



November 5, 2021

The Honorable Steve Hobbs
Chair, Senate Transportation Committee
PO Box 40444
Olympia, WA 98504-0414

The Honorable Jake Fey
Chair, House Transportation Committee
PO Box 40600
Olympia, WA 98504-0600

David Schumacher
Director, Office of Financial Management
PO Box 43113
Olympia, WA 98504-3113

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Senator Hobbs, Representative Fey and Director Schumacher:

The 2021 Transportation Budget (SSB 5165, Sec. 606) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2021-2 ALL PROJECTS as developed April 23, 2021.

For Fiscal Year 2021, 36 projects meet the reporting requirements of Section 606 (See attached report).

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely,

[Signature on File]

Jay Alexander, Director
Capital Program Development and Management
Washington State Department of Transportation

JA:dw
Enclosure

cc: Jenna Forty, OFM
Ruth Roberson, OFM
Mark Matteson, HTC
Stephanie Tax, WSDOT
Erik Hansen, OFM
Kelly Simpson, STC
Kyle McKeon, WSDOT

2021 Transportation Budget SSB 5165, Section 606

Fiscal Year 2021 Report

Sec. 606. (1) By November 15th of each year, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2021-2 ALL PROJECTS as developed April 23, 2021. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

Program	Project	Project Title	Total Calculated Benefit for FY 2021 ³				18th Amendment Protected Funds Y/N/Partial	Source of Funds
			Transit	Bike	Pedestrian	Total		
I	M00100R	I-5 JBLM Corridor Improvements ¹	0	302,871	302,871	605,742	Y	CWA
I	M00400R	SR 520 Seattle Corridor Improvements - West End ¹	16,492,756	9,514,366	13,737,276	39,744,397	Y	CWA
I	M00500R	I-90 Snoqualmie Pass - Widen to Easton ²	0	0	0	0	Y	CWA
I	M00600R	SR 167/SR 509 Puget Sound Gateway ¹	205,058	99,313	380,857	685,228	Y	CWA
I	M00800R	US 395 North Spokane Corridor ¹	0	611,666	635,851	1,247,517	Y	CWA
I	M00900R	I-405 Renton to Lynnwood - Corridor Widening ¹	49,908,299	1,445,876	723,088	52,077,264	Y	CWA
I	L1000157	SR 14 Access Improvements	0	0	984	984	Y	CWA
I	L1100101	SR 520/148th Ave NE Overlake Access Ramp ²	0	0	0	0	Y	CWA
I	L1100110	I-5/Marvin Road/SR 510 Interchange	0	962	6,731	7,692	Y	CWA
I	L2000094	I-90/Medical Lake & Geiger Interchanges	51,337	123,442	123,442	298,220	Y	CWA
I	L2000117	SR 501/I-5 to Port of Vancouver ¹	0	0	2,908	2,908	Y	CWA
I	L2000119	I-5/Northbound on-ramp at Bakerview	0	0	29,265	29,265	Y	CWA
I	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads ¹	0	0	7,587	7,587	Y	CWA
I	L2000127	US 395/Ridgeline Intersection	0	0	48,044	48,044	Y	CWA
I	L2000170	SR 125/9th Street Plaza - Intersection Improvements	34,951	34,951	87,377	157,278	Y	CWA
I	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	576,108	3,701	17,285	597,094	Y	CWA
I	L2000223	I-5/Rebuild Chamber Way Interchange Improvements	0	0	1,056	1,056	Y	CWA
I	N00200R	US Hwy 2 Safety	16,515	0	0	16,515	Y	MVA-S
I	N92040R	SR 9/SR 204 Interchange	0	0	3,675	3,675	Y	CWA
I	T32800R	SR 518 Des Moines Interchange Improvement	0	0	28	28	Y	CWA
Z	G2000011	Mountains to Sound Greenway		3,363,405	3,363,405	6,726,809	N	MMA-S
Z	G2000013	SR 520 Trail Grade Separation at 40th Street		4,456,767	4,456,767	8,913,534	P	MMA-S/CWA
Z	G2000018	City of Pacific - Interurban Trail		234,623	234,623	469,247	N	MMA-S
Z	G2000021	Lake City Business District Sidewalks		865,000	865,000	1,730,000	N	MMA-S
Z	L1000081	Community Facilities District Improvements (Redmond) ¹		14,194	14,194	28,388	Y	CWA
Z	L1000094	Issaquah - Fall City Road		7,528	5,018	12,546	Y	CWA
Z	L2000064	Ridgefield Rail Overpass		1,940,120	1,492,616	3,432,735	Y	CWA
Z	L2000065	SR 502 Main Street Project/Widening		59,000		59,000	Y	CWA
Z	L2000104	Covington Connector		472,492	51,680	524,171	Y	CWA
Z	L2000132	Duportail Bridge ¹		59,152	134,656	193,808	Y	CWA
Z	L2000133	228th & Union Pacific Grade Separation (City of Kent) ¹		244,609	244,609	489,218	Y	CWA
Z	L2000136	Harbour Reach Extension		1,679,989	273,323	1,953,311	Y	CWA
Z	L2000137	Sammamish Bridge Corridor		1,897,062	1,503,040	3,400,102	Y	CWA
Z	L2000164	Brady Road		172,830	120,236	293,067	Y	CWA
Z	L2000171	35th Street Mill Creek		176,701	176,701	353,402	Y	CWA
Z	L2000181	South Lander Street		51,350	51,350	102,700	Y	CWA

Footnotes:

1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.
2. Currently awarded contracts within this project do not produce benefits for transit, pedestrians, or bicycles. Future contracts may produce some benefits for transit, pedestrians, or bicycles.
3. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.