,838	$ 7,893,544	$ 15,375,382	$ 17,853,307	$ 21,942,019	$ 39,795,326	$ 10,371,469	$ 14,048,475	$ 24,419,944	$ 674,145	$ 217,801	$ 891,946	$ 56,527	$ 221,816	$ 130,151	$ 1,243,913
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 27,632,933	122	150	272	$ 7,481,838	$ 7,893,544	$ 15,375,382	$ 17,853,307	$ 21,942,019	$ 39,795,326	$ 10,371,469	$ 14,048,475	$ 24,419,944	$ 674,145	$ 217,801	$ 891,946		$ 221,816	$ 130,151	$ 1,243,913
Ineligible Projects																				
Short Term	$ 43,450,000	192	236	428	$ 11,764,436	$ 12,411,801	$ 24,176,237	$ 28,072,524	$ 34,501,612	$ 62,574,136	$ 16,308,088	$ 22,089,811	$ 38,397,899	$ 1,060,026	$ 342,470	$ 1,402,496	$ 56,487	$ 349,034	$ 204,650	$ 1,956,179
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 43,450,000	192	236	428	$ 11,764,436	$ 12,411,801	$ 24,176,237	$ 28,072,524	$ 34,501,612	$ 62,574,136	$ 16,308,088	$ 22,089,811	$ 38,397,899	$ 1,060,026	$ 342,470	$ 1,402,496		$ 349,034	$ 204,650	$ 1,956,179
Consequence: Remaining Projects																				
Short Term	$ 71,082,933	313	386	699	$ 19,246,275	$ 20,305,345	$ 39,551,620	$ 45,925,830	$ 56,443,630	$ 102,369,460	$ 26,679,555	$ 36,138,285	$ 62,817,840	$ 1,734,171	$ 560,271	$ 2,294,442		$ 570,035	$ 334,801	$ 3,199,277
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 71,082,933	313	386	699	$ 19,246,275	$ 20,305,345	$ 39,551,620	$ 45,925,830	$ 56,443,630	$ 102,369,460	$ 26,679,555	$ 36,138,285	$ 62,817,840	$ 1,734,171	$ 560,271	$ 2,294,442		$ 570,035	$ 334,801	$ 3,199,277

Southwest Washington Regional

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.50%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 9,649,102	43	34	77	$ 2,612,572	$ 1,306,632	$ 3,919,204	$ 6,234,169	$ 3,802,052	$ 10,036,221	$ 3,621,597	$ 2,495,420	$ 6,117,017	$ 235,404	$ 54,324	$ 289,728	$ 50,899	$ 62,794	$ 45,447	$ 397,969
Long Term	$ 3,642,013	16	13	29	$ 986,104	$ 493,183	$ 1,479,287	$ 2,353,061	$ 1,435,069	$ 3,788,130	$ 1,366,957	$ 941,886	$ 2,308,843	$ 88,852	$ 20,504	$ 109,357	$ 51,010	$ 23,650	$ 17,154	$ 150,160
Total	$ 13,291,115	59	47	106	$ 3,598,676	$ 1,799,815	$ 5,398,491	$ 8,587,230	$ 5,237,121	$ 13,824,351	$ 4,988,554	$ 3,437,306	$ 8,425,860	$ 324,256	$ 74,828	$ 399,084		$ 86,443	$ 62,601	$ 548,128
Correlation Ratio				125,388			2.46			0.96			1.58			33.30		153.76	212.31	24.25
Possible Funded Projects																				
Short Term	$ 5,620,648	25	20	45	$ 1,521,836	$ 761,119	$ 2,282,955	$ 3,631,433	$ 2,214,713	$ 5,846,146	$ 2,109,597	$ 1,453,594	$ 3,563,191	$ 137,124	$ 31,644	$ 168,768	$ 50,732	$ 36,698	$ 26,473	$ 231,939
Long Term	$ 3,642,013	16	13	29	$ 986,104	$ 493,183	$ 1,479,287	$ 2,353,061	$ 1,435,069	$ 3,788,130	$ 1,366,957	$ 941,886	$ 2,308,843	$ 88,852	$ 20,504	$ 109,357	$ 51,010	$ 23,650	$ 17,154	$ 150,160
Total	$ 9,262,661	41	33	74	$ 2,507,940	$ 1,254,302	$ 3,762,242	$ 5,984,494	$ 3,649,782	$ 9,634,276	$ 3,476,554	$ 2,395,480	$ 5,872,034	$ 225,976	$ 52,148	$ 278,124		$ 60,347	$ 43,627	$ 382,098
Unlikely to be Funded Projects																				
Short Term	$ 3,870,559	17	14	31	$ 1,047,985	$ 524,131	$ 1,572,116	$ 2,500,722	$ 1,525,123	$ 4,025,845	$ 1,452,737	$ 1,000,992	$ 2,453,729	$ 94,428	$ 21,791	$ 116,219	$ 50,713	$ 25,281	$ 18,230	$ 159,730
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,870,559	17	14	31	$ 1,047,985	$ 524,131	$ 1,572,116	$ 2,500,722	$ 1,525,123	$ 4,025,845	$ 1,452,737	$ 1,000,992	$ 2,453,729	$ 94,428	$ 21,791	$ 116,219		$ 25,281	$ 18,230	$ 159,730
Ineligible Projects																				
Short Term	$ 157,895	1	1	2	$ 42,751	$ 21,381	$ 64,132	$ 102,014	$ 62,216	$ 164,230	$ 59,263	$ 40,835	$ 100,098	$ 3,852	$ 889	$ 4,741	$ 32,066	$ 1,631	$ 744	$ 7,116
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 157,895	1	1	2	$ 42,751	$ 21,381	$ 64,132	$ 102,014	$ 62,216	$ 164,230	$ 59,263	$ 40,835	$ 100,098	$ 3,852	$ 889	$ 4,741		$ 1,631	$ 744	$ 7,116
Consequence: Remaining Projects																				
Short Term	$ 4,028,454	18	14	32	$ 1,090,736	$ 545,513	$ 1,636,249	$ 2,602,736	$ 1,587,339	$ 4,190,075	$ 1,512,000	$ 1,041,826	$ 2,553,826	$ 98,280	$ 22,680	$ 120,960		$ 26,096	$ 18,974	$ 166,030
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 4,028,454	18	14	32	$ 1,090,736	$ 545,513	$ 1,636,249	$ 2,602,736	$ 1,587,339	$ 4,190,075	$ 1,512,000	$ 1,041,826	$ 2,553,826	$ 98,280	$ 22,680	$ 120,960		$ 26,096	$ 18,974	$ 166,030

Spanaway Airport

		All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
		Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Spanaway Airport		$ 30,000	$ 68,552	$ 98,552	$ -	$ -	$ -	$ 30,000	$ 68,552	$ 98,552	$ -	$ -	$ -	$ 30,000	$ 68,552	$ 98,552

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,349	$ 12,472	$ 19,383	$ 13,381	$ 32,764	$ 11,260	$ 9,032	$ 20,292	$ 732	$ 225	$ 957	#DIV/0!	$ -	$ 141	$ 1,098
Long Term	$ 68,552	0	0	0	$ 18,561	$ 9,937	$ 28,498	$ 44,291	$ 30,575	$ 74,866	$ 25,730	$ 20,638	$ 46,368	$ 1,672	$ 515	$ 2,187	#DIV/0!	$ -	$ 323	$ 2,510
Total	$ 98,552	0	0	0	$ 26,684	$ 14,286	$ 40,970	$ 63,674	$ 43,956	$ 107,630	$ 36,990	$ 29,670	$ 66,660	$ 2,404	$ 740	$ 3,144		$ -	$ 464	$ 3,608
Correlation Ratio				#DIV/0!			2.41			0.92			1.48			31.34		#DIV/0!	212.31	27.31
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,349	$ 12,472	$ 19,383	$ 13,381	$ 32,764	$ 11,260	$ 9,032	$ 20,292	$ 732	$ 225	$ 957	#DIV/0!	$ -	$ 141	$ 1,098
Long Term	$ 68,552	0	0	0	$ 18,561	$ 9,937	$ 28,498	$ 44,291	$ 30,575	$ 74,866	$ 25,730	$ 20,638	$ 46,368	$ 1,672	$ 515	$ 2,187	$ -	$ -	$ 323	$ 2,510
Total	$ 98,552	0	0	0	$ 26,684	$ 14,286	$ 40,970	$ 63,674	$ 43,956	$ 107,630	$ 36,990	$ 29,670	$ 66,660	$ 2,404	$ 740	$ 3,144		$ -	$ 464	$ 3,608
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 4,349	$ 12,472	$ 19,383	$ 13,381	$ 32,764	$ 11,260	$ 9,032	$ 20,292	$ 732	$ 225	$ 957		$ -	$ 141	$ 1,098
Long Term	$ 68,552	0	0	0	$ 18,561	$ 9,937	$ 28,498	$ 44,291	$ 30,575	$ 74,866	$ 25,730	$ 20,638	$ 46,368	$ 1,672	$ 515	$ 2,187		$ -	$ 323	$ 2,510
Total	$ 98,552	0	0	0	$ 26,684	$ 14,286	$ 40,970	$ 63,674	$ 43,956	$ 107,630	$ 36,990	$ 29,670	$ 66,660	$ 2,404	$ 740	$ 3,144		$ -	$ 464	$ 3,608

Spokane International

Spokane International	$ 28,358,400	$ 9,000,000	$ 37,358,400	$ 7,858,400	$ 8,000,000	$ 15,858,400	$ 15,300,000	$ -	$ 15,300,000	$ 5,200,000	$ 1,000,000	$ 6,200,000	$ 20,500,000	$ 1,000,000	$ 21,500,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 28,358,400	125	127	252	$ 7,678,264	$ 5,421,506	$ 13,099,770	$ 18,322,022	$ 15,236,041	$ 33,558,063	$ 10,643,758	$ 9,814,535	$ 20,458,293	$ 691,844	$ 170,300	$ 862,144	$ 51,983	$ 205,506	$ 133,568	$ 1,201,218
Long Term	$ 9,000,000	40	40	80	$ 2,436,822	$ 1,720,603	$ 4,157,425	$ 5,814,792	$ 4,835,406	$ 10,650,198	$ 3,377,970	$ 3,114,803	$ 6,492,773	$ 219,568	$ 54,048	$ 273,616	$ 51,968	$ 65,240	$ 42,390	$ 381,246
Total	$ 37,358,400	165	167	332	$ 10,115,086	$ 7,142,109	$ 17,257,195	$ 24,136,814	$ 20,071,447	$ 44,208,261	$ 14,021,728	$ 12,929,338	$ 26,951,066	$ 911,412	$ 224,348	$ 1,135,760		$ 270,746	$ 175,958	$ 1,582,464
Correlation Ratio				112,525			2.16			0.85			1.39			32.89		137.98	212.31	23.61
Possible Funded Projects																				
Short Term	$ 7,858,400	35	35	70	$ 2,127,725	$ 1,502,354	$ 3,630,079	$ 5,077,218	$ 4,222,061	$ 9,299,279	$ 2,949,493	$ 2,719,707	$ 5,669,200	$ 191,717	$ 47,192	$ 238,909	$ 51,858	$ 57,085	$ 37,013	$ 333,007
Long Term	$ 8,000,000	35	36	71	$ 2,166,064	$ 1,529,425	$ 3,695,489	$ 5,168,704	$ 4,298,138	$ 9,466,842	$ 3,002,640	$ 2,768,713	$ 5,771,353	$ 195,172	$ 48,042	$ 243,214	$ 52,049	$ 57,901	$ 37,680	$ 338,794
Total	$ 15,858,400	70	71	141	$ 4,293,789	$ 3,031,779	$ 7,325,568	$ 10,245,922	$ 8,520,199	$ 18,766,121	$ 5,952,133	$ 5,488,420	$ 11,440,553	$ 386,889	$ 95,234	$ 482,123		$ 114,986	$ 74,693	$ 671,801
Unlikely to be Funded Projects																				
Short Term	$ 15,300,000	67	68	135	$ 4,142,598	$ 2,925,026	$ 7,067,624	$ 9,885,146	$ 8,220,190	$ 18,105,336	$ 5,742,548	$ 5,295,164	$ 11,037,712	$ 373,266	$ 91,881	$ 465,146	$ 52,353	$ 110,093	$ 72,063	$ 647,302
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 15,300,000	67	68	135	$ 4,142,598	$ 2,925,026	$ 7,067,624	$ 9,885,146	$ 8,220,190	$ 18,105,336	$ 5,742,548	$ 5,295,164	$ 11,037,712	$ 373,266	$ 91,881	$ 465,146		$ 110,093	$ 72,063	$ 647,302
Ineligible Projects																				
Short Term	$ 5,200,000	23	23	46	$ 1,407,942	$ 994,126	$ 2,402,068	$ 3,359,658	$ 2,793,790	$ 6,153,448	$ 1,951,716	$ 1,799,664	$ 3,751,380	$ 126,862	$ 31,227	$ 158,089	$ 52,219	$ 37,513	$ 24,492	$ 220,094
Long Term	$ 1,000,000	4	4	8	$ 270,758	$ 191,178	$ 461,936	$ 646,088	$ 537,267	$ 1,183,355	$ 375,330	$ 346,089	$ 721,419	$ 24,396	$ 6,005	$ 30,402	$ -	$ 6,524	$ 4,710	$ 41,636
Total	$ 6,200,000	27	27	54	$ 1,678,700	$ 1,185,304	$ 2,864,004	$ 4,005,746	$ 3,331,057	$ 7,336,803	$ 2,327,046	$ 2,145,753	$ 4,472,799	$ 151,258	$ 37,233	$ 188,491		$ 44,037	$ 29,202	$ 261,730
Consequence: Remaining Projects																				
Short Term	$ 20,500,000	90	92	182	$ 5,550,539	$ 3,919,152	$ 9,469,691	$ 13,244,804	$ 11,013,980	$ 24,258,784	$ 7,694,265	$ 7,094,828	$ 14,789,093	$ 500,127	$ 123,108	$ 623,235		$ 148,421	$ 96,555	$ 868,211
Long Term	$ 1,000,000	5	4	9	$ 270,758	$ 191,178	$ 461,936	$ 646,088	$ 537,268	$ 1,183,356	$ 375,330	$ 346,090	$ 721,420	$ 24,396	$ 6,005	$ 30,402		$ 7,340	$ 4,710	$ 42,451
Total	$ 21,500,000	95	96	191	$ 5,821,297	$ 4,110,330	$ 9,931,627	$ 13,890,892	$ 11,551,248	$ 25,442,140	$ 8,069,595	$ 7,440,918	$ 15,510,513	$ 524,524	$ 129,114	$ 653,637		$ 155,761	$ 101,265	$ 910,663

Stehekin State

Stehekin State	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	$ -	$ -	$ -	$ 30,000	$ 60,000	$ 90,000	

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 3,432	$ 11,555	$ 19,383	$ 8,862	$ 28,245	$ 11,260	$ 5,430	$ 16,690	$ 732	$ 135	$ 867	#DIV/0!	$ -	$ 141	$ 1,008
Long Term	$ 60,000	0	0	0	$ 16,245	$ 6,863	$ 23,108	$ 38,765	$ 17,724	$ 56,489	$ 22,520	$ 10,861	$ 33,381	$ 1,464	$ 270	$ 1,734	#DIV/0!	$ -	$ 283	$ 2,017
Total	$ 90,000	0	0	0	$ 24,368	$ 10,295	$ 34,663	$ 58,148	$ 26,586	$ 84,734	$ 33,780	$ 16,291	$ 50,071	$ 2,196	$ 405	$ 2,601		$ -	$ 424	$ 3,025
Correlation Ratio				#DIV/0!			2.60			1.06			1.80			34.60		#DIV/0!	212.31	29.75
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 3,432	$ 11,555	$ 19,383	$ 8,862	$ 28,245	$ 11,260	$ 5,430	$ 16,690	$ 732	$ 135	$ 867	#DIV/0!	$ -	$ 141	$ 1,008
Long Term	$ 60,000	0	0	0	$ 16,245	$ 6,863	$ 23,108	$ 38,765	$ 17,724	$ 56,489	$ 22,520	$ 10,861	$ 33,381	$ 1,464	$ 270	$ 1,734	$ -	$ -	$ 283	$ 2,017
Total	$ 90,000	0	0	0	$ 24,368	$ 10,295	$ 34,663	$ 58,148	$ 26,586	$ 84,734	$ 33,780	$ 16,291	$ 50,071	$ 2,196	$ 405	$ 2,601		$ -	$ 424	$ 3,025
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,000	0	0	0	$ 8,123	$ 3,432	$ 11,555	$ 19,383	$ 8,862	$ 28,245	$ 11,260	$ 5,430	$ 16,690	$ 732	$ 135	$ 867		$ -	$ 141	$ 1,008
Long Term	$ 60,000	0	0	0	$ 16,245	$ 6,863	$ 23,108	$ 38,765	$ 17,724	$ 56,489	$ 22,520	$ 10,861	$ 33,381	$ 1,464	$ 270	$ 1,734		$ -	$ 283	$ 2,017
Total	$ 90,000	0	0	0	$ 24,368	$ 10,295	$ 34,663	$ 58,148	$ 26,586	$ 84,734	$ 33,780	$ 16,291	$ 50,071	$ 2,196	$ 405	$ 2,601		$ -	$ 424	$ 3,025

Strom Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 958,802	$ 2,701,661	$ 3,660,463	$ -	$ 164,160	$ 164,160	$ 923,802	$ 1,108,218	$ 2,032,020	$ 35,000	$ 1,429,283	$ 1,464,283	$ 958,802	$ 2,537,501	$ 3,496,303

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 958,802	4	2	6	$ 259,603	$ 68,883	$ 328,486	$ 619,470	$ 186,975	$ 806,445	$ 359,867	$ 118,092	$ 477,959		$ 23,391	$ 4,678	$ 28,070	$ 54,748	$ 4,893	$ 4,516	$ 37,479
Long Term	$ 2,701,661	12	5	17	$ 731,496	$ 194,095	$ 925,591	$ 1,745,511	$ 526,849	$ 2,272,360	$ 1,014,015	$ 332,754	$ 1,346,769		$ 65,911	$ 13,182	$ 79,093	$ 54,447	$ 13,864	$ 12,725	$ 105,681
Total	$ 3,660,463	16	7	23	$ 991,099	$ 262,978	$ 1,254,077	$ 2,364,981	$ 713,824	$ 3,078,805	$ 1,373,882	$ 450,846	$ 1,824,728		$ 89,302	$ 17,860	$ 107,163		$ 18,757	$ 17,241	$ 143,160
Correlation Ratio				159,151			2.92			1.19			2.01				34.16		195.16	212.31	25.57
Possible Funded Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 164,160	1	0	1	$ 44,448	$ 11,794	$ 56,242	$ 106,062	$ 32,013	$ 138,075	$ 61,614	$ 20,219	$ 81,833		$ 4,005	$ 801	$ 4,806	$ 56,242	$ 816	$ 773	$ 6,395
Total	$ 164,160	1	0	1	$ 44,448	$ 11,794	$ 56,242	$ 106,062	$ 32,013	$ 138,075	$ 61,614	$ 20,219	$ 81,833		$ 4,005	$ 801	$ 4,806		$ 816	$ 773	$ 6,395
Unlikely to be Funded Projects																					
Short Term	$ 923,802	4	2	6	$ 250,127	$ 66,369	$ 316,496	$ 596,857	$ 180,150	$ 777,007	$ 346,730	$ 113,781	$ 460,511		$ 22,537	$ 4,507	$ 27,045	$ 52,749	$ 4,893	$ 4,351	$ 36,289
Long Term	$ 1,108,218	5	2	7	$ 300,059	$ 79,618	$ 379,677	$ 716,006	$ 216,113	$ 932,119	$ 415,947	$ 136,495	$ 552,442		$ 27,037	$ 5,407	$ 32,444	$ -	$ 5,709	$ 5,220	$ 43,372
Total	$ 2,032,020	9	4	13	$ 550,186	$ 145,987	$ 696,173	$ 1,312,863	$ 396,263	$ 1,709,126	$ 762,677	$ 250,276	$ 1,012,953		$ 49,574	$ 9,915	$ 59,489		$ 10,602	$ 9,571	$ 79,661
Ineligible Projects																					
Short Term	$ 35,000	0	0	0	$ 9,477	$ 2,515	$ 11,992	$ 22,613	$ 6,825	$ 29,438	$ 13,136	$ 4,310	$ 17,446		$ 854	$ 171	$ 1,025	#DIV/0!	$ -	$ 165	$ 1,189
Long Term	$ 1,429,283	6	3	9	$ 386,990	$ 102,684	$ 489,674	$ 923,443	$ 278,723	$ 1,202,166	$ 536,453	$ 176,039	$ 712,492		$ 34,869	$ 6,974	$ 41,843	$ -	$ 7,340	$ 6,732	$ 55,915
Total	$ 1,464,283	6	3	9	$ 396,467	$ 105,199	$ 501,666	$ 946,056	$ 285,548	$ 1,231,604	$ 549,589	$ 180,349	$ 729,938		$ 35,723	$ 7,145	$ 42,868		$ 7,340	$ 6,897	$ 57,104
Consequence: Remaining Projects																					
Short Term	$ 958,802	4	2	6	$ 259,603	$ 68,883	$ 328,486	$ 619,470	$ 186,975	$ 806,445	$ 359,867	$ 118,092	$ 477,959		$ 23,391	$ 4,678	$ 28,070		$ 4,893	$ 4,516	$ 37,479
Long Term	$ 2,537,501	11	5	16	$ 687,048	$ 182,301	$ 869,349	$ 1,639,449	$ 494,836	$ 2,134,285	$ 952,401	$ 312,535	$ 1,264,936		$ 61,906	$ 12,381	$ 74,287		$ 13,048	$ 11,952	$ 99,287
Total	$ 3,496,303	15	7	22	$ 946,651	$ 251,184	$ 1,197,835	$ 2,258,919	$ 681,811	$ 2,940,730	$ 1,312,268	$ 430,627	$ 1,742,895		$ 85,297	$ 17,059	$ 102,357		$ 17,941	$ 16,468	$ 136,765

Sullivan Lake State (Metaline Falls)

	$ 280,000	$ 60,000	$ 340,000	$ -	$ -	$ -	$ 180,000	$ 60,000	$ 240,000	$ 100,000	$ -	$ 100,000	$ 280,000	$ 60,000	$ 340,000	

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 280,000	1	0	1	$ 75,812	$ 2,117	$ 77,929	$ 180,905	$ 6,558	$ 187,463	$ 105,093	$ 4,441	$ 109,534		$ 6,831	$ 1,156	$ 7,987	$ 77,929	$ 816	$ 1,319	$ 10,121
Long Term	$ 60,000	0	0	0	$ 16,245	$ 454	$ 16,699	$ 38,765	$ 1,405	$ 40,170	$ 22,520	$ 951	$ 23,471		$ 1,464	$ 248	$ 1,712	#DIV/0!	$ -	$ 283	$ 1,994
Total	$ 340,000	1	0	1	$ 92,057	$ 2,571	$ 94,628	$ 219,670	$ 7,963	$ 227,633	$ 127,613	$ 5,392	$ 133,005		$ 8,295	$ 1,404	$ 9,699		$ 816	$ 1,601	$ 12,115
Correlation Ratio				340,000			3.59			1.49			2.56				35.06		416.92	212.31	28.06
Possible Funded Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																					
Short Term	$ 180,000	1	0	1	$ 48,736	$ 1,361	$ 50,097	$ 116,296	$ 4,216	$ 120,512	$ 67,560	$ 2,855	$ 70,415		$ 4,391	$ 743	$ 5,135	$ 50,097	$ 816	$ 848	$ 6,798
Long Term	$ 60,000	0	0	0	$ 16,245	$ 454	$ 16,699	$ 38,765	$ 1,405	$ 40,170	$ 22,520	$ 951	$ 23,471		$ 1,464	$ 248	$ 1,712	$ -	$ -	$ 283	$ 1,994
Total	$ 240,000	1	0	1	$ 64,981	$ 1,815	$ 66,796	$ 155,061	$ 5,621	$ 160,682	$ 90,080	$ 3,806	$ 93,886		$ 5,855	$ 991	$ 6,846		$ 816	$ 1,130	$ 8,792
Ineligible Projects																					
Short Term	$ 100,000			0	$ 27,076	$ 756	$ 27,832	$ 64,609	$ 2,342	$ 66,951	$ 37,533	$ 1,586	$ 39,119		$ 2,440	$ 413	$ 2,853	#DIV/0!	$ -	$ 471	$ 3,324
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 100,000	0	0	0	$ 27,076	$ 756	$ 27,832	$ 64,609	$ 2,342	$ 66,951	$ 37,533	$ 1,586	$ 39,119		$ 2,440	$ 413	$ 2,853		$ -	$ 471	$ 3,324
Consequence: Remaining Projects																					
Short Term	$ 280,000	1	0	1	$ 75,812	$ 2,117	$ 77,929	$ 180,905	$ 6,558	$ 187,463	$ 105,093	$ 4,441	$ 109,534		$ 6,831	$ 1,156	$ 7,987		$ 816	$ 1,319	$ 10,121
Long Term	$ 60,000	0	0	0	$ 16,245	$ 454	$ 16,699	$ 38,765	$ 1,405	$ 40,170	$ 22,520	$ 951	$ 23,471		$ 1,464	$ 248	$ 1,712		$ -	$ 283	$ 1,994
Total	$ 340,000	1	0	1	$ 92,057	$ 2,571	$ 94,628	$ 219,670	$ 7,963	$ 227,633	$ 127,613	$ 5,392	$ 133,005		$ 8,295	$ 1,404	$ 9,699		$ 816	$ 1,601	$ 12,115

Sunnyside Municipal

	$ 6,089,917	$ 3,319,406	$ 9,409,323	$ 215,595	$ 1,681,586	$ 1,897,181	$ 5,372,351	$ 1,485,000	$ 6,857,351	$ 501,971	$ 152,820	$ 654,791	$ 5,874,322	$ 1,637,820	$ 7,512,142	

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 6,089,917	27	12	39	$ 1,648,894	$ 455,548	$ 2,104,442	$ 3,934,622	$ 1,224,838	$ 5,159,460	$ 2,285,728	$ 769,290	$ 3,055,018		$ 148,572	$ 32,000	$ 180,573	$ 53,960	$ 31,805	$ 28,684	$ 241,061
Long Term	$ 3,319,406	15	6	21	$ 898,756	$ 248,304	$ 1,147,060	$ 2,144,628	$ 667,617	$ 2,812,245	$ 1,245,872	$ 419,313	$ 1,665,185		$ 80,982	$ 17,442	$ 98,424	$ 54,622	$ 17,126	$ 15,634	$ 131,184
Total	$ 9,409,323	42	18	60	$ 2,547,650	$ 703,852	$ 3,251,502	$ 6,079,250	$ 1,892,455	$ 7,971,705	$ 3,531,600	$ 1,188,603	$ 4,720,203		$ 229,554	$ 49,442	$ 278,996		$ 48,930	$ 44,318	$ 372,244
Correlation Ratio				156,822			2.89			1.18			1.99				33.73		192.30	212.31	25.28
Possible Funded Projects																					
Short Term	$ 215,595	1	0	1	$ 58,374	$ 16,127	$ 74,501	$ 139,293	$ 43,362	$ 182,655	$ 80,919	$ 27,235	$ 108,154		$ 5,260	$ 1,133	$ 6,393	$ 74,501	$ 816	$ 1,015	$ 8,224
Long Term	$ 1,681,586	7	3	10	$ 455,303	$ 125,789	$ 581,092	$ 1,086,453	$ 338,210	$ 1,424,663	$ 631,150	$ 212,421	$ 843,571		$ 41,025	$ 8,836	$ 49,861	$ 58,109	$ 8,155	$ 7,920	$ 65,936
Total	$ 1,897,181	8	3	11	$ 513,677	$ 141,916	$ 655,593	$ 1,225,746	$ 381,572	$ 1,607,318	$ 712,069	$ 239,656	$ 951,725		$ 46,284	$ 9,969	$ 56,253		$ 8,971	$ 8,936	$ 74,160
Unlikely to be Funded Projects																					
Short Term	$ 5,372,351	24	10	34	$ 1,454,607	$ 401,872	$ 1,856,479	$ 3,471,012	$ 1,080,517	$ 4,551,529	$ 2,016,405	$ 678,645	$ 2,695,050		$ 131,066	$ 28,230	$ 159,296	$ 54,602	$ 27,727	$ 25,304	$ 212,327
Long Term	$ 1,485,000	7	3	10	$ 402,076	$ 111,083	$ 513,159	$ 959,441	$ 298,671	$ 1,258,112	$ 557,365	$ 187,588	$ 744,953		$ 36,229	$ 7,803	$ 44,032	$ -	$ 8,155	$ 6,994	$ 59,181
Total	$ 6,857,351	31	13	44	$ 1,856,683	$ 512,955	$ 2,369,638	$ 4,430,453	$ 1,379,188	$ 5,809,641	$ 2,573,770	$ 866,233	$ 3,440,003		$ 167,295	$ 36,033	$ 203,328		$ 35,882	$ 32,298	$ 271,508
Ineligible Projects																					
Short Term	$ 501,971	2	1	3	$ 135,913	$ 37,549	$ 173,462	$ 324,317	$ 100,959	$ 425,276	$ 188,404	$ 63,410	$ 251,814		$ 12,246	$ 2,638	$ 14,884	$ 57,821	$ 2,447	$ 2,364	$ 19,695
Long Term	$ 152,820	1	0	1	$ 41,377	$ 11,431	$ 52,808	$ 98,735	$ 30,736	$ 129,471	$ 57,358	$ 19,305	$ 76,663		$ 3,728	$ 803	$ 4,531	$ -	$ 816	$ 720	$ 6,067
Total	$ 654,791	3	1	4	$ 177,290	$ 48,980	$ 226,270	$ 423,052	$ 131,695	$ 554,747	$ 245,762	$ 82,715	$ 328,477		$ 15,975	$ 3,441	$ 19,415		$ 3,262	$ 3,084	$ 25,761
Consequence: Remaining Projects																					
Short Term	$ 5,874,322	26	12	38	$ 1,590,520	$ 439,421	$ 2,029,941	$ 3,795,329	$ 1,181,476	$ 4,976,805	$ 2,204,809	$ 742,055	$ 2,946,864		$ 143,313	$ 30,867	$ 174,180		$ 30,989	$ 27,668	$ 232,837
Long Term	$ 1,637,820	8	3	11	$ 443,453	$ 122,515	$ 565,968	$ 1,058,175	$ 329,407	$ 1,387,582	$ 614,722	$ 206,892	$ 821,614		$ 39,957	$ 8,606	$ 48,563		$ 8,971	$ 7,714	$ 65,248
Total	$ 7,512,142	34	15	49	$ 2,033,973	$ 561,936	$ 2,595,909	$ 4,853,504	$ 1,510,883	$ 6,364,387	$ 2,819,531	$ 948,947	$ 3,768,478		$ 183,270	$ 39,473	$ 222,743		$ 39,960	$ 35,382	$ 298,085

Swanson Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 30,141	$ 440,066	$ 470,207	$ -	$ 22,469	$ 22,469	$ 30,141	$ 417,597	$ 447,738	$ -	$ -	$ -	$ 30,141	$ 417,597	$ 447,738

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 30,141	0	0	0	$ 8,161	$ 4,369	$ 12,530	$ 19,474	$ 13,443	$ 32,917	$ 11,313	$ 9,074	$ 20,387	$ 735	$ 158	$ 894	#DIV/0!	$ -	$ 142	$ 1,036
Long Term	$ 440,066	2	2	4	$ 119,151	$ 63,788	$ 182,939	$ 284,321	$ 196,277	$ 480,598	$ 165,170	$ 132,489	$ 297,659	$ 10,736	$ 2,312	$ 13,048	$ 45,735	$ 3,262	$ 2,073	$ 18,383
Total	$ 470,207	2	2	4	$ 127,312	$ 68,157	$ 195,469	$ 303,795	$ 209,720	$ 513,515	$ 176,483	$ 141,563	$ 318,046	$ 11,471	$ 2,471	$ 13,942		$ 3,262	$ 2,215	$ 19,419
Correlation Ratio				117,552			2.41			0.92			1.48			33.73		144.15	212.31	24.21
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 22,469	0	0	0	$ 6,084	$ 3,257	$ 9,341	$ 14,517	$ 10,022	$ 24,539	$ 8,433	$ 6,765	$ 15,198	$ 548	$ 118	$ 666	#DIV/0!	$ -	$ 106	$ 772
Total	$ 22,469	0	0	0	$ 6,084	$ 3,257	$ 9,341	$ 14,517	$ 10,022	$ 24,539	$ 8,433	$ 6,765	$ 15,198	$ 548	$ 118	$ 666		$ -	$ 106	$ 772
Unlikely to be Funded Projects																				
Short Term	$ 30,141	0	0	0	$ 8,161	$ 4,369	$ 12,530	$ 19,474	$ 13,443	$ 32,917	$ 11,313	$ 9,074	$ 20,387	$ 735	$ 158	$ 894	#DIV/0!	$ -	$ 142	$ 1,036
Long Term	$ 417,597	2	0	2	$ 113,068	$ 60,531	$ 173,599	$ 269,804	$ 186,256	$ 456,060	$ 156,736	$ 125,725	$ 282,461	$ 10,188	$ 2,194	$ 12,382	$ -	$ 1,631	$ 1,967	$ 15,980
Total	$ 447,738	2	0	2	$ 121,229	$ 64,900	$ 186,129	$ 289,278	$ 199,699	$ 488,977	$ 168,049	$ 134,799	$ 302,848	$ 10,923	$ 2,353	$ 13,276		$ 1,631	$ 2,109	$ 17,016
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 30,141	0	0	0	$ 8,161	$ 4,369	$ 12,530	$ 19,474	$ 13,443	$ 32,917	$ 11,313	$ 9,074	$ 20,387	$ 735	$ 158	$ 894		$ -	$ 142	$ 1,036
Long Term	$ 417,597	2	2	4	$ 113,067	$ 60,531	$ 173,598	$ 269,804	$ 186,255	$ 456,059	$ 156,737	$ 125,724	$ 282,461	$ 10,188	$ 2,194	$ 12,382		$ 3,262	$ 1,967	$ 17,611
Total	$ 447,738	2	2	4	$ 121,228	$ 64,900	$ 186,128	$ 289,278	$ 199,698	$ 488,976	$ 168,050	$ 134,798	$ 302,848	$ 10,923	$ 2,353	$ 13,276		$ 3,262	$ 2,109	$ 18,647

Tacoma Narrows

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 13,362,069	59	45	104	$ 3,617,887	$ 1,885,614	$ 5,503,501	$ 8,633,072	$ 5,736,829	$ 14,369,901	$ 5,015,185	$ 3,851,215	$ 8,866,400	$ 325,987	$ 150,456	$ 476,443	$ 52,918	$ 84,812	$ 62,935	$ 624,190
Long Term	$ 18,567,890	82	63	145	$ 5,027,405	$ 2,620,243	$ 7,647,648	$ 11,996,491	$ 7,971,880	$ 19,968,371	$ 6,969,086	$ 5,351,637	$ 12,320,723	$ 452,991	$ 209,073	$ 662,063	$ 52,742	$ 118,248	$ 87,455	$ 867,765
Total	$ 31,929,959	141	108	249	$ 8,645,292	$ 4,505,857	$ 13,151,149	$ 20,629,563	$ 13,708,709	$ 34,338,272	$ 11,984,271	$ 9,202,852	$ 21,187,123	$ 778,978	$ 359,528	$ 1,138,506		$ 203,060	$ 150,390	$ 1,491,955
Correlation Ratio				128,233			2.43			0.93			1.51			28.05		157.24	212.31	21.40
Possible Funded Projects																				
Short Term	$ 2,549,844	11	9	20	$ 690,391	$ 359,826	$ 1,050,217	$ 1,647,424	$ 1,094,742	$ 2,742,166	$ 957,033	$ 734,916	$ 1,691,949	$ 62,207	$ 28,711	$ 90,918	$ 52,511	$ 16,310	$ 12,010	$ 119,238
Long Term	$ 16,177,890	71	55	126	$ 4,380,294	$ 2,282,974	$ 6,663,268	$ 10,452,341	$ 6,945,765	$ 17,398,106	$ 6,072,047	$ 4,662,791	$ 10,734,838	$ 394,683	$ 182,161	$ 576,844	$ 52,883	$ 102,753	$ 76,198	$ 755,795
Total	$ 18,727,734	82	64	146	$ 5,070,685	$ 2,642,800	$ 7,713,485	$ 12,099,765	$ 8,040,507	$ 20,140,272	$ 7,029,080	$ 5,397,707	$ 12,426,787	$ 456,890	$ 210,872	$ 667,763		$ 119,063	$ 88,208	$ 875,033
Unlikely to be Funded Projects																				
Short Term	$ 6,297,114	28	21	49	$ 1,704,994	$ 888,629	$ 2,593,623	$ 4,068,490	$ 2,703,583	$ 6,772,073	$ 2,363,496	$ 1,814,954	$ 4,178,450	$ 153,627	$ 70,905	$ 224,532	$ 52,931	$ 39,960	$ 29,659	$ 294,151
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 6,297,114	28	21	49	$ 1,704,994	$ 888,629	$ 2,593,623	$ 4,068,490	$ 2,703,583	$ 6,772,073	$ 2,363,496	$ 1,814,954	$ 4,178,450	$ 153,627	$ 70,905	$ 224,532		$ 39,960	$ 29,659	$ 294,151
Ineligible Projects																				
Short Term	$ 4,515,111	20	15	35	$ 1,222,503	$ 637,159	$ 1,859,662	$ 2,917,159	$ 1,938,504	$ 4,855,663	$ 1,694,656	$ 1,301,345	$ 2,996,001	$ 110,153	$ 50,840	$ 160,992	$ 53,133	$ 28,543	$ 21,266	$ 210,801
Long Term	$ 2,390,000	11	8	19	$ 647,111	$ 337,269	$ 984,381	$ 1,544,150	$ 1,026,115	$ 2,570,265	$ 897,038	$ 688,846	$ 1,585,884	$ 58,307	$ 26,911	$ 85,219	$ -	$ 15,495	$ 11,257	$ 111,970
Total	$ 6,905,111	31	23	54	$ 1,869,615	$ 974,428	$ 2,844,043	$ 4,461,309	$ 2,964,619	$ 7,425,928	$ 2,591,694	$ 1,990,191	$ 4,581,885	$ 168,460	$ 77,751	$ 246,211		$ 44,037	$ 32,523	$ 322,771
Consequence: Remaining Projects																				
Short Term	$ 10,812,225	48	36	84	$ 2,927,496	$ 1,525,788	$ 4,453,284	$ 6,985,648	$ 4,642,087	$ 11,627,735	$ 4,058,152	$ 3,116,299	$ 7,174,451	$ 263,780	$ 121,745	$ 385,524		$ 68,502	$ 50,926	$ 504,952
Long Term	$ 2,390,000	11	8	19	$ 647,111	$ 337,269	$ 984,380	$ 1,544,150	$ 1,026,115	$ 2,570,265	$ 897,039	$ 688,846	$ 1,585,885	$ 58,308	$ 26,911	$ 85,219		$ 15,495	$ 11,257	$ 111,970
Total	$ 13,202,225	59	44	103	$ 3,574,607	$ 1,863,057	$ 5,437,664	$ 8,529,798	$ 5,668,202	$ 14,198,000	$ 4,955,191	$ 3,805,145	$ 8,760,336	$ 322,087	$ 148,656	$ 470,743		$ 83,997	$ 62,182	$ 616,922

Tieton State (Rimrock)

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 60,000	$ 60,000	$ 120,000	$ -	$ -	$ -	$ 60,000	$ 60,000	$ 120,000	$ -	$ -	$ -	$ 60,000	$ 60,000	$ 120,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 60,000	0	0	0	$ 16,245	$ 4,488	$ 20,733	$ 38,765	$ 12,068	$ 50,833	$ 22,520	$ 7,580	$ 30,100	$ 1,464	$ 315	$ 1,779	#DIV/0!	$ -	$ 283	$ 2,062
Long Term	$ 60,000	0	0	0	$ 16,245	$ 4,488	$ 20,733	$ 38,765	$ 12,068	$ 50,833	$ 22,520	$ 7,580	$ 30,100	$ 1,464	$ 315	$ 1,779	#DIV/0!	$ -	$ 283	$ 2,062
Total	$ 120,000	0	0	0	$ 32,490	$ 8,976	$ 41,466	$ 77,530	$ 24,136	$ 101,666	$ 45,040	$ 15,160	$ 60,200	$ 2,928	$ 631	$ 3,558		$ -	$ 565	$ 4,123
Correlation Ratio				#DIV/0!			2.89			1.18			1.99			33.73		#DIV/0!	212.31	29.10
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																				
Short Term	$ 60,000	0	0	0	$ 16,245	$ 4,488	$ 20,733	$ 38,765	$ 12,068	$ 50,833	$ 22,520	$ 7,580	$ 30,100	$ 1,464	$ 315	$ 1,779	#DIV/0!	$ -	$ 283	$ 2,062
Long Term	$ 60,000	0	0	0	$ 16,245	$ 4,488	$ 20,733	$ 38,765	$ 12,068	$ 50,833	$ 22,520	$ 7,580	$ 30,100	$ 1,464	$ 315	$ 1,779	$ -	$ -	$ 283	$ 2,062
Total	$ 120,000	0	0	0	$ 32,490	$ 8,976	$ 41,466	$ 77,530	$ 24,136	$ 101,666	$ 45,040	$ 15,160	$ 60,200	$ 2,928	$ 631	$ 3,558		$ -	$ 565	$ 4,123
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 60,000	0	0	0	$ 16,245	$ 4,488	$ 20,733	$ 38,765	$ 12,068	$ 50,833	$ 22,520	$ 7,580	$ 30,100	$ 1,464	$ 315	$ 1,779		$ -	$ 283	$ 2,062
Long Term	$ 60,000	0	0	0	$ 16,245	$ 4,488	$ 20,733	$ 38,765	$ 12,068	$ 50,833	$ 22,520	$ 7,580	$ 30,100	$ 1,464	$ 315	$ 1,779		$ -	$ 283	$ 2,062
Total	$ 120,000	0	0	0	$ 32,490	$ 8,976	$ 41,466	$ 77,530	$ 24,136	$ 101,666	$ 45,040	$ 15,160	$ 60,200	$ 2,928	$ 631	$ 3,558		$ -	$ 565	$ 4,123

Tonasket Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 1,685,510	$ 4,516,734	$ 6,202,244	$ -	$ 145,447	$ 145,447	$ 1,403,587	$ 4,006,586	$ 5,410,173	$ 281,923	$ 364,701	$ 646,624	$ 1,685,510	$ 4,371,287	$ 6,056,797

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 1,685,510	7	1	8	$ 456,365	$ 40,838	$ 497,203	$ 1,088,988	$ 11,737	$ 1,100,725	$ 632,623	$ (29,101)	$ 603,522		$ 41,120	$ 10,122	$ 51,242	$ 62,150	$ 6,524	$ 7,939	$ 65,705
Long Term	$ 4,516,734	20	3	23	$ 1,222,942	$ 109,435	$ 1,332,377	$ 2,918,208	$ 299,426	$ 3,217,634	$ 1,695,266	$ 189,991	$ 1,885,257		$ 110,192	$ 27,124	$ 137,317	$ 57,929	$ 18,757	$ 21,274	$ 177,347
Total	$ 6,202,244	27	4	31	$ 1,679,307	$ 150,273	$ 1,829,580	$ 4,007,196	$ 311,163	$ 4,318,359	$ 2,327,889	$ 160,890	$ 2,488,779		$ 151,313	$ 37,246	$ 188,559		$ 25,281	$ 29,213	$ 243,052
Correlation Ratio				200,072			3.39			1.44			2.49				32.89		245.34	212.31	25.52
Possible Funded Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 145,447	1	0	1	$ 39,381	$ 3,524	$ 42,905	$ 93,972	$ 9,642	$ 103,614	$ 54,591	$ 6,118	$ 60,709		$ 3,548	$ 873	$ 4,422	$ 42,905	$ 816	$ 685	$ 5,922
Total	$ 145,447	1	0	1	$ 39,381	$ 3,524	$ 42,905	$ 93,972	$ 9,642	$ 103,614	$ 54,591	$ 6,118	$ 60,709		$ 3,548	$ 873	$ 4,422		$ 816	$ 685	$ 5,922
Unlikely to be Funded Projects																					
Short Term	$ 1,403,587	6	1	7	$ 380,032	$ 34,007	$ 414,039	$ 906,841	$ 93,047	$ 999,888	$ 526,809	$ 59,040	$ 585,849		$ 34,243	$ 8,429	$ 42,672	$ 59,148	$ 5,709	$ 6,611	$ 54,991
Long Term	$ 4,006,586	18	3	21	$ 1,084,815	$ 97,075	$ 1,181,890	$ 2,588,607	$ 265,607	$ 2,854,214	$ 1,503,792	$ 168,532	$ 1,672,324		$ 97,746	$ 24,061	$ 121,807	$ -	$ 17,126	$ 18,871	$ 157,804
Total	$ 5,410,173	24	4	28	$ 1,464,847	$ 131,082	$ 1,595,929	$ 3,495,448	$ 358,654	$ 3,854,102	$ 2,030,601	$ 227,572	$ 2,258,173		$ 131,989	$ 32,490	$ 164,479		$ 22,834	$ 25,482	$ 212,795
Ineligible Projects																					
Short Term	$ 281,923	1	0	1	$ 76,333	$ 6,831	$ 83,164	$ 182,147	$ 18,689	$ 200,836	$ 105,814	$ 11,858	$ 117,672		$ 6,878	$ 1,693	$ 8,571	$ 83,164	$ 816	$ 1,328	$ 10,714
Long Term	$ 364,701	2	0	2	$ 98,746	$ 8,836	$ 107,582	$ 235,629	$ 24,177	$ 259,806	$ 136,883	$ 15,341	$ 152,224		$ 8,897	$ 2,190	$ 11,088	$ -	$ 1,631	$ 1,718	$ 14,436
Total	$ 646,624	3	0	3	$ 175,079	$ 15,667	$ 190,746	$ 417,776	$ 42,866	$ 460,642	$ 242,697	$ 27,199	$ 269,896		$ 15,775	$ 3,883	$ 19,658		$ 2,447	$ 3,046	$ 25,151
Consequence: Remaining Projects																					
Short Term	$ 1,685,510	7	1	8	$ 456,365	$ 40,838	$ 497,203	$ 1,088,988	$ 11,737	$ 1,100,725	$ 632,623	$ (29,101)	$ 603,522		$ 41,120	$ 10,122	$ 51,242		$ 6,524	$ 7,939	$ 65,705
Long Term	$ 4,371,287	19	3	22	$ 1,183,561	$ 105,911	$ 1,289,472	$ 2,824,236	$ 289,784	$ 3,114,020	$ 1,640,675	$ 183,873	$ 1,824,548		$ 106,644	$ 26,251	$ 132,895		$ 17,941	$ 20,589	$ 171,424
Total	$ 6,056,797	26	4	30	$ 1,639,926	$ 146,749	$ 1,786,675	$ 3,913,224	$ 301,521	$ 4,214,745	$ 2,273,298	$ 154,772	$ 2,428,070		$ 147,764	$ 36,373	$ 184,137		$ 24,465	$ 28,528	$ 237,130

Tri-Cities

		$ 15,774,000	$ 37,474,500	$ 53,248,500	$ 7,700,000	$ 31,669,500	$ 39,369,500	$ 4,884,000	$ -	$ 4,884,000	$ 3,190,000	$ 5,805,000	$ 8,995,000		$ 8,074,000	$ 5,805,000	$ 13,879,000				

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	2.10%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 15,774,000	70	46	116	$ 4,270,937	$ 2,062,309	$ 6,333,246	$ 10,191,392	$ 5,578,574	$ 15,769,966	$ 5,920,455	$ 3,516,265	$ 9,436,720		$ 384,830	$ 124,330	$ 509,159	$ 54,597	$ 94,598	$ 74,296	$ 678,053
Long Term	$ 37,474,500	165	109	274	$ 10,146,522	$ 4,899,454	$ 15,045,976	$ 24,211,825	$ 13,253,093	$ 37,464,918	$ 14,065,303	$ 8,353,639	$ 22,418,942		$ 914,245	$ 295,371	$ 1,209,616	$ 54,912	$ 223,447	$ 176,505	$ 1,609,568
Total	$ 53,248,500	235	155	390	$ 14,417,459	$ 6,961,763	$ 21,379,222	$ 34,403,217	$ 18,831,667	$ 53,234,884	$ 19,985,758	$ 11,869,904	$ 31,855,662		$ 1,299,074	$ 419,701	$ 1,718,775		$ 318,045	$ 250,800	$ 2,287,621
Correlation Ratio				136,535			2.49			1.00			1.67				30.98		167.42	212.31	23.28
Possible Funded Projects																					
Short Term	$ 7,700,000	34	22	56	$ 2,084,837	$ 1,006,706	$ 3,091,543	$ 4,974,878	$ 2,723,154	$ 7,698,032	$ 2,890,041	$ 1,716,448	$ 4,606,489		$ 187,853	$ 60,691	$ 248,544	$ 55,206	$ 45,668	$ 36,267	$ 330,479
Long Term	$ 31,669,500	140	92	232	$ 8,574,771	$ 4,140,502	$ 12,715,273	$ 20,461,284	$ 11,200,118	$ 31,661,402	$ 11,886,513	$ 7,059,616	$ 18,946,129		$ 772,623	$ 249,617	$ 1,022,240	$ 54,807	$ 189,196	$ 149,163	$ 1,360,599
Total	$ 39,369,500	174	114	288	$ 10,659,608	$ 5,147,208	$ 15,806,816	$ 25,436,162	$ 13,923,272	$ 39,359,434	$ 14,776,554	$ 8,776,064	$ 23,552,618		$ 960,476	$ 310,308	$ 1,270,784		$ 234,864	$ 185,430	$ 1,691,078
Unlikely to be Funded Projects																					
Short Term	$ 4,884,000	22	14	36	$ 1,322,382	$ 638,539	$ 1,960,921	$ 3,155,494	$ 1,727,257	$ 4,882,751	$ 1,833,112	$ 1,088,718	$ 2,921,830		$ 119,152	$ 38,495	$ 157,648	$ 54,470	$ 29,358	$ 23,004	$ 210,009
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 4,884,000	22	14	36	$ 1,322,382	$ 638,539	$ 1,960,921	$ 3,155,494	$ 1,727,257	$ 4,882,751	$ 1,833,112	$ 1,088,718	$ 2,921,830		$ 119,152	$ 38,495	$ 157,648		$ 29,358	$ 23,004	$ 210,009
Ineligible Projects																					
Short Term	$ 3,190,000	14	9	23	$ 863,718	$ 417,064	$ 1,280,782	$ 2,061,021	$ 1,128,164	$ 3,189,185	$ 1,197,303	$ 711,100	$ 1,908,403		$ 77,825	$ 25,143	$ 102,968	$ 55,686	$ 18,757	$ 15,025	$ 136,749
Long Term	$ 5,805,000	26	17	43	$ 1,571,750	$ 758,952	$ 2,330,702	$ 3,750,541	$ 2,052,975	$ 5,803,516	$ 2,178,791	$ 1,294,023	$ 3,472,814		$ 141,621	$ 45,755	$ 187,376	$ -	$ 35,067	$ 27,342	$ 249,784
Total	$ 8,995,000	40	26	66	$ 2,435,468	$ 1,176,016	$ 3,611,484	$ 5,811,562	$ 3,181,139	$ 8,992,701	$ 3,376,094	$ 2,005,123	$ 5,381,217		$ 219,446	$ 70,898	$ 290,344		$ 53,823	$ 42,366	$ 386,534
Consequence: Remaining Projects																					
Short Term	$ 8,074,000	36	24	60	$ 2,186,100	$ 1,055,603	$ 3,241,703	$ 5,216,514	$ 2,855,420	$ 8,071,934	$ 3,030,414	$ 1,799,817	$ 4,830,231		$ 196,977	$ 63,639	$ 260,616		$ 48,930	$ 38,029	$ 347,574
Long Term	$ 5,805,000	25	17	42	$ 1,571,751	$ 758,952	$ 2,330,703	$ 3,750,541	$ 2,052,975	$ 5,803,516	$ 2,178,790	$ 1,294,023	$ 3,472,813		$ 141,621	$ 45,755	$ 187,376		$ 34,251	$ 27,342	$ 248,968
Total	$ 13,879,000	61	41	102	$ 3,757,851	$ 1,814,555	$ 5,572,406	$ 8,967,055	$ 4,908,395	$ 13,875,450	$ 5,209,204	$ 3,093,840	$ 8,303,044		$ 338,598	$ 109,393	$ 447,992		$ 83,181	$ 65,370	$ 596,543

Twisp Municipal

		$ 3,201,355	$ 1,509,838	$ 4,711,193	$ 60,000	$ 621,759	$ 681,759	$ 2,312,155	$ 528,079	$ 2,840,234	$ 829,200	$ 360,000	$ 1,189,200		$ 3,141,355	$ 888,079	$ 4,029,434				

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 3,201,355	14	2	16	$ 866,793	$ 77,565	$ 944,358	$ 2,068,357	$ 212,226	$ 2,280,583	$ 1,201,564	$ 134,661	$ 1,336,225		$ 78,102	$ 19,225	$ 97,327	$ 59,022	$ 13,048	$ 15,078	$ 125,453
Long Term	$ 1,509,838	7	1	8	$ 408,801	$ 36,582	$ 445,383	$ 975,488	$ 100,091	$ 1,075,579	$ 566,687	$ 63,509	$ 630,196		$ 36,835	$ 9,067	$ 45,902	$ 55,673	$ 6,524	$ 7,111	$ 59,537
Total	$ 4,711,193	21	3	24	$ 1,275,594	$ 114,147	$ 1,389,741	$ 3,043,845	$ 312,317	$ 3,356,162	$ 1,768,251	$ 198,170	$ 1,966,421		$ 114,936	$ 28,292	$ 143,228		$ 19,572	$ 22,190	$ 184,990
Correlation Ratio				196,300			3.39			1.40			2.40				32.89		240.71	212.31	25.47
Possible Funded Projects																					
Short Term	$ 60,000	0	0	0	$ 16,245	$ 1,454	$ 17,699	$ 38,765	$ 3,978	$ 42,743	$ 22,520	$ 2,524	$ 25,044		$ 1,464	$ 360	$ 1,824	#DIV/0!	$ -	$ 283	$ 2,107
Long Term	$ 621,759	3	0	3	$ 168,346	$ 15,064	$ 183,410	$ 401,711	$ 41,218	$ 442,929	$ 233,365	$ 26,154	$ 259,519		$ 15,169	$ 3,734	$ 18,903	$ 61,137	$ 2,447	$ 2,928	$ 24,278
Total	$ 681,759	3	0	3	$ 184,591	$ 16,518	$ 201,109	$ 440,476	$ 45,196	$ 485,672	$ 255,885	$ 28,678	$ 284,563		$ 16,633	$ 4,094	$ 20,727		$ 2,447	$ 3,211	$ 26,384
Unlikely to be Funded Projects																					
Short Term	$ 2,312,155	10	2	12	$ 626,035	$ 56,021	$ 682,056	$ 1,493,856	$ 153,279	$ 1,647,135	$ 867,821	$ 97,258	$ 965,079		$ 56,408	$ 13,885	$ 70,294	$ 56,838	$ 9,786	$ 10,890	$ 90,970
Long Term	$ 528,079	2	0	2	$ 142,982	$ 12,795	$ 155,777	$ 341,186	$ 35,008	$ 376,194	$ 198,204	$ 22,213	$ 220,417		$ 12,883	$ 3,171	$ 16,055	$ -	$ 1,631	$ 2,487	$ 20,173
Total	$ 2,840,234	12	2	14	$ 769,017	$ 68,816	$ 837,833	$ 1,835,042	$ 188,287	$ 2,023,329	$ 1,066,025	$ 119,471	$ 1,185,496		$ 69,292	$ 17,056	$ 86,348		$ 11,417	$ 13,378	$ 111,143
Ineligible Projects																					
Short Term	$ 829,200	4	1	5	$ 224,513	$ 20,091	$ 244,604	$ 535,736	$ 54,970	$ 590,706	$ 311,223	$ 34,879	$ 346,102		$ 20,229	$ 4,980	$ 25,209	$ 48,921	$ 4,078	$ 3,906	$ 33,192
Long Term	$ 360,000	2	0	2	$ 97,473	$ 8,722	$ 106,195	$ 232,592	$ 23,865	$ 256,457	$ 135,119	$ 15,143	$ 150,262		$ 8,783	$ 2,162	$ 10,945	$ -	$ 1,631	$ 1,696	$ 14,271
Total	$ 1,189,200	6	1	7	$ 321,986	$ 28,813	$ 350,799	$ 768,328	$ 78,835	$ 847,163	$ 446,342	$ 50,022	$ 496,364		$ 29,012	$ 7,141	$ 36,154		$ 5,709	$ 5,601	$ 47,463
Consequence: Remaining Projects																					
Short Term	$ 3,141,355	14	2	16	$ 850,548	$ 76,111	$ 926,659	$ 2,029,592	$ 208,248	$ 2,237,840	$ 1,179,044	$ 132,137	$ 1,311,181		$ 76,638	$ 18,865	$ 95,503		$ 13,048	$ 14,796	$ 123,346
Long Term	$ 888,079	4	1	5	$ 240,455	$ 21,518	$ 261,973	$ 573,777	$ 58,873	$ 632,650	$ 333,322	$ 37,355	$ 370,677		$ 21,666	$ 5,333	$ 26,999		$ 4,078	$ 4,183	$ 35,259
Total	$ 4,029,434	18	3	21	$ 1,091,003	$ 97,629	$ 1,188,632	$ 2,603,369	$ 267,121	$ 2,870,490	$ 1,512,366	$ 169,492	$ 1,681,858		$ 98,304	$ 24,198	$ 122,502		$ 17,126	$ 18,979	$ 158,606

Vashon Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 124,650	$ 765,966	$ 890,616	$ 15,000	$ 476,661	$ 491,661	$ 109,650	$ -	$ 109,650	$ -	$ 289,305	$ 289,305	$ 109,650	$ 289,305	$ 398,955

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 124,650	1	1	2	$ 33,750	$ 35,347	$ 69,097	$ 80,535	$ 96,571	$ 177,106	$ 46,785	$ 61,224	$ 108,009	$ 3,041	$ 1,404	$ 4,445	$ 34,549	$ 1,631	$ 587	$ 6,663
Long Term	$ 765,966	3	4	7	$ 207,391	$ 217,206	$ 424,597	$ 494,881	$ 593,421	$ 1,088,302	$ 287,490	$ 376,215	$ 663,705	$ 18,687	$ 8,625	$ 27,312	$ 60,657	$ 5,709	$ 3,608	$ 36,628
Total	$ 890,616	4	5	9	$ 241,141	$ 252,553	$ 493,694	$ 575,416	$ 689,992	$ 1,265,408	$ 334,275	$ 437,439	$ 771,714	$ 21,728	$ 10,028	$ 31,756		$ 7,340	$ 4,195	$ 43,290
Correlation Ratio				98,957			1.80			0.70			1.15			28.05		121.35	212.31	20.57
Possible Funded Projects																				
Short Term	$ 15,000	0	0	0	$ 4,061	$ 4,254	$ 8,315	$ 9,691	$ 11,621	$ 21,312	$ 5,630	$ 7,367	$ 12,997	$ 366	$ 169	$ 535	#DIV/0!	$ -	$ 71	$ 606
Long Term	$ 476,661	2	3	5	$ 129,060	$ 135,167	$ 264,227	$ 307,965	$ 369,286	$ 677,251	$ 178,905	$ 234,119	$ 413,024	$ 11,629	$ 5,367	$ 16,996	$ 52,845	$ 4,078	$ 2,245	$ 23,319
Total	$ 491,661	2	3	5	$ 133,121	$ 139,421	$ 272,542	$ 317,656	$ 380,907	$ 698,563	$ 184,535	$ 241,486	$ 426,021	$ 11,995	$ 5,536	$ 17,531		$ 4,078	$ 2,316	$ 23,924
Unlikely to be Funded Projects																				
Short Term	$ 109,650	0	1	1	$ 29,689	$ 31,094	$ 60,783	$ 70,844	$ 84,950	$ 155,794	$ 41,155	$ 53,856	$ 95,011	$ 2,675	$ 1,235	$ 3,910	$ 60,783	$ 816	$ 516	$ 5,242
Long Term	$ -			0		$ -			$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 109,650	0	1	1	$ 29,689	$ 31,094	$ 60,783	$ 70,844	$ 84,950	$ 155,794	$ 41,155	$ 53,856	$ 95,011	$ 2,675	$ 1,235	$ 3,910		$ 816	$ 516	$ 5,242
Ineligible Projects																				
Short Term	$ -			0		$ -			$ -		$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 289,305	1	2	3	$ 78,332	$ 82,039	$ 160,371	$ 186,916	$ 224,135	$ 411,051	$ 108,584	$ 142,096	$ 250,680	$ 7,058	$ 3,258	$ 10,315	$ -	$ 2,447	$ 1,363	$ 14,125
Total	$ 289,305	1	2	3	$ 78,332	$ 82,039	$ 160,371	$ 186,916	$ 224,135	$ 411,051	$ 108,584	$ 142,096	$ 250,680	$ 7,058	$ 3,258	$ 10,315		$ 2,447	$ 1,363	$ 14,125
Consequence: Remaining Projects																				
Short Term	$ 109,650	1	1	2	$ 29,689	$ 31,093	$ 60,782	$ 70,844	$ 84,950	$ 155,794	$ 41,155	$ 53,857	$ 95,012	$ 2,675	$ 1,235	$ 3,910		$ 1,631	$ 516	$ 6,057
Long Term	$ 289,305	1	1	2	$ 78,331	$ 82,039	$ 160,370	$ 186,916	$ 224,135	$ 411,051	$ 108,585	$ 142,096	$ 250,681	$ 7,058	$ 3,258	$ 10,316		$ 1,631	$ 1,363	$ 13,309
Total	$ 398,955	2	2	4	$ 108,020	$ 113,132	$ 221,152	$ 257,760	$ 309,085	$ 566,845	$ 149,740	$ 195,953	$ 345,693	$ 9,733	$ 4,492	$ 14,225		$ 3,262	$ 1,879	$ 19,366

Vista Field

$ 1,242,057	$ 2,767,054	$ 4,009,111	$ 421,160	$ 1,871,310	$ 2,292,470	$ 820,897	$ 895,744	$ 1,716,641	$ -	$ -	$ -	$ 820,897	$ 895,744	$ 1,716,641			

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.80%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 1,242,057	5	4	9	$ 336,297	$ 162,388	$ 498,685	$ 802,478	$ 439,261	$ 1,241,739	$ 466,181	$ 276,873	$ 743,054	$ 30,302	$ 8,391	$ 38,693	$ 55,409	$ 7,340	$ 5,850	$ 51,883
Long Term	$ 2,767,054	12	8	20	$ 749,202	$ 361,767	$ 1,110,969	$ 1,787,760	$ 978,586	$ 2,766,346	$ 1,038,558	$ 616,819	$ 1,655,377	$ 67,506	$ 18,694	$ 86,200	$ 55,548	$ 16,310	$ 13,033	$ 115,543
Total	$ 4,009,111	17	12	29	$ 1,085,499	$ 524,155	$ 1,609,654	$ 2,590,238	$ 1,417,847	$ 4,008,085	$ 1,504,739	$ 893,692	$ 2,398,431	$ 97,808	$ 27,085	$ 124,893		$ 23,650	$ 18,883	$ 167,426
Correlation Ratio				138,245			2.49			1.00			1.67			32.10		169.52	212.31	23.95
Possible Funded Projects																				
Short Term	$ 421,160	2	1	3	$ 114,032	$ 55,063	$ 169,095	$ 272,106	$ 148,946	$ 421,052	$ 158,074	$ 93,883	$ 251,957	$ 10,275	$ 2,845	$ 13,120	$ 56,365	$ 2,447	$ 1,984	$ 17,550
Long Term	$ 1,871,310	8	5	13	$ 506,672	$ 244,657	$ 751,329	$ 1,209,031	$ 661,801	$ 1,870,832	$ 702,359	$ 417,144	$ 1,119,503	$ 45,653	$ 12,642	$ 58,296	$ 57,795	$ 10,602	$ 8,814	$ 77,711
Total	$ 2,292,470	10	6	16	$ 620,704	$ 299,720	$ 920,424	$ 1,481,137	$ 810,747	$ 2,291,884	$ 860,433	$ 511,027	$ 1,371,460	$ 55,928	$ 15,488	$ 71,416		$ 13,048	$ 10,798	$ 95,261
Unlikely to be Funded Projects																				
Short Term	$ 820,897	4	2	6	$ 222,264	$ 107,325	$ 329,589	$ 530,372	$ 290,315	$ 820,687	$ 308,108	$ 182,990	$ 491,098	$ 20,027	$ 5,546	$ 25,573	$ 54,932	$ 4,893	$ 3,866	$ 34,332
Long Term	$ 895,744	4	3	7	$ 242,530	$ 117,110	$ 359,640	$ 578,729	$ 316,786	$ 895,515	$ 336,199	$ 199,676	$ 535,875	$ 21,853	$ 6,052	$ 27,905	$ -	$ 5,709	$ 4,219	$ 37,832
Total	$ 1,716,641	8	5	13	$ 464,794	$ 224,435	$ 689,229	$ 1,109,101	$ 607,101	$ 1,716,202	$ 644,307	$ 382,666	$ 1,026,973	$ 41,880	$ 11,598	$ 53,477		$ 10,602	$ 8,085	$ 72,164
Ineligible Projects																				
Short Term	$ -			0		$ -			$ -		$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0		$ -			$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 820,897	3	3	6	$ 222,265	$ 107,325	$ 329,590	$ 530,372	$ 290,315	$ 820,687	$ 308,107	$ 182,990	$ 491,097	$ 20,027	$ 5,546	$ 25,573		$ 4,893	$ 3,866	$ 34,332
Long Term	$ 895,744	4	3	7	$ 242,530	$ 117,110	$ 359,640	$ 578,729	$ 316,785	$ 895,514	$ 336,199	$ 199,675	$ 535,874	$ 21,853	$ 6,052	$ 27,905		$ 5,709	$ 4,219	$ 37,832
Total	$ 1,716,641	7	6	13	$ 464,795	$ 224,435	$ 689,230	$ 1,109,101	$ 607,100	$ 1,716,201	$ 644,306	$ 382,665	$ 1,026,971	$ 41,880	$ 11,598	$ 53,477		$ 10,602	$ 8,085	$ 72,164

Walla Walla Regional

$ 94,391,904	$ 10,972,700	$ 105,364,604	$ 86,992,066	$ 10,972,700	$ 97,964,766	$ 5,849,838	$ -	$ 5,849,838	$ 1,550,000	$ -	$ 1,550,000	$ 7,399,838	$ -	$ 7,399,838			

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.60%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 94,391,904	416	96	512	$ 25,557,366	$ 3,624,635	$ 29,182,001	$ 60,985,477	$ 10,482,504	$ 71,467,981	$ 35,428,111	$ 6,857,869	$ 42,285,980	$ 2,302,827	$ 566,850	$ 2,869,677	$ 56,996	$ 417,536	$ 444,586	$ 3,731,799
Long Term	$ 10,972,700	48	11	59	$ 2,970,947	$ 421,350	$ 3,392,297	$ 7,089,330	$ 1,218,551	$ 8,307,881	$ 4,118,383	$ 797,201	$ 4,915,584	$ 267,695	$ 65,894	$ 333,589	$ 57,497	$ 48,115	$ 51,681	$ 433,385
Total	$ 105,364,604	464	107	571	$ 28,528,313	$ 4,045,985	$ 32,574,298	$ 68,074,807	$ 11,701,055	$ 79,775,862	$ 39,546,494	$ 7,655,070	$ 47,201,564	$ 2,570,522	$ 632,744	$ 3,203,266		$ 465,651	$ 496,267	$ 4,165,184
Correlation Ratio				184,526			3.23			1.32			2.23			32.89		226.27	212.31	25.30
Possible Funded Projects																				
Short Term	$ 86,992,066	383	89	472	$ 23,553,800	$ 3,340,482	$ 26,894,282	$ 56,204,530	$ 9,660,730	$ 65,865,260	$ 32,650,730	$ 6,320,248	$ 38,970,978	$ 2,122,297	$ 522,412	$ 2,644,709	$ 56,979	$ 384,916	$ 409,733	$ 3,439,358
Long Term	$ 10,972,700	48	11	59	$ 2,970,947	$ 421,350	$ 3,392,297	$ 7,089,330	$ 1,218,551	$ 8,307,881	$ 4,118,383	$ 797,201	$ 4,915,584	$ 267,695	$ 65,894	$ 333,589	$ 57,497	$ 48,115	$ 51,681	$ 433,385
Total	$ 97,964,766	431	100	531	$ 26,524,747	$ 3,761,832	$ 30,286,579	$ 63,293,860	$ 10,879,281	$ 74,173,141	$ 36,769,113	$ 7,117,449	$ 43,886,562	$ 2,389,992	$ 588,306	$ 2,978,298		$ 433,031	$ 461,414	$ 3,872,743
Unlikely to be Funded Projects																				
Short Term	$ 5,849,838	26	6	32	$ 1,583,891	$ 224,633	$ 1,808,524	$ 3,779,510	$ 649,642	$ 4,429,152	$ 2,195,619	$ 425,009	$ 2,620,628	$ 142,715	$ 35,130	$ 177,845	$ 56,516	$ 26,096	$ 27,553	$ 231,494
Long Term	$ -			0		$ -			$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 5,849,838	26	6	32	$ 1,583,891	$ 224,633	$ 1,808,524	$ 3,779,510	$ 649,642	$ 4,429,152	$ 2,195,619	$ 425,009	$ 2,620,628	$ 142,715	$ 35,130	$ 177,845		$ 26,096	$ 27,553	$ 231,494
Ineligible Projects																				
Short Term	$ 1,550,000	7	2	9	$ 419,675	$ 59,520	$ 479,195	$ 1,001,436	$ 172,132	$ 1,173,568	$ 581,761	$ 112,612	$ 694,373	$ 37,814	$ 9,308	$ 47,123	$ 53,244	$ 7,340	$ 7,301	$ 61,763
Long Term	$ -			0		$ -			$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 1,550,000	7	2	9	$ 419,675	$ 59,520	$ 479,195	$ 1,001,436	$ 172,132	$ 1,173,568	$ 581,761	$ 112,612	$ 694,373	$ 37,814	$ 9,308	$ 47,123		$ 7,340	$ 7,301	$ 61,763
Consequence: Remaining Projects																				
Short Term	$ 7,399,838	33	7	40	$ 2,003,566	$ 284,153	$ 2,287,719	$ 4,780,947	$ 821,774	$ 5,602,721	$ 2,777,381	$ 537,621	$ 3,315,002	$ 180,530	$ 44,438	$ 224,968		$ 32,620	$ 34,853	$ 292,441
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 7,399,838	33	7	40	$ 2,003,566	$ 284,153	$ 2,287,719	$ 4,780,947	$ 821,774	$ 5,602,721	$ 2,777,381	$ 537,621	$ 3,315,002	$ 180,530	$ 44,438	$ 224,968		$ 32,620	$ 34,853	$ 292,441

Waterville

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 799,343	$ 688,789	$ 1,488,132	$ 13,273	$ 302,495	$ 315,768	$ 786,070	$ 386,294	$ 1,172,364	$ -	$ -	$ -	$ 786,070	$ 386,294	$ 1,172,364

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.70%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 799,343	4	1	5	$ 216,429	$ 43,087	$ 259,516	$ 516,446	$ 121,928	$ 638,374	$ 300,017	$ 78,841	$ 378,858		$ 19,501	$ 5,100	$ 24,601	$ 51,903	$ 4,078	$ 3,765	$ 32,444
Long Term	$ 688,789	3	1	4	$ 186,495	$ 37,128	$ 223,623	$ 445,018	$ 105,065	$ 550,083	$ 258,523	$ 67,937	$ 326,460		$ 16,804	$ 4,395	$ 21,199	$ 55,906	$ 3,262	$ 3,244	$ 27,705
Total	$ 1,488,132	7	2	9	$ 402,924	$ 80,215	$ 483,139	$ 961,464	$ 226,993	$ 1,188,457	$ 558,540	$ 146,778	$ 705,318		$ 36,305	$ 9,495	$ 45,800		$ 7,340	$ 7,009	$ 60,149
Correlation Ratio				165,348			3.08			1.25			2.11				32.49		202.76	212.31	24.74
Possible Funded Projects																					
Short Term	$ 13,273	0	0	0	$ 3,594	$ 715	$ 4,309	$ 8,576	$ 2,025	$ 10,601	$ 4,982	$ 1,310	$ 6,292		$ 324	$ 85	$ 409	#DIV/0!	$ -	$ 63	$ 471
Long Term	$ 302,495	1	0	1	$ 81,903	$ 16,306	$ 98,209	$ 95,438	$ 46,141	$ 141,579	$ 13,535	$ 29,835	$ 43,370		$ 880	$ 230	$ 1,110	$ 98,209	$ 816	$ 1,425	$ 3,350
Total	$ 315,768	1	0	1	$ 85,497	$ 17,021	$ 102,518	$ 104,014	$ 48,166	$ 152,180	$ 18,517	$ 31,145	$ 49,662		$ 1,204	$ 315	$ 1,518		$ 816	$ 1,487	$ 3,821
Unlikely to be Funded Projects																					
Short Term	$ 786,070	3	1	4	$ 212,835	$ 42,372	$ 255,207	$ 507,870	$ 119,903	$ 627,773	$ 295,035	$ 77,531	$ 372,566		$ 19,177	$ 5,016	$ 24,193	$ 63,802	$ 3,262	$ 3,702	$ 31,157
Long Term	$ 386,294	2	0	2	$ 104,592	$ 13,478	$ 118,070	$ 249,580	$ 38,045	$ 287,625	$ 144,988	$ 24,567	$ 169,555		$ 9,424	$ 2,465	$ 11,889	$ -	$ 1,631	$ 1,819	$ 15,339
Total	$ 1,172,364	5	1	6	$ 317,427	$ 55,850	$ 373,277	$ 757,450	$ 157,948	$ 915,398	$ 440,023	$ 102,098	$ 542,121		$ 28,601	$ 7,480	$ 36,082		$ 4,893	$ 5,522	$ 46,497
Ineligible Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																					
Short Term	$ 786,070	4	1	5	$ 212,835	$ 42,372	$ 255,207	$ 507,870	$ 119,903	$ 627,773	$ 295,035	$ 77,531	$ 372,566		$ 19,177	$ 5,016	$ 24,193		$ 4,078	$ 3,702	$ 31,973
Long Term	$ 386,294	2	1	3	$ 104,592	$ 20,822	$ 125,414	$ 349,580	$ 58,924	$ 408,504	$ 244,988	$ 38,102	$ 283,090		$ 15,924	$ 4,165	$ 20,089		$ 2,447	$ 1,819	$ 24,355
Total	$ 1,172,364	6	2	8	$ 317,427	$ 63,194	$ 380,621	$ 857,450	$ 178,827	$ 1,036,277	$ 540,023	$ 115,633	$ 655,656		$ 35,101	$ 9,180	$ 44,282		$ 6,524	$ 5,522	$ 56,328

Westport

	$ 11,231,911	$ 8,679,435	$ 19,911,346	$ 35,000	$ 256,500	$ 291,500	$ 8,915,571	$ 2,211,235	$ 11,126,806	$ 2,281,340	$ 6,211,700	$ 8,493,040	$ 11,196,911	$ 8,422,935	$ 19,619,846					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	2.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 11,231,911	50	12	62	$ 3,041,130	$ 479,162	$ 3,520,292	$ 7,256,803	$ 1,581,416	$ 8,838,219	$ 4,215,673	$ 1,102,254	$ 5,317,927		$ 274,019	$ 84,313	$ 358,332	$ 56,779	$ 50,561	$ 52,902	$ 461,796
Long Term	$ 8,679,435	38	9	47	$ 2,350,027	$ 370,271	$ 2,720,298	$ 5,607,679	$ 1,222,036	$ 6,829,715	$ 3,257,652	$ 851,765	$ 4,109,417		$ 211,747	$ 65,153	$ 276,900	$ 57,879	$ 38,329	$ 40,880	$ 356,109
Total	$ 19,911,346	88	21	109	$ 5,391,157	$ 849,433	$ 6,240,590	$ 12,864,482	$ 2,803,452	$ 15,667,934	$ 7,473,325	$ 1,954,019	$ 9,427,344		$ 485,766	$ 149,467	$ 635,233		$ 88,890	$ 93,782	$ 817,905
Correlation Ratio				182,673			3.19			1.27			2.11				31.34		224.00	212.31	24.34
Possible Funded Projects																					
Short Term	$ 35,000	0	0	0	$ 9,477	$ 1,493	$ 10,970	$ 22,613	$ 4,928	$ 27,541	$ 13,136	$ 3,435	$ 16,571		$ 854	$ 263	$ 1,117	#DIV/0!	$ -	$ 165	$ 1,281
Long Term	$ 256,500	1	0	1	$ 69,449	$ 10,942	$ 80,391	$ 165,722	$ 36,114	$ 201,836	$ 96,273	$ 25,172	$ 121,445		$ 6,258	$ 1,925	$ 8,183	$ 80,391	$ 816	$ 1,208	$ 10,207
Total	$ 291,500	1	0	1	$ 78,926	$ 12,435	$ 91,361	$ 188,335	$ 41,042	$ 229,377	$ 109,409	$ 28,607	$ 138,016		$ 7,112	$ 2,188	$ 9,300		$ 816	$ 1,373	$ 11,488
Unlikely to be Funded Projects																					
Short Term	$ 8,915,571	39	10	49	$ 2,413,962	$ 380,345	$ 2,794,307	$ 5,760,243	$ 1,255,283	$ 7,015,526	$ 3,346,281	$ 874,938	$ 4,221,219		$ 217,508	$ 66,926	$ 284,434	$ 57,027	$ 39,960	$ 41,992	$ 366,386
Long Term	$ 2,211,235	10	2	12	$ 598,710	$ 94,333	$ 693,043	$ 1,482,652	$ 311,335	$ 1,793,987	$ 883,942	$ 217,002	$ 1,100,944		$ 57,456	$ 17,679	$ 75,135	$ -	$ 9,786	$ 10,415	$ 95,336
Total	$ 11,126,806	49	12	61	$ 3,012,672	$ 474,678	$ 3,487,350	$ 7,242,895	$ 1,566,618	$ 8,809,513	$ 4,230,223	$ 1,091,940	$ 5,322,163		$ 274,964	$ 84,604	$ 359,569		$ 49,746	$ 52,407	$ 461,722
Ineligible Projects																					
Short Term	$ 2,281,340	10	2	12	$ 617,691	$ 97,324	$ 715,015	$ 1,473,946	$ 321,205	$ 1,795,151	$ 856,255	$ 223,881	$ 1,080,136		$ 55,657	$ 17,125	$ 72,782	$ 59,585	$ 9,786	$ 10,745	$ 93,313
Long Term	$ 6,211,700	27	7	34	$ 1,681,868	$ 264,996	$ 1,946,864	$ 4,013,305	$ 874,587	$ 4,887,892	$ 2,331,437	$ 609,591	$ 2,941,028		$ 151,543	$ 46,629	$ 198,172	$ -	$ 27,727	$ 29,257	$ 255,156
Total	$ 8,493,040	37	9	46	$ 2,299,559	$ 362,320	$ 2,661,879	$ 5,487,251	$ 1,195,792	$ 6,683,043	$ 3,187,692	$ 833,472	$ 4,021,164		$ 207,200	$ 63,754	$ 270,954		$ 37,513	$ 40,002	$ 348,469
Consequence: Remaining Projects																					
Short Term	$ 11,196,911	50	12	62	$ 3,031,653	$ 477,669	$ 3,509,322	$ 7,234,190	$ 1,576,488	$ 8,810,678	$ 4,202,537	$ 1,098,819	$ 5,301,356		$ 273,165	$ 84,051	$ 357,216		$ 50,561	$ 52,737	$ 460,514
Long Term	$ 8,422,935	37	9	46	$ 2,280,578	$ 359,329	$ 2,639,907	$ 5,441,957	$ 1,185,922	$ 6,627,879	$ 3,161,379	$ 826,593	$ 3,987,972		$ 205,490	$ 63,228	$ 268,717		$ 37,513	$ 39,672	$ 345,902
Total	$ 19,619,846	87	21	108	$ 5,312,231	$ 836,998	$ 6,149,229	$ 12,676,147	$ 2,762,410	$ 15,438,557	$ 7,363,916	$ 1,925,412	$ 9,289,328		$ 478,655	$ 147,278	$ 625,933		$ 88,074	$ 92,409	$ 806,416

Whidbey Air Park

	$ 2,520,006	$ 293,688	$ 2,813,694	$ 372,006	$ 293,688	$ 665,694	$ 2,145,000	$ -	$ 2,145,000	$ 3,000	$ -	$ 3,000	$ 2,148,000	$ -	$ 2,148,000					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	2.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 2,520,006	11	4	15	$ 682,312	$ 142,031	$ 824,343	$ 1,628,146	$ 461,138	$ 2,089,284	$ 945,834	$ 319,107	$ 1,264,941		$ 61,479	$ 20,808	$ 82,288	$ 54,956	$ 12,233	$ 11,869	$ 106,389
Long Term	$ 293,688	1	1	2	$ 79,518	$ 16,553	$ 96,071	$ 189,748	$ 53,742	$ 243,490	$ 110,230	$ 37,189	$ 147,419		$ 7,165	$ 2,425	$ 9,590	$ 48,036	$ 1,631	$ 1,383	$ 12,604
Total	$ 2,813,694	12	5	17	$ 761,830	$ 158,584	$ 920,414	$ 1,817,894	$ 514,880	$ 2,332,774	$ 1,056,064	$ 356,296	$ 1,412,360		$ 68,644	$ 23,233	$ 91,878		$ 13,864	$ 13,252	$ 118,994
Correlation Ratio				165,511			3.06			1.21			1.99				30.62		202.96	212.31	23.65
Possible Funded Projects																					
Short Term	$ 372,006	2	1	3	$ 100,724	$ 20,967	$ 121,691	$ 240,349	$ 68,074	$ 308,423	$ 139,625	$ 47,107	$ 186,732		$ 9,076	$ 3,072	$ 12,147	$ 40,564	$ 2,447	$ 1,752	$ 16,346
Long Term	$ 293,688	1	1	2	$ 79,518	$ 16,553	$ 96,071	$ 189,748	$ 53,742	$ 243,490	$ 110,230	$ 37,189	$ 147,419		$ 7,165	$ 2,425	$ 9,590	$ 48,036	$ 1,631	$ 1,383	$ 12,604
Total	$ 665,694	3	2	5	$ 180,242	$ 37,520	$ 217,762	$ 430,097	$ 121,816	$ 551,913	$ 249,855	$ 84,296	$ 334,151		$ 16,241	$ 5,497	$ 21,737		$ 4,078	$ 3,135	$ 28,950
Unlikely to be Funded Projects																					
Short Term	$ 2,145,000	9	4	13	$ 580,776	$ 120,895	$ 701,671	$ 1,385,859	$ 392,515	$ 1,778,374	$ 805,083	$ 271,620	$ 1,076,703		$ 52,330	$ 17,712	$ 70,042	$ 53,975	$ 10,602	$ 10,103	$ 90,747
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 2,145,000	9	4	13	$ 580,776	$ 120,895	$ 701,671	$ 1,385,859	$ 392,515	$ 1,778,374	$ 805,083	$ 271,620	$ 1,076,703		$ 52,330	$ 17,712	$ 70,042		$ 10,602	$ 10,103	$ 90,747
Ineligible Projects																					
Short Term	$ 3,000	0	0	0	$ 812	$ 169	$ 981	$ 1,938	$ 549	$ 2,487	$ 1,126	$ 380	$ 1,506		$ 73	$ 25	$ 98	#DIV/0!	$ -	$ 14	$ 112
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 3,000	0	0	0	$ 812	$ 169	$ 981	$ 1,938	$ 549	$ 2,487	$ 1,126	$ 380	$ 1,506		$ 73	$ 25	$ 98		$ -	$ 14	$ 112
Consequence: Remaining Projects																					
Short Term	$ 2,148,000	9	3	12	$ 581,588	$ 121,064	$ 702,652	$ 1,387,797	$ 393,064	$ 1,780,861	$ 806,209	$ 272,000	$ 1,078,209		$ 52,404	$ 17,737	$ 70,140		$ 9,786	$ 10,117	$ 90,043
Long Term	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Total	$ 2,148,000	9	3	12	$ 581,588	$ 121,064	$ 702,652	$ 1,387,797	$ 393,064	$ 1,780,861	$ 806,209	$ 272,000	$ 1,078,209		$ 52,404	$ 17,737	$ 70,140		$ 9,786	$ 10,117	$ 90,043

Wilbur Municipal

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 1,146,684	$ 4,659,051	$ 5,805,735	$ 9,410	$ 466,620	$ 476,030	$ 987,274	$ 1,995,431	$ 2,982,705	$ 150,000	$ 2,197,000	$ 2,347,000	$ 1,137,274	$ 4,192,431	$ 5,329,705

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.20%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 1,146,684	5	0	5	$ 310,474	$ 14,660	$ 325,134	$ 740,859	$ 59,062	$ 799,921	$ 430,385	$ 44,402	$ 474,787		$ 27,975	$ 5,165	$ 33,140	$ 65,027	$ 4,078	$ 5,401	$ 42,618
Long Term	$ 4,659,051	21	2	23	$ 1,261,475	$ 59,563	$ 1,321,038	$ 3,010,157	$ 239,973	$ 3,250,130	$ 1,748,682	$ 180,410	$ 1,929,092		$ 113,664	$ 20,984	$ 134,649	$ 57,436	$ 18,757	$ 21,944	$ 175,349
Total	$ 5,805,735	26	2	28	$ 1,571,949	$ 74,223	$ 1,646,172	$ 3,751,016	$ 299,035	$ 4,050,051	$ 2,179,067	$ 224,812	$ 2,403,879		$ 141,639	$ 26,149	$ 167,788		$ 22,834	$ 27,345	$ 217,967
Correlation Ratio				207,348			3.53			1.43			2.42				34.60		254.26	212.31	26.64
Possible Funded Projects																					
Short Term	$ 9,410	0	0	0	$ 2,548	$ 120	$ 2,668	$ 6,080	$ 485	$ 6,565	$ 3,532	$ 365	$ 3,897		$ 230	$ 42	$ 272	#DIV/0!	$ -	$ 44	$ 316
Long Term	$ 466,620	2	0	2	$ 126,341	$ 5,965	$ 132,306	$ 301,478	$ 24,034	$ 325,512	$ 175,137	$ 18,069	$ 193,206		$ 11,384	$ 2,102	$ 13,486	$ 66,153	$ 1,631	$ 2,198	$ 17,314
Total	$ 476,030	2	0	2	$ 128,889	$ 6,085	$ 134,974	$ 307,558	$ 24,519	$ 332,077	$ 178,669	$ 18,434	$ 197,103		$ 11,613	$ 2,144	$ 13,758		$ 1,631	$ 2,242	$ 17,631
Unlikely to be Funded Projects																					
Short Term	$ 987,274	4	0	4	$ 267,312	$ 12,622	$ 279,934	$ 637,866	$ 50,851	$ 688,717	$ 370,554	$ 38,229	$ 408,783		$ 24,086	$ 4,447	$ 28,533	$ 69,984	$ 3,262	$ 4,650	$ 36,445
Long Term	$ 1,995,431	9	1	10	$ 540,279	$ 25,510	$ 565,789	$ 1,289,224	$ 102,778	$ 1,392,002	$ 748,945	$ 77,268	$ 826,213		$ 48,681	$ 8,987	$ 57,669	$ -	$ 8,155	$ 9,398	$ 75,222
Total	$ 2,982,705	13	1	14	$ 807,591	$ 38,132	$ 845,723	$ 1,927,090	$ 153,629	$ 2,080,719	$ 1,119,499	$ 115,497	$ 1,234,996		$ 72,767	$ 13,434	$ 86,201		$ 11,417	$ 14,049	$ 111,667
Ineligible Projects																					
Short Term	$ 150,000	1	0	1	$ 40,614	$ 1,918	$ 42,532	$ 96,913	$ 7,726	$ 104,639	$ 56,299	$ 5,808	$ 62,107		$ 3,659	$ 676	$ 4,335	$ 42,532	$ 816	$ 707	$ 5,857
Long Term	$ 2,197,000	10	1	11	$ 594,855	$ 28,087	$ 622,942	$ 1,419,455	$ 113,161	$ 1,532,616	$ 824,600	$ 85,074	$ 909,674		$ 53,599	$ 9,895	$ 63,494	$ -	$ 8,971	$ 10,348	$ 82,813
Total	$ 2,347,000	11	1	12	$ 635,469	$ 30,005	$ 665,474	$ 1,516,368	$ 120,887	$ 1,637,255	$ 880,899	$ 90,882	$ 971,781		$ 57,258	$ 10,571	$ 67,829		$ 9,786	$ 11,054	$ 88,670
Consequence: Remaining Projects																					
Short Term	$ 1,137,274	5	0	5	$ 307,926	$ 14,540	$ 322,466	$ 734,779	$ 58,577	$ 793,356	$ 426,853	$ 44,037	$ 470,890		$ 27,745	$ 5,122	$ 32,868		$ 4,078	$ 5,357	$ 42,302
Long Term	$ 4,192,431	19	2	21	$ 1,135,134	$ 53,598	$ 1,188,732	$ 2,708,679	$ 215,939	$ 2,924,618	$ 1,573,545	$ 162,341	$ 1,735,886		$ 102,280	$ 18,883	$ 121,163		$ 17,126	$ 19,746	$ 158,035
Total	$ 5,329,705	24	2	26	$ 1,443,060	$ 68,138	$ 1,511,198	$ 3,443,458	$ 274,516	$ 3,717,974	$ 2,000,398	$ 206,378	$ 2,206,776		$ 130,026	$ 24,005	$ 154,031		$ 21,203	$ 25,103	$ 200,337

Will Rogers Wiley Post SPB

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	3.00%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324		$ 1,220	$ 563	$ 1,783	#DIV/0!	$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650		$ 2,440	$ 1,126	$ 3,566	$ 55,433	$ 816	$ 471	$ 4,852
Total	$ 150,000	0	1	1	$ 40,614	$ 42,536	$ 83,150	$ 96,913	$ 116,211	$ 213,124	$ 56,299	$ 73,675	$ 129,974		$ 3,659	$ 1,689	$ 5,348		$ 816	$ 707	$ 6,870
Correlation Ratio				150,000			1.80			0.70			1.15				28.05		183.94	212.31	21.83
Possible Funded Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324		$ 1,220	$ 563	$ 1,783	#DIV/0!	$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650		$ 2,440	$ 1,126	$ 3,566	$ -	$ 816	$ 471	$ 4,852
Total	$ 150,000	0	1	1	$ 40,614	$ 42,536	$ 83,150	$ 96,913	$ 116,211	$ 213,124	$ 56,299	$ 73,675	$ 129,974		$ 3,659	$ 1,689	$ 5,348		$ 816	$ 707	$ 6,870
Ineligible Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																					
Short Term	$ 50,000	0	0	0	$ 13,538	$ 14,179	$ 27,717	$ 32,304	$ 38,737	$ 71,041	$ 18,766	$ 24,558	$ 43,324		$ 1,220	$ 563	$ 1,783		$ -	$ 236	$ 2,018
Long Term	$ 100,000	0	1	1	$ 27,076	$ 28,357	$ 55,433	$ 64,609	$ 77,474	$ 142,083	$ 37,533	$ 49,117	$ 86,650		$ 2,440	$ 1,126	$ 3,566		$ 816	$ 471	$ 4,852
Total	$ 150,000	0	1	1	$ 40,614	$ 42,536	$ 83,150	$ 96,913	$ 116,211	$ 213,124	$ 56,299	$ 73,675	$ 129,974		$ 3,659	$ 1,689	$ 5,348		$ 816	$ 707	$ 6,870

Willapa Harbor

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 929,801	4	0	4	$ 251,751	$ 13,395	$ 265,146	$ 600,733	$ 44,586	$ 645,319	$ 348,982	$ 31,191	$ 380,173		$ 22,684	$ 4,537	$ 27,221	$ 66,287	$ 3,262	$ 4,379	$ 34,862
Long Term	$ 3,389,270	15	2	17	$ 917,672	$ 48,828	$ 966,500	$ 2,189,767	$ 162,524	$ 2,352,291	$ 1,272,095	$ 113,696	$ 1,385,791		$ 82,686	$ 16,537	$ 99,223	$ 56,853	$ 13,864	$ 15,963	$ 129,050
Total	$ 4,319,071	19	2	21	$ 1,169,423	$ 62,223	$ 1,231,646	$ 2,790,500	$ 207,110	$ 2,997,610	$ 1,621,077	$ 144,887	$ 1,765,964		$ 105,370	$ 21,074	$ 126,444		$ 17,126	$ 20,343	$ 163,912
Correlation Ratio				205,670			3.51			1.44			2.45				34.16		252.20	212.31	26.35
Possible Funded Projects																					
Short Term	$ 67,100	0	0	0	$ 18,168	$ 967	$ 19,135	$ 43,353	$ 3,218	$ 46,571	$ 25,185	$ 2,251	$ 27,436		$ 1,637	$ 327	$ 1,964	#DIV/0!	$ -	$ 316	$ 2,280
Long Term	$ 116,278	1	0	1	$ 31,483	$ 1,675	$ 33,158	$ 75,126	$ 5,576	$ 80,702	$ 43,643	$ 3,901	$ 47,544		$ 2,837	$ 567	$ 3,404	$ 33,158	$ 816	$ 548	$ 4,767
Total	$ 183,378	1	0	1	$ 49,651	$ 2,642	$ 52,293	$ 118,479	$ 8,794	$ 127,273	$ 68,828	$ 6,152	$ 74,980		$ 4,474	$ 895	$ 5,369		$ 816	$ 864	$ 7,048
Unlikely to be Funded Projects																					
Short Term	$ 769,894	3	0	3	$ 208,455	$ 11,092	$ 219,547	$ 497,419	$ 36,918	$ 534,337	$ 288,964	$ 25,826	$ 314,790		$ 18,783	$ 3,757	$ 22,539	$ 73,182	$ 2,447	$ 3,626	$ 28,612
Long Term	$ 3,051,334	13	1	14	$ 826,173	$ 43,959	$ 870,132	$ 1,971,430	$ 146,319	$ 2,117,749	$ 1,145,257	$ 102,360	$ 1,247,617		$ 74,442	$ 14,888	$ 89,330	$ -	$ 11,417	$ 14,372	$ 115,119
Total	$ 3,821,228	16	1	17	$ 1,034,628	$ 55,051	$ 1,089,679	$ 2,468,849	$ 183,237	$ 2,652,086	$ 1,434,221	$ 128,186	$ 1,562,407		$ 93,224	$ 18,645	$ 111,869		$ 13,864	$ 17,998	$ 143,731
Ineligible Projects																					
Short Term	$ 92,807	0	0	0	$ 25,128	$ 1,337	$ 26,465	$ 59,961	$ 4,450	$ 64,411	$ 34,833	$ 3,113	$ 37,946		$ 2,264	$ 453	$ 2,717	#DIV/0!	$ -	$ 437	$ 3,154
Long Term	$ 221,658	1	0	1	$ 60,016	$ 3,193	$ 63,209	$ 143,211	$ 10,629	$ 153,840	$ 83,195	$ 7,436	$ 90,631		$ 5,408	$ 1,082	$ 6,489	$ -	$ 816	$ 1,044	$ 8,349
Total	$ 314,465	1	0	1	$ 85,144	$ 4,530	$ 89,674	$ 203,172	$ 15,079	$ 218,251	$ 118,028	$ 10,549	$ 128,577		$ 7,672	$ 1,534	$ 9,206		$ 816	$ 1,481	$ 11,503
Consequence: Remaining Projects																					
Short Term	$ 862,701	4	0	4	$ 233,583	$ 12,428	$ 246,011	$ 557,380	$ 41,368	$ 598,748	$ 323,797	$ 28,940	$ 352,737		$ 21,047	$ 4,209	$ 25,256		$ 3,262	$ 4,063	$ 32,581
Long Term	$ 3,272,992	14	2	16	$ 886,189	$ 47,153	$ 933,342	$ 2,114,641	$ 156,948	$ 2,271,589	$ 1,228,452	$ 109,795	$ 1,338,247		$ 79,849	$ 15,970	$ 95,819		$ 13,048	$ 15,416	$ 124,283
Total	$ 4,135,693	18	2	20	$ 1,119,772	$ 59,581	$ 1,179,353	$ 2,672,021	$ 198,316	$ 2,870,337	$ 1,552,249	$ 138,735	$ 1,690,984		$ 100,896	$ 20,179	$ 121,075		$ 16,310	$ 19,479	$ 156,865

Willard Field

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
	$ 649,623	$ 392,005	$ 1,041,628	$ 769	$ 185,517	$ 186,286	$ 483,829	$ 206,488	$ 690,317	$ 165,025	$ -	$ 165,025	$ 648,854	$ 206,488	$ 855,342

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 649,623	3	1	4	$ 175,891	$ 38,569	$ 214,460	$ 419,714	$ 110,357	$ 530,071	$ 243,823	$ 71,788	$ 315,611		$ 15,848	$ 3,170	$ 19,018	$ 53,615	$ 3,262	$ 3,060	$ 25,340
Long Term	$ 392,005	2	1	3	$ 106,139	$ 23,274	$ 129,413	$ 253,270	$ 66,593	$ 319,863	$ 147,131	$ 43,319	$ 190,450		$ 9,564	$ 1,913	$ 11,476	$ 43,138	$ 2,447	$ 1,846	$ 15,769
Total	$ 1,041,628	5	2	7	$ 282,030	$ 61,843	$ 343,873	$ 672,984	$ 176,950	$ 849,934	$ 390,954	$ 115,107	$ 506,061		$ 25,412	$ 5,082	$ 30,494		$ 5,709	$ 4,906	$ 41,109
Correlation Ratio				148,804			3.03			1.23			2.06				34.16		182.47	212.31	25.34
Possible Funded Projects																					
Short Term	$ 769	0	0	0	$ 208	$ 46	$ 254	$ 497	$ 131	$ 628	$ 289	$ 85	$ 374		$ 19	$ 4	$ 23	#DIV/0!	$ -	$ 4	$ 26
Long Term	$ 185,517	1	0	1	$ 50,230	$ 11,015	$ 61,245	$ 119,860	$ 31,515	$ 151,375	$ 69,630	$ 20,500	$ 90,130		$ 4,526	$ 905	$ 5,431	$ 61,245	$ 816	$ 874	$ 7,120
Total	$ 186,286	1	0	1	$ 50,438	$ 11,061	$ 61,499	$ 120,357	$ 31,646	$ 152,003	$ 69,919	$ 20,585	$ 90,504		$ 4,545	$ 909	$ 5,454		$ 816	$ 877	$ 7,147
Unlikely to be Funded Projects																					
Short Term	$ 483,829	2	1	3	$ 131,001	$ 28,726	$ 159,727	$ 312,596	$ 82,192	$ 394,788	$ 181,595	$ 53,466	$ 235,061		$ 11,804	$ 2,361	$ 14,164	$ 53,242	$ 2,447	$ 2,279	$ 18,890
Long Term	$ 206,488	1	0	1	$ 55,908	$ 12,260	$ 68,168	$ 133,409	$ 35,078	$ 168,487	$ 77,501	$ 22,818	$ 100,319		$ 5,038	$ 1,008	$ 6,045	$ -	$ 816	$ 973	$ 7,833
Total	$ 690,317	3	1	4	$ 186,909	$ 40,986	$ 227,895	$ 446,005	$ 117,270	$ 563,275	$ 259,096	$ 76,284	$ 335,380		$ 16,841	$ 3,368	$ 20,209		$ 3,262	$ 3,251	$ 26,723
Ineligible Projects																					
Short Term	$ 165,025	1	0	1	$ 44,682	$ 9,798	$ 54,480	$ 106,621	$ 28,034	$ 134,655	$ 61,939	$ 18,236	$ 80,175		$ 4,026	$ 805	$ 4,831	$ 54,480	$ 816	$ 777	$ 6,424
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 165,025	1	0	1	$ 44,682	$ 9,798	$ 54,480	$ 106,621	$ 28,034	$ 134,655	$ 61,939	$ 18,236	$ 80,175		$ 4,026	$ 805	$ 4,831		$ 816	$ 777	$ 6,424
Consequence: Remaining Projects																					
Short Term	$ 648,854	3	1	4	$ 175,683	$ 38,523	$ 214,206	$ 419,217	$ 110,226	$ 529,443	$ 243,534	$ 71,703	$ 315,237		$ 15,830	$ 3,166	$ 18,996		$ 3,262	$ 3,056	$ 25,314
Long Term	$ 206,488	1	1	2	$ 55,909	$ 12,259	$ 68,168	$ 133,410	$ 35,078	$ 168,488	$ 77,501	$ 22,819	$ 100,320		$ 5,038	$ 1,008	$ 6,045		$ 1,631	$ 973	$ 8,649
Total	$ 855,342	4	2	6	$ 231,592	$ 50,782	$ 282,374	$ 552,627	$ 145,304	$ 697,931	$ 321,035	$ 94,522	$ 415,557		$ 20,867	$ 4,173	$ 25,041		$ 4,893	$ 4,029	$ 33,962

William R. Fairchild International

		$ 18,033,365	$ 20,884,817	$ 38,918,182	$ 7,178,683	$ 12,955,856	$ 20,134,539	$ 10,167,298	$ -	$ 10,167,298	$ 687,384	$ 7,928,961	$ 8,616,345	$ 10,854,682	$ 7,928,961	$ 18,783,643					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.90%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 18,033,365	80	21	101	$ 4,882,678	$ 711,859	$ 5,594,537	$ 11,651,141	$ 2,125,149	$ 13,776,290	$ 6,768,463	$ 1,413,290	$ 8,181,753		$ 439,950	$ 128,601	$ 568,551	$ 55,391	$ 82,366	$ 84,937	$ 735,854
Long Term	$ 20,884,817	92	24	116	$ 5,654,732	$ 824,419	$ 6,479,151	$ 13,493,430	$ 2,461,180	$ 15,954,610	$ 7,838,698	$ 1,636,761	$ 9,475,459		$ 509,515	$ 148,935	$ 658,451	$ 55,855	$ 94,598	$ 98,367	$ 851,416
Total	$ 38,918,182	172	45	217	$ 10,537,410	$ 1,536,278	$ 12,073,688	$ 25,144,571	$ 4,586,329	$ 29,730,900	$ 14,607,161	$ 3,050,051	$ 17,657,212		$ 949,465	$ 277,536	$ 1,227,002		$ 176,964	$ 183,305	$ 1,587,270
Correlation Ratio				179,346			3.22			1.31			2.20				31.72		219.92	212.31	24.52
Possible Funded Projects																					
Short Term	$ 7,178,683	32	8	40	$ 1,943,686	$ 283,375	$ 2,227,061	$ 4,638,061	$ 845,975	$ 5,484,036	$ 2,694,375	$ 562,600	$ 3,256,975		$ 175,134	$ 51,193	$ 226,328	$ 55,677	$ 32,620	$ 33,812	$ 292,759
Long Term	$ 12,955,856	57	15	72	$ 3,507,902	$ 511,427	$ 4,019,329	$ 8,370,623	$ 1,526,788	$ 9,897,411	$ 4,862,721	$ 1,015,361	$ 5,878,082		$ 316,077	$ 92,392	$ 408,469	$ 55,824	$ 58,716	$ 61,022	$ 528,207
Total	$ 20,134,539	89	23	112	$ 5,451,588	$ 794,802	$ 6,246,390	$ 13,008,684	$ 2,372,763	$ 15,381,447	$ 7,557,096	$ 1,577,961	$ 9,135,057		$ 491,211	$ 143,585	$ 634,796		$ 91,336	$ 94,834	$ 820,966
Unlikely to be Funded Projects																					
Short Term	$ 10,167,298	45	12	57	$ 2,752,878	$ 401,350	$ 3,154,228	$ 6,568,969	$ 1,198,169	$ 7,767,138	$ 3,816,091	$ 796,819	$ 4,612,910		$ 248,046	$ 72,506	$ 320,552	$ 55,337	$ 46,484	$ 47,888	$ 414,923
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 10,167,298	45	12	57	$ 2,752,878	$ 401,350	$ 3,154,228	$ 6,568,969	$ 1,198,169	$ 7,767,138	$ 3,816,091	$ 796,819	$ 4,612,910		$ 248,046	$ 72,506	$ 320,552		$ 46,484	$ 47,888	$ 414,923
Ineligible Projects																					
Short Term	$ 687,384	3	1	4	$ 186,115	$ 27,134	$ 213,249	$ 444,111	$ 81,005	$ 525,116	$ 257,996	$ 53,871	$ 311,867		$ 16,770	$ 4,902	$ 21,672	$ 53,312	$ 3,262	$ 3,238	$ 28,171
Long Term	$ 7,928,961	35	9	44	$ 2,146,830	$ 312,992	$ 2,459,822	$ 5,122,807	$ 934,392	$ 6,057,199	$ 2,975,977	$ 621,400	$ 3,597,377		$ 193,439	$ 56,544	$ 249,982	$ -	$ 35,882	$ 37,345	$ 323,209
Total	$ 8,616,345	38	10	48	$ 2,332,945	$ 340,126	$ 2,673,071	$ 5,566,918	$ 1,015,397	$ 6,582,315	$ 3,233,973	$ 675,271	$ 3,909,244		$ 210,208	$ 61,445	$ 271,654		$ 39,144	$ 40,583	$ 351,381
Consequence: Remaining Projects																					
Short Term	$ 10,854,682	48	13	61	$ 2,938,992	$ 428,484	$ 3,367,476	$ 7,013,080	$ 1,279,174	$ 8,292,254	$ 4,074,088	$ 850,690	$ 4,924,778		$ 264,816	$ 77,408	$ 342,223		$ 49,746	$ 51,126	$ 443,094
Long Term	$ 7,928,961	35	9	44	$ 2,146,830	$ 312,992	$ 2,459,822	$ 5,122,807	$ 934,392	$ 6,057,199	$ 2,975,977	$ 621,400	$ 3,597,377		$ 193,439	$ 56,544	$ 249,982		$ 35,882	$ 37,345	$ 323,209
Total	$ 18,783,643	83	22	105	$ 5,085,822	$ 741,476	$ 5,827,298	$ 12,135,887	$ 2,213,566	$ 14,349,453	$ 7,050,065	$ 1,472,090	$ 8,522,155		$ 458,254	$ 133,951	$ 592,205		$ 85,628	$ 88,471	$ 766,304

Wilson Creek Airport

		$ 2,118,335	$ 626,460	$ 2,744,795	$ -	$ -	$ -	$ 1,628,335	$ 601,460	$ 2,229,795	$ 490,000	$ 25,000	$ 515,000	$ 2,118,335	$ 626,460	$ 2,744,795					

		Economic Impact from Construction													Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income				State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total		6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																					
Short Term	$ 2,118,335	9	2	11	$ 573,556	$ 85,403	$ 658,959	$ 1,368,631	$ 240,809	$ 1,609,440	$ 795,075	$ 155,406	$ 950,481		$ 51,680	$ 11,131	$ 62,811	$ 59,905	$ 8,971	$ 9,977	$ 81,759
Long Term	$ 626,460	3	1	4	$ 169,619	$ 25,256	$ 194,875	$ 404,748	$ 71,215	$ 475,963	$ 235,129	$ 45,959	$ 281,088		$ 15,283	$ 3,292	$ 18,575	$ 48,719	$ 3,262	$ 2,951	$ 24,788
Total	$ 2,744,795	12	3	15	$ 743,175	$ 110,659	$ 853,834	$ 1,773,379	$ 312,024	$ 2,085,403	$ 1,030,204	$ 201,365	$ 1,231,569		$ 66,963	$ 14,423	$ 81,386		$ 12,233	$ 12,928	$ 106,547
Correlation Ratio				182,986			3.21			1.32			2.23				33.73		224.39	212.31	25.76
Possible Funded Projects																					
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -		$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -		$ -	$ -	$ -
Unlikely to be Funded Projects																					
Short Term	$ 1,628,335	7	2	9	$ 440,885	$ 65,648	$ 506,533	$ 1,052,048	$ 185,106	$ 1,237,154	$ 611,163	$ 119,458	$ 730,621		$ 39,726	$ 8,556	$ 48,282	$ 56,281	$ 7,340	$ 7,669	$ 63,291
Long Term	$ 601,460	3	1	4	$ 162,850	$ 24,249	$ 187,099	$ 388,596	$ 68,373	$ 456,969	$ 225,746	$ 44,124	$ 269,870		$ 14,673	$ 3,160	$ 17,834	$ -	$ 3,262	$ 2,833	$ 23,929
Total	$ 2,229,795	10	3	13	$ 603,735	$ 89,897	$ 693,632	$ 1,440,644	$ 253,479	$ 1,694,123	$ 836,909	$ 163,582	$ 1,000,491		$ 54,399	$ 11,717	$ 66,116		$ 10,602	$ 10,502	$ 87,220
Ineligible Projects																					
Short Term	$ 490,000	2	1	3	$ 132,671	$ 19,755	$ 152,426	$ 316,583	$ 55,702	$ 372,285	$ 183,912	$ 35,947	$ 219,859		$ 11,954	$ 2,575	$ 14,529	$ 50,809	$ 2,447	$ 2,308	$ 19,283
Long Term	$ 25,000	0	0	0	$ 6,769	$ 1,008	$ 7,777	$ 16,152	$ 2,842	$ 18,994	$ 9,383	$ 1,834	$ 11,217		$ 610	$ 131	$ 741	$ -	$ -	$ 118	$ 859
Total	$ 515,000	2	1	3	$ 139,440	$ 20,763	$ 160,203	$ 332,735	$ 58,544	$ 391,279	$ 193,295	$ 37,781	$ 231,076		$ 12,564	$ 2,706	$ 15,270		$ 2,447	$ 2,426	$ 20,142
Consequence: Remaining Projects																					
Short Term	$ 2,118,335	9	2	11	$ 573,556	$ 85,403	$ 658,959	$ 1,368,631	$ 240,809	$ 1,609,440	$ 795,075	$ 155,406	$ 950,481		$ 51,680	$ 11,131	$ 62,811		$ 8,971	$ 9,977	$ 81,759
Long Term	$ 626,460	3	1	4	$ 169,619	$ 25,256	$ 194,875	$ 404,748	$ 71,215	$ 475,963	$ 235,129	$ 45,959	$ 281,088		$ 15,283	$ 3,292	$ 18,575		$ 3,262	$ 2,951	$ 24,788
Total	$ 2,744,795	12	3	15	$ 743,175	$ 110,659	$ 853,834	$ 1,773,379	$ 312,024	$ 2,085,403	$ 1,030,204	$ 201,365	$ 1,231,569		$ 66,963	$ 14,423	$ 81,386		$ 12,233	$ 12,928	$ 106,547

Woodland State

	All Projects			Possible Funded Projects			Unlikely to be Funded			Ineligible Projects			Consequence: Remaining Projects		
	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total	Short Term	Long Term	Total
Woodland State	$ 20,000	$ 312,303	$ 332,303	$ -	$ 162,303	$ 162,303	$ 20,000	$ 150,000	$ 170,000	$ -	$ -	$ -	$ 20,000	$ 150,000	$ 170,000

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.30%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 3,313	$ 8,728	$ 12,922	$ 9,807	$ 22,729	$ 7,507	$ 6,494	$ 14,001	$ 488	$ 98	$ 586	#DIV/0!	$ -	$ 94	$ 680
Long Term	$ 312,303	1	1	2	$ 84,559	$ 51,735	$ 136,294	$ 201,775	$ 153,131	$ 354,906	$ 117,216	$ 101,396	$ 218,612	$ 7,619	$ 1,524	$ 9,143	$ 68,147	$ 1,631	$ 1,471	$ 12,245
Total	$ 332,303	1	1	2	$ 89,974	$ 55,048	$ 145,022	$ 214,697	$ 162,938	$ 377,635	$ 124,723	$ 107,890	$ 232,613	$ 8,107	$ 1,621	$ 9,728		$ 1,631	$ 1,565	$ 12,925
Correlation Ratio				166,151			2.29			0.88			1.43			34.16		203.74	212.31	25.71
Possible Funded Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ 162,303	1	1	2	$ 43,945	$ 26,887	$ 70,832	$ 104,862	$ 79,582	$ 184,444	$ 60,917	$ 52,695	$ 113,612	$ 3,960	$ 792	$ 4,752	$ 35,416	$ 1,631	$ 764	$ 7,147
Total	$ 162,303	1	1	2	$ 43,945	$ 26,887	$ 70,832	$ 104,862	$ 79,582	$ 184,444	$ 60,917	$ 52,695	$ 113,612	$ 3,960	$ 792	$ 4,752		$ 1,631	$ 764	$ 7,147
Unlikely to be Funded Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 3,313	$ 8,728	$ 12,922	$ 9,807	$ 22,729	$ 7,507	$ 6,494	$ 14,001	$ 488	$ 98	$ 586	#DIV/0!	$ -	$ 94	$ 680
Long Term	$ 150,000	1	1	2	$ 40,614	$ 24,849	$ 65,463	$ 96,913	$ 73,549	$ 170,462	$ 56,299	$ 48,700	$ 104,999	$ 3,659	$ 732	$ 4,391	$ -	$ 1,631	$ 707	$ 6,729
Total	$ 170,000	1	1	2	$ 46,029	$ 28,162	$ 74,191	$ 109,835	$ 83,356	$ 193,191	$ 63,806	$ 55,194	$ 119,000	$ 4,147	$ 829	$ 4,977		$ 1,631	$ 801	$ 7,409
Ineligible Projects																				
Short Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!	$ -	$ -	$ -
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	0	0	0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
Consequence: Remaining Projects																				
Short Term	$ 20,000	0	0	0	$ 5,415	$ 3,313	$ 8,728	$ 12,922	$ 9,807	$ 22,729	$ 7,507	$ 6,494	$ 14,001	$ 488	$ 98	$ 586		$ -	$ 94	$ 680
Long Term	$ 150,000	0	0	0	$ 40,614	$ 24,848	$ 65,462	$ 96,913	$ 73,549	$ 170,462	$ 56,299	$ 48,701	$ 105,000	$ 3,659	$ 732	$ 4,391		$ -	$ 707	$ 5,098
Total	$ 170,000	0	0	0	$ 46,029	$ 28,161	$ 74,190	$ 109,835	$ 83,356	$ 193,191	$ 63,806	$ 55,195	$ 119,001	$ 4,147	$ 829	$ 4,977		$ -	$ 801	$ 5,778

Yakima Air Terminal-McAllister Field

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%	1.40%	Total	Employee Income	Paid by Jobs	0.471%	Implications
All Projects																				
Short Term	$ 38,450,958	170	73	243	$ 10,410,906	$ 2,876,274	$ 13,287,180	$ 24,842,703	$ 7,733,469	$ 32,576,172	$ 14,431,797	$ 4,857,195	$ 19,288,992	$ 938,067	$ 202,045	$ 1,140,112	$ 54,680	$ 198,167	$ 181,104	$ 1,519,382
Long Term	$ 17,400,000	77	33	110	$ 4,711,190	$ 1,301,584	$ 6,012,774	$ 11,241,931	$ 3,499,584	$ 14,741,515	$ 6,530,741	$ 2,198,000	$ 8,728,741	$ 424,498	$ 91,430	$ 515,929	$ 54,662	$ 89,705	$ 81,954	$ 687,588
Total	$ 55,850,958	247	106	353	$ 15,122,096	$ 4,177,858	$ 19,299,954	$ 36,084,634	$ 11,233,053	$ 47,317,687	$ 20,962,538	$ 7,055,195	$ 28,017,733	$ 1,362,565	$ 293,476	$ 1,656,041		$ 287,872	$ 263,058	$ 2,206,970
Correlation Ratio				158,218			2.89			1.18			1.99			33.73		194.01	212.31	25.31
Possible Funded Projects																				
Short Term	$ 15,776,863	70	30	100	$ 4,271,712	$ 1,180,168	$ 5,451,880	$ 10,193,242	$ 3,173,130	$ 13,366,372	$ 5,921,530	$ 1,992,962	$ 7,914,492	$ 384,899	$ 82,901	$ 467,801	$ 54,519	$ 81,550	$ 74,309	$ 623,660
Long Term	$ 2,400,000	11	5	16	$ 649,819	$ 179,529	$ 829,348	$ 1,550,611	$ 482,701	$ 2,033,312	$ 900,792	$ 303,172	$ 1,203,964	$ 58,551	$ 12,611	$ 71,163	$ 51,834	$ 13,048	$ 11,304	$ 95,515
Total	$ 18,176,863	81	35	116	$ 4,921,531	$ 1,359,697	$ 6,281,228	$ 11,743,853	$ 3,655,831	$ 15,399,684	$ 6,822,322	$ 2,296,134	$ 9,118,456	$ 443,451	$ 95,513	$ 538,963		$ 94,598	$ 85,613	$ 719,174
Unlikely to be Funded Projects																				
Short Term	$ 19,183,920	85	37	122	$ 5,194,200	$ 1,435,028	$ 6,629,228	$ 12,394,501	$ 3,858,376	$ 16,252,877	$ 7,200,301	$ 2,423,348	$ 9,623,649	$ 468,020	$ 100,804	$ 568,824	$ 54,338	$ 99,491	$ 90,356	$ 758,671
Long Term	$ -			0			$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 19,183,920	85	37	122	$ 5,194,200	$ 1,435,028	$ 6,629,228	$ 12,394,501	$ 3,858,376	$ 16,252,877	$ 7,200,301	$ 2,423,348	$ 9,623,649	$ 468,020	$ 100,804	$ 568,824		$ 99,491	$ 90,356	$ 758,671
Ineligible Projects																				
Short Term	$ 3,490,175	15	7	22	$ 944,993	$ 261,078	$ 1,206,071	$ 2,254,960	$ 701,963	$ 2,956,923	$ 1,309,967	$ 440,885	$ 1,750,852	$ 85,148	$ 18,340	$ 103,487	$ 54,821	$ 17,941	$ 16,439	$ 137,867
Long Term	$ 15,000,000	66	29	95	$ 4,061,370	$ 1,122,055	$ 5,183,425	$ 9,691,320	$ 3,016,883	$ 12,708,203	$ 5,629,950	$ 1,894,828	$ 7,524,778	$ 365,947	$ 78,819	$ 444,766	$ -	$ 77,473	$ 70,650	$ 592,889
Total	$ 18,490,175	81	36	117	$ 5,006,363	$ 1,383,133	$ 6,389,496	$ 11,946,280	$ 3,718,846	$ 15,665,126	$ 6,939,917	$ 2,335,713	$ 9,275,630	$ 451,095	$ 97,159	$ 548,253		$ 95,414	$ 87,089	$ 730,756
Consequence: Remaining Projects																				
Short Term	$ 22,674,095	100	43	143	$ 6,139,194	$ 1,696,106	$ 7,835,300	$ 14,649,461	$ 4,560,339	$ 19,209,800	$ 8,510,267	$ 2,864,233	$ 11,374,500	$ 553,167	$ 119,144	$ 672,311		$ 116,617	$ 106,795	$ 895,723
Long Term	$ 15,000,000	66	28	94	$ 4,061,371	$ 1,122,055	$ 5,183,426	$ 9,691,320	$ 3,016,883	$ 12,708,203	$ 5,629,949	$ 1,894,828	$ 7,524,777	$ 365,947	$ 78,819	$ 444,766		$ 76,657	$ 70,650	$ 592,073
Total	$ 37,674,095	166	71	237	$ 10,200,565	$ 2,818,161	$ 13,018,726	$ 24,340,781	$ 7,577,222	$ 31,918,003	$ 14,140,216	$ 4,759,061	$ 18,899,277	$ 919,114	$ 197,963	$ 1,117,077		$ 193,274	$ 177,445	$ 1,487,796

TOTALS

		Economic Impact from Construction												Sales/Use Tax on Development			Sales Tax from Jobs		B&O Tax	Total Tax
		Jobs			Labor Income			Total Output			Total Output - Labor Income			State Tax	Local Tax		Average	Sales Tax	Construction Rate	Revenue
	Project Costs	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	6.50%		Total	Employee Income	Paid by Jobs	0.471%	Implications
TOTALS		$ 1,311,616,483	$ 1,659,703,363	$ 2,971,319,846	$ 474,505,031	$ 866,254,056	$ 1,340,759,087	$ 414,942,531	$ 61,575,715	$ 476,518,246	$ 422,168,921	$ 731,873,593	$ 1,154,042,514	$ 837,111,452	$ 793,449,308	$ 1,630,560,760				
All Projects																				
Short Term	$ 1,311,616,483	5,780	4,132	9,912	$ 355,130,694	$ 191,940,324	$ 547,071,018	$ 847,400,913	$ 545,049,642	$ 1,392,450,555	$ 492,270,219	$ 353,109,318	$ 845,379,537	$ 31,997,564	$ 10,179,740	$ 42,177,304	$ 55,193	$ 8,083,236	$ 6,177,714	$ 56,438,254
Long Term	$ 1,659,703,363	7,308	7,105	14,413	$ 449,377,994	$ 353,928,365	$ 803,306,359	$ 1,072,314,428	$ 1,004,783,532	$ 2,077,097,960	$ 622,936,434	$ 650,855,167	$ 1,273,791,601	$ 40,490,868	$ 16,245,373	$ 56,736,242	$ 55,735	$ 11,753,802	$ 7,817,203	$ 76,307,246
Total	$ 2,971,319,846	13,088	11,237	24,325	$ 804,508,688	$ 545,868,689	$ 1,350,377,377	$ 1,919,715,341	$ 1,549,833,174	$ 3,469,548,515	$ 1,115,206,653	$ 1,003,964,485	$ 2,119,171,138	$ 72,488,432	$ 26,425,113	$ 98,913,546		$ 19,837,038	$ 13,994,916	$ 132,745,500
Correlation Ratio				122,151			2.20			1.17			1.40			30.04		149.79	212.31	22.38
Possible Funded Projects																				
Short Term	$ 474,505,031	2,094	1,138	3,232	$ 128,476,049	$ 49,861,533	$ 178,337,582	$ 306,572,010	$ 141,258,497	$ 447,830,507	$ 178,095,961	$ 91,396,964	$ 269,492,925	$ 11,576,237	$ 3,248,084	$ 14,824,322	$ 55,179	$ 2,635,696	$ 2,234,919	$ 19,694,937
Long Term	$ 866,254,056	3,818	3,521	7,339	$ 234,491,431	$ 172,230,627	$ 406,722,058	$ 559,447,959	$ 491,066,266	$ 1,050,514,225	$ 324,956,528	$ 318,835,639	$ 643,792,167	$ 21,122,174	$ 8,134,189	$ 29,256,364	$ 55,419	$ 5,984,955	$ 4,080,057	$ 39,321,375
Total	$ 1,340,759,087	5,912	4,659	10,571	$ 362,967,480	$ 222,092,160	$ 585,059,640	$ 866,019,969	$ 632,324,763	$ 1,498,344,732	$ 503,052,489	$ 410,232,603	$ 913,285,092	$ 32,698,412	$ 11,382,274	$ 44,080,686		$ 8,620,651	$ 6,314,975	$ 59,016,312
Unlikely to be Funded Projects																				
Short Term	$ 414,942,531	1,823	1,253	3,076	$ 112,349,028	$ 56,776,568	$ 169,125,596	$ 268,068,633	$ 161,654,544	$ 429,723,177	$ 155,719,605	$ 104,877,976	$ 260,597,581	$ 10,121,774	$ 3,129,011	$ 13,250,786	$ 54,982	$ 2,508,478	$ 1,954,379	$ 17,713,643
Long Term	$ 61,575,715	264	109	373	$ 16,672,111	$ 4,942,855	$ 21,614,966	$ 39,807,323	$ 14,042,111	$ 53,849,434	$ 23,135,212	$ 9,099,256	$ 32,234,468	$ 1,503,789	$ 415,776	$ 1,919,565	$ -	$ 304,182	$ 290,022	$ 2,513,768
Total	$ 476,518,246	2,087	1,362	3,449	$ 129,021,139	$ 61,719,423	$ 190,740,562	$ 307,875,956	$ 175,696,655	$ 483,572,611	$ 178,854,817	$ 113,977,232	$ 292,832,049	$ 11,625,563	$ 3,544,787	$ 15,170,351		$ 2,812,660	$ 2,244,401	$ 20,227,411
Ineligible Projects																				
Short Term	$ 422,168,921	1,867	1,747	3,614	$ 114,428,279	$ 85,318,402	$ 199,746,681	$ 273,050,947	$ 242,285,436	$ 515,336,383	$ 158,622,668	$ 156,967,034	$ 315,589,702	$ 10,310,473	$ 3,804,482	$ 14,114,956	$ 55,270	$ 2,947,217	$ 1,988,416	$ 19,050,588
Long Term	$ 731,873,593	3,225	3,467	6,692	$ 198,147,113	$ 175,731,472	$ 373,878,585	$ 472,822,443	$ 499,519,129	$ 972,341,572	$ 274,675,330	$ 323,787,657	$ 598,462,987	$ 17,853,896	$ 7,693,027	$ 25,546,923	$ -	$ 5,457,326	$ 3,447,125	$ 34,451,374
Total	$ 1,154,042,514	5,092	5,214	10,306	$ 312,575,392	$ 261,049,874	$ 573,625,266	$ 745,873,390	$ 741,804,565	$ 1,487,677,955	$ 433,297,998	$ 480,754,691	$ 914,052,689	$ 28,164,370	$ 11,497,509	$ 39,661,879		$ 8,404,543	$ 5,435,540	$ 53,501,962
Consequence: Remaining Projects																				
Short Term	$ 837,111,452	3,686	2,994	6,680	$ 226,654,645	$ 142,078,791	$ 368,733,436	$ 540,828,903	$ 403,791,145	$ 944,620,048	$ 314,174,258	$ 261,712,354	$ 575,886,612	$ 20,421,327	$ 6,931,655	$ 27,352,982		$ 5,447,540	$ 3,942,795	$ 36,743,317
Long Term	$ 793,449,308	3,490	3,584	7,074	$ 214,886,563	$ 181,697,738	$ 396,584,301	$ 512,866,469	$ 513,717,266	$ 1,026,583,735	$ 297,979,906	$ 332,019,528	$ 629,999,434	$ 19,368,694	$ 8,111,184	$ 27,479,878		$ 5,768,847	$ 3,737,146	$ 36,985,871
Total	$ 1,630,560,760	7,176	6,578	13,754	$ 441,541,208	$ 323,776,529	$ 765,317,737	$ 1,053,695,372	$ 917,508,411	$ 1,971,203,783	$ 612,154,164	$ 593,731,882	$ 1,205,886,046	$ 39,790,021	$ 15,042,839	$ 54,832,860		$ 11,216,387	$ 7,679,941	$ 73,729,188