

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	36,041,368	24-01

2024 - 2027 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for fixed route operations. During all years of this project 5307 Funds will be matched with local to maintain transit service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2025		5307	8,387,163			0	8,387,163	16,774,326
ALL	2026		5307	9,633,521			0	9,633,521	19,267,042
Project Totals				18,020,684			0	18,020,684	36,041,368

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	16,774,326	19,267,042	0	0
Totals	0	16,774,326	19,267,042	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	8,468,405	24-01

2024 - 2027 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA and State funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratransit Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 300 transit vehicles.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
ALL	2024	5307	5,366,597	WSDOT	500,000	947,047	6,813,644
ALL	2024	5339	799,085		0	141,015	940,100
ALL	2026	5310	294,460		0	51,964	346,424
ALL	2027	5310	310,451		0	57,786	368,237
Project Totals			6,770,593		500,000	1,197,812	8,468,405

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,753,744	0	346,424	368,237	0
Totals	7,753,744	0	346,424	368,237	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Ben Franklin Transit		24,791,277	500,000	19,218,496	44,509,773

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0225(013)		WA-14839	21	1.680	CE	No	Abby Avenue	Ki-Be Rd	232,300	24-02

Pedestrian Crossings

The project improves the existing crosswalk facilities and pedestrian network by alerting drivers on SR225 that pedestrians are present. This project will install rapid flash beacons (RFB) at crosswalks. The RFB will provide safer pedestrian crossings by making the crossing locations more visible to motorists.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	TA(R)		53,133		0	0	53,133
CN	2024	CRP(R)		113,261		0	17,676	130,937
Project Totals				166,394		0	17,676	184,070

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	184,070	0	0	0	0
Totals	184,070	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14840	28	0.340	CE	Yes	Yakima River Railroad Bridge	Dinah Lane	230,783	24-02

Riverfront Park Trail

This project will extend the existing City trail, network and provide access to an additional park. It will provide a connection to the new Riverfront Park property and the historic Union Pacific Railroad bridge. Project is fully funded with federal funds using Toll Credit as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	TA(R)	20,000			0	0	20,000
RW	2024	TA(R)	3,470			0	0	3,470
CN	2025	TA(R)	207,313			0	0	207,313
Project Totals			230,783			0	0	230,783

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	3,470	0	0	0	0
CN	0	207,313	0	0	0
Totals	23,470	207,313	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Benton City	397,177	0	17,676	414,853

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15557	21		CE	No	Various	Various	354,000	24-01

2023 INTERSECTION SAFETY & PEDESTRIAN CROSSING ENHANCEMENTS

Install pavement markings, rectangular rapid flashing beacons, and install/upgrade signing.

Intersections: N. Gap Rd/W. King Tull Rd, W. Johnson Rd/Missimer Rd, W. Johnson Rd/N. Wilgus Rd, Missimer Rd/W. King Tull Rd.

Crosswalks: Cottonwood Creek, MP 0.84 and MP 0.94 (including RRFBs)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	HSIP		41,000		0	0	41,000
CN	2024	HSIP		313,000		0	0	313,000
Project Totals				354,000		0	0	354,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,000	0	0	0	0
CN	313,000	0	0	0	0
Totals	354,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-10229	01	1.900	EA	Yes	1.484	3.384	2,000,000	24-01

ADAIR ROAD

The proposed project would build approximately 1.9 miles of new collector roadway from the current northern end of Adair Road to Christensen Road. This segment will provide an alternative secondary access to commercial and industrial zoned properties, eliminating the need for redundant routing and reducing commerce-associated VMTs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2024			0	0	150,000
RW	2025			0	0	100,000
Project Totals				0	0	250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
RW	0	0	100,000	0	0
Totals	0	150,000	100,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-14657	03	0.360	CE	No	11.70	12.006	1,160,000	24-01

BADGER ROAD RE-CHANNELIZATION & OVERLAY

The Badger Road Re-channelization & Overlay project aims to provide for safer traffic movements at both eastbound and westbound ramps of I-82 Exit 109, consisting of reconstruction of the existing roadway shoulders, milling and repaving of the traveled way, and revised striping and delineation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2024			0	140,000	140,000
CN	2024			0	1,020,000	1,020,000
Project Totals				0	1,160,000	1,160,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
CN	1,020,000	0	0	0	0
Totals	1,160,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15554	28	4.050	CE	No	County Line	Prosser C/L	1,109,000	24-01

COUNTY RT 12/ACTIVE-TRANSPORTATION PATH REPAIRS

This project will provide for pathway restoration between Missimer Rd and Prosser City limits which has degraded to unacceptable levels (oldest portion). Preservation will be completed from Missimer Rd to the county line. Restoration/preservation efforts will extend the life expectancy of the facility.

Push-button actuated crosswalk signals will be installed at two locations, in addition to pre-warning signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024					0	128,000	128,000
CN	2024		CRP(R)	453,000		0	528,000	981,000
Project Totals				453,000		0	656,000	1,109,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	128,000	0	0	0	0
CN	981,000	0	0	0	0
Totals	1,109,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			2014-17	04	3.120	CE	Yes	SR 221 (MP 0.00)	McBee Rd (MP 3.12)	2,250,000	24-01

COUNTY WELL ROAD - Phase 1

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	CRAB	157,500	17,500	175,000
RW	2024				0	CRAB	45,000	5,000	50,000
CN	2025				0	CRAB	1,822,500	202,500	2,025,000
Project Totals					0		2,025,000	225,000	2,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	2,025,000	0	0	0
Totals	225,000	2,025,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14600	04	2.010	CE	No	3.12	5.13	1,500,000	24-01

COUNTY WELL ROAD - Phase II

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024				0	0	50,000	50,000
PE	2025			CRAB	0	100,000	0	100,000
Project Totals					0	100,000	50,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	100,000	0	0	0
Totals	50,000	100,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14601	04	1.800	CE	No	5.13	6.93	1,350,000	24-01

COUNTY WELL ROAD - Phase III

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026				0		0	50,000	50,000
PE	2026				0	CRAB	85,000	0	85,000
Project Totals					0		85,000	50,000	135,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	135,000	0	0
Totals	0	0	135,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(617)		WA-14523	21		CE	No	Varies	Varies	533,000	24-01

COUNTYWIDE SAFETY IMPROVEMENTS (2021)

Install guardrail and guideposts. Add/upgrade signing and pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	366,000			0	0	366,000
Project Totals				366,000			0	0	366,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	366,000	0	0	0	0
Totals	366,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12181	04	2.880	CE	No	7.76	10.64	525,000	24-01

CROSBY ROAD PHASE II

This project restores a worn section of roadway, filling in ruts with crushed rock material before applying a wedge penetration overlay. It includes restoring the road as well as to widen shoulder sections. Crosby Road is a rural minor collector in northwest Benton County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0		0	75,000	75,000
CN	2024				0		0	450,000	450,000
Project Totals					0		0	525,000	525,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	450,000	0	0	0	0
Totals	525,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BCO2016-01	01	0.500	CE	Yes	Terril Rd	Game Farm Rd	650,000	24-01

DAGUE RD

Proposed new collector roadway to be built to an all weather standard (CE-2121).

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	95,000	95,000
CN	2024				0	555,000	555,000
Project Totals					0	650,000	650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,000	0	0	0	0
CN	555,000	0	0	0	0
Totals	650,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15543	47	0.010	CE	No	South approach	North approach	575,000	24-01

DISTRICT LINE CHANDLER - DECK REPAIR

The District Line Chandler Bridge AC Overlay project will address bridge deck deterioration upon a timber-frame structure first constructed in 1953. This project calls for replacement of the Asphalt Concrete Overlay and bridge approaches, in addition to correcting guardrail deficiencies.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	66,000			0	0	66,000
CN	2025		BR	509,000			0	0	509,000
Project Totals				575,000			0	0	575,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,000	0	0	0	0
CN	0	509,000	0	0	0
Totals	66,000	509,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(556)		WA-12636	21		CE	No	Various	Various	656,040	24-01

GUIDEPOST AND GUARDRAIL INSTALLATION (2019)

Install guardrail, guideposts, and curve signing on the following:

* Oak St (#76130) about 0.70 miles north of Game Farm Rd - Guardrail

* Demoss Rd (#51170) from MP 1.72-2.72 - Guardrail

* Demoss Rd (#51170) from MP 3.82-3.89 - Guardrail

* Webber Canyon Rd (#11180), Badger Rd (#55100), Old Inland Empire Hwy (#22150) - Guideposts and Curve Signing

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	505,400		0	50,540	555,940
Project Totals			505,400		0	50,540	555,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	555,940	0	0	0	0
Totals	555,940	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			BCO2015-11	04	1.530	CE	No	6.07 (Crosby)	7.6	1,500,000	24-01

HANKS RD PHASE I

Reconstruction of vertical alignment to an all weather road standard.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	100,000	100,000
CN	2024			CRAB	1,400,000	0	1,400,000
Project Totals					1,400,000	100,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	1,400,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15555	21	0.100	CE	Yes	2.8	2.9	1,175,000	24-01

REATA RD/BERMUDA RD INTERSECTION IMPROVEMENTS

Intersection safety improvements, anticipated as single-lane roundabout to coincide with Reata Rd widening and active transportation pathway improvements completed in coordination with City of Richland.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025				0	0	275,000	275,000
RW	2025				0	0	100,000	100,000
Project Totals					0	0	375,000	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	275,000	0	0	0
RW	0	100,000	0	0	0
Totals	0	375,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15556	21		CE	No	Various	Various	355,000	24-01

TIER 1 INTERSECTION AUDIO & VISUAL UPGRADES

This project will increase driver awareness at two intersections by transitioning warning systems away from solar dependency and connecting to Single Phase power coupled with the installation of electrified warning signage/posts.

Location 1: Sellards Rd./Travis Rd.
Location 2: E. 27th Ave./S. Gum St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	HSIP	41,000		0	0	41,000
CN	2024	HSIP	314,000		0	0	314,000
Project Totals			355,000		0	0	355,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	41,000	0	0	0	0
CN	314,000	0	0	0	0
Totals	355,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Benton Co.	2,608,400	3,610,000	4,091,540	10,309,940

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10725	18		CE	No	N/A	N/A	1,075,144	

2023-2025 Unified Planning Work Program

This project will support regional transportation tasks outlined in BFCG's UPWP during years 2023 and 2025 including the Regional Traffic Count Program.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PL	2024		STBG(UL)		237,941	0	37,135	275,076
PL	2024		STBG(US)		7,832	0	1,222	9,054
PL	2024		STBG(R)		64,227	0	10,023	74,250
PL	2025		STBG(UL)		237,941	0	37,135	275,076
PL	2025		STBG(US)		7,832	0	1,222	9,054
PL	2025		STBG(R)		64,227	0	10,023	74,250
		Project Totals			620,000	0	96,760	716,760

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	358,381	358,381	358,381	0	0
Totals	358,381	358,381	358,381	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for BFCG				
	620,000	0	96,760	716,760

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Connell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10805	03	3.520	CE	No	MP 110.45	MP 112.55	24,100,000	

Connell Rail Interchange

Relocating current switch yard to new location, for better mobility and ease of access.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0		WSDOT	600,000	0	600,000
Project Totals		0			600,000	0	600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	0	0	0	0
CN	0	0	0	0	23,500,000
Totals	600,000	0	0	0	23,500,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Connell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-00688	05		CE	No	City Limit	City Limit	35,000	

Street Preservation Program
Overlays, seals,ETC.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	35,000	35,000
Project Totals				0		0	35,000	35,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	35,000	0	0	0	0
Totals	35,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Connell	0	600,000	35,000	635,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15716	21		CE	No	varies	varies	1,403,000	24-02

Columbia River Rd Elimination of Irrigation Ditch and Extension of Culverts

Install culvert pipe, extend culverts, and flatten slopes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	151,000			0	0	151,000
CN	2026		HSIP	1,252,000			0	0	1,252,000
Project Totals				1,403,000			0	0	1,403,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	151,000	0	0	0	0
CN	0	0	1,252,000	0	0
Totals	151,000	0	1,252,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15712	21		CE	No	varies	varies	895,000	24-02

Countywide Guardrail Improvements

Install/upgrade guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	103,000			0	0	103,000
CN	2026		HSIP	792,000			0	0	792,000
Project Totals				895,000			0	0	895,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	103,000	0	0	0	0
CN	0	0	792,000	0	0
Totals	103,000	0	792,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12304	04	1.140	CE	Yes	Int Sheffield - MP 21.45	Int R-170 - MP 22.59	1,530,000	

Glade North Road All-Weather Improvement VIII - Phase I

Construct to an all-weather road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2025			0	CRAB	252,000	28,000	280,000
CN	2026			0	CRAB	945,000	105,000	1,050,000
Project Totals				0		1,197,000	133,000	1,330,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	280,000	0	0	0
CN	0	0	1,050,000	0	0
Totals	0	280,000	1,050,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15711	21		CE	No	varies	varies	855,000	24-02

Glade North Road Intersection Illumination Improvements

Install illumination and install/upgrade signing (flashing LED signs)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	100,000			0	0	100,000
CN	2026		HSIP	755,000			0	0	755,000
Project Totals				855,000			0	0	855,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	0	755,000	0	0
Totals	100,000	0	755,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z911(001)		WA-12328	05	1.720	CE	No	Pasco City Limits (MP 0.32)	Int Clark Road (MP 2.04)	1,368,071	

Glade North Road Pavement Rehabilitation I
 Pavement overlay and add illumination as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG	1,155,247			0	0	1,155,247
CN	2024		HIP(UL)	77,378			0	10,446	87,824
Project Totals				1,232,625			0	10,446	1,243,071

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,243,071	0	0	0	0
Totals	1,243,071	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15396	11	0.100	CE	Yes	1.33	1.43	3,082,000	24-02

Glenwood Bridge #520-1.38 Replacement

Replace structurally deficient bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	450,000			0	0	450,000
RW	2026		BR	25,000			0	0	25,000
CN	2026		BR	2,607,000			0	0	2,607,000
Project Totals				3,082,000			0	0	3,082,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	450,000	0	0	0	0
RW	0	0	25,000	0	0
CN	0	0	2,607,000	0	0
Totals	450,000	0	2,632,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F113(001)		WA-13791	04	1.140	CE	No	2.13	3.27	2,135,000	

North Railroad Avenue

Widen and overlay existing road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(R)	1,717,025			0	267,975	1,985,000
Project Totals				1,717,025			0	267,975	1,985,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,985,000	0	0	0
Totals	0	1,985,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(641)		WA-12309	21	4.950	CE	No	Varies	Varies	2,024,000	

Taylor Flats and Ringold Road Safety Improvements

Widen shoulders, flatten slopes, add/upgrade guardrail and add rumble strips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	1,620,000			0	180,000	1,800,000
Project Totals				1,620,000			0	180,000	1,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,800,000	0	0	0
Totals	0	1,800,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	E112(003)		WA-09037	04	2.090	CE	No	Clark Road	Selph Landing Road	3,665,000	

Taylor Flats Road All-Weather Improvement I

Reconstruct and resurface to an all-weather standard.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(R)	2,962,625			0	462,375	3,425,000
Project Totals				2,962,625			0	462,375	3,425,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,425,000	0	0
Totals	0	0	3,425,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2011(055)		WA-14890	11	0.100	CE	Yes	MP 2.67	MP 2.77	1,847,860	

Vineyard Drive East Bridge #886-2.74 Replacement

Replace structurally deficient timber bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	10,000			0	1,560	11,560
CN	2026		BR	1,076,724			0	177,474	1,254,198
Project Totals				1,086,724			0	179,034	1,265,758

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,560	0	0	0	0
CN	0	0	1,254,198	0	0
Totals	11,560	0	1,254,198	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15400	04		CE	Yes	Intersection	Intersection	2,381,000	

Vineyard Drive West and North Railroad Avenue Intersection

Reconstruct and widen intersection.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2025			CRAB	158,400	17,600	176,000
Project Totals		0			158,400	17,600	176,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	176,000	0	0	0
CN	0	0	0	0	1,988,000
Totals	0	176,000	0	0	1,988,000

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Franklin Co.		14,853,999	1,355,400	1,250,430
				17,459,829

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			kenn91	04	0.100	CE	Yes	Steptoe	Arrowhead	980,000	

Arrowhead & Steptoe Traffic Signal

Traffic signal construction.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	80,000	80,000
RW	2024				0	50,000	50,000
CN	2024				0	850,000	850,000
Project Totals					0	980,000	980,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
RW	50,000	0	0	0	0
CN	850,000	0	0	0	0
Totals	980,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-07765	03	0.750	CE	Yes	Quinault Avenue	Deschutes Avenue	15,510,000	

Columbia Center Boulevard Widening (Deschutes to Quinault)

Construct new 3rd northbound and southbound through lanes, curb, gutter, sidewalk, storm drainage, illumination, signal modifications. At Quinault, construct 2nd eastbound lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	666,050			0	103,950	770,000
RW	2025		STBG(UL)	1,989,500			0	310,500	2,300,000
Project Totals				2,655,550			0	414,450	3,070,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	770,000	0	0	0	0
RW	0	2,300,000	0	0	0
Totals	770,000	2,300,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			kenn104	21	0.150	CE	Yes	4th Ave.	Kennewick Ave.	789,000	

Conway St. School Zone Improvements (Westgate Elementary)

Reduced curb radii, new marked crosswalk, raised crosswalk, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), pedestrian scale crossing illumination, ADA curb ramps, bike lanes, sidewalk with curb and buffer, and add retaining wall.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024				0	SRTS 54,478	0	54,478
RW	2024				0	SRTS 9,000	0	9,000
CN	2025				0	SRTS 687,754	37,768	725,522
Project Totals					0	751,232	37,768	789,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,478	0	0	0	0
RW	9,000	0	0	0	0
CN	0	725,522	0	0	0
Totals	63,478	725,522	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			kenn105	28	0.080	EA	No	Columbia Gardens Wine Village	400' to the east	300,000	

Duffy's Pond Trail

Construct hard surfacing pathway along the south side of Duffy's Pond, providing a missing link to the trail system both east and west of this site.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	50,000	50,000
CN	2026			0	OTHER	38,000	212,000	250,000
Project Totals				0		38,000	262,000	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	250,000	0	0
Totals	50,000	0	250,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			kenn103	28	0.620	CE	Yes	Step toe St.	Center Parkway	2,593,000	

Keene Trail Extension (Step toe to Center Parkway)

Ped Countdown Signal, New Marked Crosswalk, Median Refuge Island, Green Pavement/Bicycle Intersection Crossing Markings, Hybrid Beacon (HAWK), Pedestrian Crossing Illumination, Curb Ramps, Audible Pedestrian Signal, Shared-use Path/Trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024				0	Ped/Bike Program 36,000	4,000	40,000
RW	2024				0	Ped/Bike Program 1,806,119	193,881	2,000,000
CN	2025				0	Ped/Bike Program 497,700	55,300	553,000
Project Totals					0	2,339,819	253,181	2,593,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	2,000,000	0	0	0	0
CN	0	553,000	0	0	0
Totals	2,040,000	553,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9903(018)		kenn90	03	0.100	CE	Yes	I/S Quinault	I/S Columbia Center Blvd	2,280,000	

Quinault & Columbia Center Blvd. Intersection

Project will provide a second left-turn lane for added turning capacity for east-bound traffic turning north onto Columbia Center Blvd. A second through-lane is being provided for west-bound traffic on Quinault Ave. along with an additional lane southbound that will turn into the Red Lion. In addition, proposed work will be in preparation for extending third lane south of the intersection for north and south-bound traffic on Columbia Center Blvd.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(UL)	1,712,700		0	267,300	1,980,000
Project Totals			1,712,700		0	267,300	1,980,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,980,000	0	0	0	0
Totals	1,980,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kennewick	4,368,250	3,129,051	2,214,699	9,712,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3534(004)		WA-14921	21	0.300	CE	No	Vicinity West A St.	Vicinity South 6th Ave	702,000	

A Street and 6th Avenue Pedestrian Crossing Improvements

Install Rectangular Rapid Flashing Beacons, curb extensions, illumination, signing, pavement markings, and curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	552,000			0	0	552,000
Project Totals				552,000			0	0	552,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	552,000	0	0	0	0
Totals	552,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15720	05	1.040	CE	Yes	10th Avenue	Oregon Avenue	2,052,000	24-03

Ainsworth Avenue Pavement Preservation

This project involves the overlay and restriping of Ainsworth Street/Avenue (SR397) from 10th Avenue to the West and S Oregon Avenue to the East.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	400,000			0	0	400,000
RW	2025		NHPP	250,000			0	0	250,000
CN	2026		NHPP	1,402,000			0	0	1,402,000
Project Totals				2,052,000			0	0	2,052,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
RW	0	250,000	0	0	0
CN	0	0	1,402,000	0	0
Totals	400,000	250,000	1,402,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9911(012)		WA-12647	04	0.080	CE	Yes	Vicinity of Court Street	Vicinity of Court Street	4,424,376	

Court Street & Road 68 Intersection Improvements

The project will consist of the design and construction of intersection control measures. This intersection has proven to be unsafe and in need of improvement due to an increase in the Average Daily Traffic (ADT) demands associated with the development in the area that has added additional vehicles to this intersection. A roundabout was selected during the PE phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	STBG(UL)		1,535,731		0	459,681	1,995,412
CN	2024			0	TIB	1,600,000	0	1,600,000
Project Totals				1,535,731		1,600,000	459,681	3,595,412

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,595,412	0	0	0	0
Totals	3,595,412	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-13807	03	0.650	CE	No	Sandifur Pkwy	Chapel Hill Blvd	7,000,000	

I-182 Broadmoor Blvd Interchange Improvements

The proposed project will improve traffic operations at the ramp terminals, providing capacity to support near-term project growth at the interchange while also addressing existing safety concerns at the I-182 off-ramps and ramp terminals. In addition, the project will include improvements for bicyclists and pedestrians along Broadmoor Boulevard through the interchange.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024		0			0	4,678,723	4,678,723
Project Totals			0			0	4,678,723	4,678,723

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,678,723	0	0	0	0
Totals	4,678,723	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15364	28	0.200	CE	No	I-182 WB on-ramp	I-182 EB off-ramp	8,000,000	

I-182/Broadmoor Blvd Ped/Bike Overpass

Construct a ped/bike bridge with a multi-use pathway across I-182 on the west side of the existing overpass, between ramp terminals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024			0		0	700,000	700,000
Project Totals				0		0	700,000	700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	700,000	0	0	0	0
Totals	700,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15719	05	2.940	CE	Yes	Road 28	E US 12 Ramp	5,166,000	24-03

Lewis Street Pavement Preservation

Mill and overlay entire existing pavement area. Work includes cutting and patching failed areas (Alligator cracking and spalling), taper mill at curved edges and then overlay with HMA. This allows for unchanged elevations at existing curbs and additional structural section for the majority of the roadway. ADA upgrades will also be included as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024		NHPP	400,000		0	0	400,000
RW	2025		NHPP	250,000		0	0	250,000
CN	2026		NHPP	4,064,000		0	452,000	4,516,000
Project Totals				4,714,000		0	452,000	5,166,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	400,000	0	0	0	0
RW	0	250,000	0	0	0
CN	0	0	4,516,000	0	0
Totals	400,000	250,000	4,516,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15361	21	0.240	CE	No	Road 90/Road 88	Road 90/Road 88	1,099,056	

Sandifur Parkway/ Road 90 and Argent Road/ Road 88 Pedestrian Crossings

Curb extensions/bulb-outs, crossing advance stop bars, median refuge island, reduced curb radii, stop signs, new marked crosswalks, rectangular rapid flashing beacon (RRFB), lane width reduction, sidewalk (5' +) with curb, pedestrian scale crossing illumination, ADA curb ramps

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	SRTS	157,008	0	157,008
CN	2025				0	SRTS	881,400	60,648	942,048
Project Totals					0		1,038,408	60,648	1,099,056

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	157,008	0	0	0	0
CN	0	942,048	0	0	0
Totals	157,008	942,048	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12238	28	0.180	CE	No	32nd Ave	28th Ave	3,730,000	

Sylvester Street Overpass Pedestrian/Bicycle Access

Pedestrian/Bicyclist Overpass, Sidewalk (6'+) with curb, ADA Curb Ramps, Shared-use Path/Trail, Bridge (Part of Shared-use Path)

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0		Ped/Bike Program	167,660	0	167,660
PE	2024	0		CCPP	373,000	0	373,000
CN	2025	0		Ped/Bike Program	3,189,340	0	3,189,340
Project Totals		0			3,730,000	0	3,730,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	540,660	0	0	0	0
CN	0	3,189,340	0	0	0
Totals	540,660	3,189,340	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Pasco		8,853,731	6,368,408	6,351,052
				21,573,191

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Port of Benton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-14968	22	0.000	CE	No	Sta 1519+00	Sta 1519+75	1,000,000	24-01

White Bluff Rail SR 240 Rail Crossing Project

Reconstructs existing rail crossing, which includes concrete rail panels, ties and rail including signal arms and lights.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	135,000	135,000
CN	2024		NHFP	865,000	0	0	865,000
Project Totals				865,000	0	135,000	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,000	0	0	0	0
CN	865,000	0	0	0	0
Totals	1,000,000	0	0	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Benton		865,000	0	135,000	1,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Port of Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13906	44	1.760	CE	Yes	N/A	N/A	10,510,448	24-01

Reimann Industrial Center Rail Spur

The Reimann Industrial Center will include a rail spur to establish intermodal transportation options for future industry tenants. The rail spur will be served by BNSF from its Pasco rail yard. This project includes the installation of a switch at the BNSF rail yard, a signalized crossing on Railroad Avenue and a rail spur that travels along the outer edge of the Reimann Property.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2024		0	OTHER	2,500,000	2,290,500	4,790,500
Project Totals			0		2,500,000	2,290,500	4,790,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,790,500	0	0	0	0
Totals	4,790,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Franklin

Agency: Port of Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14754	44	1.160	CE	Yes	N/A	N/A	5,350,200	24-01

Reimann Industrial Rail Spur Phase 1B

Description: Phase 1B is a 6,100-foot "Long Lead" as required by BNSF to connect with the Reimann Industrial Center Rail spur to alleviate switching congestion. This project must be complete 1 year after Darigold commences freight rail shipments.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	Discretionary	200,000		0	50,000	250,000
CN	2024	Discretionary	3,400,000		0	1,700,200	5,100,200
Project Totals			3,600,000		0	1,750,200	5,350,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
CN	5,100,200	0	0	0	0
Totals	5,350,200	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Pasco	3,600,000	2,500,000	4,040,700	10,140,700

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15684	28	0.100	CE	No	Wine Country Road	Lower Yakima Valley Pathway	119,300	24-01

Wine Country Road Lower Yakima Valley Pathway Connection

Construct new pathway from Wine Country Road to Lower Yakima Valley Pathway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	TIB	10,800	1,200	12,000
CN	2024			0	TIB	96,570	10,730	107,300
Project Totals				0		107,370	11,930	119,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	0	0	0	0
CN	107,300	0	0	0	0
Totals	119,300	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Prosser	0	107,370	11,930	119,300

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12723	03	1.300	CE	Yes	Bradley Blvd	Torbett St.	16,781,600	

Downtown Connectivity Improvements

Reconfiguring George Washington Way, Jadwin Ave, and Symons Street to one-way couplet, geometric changes to several intersections, reconfigure and replace traffic signals, repurpose road width for buffered-protected bike lanes, wider sidewalks, on-street parking, bump-outs, pavement markings, signage, streetlights, stormwater drainage enhancements, and pedestrian crossing enhancements. Includes traffic signal changes throughout the corridor, signal coordination, bicycle and pedestrian enhancements at intersections, and pedestrian hybrid beacons. Also, includes modifications to cross-streets Jadwin Ave, Lee Blvd, Knight Street, Mansfield St, Newton St, Swift Blvd, Guyer Ave, Gowen Ave, Kadlec Way, Williams Blvd, Hains Ave, Haupt Ave, Hunt Ave, Stanley Street and Symons Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0		0	11,000,000	11,000,000
CN	2024	TA(UL)	500,000	TIB	3,400,000	850,000	4,750,000
Project Totals			500,000		3,400,000	11,850,000	15,750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,750,000	0	0	0	0
Totals	15,750,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15073	28	0.260	CE	No	Davenport Street	Gillespie Street	304,493	

Jadwin Avenue Sidewalk Improvements

Construct sidewalk, ADA curb ramp improvements, and enhanced pedestrian crossings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2024			0	TIB	207,991	73,079	281,070
Project Totals				0		207,991	73,079	281,070

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	281,070	0	0	0	0
Totals	281,070	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9903(023)		R031	03	0.680	CE	Yes	I-182	Comstock Street	6,129,489	2401 AdMod

South George Washington Way Intersection Improvements

Upgrade and reconfigure intersection of George Washington Way/Columbia Point Drive/Adams Street to improve safety, capacity, and mobility. Includes widening for additional southbound lane from GWW/Comstock Street to ramp terminals, additional westbound lane on Columbia Point Drive, signal replacements, illumination, curb and gutter, sidewalk, pavement markings, signs, and landscaping. Also includes modifying the WB I-182, NB SR 240, and SB SR 240 ramps to improve safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(UL)	2,761,793		0	1,985,631	4,747,424
Project Totals			2,761,793		0	1,985,631	4,747,424

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,747,424	0	0	0	0
Totals	4,747,424	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-14277	28	0.100	CE	No	Airport Way	Airport Way	300,000	

SR-240 and Airport Way Pedestrian Crossing

Construct pedestrian crossing at Airport Way to cross SR-240 and connect to trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024			0		0	285,000	285,000
Project Totals				0		0	285,000	285,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	285,000	0	0	0	0
Totals	285,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(652)		WA-14255	21		CE	Yes	Various	Various	598,000	

Systemic Pedestrian Crossing Safety Improvements

Install rectangular rapid flashing beacons, median refuge islands, signal poles and mast arms for mounting RRFBs overhead, signing, markings, and curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	338,000	TIB	150,000	0	488,000
Project Totals				338,000		150,000	0	488,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	488,000	0	0	0	0
Totals	488,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(653)		WA-14254	21		CE	Yes	Various	Various	1,379,000	

Systemic Stop-Controlled Intersections Safety Improvements

Install advance intersection warning system, mini roundabouts, curb extensions, signing, pavement markings, and additional traffic control.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	1,109,000			0	0	1,109,000
Project Totals			1,109,000			0	0	1,109,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,109,000	0	0	0	0
Totals	1,109,000	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Richland			4,708,793	3,757,991	14,193,710
					22,660,494

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3435(009)		WA-13463	28	1.300	CE	No	Belmont Blvd	SR224	724,800	

Keene Road Pathway Phase 4

Construct Asphalt Concrete Pathway.

CN is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(UL)	626,000		0	0	626,000
Project Totals				626,000		0	0	626,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	626,000	0	0	0	0
Totals	626,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for West Richland	626,000	0	0	626,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPBF	BPBF	05		CE	No	Varies	Varies	26,474,883	24-01

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024			0	MVA	108,525	108,525
PE	2025			0	MVA	2,203	2,203
PE	2026			0	MVA	19,882	19,882
PE	2027			0	MVA	15,849	15,849
CN	2024			0	MVA	17,306	17,306
CN	2026			0	MVA	10,205	10,205
CN	2027			0	MVA	434,247	434,247
Project Totals				0		608,217	608,217

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	125,831	2,203	30,087	450,096	394,347
Totals	125,831	2,203	30,087	450,096	394,347

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	1823(065)	518202R	518202R03	14	0.370	CE	No	5.87	6.24	2,221,140	24-04

I-182/GC Lee - S Volpentest Columbia River Bridge EB - Joint Repair

Repair expansion joints - Bridge 182/16S. The bridge joints on the eastbound I-182 Col R Lee-Volpentest bridge over the Columbia River are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	NHPP	1,977,738	MVA	40,362	0	2,018,100	
Project Totals			1,977,738		40,362	0	2,018,100	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	52,289	1,965,811
Totals	0	0	0	52,289	1,965,811

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518203D	518203D11	40	0.090	CE	No	13.83	13.92	2,159,360	24-01

I-182/Over Railroad Bridge EB - Bridge Painting

Paint Bridge 182/23S. The existing steel surfaces on this eastbound I-182 bridge over the railroad in Pasco require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	212,262	MVA	18,458	0	230,720
Project Totals				212,262		18,458	0	230,720

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	177,393	53,327	0	0	0
Totals	177,393	53,327	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518203C	518203C11	40	0.090	CE	No	13.83	13.92	2,169,200	24-01

I-182/Over Railroad Bridge WB - Bridge Painting

Paint Bridge 182/23N. The existing steel surfaces on this westbound I-182 bridge over the railroad in Pasco require cleaning and painting. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	212,262	MVA	18,458	0	230,720
Project Totals				212,262		18,458	0	230,720

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	177,396	53,324	0	0	0
Totals	177,396	53,324	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	1823(065)	518202P	518202P03	14	0.160	CE	No	3.54	3.70	3,162,832	24-04

I-182/Yakima River RC Bremmer Bridges - Joint Repair

Repair expansion joints - Bridges 182/10S & 182/10N. The bridge joints on the I-182 Yakima River - R.C. Bremmer Bridges in Richland are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2027	NHPP	2,729,359		MVA	55,701	0	2,785,060
Project Totals			2,729,359			55,701	0	2,785,060

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	10,000	2,775,060
Totals	0	0	0	10,000	2,775,060

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0823(072)	508202G	508202G03	40	0.240	CE	No	132.36	132.60	18,131,736	24-01

I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 1

Paint Bridge 82/280S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge south of Kennewick. By cleaning and painting the steel surfaces this project will preserve the bridge and maintain the safety of the highway. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2024			0	CWA	8,632,701	8,632,695	17,265,396
Project Totals				0		8,632,701	8,632,695	17,265,396

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,125,028	7,608,474	1,533,894	0	0
Totals	8,125,028	7,608,474	1,533,894	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211S	508211S03	40	0.240	CE	No	132.36	132.60	30,467,100	24-04

I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 2

Paint Bridge 82/280S. The existing steel surfaces on the upper portion of the eastbound I-82 Columbia River Bridge south of Kennewick are in need of cleaning and painting. Clean and paint the steel surfaces on the upper portion of the bridge to preserve the structural integrity of the bridge. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	925,566		MVA	80,484	1,006,050	2,012,100
CN	2027		0		CWA	14,227,500	14,227,500	28,455,000
Project Totals			925,566			14,307,984	15,233,550	30,467,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	696,078	636,900	608,187	70,935	0
CN	0	0	0	0	28,455,000
Totals	696,078	636,900	608,187	70,935	28,455,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0823(072)	508210S	508210S03	40	0.240	CE	No	132.36	132.60	242,438	24-01

I-82/Columbia River Bridge at Umatilla EB - Special Repairs

Replace truss wind shoes. The existing truss wind shoes on the eastbound I-82 Columbia River Bridge at the WA/OR state boundary are in need of repair. This project will replace the existing wind shoes to preserve the structural integrity of the bridge. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2024	HIP		61,176	MVA 1,248	124,848
Project Totals				61,176	1,248	124,848

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	58,737	55,019	11,092	0	0
Totals	58,737	55,019	11,092	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210R	508210R03	14	0.250	CE	No	132.35	132.60	1,775,620	24-04

I-82/Columbia River Bridge WB - Deck Rehabilitation

Grind bridge deck and replace approach slabs on Bridge 82/280N. The bridge deck on the westbound I-82 Columbia River Bridge at the WA/OR state boundary is showing signs of deterioration due to normal wear and age. This project will grind the bridge deck and replace the approach slabs to maintain structural integrity and extend the life of the bridge. This project is split between Washington and Oregon.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
PE	2026		NHPP		83,664	MVA	3,486	87,150	174,300
CN	2027		NHPP		784,647	MVA	16,013	800,660	1,601,320
Project Totals					868,311		19,499	887,810	1,775,620

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	54,910	110,146	9,244
CN	0	0	0	0	1,601,320
Totals	0	0	54,910	110,146	1,610,564

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211A	508211A03	21	0.800	CE	Yes	129.95	131.88	17,449,595	24-01

I-82/SR 14 Interchange - Plymouth Weigh Station Improvements

Construct new weigh station. The existing weigh station on SR 14 near Plymouth is aging due to normal wear and tear and does not have adequate facilities for truck inspections and parking. This project will construct a new larger weigh station near the I-82/SR 14 interchange to provide adequate inspection and parking facilities, and install Virtual Weigh-in-Motion systems on I-82 and SR 14.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	2,996,057	12,288,697	15,284,754
Project Totals				0		2,996,057	12,288,697	15,284,754

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,936,996	2,347,758	0	0	0
Totals	12,936,996	2,347,758	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		522407R	522407R03	21	4.680	DCE	Yes	2.80	7.48	36,900,000	24-01

SR 224/Red Mountain Vicinity Improvements

Improve intersections, add lanes and bike & pedestrian facilities. Construct improvements on SR 224 in and near West Richland to add capacity and improve traffic operations. Proposed improvements include adding vehicle and bicycle lanes, pedestrian facilities and intersection improvements such as roundabouts.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CWA	1,492,660	0	1,492,660
RW	2024			0	CWA	2,619,800	0	2,619,800
CN	2024			0	CWA	31,037,540	0	31,037,540
Project Totals				0		35,150,000	0	35,150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,258,382	234,278	0	0	0
RW	2,388,959	147,340	33,601	49,900	0
CN	0	28,874,786	40,704	2,122,050	0
Totals	3,647,341	29,256,404	74,305	2,171,950	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		522501K	522501K03	21	2.540	CE	No	0.01	2.55	250,782	24-04

SR 225/Benton City - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. ADA curb ramps at various intersections on SR 225 in Benton City do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG	27,523	MVA	562	0	28,085
Project Totals			27,523		562	0	28,085

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	28,085	0
Totals	0	0	0	28,085	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		522501H	522501H03	40	0.070	CE	No	.03	.10	2,885,555	24-04

SR 225/Benton City Kiona Bridge - Bridge Painting

Paint Bridge 225/001. The existing steel surfaces of the Benton City Kiona bridge located near the Benton City limits require cleaning and painting to delay deterioration. Paint the structure to preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	265,011	MVA	23,044	0	288,055
CN	2027		STBG	2,545,550	MVA	51,950	0	2,597,500
Project Totals				2,810,561		74,994	0	2,885,555

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	111,526	163,641	12,888
CN	0	0	0	0	2,597,500
Totals	0	0	111,526	163,641	2,610,388

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		502405S	502405S-03	40	0.190	CE	No	43.60	43.79	5,246,070	24-04

SR 24/Columbia River Vernita Bridge - Bridge Painting

Paint Bridge 024/105. The existing steel surfaces of the bridge on the Benton/Grant County line is weathered and damaged, allowing corrosion to occur. Clean and paint the steel surfaces to preserve the structural integrity and maintain the safety of the highway. This project is split between Benton and Grant counties. This record is for the Benton county portion of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2026		STBG	526,953	MVA	45,822	0	572,775
CN	2027		STBG	4,579,829	MVA	93,466	0	4,673,295
Project Totals				5,106,782		139,288	0	5,246,070

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	221,770	325,856	25,150
CN	0	0	0	0	4,673,294
Totals	0	0	221,770	325,856	4,698,444

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9999(913)	502402T	502402T03	21	4.890	CE	No	38.71	43.60	75,839	24-03

SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	9,775		MVA	849	0	10,624
CN	2024		HSIP	63,910		MVA	1,305	0	65,215
Project Totals				73,685			2,154	0	75,839

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,624	0	0	0	0
CN	0	64,446	769	0	0
Totals	10,624	64,446	769	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		524003O	524003O-03	03	14.470	CE	No	20.40	34.87	9,480,282	24-04

SR 240/Richland Corridor Improvements

Intersection Improvements. SR 240 in Richland is experiencing increased congestion at several existing intersections. Construct intersection improvements along the SR 240 corridor in Richland to improve the safety and operational efficiency of this route. Improvements include acceleration and deceleration lanes, new channelization and signal system upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total	
			State Fund Code	State Funds			
CN	2024		0	CWA	7,865,555	0	7,865,555
Project Totals			0		7,865,555	0	7,865,555

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,212,908	652,647	0	0	0
Totals	7,212,908	652,647	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501218B	501218B11	40	0.340	CE	No	294.51	294.85	34,240,860	24-04

US 12/Snake River at Burbank Bridge WB - Bridge Painting

Paint Bridge 12/512N. The existing steel surfaces on the westbound US 12 Snake River at Burbank Bridge east of Pasco require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2026		NHPP	2,148,163	MVA	186,797	0	2,334,960
CN	2027		NHPP	31,267,782	MVA	638,118	0	31,905,900
Project Totals				33,415,945		824,915	0	34,240,860

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	904,066	1,334,882	96,012
CN	0	0	0	9,741,577	31,905,900
Totals	0	0	904,066	11,076,459	32,001,912

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501218A	501218A11	40	0.340	CE	No	294.51	294.85	13,226,760	24-04

US 12/Snake River Vaughn Hubbard Bridge EB - Bridge Painting

Paint Bridge 12/512S. The existing steel surfaces on the eastbound US 12 Snake River Vaughn Hubbard Bridge east of Pasco require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2026		NHPP	801,835	MVA	69,725	0	871,560
CN	2027		NHPP	12,108,096	MVA	247,104	0	12,355,200
Project Totals				12,909,931		316,829	0	13,226,760

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	337,454	485,727	48,379
CN	0	0	0	0	12,355,200
Totals	0	0	337,454	485,727	12,403,579

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		539503W	539503W03	20	0.260	CE	Yes	15.58	15.84	3,376,265	24-04

US 395/Kennewick - W 19th Ave Noise Walls

Install noise walls. This project will install noise walls in the vicinity of West 19th Ave to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2025		NHPP		MVA	0	362,390
RW	2026		NHPP		MVA	0	111,075
CN	2027		NHPP		MVA	0	2,902,800
Project Totals				3,301,492		74,773	3,376,265

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	107,593	222,776	32,021	0
RW	0	0	66,681	44,394	0
CN	0	0	0	2,853,616	49,184
Totals	0	107,593	289,457	2,930,031	49,184

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
		64,632,593		71,147,755	37,105,176

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14938	18	0.000	CE	No	0.00	0.00	404,000	

Metropolitan Planning 2024-2027

Metropolitan transportation planning activities included in the 2024-2027 Unified Planning Work Program. Project is fully funded with federal funds using Toll Credits for local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		STBG(R)	52,000			0	0	52,000
PL	2024		STBG(UM)	52,000			0	0	52,000
PL	2025		STBG(R)	50,000			0	0	50,000
PL	2025		STBG(UM)	50,000			0	0	50,000
PL	2026		STBG(R)	50,000			0	0	50,000
PL	2026		STBG(UM)	50,000			0	0	50,000
PL	2027		STBG(R)	50,000			0	0	50,000
PL	2027		STBG(UM)	50,000			0	0	50,000
Project Totals				404,000			0	0	404,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: CDTC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	104,000	100,000	100,000	100,000	0
Totals	104,000	100,000	100,000	100,000	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for CDTC	404,000	0	0	404,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Chelan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	097A(001)		WA-15319	28	0.090	CE	No	E. Okanogan Ave.	E. Wapato Ave.	819,759	2404 AdMod

Sanders St. Pedestrian Improvements

Installation of crosswalks, curb bulb-outs, ADA ramps, illumination and improvements to bike lane striping for improved pedestrian and bike safety along the Sanders St. corridor at Okanogan Ave. and Wapato Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	TA(US)		106,364		0	16,600	122,964
CN	2027	TA(US)		602,728		0	94,067	696,795
Project Totals				709,092		0	110,667	819,759

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	122,964	0	0	0	0
CN	0	0	0	696,795	0
Totals	122,964	0	0	696,795	0

Agency Totals for Chelan	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		709,092	0	110,667	819,759

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z904(006)		WA-14899	47	0.400	CE	No	Varies	Varies	3,000,000	24-01

Bridge Deck Rehabilitation

This is a bundled project, addressing deck rehabilitation for two county bridges. The Peshastin and Ardenvoir bridge decks will be scarified and receive overlays.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	151,000			0	0	151,000
CN	2024		BR	950,000			0	0	950,000
Project Totals				1,101,000			0	0	1,101,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,452,000	66,000	0	0	0
Totals	2,452,000	66,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z904(006)		WA-14898	47	0.300	CE	No	Varies	Varies	413,000	

Bridge Joint Repair

This is a bundled project, addressing failed bridge joints and headers for three Chelan County bridges. The New Griffith, Chelan Falls 2 and Stone Hill Bridges will receive new high strength concrete headers and new bridge joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	355,000		0	0	355,000
Project Totals				355,000		0	0	355,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	5,000	0	0	0
Totals	350,000	5,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15713	47	0.110	CE	No	3.87	3.98	6,010,000	24-03

Chiwawa River Bridge Rehabilitation

The existing superstructure will be replaced with a new prefabricated weathering steel span superstructure with steel plate girders and a cast-in-place concrete deck. The substructure will receive concrete repairs where needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR		799,281		0	0	799,281
CN	2025		BR		5,210,719		0	0	5,210,719
Project Totals					6,010,000		0	0	6,010,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	749,281	50,000	0	0	0
CN	0	5,200,000	10,719	0	0
Totals	749,281	5,250,000	10,719	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13815	21		CE	No	Varies	Varies	487,000	

Countywide Barrier Terminals 2025

Upgrading existing non-crashworthy barrier terminals with crash-worthy terminals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	45,000			0	0	45,000
CN	2025		HSIP	442,000			0	0	442,000
Project Totals				487,000			0	0	487,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	434,000	8,000	0	0
Totals	45,000	434,000	8,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-03438	21	0.120	CE	Yes	MP 5.08	MP5.20	2,431,217	

Easy St and School St Intersection

Improve intersection geometry with a roundabout, install luminaires, ensure pedestrian facilities meet ADA, improve drainage, and provide other safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UM)		132,441		0	186,000	318,441
PE	2024		HSIP		53,000		0	0	53,000
RW	2024				0		0	100,000	100,000
CN	2026		STBG(UM)		617,559		0	1,025,217	1,642,776
CN	2026		HSIP		317,000		0	0	317,000
Project Totals					1,120,000		0	1,311,217	2,431,217

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	241,441	130,000	0	0	0
RW	50,000	50,000	0	0	0
CN	0	0	1,880,000	79,776	0
Totals	291,441	180,000	1,880,000	79,776	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7006(007)		WA-03426	04	1.050	CE	Yes	MP 0.71 Totem Pole Rd	MP 0.37 S. Harris Ave	4,998,000	

Totem Pole Road

Rehabilitate road with crushed surfacing and HMA, widen road, install sidewalks, improve drainage, install guardrail and other safety improvements. Drainage improvements will extend down Harris Avenue to Lake Chelan.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	100,000	100,000
CN	2025		STBG(R)	1,331,813		0	2,704,570	4,036,383
CN	2025		TA(R)	158,137		0	24,680	182,817
Project Totals				1,489,950		0	2,829,250	4,319,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	4,219,000	0	0	0
Totals	100,000	4,219,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Chelan Co.	10,562,950	0	4,140,467	14,703,417

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0002(877)		WA-13489	03		CE	Yes	Spot	Spot	2,091,400	

Baker Flats US 2/97 and Cascade Ave Intersection Improvement

Rebuild the intersection of US 2/97 and Cascade Ave to add capacity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG(UM)	180,600			0	53,900	234,500
CN	2025		STBG(UM)	1,274,400			0	380,600	1,655,000
Project Totals				1,455,000			0	434,500	1,889,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	234,500	0	0	0	0
CN	0	1,655,000	0	0	0
Totals	234,500	1,655,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2009(059)		WA-14863	10	0.080	CE	Yes	9.93	10.01	2,889,500	

C. Kummer Ranch Bridge Replacement

Replace bridge on Road 3 NW (Airport Way) to add capacity and improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	175,000			0	0	175,000
CN	2025		BR	2,234,650			0	0	2,234,650
Project Totals				2,409,650			0	0	2,409,650

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	175,000	0	0	0	0
CN	0	2,234,650	0	0	0
Totals	175,000	2,234,650	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2009(060)		WA-15519	21		CE	No	spot	spot	377,000	

Douglas County Curve Warning Signs - Phase 1

Install curve warning signs on various County road curves.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	MAW	57,000	0	57,000	
CN	2024	0	MAW	320,000	0	320,000	
Project Totals		0		377,000	0	377,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,000	0	0	0	0
CN	320,000	0	0	0	0
Totals	377,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15705	05	1.300	CE	Yes	N Quincy Ave	Airport Way	1,117,000	24-02

Grant Rd - N Quincy Ave to Urban Industrial Way

Resurface Grant Rd from N Quincy Ave to Urban Industrial Way

(93130 MP 2.84-4.05), Resurface Pangborn Dr from Grant Rd to Airport Way (34500 MP 0.0 - 0.09). Resurface roundabout at Grant Rd and Urban Industrial Way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024		NHPP		62,000	0	0	62,000
RW	2025		NHPP		65,000	0	0	65,000
CN	2026		NHPP		990,000	0	0	990,000
Project Totals					1,117,000	0	0	1,117,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	62,000	0	0	0	0
RW	0	65,000	0	0	0
CN	0	0	990,000	0	0
Totals	62,000	65,000	990,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15521	21	0.180	CE	Yes	spot	spot	4,183,260	

Grant Rd and Lyle Ave Intersection Improvement

Reconstruct the intersection of Grant Rd and Lyle Ave to improve safety and increase capacity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UM)	300,872			0	46,958	347,830
RW	2026		STBG(UM)	425,259			0	66,371	491,630
Project Totals				726,131			0	113,329	839,460

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	347,830	0	0	0
RW	0	0	491,630	0	0
Totals	0	347,830	491,630	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5908(012)		WA-08113	03	0.040	CE	Yes	2.33	2.37	2,364,418	

Grant Rd and Nile Ave Intersection Improvement

Install a roundabout. Project also includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,241,582			0	497,418	1,739,000
Project Totals				1,241,582			0	497,418	1,739,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,739,000	0	0	0	0
Totals	1,739,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	T090(003)		WA-12528	10	0.030	CE	Yes	16.09	16.12	3,010,800	

Upper Pearl Hill

Replace Upper Pearl Hill Rd Bridge to increase capacity and safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	BR		2,470,479		0	0	2,470,479
Project Totals				2,470,479		0	0	2,470,479

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,470,479	0	0	0	0
Totals	2,470,479	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2009(058)		WA-14864	48	0.020	CE	No	Spot	Spot	778,745	24-04

Whitehall and Alstown Bridge Painting

Clean and repaint Whitehall (08410700) and Alstown (08245100) bridges and perform scour analysis on Whitehall bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		BR		548,895		0	0	548,895
Project Totals					548,895		0	0	548,895

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	548,895	0	0	0	0
Totals	548,895	0	0	0	0

Agency Totals for Douglas Co.	Federal Funds		State Funds	Local Funds	Total
		9,968,737	377,000	1,045,247	11,390,984

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Entiat

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z904(008)		WA-15606	28	0.110	CE	No	Entiat Way/State St	Entiat River Road/State St	732,250	2402 AdMod

Entiat Way / Entiat River Road Pedestrian Improvements and Park and Ride

Construct pedestrian improvements including sidewalk, crosswalks, curb and gutter, illumination, asphalt roadway overlay. Project includes construction of Park and Ride lot with stormwater and landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	STBG(R)		39,164		0	51,836	91,000
CN	2025	STBG(R)		218,896		0	422,354	641,250
Project Totals				258,060		0	474,190	732,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	91,000	0	0	0	0
CN	0	641,250	0	0	0
Totals	91,000	641,250	0	0	0

Agency Totals for Entiat	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		258,060	0	474,190	732,250

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	B043(001)		WA-15714	28	0.260	CE	No	Evans Street	Pine Street	835,000	2404 AdMod

Ski Hill Drive Active Transportation Improvements Phase 2

Construct sidewalk on the west side of Ski Hill Drive from Evans Street to Pine Street, remove all parking stalls, and stripe a buffer-separated southbound bicycle lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	TA(R)		66,605		0	10,395	77,000
RW	2024	TA(R)		147,915		0	23,085	171,000
CN	2026	STBG(R)		507,755		0	79,245	587,000
Project Totals				722,275		0	112,725	835,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	77,000	0	0	0	0
RW	171,000	0	0	0	0
CN	0	0	587,000	0	0
Totals	248,000	0	587,000	0	0

Agency Totals for Leavenworth	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		722,275	0	112,725	835,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10818	23		CE	No	NA	NA	35,751,464	

2024-27 Operating Assistance

Operating assistance to support fixed route, demand response, and security services in Link Transit's service area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	4,323,051			0	4,323,051	8,646,102
ALL	2025		5307	4,413,835			0	4,413,835	8,827,670
ALL	2026		5307	4,524,181			0	4,524,181	9,048,362
ALL	2027		5307	4,614,665			0	4,614,665	9,229,330
Project Totals				17,875,732			0	17,875,732	35,751,464

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,634,828	8,842,064	9,018,906	0	0
Totals	8,634,828	8,842,064	9,018,906	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15567	23		CE	No	N/A	N/A	433,060	

Replace Four (4) Cutaway Buses

Purchase four (4) zero-emission battery electric cutaway buses to replace aging gasoline-powered cutaway buses for use in paratransit service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	368,101			0	64,959	433,060
Project Totals				368,101			0	64,959	433,060

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	433,060	0	0	0	0
Totals	433,060	0	0	0	0

Agency Totals for LINK Transit	Federal Funds		State Funds	Local Funds	Total
	18,243,833		0	17,940,691	36,184,524

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Douglas

Agency: Rock Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15585	06	0.320	CE	No	3rd Street SW	Rock Island Road	898,350	

Douglas Street Improvements

Provide pavement restoration, and curb, gutter and sidewalk along portions of Douglas Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		STBG(UM)	88,100		0	11,900	100,000
CN	2026		STBG(UM)	703,400		0	94,950	798,350
Project Totals				791,500		0	106,850	898,350

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	90,000	0	0
CN	0	0	0	798,350	0
Totals	0	10,000	90,000	798,350	0

Agency Totals for Rock Island	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	791,500		0	106,850	898,350

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5838(002)		WA-11084	22	0.100	CE	Yes	225' E of N Wenatchee	N Piere St	1,517,263	

9th Street Crossing

Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad right-of-way. Install four-quad-gate signal system with pedestrian gates. Update signs and markings per MUTCD.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,208,712		0	183,603	1,392,315
Project Totals				1,208,712		0	183,603	1,392,315

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,392,315	0	0	0	0
Totals	1,392,315	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9904(017)		WA-14057	22	1.150	EA	Yes	n/a	n/a	157,961,858	

Apple Capital Loop (Segments 1b, 2a, and 2c)

Segment 1B constructs a roadway extension of McKittrick Street including a railroad grade separation between SR285 and N. Miller St. Segment 2A reconstructs Hawley St., N. Miller St (including another railroad grade separation), Maple St., and a short segment of SR285. Segment 2C constructs two non-motorized path grade separations: a railroad overpass and a State Highway overpass.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
PE	2024		INFRA			4,480,230	0	4,480,230	
RW	2024		INFRA			12,631,640	0	12,631,640	
CN	2024				Freight Mobility	0	3,000,000	3,000,000	
CN	2024		STBG(UM)			100,000	15,607	115,607	
CN	2025		INFRA			64,374,634	12,315,750	76,690,384	
CN	2027		CRP(UM)			1,400,000	218,497	1,618,497	
Project Totals						82,986,504	3,000,000	12,549,854	98,536,358

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,338,880	1,141,350	0	0	0
RW	652,200	9,375,434	2,604,006	0	0
CN	0	4,137,790	55,100,000	22,186,698	0
Totals	3,991,080	14,654,574	57,704,006	22,186,698	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	MAWA (008)		WA-14876	01	2.400	EA	Yes	Vicinity SR 285/Miller St	US 2/97	85,000,000	

Confluence Parkway

Project identified as segments 1b, 2a and 2b of the Apple Capital Loop project. Constructs Confluence Parkway partially on new roadway alignment, partially on existing street alignments, and constructs a new Wenatchee River bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024			0	MAW	12,600,000	0	12,600,000
RW	2024			0	MAW	20,500,000	0	20,500,000
CN	2025			0	MAW	51,900,000	0	51,900,000
Project Totals				0		85,000,000	0	85,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,690,000	3,910,000	0	0	0
RW	5,000,000	9,500,000	6,000,000	0	0
CN	0	15,000,000	16,900,000	20,000,000	0
Totals	13,690,000	28,410,000	22,900,000	20,000,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5836(002)		WA-14941	21	0.010	CE	Yes	Emerson Ave	Emerson Ave	276,000	2402 AdMod

Fifth and Emerson Pedestrian Crossing

Install rectangular rapid flashing beacons, crosswalk markings, signing and curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		HSIP	239,000		0	0	239,000
Project Totals				239,000		0	0	239,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	239,000	0	0	0
Totals	0	239,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5808(001)		WA-14875	11	0.010	CE	Yes	n/a	n/a	1,693,455	

Millerdale Ave Irrigation Canal Bridge

Bridge replacement.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
RW	2024		BR		79,000	0	0	79,000
CN	2025		BR		1,316,455	0	0	1,316,455
Project Totals					1,395,455	0	0	1,395,455

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	26,000	0	0	0
CN	0	352,000	1,007,455	0	0
Totals	10,000	378,000	1,007,455	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Wenatchee		85,829,671	88,000,000	12,733,457	186,563,128

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCDTC	BPCD	05		CE	No	Various	Various	79,683,621	

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	1,054,430		MVA	162,571	0	1,217,001
PE	2025			0		MVA	201,910	0	201,910
PE	2026		NHPP	100,676		MVA	244,665	0	345,341
PE	2027			0		MVA	225,440	0	225,440
CN	2024		NHPP	3,902,633		MVA	203,138	0	4,105,771
CN	2025		NHPP	7,819,155		MVA	269,491	0	8,088,646
CN	2025		STBG	1,765,577			0	0	1,765,577
CN	2026		NHPP	9,140,413		MVA	383,947	0	9,524,360
CN	2027		NHPP	28,826,985		MVA	809,121	0	29,636,106
Project Totals				52,609,869			2,500,283	0	55,110,152

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,217,001	201,910	345,341	225,440	30,054
CN	4,105,771	9,854,223	9,524,360	29,636,106	24,543,415
Totals	5,322,772	10,056,133	9,869,701	29,861,546	24,573,469

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200008C	200008CDTC	21		CE	Yes	Various	Various	1,736,246	

NCR Guardrail Update 2025

This project will update guardrail and associated elements.

Project is also in King Co (PSRC MPO) & Kittitas Co (Quad-Co RTPO). Amount shown is for work in Chelan Co. (CDTC MPO).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG	34,128		MVA	697	0	34,825
CN	2024		STBG	1,500,000		MVA	23,995	0	1,523,995
Project Totals				1,534,128			24,692	0	1,558,820

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	34,223	602	0	0	0
CN	5,370	1,068,786	449,815	0	0
Totals	39,593	1,069,388	449,815	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		202804G	202804G	03	2.210	EIS	Yes	001.46	003.67	66,649,061	

SR 28/East Wenatchee Corridor Improvements

Widens SR 28 between 9th Street and 23rd Street and improves mobility and safety.
Project linked to Wenatchee's Apple Capital Loop INFRA project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0	CWA	26,972,000	0	26,972,000
CN	2026			0	CWA	31,182,332	0	31,182,332
Project Totals				0		58,154,332	0	58,154,332

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	9,707,191	11,322,840	5,941,969	0	0
CN	0	0	277,011	11,447,456	19,457,865
Totals	9,707,191	11,322,840	6,218,980	11,447,456	19,457,865

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		228531B	228531B	03	1.600	CE	Yes	2.77	4.37	18,005,300	

SR 285/North Wenatchee Area - Intersection Improvements

The project will relieve congestion and provide safety enhancements through intersection improvements, access revisions, pedestrian and transit improvements, ITS solutions and environmental work.

Project is linked to delivery of City of Wenatchee "Apple Capital Loop" INFRA grant project.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024				3,820,000	0	3,820,000
CN	2025				11,345,300	0	11,345,300
Project Totals					15,165,300	0	15,165,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,483,337	2,336,663	0	0	0
CN	0	1,000,000	9,000,000	1,345,300	0
Totals	1,483,337	3,336,663	9,000,000	1,345,300	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0971(006)	297100C	297100C	21	0.040	CE	No	6.94	6.98	274,854	

SR 971 Navarre Coulee Site 1 - Rock Slope Scaling

This project will stabilize the existing slope and provide additional safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	STBG	205,544	MVA	4,195	0	209,739	
Project Totals			205,544		4,195	0	209,739	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	7,072	202,666
Totals	0	0	0	7,072	202,666

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0971(006)	297100D	297100D	21	0.030	CE	No	7.05	7.08	237,233	

SR 971 Navarre Coulee Site 2 - Rock Slope Scaling

This project will stabilize the existing slope and provide additional safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	STBG	196,522		MVA	4,011	0	200,533
Project Totals			196,522			4,011	0	200,533

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	200,533
Totals	0	0	0	0	200,533

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0971(006)	297100E	297100E	21	0.090	CE	No	7.21	7.30	304,027	

SR 971 Navarre Coulee Site 3 - Rock Slope Scaling

This project will stabilize the existing slope and provide additional safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	STBG	234,681		MVA	4,789	0	239,470
Project Totals			234,681			4,789	0	239,470

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	239,470
Totals	0	0	0	0	239,470

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0971(006)	297100F	297100F	21	0.060	CE	No	7.22	7.28	308,840	

SR 971 Navarre Coulee Site 4 - Rock Slope Scaling

This project will stabilize the existing slope and increase safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	STBG	238,826		MVA	4,874	0	243,700
Project Totals			238,826			4,874	0	243,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	243,699
Totals	0	0	0	0	243,699

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0971(006)	297100G	297100G	21	0.180	CE	No	13.26	13.44	431,838	

SR 971 Navarre Coulee Site 5 - Rock Slope Scaling

This project will stabilize the existing slope and increase safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	STBG	340,744		MVA	6,954	0	347,698
Project Totals			340,744			6,954	0	347,698

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	347,698
Totals	0	0	0	0	347,698

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0971(006)	297100H	297100H	21	0.110	CE	No	13.14	13.25	394,540	

SR 971 Navarre Coulee Site 6 - Rock Slope Scaling

This project will stabilize the slope and increase safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	STBG	309,778		MVA	6,322	0	316,100
Project Totals			309,778			6,322	0	316,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	316,100
Totals	0	0	0	0	316,100

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		228500U	228500U	05	0.130	CE	No	004.36	004.49	2,046,626	

SR285/Wenatchee Ave Bridge Southbound - Deck Rehab

This project will rehabilitate the existing bridge deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	267,644		MVA	47,232	0	314,876
Project Totals				267,644			47,232	0	314,876

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	155,371	159,505	0
Totals	0	0	155,371	159,505	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(871)	200204R	200204R	21	0.060	CE	No	142.69	142.75	352,218	

US 2/2 Mi E of Orondo - Rock Slope Scaling B

This project will enhance safety at this location by scaling the existing rock slope.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	NHPP	296,490		MVA	6,051	0	302,541
Project Totals			296,490			6,051	0	302,541

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,374	301,167
Totals	0	0	0	1,374	301,167

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(871)	200204S	200204S	21	0.060	CE	No	143.00	143.06	345,754	

US 2/2 Mi E of Orondo - Rock Slope Scaling C

This project will enhance safety at this location by scaling the existing rock slope.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	NHPP	295,271	MVA	6,026	0	301,297	
Project Totals			295,271		6,026	0	301,297	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,368	299,928
Totals	0	0	0	1,368	299,928

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		200209K	200209K	04	0.070	EA	No	105.77	105.84	25,585,644	

US 2/5 Miles W of Cashmere - Wenatchee River Bridge Replacement

Replace bridge 2/226N

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	1,816,920		MVA	60,564	0	1,877,484
Project Totals				1,816,920			60,564	0	1,877,484

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	109,120	1,768,365
Totals	0	0	0	109,120	1,768,365

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(197)	209702K	209702K	21	0.120	CE	No	175.42	175.54	1,181,166	

US 97 10mi South of US 2 - Unstable Slope

This project will stabilize the existing rock slope to enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	NHPP	1,028,693	MVA	20,994	0	1,049,687	
Project Totals			1,028,693		20,994	0	1,049,687	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	5,729	1,043,958
Totals	0	0	0	5,729	1,043,958

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(195)	209793T	209793T	21	0.100	CE	Yes	216.72	216.82	2,184,471	

US 97 North of Orondo - Unstable Slopes

This project will stabilize the existing rock slope to provide a safer roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	66,192		MVA	2,758	0	68,950
CN	2027		NHPP	1,899,145		MVA	38,758	0	1,937,903
Project Totals				1,965,337			41,516	0	2,006,853

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	17,259	17,673	17,259	16,481	277
CN	0	0	0	10,578	1,927,325
Totals	17,259	17,673	17,259	27,059	1,927,602

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		209705K	209705K	06	0.330	CE	No	234.77	235.00	4,398,794	24-01

US 97/Columbia River Beebe Bridge - Deck Rehab

This project will rehabilitate the existing bridge deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HIP	389,975		MVA	68,819	0	458,794
CN	2025		HIP	3,861,200		MVA	78,800	0	3,940,000
Project Totals				4,251,175			147,619	0	4,398,794

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	258,794	0	0	0
CN	0	900,000	3,000,000	40,000	0
Totals	200,000	1,158,794	3,000,000	40,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007Z	200007Z	05		CE	No	Various	Various	1,456,429	24-02

US 97A ET AL Strategic Pavement Preservation 2025

This project will aid in preserving the roadway throughout North Central Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	105,382		MVA	18,597	0	123,979
CN	2025		STBG	1,305,801		MVA	26,649	0	1,332,450
Project Totals				1,411,183			45,246	0	1,456,429

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	123,979	0	0	0	0
CN	0	26,649	1,305,801	0	0
Totals	123,979	26,649	1,305,801	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0097(199)	209706P	209706P	21	0.250	CE	No	224.65	224.90	2,413,640	

US 97A Knapps Hill Tunnel - Illumination Upgrades

This project will upgrade the existing illumination system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG	2,021,870		MVA	41,263	0	2,063,133
Project Totals			2,021,870			41,263	0	2,063,133

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	41,263	2,021,870	0	0	0
Totals	41,263	2,021,870	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(196)	209791R	209791R	21	0.060	CE	No	214.06	214.12	512,330	

US 97A South of Entiat Site 2 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2027		NHPP	416,059		MVA	17,336	0	433,395
Project Totals				416,059			17,336	0	433,395

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	320,828	112,566
Totals	0	0	0	320,828	112,566

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209790U	209790U	21	0.060	CE	Yes	224.57	224.63	1,336,783	

US 97A/Knapps Hill Tunnel (Site A) - Unstable Slope

This project will stabilize the existing slope.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG	19,796		MVA	404	0	20,200
CN	2024		STBG	1,145,701		MVA	23,382	0	1,169,083
Project Totals				1,165,497			23,786	0	1,189,283

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,200	0	0	0	0
CN	23,382	1,145,701	0	0	0
Totals	43,582	1,145,701	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209791V	209791V	21	0.270	CE	Yes	224.30	224.57	2,963,772	

US 97A/Knapps Hill Tunnel - Slope Stabilization

This project will stabilize the existing slope.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG	34,643		MVA	7,070	0	41,713
CN	2024		STBG	2,547,195		MVA	51,984	0	2,599,179
Project Totals				2,581,838			59,054	0	2,640,892

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	41,713	0	0	0	0
CN	2,547,195	51,984	0	0	0
Totals	2,588,908	51,984	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209790T	209790T	21	0.060	CE	Yes	224.64	224.70	1,579,528	

US 97A/Knapps Hill Tunnel - Unstable Slope

This project will stabilize the existing slope.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG	19,718		MVA	402	0	20,120
CN	2024		STBG	1,361,228		MVA	27,780	0	1,389,008
Project Totals				1,380,946			28,182	0	1,409,128

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	402	19,718	0	0	0
CN	27,780	1,361,228	0	0	0
Totals	28,182	1,380,946	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0097(196)	209791Q	209791Q	21	0.110	CE	No	213.92	214.03	609,877	

US 97A/South of Entiat Site 1 - Rock Slope Scaling

This project will construct rock slope protection and increase slope stability.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2027		STBG	520,382		MVA	10,621	0	531,003
Project Totals				520,382			10,621	0	531,003

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	4,379	526,624
Totals	0	0	0	4,379	526,624

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	75,089,397	76,431,242	0	151,520,639

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-03123	11	0.100	CE	Yes	0.95	1.05	7,208,000	24-03

Owl Creek Bridge Replacement

Replace existing deteriorated bridge structure.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024		BR		1,000,000	0	1,000,000
RW	2025				0	50,000	50,000
CN	2026		BR		6,158,000	0	6,158,000
Project Totals					7,158,000	0	7,208,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	850,000	60,000	0	0
RW	0	50,000	0	0	0
CN	0	0	1,000,000	5,158,000	0
Totals	90,000	900,000	1,060,000	5,158,000	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.		7,158,000	0	7,208,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-14137	22		CE	Yes	Varies	Varies	29,265,000	

Hazel Street RR Grade Separation

Remove and replace Mill and Yew Street RR crossings with a separated crossing at Hazel Street. Install grade separation, revise street alignment, close/modify existing grade crossings and improve intersections and streets. Project includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	HSIP	4,265,000		WSDOT	19,461,674	0	23,726,674
Project Totals			4,265,000			19,461,674	0	23,726,674

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	23,726,674	0	0	0	0
Totals	23,726,674	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(647)		WA-14897	21		CE	No	Citywide	Citywide	865,000	

Systemic Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, median refuge island, radar speed feedback signs, street lighting, signing, pavement markings and curb ramps as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	669,000		0	0	669,000
Project Totals				669,000		0	0	669,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	669,000	0	0	0	0
Totals	669,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(593)		KEL 582101	21		CE	Yes	various	various	375,200	2402 AdMod

Systemic Safety Improvements 2020

Install rectangular rapid flashing beacons (RRFBs), signage, stop lines, lighting, audible pedestrian signal pushbuttons, and countdown pedestrian signal heads in various locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2024	HSIP		16,000		0	0	16,000
CN	2024	HSIP		284,200		0	0	284,200
Project Totals				300,200		0	0	300,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,000	0	0	0	0
CN	284,200	0	0	0	0
Totals	300,200	0	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Kelso	Federal Funds			
Agency Totals for Kelso	5,234,200	19,461,674	0	24,695,874

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15249	23		CE	No	N/A	N/A	248,000	

BUS STOP AMENITIES CTA 23-4

Shelters, benches, disposal cans, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	118,000			0	130,000	248,000
Project Totals				118,000			0	130,000	248,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	248,000	0	0	0	0
Totals	248,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15196	23		CE	No	N/A	N/A	171,366	

CITY SHOP HVAC SYSTEM REPLACEMENT CTA 23-3

Replace City Shops HVAC

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	102,820			0	68,546	171,366
Project Totals				102,820			0	68,546	171,366

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	171,366	0	0	0	0
Totals	171,366	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15195	23		CE	No	N/A	N/A	823,854	

CITY SHOP ROOF REPLACEMENT CTA 23-2

Replace City Shops Roof

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	494,312			0	329,542	823,854
Project Totals				494,312			0	329,542	823,854

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	823,854	0	0	0	0
Totals	823,854	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6758(004)	WA338	WA-13505	04	1.000	CE	Yes	Fishers Lane	Cascade Drive	9,000,000	2401 AdMod

COLUMBIA HEIGHTS ROAD

Reconstruct roadway adding drainage, sidewalk, illumination, & guard rail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		DEMO	86,000		0	14,000	100,000
CN	2026		DEMO	4,895,000		0	3,319,000	8,214,000
Project Totals				4,981,000		0	3,333,000	8,314,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	0	8,214,000	0	0
Totals	100,000	0	8,214,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15251	23		CE	No	N/A	N/A	150,000	

ONE ADA SUPERVISOR LIFT-EQUIPPED VAN CTA 24-3

Purchase One Supervisor Lift-Equipped Van.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	100,000			0	50,000	150,000
Project Totals				100,000			0	50,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	150,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09223	23		CE	No	N/A	N/A	953,600	

ONE TRANSIT COACH CTA 22-2

One Transit Coach. Diesel to Hybrid.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024			0		WSDOT	653,600	300,000	953,600
Project Totals				0			653,600	300,000	953,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	712,000	0	0	0	0
Totals	712,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12908	23		CE	No	N/A	N/A	820,000	24-01

ONE TRANSIT COACH CTA 26-2

Purchase One Transit Coach

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2026		5307	656,000			0	164,000	820,000
Project Totals				656,000			0	164,000	820,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	820,000	0	0
Totals	0	0	820,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15252	23		CE	No	N/A	N/A	150,000	

ONE TRANSIT FACILITIES TRUCK & ONE RELIEF CAR CTA 26-3

Purchase One Truck and One Car.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2026		5339	120,000			0	30,000	150,000
Project Totals				120,000			0	30,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	150,000	0	0
Totals	0	0	150,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15200	21		CE	No	VARIES	VARIES	1,743,000	

SYSTEMIC PEDESTRIAN CROSSING IMPROVEMENTS

Install RRFB's, Median Island, Radar Speed Signs, Lighting & crosswalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	200,000			0	0	200,000
CN	2025		HSIP	1,543,000			0	0	1,543,000
Project Totals				1,743,000			0	0	1,743,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
CN	0	1,543,000	0	0	0
Totals	200,000	1,543,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6834(006)		WA-14336	21	0.350	CE	No	9th Ave.	14th Ave.	1,195,580	

TENNANT WAY CORRIDOR TRAFFIC SIGNAL IMPV.

Traffic Signal Improvements to five intersections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UM)	809,536			0	126,341	935,877
Project Totals				809,536			0	126,341	935,877

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	935,877	0	0	0
Totals	0	935,877	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12122	23		CE	No	N/A	N/A	1,186,000	24-01

TRANSIT OPERATING ASSISTANCE CTA 20-5

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	593,000			0	593,000	1,186,000
Project Totals				593,000			0	593,000	1,186,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,186,000	0	0	0	0
Totals	1,186,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08013	23		CE	No	N/A	N/A	2,254,000	

TRANSIT OPERATING ASSISTANCE CTA 21-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	1,657,000			0	597,000	2,254,000
Project Totals				1,657,000			0	597,000	2,254,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,254,000	0	0	0	0
Totals	2,254,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09222	23		CE	No	N/A	N/A	2,720,000	

TRANSIT OPERATING ASSISTANCE CTA 22-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	1,895,000			0	825,000	2,720,000
Project Totals				1,895,000			0	825,000	2,720,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,720,000	0	0	0	0
Totals	2,720,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10164	23		CE	No	N/A	N/A	2,600,000	

TRANSIT OPERATING ASSISTANCE CTA 23-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	1,300,000			0	1,300,000	2,600,000
Project Totals				1,300,000			0	1,300,000	2,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,600,000	0	0	0	0
Totals	2,600,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13789	23		CE	No	16th Avenue	Industrial Way	3,200,000	24-01

TRANSIT OPERATING ASSISTANCE CTA 27-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2027		5307	1,300,000		WSDOT	600,000	1,300,000	3,200,000
Project Totals				1,300,000			600,000	1,300,000	3,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,200,000	0
Totals	0	0	0	3,200,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11525	23		CE	No	N/A	N/A	327,000	24-01

TWO ADA CUTAWAY VANS & ONE SUPERVISOR LIFT EQUIPPED MINI VAN CTA 17-3

Purchase Two ADA Vans & Supervisor Lift Equipped Minivan

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	214,000			0	113,000	327,000
Project Totals				214,000			0	113,000	327,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	327,000	0	0	0	0
Totals	327,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15250	23		CE	No	N/A	N/A	400,000	

TWO ADA CUTAWAY VANS CTA 24-2

Purchase Two Cutaway Vans.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	200,000		WSDOT	120,000	80,000	400,000
Project Totals				200,000			120,000	80,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	400,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11522	23		CE	No	N/A	N/A	66,000	24-01

TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3

Purchase Two Replacement Transit Relief Vehicles

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2024		5307		0	13,000	66,000
		Project Totals			0	13,000	66,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,000	0	0	0	0
Totals	66,000	0	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Longview		1,373,600	9,352,429	27,062,697

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Port of Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14757	22	0.160	EA	Yes	International Way	Columbia Blvd	24,000,000	

Port of Longview At Grade Rail Separation

This project will eliminate an at-grade rail crossing to provide an unobstructed freight and vehicle entrance into the Port's property. Alternatives will be developed, and a preferred alternative selected, during the PE phase.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024				0	500,000	500,000
PE	2025				0	500,000	500,000
PE	2026				0	500,000	500,000
PE	2027				0	250,000	250,000
		Project Totals			0	1,750,000	1,750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	500,000	500,000	250,000	0
Totals	500,000	500,000	500,000	250,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Port of Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11944	15		EA	Yes	Port of Longview	Port of Longview	101,366,857	

Port of Longview Industrial Rail Corridor Expansion

Expansion of the existing industrial rail corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0		0	500,000	500,000
PE	2025				0		0	200,000	200,000
PE	2026				0		0	50,000	50,000
PE	2027				0		0	150,000	150,000
CN	2024		NHFP		2,000,000		0	0	2,000,000
CN	2024		RAISE		2,520,000		0	13,559,574	16,079,574
CN	2025		RAISE		9,280,000	WSDOT	2,000,000	8,829,414	20,109,414
CN	2026		RAISE		3,600,000		0	18,509,414	22,109,414
CN	2027		RAISE		600,000		0	6,099,823	6,699,823
Project Totals					18,000,000		2,000,000	47,898,225	67,898,225

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County: Cowlitz

Agency: Port of Longview

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	200,000	50,000	150,000	0
CN	16,079,574	22,109,414	22,109,414	6,699,823	0
Totals	16,579,574	22,309,414	22,159,414	6,849,823	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Longview	18,000,000	2,000,000	49,648,225	69,648,225

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCO G	BPCWCOG08	05		CE	No	Varies	Varies	19,255,401	

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	62,458		MVA	2,498	0	64,956
PE	2025		NHPP	25,238		MVA	2,599	0	27,837
PE	2025		STBG	35,327			0	0	35,327
PE	2026		STBG	285,384		MVA	14,456	0	299,840
PE	2027			0		MVA	2,504	0	2,504
CN	2024		STBG	111,026		MVA	2,221	0	113,247
CN	2025		NHPP	113,195		MVA	2,264	0	115,459
CN	2026		NHPP	134,909		MVA	13,389	0	148,298
CN	2026		STBG	534,544			0	0	534,544
CN	2027		STBG	1,388,394			0	0	1,388,394
Project Totals				2,690,475			39,931	0	2,730,406

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,956	63,164	299,840	2,504	0
CN	113,247	115,459	682,842	1,388,394	0
Totals	178,203	178,623	982,682	1,390,898	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443221B	443221B08A	14	0.310	CE	No	9.58	9.89	771,252	24-01

SR 432/Harry E. Morgan Bridge EB - Replace Expansion Joints

Replace Expansion Joints bridge 432/010S.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	117,216		MVA	4,884	0	122,100
CN	2027		NHPP	636,169		MVA	12,983	0	649,152
Project Totals				753,385			17,867	0	771,252

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	72,211	49,889	0
CN	0	0	0	408,806	240,346
Totals	0	0	72,211	458,695	240,346

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0432(028)	443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,348,312	

SR 432/Washington Way Signal Replacement

Upgrade Signal System

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	752,734		MVA	15,362	0	768,096
Project Totals				752,734			15,362	0	768,096

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	758,616	9,480	0	0
Totals	0	758,616	9,480	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0432(031)	443221P	443221P08	47	0.310	CE	No	9.58	9.89	5,008,429	24-01

SR 432/WB Cowlitz River Bridge - Painting

Paint Steel Bridge 432/10N

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2027		NHPP		95,641	0	4,782,050
		Project Totals			95,641	0	4,782,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	4,757,050	25,000
Totals	0	0	0	4,757,050	25,000

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - SW		168,801	0	9,051,804

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14044	23		CE	No	N/A	N/A	1,237,838	

FFY 2022 5310 Small Urban Bucket - Seniors & Individuals with disabilities (non-profit)

Provides funding for operating, capital, mobility management, and administration of services provided to older people and individuals with disabilities in small urban areas.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5310	990,271		0	247,567	1,237,838
Project Totals				990,271		0	247,567	1,237,838

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,237,838	0	0	0	0
Totals	1,237,838	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14930	23		CE	No	N/A	N/A	5,006,550	

FFY 2023 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administration for services to older people and individuals with disabilities in the Seattle urbanized area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5310	4,005,240		0	1,001,310	5,006,550
Project Totals				4,005,240		0	1,001,310	5,006,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,503,275	2,503,275	0	0	0
Totals	2,503,275	2,503,275	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14931	23		CE	No	N/A	N/A	2,181,348	

FFY 2023 5310 Statewide Seniors & Individuals w/Disabilities Bucket (Rural)

Provides funding for operating, capital, mobility management and administration for services to older adults and people with disabilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
ALL	2024		5310		1,745,078	0	436,270	2,181,348
Project Totals					1,745,078	0	436,270	2,181,348

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,090,674	1,090,674	0	0	0
Totals	1,090,674	1,090,674	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14929	23		CE	No	N/A	N/A	5,000,000	

FFY 2023 5339 Statewide Bus & Bus Facilities Formula Program

Funding will be used to provide subrecipients grants to purchase vehicles and vehicle related equipment used for fixed route service and to construct bus related facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	4,000,000		0	1,000,000	5,000,000
Project Totals				4,000,000		0	1,000,000	5,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
Totals	5,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15280	23		CE	No	N/A	N/A	19,890,000	

FFY 2023 5339(b) Bus & Bus Facilities Discretionary Competitive Grant

Island Transit Bus Facility Expansion - \$7,526,400

Grant Transit - Purchase 4 HD buses - \$2,105,600

Grant Transit Vehicle Wash system - \$572,000

Grays Harbor Transit - Purchase 5 MD Buses - \$626,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024	5339(b)	10,830,000		0	9,060,000	19,890,000
Project Totals			10,830,000		0	9,060,000	19,890,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	7,000,000	8,890,000	0	0
Totals	4,000,000	7,000,000	8,890,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15615	23		CE	No	N/A	N/A	5,084,884	2404 AdMod

FFY 2024 5310 Large Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Provides funding for operating, capital, mobility management, and administration for services to older adults and individuals with disabilities in the Seattle and Olympia urbanized areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2024	5310		4,067,907		0	1,016,977	5,084,884
Project Totals				4,067,907		0	1,016,977	5,084,884

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,542,442	2,542,442	0	0	0
Totals	2,542,442	2,542,442	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15613	23		CE	No	N/A	N/A	2,245,349	2404 AdMod

FFY 2024 5310 Rural Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management, and administration for services to older adults and people with disabilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5310	1,796,279		0	449,070	2,245,349
Project Totals				1,796,279		0	449,070	2,245,349

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,122,675	1,122,674	0	0	0
Totals	1,122,675	1,122,674	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15614	23		CE	No	N/A	N/A	2,513,006	24-04

FFY 2024 5310 Small Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management and administration for services provided to older adults and people with disabilities in small urban areas.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5310	2,010,105		0	502,901	2,513,006
Project Totals				2,010,105		0	502,901	2,513,006

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,256,503	1,256,503	0	0	0
Totals	1,256,503	1,256,503	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15616	23		CE	No	N/A	N/A	37,965,110	2404 AdMod

FFY 2024 5311 Statewide Rural Formula Funding Bucket

This program provides funding for operating and capital assistance to transportation providers serving rural areas; provides training and technical assistance under the RTAP program; and provides program administration, including ongoing maintenance for the Grants Management system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2024	5311		19,871,630		0	18,093,480	37,965,110
Project Totals				19,871,630		0	18,093,480	37,965,110

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,482,555	16,482,555	5,000,000	0	0
Totals	16,482,555	16,482,555	5,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15612	23		CE	No	N/A	N/A	5,000,000	

FFY 2024 Statewide Formula Bus & Bus Facilities Program

Funding will be used to provide subrecipients with grants to purchase vehicles and vehicle related equipment used for fixed route service and also to construct bus related facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	4,000,000		0	1,000,000	5,000,000
Project Totals				4,000,000		0	1,000,000	5,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
Totals	5,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15790	44		CE	No	Various	Various	15,486,696	24-04

Pacific NW Rural Community Charging: Electric Vehicle Infrastructure Transportation Alliance (EVITA)

Energy Northwest, a joint operating agency in Washington State, has received a \$14.5 million grant through the Charging and Fueling Infrastructure Discretionary program to install 40 fast chargers and 12 Level 2 chargers across western Washington State and northern Oregon. The project would provide EV access to largely rural and disadvantaged communities, including on indigenous lands. There are 10 locations in Washington State: Longview in the Cowlitz-Wahkiakum Metropolitan Planning Organization (MPO) for \$1,412,500, Ilwaco and Raymond in Pacific Co. in Southwest Washington Regional Transportation Planning Organization (RTPO), Forks and Sequim in Clallam Co., Quilcene and Port Ludlow in Jefferson Co., and Kalaloch, Kamilche, and Shelton in Mason Co. in the Peninsula RTPO. This record programs work in Washington State and work in Oregon will be programmed in Oregon's STIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary		412,824		0	1,140,000	1,552,824
CN	2025	Discretionary		11,893,872		0	2,040,000	13,933,872
Project Totals				12,306,696		0	3,180,000	15,486,696

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,552,824	0	0	0
CN	0	13,933,872	0	0	0
Totals	0	15,486,696	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for State or Area Wide	65,623,206	0	35,987,575	101,610,781

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - HQ Local Programs

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15626	28		CE	No	Various	Various	16,130,000	

Puget Sound to Pacific Planning for Multi-use Trail

This project will plan and design approximately 34 active transportation components, addressing approximately 100 miles of gaps, community connections and safety improvements for multi-use trails connecting Bainbridge Island on Puget Sound to the Pacific Coast Ocean at La Push. Partnering with the following agencies: Bainbridge Island \$1,700,000, Forks \$200,000, Port Angeles \$3,400,000, Port Townsend \$550,000, Poulsbo \$500,000, Sequim \$1,400,000, Clallam County \$3,750,000, Jefferson Co. \$580,000, Jefferson Co/Port Townsend \$300,000, Jefferson Co/WSDOT \$1,200,000, Kitsap Co. \$1,400,000, Kitsap Co/Port Gamble S'Klallam Tribe \$650,000, Port of Port Townsend \$250,000, and Quileute Tribe \$250,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	RAISE	16,130,000		0	0	16,130,000
Project Totals			16,130,000		0	0	16,130,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,130,000	0	0	0	0
Totals	16,130,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - HQ Local Programs	16,130,000	0	0	16,130,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

Y Inside

N Outside

May 15, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15768	21		CE	No	varies	varies	529,000	24-03

Non-Compliant Regulatory & Warning Sign Replacement - County-wide

Update to regulatory & warning signs, posts, and post retro reflectivity that no longer maintain retroreflectivity as outlined in the 2009 Manual on Uniform Traffic Control Devices (MUTCD)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	HSIP	39,000		0	0	39,000
CN	2025	HSIP	490,000		0	0	490,000
Project Totals			529,000		0	0	529,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	39,000	0	0	0	0
CN	0	490,000	0	0	0
Totals	39,000	490,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Co.	529,000	0	0	529,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z915(008)		WA-13268	04	1.000	CE	Yes	0.25 mile in each direction	0.25 mile in each direction	4,925,000	

East Camano Drive/Cross Island Intersection Improvements

Improvements at the intersection of East Camano Drive and Cross Island Road include, but are not limited to, removal of existing traffic signal to be replaced with a 4-leg Traditional Modern roundabout, including connection of the Cross Island Road and Arrowhead Road intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(R)	43,250		0	6,750	50,000
Project Totals				43,250		0	6,750	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
Totals	0	50,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(642)		WA-14188	21		CE	No	Countywide	Countywide	745,000	

Evaluate Horizontal Curves Safety Improvements

Evaluate horizontal curves countywide to add and or upgrade signing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	424,400			0	0	424,400
Project Totals				424,400			0	0	424,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	424,400	0	0	0	0
Totals	424,400	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IC01-5001	27		CE	No	Countywide	Countywide	748,335	24-01

Island RTPO 2023-2025 UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO for years 2023 and 2025.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	88,667		WSDOT	104,617	13,838	207,122
Project Totals				88,667			104,617	13,838	207,122

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	207,122	0	0	0
Totals	0	207,122	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11711	28	2.040	CE	No	Fort Ebey Park Road	Libbey Road	133,000	2401 AdMod

Kettles - Fort Ebey Trail Connector

Develop a multi-use route to facilitate non-motorized travel from the paved Kettles Trail at SR-20 to Libbey Road via Kettles Forest, Fort Ebey State Park and Hill Valley Road.
Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	TA(R)	40,000			0	0	40,000
CN	2025	TA(R)	93,000			0	0	93,000
Project Totals			133,000			0	0	133,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	93,000	0	0	0
Totals	40,000	93,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15767	21		CE	No	Various	Various	1,305,000	24-03

Non-Standard Guardrail Replacement - Camano Island

Replacement of guardrail along N Camano Dr & Utsalady Dr where the existing guardrail has been evaluated & determined to not meet current standards as outlined in the WSDOT Design Manual

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	216,000		0	0	216,000
CN	2025		HSIP	1,089,000		0	0	1,089,000
Project Totals				1,305,000		0	0	1,305,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	216,000	0	0	0	0
CN	0	1,089,000	0	0	0
Totals	216,000	1,089,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Island Co.	1,994,317	104,617	20,588	2,119,522

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County: Island

Agency: Port Dist. of S. Whidbey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0525(043)		WA-12776	04	0.000	CE	No	N/A	N/A	818,786	

Clinton Passenger-Only Ferry Dock Replacement

Removal of remaining damaged floats, existing pilings will remain in place; existing gangway will be stored and re-installed; design/engineer new dock configuration utilizing existing pilings; construction of new Passenger-Only dock.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0		0	450,000	450,000
Project Totals				0		0	450,000	450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	0	0
Totals	450,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Dist. of S. Whidbey	0	0	450,000	450,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPISLAN	WA-08651	06		CE	No	Various	Various	3,081,889	

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Funds				
PE	2024				0	MVA	356,156	0	356,156
PE	2025				0	MVA	180,595	0	180,595
PE	2026				0	MVA	18,627	0	18,627
PE	2027				0	MVA	6,739	0	6,739
CN	2024		STBG		497,238	MVA	415,277	0	912,515
CN	2025				0	MVA	69,191	0	69,191
CN	2026				0	MVA	455,840	0	455,840
CN	2027				0	MVA	328,791	0	328,791
Project Totals					497,238		1,831,216	0	2,328,454

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	356,156	180,595	18,627	6,739	19,639
CN	912,515	69,191	455,840	328,791	733,796
Totals	1,268,671	249,786	474,467	335,530	753,435

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(209)	102026T	WA-13367	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	1,215,123	

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species.

Note: This project is within the boundaries of IRTPO and SCOG; dollars shown are for IRTPO only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	842,756		MVA	17,199	0	859,955
Project Totals			842,756			17,199	0	859,955

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	643,756	216,199	0	0	0
Totals	643,756	216,199	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102019K	WA-15535	21	1.000	CE	Yes	SR 20 MP 30.25	SR 20 MP 31.25	30,000,000	

SR 20/Swantown Road - Intersection Improvements

Construct a roundabout to reduce the cost of maintenance and the severity of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027			0		CWA	5,000,000	0	5,000,000
Project Totals				0			5,000,000	0	5,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	819,814	4,170,186
RW	0	0	0	0	2,854,219
Totals	0	0	0	819,814	7,024,405

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(210)	102022D	WA-13862	21	0.580	CE	No	SR 20 MP 34.15	SR 20 MP 34.73	2,745,999	24-01

SR 20/W Fakkema Road - Intersection Improvements

The intersection of SR 20 at W. Fakkema Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	2,448,135	MVA	49,962	0	2,498,097
Project Totals				2,448,135		49,962	0	2,498,097

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	32,264	2,446,360	19,473	0	0
Totals	32,264	2,446,360	19,473	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	3,788,129	6,898,377	0	10,686,506

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14382	28	0.190	CE	No	0.22	0.41	138,850	

Heights Elementary/Lincoln Middle School ADA Improvements (Phase 3)

Construct sidewalks and update ADA ramps around the two schools

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0			0	15,000	15,000
Project Totals				0			0	15,000	15,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	0	0	0
Totals	0	15,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C023(009)		0202	04	0.710	CE	No	MP 19.00	19.71	2,819,100	

Snake River Road (Unit A)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
CN	2024	STBG(R)	139,560	CRAB	1,376,100	56,540	1,572,200
Project Totals			139,560		1,376,100	56,540	1,572,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,572,200	0	0	0	0
Totals	1,572,200	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14378	04	0.840	CE	No	19.71	20.55	4,189,600	

Snake River Road (Unit B)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2-lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	STBG(R)	6,130		CRAB	220,770	18,400	245,300
Project Totals			6,130			220,770	18,400	245,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	245,300	0	0	0	0
Totals	245,300	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14379	04	0.800	CE	No	20.55	21.35	5,999,000	

Snake River Road (Unit C)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2-lane roadway and install guardrail.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total		
		Federal	Fund Code						
PE	2027		STBG(R)		8,780	CRAB	316,170	26,350	351,300
		Project Totals			8,780		316,170	26,350	351,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	351,300	0
Totals	0	0	0	351,300	0

	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
Agency Totals for Asotin Co.			1,913,040	116,290	2,183,800

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0233	23		CE	No	N/A	N/A	200,000	

Bus and Bus Facilities

Public Transportation Replacement Vehicle Purchase

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2025		5339	80,000			0	20,000	100,000
ALL	2027		5339	80,000			0	20,000	100,000
Project Totals				160,000			0	40,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	0	100,000	0
Totals	0	100,000	0	100,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	4,500,000	
Operating Assistance											
Operating Assistance											

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total		
		Federal	Fund Code	State Fund Code	State Funds				
ALL	2024		5307			415,000	0	415,000	830,000
ALL	2025		5307			415,000	0	415,000	830,000
ALL	2026		5307			415,000	0	415,000	830,000
ALL	2027		5307			415,000	0	415,000	830,000
		Project Totals		1,660,000		0		1,660,000	3,320,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	830,000	830,000	830,000	830,000	0
Totals	830,000	830,000	830,000	830,000	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Asotin Co. PTBA		1,820,000	0	1,700,000
				3,520,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5975(003)		WA-13278	04	1.000	CE	Yes	Poplar St.	Highland Avenue	1,400,000	

13th Street Intersection Improvements

Improve intersection safety for cars and pedestrians at Elm St./13th St., Chestnut St./13th St., Libby St. and 13th St., Highland Ave. and 13th St, and Poplar Ave. and 13th St. through the construction of compact roundabouts, corner bulb outs, updated ADA ramps, signing, pavement markings and RRFB's.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		STBG(UM)	586,370		0	91,514	677,884
CN	2026		STBG(UM)	163,630		0	25,538	189,168
Project Totals				750,000		0	117,052	867,052

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	677,884	189,168	0	0
Totals	0	677,884	189,168	0	0

Agency Totals for Clarkston	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	750,000	0	0	117,052	867,052

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County:

Agency: LCV MPO

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0232	18		CE	No	N/A	N/A	200,000	

LCVMPO Metropolitan Planning 2024-2027

LCVMPO planning and program administration identified in UPWP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PL	2025		STBG(UM)		25,000	0	3,902	28,902
PL	2026		STBG(UM)		25,000	0	3,902	28,902
PL	2027		STBG(UM)		25,000	0	3,902	28,902
Project Totals					75,000	0	11,706	86,706

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	28,902	28,902	28,902	0
Totals	0	28,902	28,902	28,902	0

Agency Totals for LCV MPO	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	75,000	0	0	11,706	86,706

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0129(012)	512902J	512902J02	21	1.510	CE	No	41.28	42.55	2,813,280	24-04

SR 129/Highland Ave to US 12 and SR 129 Spur - ADA Compliance

Upgrade curb ramps and pedestrian signals to meet ADA Compliance. Pedestrian curb ramps and signals at various intersections on SR 129 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the ramps and pedestrian signals to meet current standards and improve accessibility for pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG	2,344,160		MVA	47,840	0	2,392,000
Project Totals			2,344,160			47,840	0	2,392,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	662	2,391,338
Totals	0	0	0	662	2,391,338

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(262)	501217G	501217G02	47	0.100	CE	No	434.14	434.19	17,452,290	24-04

US 12/Snake River Clarkston Bridge - Bridge Painting

Paint Bridge 12/915. The existing steel surfaces on the US 12 Snake River Clarkston Bridge in Clarkston are in need of cleaning and painting. This project will clean and paint the existing steel surfaces to preserve the structural integrity of the bridge. This project is split 50/50 between Washington and Idaho. This record and costs are for the WSDOT portion only; Idaho milepost limits are 0.00 to 0.05.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	8,092,350	MVA	165,150	8,257,500	16,515,000
Project Totals			8,092,350		165,150	8,257,500	16,515,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	175,000	8,140,000	7,975,000	225,000	0
Totals	175,000	8,140,000	7,975,000	225,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	10,436,510	212,990	8,257,500	18,907,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15386	11	0.080	CE	No	19.01	19.09	3,439,000	24-01

E Silver Creek Bridge No. 16 Replacement Project

Replacement of E Silver Creek Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2024			0	CRAB	1,600,000	160,000	1,760,000
CN	2024		BR	1,404,000		0	0	1,404,000
Project Totals				1,404,000		1,600,000	160,000	3,164,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,760,000	1,404,000	0	0	0
Totals	1,760,000	1,404,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ferry Co.	1,404,000	1,600,000	160,000	3,164,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Stevens

Agency: Kettle Falls

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0620(005)		WA-07633	28		CE	No	Various	Various	115,320	

High School Connector Sidewalk Project Phase 1

Installation of sidewalk and ADA ramps.

CN is fully funded with federal funds using Toll Credits as Local Match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(R)	99,850		0	0	99,850
Project Totals				99,850		0	0	99,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	99,850	0	0	0	0
Totals	99,850	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kettle Falls	99,850	0	0	99,850

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Newport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14544	28	0.100	CE	No	1st St	Splash Park	147,000	

City Park Sidewalk and ADA Accessibility

This project will complete ADA and accessibility with the City Park. This will complete the connectivity to already existing sidewalks from Calispel Ave and continue to 1st Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(R)	100,000		0	17,000	117,000
Project Totals				100,000		0	17,000	117,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	117,000	0	0	0	0
Totals	117,000	0	0	0	0

Agency Totals for Newport	Federal Funds	State Funds	Local Funds	Total
	100,000	0	17,000	117,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2020-11	49		CE	No	N/A	N/A	125,000	24-01

2025 lone and Usk Bridge Inspection
 Routine and fracture critical bridge Inspection

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	108,125			0	16,875	125,000
Project Totals				108,125			0	16,875	125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	125,000	0	0	0
Totals	0	125,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			2021-7	49		CE	No	N/A	N/A	200,000	24-01

2027 lone and Usk Bridge Inspection

lone and Usk Bridge Inspection including pin testing and underwater inspection

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(R)	173,000			0	27,000	200,000
Project Totals				173,000			0	27,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	200,000	0	0
Totals	0	0	200,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			2024-1	13		CE	No	N/A	N/A	1,080,000	24-01

Cedar Creek Bridge 0.0 and Tacoma Creek Bridge 4.3 Bundled Rehabilitation

Cedar Creek Bridge 00.00 fix scour issues, deck overlay, update the utility attachment, repair damaged girders, and update guardrail to current standards. Tacoma Creek Bridge 04.32 new bridge deck and guardrail to meet current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	210,000		0	0	210,000
CN	2025		BR	870,000		0	0	870,000
Project Totals				1,080,000		0	0	1,080,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	210,000	0	0	0	0
CN	0	870,000	0	0	0
Totals	210,000	870,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2021-6a	47		CE	No	N/A	N/A	1,086,681	24-04

Ione Bridge Rehabilitation

Repair Timber Piles, steel deck, and Bridge cleaning.
PE done under federal project Z926(004).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	1,086,681		0	0	1,086,681
Project Totals				1,086,681		0	0	1,086,681

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,086,681	0	0	0	0
Totals	1,086,681	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(632)		22-1	21	11.100	CE	No	Various	Various	1,005,000	24-01

North County Guardrail Installation

Install guardrail where warranted on Leclerc Road North MP 8.6 to 16.2 (7.6 miles) and Boundary Road MP 0.5 to 4.0 (3.5 miles.)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	912,000			0	0	912,000
Project Totals				912,000			0	0	912,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	912,000	0	0	0	0
Totals	912,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			22-5a	21	22.400	CE	No	Various	Various	2,504,000	24-01

North County Guardrail Phase 2 - LeClerc Road North MP 16.2-32.4 and Boundary Road MP 4.0-10.2

Install/upgrade guardrail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	300,000			0	0	300,000
CN	2025		HSIP	2,204,000			0	0	2,204,000
Project Totals				2,504,000			0	0	2,504,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
CN	0	1,102,000	1,102,000	0	0
Totals	300,000	1,102,000	1,102,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2021-6b	47		CE	No	N/A	N/A	4,993,779	24-04

Usk Bridge Rehabilitation

Repair expansion joints, timber girders, timber piles, and concrete pier caps.
PE done under federal project Z926(004).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	4,993,779		0	0	4,993,779
Project Totals				4,993,779		0	0	4,993,779

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,993,779	0	0	0
Totals	0	4,993,779	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pend Oreille Co.	10,857,585	0	43,875	10,901,460

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Ferry

Agency: Republic

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11061	28	0.190	CE	No	303	303	515,941	

Republic Pathway Phase 2 - Safe Routes for Students Along SR20

Construct pathway that begins at the existing west crosswalk that accesses the Republic School complex and runs to the east Republic School District SR 20/21 crosswalk and ties together two segments of existing pathway that parallels SR 20/21. PE is fully funded with federal funds utilizing Toll Credit for local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2024	TA(R)	62,000			0	0	62,000
Project Totals			62,000			0	0	62,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	62,000	0	0	0	0
Totals	62,000	0	0	0	0

Agency Totals for Republic	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Republic	62,000		0	0	62,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(646)		WA-14776	21		CE	No	Various (Bundled)	Various (Bundled)	882,000	24-04

Countywide Curve Signing

Add/upgrade horizontal curve warning signing on Swenson South, Aladdin, Sand Canyon, Orin Rice, Ford Wellpinit, Springdale Hunters, Valley Westside and Flowery Trail Roads. All are FFC 05 except Sand Canyon and Valley Westside which are FFC 06.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	751,000		0	0	751,000
Project Totals				751,000		0	0	751,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	751,000	0	0	0	0
Totals		751,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Stevens Co.	751,000	0	0	751,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	1,210,408	

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0	MVA	93,119	0	93,119
PE	2025			0	MVA	14,990	0	14,990
PE	2026			0	MVA	33,597	0	33,597
PE	2027			0	MVA	15,174	0	15,174
CN	2024			0	MVA	358,113	0	358,113
CN	2025			0	MVA	15,092	0	15,092
CN	2026			0	MVA	197,248	0	197,248
CN	2027			0	MVA	234,841	0	234,841
Project Totals				0		962,174	0	962,174

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	93,119	14,990	33,597	15,174	25,454
CN	358,113	15,092	197,248	234,841	233,741
Totals	451,232	30,082	230,845	250,015	259,195

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026I10	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region

Also in SRTC MPO, QuadCo, and Palouse RTPOs. Amount shown is for work in NEW RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
Project Totals			387,659		7,912	0	395,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	117,944	277,627	0	0
Totals	0	117,944	277,627	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602042E	602042E11	11	0.020	CE	Yes	423.75	423.77	2,875,281	

SR 20/Davis Creek Crossing - Bridge Replacement

Replace bridge 20/924, Davis Creek Bridge, is structurally deficient. Remove & replace bridge designed to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	280,039		MVA	11,668	0	291,707
RW	2026		STBG	93,649		MVA	1,911	0	95,560
Project Totals				373,688			13,579	0	387,267

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	119,635	168,550	3,522
RW	0	0	37,626	48,029	9,905
CN	0	0	0	0	2,488,014
Totals	0	0	157,261	216,579	2,501,441

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(215)	602037N	602037N10	04	0.010	CE	Yes	372.96	372.97	2,772,600	

SR 20/Little Pend Oreille Ck Crossing - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	34,521	MVA	705	0	35,226
CN	2026		NHPP	2,379,440	MVA	48,560	0	2,428,000
Project Totals				2,413,961		49,265	0	2,463,226

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	9,314	24,958	953	0	0
CN	0	0	795,652	1,416,572	215,776
Totals	9,314	24,958	796,605	1,416,572	215,776

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602039I	602039I10	11	0.020	CE	No	395.80	395.82	2,933,400	

SR 20/Lost Creek Crossing - Bridge Replacement

Replace Bridge 20/905. The existing bridge is structurally deficient. Construct a new bridge preserving the functional integrity of this section of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	235,584	MVA	9,816	0	245,400
Project Totals				235,584		9,816	0	245,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,644	141,794	2,962
CN	0	0	0	0	2,688,000
Totals	0	0	100,644	141,794	2,690,962

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(213)	602037L	602037L10	05	11.250	CE	No	379.16	390.41	6,570,843	24-02

SR 20/S Fork Mill Creek Rd to Tiger - Paving

Rehabilitate the roadway with a Hot Mix Asphalt treatment to maintain the integrity of the roadway, eliminate the rutting, and to improve the IRI.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2024	NHPP	6,151,189		MVA	125,534	0	6,276,723
Project Totals			6,151,189			125,534	0	6,276,723

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,276,723	0	0	0	0
Totals	6,276,723	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602036A	602036A10	04	0.010	CE	Yes	365.59	365.60	2,160,050	

SR 20/Starvation Lk Tributary - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	255,096	MVA	10,629	0	265,725
RW	2026		NHPP	35,109	MVA	717	0	35,826
CN	2027		NHPP	1,821,330	MVA	37,169	0	1,858,499
Project Totals				2,111,535		48,515	0	2,160,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	94,578	171,147	0
RW	0	0	13,891	21,934	0
CN	0	0	0	32,182	1,826,318
Totals	0	0	108,469	225,263	1,826,318

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602041F	602041F11	14	0.040	CE	No	415.33	415.37	485,875	

SR 20/Tacoma Creek Crossing - Bridge Deck Repair

Deck repair on bridge 20/917. Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	148,200	MVA	6,175	0	154,375
CN	2027		STBG	324,870	MVA	6,630	0	331,500
Project Totals				473,070		12,805	0	485,875

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	134,178	20,197	0
CN	0	0	0	177,296	154,204
Totals	0	0	134,178	197,493	154,204

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602114K	602114K10	04	0.010	CE	Yes	149.59	149.60	921,425	

SR 21/1.3 Mile So 10-Mile Campground Crosspipe - Remove and Replace

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	112,800	MVA	4,700	0	117,500
RW	2026		NHPP	35,207	MVA	719	0	35,926
Project Totals				148,007		5,419	0	153,426

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,513	44,328	44,328	13,331
RW	0	0	10,011	20,659	5,255
CN	0	0	0	0	768,000
Totals	0	15,513	54,339	64,987	786,586

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		602118A	602118A10	14	0.040	CE	No	181.00	181.04	261,150	

SR 21/Kettle River Crossing - Expansion Joint Repair

Remove and replace expansion joints, work to preserve structural integrity, asset utility and extend the life of bridge 21/334.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	59,184		MVA	2,466	0	61,650
Project Totals				59,184			2,466	0	61,650

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	12,619	48,180	851
CN	0	0	0	0	199,500
Totals	0	0	12,619	48,180	200,351

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602511H	602511H01	47	0.340	CE	No	113.90	114.24	6,662,174	

SR 25/Columbia River Crossing Northport - Bridge Deck Repair

Remove and replace expansion joints, grind bridge deck, deck prep and repair then replace deck with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG	701,290	MVA	29,220	0	730,510
Project Totals			701,290		29,220	0	730,510

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	82,645	647,865
CN	0	0	0	0	5,931,664
Totals	0	0	0	82,645	6,579,529

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602511F	602511F10	47	0.300	CE	No	113.92	114.22	16,927,769	

SR 25/Columbia River Crossing Northport - Bridge Painting

The existing steel surfaces on the Columbia River Crossing Bridge located at the north end of Northport require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG	1,103,597	MVA	45,983	0	1,149,580
Project Totals			1,103,597		45,983	0	1,149,580

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	130,056	1,019,524
CN	0	0	0	0	15,778,189
Totals	0	0	0	130,056	16,797,713

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0025(014)	602505F	602505F10	04	0.010	CE	Yes	55.70	55.71	1,171,025	

SR 25/Deer Creek Crossing - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		NHPP	34,815	MVA	711	0	35,526
CN	2026		NHPP	892,290	MVA	18,210	0	910,500
Project Totals				927,105		18,921	0	946,026

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	35,525	0	0
CN	0	0	273,706	487,305	149,489
Totals	0	0	309,231	487,305	149,489

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602504A	602504A10	04	0.010	CE	Yes	42.36	42.37	1,713,675	

SR 25/Hunter Creek Crossing - Remove and Replace Culvert

Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	263,304		MVA	10,971	0	274,275
RW	2027		NHPP	142,492		MVA	2,908	0	145,400
Project Totals				405,796			13,879	0	419,675

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,520	223,755
RW	0	0	0	31,689	113,711
CN	0	0	0	0	1,294,000
Totals	0	0	0	82,209	1,631,466

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602502G	602502G10	47	0.180	CE	No	23.35	23.53	5,021,750	

SR 25/Spokane River Crossing - Bridge Painting

The existing steel surfaces of the Spokane River Crossing Bridge located 23.35 miles north of Davenport require cleaning and painting to delay deterioration. Removing and replacing the expansion joint is also needed to preserve the structural integrity and extend the service life of this steel bridge.

Also in QuadCo RTPO. Amount shown is for work in NEW RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	4,637,850	MVA	94,650	0	4,732,500
Project Totals			4,637,850		94,650	0	4,732,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	366,474	2,556,999	1,809,027	0
Totals	0	366,474	2,556,999	1,809,027	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		603101J	603101J01	11	0.030	CE	No	14.79	14.82	7,178,850	

SR 31/Sullivan Creek Crossing - Bridge Replacement

The Sullivan Creek bridge is 91 years old and structurally deficient. Remove the existing structure and replace it with a new one to preserve the structural integrity of this section of highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	414,288	MVA	17,262	0	431,550
Project Totals			414,288		17,262	0	431,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	37,603	386,862	7,085
CN	0	0	0	0	6,747,300
Totals	0	0	37,603	386,862	6,754,385

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F10	21	0.000	CE	No	0.00	0.00	72,263	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements

ER Maintenance work PIF - remove and replace existing CCTV systems.

Also in SRTC MPO and Palouse RTPO. Amount shown is for work in NEW RTPO

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	67,140	MVA	1,370	0	68,510
Project Totals			67,140		1,370	0	68,510

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,719	62,791	0	0
Totals	0	5,719	62,791	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600231H	600231H10	05	6.890	CE	No	314.94	321.83	7,319,601	24-02

US 2/Spokane Co Line to SR 211 - Paving

Rehabilitate the roadway with a Hot Mix Asphalt treatment to maintain the integrity of the roadway, eliminate the rutting, and to improve the IRI.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	6,924,953	MVA	141,326	0	7,066,279	
Project Totals			6,924,953		141,326	0	7,066,279	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,066,279	0	0	0	0
Totals	7,066,279	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639524F	639524F01	47	0.240	CE	No	241.49	241.73	16,619,600	

US 395/Columbia River Crossing Kettle Falls - Bridge Painting

The existing steel surfaces on the Columbia River Crossing Bridge located west of Kettle Falls require cleaning and painting to delay deterioration. Removing and replacing the expansion joints is also needed to preserve the structural integrity and extend the service life of this steel bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2026	NHPP		869,760	MVA	36,240	0	906,000
CN	2027			0	MVA	15,713,600	0	15,713,600
Project Totals				869,760		15,749,840	0	16,619,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	787,492	118,508	0
CN	0	0	0	11,000,000	4,713,600
Totals	0	0	787,492	11,118,508	4,713,600

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0395(119)	639522B	639522B10	04	0.010	CE	Yes	228.66	228.67	3,541,011	

US 395/Colville R Tributary - Remove Fish Barrier

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure that is fish passable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	2,449,961	MVA	49,999	0	2,499,960
Project Totals			2,449,961		49,999	0	2,499,960

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,757,078	742,882	0	0	0
Totals	1,757,078	742,882	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0395(120)	639524O	639524O10	04	0.010	CE	Yes	247.76	247.77	3,530,269	

US 395/Deadman Creek Crossing - Remove Fish Barrier

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure that is fish passable.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	2,913,050	MVA	59,450	0	2,972,500
Project Totals			2,913,050		59,450	0	2,972,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,090,298	1,440,368	441,833	0	0
Totals	1,090,298	1,440,368	441,833	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639516T	639516T10	44	0.020	CE	No	238.21	238.23	478,450	

US 395/Kettle Falls Meyers St - Signal Rebuild

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG	117,696	MVA	4,904	0	122,600
Project Totals			117,696		4,904	0	122,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	122,600	0
CN	0	0	0	0	355,850
Totals	0	0	0	122,600	355,850

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639524N	639524N10	04	0.010	CE	Yes	249.66	249.67	2,278,125	

US 395/Kettle River Tributary Crossing - Remove and Replace Culvert

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	249,696	MVA	10,404	0	260,100
RW	2025		NHPP	34,913	MVA	712	0	35,625
CN	2027		NHPP	1,942,752	MVA	39,648	0	1,982,400
Project Totals				2,227,361		50,764	0	2,278,125

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	55,170	157,632	47,298	0
RW	0	8,700	18,391	8,534	0
CN	0	0	0	1,982,400	0
Totals	0	63,870	176,023	2,038,232	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	36,113,724	17,515,053	0	53,628,777

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007Z	200007ZOK	05		CE	No	Various	Various	1,456,429	24-02

US 97A ET AL Strategic Pavement Preservation 2025

This project will apply strategic pavement preservation methods throughout North Central Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	105,382		MVA	18,597	0	123,979
CN	2025		STBG	1,305,801		MVA	26,649	0	1,332,450
Project Totals				1,411,183			45,246	0	1,456,429

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	123,979	0	0	0	0
CN	0	26,649	1,305,801	0	0
Totals	123,979	26,649	1,305,801	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	1,411,183	45,246	0	1,456,429

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: Coulee Dam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15421	21		CE	No	Various	Various	392,886	

Columbia Ave (SR 155) & Douglas Ave and Crest Dr RRFBs and River Dr (SR 155) School Zone Beacons SRTS

New marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), speed feedback signs, school/playground 20 mph speed zone (flashing beacons/signage), ADA curb ramps, audible pedestrian signal

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	SRTS	50,695	0	50,695
CN	2024			0	SRTS	342,191	0	342,191
Project Totals				0		392,886	0	392,886

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,695	0	0	0	0
CN	342,191	0	0	0	0
Totals	392,886	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Coulee Dam	0	392,886	0	392,886

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			STP - P2	05		CE	No	varies	varies	1,160,184	24-03

2024 Okanogan County Wide Pavement Preservation

Pre-level as needed and chip seal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	1,003,559			0	156,625	1,160,184
Project Totals				1,003,559			0	156,625	1,160,184

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,160,184	0	0	0	0
Totals	1,160,184	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15103	21	0.000	CE	No	various	various	1,346,000	24-01

2025 County Wide Guardrail Safety Project A

County wide safety project for guardrail installation at key location to protect over embankment hazard. Work will include shoulder stabilization and guardrail installation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MAW	93,000	0	93,000
CN	2025				0	MAW	1,253,000	0	1,253,000
Project Totals					0		1,346,000	0	1,346,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	93,000	0	0	0	0
CN	0	1,253,000	0	0	0
Totals	93,000	1,253,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E243(005)		9309-13	04	1.200	CE	Yes	3.30	4.50	1,530,168	

Cameron Lake Road 3R

Realigned and widen road with HMA or BST, drainage and safety improvements.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2024		STBG(R)	190,600	CRAB	1,269,200	0	1,459,800
		Project Totals		190,600		1,269,200	0	1,459,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,459,800	0	0	0	0
Totals	1,459,800	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14841	04	0.150	CE	Yes	3.90	4.05	955,000	

Chesaw Road DR (MP 3.90 - 4.05)

Replace old deteriorated culvert with a 20'-28' span structure and add guardrail as needed.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	CRAB		76,500	8,500	85,000
RW	2024	0	CRAB		18,000	2,000	20,000
Project Totals		0			94,500	10,500	105,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	0	0	0	850,000
Totals	105,000	0	0	0	850,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12937	04	0.380	CE	No	0.280	0.660	400,000	

Loomis Oroville Road Drainage

Replace 3 Old deteriorated culverts with approximate 10' span culverts. Guardrail modifications maybe required to accommodate the culverts.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			CRAB	45,000	5,000	50,000
CN	2025			CRAB	315,000	35,000	350,000
Project Totals		0			360,000	40,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	350,000	0	0	0
Totals	50,000	350,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14843	03	1.500	CE	No	5.35	6.85	2,281,000	

Old 97 Plata to Ophir 3R

Widening, grading, drainage, full depth reclamation or ballast and top course and HMA. Guardrail installed where warranted.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			CRAB	143,100	15,900	159,000
Project Totals		0			143,100	15,900	159,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	159,000	0	0	0	0
CN	0	0	0	0	2,122,000
Totals	159,000	0	0	0	2,122,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	A240(001)		WA-12942	04	0.830	CE	No	2.82	3.65	1,443,352	

Twisp River Road Reconstruction

Minor realignment, widening, grading, drainage, base improvement and HMA or BST.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2024		STBG(R)		1,157,000	0	180,572	1,337,572
Project Totals					1,157,000	0	180,572	1,337,572

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,337,572	0	0	0	0
Totals	1,337,572	0	0	0	0

Agency Totals for Okanogan Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	2,351,159		3,212,800	403,597	5,967,556

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB19(015)		WA-07876	28	0.390	CE	No	Twisp River bridge	N C/L	1,900,000	

SR 20 North Sidewalk/Bike Path

Construct ADA compliant curb, gutter, sidewalk and bike path on West side of SR 20

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024				0	10,000	10,000
CN	2025			Ped/Bike Program	1,224,184	549,516	1,773,700
Project Totals		0			1,224,184	559,516	1,783,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	1,773,700	0	0	0
Totals	10,000	1,773,700	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Twisp		1,224,184	559,516	1,783,700

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1465(002)		WA-06398	28	0.080	CE	Yes	North side of SR20 at Top of East Bank of Bridge Span	South side of SR20 at Top of East Bank of Bridge Span	801,585	24-01

SR 20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge. To include ADA compliant access, retaining and wing walls, rip rap armoring, stairways and railing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2024	STBG(R)		18,165		0	2,835	21,000
CN	2025	TA(R)		328,371		0	0	328,371
CN	2025	STBG(R)		167,499	OTHER	120,000	24,313	311,812
Project Totals				514,035		120,000	27,148	661,183

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	21,000	0	0	0	0
CN	0	640,183	0	0	0
Totals	21,000	640,183	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Winthrop	514,035	120,000	27,148	661,183

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPOC	BPOKANA	05		CE	No	Various	Various	46,471,949	

Asphalt/Chip Seal Preservation Okanogan County

This project will maintain roadway surfaces through various low cost preservation methods. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	433,207		MVA	129,352	0	562,559
PE	2025			0		MVA	151,615	0	151,615
PE	2026		NHPP	100,676		MVA	42,905	0	143,581
PE	2027			0		MVA	39,336	0	39,336
CN	2024			0		MVA	222,305	0	222,305
CN	2025		NHPP	13,949,949		MVA	278,999	0	14,228,948
CN	2026		NHPP	1,110,049		MVA	542,332	0	1,652,381
CN	2027		NHPP	10,529,014		MVA	356,286	0	10,885,300
Project Totals				26,122,895			1,763,130	0	27,886,025

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	562,559	151,615	143,581	39,336	13,520
CN	222,305	14,228,948	1,652,381	10,885,300	2,796,879
Totals	784,864	14,380,563	1,795,962	10,924,636	2,810,399

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		215300N	215300N	06	0.050	CE	Yes	17.40	17.45	565,050	

SR 153/Cow Creek - Culvert Replacement

This project will replace the SR 153 cow creek culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	73,066		MAW	12,894	0	85,960
RW	2026		STBG	42,130		MAW	860	0	42,990
CN	2027		STBG	427,378		MAW	8,722	0	436,100
Project Totals				542,574			22,476	0	565,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	524	28,820	31,440	25,176	0
RW	0	0	21,952	21,038	0
CN	0	0	0	5,097	431,003
Totals	524	28,820	53,392	51,311	431,003

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0155(023)	215500J	215500J	21	0.150	CE	Yes	033.50	033.65	2,003,557	

SR 155/2 Mi. N of Elmer City Site 1 - Unstable Slope

This project will stabilize the existing slope to enhance safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024	STBG		36,825	MVA	1,534	0	38,359
Project Totals				36,825		1,534	0	38,359

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,534	38,359	0	0	0
CN	0	0	0	0	1,774,616
Totals	1,534	38,359	0	0	1,774,616

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0155(023)	215500K	215500K	21	0.070	CE	Yes	033.58	033.65	1,198,100	

SR 155/2 Mi. N of Elmer City Site 2 - Unstable Slope

This project will stabilize the existing slope to enhance safety at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024	STBG		19,200	MVA	800	0	20,000
Project Totals				19,200		800	0	20,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	800	19,200	0	0	0
CN	0	0	0	0	1,031,400
Totals	800	19,200	0	0	1,031,400

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		202002P	202002P	05	0.040	CE	No	192.84	192.88	586,376	

SR 20/Chewuch River Bridge - Deck Rehab

This project will rehabilitate the bridge deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	74,054		MVA	10,926	0	84,980
Project Totals				74,054			10,926	0	84,980

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	41,928	43,052	0
Totals	0	0	41,928	43,052	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		202000Z	202000Z	05	0.020	CE	No	177.78	177.80	375,462	

SR 20/Early Winters Creek Bridge - Deck Rehab

This project will rehabilitate the bridge deck.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2026		STBG		7,738	0	38,688
		Project Totals			7,738	0	38,688

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	19,083	19,605	0
Totals	0	0	19,083	19,605	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for WSDOT - NC		1,806,604	0	28,633,102

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

Y Inside

N Outside

May 15, 2024

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14383	08		CE	Yes	N/A	N/A	4,150,000	

Ten Mile Creek #2 Bridge Replacement

Replace existing structurally deficient one-lane bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		BR	526,000		0	0	526,000
RW	2025		BR	50,000		0	0	50,000
CN	2026		BR	3,574,000		0	0	3,574,000
Project Totals				4,150,000		0	0	4,150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	526,000	0	0	0	0
RW	0	50,000	0	0	0
CN	0	0	3,574,000	0	0
Totals	526,000	50,000	3,574,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Asotin Co.	4,150,000	0	0	4,150,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Colfax

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15019	21		CE	No	Various	Various	50,000	

Pedestrian Safety Improvement Project - City of Colfax

This project will increase pedestrian safety in town by providing highly visible crosswalk signage and speed radar signs to educate drivers of their current speed through town. Two speed radar signs and one Rectangular Rapid-Flashing Beacon (RRFB) will be placed on Main St/SR 195. Another speed radar and RRFB will be placed on Fairview Street (an arterial).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	TA(R)	45,000			0	5,000	50,000
Project Totals			45,000			0	5,000	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
Totals	50,000	0	0	0	0

Agency Totals for Colfax	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Colfax	45,000		0	5,000	50,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03322	11	0.200	CE	Yes	.05	.25	6,400,000	24-01

Baileysburg Bridge Replacement
 Bridge Replacement.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024		BR		860,000	0	860,000
RW	2026		BR		125,000	0	125,000
CN	2026		BR		5,415,000	0	5,415,000
		Project Totals			6,400,000	0	6,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	350,000	160,000	0	0
RW	0	0	125,000	0	0
CN	0	0	165,000	3,000,000	2,250,000
Totals	350,000	350,000	450,000	3,000,000	2,250,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15667	21		CE	No	N/A	N/A	590,000	24-01

County Wide Paved Roadway Delineator/Striping Program

Install Pavement Marking and Roadside Delineators, including object markers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024			0	MAW	50,000	0	50,000
CN	2024			0	MAW	540,000	0	540,000
Project Totals				0		590,000	0	590,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	540,000	0	0	0	0
Totals	590,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14162	11	0.200	CE	Yes	0.18	0.38	2,696,000	24-01
Eaton Bridge Replacement											
Replace Eaton Bridge											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	360,000			0	0	360,000
RW	2024		BR	100,000			0	0	100,000
CN	2026		BR	2,236,000			0	0	2,236,000
Project Totals				2,696,000			0	0	2,696,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	180,000	180,000	0	0	0
RW	20,000	80,000	0	0	0
CN	0	0	236,000	2,000,000	0
Totals	200,000	260,000	236,000	2,000,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-09757	04	2.100	CE	No	3.0	5.1	2,739,000	24-01

Kellogg Hollow - Phase 2

Proposed improvements: widening, guardrail, BST, Ballast section, slope flattening, culvert replacement, roadside hazards/clear zone, striping, signing, delineation, and intersection improvements. including flashing 36" stop sign.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024			0		CRAB	100,000	0	100,000
CN	2024			0		CRAB	2,467,000	0	2,467,000
Project Totals				0			2,567,000	0	2,567,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	150,000	2,317,000	0	0	0
Totals	250,000	2,317,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12589	04	7.860	CE	Yes	5.1	12.96	3,558,000	24-01

Kellogg Hollow - Phase 3

Proposed improvements widening, guardrail, BST, Ballast section, slope flattening, culvert replacement, roadside hazards/clear zone, striping, signing, delineation, and intersection improvements. including flashing 36" stop sign.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	CRAB	280,000	32,000	312,000
RW	2024				0	CRAB	100,000	12,000	112,000
CN	2025				0	CRAB	3,134,000	0	3,134,000
Project Totals					0		3,514,000	44,000	3,558,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,889	0	0	0	0
RW	112,000	0	0	0	0
CN	20,000	2,798,223	315,777	0	0
Totals	332,889	2,798,223	315,777	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15666	18		CE	No	N/A	N/A	100,000	24-01

Rural Road Safety Plan

Update/Expand Columbia County's Rural Road Safety Plan

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		HSIP	100,000			0	0	100,000
Project Totals				100,000			0	0	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2007(047)		WA-13334	14	0.200	CE	No	2.578	2.778	593,800	24-01

S. Touchet Bridge Rehabilitation

Rehab and repair failing abutments. Bridge rating is structurally deficient.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	BR		485,800		0	11,500	497,300
Project Totals				485,800		0	11,500	497,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	497,300	0	0	0	0
Totals	497,300	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D071(004)		WA-03333	11	0.260	CE	Yes	12.96	13.22	5,150,000	24-01

Starbuck Bridge Replacement
Bridge Replacement.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total		
		Federal	Fund Code						
RW	2024		BR		120,000	CRAB	30,000	0	150,000
		Project Totals			120,000		30,000	0	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
Totals	150,000	0	0	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Columbia Co.		9,801,800	6,701,000	55,500	16,558,300

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14959	04	1.960	CE	No	13.20	15.16	3,179,000	24-02

Kirby Mayview MP 13.2 to 15.16

Work will include subgrade repair, horiz curve correction, roadway and shoulder widening, slope flattening, guardrail, hazard elimination (trees, roadside hazards, slopes), new roadway ballast and surfacing, BST, drainage, signing, striping, seeding, fertilizing and mulching

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	CRAB	260,000	29,000	289,000
CN	2025				0	CRAB	2,600,000	290,000	2,890,000
Project Totals					0		2,860,000	319,000	3,179,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	39,000	0	0	0
CN	0	2,400,000	490,000	0	0
Totals	250,000	2,439,000	490,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03664	06	4.500	CE	No	25.10	29.6	1,795,473	24-02

Kirby Mayview Road MP 25.1 to 29.6

Safety Improvement (Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavement Rehabilitation (CRAB, BST, Bushings), Signing, Delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		WFL	108,938		0	17,002	125,940
CN	2027		WFL	1,444,146		0	225,387	1,669,533
Project Totals				1,553,084		0	242,389	1,795,473

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	125,940	0	0
CN	0	0	0	1,669,533	0
Totals	0	0	125,940	1,669,533	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	X121(001)		WA-08805	06	3.900	CE	No	MP 21.30	25.20	2,856,382	24-02

Kirby-Mayview MP 21.3 to 25.20

Safety Improvement (Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavment Rehabilitation (CRAB, BST, Bushings), Horizontal Curve Correction, Signing, Delineation, Truck Escape Ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	335,379		CRAB	2,262,366	0	2,597,745
CN	2025		STBG(R)	99,121		CRAB	15,470	0	114,591
Project Totals				434,500			2,277,836	0	2,712,336

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,597,745	114,591	0	0	0
Totals	2,597,745	114,591	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	T120(003)		WA-14133	21	1.680	CE	No	10.23	11.91	1,084,000	24-02

Lower Deadman Safety Project MP 10.23 to MP 11.91

Add/upgrade/relocate guardrail/end terminals, including relocating/moving guardrail out further away from edge line to existing built shoulders, remove guardrail, flatten slopes, and resurface roadway. roadway resurfacing will include cement asphalt recycled base (CRABS) and BST surface treatment

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		HSIP			560,000	0	560,000
CN	2025		STBG(R)			252,185	39,358	291,543
CN	2026		STBG(R)			162,150	25,307	187,457
Project Totals						974,335	64,665	1,039,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	851,543	187,457	0	0	0
Totals	851,543	187,457	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Garfield Co.	2,961,919	5,137,836	626,054	8,725,809

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15402	21		CE	No	Various	Various	1,062,000	

Citywide Intersection Improvement Project

Install traffic signal controllers and cabinets, flashing yellow arrows, leading pedestrian intervals, 12 inch signal lenses, reflectorized backplates, and internally illuminated street signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	86,000			0	0	86,000
CN	2025		HSIP	976,000			0	0	976,000
Project Totals				1,062,000			0	0	1,062,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	84,000	0	0	0	0
CN	0	976,000	0	0	0
Totals	84,000	976,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15401	21		CE	No	Various	Various	574,000	

Citywide Pedestrian Crossing Improvements

Install Rectangular Rapid Flashing Beacons with pedestrian push buttons. Install signal poles for mounting Rectangular Rapid Flashing Beacons overhead. Signing, marking and curb ramps will be upgraded or rebuilt as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	69,000			0	0	69,000
CN	2025		HSIP	505,000			0	0	505,000
Project Totals				574,000			0	0	574,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,000	0	0	0	0
CN	0	505,000	0	0	0
Totals	67,000	505,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14973	28	0.290	CE	No	Fairway Lane	Valley Road	990,000	2404 AdMod

Orchard Dr./Valley Rd. Grade-Separated Shared Use Paved Path

Project will re-align, resurface, and buffer the existing shared use path which is in poor condition.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(UM)	325,963		0	425,000	750,963
CN	2025		TA(UM)	144,459		0	0	144,459
CN	2026		TA(UM)	14,578		0	0	14,578
Project Totals				485,000		0	425,000	910,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	750,963	144,459	14,578	0	0
Totals	750,963	144,459	14,578	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Pullman	2,121,000	0	425,000	2,546,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15588	21		CE	No	Varies	Varies	1,310,000	

Countywide Guardrail and Guideposts

The work will consist of installing and upgrading guardrail and installing guideposts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	34,000			0	0	34,000
CN	2025		HSIP	1,276,000			0	0	1,276,000
Project Totals				1,310,000			0	0	1,310,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,000	0	0	0	0
CN	0	1,276,000	0	0	0
Totals	34,000	1,276,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15799	06	6.100	CE	No	MP 23.71	MP 29.81	1,620,000	24-04

Endicott Road Overlay

The work will consist of an HMA overlay and minor safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024					0	20,000	20,000
CN	2024		STBG(R)	1,384,000		0	216,000	1,600,000
Project Totals				1,384,000		0	236,000	1,620,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	1,620,000	0	0	0	0
Totals	1,640,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15594	14	0.200	CE	No	0.06	0.26	1,129,000	

Ewan Bridge

This work will consist of rehabilitating a bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	100,000			0	0	100,000
CN	2026		BR	1,029,000			0	0	1,029,000
Project Totals				1,129,000			0	0	1,129,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	0	0	0
CN	0	0	1,029,000	0	0
Totals	50,000	50,000	1,029,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02021	06	3.120	CE	Yes	0.00	3.12	4,355,000	

Hume Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CRAB	50,000	0	50,000
RW	2024			0	CRAB	30,000	0	30,000
CN	2025		STBG(R)	830,738	CRAB	2,539,954	0	3,370,692
CN	2026		STBG(R)	904,308		0	0	904,308
		Project Totals		1,735,046		2,619,954	0	4,355,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	30,000	0	0	0	0
CN	0	3,370,692	904,308	0	0
Totals	80,000	3,370,692	904,308	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15802	18		CE	No	N/A	N/A	42,000	24-04

IIJA-BIL Planning

Administer Whitman County's STBG Allocation and perform Traffic Counting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		STBG(R)		36,330		0	5,670	42,000
Project Totals					36,330		0	5,670	42,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	14,000	14,000	14,000	0	0
Totals	14,000	14,000	14,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02010	04	2.710	CE	Yes	3.40	6.11	4,226,667	

Pullman Airport Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024			0	CRAB	198,000	198,000
PE	2025		STBG(R)	22,000		0	22,000
RW	2025			0	CRAB	200,000	200,000
CN	2027		STBG(R)	290,719	CRAB	3,515,948	3,806,667
		Project Totals		312,719		3,913,948	4,226,667

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	198,000	22,000	0	0	0
RW	0	200,000	0	0	0
CN	0	0	0	3,806,667	0
Totals	198,000	222,000	0	3,806,667	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13030	06	6.560	CE	No	0.00	6.56	1,914,000	

Sand Road Overlay

The work will consist of an HMA overlay and minor safety improvements.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CRAB	18,000	0	18,000
PE	2025		STBG(R)	2,000		0	0	2,000
CN	2026		STBG(R)	436,717	CRAB	1,314,000	0	1,750,717
CN	2027		STBG(R)	143,283		0	0	143,283
Project Totals				582,000		1,332,000	0	1,914,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	18,000	2,000	0	0	0
CN	0	0	1,750,717	143,283	0
Totals	18,000	2,000	1,750,717	143,283	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Whitman Co.		6,489,095	7,865,902	241,670
				14,596,667

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026I38	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Also in NEW, QuadCo RTPOs, and SRTC MPO. Amount shown is for work in Palouse RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
Project Totals			387,659		7,912	0	395,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	117,944	277,627	0	0
Totals	0	117,944	277,627	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		619400L	619400L38	04	0.030	CE	No	0.00	0.03	694,065	24-03

SR 194/Busch Bridge at Port of Almota - Bridge Repair

Asphalt surfaced bridge deck and girders of Busch Bridge at Port of Almota have deteriorated to an unacceptable condition. Rehabilitate bridge with a new concrete deck and girders modified to preserve the structural integrity and extend the service life of this structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	123,749	MVA	5,156	0	128,905
CN	2025		STBG	553,857	MVA	11,303	0	565,160
Project Totals				677,606		16,459	0	694,065

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,431	47,474	0	0	0
CN	0	249,357	315,803	0	0
Totals	81,431	296,831	315,803	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602300D	602300D83	11	0.020	CE	No	8.29	8.31	4,069,000	

SR 23/Pleasant Valley Creek Crossing - Bridge Replacement

Pleasant Valley Creek bridge is a structurally deficient 60-year old bridge. Remove and replace the bridge to limit the possibility of failure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG	119,040		MVA	4,960	0	124,000
Project Totals				119,040			4,960	0	124,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	68,456	55,544
CN	0	0	0	0	3,945,000
Totals	0	0	0	68,456	4,000,544

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602302C	602302C83	14	0.040	CE	No	23.27	23.31	489,250	

SR 23/Rock Creek Crossing - Bridge Deck Repair

Deck repair on bridge 23/016. Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	149,760	MVA	6,240	0	156,000
CN	2027		STBG	326,585	MVA	6,665	0	333,250
Project Totals				476,345		12,905	0	489,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	92,260	63,740	0
CN	0	0	0	178,234	155,016
Totals	0	0	92,260	241,974	155,016

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		602609A	602609A38	47	0.050	CE	No	96.85	96.90	633,000	

SR 26/Palouse River Adams Co - Bridge Repair

Bridge 26/156 special bridge repair - jacket approximately 40 columns to preserve the structural integrity and extend the service life of the structure.

Project also in QuadCo RTPO. The amount shown is for work in Palouse RTPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	108,570		MVA	6,930	0	115,500
Project Totals				108,570			6,930	0	115,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,660	112,840
CN	0	0	0	0	517,500
Totals	0	0	0	2,660	630,340

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		602613A	602613A38	14	0.120	CE	No	132.94	133.06	8,158,750	

SR 26/Palouse River Colfax Crossing - Bridge Repair

Colfax Palouse River bridge special repair - jacket 39 columns to preserve the structural integrity and extend the service life of the structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	531,100		MVA	33,900	0	565,000
CN	2027		NHPP	7,441,875		MVA	151,875	0	7,593,750
Project Totals				7,972,975			185,775	0	8,158,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	155,308	409,692	0
CN	0	0	0	0	7,593,750
Totals	0	0	155,308	409,692	7,593,750

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0195(073)	619503P	619503P83	11	0.200	CE	Yes	38.47	38.67	13,563,250	

US 195/Colfax North Fork Palouse River - Replace Bridges

Locate new structure west of NF Palouse River bridge 195/27 to accommodate construction and minor realignment of US 195 and SR 26. Remove NF Palouse River bridge 26/2SP and detour traffic on bridge 195/27 during construction. Realign US 195 mainline, SR 26 mainline north of crossing to accommodate new structure location. Establish intersection control for new junction of US 195 and SR 26.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024		NHPP	494,833	MVA	20,618	0	515,451
RW	2024		NHPP	3,374,400	MVA	140,600	0	3,515,000
CN	2025		NHPP	8,849,400	MVA	180,600	0	9,030,000
Project Totals				12,718,633		341,818	0	13,060,451

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	515,451	0	0	0	0
RW	1,292,526	2,222,474	0	0	0
CN	0	889,606	3,413,070	3,469,589	1,257,735
Totals	1,807,977	3,112,080	3,413,070	3,469,589	1,257,735

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F38	21	0.000	CE	No	0.00	0.00	72,263	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements

ER Maintenance work PIF - remove and replace existing CCTV systems.

Also in NEW RTPO and SRTC MPO. The amount shown is for work in Palouse RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	67,140	MVA	1,370	0	68,510
Project Totals			67,140		1,370	0	68,510

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,719	62,791	0	0
Totals	0	5,719	62,791	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	22,527,968	578,129	0	23,106,097

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPALOU	BPPALOUSE	06		CE	No	Varies	Varies	22,972,795	

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0	MVA	32,450	0	32,450
PE	2025			0	MVA	13,284	0	13,284
PE	2026			0	MVA	15,787	0	15,787
PE	2027			0	MVA	27,497	0	27,497
CN	2025			0	MVA	6,697	0	6,697
CN	2026			0	MVA	80,742	0	80,742
CN	2027			0	MVA	59,296	0	59,296
Project Totals				0		235,753	0	235,753

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	32,450	19,981	96,529	86,793	117,251
Totals	32,450	19,981	96,529	86,793	117,251

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		512701M	512701M38	40	0.350	CE	No	9.65	10.00	18,165,540	24-03

SR 127/Elmer C Huntley Snake River Bridge - Deck Rehabilitation

Paint Bridge 127/10. The existing steel surfaces on the SR 127 Snake River Elmer C Huntley Bridge north of Dodge require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	1,794,497	MVA	156,043	0	1,950,540
CN	2027		NHPP	15,890,700	MVA	324,300	0	16,215,000
Project Totals				17,685,197		480,343	0	18,165,540

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	755,222	1,107,818	87,500
CN	0	0	0	4,610,856	11,604,144
Totals	0	0	755,222	5,718,674	11,691,644

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		512902M	512902M02	40	0.060	CE	No	4.33	4.39	3,463,760	24-03

SR 129/Grand Ronde River Bridge - Bridge Painting

Paint Bridge 129/002. The existing steel surfaces on the SR 129 Grand Ronde River Bridge south of Asotin require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	334,567		MVA	29,093	0	363,660
CN	2027		STBG	3,038,098		MVA	62,002	0	3,100,100
Project Totals				3,372,665			91,095	0	3,463,760

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	140,799	206,512	16,349
CN	0	0	0	1,666,894	1,433,206
Totals	0	0	140,799	1,873,406	1,449,555

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501209O	501209O07	21	0.010	CE	No	381.87	381.88	1,071,770	24-03

US 12/0.4 Miles W of SR 261 Intersection - Replace Culvert

Replace culvert. The existing culvert/cattle crossing at this location east of Dayton is deteriorating due to fire and water damage. This project will replace the culvert to reduce the risk of damage to the roadway and maintain route continuity.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	192,648		MVA	16,752	0	209,400
CN	2027		NHPP	845,123		MVA	17,247	0	862,370
Project Totals				1,037,771			33,999	0	1,071,770

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,798	128,067	71,980	1,214	341
CN	0	0	0	1,682	860,688
Totals	7,798	128,067	71,980	2,896	861,029

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501217E	501217E07	14	0.080	CE	No	380.50	380.58	1,778,130	24-03

US 12/Tucannon River Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #12/725. The bridge deck of the bridge over the Tucannon River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP		173,383	MVA	15,077	0	188,460
CN	2027	NHPP		1,557,877	MVA	31,793	0	1,589,670
Project Totals				1,731,260		46,870	0	1,778,130

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	44,864	44,845	42,639	49,877	6,235
CN	0	0	0	27,285	1,562,385
Totals	44,864	44,845	42,639	77,162	1,568,620

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501210Z	501210Z07	40	0.060	CE	No	380.50	380.56	1,146,523	24-03

US 12/Tucannon River Bridge - Scour Repair

Bridge scour repairs Bridge 12/725

This project will preserve the bridge foundation and maintain the structural integrity of the bridge by placing rip rap around the piers and bridge abutments.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	238,080		MVA	9,920	0	248,000
Project Totals			238,080			9,920	0	248,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	102,406	122,731	22,863
CN	0	0	0	0	898,523
Totals	0	0	102,406	122,731	921,386

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	24,064,973		897,980	0	24,962,953

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		311200P	311200P-5	05	41.000	CE	No	0.00	41.00	9,700,000	24-02

SR 112/Preservation and Maintenance

Address pavement, drainage & roadside safety hardware. This preservation and maintenance project will address pavement, drainage, and roadside safety hardware needs on SR 112 between MP 0.0 to MP 41.0

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	MVA	873,000	0	873,000
CN	2024			0	MVA	8,827,000	0	8,827,000
Project Totals				0		9,700,000	0	9,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,233,358	6,466,642	0	0	0
Totals	3,233,358	6,466,642	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	0	9,700,000	0	9,700,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AG(002)		WA-07674	21	0.740	CE	Yes	MP 2.66	MP 3.4	850,000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders, add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	50,000	50,000
CN	2024		HSIP		250,000		0	490,000	740,000
Project Totals					250,000		0	540,000	790,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	185,000	555,000	0	0	0
Totals	235,000	555,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AD(001)		WA-12706	11	0.370	DCE	Yes	0.07	0.44	5,193,121	

Clallam Slough Bridge Replacement

Demolish existing bridge and replace with new bridge and approaches designed to current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR		3,369,038		0	525,803	3,894,841
Project Totals				3,369,038		0	525,803	3,894,841

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,505,357	389,484	0	0
Totals	0	3,505,357	389,484	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9905(007)		WA-13534	07	1.440	CE	No	Lotzgesell & Kitchen-Dick Rd Intersection	Voice of America Rd MP 1.24	1,999,350	

Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads)

The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA) and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		WFL	1,562,825			0	243,909	1,806,734
Project Totals				1,562,825			0	243,909	1,806,734

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	451,684	1,355,050	0	0	0
Totals	451,684	1,355,050	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15776	06	0.850	CE	No	2.75	3.60	900,000	24-04

Old Olympic Highway Resurfacing

Repair and resurface the segment of Old Olympic Highway starting at milepost 2.75 and ending at milepost 3.60. Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	350,000			0	0	350,000
CN	2025		STBG(R)	295,539			0	0	295,539
CN	2026		STBG(R)	254,461			0	0	254,461
Project Totals				900,000			0	0	900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	295,539	254,461	0	0
Totals	350,000	295,539	254,461	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(090)		WA-12976	28	1.000	CE	No	Forks Calawah River Park	Sitkum-Sol Duc Rd	1,575,000	2404 AdMod

Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road)

Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	TA(R)	385,125			0	51,992	437,117
CN	2026	STBG(R)	145,000			0	22,630	167,630
CN	2027	STBG(R)	680,000			0	215,253	895,253
Project Totals			1,210,125			0	289,875	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	437,117	167,630	895,253	0
Totals	0	437,117	167,630	895,253	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13027	28	12.000	CE	Yes	US 101 & SR 110 Intersection Area	La Push	7,164,775	

Olympic Discovery Trail - Forks to La Push

Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
RW	2024				0	OTHER 905,456	301,819	1,207,275
CN	2025		WFL		5,461,042	0	0	5,461,042
Project Totals					5,461,042	905,456	301,819	6,668,317

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,207,275	0	0	0	0
CN	0	2,730,521	2,730,521	0	0
Totals	1,207,275	2,730,521	2,730,521	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AA(001)		WA-13894	47	0.040	CE	No	6.45	6.65	2,790,000	

Sol Duc River Bridge Painting

Prep and paint a steel truss bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR		2,370,000		0	0	2,370,000
Project Totals				2,370,000		0	0	2,370,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,370,000	0	0	0
Totals	0	2,370,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2005(091)		13895	47	0.100	CE	No	0.3	0.4	1,860,000	

Weel Bridge Painting

Prep and paint a 1969 Steel Girder Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2025		BR	1,580,000		0	0	1,580,000
Project Totals				1,580,000		0	0	1,580,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,580,000	0	0	0
Totals	0	1,580,000	0	0	0

Agency Totals for Clallam Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	16,703,030		905,456	1,901,406	19,509,892

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Jamestown S'Klallam
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			00000000	11	0.200	DCE	No	0.42	0.62	25,000,000	

Big Quilcene Riverscape

Reconstruct Linger Longer Bridge, Linger Longer Road approach to accommodate the floodplain and pedestrians, and provide river restoration and levy setbacks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	RAISE	25,000,000		0	0	25,000,000
Project Totals			25,000,000		0	0	25,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,000,000	18,000,000	0	0	0
Totals	7,000,000	18,000,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jamestown S'Klallam Tribe	25,000,000	0	0	25,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Q161(010)		WA-13873	11	0.090	DCE	Yes	14.55	14.70	5,623,900	24-01

Little Quilcene River Bridge Replacement

The bridge is located on Center Road 0.4 miles north of the junction with Highway 101 in Quilcene. The structurally deficient bridge is load restricted for single unit vehicles. Replace current structure with a multi-span concrete slab bridge on drilled shafts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	BR	50,000		0	0	50,000
CN	2025	BR	4,977,086		0	0	4,977,086
Project Totals			5,027,086		0	0	5,027,086

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	4,977,086	0	0	0
Totals	50,000	4,977,086	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15106	28	3.150	CE	Yes	7.35	10.5	5,515,329	24-01

Olympic Discovery Trail - Anderson Lake Connection

Construction of an Olympic Discovery Trail segment connecting the Larry Scott Trail, via Jefferson Transit Park & Ride, to Anderson Lake State Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	476,903		OTHER	1,092,362	0	1,569,265
CN	2025		STBG(R)	476,903		OTHER	1,092,362	0	1,569,265
CN	2026		STBG(R)	476,903		OTHER	1,092,361	0	1,569,264
Project Totals				1,430,709			3,277,085	0	4,707,794

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,737,506	1,485,144	1,485,144	0	0
Totals	1,737,506	1,485,144	1,485,144	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13032	28	0.290	CE	Yes	SR19 MP 9.60 (Fern Way)	SR19 MP 9.88 (HJ Carroll Park Road)	628,664	24-01

SR-19 Rhody Drive Ped-Bike Improvements - North Segment

Design and construct a multi-use path for pedestrians and bicycles on SR19 ROW and within H.J. Carroll Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	40,094	40,094
Project Totals				0		0	40,094	40,094

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,094	0	0	0	0
Totals	40,094	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0019(008)		WA-13078	28	0.620	DCE	Yes	MP 8.94 Center Road	MP 9.56 West Valley Road	1,678,006	24-03

SR-19 Rhody Drive Ped-Bike Improvements - South Segment

Design and Construct Pedestrian Bicycle Facilities to serve safe routes to school and commercial corridor on state highway. Includes new infrastructure for stream crossing, bus stop and pedestrian intersection crossings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0	CCPP	41,191	0	41,191
Project Totals				0		41,191	0	41,191

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	41,191	0	0	0	0
Totals	41,191	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Co.	6,457,795	3,318,276	40,094	9,816,165

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Makah Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15611	04	1.300	CE	No	Various	Various	2,099,069	24-01

Makah Passage Phase A

SR 112, the main access to the Makah reservation, is frequently closed due to landslides. The project would improve a series of roads though the reservation called "Makah Passage" which can serve as a safe alternative access to the reservation. Phase A is from south to north starting at the intersection of Farm Camp Road extending North to its intersection with Hobuck Road, further extending North of TTP 0001, Sections 041, 050, 051, 052, Hobuck Road to the northern project terminus at its intersection with Cape Flattery Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	PROTECT	1,940,900		0	0	1,940,900
Project Totals			1,940,900		0	0	1,940,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,940,000	0	0	0	0
Totals	1,940,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Makah Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15617	04	6.900	CE	No	Various	Various	8,884,925	24-01

Makah Passage Phase B

SR 112, the main access to the Makah reservation, is frequently closed due to landslides. This project would improve a series of roads though the reservation called "Makah Passage" which can serve as a safe alternative access to the reservation. South Portion: TTP Route 1102 Section 010 and Section 020, Makah Passage: From southern terminus of project (the Southern Boundary of the Makah Indian Reservation) extending north to Phase A southern terminus at the Intersection with Farm Camp Road. North Portion: Intersection of Hobuck Road and Makah Passage. Extending east on TTP Route 1102, Sections 030, 040, and 050, Makah Passage, and continuing on the same alignment on TTP 0016 Sections 010 and 020 to the project terminus at the ROW line of Bayview Avenue SR112.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		PROTECT	3,421,008		0	0	3,421,008
CN	2025		PROTECT	5,463,917		0	0	5,463,917
Project Totals				8,884,925		0	0	8,884,925

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,421,008	0	0	0	0
CN	0	5,463,917	0	0	0
Totals	3,421,008	5,463,917	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Makah Tribe	10,825,825	0	0	10,825,825

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2023(090)		WA-14834	05	2.780	CE	No	0.02	2.80	963,647	2404 AdMod

Kamilche Point Road Improvement Project

Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, with HMA, roadway striping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	824,905		0	128,742	953,647
Project Totals				824,905		0	128,742	953,647

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	953,647	0	0	0	0
Totals	953,647	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15808	05	3.060	CE	No	16.67	19.73	1,098,000	24-04

Matlock Brady Road Improvement Project

Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, and roadway striping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0		0	10,000	10,000
CN	2025		STBG(R)		825,000		0	263,000	1,088,000
Project Totals					825,000		0	273,000	1,098,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	1,088,000	0	0	0
Totals	10,000	1,088,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15434	05	5.910	CE	No	1.76	7.67	1,407,000	

Shelton Matlock Road Shoulder Safety Improvement

Overlay the existing gravel shoulders with hot mix asphalt, remove and replace existing substandard guardrail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,397,000			0	0	1,397,000
Project Totals				1,397,000			0	0	1,397,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,397,000	0	0	0	0
Totals	1,397,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13847	04	0.800	CE	No	3.80	4.60	1,600,000	

Skokomish Valley Road Reconstruction

Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		WFL	1,600,000		0	0	1,600,000
Project Totals				1,600,000		0	0	1,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,600,000	0	0
Totals	0	0	1,600,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	23BC(003)		WA-14835	10	0.020	CE	Yes	5.28	5.30	1,860,000	

Toonerville Bridge Replacement

Remove existing culverts and replace bridge rail and guardrail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
RW	2024		BR		50,000	0	0	50,000
CN	2025		BR		1,200,000	0	0	1,200,000
Project Totals					1,250,000	0	0	1,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	1,200,000	0	0	0
Totals	50,000	1,200,000	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Mason Co.				0	401,742	6,298,647

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TR0318	28		CE	No	Various	Various	1,989,000	

8th/10th Street Bike Lanes

Curb Extensions/Bulb-outs, Median Refuge Island, Reduced Curb Radii, Stop Sign, New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Lane Width Reduction, Median Channelization/Turn Restrictions, Mini-Roundabout or Traffic Circle, ADA Curb Ramps, Bicycle Boulevard Conversion, Bicycle Wayfinding Signs/Markings, Buffered Bike Lanes, Green Pavement Markings, Two-Way Protected Bike Lane, Traffic Diverters, Parking Removal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024		0		Ped/Bike Program	270,948	30,000	300,948
CN	2025		0		Ped/Bike Program	1,688,052	0	1,688,052
Project Totals			0			1,959,000	30,000	1,989,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,948	0	0	0	0
CN	0	1,688,052	0	0	0
Totals	300,948	1,688,052	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(666)		TR0222	21		CE	No	Various	Various	1,280,000	

E 1st St, Front St, and Marine Dr Pedestrian Safety Enhancements

Install rectangular rapid flashing beacons, curb extensions, and crosswalk improvements based on a pedestrian crossing study.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		HSIP	100,000			0	0	100,000
CN	2025		HSIP	939,000			0	0	939,000
Project Totals				1,039,000			0	0	1,039,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	939,000	0	0	0
Totals	0	1,039,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TR0221	05	1.210	CE	No	Tumwater Street	Hill Street	1,920,000	

Marine Drive Paving

Mill and overlay of Marine Drive from Tumwater Street to Hill Street

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	120,000	120,000
Project Totals				0		0	120,000	120,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	120,000	0	0	0
Totals	0	120,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Angeles	1,039,000	1,959,000	150,000	3,148,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7627(002)		WA-15015	04	0.280	CE	No	McClellan St	Sheridan St	248,000	

Discovery Road Bicycle and Pedestrian Safety

Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	201,000		0	0	201,000
Project Totals				201,000		0	0	201,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	201,000	0	0	0	0
Totals	201,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15014	04	0.240	CE	No	Jefferson St	Lawrence St	483,599	

Tyler Street Overlay

Pavement preservation, curb, ADA upgrade

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	TIB	31,605	42,577	74,182	
CN	2024	0	TIB	348,004	61,413	409,417	
Project Totals		0		379,609	103,990	483,599	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,182	0	0	0	0
CN	409,417	0	0	0	0
Totals	483,599	0	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Port Townsend		201,000	379,609	684,599

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15775	04	0.740	CE	No	Washington St	Priest Road at City Limits	1,237,900	24-04

Priest Road Rehabilitation

This roadway rehabilitation project will complete a full depth rehabilitation of the roadway. Priest Rd is currently asphalt on native ground. The current PCI is 28 from Washington St to Brackett Rd and 59 from Brackett Rd to the City Limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2024		STBG(US)	435,000		0	67,890	502,890
CN	2025		STBG(US)	350,000		0	54,624	404,624
CN	2026		STBG(US)	285,784		0	44,602	330,386
Project Totals				1,070,784		0	167,116	1,237,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	502,890	404,624	330,386	0	0
Totals	502,890	404,624	330,386	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15774	05	0.130	CE	No	River Road roundabout	260' north of Westbound on ramp	212,200	24-04

River Road Overlay

This project will overlay River Rd from the River Rd roundabout to the WSDOT/City right of way boundary which currently has a PCI of 56 and is the most traveled street in Sequim. New pavement markings will be installed, clarifying traffic flow options.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
CN	2024		STBG(US)			91,000	0	14,202	105,202
CN	2025		STBG(US)			92,553	0	14,445	106,998
Project Totals						183,553	0	28,647	212,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	105,202	106,998	0	0	0
Totals	105,202	106,998	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15577	05	0.250	CE	No	9th Avenue	7th Avenue	467,500	24-04

Washington St Pavement Rehabilitation

This project includes HMA overlay of roughly 2,500 linear feet of Washington Street between 9th Avenue and 7th Avenue. This pavement preservation project will overlay the pavement on a high volume section of Washington St. including intersections with Brackett Rd. and 7th Ave. New pavement markings will be installed, clarifying traffic flow options and improving crosswalk visibility. Drainage improvements will also be completed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(US)	200,000		0	31,214	231,214
CN	2025		STBG(US)	204,388		0	31,898	236,286
Project Totals				404,388		0	63,112	467,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	231,214	236,286	0	0	0
Totals	231,214	236,286	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sequim	1,658,725	0	258,875	1,917,600

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300023F	300023F-05	20		CE	Yes	Various	Various	3,334,677	

2023 Regionwide Adaptive Management - Fish Passage

Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Clallam County, Jefferson and Mason counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024			0	MAW	68,783	0	68,783
CN	2024			0	MAW	2,190,454	0	2,190,454
Project Totals				0		2,259,237	0	2,259,237

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	27,601	41,182	0	0	0
CN	1,747,957	442,497	0	0	0
Totals	1,775,558	483,679	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		BPPENIN	BPPENIN	05		CE	No	Various	Various	34,848,812	

Asphalt/Chip Seal Preservation Peninsula RTPO

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/Projects/Search.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024			0	MVA	196,240	196,240
PE	2025			0	MVA	116,580	116,580
PE	2026			0	MVA	13,416	13,416
PE	2027			0	MVA	25,987	25,987
CN	2024			0	MVA	4,589	4,589
Project Totals				0		356,812	356,812

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	196,240	116,580	13,416	25,987	0
CN	4,589	0	0	0	0
Totals	200,829	116,580	13,416	25,987	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300026P	300026P-5	05		CE	No	0.00	0.00	601,541	24-01

OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing

Low-cost repairs to extend pavement life between paving cycles (23-25). State highways are re-surfaced on a cycle that proposes to re-surface highway segments at a point when it is most cost effective and requires the least amount of pavement repair. Resurface highway segments due to premature pavement failure to extend the service life of the pavement between paving cycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	STBG	507,933		MVA	10,366	0	518,299
Project Totals			507,933			10,366	0	518,299

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	518,299	0	0	0	0
Totals	518,299	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448K	310448K-16	47	1.500	CE	No	013.93	015.43	3,490,454	

SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3

Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	339,657	MVA	37,740	0	377,397
Project Totals				339,657		37,740	0	377,397

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	89,682	287,715	0	0	0
Totals	89,682	287,715	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(061)	310401D	310401D-16	21	0.210	CE	No	13.61	13.89	8,736,319	2401 AdMod

SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement

The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	HSIP	6,144,661	MVA	125,401	0	6,270,062	
Project Totals			6,144,661		125,401	0	6,270,062	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,085,658	3,184,404	0	0	0
Totals	3,085,658	3,184,404	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(062)	310441A	310441A-16	21	0.500	CE	No	008.61	9.11	11,162,974	24-01

SR 104/SR 19 Intersection - Safety Improvements

Through a statewide analysis, this section of SR 104 has been identified as a Intersection Analysis Location (IAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	8,408,447	MVA	934,272	0	9,342,719
Project Totals				8,408,447		934,272	0	9,342,719

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,597,789	4,744,930	0	0	0
Totals	4,597,789	4,744,930	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310614A	310614A-23	20	12.700	CE	Yes	4.20	16.90	4,040,374	

SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline

SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved. Stabilize eroding bank.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	STBG		257,797	MVA	10,742	0	268,539
RW	2026	STBG		1,898,738	MVA	38,750	0	1,937,488
CN	2027	STBG		1,797,660	MVA	36,687	0	1,834,347
Project Totals				3,954,195		86,179	0	4,040,374

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	45,704	1,549,616	2,324,374	120,680
Totals	0	45,704	1,549,616	2,324,374	120,680

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310612A	310612A-23	21	0.110	CE	Yes	5.10	5.21	894,786	

SR 106/McReavy Rd Vicinity - Culvert Repair

Repair existing culvert WSDOT0000786471. The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	306,538	0	306,538
Project Totals				0		306,538	0	306,538

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	18,568	5,500	0	282,470	0
Totals	18,568	5,500	0	282,470	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0108(012)	310808C	310808C-23	21	0.010	CE	Yes	008.24	008.25	792,101	24-04

SR 108/S of Eich Rd - Culvert Replacement

The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Replace existing culvert WSDOT0000010454.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	62,065	MVA	1,267	0	63,332
Project Totals				62,065		1,267	0	63,332

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	63,332	0	0	0	0
Totals	63,332	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		311007A	311007A-5	47	0.060	CE	No	008.64	008.70	1,554,345	

SR 110/Bogachiel River Bridge - Bridge Deck Repair

Bridge deck and expansion joints rehabilitation 110/015. The existing bridge deck has deteriorated. Rehabilitate the existing bridge deck and expansion joints to preserve the structural and functional integrity of this bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	143,702	MVA	15,966	0	159,668
Project Totals				143,702		15,966	0	159,668

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	159,668	0	0	0	0
Totals	159,668	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		311008A	311008A-5	47	0.060	CE	No	8.64	8.70	1,394,435	

SR 110/Bogachiel River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure, extending the service life of the bridge. Clean and paint steel bridge 110/015.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STBG	131,451	MVA	14,606	0	146,057
Project Totals			131,451		14,606	0	146,057

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	136,983	9,073	0	0	0
Totals	136,983	9,073	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		311000P	311000P-5	44	10.940	CE	No	.16	11.10	2,504,506	2403 AdMod

SR 110/SR 101 to Lapush Rd and Mora Spur - Chip Seal

BST chip seal. Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	STBG	2,454,410		MVA	50,096	0	2,504,506
Project Totals			2,454,410			50,096	0	2,504,506

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,504,506	0	0	0	0
Totals	2,504,506	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		311252A	311252A-05	20	55.830	CE	Yes	000.72	056.55	244,855,799	24-04

SR 112/E Fork Whiskey Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990387, 990480, 990941, 991258, 991259, 991661, 991686, 991732, 991738, 996536, 996539, 996684, 990214).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
PE	2024			0	CSRFP	15,534,933	0	15,534,933
PE	2024			0	MAW	1,412,402	0	1,412,402
PE	2024			0	CWA	122,219	0	122,219
RW	2024	NHPP		1,736,145	MAW	192,905	0	1,929,050
Project Totals				1,736,145		17,262,459	0	18,998,604

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,395,308	6,886,600	3,787,646	0	0
RW	805,247	1,123,803	0	0	0
Totals	7,200,555	8,010,403	3,787,646	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		311304A	311304A-5	47	0.020	CE	No	001.87	001.89	576,522	

SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation

The existing bridge deck has deteriorated. Rehabilitate the existing bridge decks to preserve the structural and functional integrity of the bridge.
Bridge deck rehabilitation 113/5.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	95,999	MVA	10,667	0	106,666
Project Totals				95,999		10,667	0	106,666

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	106,666	0	0	0	0
Totals	106,666	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		302018C	302018C16	21	0.150	CE	No	9.78	9.93	1,043,537	

SR 20/Discovery/Mills Rd I/S - Roundabout

The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance. Replace existing signal system with roundabout

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	20,950	MVA	428	0	21,378
Project Totals				20,950		428	0	21,378

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,370	16,440	3,568	0	0
Totals	1,370	16,440	3,568	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(135)	300309Q	300309Q-23	21	0.100	CE	Yes	008.94	009.04	2,008,579	

SR 3/E Agate Rd Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	228,179		MVA	26,624	0	254,803
RW	2024		HSIP	24,721		MVA	505	0	25,226
CN	2024		HSIP	1,693,979		MVA	34,571	0	1,728,550
Project Totals				1,946,879			61,700	0	2,008,579

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,814	240,256	1,135,258	614,251	0
Totals	18,814	240,256	1,135,258	614,251	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300344E	300344E-23	01	6.680	EIS	Yes	022.81	029.49	39,605,656	

SR 3/Freight Corridor - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment. This project is in Kitsap and Mason counties. This STIP record is for the portion of the project within Mason County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2026			0	CWA	7,706,258	0	7,706,258
CN	2027			0	CWA	11,562,116	0	11,562,116
Project Totals				0		19,268,374	0	19,268,374

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	7,706,258	11,562,116	10,287,039
Totals	0	0	7,706,258	11,562,116	10,287,039

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(136)	300399C	300399C-16	21	0.100	CE	Yes	010.71	010.81	1,716,310	

SR 3/Pickering Rd Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	186,515		MVA	21,550	0	208,065
RW	2024		HSIP	24,990		MVA	510	0	25,500
CN	2024		HSIP	1,453,090		MVA	29,655	0	1,482,745
Project Totals				1,664,595			51,715	0	1,716,310

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,982	1,063,614	435,714	0	0
Totals	216,982	1,063,614	435,714	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(139)	300398C	300398C-23	20	2.560	CE	Yes	023.89	026.45	28,125,305	24-04

SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers

Remove fish barriers (991795 991797 991991 996699 999626 115 MC218). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MAW	5,143,760	0	5,143,760
RW	2025		NHPP		266,717	MAW	5,443	0	272,160
Project Totals					266,717		5,149,203	0	5,415,920

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	691,595	2,593,488	1,858,677	0	0
RW	0	63,343	165,765	43,052	0
Totals	691,595	2,656,831	2,024,442	43,052	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0302(015)	330231B	330231B-23	20	0.100	CE	Yes	4.10	004.20	9,212,080	24-01

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG	6,457,523	MAW	269,063	0	6,726,586
Project Totals			6,457,523		269,063	0	6,726,586

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,544,483	2,182,103	0	0	0
Totals	4,544,483	2,182,103	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310126F	310126F-05	20	1.180	CE	Yes	269.44	270.62	27,255,155	

US 101/Blyn Vicinity - Remove Fish Barrier

Remove barriers (994464) (990107). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0	MAW	395,119	0	395,119
CN	2025				0	MAW	23,144,409	0	23,144,409
Project Totals					0		23,539,528	0	23,539,528

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,856	319,263	0	0	0
CN	0	451,754	13,157,503	9,535,152	0
Totals	75,856	771,017	13,157,503	9,535,152	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310198N	310198N-05	20	27.040	CE	Yes	162.75	189.79	71,280,768	24-03

US 101/Grader & Unnamed Trib to Pacific Ocean - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barrier (990169 991262) B#2B.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	MAW	71,280,768	0	71,280,768
Project Totals				0		71,280,768	0	71,280,768

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,177,528	34,947,285	29,155,955	0	0
Totals	7,177,528	34,947,285	29,155,955	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310106F	310106F-16	47	0.100	CE	No	176.57	176.67	6,621,836	

US 101/Hoh River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge. Clean and paint steel bridge 101/217

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	647,603	MVA	71,956	0	719,559
Project Totals				647,603		71,956	0	719,559

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	674,894	44,665	0	0	0
Totals	674,894	44,665	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(403)	310146G	310146G-16	20	4.090	CE	Yes	302.96	307.05	14,938,077	24-03

US 101/Marple Creek and Twana Creek - Remove Fish Barriers

Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	2,573,365		MAW	145,835	0	2,719,200
RW	2025		NHPP	378,084		MAW	7,716	0	385,800
CN	2025		NHPP	11,233,152		MAW	229,248	0	11,462,400
Project Totals				14,184,601			382,799	0	14,567,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	607,478	1,735,656	376,066	0	0
RW	0	0	229,275	156,525	0
CN	0	0	85,938	4,472,331	6,904,131
Totals	607,478	1,735,656	691,279	4,628,856	6,904,131

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310196P	310196P-16	44	2.850	CE	No	296.65	299.50	661,202	24-01

US 101/N of Big Quilcene River Br to N of Mt Walker Lookout Rd -ChipSeal

BST chip seal. Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	542,189	MVA	11,065	0	553,254
Project Totals			542,189		11,065	0	553,254

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	553,254	0	0	0	0
Totals	553,254	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310199K	310199K-05	20	0.010	CE	Yes	248.05	248.06	33,891,560	

US 101/Peabody Creek - Remove Fish Barrier

Remove fish passage barrier (990326). The existing culvert in this location is experiencing structural failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MAW	2,387,360	0	2,387,360
Project Totals				0		2,387,360	0	2,387,360

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,229,843	1,157,517	0	0
Totals	0	1,229,843	1,157,517	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310106G	310106G-23	47	0.080	CE	No	338.77	338.85	4,864,050	

US 101/Skokomish River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge. Clean and paint steel bridge 101/418

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	459,261	MVA	51,029	0	510,290
Project Totals				459,261		51,029	0	510,290

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	422,700	87,859	0	0	0
Totals	422,700	87,859	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310174K	310174K-05	40	0.060	CE	No	211.55	211.61	3,193,707	

US 101/Sol Duc River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 101/320.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	301,064	MVA	33,452	0	334,516
Project Totals				301,064		33,452	0	334,516

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	313,747	20,769	0	0	0
Totals	313,747	20,769	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310104K	310104K-5	47	0.050	CE	No	203.66	203.71	3,304,576	

US 101/Sol Duc River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint this structure to extend the service life of the bridge. Clean and paint steel bridge 101/316.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	310,075	MVA	34,453	0	344,528
Project Totals				310,075		34,453	0	344,528

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	323,137	21,391	0	0	0
Totals	323,137	21,391	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310198P	310198P-23	20	0.100	CE	Yes	327.71	327.81	52,248,000	24-01

US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996138) (995916) (933500).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	CSRF	5,337,800	0	5,337,800
PE	2024				0	MAW	520,002	0	520,002
PE	2024				0	CWA	198	0	198
RW	2024		NHPP		800,000	MAW	200,000	0	1,000,000
CN	2025		NHPP		44,482,200	MAW	907,800	0	45,390,000
Project Totals					45,282,200		6,965,800	0	52,248,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,437,079	3,919,177	9,008,750	12,763,519	24,119,475
Totals	2,437,079	3,919,177	9,008,750	12,763,519	24,119,475

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310169F	310169F-16	20	40.600	CE	No	169.10	209.70	61,398,723	

US 101/Tribs to Hoh River & Braden Creek - Remove Fish Barriers

The existing drainage structures at these locations have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove Barriers (990717,997054,990554,991507,991575) B#2A.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	MAW	61,398,723	0	61,398,723
Project Totals				0		61,398,723	0	61,398,723

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,316,337	59,082,386	0	0	0
Totals	2,316,337	59,082,386	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310130E	310130E-16	20	0.010	CE	Yes	249.40	249.41	42,901,889	

US 101/White Creek - Remove Fish Barrier

Remove fish passage barrier (990481). The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2025			0	CWA	3,093,871	0	3,093,871
RW	2025			0	CWA	12,816,000	0	12,816,000
CN	2026			0	CWA	26,992,018	0	26,992,018
Project Totals				0		42,901,889	0	42,901,889

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,901,559	11,341,049	23,801,156	2,858,125
Totals	0	4,901,559	11,341,049	23,801,156	2,858,125

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	96,062,322	255,330,911	0	351,393,233

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9931(024)		ARL-19	06	0.310	CE	No	SR-530	West Ave	645,555	

Division/Broadway Pavement Restoration Project

(NHS Funds). Mill and resurface Broadway St from SR 530 to E Division St and E Division St from Broadway St to N West Ave, structurally repairing the roadway when necessary and replace curb ramps with ADA compliant curb ramps, install high visibility crosswalks and RRFB. (Local Funds) Also provide mobility and safety improvements on traffic circles at the Broadway St/E Division St and E Division St/N West Ave intersections, including a raised center median, modification to the splitter island and improved pedestrian crossing facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	327,273		0	250,000	577,273
Project Totals			327,273		0	250,000	577,273

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	577,273	0	0	0	0
Totals	577,273	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		WA341	ARL-21	01	0.310	EA	Yes	43rd Ave	37th Ave	4,567,893	

169th St Connecting Segment

Construct roadway segment with two travel lanes, storm drainage, sidewalk, a multi-use trail, and streetlights.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		DEMO	3,654,893			0	13,000	3,667,893
Project Totals				3,654,893			0	13,000	3,667,893

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,667,893	0	0	0
Totals	0	3,667,893	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ARL-17B	04	0.100	EA	Yes	N/A	N/A	3,575,000	

180th Street Roundabout

Construct a single lane roundabout roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		CMAQ	2,000,000		0	1,300,000	3,300,000
CN	2026		STBG(UM)	200,000		0	0	200,000
Project Totals				2,200,000		0	1,300,000	3,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,500,000	0	0
Totals	0	0	3,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2695(001)		ARL-18	28	0.370	CE	No	204th Street	197th Place	737,637	2403 AdMod

74th Ave Trail

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12-foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	CRP(UM)	569,693		0	88,912	658,605
Project Totals			569,693		0	88,912	658,605

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	658,605	0	0	0	0
Totals	658,605	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ARL-17A	04	0.000	EIS	Yes	N/A	N/A	3,130,573	2403 AdMod

Smokey Point Blvd & 188th St Roundabout

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	CMAQ		2,080,000		0	388,877	2,468,877
CN	2024	STBG(UL)		411,696		0	0	411,696
Project Totals				2,491,696		0	388,877	2,880,573

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,880,573	0	0	0	0
Totals	2,880,573	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Arlington	9,243,555	0	2,040,789	11,284,344

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			AUB-76	28	0.000	CE	No	N/A	N/A	625,000	

1st Street NE/NW and N Division Street Pedestrian Improvements

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	80,000		0	20,000	100,000
CN	2026		CMAQ	420,000		0	105,000	525,000
Project Totals				500,000		0	125,000	625,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	525,000	0	0
Totals	0	100,000	525,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-73	06	0.900	CE	Yes	37th Street SE	Lakeland Hills Way	2,007,000	

A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	905,000			0	905,000	1,810,000
Project Totals				905,000			0	905,000	1,810,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,000	1,810,000	0	0	0
Totals	27,000	1,810,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0164(020)		AUB-64	03	0.560	EA	Yes	Hemlock Street SE (MP 2.54)	Redwood Court (MP 3.10)	9,700,000	2404 AdMod

Auburn Way S (SR-164) - Hemlock to Poplar

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	STBG(UL)	3,605,087			0	3,394,913	7,000,000
Project Totals			3,605,087			0	3,394,913	7,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,000,000	0	0	0
Totals	0	7,000,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1059(002)		AUB-67	06	1.200	CE	No	W Main Street	GSA Signal	3,492,208	24-03

C Street SW Preservation

The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	STBG(UL)	1,798,688			0	455,248	2,253,936
Project Totals			1,798,688			0	455,248	2,253,936

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,253,936	0	0	0	0
Totals	2,253,936	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-74	06	1.300	CE	No	GSA signal	Ellingson Road	1,928,000	

C Street SW Preservation (GSA Signal to Ellingson Rd)

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0		0	198,000	198,000
CN	2026		STBG(UL)		865,000		0	865,000	1,730,000
Project Totals					865,000		0	1,063,000	1,928,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	198,000	0	1,730,000	0	0
Totals	198,000	0	1,730,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(657)		AUB-77	28	0.000	DCE	No	N/A	N/A	600,000	

Citywide Uncontrolled Crosswalk Enhancements

Install RRFBs and associated enhancements at four locations: the SE 304th Street/116th Avenue intersection, on R Street SE to the north of 37th Street SE, at the S 296th Street/57th Place S intersection, and at M Street SE/33rd Street SE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	520,000		0	0	520,000
Project Totals				520,000		0	0	520,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,000	0	0	0	0
Totals	520,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9917(039)		AUB-75	03	0.600	DCE	Yes	Lakeland Hills Way	E Valley Access Rd	9,300,000	24-03

East Valley Highway Widening

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	161,000		0	189,000	350,000
Project Totals				161,000		0	189,000	350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
Totals	350,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			AUB-80	28	0.400	DCE	No	116th Avenue SE	121st Place SE	997,477	24-01

Lea Hill Safe Routes to Schools

Complete sidewalk gaps and install enhanced crosswalks on SE 304th Street and sidewalks on 124th Avenue SE

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2024			0	SRTS	47,753	0	47,753
CN	2024			0	SRTS	734,724	41,204	775,928
Project Totals				0		782,477	41,204	823,681

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	823,681	0	0	0	0
Totals	823,681	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(654)		AUB-78	04	0.000	CE	Yes	N/A	N/A	1,667,000	

R Street SE/21st Street SE Roundabout

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
RW	2024		HSIP		115,000	0	0	115,000
CN	2025		HSIP		1,367,000	0	0	1,367,000
Project Totals					1,482,000	0	0	1,482,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	115,000	1,367,000	0	0	0
Totals	115,000	1,367,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Auburn	9,836,775	782,477	6,173,365	16,792,617

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-36	28	0.340	CE	Yes	West of Finch Road	Bucklin Hill Road	2,018,000	24-03

Eagle Harbor Drive Safety Improvements

Construct bicycle facilities on both sides of Eagle Harbor Drive that transition between a paved shoulder, a buffered bike lane, and a vertically protected bike lane. Also construct an approximately 200-foot bike lane extension in the vicinity of 6391 Eagle Harbor Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(UM)	367,500		0	400,500	768,000
CN	2025			0	TIB	500,000	0	500,000
Project Totals				367,500		500,000	400,500	1,268,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	768,000	500,000	0	0	0
Totals	768,000	500,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BAIN-38	20	0.000	CE	Yes	Springridge Rd NE	Pitcairn PI NE	4,373,996	

Springbrook Creek Fish Passage Restoration (Fletcher Bay Rd Culvert and Weir Removal)

Remove a corrugated metal culvert, eight concrete weirs, construct a 2-lane vehicular bridge with shoulders on either side, complete stream bank and channel geometry restoration.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	426,000	426,000
Project Totals				0		0	426,000	426,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	426,000	0	0	0	0
Totals	426,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-37	28	0.420	CE	Yes	Finch Road NE	Ashbury Court	2,438,000	24-03

Wyatt Way Bicycle and Pedestrian Safety Improvements

Widen the bike lane north of the roadway with some segments buffered and others protected, install a new pedestrian crossing east of Finch Road NE with a refuge island, make intersection improvements at Wyatt Way NW and Finch Road NE, including lighting and bike crossing striping. New shared-use path south of the roadway between Ashbury Court and the new crossing and north of the roadway between the new crossing and Finch Road NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		0		0	50,000	50,000
CN	2024	STBG(UM)	582,750		0	1,155,250	1,738,000
Project Totals			582,750		0	1,205,250	1,788,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,788,000	0	0	0	0
Totals	1,788,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bainbridge Island	950,250	500,000	2,031,750	3,482,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70C	28	0.640	DCE	Yes	132nd Ave SE	150th Avenue SE	23,204,152	

Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	2,370,000	MAW	6,633,000	3,000,000	12,003,000
Project Totals				2,370,000		6,633,000	3,000,000	12,003,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,003,000	0	0	0
Totals	0	12,003,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2039(041)		BELL-84	04	0.520	DCE	Yes	NE 16th Street	Northup Way	61,476,000	

120th Avenue NE (Stage 4) - NE 16th Street to Northup Way Multimodal Corridor Completion

This project will widen 120th Avenue NE between NE 16th Street and Northup Way to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the northbound and southbound directions between future NE 16th and 17th Streets, and in the southbound direction between future NE 17th and 18th Streets. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve an existing culvert with a new fish and wildlife passable structure. This is a multi-year project, and the programming reflects the funds in the range of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026			0		0	14,793,500	14,793,500
Project Totals				0		0	14,793,500	14,793,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,793,500	0	0
Totals	0	0	14,793,500	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-75	03	1.100	DCE	Yes	Northup Way	NE 12th Street	89,695,241	

124th Avenue NE Improvement Project

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-202

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	TIFIA		717,298		0	0	717,298
RW	2024	TIFIA		14,310,580		0	0	14,310,580
CN	2024	TIFIA		35,903,047	TIB	5,000,000	6,973,882	47,876,929
Project Totals				50,930,925		5,000,000	6,973,882	62,904,807

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	62,904,807	0	0	0	0
Totals	62,904,807	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2041(001)		BELL-76	04	0.460	CE	Yes	BelRed Road	NE 20th Street	29,100,000	2402 AdMod

130th Avenue NE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024	TIFIA		1,780,000		0	0	1,780,000
CN	2024	TIFIA		19,501,810		0	265,015	19,766,825
Project Totals				21,281,810		0	265,015	21,546,825

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,546,825	0	0	0	0
Totals	21,546,825	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2025(045)		BELL-95	23	0.740	DCE	Yes	145th Place SE	SE 32nd Street/Coal Creek Road	17,590,000	

Bellevue College Multimodal Connection

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segments on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2025					0	130,000	130,000
Project Totals						0	130,000	130,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	130,000	0	0	0
Totals	0	130,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-93	06	2.190	CE	Yes	112th Avenue SE	112th Avenue NE	4,805,760	

Bellevue Way and NE 4th Street

This project will plane the top surface of the pavement and overlay with new HMA and will perform minor pavement repairs. The project will span Bellevue Way from 112th Ave SE to NE 4th St, and NE 4th St from Bellevue Way NE to 112th Ave NE. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	NHPP	4,314,700			0	360,000	4,674,700
Project Totals			4,314,700			0	360,000	4,674,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,674,700	0	0	0	0
Totals	4,674,700	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-97	14	0.000	CE	No	N/A	N/A	845,000	24-01

Bundle - Deck Repair

A bundled bridge deck preservation project at four city-owned bridges listed on the National Bridge Inventory ((1) NE 12th Street over former BNRR corridor, (2) NE 12th Street over Safeway parking lot west of 124th Avenue NE, (3) Lakemont Boulevard at milepost 2.34, and (4) 120th Avenue NE over Sound Transit light rail corridor). Work will consist of replacement of failed compression seal expansion joints, sealing full depth deck cracks and thin overlay as needed, removal and installation of pavement markings and temporary traffic control.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024			0		0	141,000	141,000
CN	2025	BR		704,000		0	0	704,000
Project Totals				704,000		0	141,000	845,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	141,000	704,000	0	0	0
Totals	141,000	704,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1113(004)		BELL-92	21	1.570	CE	No	Factoria Boulevard	SE 66th Street	1,240,000	

Coal Creek Parkway Corridor Safety Improvements

Install curve warning signs, profiled pavement markings, radar speed feedback signs, bicycle conflict zone markings, high friction surface treatment, and evaluate reduced speed limit.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,115,000		0	0	1,115,000
Project Totals				1,115,000		0	0	1,115,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,115,000	0	0	0	0
Totals	1,115,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-96	28	0.200	CE	Yes	Eastrail connection at SE 32nd	MTSG connection on 118th Avenu	3,906,800	24-01

Eastrail - Mountains to Sound Greenway Regional Trails Connection

Construct multimodal pathway with curb, gutter, and planted buffer on 118th Avenue SE; an RRFB crossing of 118th Avenue SE at SE 32nd Street; and address cross slopes and install paving and striping to create a 6-ft-wide dedicated shoulder for pedestrians and bicyclists along SE 32nd Street. As needed, the scope also includes walls and railing, fencing, lighting, wayfinding signage, landscaping, and utility relocation to support the trail connection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2024					0	29,200	29,200
CN	2026		TA(UL)			2,500,000	781,200	3,281,200
Project Totals						2,500,000	810,400	3,310,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,200	0	3,281,200	0	0
Totals	29,200	0	3,281,200	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(031)		BELL-85	28	0.160	CE	Yes	Eastrail	NE Spring Boulevard	7,212,800	

Eastrail to NE Spring Boulevard Trail Link

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	4,900,000		0	820,000	5,720,000
Project Totals				4,900,000		0	820,000	5,720,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,720,000	0	0
Totals	0	0	5,720,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-89	28	0.250	CE	Yes	108th Ave SE	112th Ave SE	3,690,305	24-04

Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	TA(UL)	1,041,000			0	1,859,305	2,900,305
Project Totals			1,041,000			0	1,859,305	2,900,305

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,900,305	0	0	0
Totals	0	2,900,305	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2066(003)		BELL-91	14	0.100	CE	Yes	NE Spring Boulevard	124th Avenue NE	4,395,000	

NE 12th Street Bridge

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	200,000			0	0	200,000
CN	2025		BR	3,624,000			0	0	3,624,000
Project Totals				3,824,000			0	0	3,824,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	3,624,000	0	0	0
Totals	200,000	3,624,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-88	28	0.000	CE	No	98th Avenue NE/NE 18th Street	100th Avenue NE/NE 20th Street	1,503,000	

NE 18th and NE 21st Streets Safe Routes to School Project

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	SRTS		790,000		0	510,000	1,300,000
Project Totals				790,000		0	510,000	1,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,300,000	0	0	0	0
Totals	1,300,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-94	06	0.870	CE	Yes	100th Avenue NE	I-405, west edge of bridge dec	3,106,675	

NE 8th Street

This project will plane the top surface of the pavement, overlay with new HMA, and perform minor pavement repairs. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	2,752,025			0	240,000	2,992,025
Project Totals			2,752,025			0	240,000	2,992,025

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,992,025	0	0	0	0
Totals	2,992,025	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-77	01	0.120	CE	Yes	130th Avenue NE	132nd Avenue NE	21,786,000	

NE Spring Boulevard - 130th Ave to 132nd Ave NE

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024	TIFIA		597,334		0	116,537	713,871
CN	2024	TIFIA		7,470,000		0	2,606,000	10,076,000
Project Totals				8,067,334		0	2,722,537	10,789,871

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,789,871	0	0	0	0
Totals	10,789,871	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-90	06	0.000	CE	Yes	Various	Various	3,552,000	

South Downtown Bellevue Arterial Overlay

Roadway pavement repairs including resurfacing with asphalt and concrete overlay in select locations, ADA curb ramp retrofits, replacement and enhancement of bicycle lanes in select locations, traffic signal modifications, and sidewalk repairs as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	10,000	10,000
CN	2025		STBG(UL)	1,450,000		0	1,770,000	3,220,000
Project Totals				1,450,000		0	1,780,000	3,230,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	3,220,000	0	0	0
Totals	10,000	3,220,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellevue	106,040,794	11,633,000	34,405,639	152,079,433

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BON-18	28	0.500	CE	Yes	Locust Avenue	Fennel Creek Trail	6,000,000	24-01

Veterans Memorial Drive at Angeline Road Intersection

Construct a roundabout at the intersection of Veterans Memorial Drive and Angeline Road with a pedestrian crossing and sidewalks on the south corner of the intersection connecting to the Fennel Creek Trail. Construct a sidewalk from Locust Avenue to the new pedestrian crossing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	519,000		0	81,000	600,000
RW	2026		STBG(UL)	43,250		0	6,750	50,000
Project Totals				562,250		0	87,750	650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,000	50,000	0	0
Totals	0	600,000	50,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bonney Lake	562,250	0	87,750	650,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-68	28	0.150	CE	No	NE 185th St	North of 102nd Ave NE Bridge	2,696,000	2403 AdMod

102nd Ave NE Downtown Access Improvements Project

Install sidewalks, ADA compliant ramps and driveways, curb bulb outs, landscape trees, pedestrian lighting, remove pedestrian obstructions, and relocate utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	TA(UL)		1,600,000		0	563,000	2,163,000
Project Totals				1,600,000		0	563,000	2,163,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,163,000	0	0	0	0
Totals	2,163,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2570(012)		BOTH-57	03	0.350	CE	Yes	35th Ave SE	39th Ave SE	14,680,863	

228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(UL)	1,000,000		0	409,000	1,409,000
Project Totals				1,000,000		0	409,000	1,409,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,409,000	0	0	0
Totals	0	1,409,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BOTH-66	05	0.600	CE	No	Meridian Ave S	Bothell-Everett Highway	1,811,262	

240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024			0		0	228,529	228,529
CN	2025		STBG(UL)	700,000		0	882,733	1,582,733
Project Totals				700,000		0	1,111,262	1,811,262

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	228,529	1,582,733	0	0	0
Totals	228,529	1,582,733	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(845)		BOTH-53	03	1.350	DCE	Yes	Reder Way	240th Street SE	90,421,693	2404 AdMod

Bothell Way NE Multimodal Improvements

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
PE	2024		RAISE		1,752,471	MAW	750,000	0	2,502,471
PE	2025				0	MAW	1,358,115	0	1,358,115
RW	2024				0	MAW	1,250,000	0	1,250,000
RW	2025		RAISE		200,000	MAW	1,787,156	0	1,987,156
RW	2025		STBG(UL)		10,510,000	MAW	1,787,157	0	12,297,157
CN	2026		RAISE		17,047,529	MAW	67,572	6,400,416	23,515,517
CN	2026		STBG(UL)		8,077,500		0	6,400,417	14,477,917
Project Totals					37,587,500		7,000,000	12,800,833	57,388,333

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,752,471	15,642,428	37,993,434	0	0
Totals	3,752,471	15,642,428	37,993,434	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(674)		BOTH-67	28	0.000	CE	No	N/A	N/A	604,508	2402 AdMod

Citywide Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	285,976			0	199,192	485,168
Project Totals			285,976			0	199,192	485,168

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	485,168	0	0	0	0
Totals	485,168	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(583)		BOTH-63	04	0.000	CE	Yes	Meridian Ave S	240 St SE	3,216,600	24-01

Meridian Ave S and 240 St SE roundabout

Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	211,400			0	0	211,400
RW	2024		HSIP	2,000			0	0	2,000
CN	2024		HSIP	1,296,400		TIB	800,000	148,200	2,244,600
Project Totals				1,509,800			800,000	148,200	2,458,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,458,000	0	0	0	0
Totals	2,458,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2434(001)		BOTH-59	05	0.520	CE	No	115th Ave NE	121 Ave NE	1,250,000	2403 AdMod

NE 160th St. Overlay

This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	STBG(UL)		990,425		0	154,575	1,145,000
Project Totals				990,425		0	154,575	1,145,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,145,000	0	0	0	0
Totals	1,145,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2458(004)		BOTH-61	06	0.500	DCE	No	112th AVE NE	North Creek Parkway	1,940,000	2403 AdMod

NE 195th ST Overlay

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	STBG(UL)		1,487,800		0	232,200	1,720,000
Project Totals				1,487,800		0	232,200	1,720,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,720,000	0	0	0	0
Totals	1,720,000	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Bothell			7,800,000	15,618,262	68,579,763

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6566(014)		BRE-26	06	0.600	DCE	No	Naval Avenue	Warren Avenue	2,170,816	2403 AdMod

6th Street Preservation Phase 3, Naval Ave to Warren Ave

Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(UM)	1,631,231		0	254,585	1,885,816
Project Totals				1,631,231		0	254,585	1,885,816

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885,816	0	0	0	0
Totals	1,885,816	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BRE-29	28	0.760	CE	Yes	1st Street/Naval Base Kitsap	15th Street	10,190,600	

Naval Avenue: 1st Street to 15th Street Pedestrian & Bicycle Enhancement

The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. Phase 2 of ROW from 11th St to 15th St. TA funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	TA(UM)	2,499,600		0	390,400	2,890,000
Project Totals			2,499,600		0	390,400	2,890,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,890,000	0	0	0	0
Totals	2,890,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0303(017)		BRE-31	24	0.000	CE	No	Sheridan Road	Riddell Road	2,520,000	2403 AdMod

SR 303 Adaptive Signals (Sheridan to Riddell)

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		CRP(UM)	44,222		0	79,978	124,200
CN	2026		STBG(UM)	1,600,000		0	327,570	1,927,570
Project Totals				1,644,222		0	407,548	2,051,770

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	124,200	0	1,927,570	0	0
Totals	124,200	0	1,927,570	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(629)		BRE-28	21	0.000	CE	Yes	N/A	N/A	872,500	

Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	704,500			0	0	704,500
Project Totals				704,500			0	0	704,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	704,500	0	0	0	0
Totals	704,500	0	0	0	0

Agency Totals for Bremerton	Federal Funds		State Funds	Local Funds	Total
	6,479,553		0	1,052,533	7,532,086

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Burien

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BUR-14	28	0.250	DCE	Yes	SW 156th St	SW 160th St	3,596,885	

4th Ave SW Multimodal Improvements Project

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2025	STBG(UL)	2,370,000		0	369,885	2,739,885
Project Totals			2,370,000		0	369,885	2,739,885

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,739,885	0	0	0
Totals	0	2,739,885	0	0	0

Agency Totals for Burien	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Burien	2,370,000	0	0	369,885	2,739,885

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0155(025)		CAR-9	28	0.170	CE	No	329th Ave NE	332nd Ave NE	489,320	2404 AdMod

E Entwistle/NE 45th Sidewalk

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	358,145		0	55,895	414,040
Project Totals			358,145		0	55,895	414,040

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	414,040	0	0	0
Totals	0	414,040	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Carnation	358,145	0	55,895	414,040

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-77	23	0.000	DCE	No	N/A	N/A	41,940,371	2402 AdMod

Facilities Rehabilitation, Renovation and Maintenance

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5307		704,416		0	30,236,971	30,941,387
CN	2024	5337		3,912,082		0	0	3,912,082
CN	2024	5339		1,672,407		0	0	1,672,407
CN	2025	5307		44,546		0	0	44,546
CN	2025	5337		1,710,800		0	0	1,710,800
CN	2025	5339		88,149		0	0	88,149
Project Totals				8,132,400		0	30,236,971	38,369,371

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,525,876	1,843,495	0	0	0
Totals	36,525,876	1,843,495	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-61	23	0.000	CE	No	N/A	N/A	8,935,002	

Marysville UZA Transit Operations

This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 43,240 hours of Fixed Route bus service during calendar years 2019 to 2024.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	945,839		0	2,245,839	3,191,678
Project Totals				945,839		0	2,245,839	3,191,678

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,191,678	0	0	0	0
Totals	3,191,678	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-68	23	0.000	CE	No	N/A	N/A	4,279,200	

Marysville UZA Transit Operations 2021-2022

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	2,139,600		0	2,139,600	4,279,200
Project Totals				2,139,600		0	2,139,600	4,279,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,279,200	0	0	0	0
Totals	4,279,200	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-70	23	0.000	CE	No	N/A	N/A	8,148,312	

Marysville UZA Transit Operations 2023-2024

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	4,074,156		0	4,074,156	8,148,312
Project Totals				4,074,156		0	4,074,156	8,148,312

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,148,312	0	0	0	0
Totals	8,148,312	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-78	23	0.000	CE	No	N/A	N/A	6,871,730	24-01

Marysville UZA Transit Operations 2025-2026

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 32,723 hours of Fixed Route bus service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2025		5307	1,679,505		0	1,680,138	3,359,643
CN	2026		5307	1,756,360		0	1,755,727	3,512,087
Project Totals				3,435,865		0	3,435,865	6,871,730

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,359,643	3,512,087	0	0
Totals	0	3,359,643	3,512,087	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-62	23	0.000	CE	No	N/A	N/A	2,309,898	

Preventive Maintenance

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of preventive maintenance hours provided by this project is 15,400.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	1,200,000			0	300,000	1,500,000
Project Totals			1,200,000			0	300,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-76	23	0.000	CE	No	N/A	N/A	985,959	

Preventive Maintenance 2023-2024

This is a TIP bucket project with contains Community Transit's 2023 & 2024 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventivemaintenance provided by this project is estimated to be 6,573.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2026	5307	788,767			0	197,192	985,959
Project Totals			788,767			0	197,192	985,959

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	985,959	0	0
Totals	0	0	985,959	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-79	23	0.000	CE	No	N/A	N/A	3,250,000	24-01

Preventive Maintenance 2025-2026

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 20,313.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	5307		1,300,000		0	325,000	1,625,000
CN	2026	5307		1,300,000		0	325,000	1,625,000
Project Totals				2,600,000		0	650,000	3,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,625,000	1,625,000	0	0
Totals	0	1,625,000	1,625,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-73	23	0.000	CE	No	N/A	N/A	5,278,821	

RideStore Rehab at Lynnwood Transit Center

Rehab Remodel the existing Ride Store at the Lynnwood Transit Center to accommodate and support increased customer traffic expected in 2024 from Link Light Rail and Swift BRT Orange Line. Construction will modernize the facility and includes new ADA accessible pathways and sales counters; expanded customer service space; expanded lost and found storage; improved HVAC system and upgrades for Next Generation ORCA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0		0	4,813,821	4,813,821
Project Totals			0		0	4,813,821	4,813,821

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,813,821	0	0	0	0
Totals	4,813,821	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-74	23	0.000	DCE	Yes	Smokey Pt Blvd and SR 531	Smith Ave and Pacific Avenue E	68,300,000	2402 AdMod

Swift BRT Gold Line

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	5307		2,758,945		0	3,241,055	6,000,000
RW	2025			0	OTHER	1,000,000	4,000,000	5,000,000
CN	2024	5307		4,534,387		0	25,115,385	29,649,772
CN	2025			0		0	5,131,000	5,131,000
CN	2026	5307		3,519,228	OTHER	9,000,000	0	12,519,228
CN	2026	CMAQ		8,000,000		0	2,000,000	10,000,000
Project Totals				18,812,560		10,000,000	39,487,440	68,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,649,772	10,131,000	22,519,228	0	0
Totals	35,649,772	10,131,000	22,519,228	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-66	23	0.000	DCE	Yes	196th St, Lynnwood	164th St, Mill Creek	80,972,240	

Swift BRT Orange Line

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024	5309(NS)	4,500,000			0	491,000	4,991,000
CN	2024	5309(NS)	32,650,000		OTHER	5,000,000	3,344,394	40,994,394
Project Totals			37,150,000			5,000,000	3,835,394	45,985,394

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,985,394	0	0	0	0
Totals	45,985,394	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-72	24	0.000	CE	No	N/A	N/A	1,500,000	2403 AdMod

Swift BRT TDM Expansion

Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ		1,297,500		0	202,500	1,500,000
Project Totals				1,297,500		0	202,500	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-69	23	0.000	CE	No	N/A	N/A	21,701,205	24-01

Transit Revenue Vehicles 2021-2022

Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5339	965,079		0	3,643,123	4,608,202
Project Totals			965,079		0	3,643,123	4,608,202

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,608,202	0	0	0	0
Totals	4,608,202	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-71	23	0.000	CE	No	N/A	N/A	18,422,751	24-01

Transit Revenue Vehicles 2023-2024

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 21 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 13 replacement or expansion buses with 5307 Formula funds; 1 replacement or expansion buses with 5339 funds; 1 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5307		6,998,347		0	3,978,950	10,977,297
CN	2024	5337		2,284,408		0	0	2,284,408
CN	2024	5339		1,117,094		0	0	1,117,094
Project Totals				10,399,849		0	3,978,950	14,378,799

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,378,799	0	0	0	0
Totals	14,378,799	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-80	23	0.000	CE	No	N/A	N/A	81,555,788	24-01

Zero Emissions Transit Revenue Vehicles 2023-2026

Purchase approximately 41 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 10 vehicles with 5307 earned share funds; 9 vehicles with 5307 equity funds that will be used for new expansion service for the Swift Gold Line; 2 vehicles with 5339 funds and 6 with 5337 funds that will operate on HOV lanes; 14 vehicles with Local Funds

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	3,088,116		0	17,650,043	20,738,159
CN	2025	5307	15,977,586		0	9,400,000	25,377,586
CN	2025	5337	4,118,332		0	0	4,118,332
CN	2025	5339	1,326,765		0	0	1,326,765
CN	2026	5307	16,366,311		0	8,050,914	24,417,225
CN	2026	5337	4,218,528		0	0	4,218,528
CN	2026	5339	1,359,193		0	0	1,359,193
Project Totals			46,454,831		0	35,100,957	81,555,788

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Community Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,738,159	30,822,683	29,994,946	0	0
Totals	20,738,159	30,822,683	29,994,946	0	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Community Transit	138,396,446	15,000,000	134,341,808	287,738,254

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0516(027)		COV-11	03	0.500	CE	Yes	185th Place SE	192nd Avenue SE	11,763,438	

SR 516 - 185th Place SE to 192nd Avenue SE

Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Fund Code	State Fund Code			
RW	2024	STBG(UL)		1,084,233	0	169,216	1,253,449
Project Totals				1,084,233	0	169,216	1,253,449

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,253,449	0	0	0	0
Totals	1,253,449	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(026)		COV-8	04	0.250	DCE	Yes	N/A	N/A	14,895,680	

SR 516 and Covington Way Intersection Improvements

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	CMAQ	1,069,000		0	250,000	1,319,000
Project Totals			1,069,000		0	250,000	1,319,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,319,000	0	0	0	0
Totals	1,319,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Covington	2,153,233	0	419,216	2,572,449

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			DM-18	28	0.250	EIS	Yes	16th Avenue South	20th Avenue South	5,965,000	

Barnes Creek Trail - South Segment

Install multi-use trail improvements on the north side of South 240th Street; roadway widening on the south side of S 240th Street east of 19th Ave South and replacement of curb, gutter, and sidewalk; new bike lane on the south side of S 240th Street; and a new traffic signal at 20th/240th. PE for the full Barnes Creek Trail was completed as part of DM-13.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total	
			State Fund Code	State Funds				
RW	2024			0	MAW	150,000	100,000	250,000
CN	2024			0	MAW	3,000,000	2,165,000	5,165,000
Project Totals				0		3,150,000	2,265,000	5,415,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,415,000	0	0	0	0
Totals	5,415,000	0	0	0	0

Agency Totals for Des Moines	Federal Funds		State Funds	Local Funds	Total
	0		3,150,000	2,265,000	5,415,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2859(003)		DUP-5	06	0.400	CE	No	Palisade Blvd.	Powerline Rd.	671,160	

Center Drive Overlay Phase 4a

This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequelitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(UL)	522,945		0	92,285	615,230
Project Totals				522,945		0	92,285	615,230

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	615,230	0	0	0	0
Totals	615,230	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			DUP-6	06	0.370	CE	No	Kincaid Street	Palisade Boulevard	743,170	

Center Drive Overlay Phase 4B

Grind and overlay asphalt travel lanes, turn lanes, and bike lane/shoulder. Replace traffic signal detection loops, replace sidewalk curb ramps to be ADA compliant, relocate ADA pedestrian push buttons to within reach range requirements, reinstall pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(UL)	49,274		0	8,696	57,970
Project Totals				49,274		0	8,696	57,970

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	57,970	0	0
Totals	0	0	57,970	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(670)		DUP-7	21	0.000	CE	No	Various	Various	539,000	

Systemic Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2024		HSIP		477,000	0	0	477,000
Project Totals					477,000	0	0	477,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	477,000	0	0	0	0
Totals	477,000	0	0	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Dupont		1,049,219	0	100,981	1,150,200

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDGE-7	06	0.360	CE	No	122nd Avenue E	Sumner Heights Drive	809,000	

48th St E Preservation

Repair or replace existing concrete and asphalt surfaces.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0		0	55,000	55,000
CN	2025		STBG(UL)		600,000		0	154,000	754,000
Project Totals					600,000		0	209,000	809,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,000	754,000	0	0	0
Totals	55,000	754,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Edgewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0362(003)		EDGE-8	28	1.000	EA	No	114th Avenue East	West Valley Highway East	7,204,850	

Interurban Trail Phase III (Jovita Canyon)

Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	2,480,000	OTHER	3,000,000	1,214,850	6,694,850
Project Totals				2,480,000		3,000,000	1,214,850	6,694,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,694,850	0	0
Totals	0	0	6,694,850	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edgewood	3,080,000	3,000,000	1,423,850	7,503,850

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9931(021)		EDM-30	04	0.000	CE	Yes	N/A	N/A	8,660,000	

76th Ave. W @ 220th St. SW Intersection Improvements

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2024	STBG(UL)	244,000			0	809,000	1,053,000
Project Totals			244,000			0	809,000	1,053,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,053,000	0	0	0	0
Totals	1,053,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(148)		EDM-34	04	0.250	CE	Yes	220th Street SW	224th Street SW	41,312,000	

Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, and enhanced street lighting. Add a second northbound and southbound left-turn lane at the intersection of Hwy 99 and 220th St SW and a right-turn lane for the westbound movement along 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes new stormwater infrastructure and water and sewer utility improvements (including conversion of overhead utilities to underground).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)		2,597,500		0	3,002,500	5,600,000
Project Totals				2,597,500		0	3,002,500	5,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,600,000	0	0	0
Totals	0	5,600,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2512(010)		EDM-32	05	0.250	CE	No	Main ST. @ 6th Ave	Main St. @ 8th Ave	937,500	2403 AdMod

Main St. Overlay from 6th Ave. to 8th Ave.

The project consists of a full-width grind and pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	STBG(UL)		675,565		0	105,435	781,000
Project Totals				675,565		0	105,435	781,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	781,000	0	0	0	0
Totals	781,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			EDM-36	06	1.250	CE	No	196th SW	Talbot St.	1,500,000	

Olympic View Dr. from 196th St. SW to Talbot St.

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	200,000	200,000
CN	2026		STBG(UL)	700,000		0	600,000	1,300,000
Project Totals				700,000		0	800,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	1,300,000	0	0
Totals	0	200,000	1,300,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Edmonds	4,217,065	0	4,716,935	8,934,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2584(001)		EVT-79	03	0.000	DCE	Yes	23rd Ave W	4th Ave W	5,760,000	

100th Street SW

This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		CMAQ	900,000		0	300,000	1,200,000
Project Totals				900,000		0	300,000	1,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
Totals	1,200,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-85	06	1.000	CE	No	California St.	18th St.	1,150,000	

Broadway (California to 18th Ave) Preservation

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2025			0		0	200,000	200,000
CN	2025		STBG(UL)	696,480		0	253,520	950,000
Project Totals				696,480		0	453,520	1,150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,150,000	0	0	0
Totals	0	1,150,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-84	28	0.600	CE	Yes	Broadway Avenue	W. Marine View Dr.	9,880,000	

California Street Ped/Bike Corridor Phase 2

Design Phase 2 of City of Everett's California Street Bicycle/Pedestrian Route

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		CMAQ	1,130,000			0	200,000	1,330,000
RW	2026			0			0	150,000	150,000
CN	2026			0			0	8,400,000	8,400,000
Project Totals				1,130,000			0	8,750,000	9,880,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	9,880,000	0	0
Totals	0	0	9,880,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2796(002)		EVT-77	24	0.000	CE	No	Casino Road	5th Avenue West	1,126,700	

Casino Road & 5th Avenue W Pedestrian Safety

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	814,900		0	132,000	946,900
Project Totals				814,900		0	132,000	946,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	946,900	0	0	0	0
Totals	946,900	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(606)		EVT-76	21	0.000	CE	No	Hewitt Avenue	75th Street SW	760,400	

Citywide Safety Flashing Yellow Arrow Improvements

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	551,000		0	87,800	638,800
Project Totals				551,000		0	87,800	638,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	638,800	0	0	0	0
Totals	638,800	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(508)		EVT-71	21	0.000	CE	No	112th Street SE	18th Street	711,300	

Everett Citywide Innovative Safety

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian push buttons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	570,060		0	63,340	633,400
Project Totals				570,060		0	63,340	633,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	633,400	0	0	0	0
Totals	633,400	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0420(026)		EVT-81	28	1.000	CE	No	Pacific Avenue	California Street	1,350,000	2403 AdMod

Fulton Street Bicycle Pedestrian Corridor

Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	CMAQ	241,750			0	128,250	370,000
CN	2024	TA(UL)	580,000			0	0	580,000
Project Totals			821,750			0	128,250	950,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	950,000	0	0	0	0
Totals	950,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-86	11	1.000	CE	Yes	Harbor Lane	Mukilteo Lane	42,000,000	24-01

Merrill & Ring Creek Bridge Replacement

This project will replace the existing Merrill and Ring Creek bridge and include sidewalks and bike lanes on both sides of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2024		BR		5,450,000	0	850,000	6,300,000
Project Totals					5,450,000	0	850,000	6,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,300,000	0	0	0	0
Totals	6,300,000	0	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Everett		Federal Funds	Federal Funds			
Agency Totals for Everett		10,934,190		0	10,764,910	21,699,100

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-41	23	0.000	CE	No	N/A	N/A	398,166	2402 AdMod

2021-2023 Everett Station Preventative Maintenance and Rehabilitation

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls and door refurbish/replacements, to be completed in 2024. This project uses 2021 and 2022 5307 earned funding, and 2023 5307 equity funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	5307		136,105		0	53,469	189,574
Project Totals				136,105		0	53,469	189,574

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	189,574	0	0	0	0
Totals	189,574	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-49	24	0.000	CE	No	N/A	N/A	251,906	

2022-2023 EVST Electronic Signage (Passenger Amenities)

This project will fund the purchase of an electronic signage system to provide customers with real-time arrival and departure information at Everett Station. Signage will include static wayfinding signage as well as interior and exterior real-time electronic signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5339	100,447		0	29,681	130,128
Project Totals				100,447		0	29,681	130,128

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,128	0	0	0	0
Totals	130,128	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-54	23	0.000	DCE	No			1,593,762	

2023 Everett Station HVAC Replacement

This project will replace the outdated HVAC system at Everett Station and may include air handlers, terminal units, and controls.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		5307		60,000		0	15,000	75,000
CN	2024		5307		1,215,009		0	303,753	1,518,762
Project Totals					1,275,009		0	318,753	1,593,762

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,593,762	0	0	0	0
Totals	1,593,762	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-47	23	0.000	CE	No	N/A	N/A	79,990	

2023 Everett Station Preventive Maintenance

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	57,323		0	22,667	79,990
Project Totals				57,323		0	22,667	79,990

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,990	0	0	0	0
Totals	79,990	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-52	23	0.000	CE	No	N/A	N/A	2,344,927	24-01

2023-2024 Vehicle Preventive Maintenance

This project contains Section 5307 earned share and equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance, such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This work is scheduled for 2024 and 2025. This project supports approximately 9,000 labor hours annually.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	1,875,941		0	468,986	2,344,927
Project Totals			1,875,941		0	468,986	2,344,927

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,344,927	0	0	0	0
Totals	2,344,927	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-50	24	0.000	CE	No	N/A	N/A	130,128	

2024 Electronic Signage (Passenger Amenities)

This project will fund the purchase of electronic an signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5339	104,102		0	26,026	130,128
Project Totals				104,102		0	26,026	130,128

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,128	0	0	0	0
Totals	130,128	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-48	23	0.000	CE	No	N/A	N/A	79,990	

2024 Everett Station Preventive Maintenance

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	63,992		0	15,998	79,990
Project Totals				63,992		0	15,998	79,990

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,990	0	0	0	0
Totals	79,990	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-61	23	0.000	CE	No	N/A	N/A	639,744	24-01

2025 Paratransit Electric Vehicles

This project will replace approximately two gasoline paratransit vehicles past their useful life with electric vehicles and charging systems to support them. The vehicles will be fully ADA accessible for use in paratransit service. This project will use \$511,795 in FY25 5307 equity funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	511,795		0	127,949	639,744
Project Totals				511,795		0	127,949	639,744

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	639,744	0	0	0
Totals	0	639,744	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-60	23	0.000	CE	No	N/A	N/A	262,007	24-01

2025-2026 Bus Shelters (Passenger Amenities)

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels. This project will use \$103,543 in FY25 5339 earned funding and \$106,062 in FY26 5339 earned funding.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2025		5339		103,543	0	129,429
CN	2026		5339		106,062	0	132,578
Project Totals					209,605	0	262,007

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	129,429	132,578	0	0
Totals	0	129,429	132,578	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-58	23	0.000	CE	No	N/A	N/A	648,300	24-01

2025-2026 Operations Base Generator

This project will fund the replacement of a large generator that will be used to power the Operations Base building in the event of a power outage. The previous generator was purchased in 1992 and is at the end of its life. This project will use 5307 earned funding (FY25 \$311,408, FY26 \$207,232). This generator is critical to the new electric bus charging infrastructure being placed at the Operations Base.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	5307		311,408		0	77,796	389,204
CN	2026	5307		207,232		0	51,864	259,096
Project Totals				518,640		0	129,660	648,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	389,204	259,096	0	0
Totals	0	389,204	259,096	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-57	23	0.000	CE	No	N/A	N/A	42,937,500	24-02

2025-2026 Transit Maintenance Facility Design

This project will include engineering and design for a new transit maintenance facility. This facility will primarily service electric vehicles as Everett Transit works toward having an all-electric fixed-route fleet by 2028. The paratransit fleet and service vehicle fleet are planned for conversion to electric vehicles as well. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 \$750,000, FY2026 \$800,000).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2025	5307		750,000		0	187,550	937,550
PE	2026	5307		800,000		0	6,199,950	6,999,950
Project Totals				1,550,000		0	6,387,500	7,937,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	937,550	6,999,950	0	0
Totals	0	937,550	6,999,950	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-56	23	0.000	CE	No	N/A	N/A	2,920,246	24-01

2025-2026 Vehicle Preventive Maintenance

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,000 labor hours annually

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2025	5307	895,086		0	223,691	1,118,777
CN	2026	5307	1,441,110		0	360,359	1,801,469
Project Totals			2,336,196		0	584,050	2,920,246

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,118,777	1,801,469	0	0
Totals	0	1,118,777	1,801,469	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-59	23	0.000	CE	No	N/A	N/A	100,000	24-01

2026 Driver Training Equipment

This project will purchase equipment for use in transit driver training. This may include driving simulator equipment such as displays, training software, and peripherals required to simulate a real driving experience. The driving simulator will also include training for responding to safety and security threats. This project uses \$80,000 in FY26 5307 earned funding.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026	5307		80,000		0	20,000	100,000
Project Totals				80,000		0	20,000	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	100,000	0	0
Totals	0	0	100,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-40	23	0.000	CE	No	N/A	N/A	16,916,672	

Electric Vehicles & Charging Infrastructure II

This project will provide approximately 15 electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. Charging systems to support the fleet and one additional bus are being added to this TIP ID funded through the 2021 Low-No Grant Program. Three additional buses are included in this TIP ID through the 2022 Community Project Funding Program. Two additional buses to support the fleet are included in this TIP ID through the 2023 Community Project Funding Program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	FTA Discretionary	4,600,000		0	1,190,082	5,790,082
Project Totals			4,600,000		0	1,190,082	5,790,082

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,790,082	0	0	0	0
Totals	5,790,082	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everett Transit	13,419,155	0	9,427,223	22,846,378

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FW-52	28	0.800	DCE	Yes	S 324th St / 11th Pl S	S 320th St / 23rd Ave S	7,600,000	24-04

BPA Trail - City Center Extension

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th Pl S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2025	STBG(UL)	567,491		0	232,509	800,000
Project Totals			567,491		0	232,509	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	800,000	0	0	0
Totals	0	800,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	MAWA (004)		FW-51	03	1.200	EA	Yes	S 336th Street	S 317th Street	133,000,000	

City Center Access Project - Ph 1 (SB Ramp Modifications)

Construct s SB I-5 off-ramp from the existing I-5 / S 320th off-ramp to S 324th. Construct a SB I-5 on-ramp at S 324th including modifying existing SB I-5/S320th on-ramp to a braided ramp from S 320th to S 324th. S 324th will be extended and widened as a 4 to 5 lane minor arterial with sidewalk and multi-use path from SR99 to new S324th ramp terminal including intersection modifications at SR99/S324th. This project includes completion of the environmental documentation (NEPA EA) for the complete City Center Access project (ID 3660).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2025			0	MAW	5,000,000	0	5,000,000
Project Totals				0		5,000,000	0	5,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,000,000	0	0	0
Totals	0	5,000,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0099(145)		FW-36	28	1.200	CE	Yes	S 308th St	S 288th St	8,548,000	

Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2024		SRTS		1,835,000	0	300,000	2,135,000
CN	2026		CMAQ		3,600,000	0	1,273,000	4,873,000
		Project Totals			5,435,000	0	1,573,000	7,008,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,135,000	0	4,873,000	0	0
Totals	2,135,000	0	4,873,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FW-49	06	1.000	CE	No	1st Ave S	Pacific Hwy S	3,000,000	

S 320th St Preservation Project

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	50,000	50,000
CN	2026		STBG(UL)	1,450,000		0	1,500,000	2,950,000
Project Totals				1,450,000		0	1,550,000	3,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	50,000	2,950,000	0	0
Totals	0	50,000	2,950,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(673)		FW-50	21	0.370	CE	No	N/A	N/A	952,000	2402 AdMod

Systemic High Friction Surface Treatment Improvements

Install high friction surface treatment at 16th Ave S-curve, east of SR 99; SR 509 curve, at 26th Pl SW; SR 509 curve, west of Redondo Way S; 10th Ave SW curve; south of SW 335th St; S 349th St/Weyerhaeuser Way S-curve, east of 30th Ave S; S 372nd Way/12th Ave S-curve, north of S 373rd St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	852,000		0	0	852,000
Project Totals			852,000		0	0	852,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	852,000	0	0	0	0
Totals	852,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Federal Way	8,304,491	5,000,000	3,355,509	16,660,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FIF-28	01	0.000	CE	Yes	N/A	N/A	6,750,000	

58th Avenue E and Valley Avenue E Roundabout

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	STBG(UL)		510,200		0	185,000	695,200
RW	2026	STBG(UL)		182,300		0	72,500	254,800
Project Totals				692,500		0	257,500	950,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	695,200	254,800	0	0
Totals	0	695,200	254,800	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FIF-32	28	0.070	CE	No	62nd Ave E and Pacific Highway	Driveway to 6306-16th St E.	779,123	

6224 Pacific Highway E Sidewalk Gap Completion Project

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, bus stop reconstruction, lighting, and stormwater improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	TA(UL)	185,573			0	28,970	214,543
CN	2025	TA(UL)	488,350			0	76,230	564,580
Project Totals			673,923			0	105,200	779,123

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	214,543	564,580	0	0	0
Totals	214,543	564,580	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3083(003)		FIF-31	28	0.600	CE	Yes	Valley Ave E	20th Street E	3,252,080	2404 AdMod

62nd Ave E Multimodal Improvements

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2024		SRTS		360,771	0	0	360,771
RW	2024		SRTS		32,000	0	0	32,000
CN	2025		SRTS		2,699,309	0	160,000	2,859,309
		Project Totals			3,092,080	0	160,000	3,252,080

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	392,771	2,859,309	0	0	0
Totals	392,771	2,859,309	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FIF-25	04	0.000	CE	No	Various	Various	560,359	

Citywide Flashing Yellow Arrow Treatment

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	HSIP	224,200			0	160,107	384,307
Project Totals			224,200			0	160,107	384,307

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,307	0	0	0	0
Totals	384,307	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(669)		FIF-29	21	0.000	CE	Yes	N/A	N/A	597,000	2401 AdMod

Citywide Intersection Illumination Improvements

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, N Levee Road and E Freeman Road E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, 20th Street E and 51st Avenue E, and 4th Street E and 54th Avenue E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	24,000			0	0	24,000
CN	2025		HSIP	451,000			0	0	451,000
Project Totals				475,000			0	0	475,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,000	451,000	0	0	0
Totals	24,000	451,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3181(006)		FIF-23	21	0.000	DCE	Yes	N/A	N/A	870,742	2404 AdMod

North Levee Road & Frank Albert Road Intersection Safety Improvements

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E:
 A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound
 B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant.
 C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	635,742		0	0	635,742
Project Totals			635,742		0	0	635,742

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	635,742	0	0	0	0
Totals	635,742	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FIF-33	06	0.340	CE	No	Willow Road E	54th Avenue E	2,513,000	24-03

Pacific Highway E Preservation

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	481,000			0	0	481,000
CN	2025		NHPP	2,032,000			0	0	2,032,000
Project Totals				2,513,000			0	0	2,513,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	481,000	2,032,000	0	0	0
Totals	481,000	2,032,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		WA333	FIF-16	03	1.500	CE	Yes	I-5 MP 135.5	I-5 MP 137	104,024,952	24-02

Port of Tacoma Interchange Improvements

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	5,000,000	0	5,000,000
CN	2024			0	Freight Mobility	2,033,000	0	2,033,000
CN	2024		DEMO	4,000,000	MAW	28,800,000	4,235,000	37,035,000
Project Totals				4,000,000		35,833,000	4,235,000	44,068,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,068,000	0	0	0	0
Totals	44,068,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA352	FIF-30	28	0.220	CE	Yes	Valley Ave E	1200 ft North of Valley Ave E	2,445,000	

Sheffield Trail Improvements Phase 1

Widen Sheffield non-motorized shared use trail, add buffers on each side, make landscaping improvements, and install lighting and benches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2024		DEMO	800,000	OTHER	550,000	650,000	2,000,000
Project Totals				800,000		550,000	650,000	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	2,000,000	0	0	0	0

Agency Totals for Fife	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
Agency Totals for Fife	13,106,445		36,383,000	5,567,807	55,057,252

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3214(003)		FIR-34	28	0.140	CE	No	67th Street	Woodside Drive	485,251	2401 AdMod

Emerson West Sidewalk

This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	STBG(UL)		31,210		0	5,771	36,981
CN	2024	STBG(UL)		310,746		0	84,579	395,325
Project Totals				341,956		0	90,350	432,306

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	432,306	0	0	0	0
Totals	432,306	0	0	0	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fircrest	341,956	0	90,350	432,306

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-11	23	0.000	CE	No	N/A	N/A	1,006,231	

FY 2024 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 2 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	5307	559,354			0	201,246	760,600
CN	2024	5339	245,631			0	0	245,631
Project Totals			804,985			0	201,246	1,006,231

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,006,231	0	0	0	0
Totals	1,006,231	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-13	23	0.000	CE	No	N/A	N/A	1,125,000	

FY 2024 Vanpool Vans

This new bucket project will use PSRC's 2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	5307	900,000			0	225,000	1,125,000
Project Totals			900,000			0	225,000	1,125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,125,000	0	0	0	0
Totals	1,125,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-12	23	0.000	CE	No	N/A	N/A	400,000	

FY 24 Capital Preventive Maintenance

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 6% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	320,000		0	80,000	400,000
Project Totals			320,000		0	80,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	400,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-6	23	0.000	CE	No	N/A	N/A	19,991,324	

Pattison MOA Base Rehabilitation and Expansion

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2024		5307		2,496,598	0	1,352,826	3,849,424
CN	2024		5339		243,566	0	0	243,566
		Project Totals			2,740,164	0	1,352,826	4,092,990

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,092,990	0	0	0	0
Totals	4,092,990	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-14	23	0.000	CE	No	N/A	N/A	7,147,426	24-01

Replacement Coaches 2024- 2026

This is a new bucket project which will contribute to the replacement of approximately 7 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2025		5307			0	4,003,023
CN	2025		5339			0	251,072
CN	2026		5307			0	2,636,150
CN	2026		5339			0	257,181
Project Totals						0	7,147,426

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,254,095	2,893,331	0	0
Totals	0	4,254,095	2,893,331	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Intercity Transit		10,483,090	0	3,288,557
				13,771,647

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1915(010)		ISS-38	05	0.570	DCE	No	SE Black Nugget Road	SE 50th Street	2,016,000	

East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th Street

Mill and overlay, pavement repair, curb and gutter repair, and curb ramp upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	101,000			0	0	101,000
Project Totals				101,000			0	0	101,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	101,000	0	0	0	0
Totals	101,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1352(004)		ISS-36	28	1.000	CE	Yes	SR 900	SE 54th St.	38,253,854	2404 AdMod

Newport Way NW Improvement Project - SR 900 to SE 54th Street

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
RW	2025	STBG(UL)	2,200,000			0	1,091,600	3,291,600
Project Totals			2,200,000			0	1,091,600	3,291,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,291,600	0	0	0
Totals	0	3,291,600	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ISS-36A	06	1.200	DCE	No	17th Avenue NW (SR900)	1800 Newport Way NW	29,100,750	

Newport Way NW Improvement project - SR900 to SE 54th St- Phase 1

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments including refuge islands and flashing beacons. PE and ROW for the full length of the project is programmed in ISS-36.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2026	STBG(UL)		5,380,000	0	6,403,085
Project Totals				5,380,000	0	6,403,085

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	6,403,085	0	0
Totals	0	0	6,403,085	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ISS-42	06	0.300	DCE	No	W Sunset Way	Front Street S	1,580,000	24-02

Newport Way SW Preservation

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	170,000			0	0	170,000
CN	2025		NHPP	1,410,000			0	0	1,410,000
Project Totals				1,580,000			0	0	1,580,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	170,000	1,410,000	0	0	0
Totals	170,000	1,410,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1376(003)		ISS-39	14	0.000	CE	Yes	171 ft S/SE from center of creek	194 ft N/NW from center of creek	3,620,000	

NW Gilman Bridge Seismic Retrofit

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2024		BR	17,300		0	0	17,300
CN	2024		BR	2,958,275		0	0	2,958,275
Project Totals				2,975,575		0	0	2,975,575

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,975,575	0	0	0	0
Totals	2,975,575	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1374(003)		ISS-40	28	0.150	DCE	Yes	Newport Way NW	250 ft East of 7th Ave NW	2,160,000	2404 AdMod

NW Juniper Street Improvements

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	TA(UL)		346,000		0	54,000	400,000
Project Totals				346,000		0	54,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
Totals	400,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ISS-41	06	0.500	DCE	No	11th Avenue NW	East Lake Sammamish Parkway SE	3,141,000	24-02

NW Sammamish Road/SE 56th Street Preservation

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP		337,000		0	0	337,000
CN	2025	NHPP		2,804,000		0	0	2,804,000
Project Totals				3,141,000		0	0	3,141,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	337,000	2,804,000	0	0	0
Totals	337,000	2,804,000	0	0	0

Agency Totals for Issaquah	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		15,723,575	0	2,168,685	17,892,260

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB23(001)		KNM-20	28	0.450	DCE	Yes	NE Bothell Way (SR 522)	NE 185th St	2,469,596	

80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project

Curb Extensions/Bulb-outs, Reduced Curb Radii, New Marked Crosswalks, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Buffered Bike Lanes, Bike Box, Green Pavement Markings, Sidewalk with curb and buffer, Posted Speed Reduction

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0		Ped/Bike Program	500,000	2,202	502,202
RW	2024	0		Ped/Bike Program	100,000	0	100,000
CN	2025	0		Ped/Bike Program	1,622,636	244,758	1,867,394
Project Totals		0			2,222,636	246,960	2,469,596

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	602,202	1,867,394	0	0	0
Totals	602,202	1,867,394	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KNM-21	28	0.400	CE	Yes	NE 151st Street	64th Avenue NE	2,219,395	

Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	SRTS	363,723	36,372	400,095
RW	2024				0		0	36,252	36,252
CN	2025				0	SRTS	1,633,732	149,316	1,783,048
Project Totals					0		1,997,455	221,940	2,219,395

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	436,347	1,783,048	0	0	0
Totals	436,347	1,783,048	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0609(003)		KNM-22	11	0.000	DCE	Yes	MP 7.97	MP 8	4,777,000	2404 AdMod

Lower Swamp Creek

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR		947,000		0	0	947,000
RW	2025		BR		100,000		0	0	100,000
CN	2026		BR		3,680,000		0	50,000	3,730,000
Project Totals					4,727,000		0	50,000	4,777,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	947,000	100,000	3,730,000	0	0
Totals	947,000	100,000	3,730,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KNM-23	28	0.060	CE	Yes	73rd Avenue NE	75th Avenue NE	889,479	24-02

NE 192nd Street (73rd Avenue NE - 75th Avenue NE) Sidewalk & Bike Lane

Reduced curb radii, school/playground 20 mph speed zone with flashing beacons and signage, and sidewalk with curb and buffer.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			SRTS	141,132	50,000	191,132
RW	2025			SRTS	22,805	0	22,805
CN	2025			SRTS	596,963	78,579	675,542
Project Totals					760,900	128,579	889,479

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	191,132	698,347	0	0	0
Totals	191,132	698,347	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kenmore	4,727,000	4,980,991	647,479	10,355,470

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KEN-61	04	0.000	CE	No	N/A	N/A	807,000	24-01

104th Ave SE Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, median refuge island, high-visibility crosswalk markings, signing, pavement markings, streetlighting, and curb ramps as needed. Locations: A) 104 Ave SE (SR 515) between 244th St and 248th St B) 104 Ave SE (SR 515) near 23800 block

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	168,000			0	0	168,000
CN	2024		HSIP	639,000			0	0	639,000
Project Totals				807,000			0	0	807,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	807,000	0	0	0	0
Totals	807,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9917(045)		KEN-50	04	0.340	CE	Yes	94th Place S	S 216th Street	13,149,680	2404 AdMod

224th Corridor Completion (Stage 1) - S 218th St/98th Ave S from 94th Pl S to S 216th St

This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization. Construction for the 224th Corridor Completion project is being completed in stages. This project represents the first stage and additional work on SE 216th Street from 99th Avenue S to Benson Road SE will be programmed under a future TIP ID.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	HIP(UL)		2,743,072	MAW	6,000,000	0	8,743,072
CN	2024	STBG		1,226,928		0	0	1,226,928
CN	2024	STBG(UL)		945,680		0	0	945,680
Project Totals				4,915,680		6,000,000	0	10,915,680

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,915,680	0	0	0	0
Totals	10,915,680	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-67	18	0.000	EIS	No	SE 256th St / SE Kent-Kangley Road (SR 516)	SE 192nd St / City Limits	900,000	24-04

Benson Corridor (SR 515) 20-minute Neighborhood Plan

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PL	2025		STBG(UL)	709,364		0	190,636	900,000
Project Totals				709,364		0	190,636	900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	900,000	0	0	0
Totals	0	900,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-65	21	0.000	CE	No	N/A	N/A	111,000	24-01

Canyon Dr & Weiland St Access Control

Install linear curb or curb and pylon system and a small median island to restrict left-turnout of Weiland Street onto Canyon Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	21,000			0	0	21,000
CN	2024		HSIP	90,000			0	0	90,000
Project Totals				111,000			0	0	111,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	111,000	0	0	0	0
Totals	111,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(005)		KEN-55	14	0.050	CE	No	State Route 516	Russell Road	1,262,652	

Green River Bridge Deck Repair

The project consists of providing surface repairs to the Meeker Street Bridge deck.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	BR		1,106,000		0	0	1,106,000
Project Totals				1,106,000		0	0	1,106,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,106,000	0	0	0	0
Totals	1,106,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(004)		KEN-54	14	0.050	CE	No	State Route 516	Russell Road	3,476,620	2402 AdMod

Green River Bridge Repainting

The project consists of the sandblasting and repainting of the Meeker Street Bridge over the Green River in Kent.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	2,605,700			0	238,300	2,844,000
Project Totals				2,605,700			0	238,300	2,844,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,844,000	0	0	0	0
Totals	2,844,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(003)		KEN-48	04	0.000	CE	No	N/A	N/A	2,447,411	24-01

Meeker St at 64th Ave Intersection Improvements

Curb extensions/bulb-outs, new marked crosswalk, crossing advance stop bars, pedestrian countdown signals, leading pedestrian intervals, pedestrian signal phase separated from left turn phase, lane width reduction, lane number reductions, pedestrian scale crossing illumination and ADA curb ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	SRTS	1,880,000			0	293,411	2,173,411
Project Totals			1,880,000			0	293,411	2,173,411

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,173,411	0	0	0	0
Totals	2,173,411	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(006)		KEN-56	28	0.100	CE	No	200 feet east of 64th Ave S	750 feet east of 64th Ave S	2,600,000	24-01

Meeker Street Multimodal, Kent Elementary School

On Meeker St. reduce drive lanes to one in each direction, develop two-way separated bike lane, install landscaped median, construct raised midblock crossing with rectangular rapid flashing beacons (RRFB), and install pedestrian scale illumination.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		Ped/Bike Program	47,000	0	47,000
CN	2024			0		Ped/Bike Program	1,760,000	619,700	2,379,700
Project Totals				0			1,807,000	619,700	2,426,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,426,700	0	0	0	0
Totals	2,426,700	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-58	44	0.190	CE	Yes	Thompson Ave N	Approximately 200 feet east of	6,100,000	

Meet Me on Meeker - Thompson Ave to Interurban Trail

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0		0	500,000	500,000
RW	2024			0		0	100,000	100,000
CN	2025		STBG(UL)	4,757,500		0	742,500	5,500,000
Project Totals				4,757,500		0	1,342,500	6,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	5,500,000	0	0	0
Totals	600,000	5,500,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-64	28	0.090	CE	Yes	Washington Avenue N (SR 181)	Thompson Avenue N	3,800,000	24-01

Meet Me on Meeker: Washington to Thompson

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	500,000	500,000
CN	2026		TA(UL)		2,500,000		0	500,000	3,000,000
Project Totals					2,500,000		0	1,000,000	3,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	3,000,000	0	0
Totals	500,000	0	3,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KEN-60	21	0.080	CE	No	Panther Lake Library	About 550' North	895,420	

Panther Lake Library Signal

Construct new median refuge island with audible pedestrian signal and hybrid beacon, in-street signage, marked crosswalk, pedestrian lighting and cross bars, and median channelization and turn restrictions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	Ped/Bike Program	623,400	0	623,400
Project Totals				0		623,400	0	623,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	623,400	0	0	0	0
Totals	623,400	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	SR22(006)		KEN-59	21	0.000	EIS	No	N/A	N/A	397,803	24-03

Safe Routes to School - School Zone Flashers

Install school zone flashing beacons and school zone signs at key locations near the following schools: Sunnycrest Elementary, Star Lake Elementary, Park Orchard Elementary, Sunrise Elementary, Millennium Elementary, Kent Elementary, and Neely O'Brien Elementary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	SRTS	313,295	0	313,295
Project Totals				0		313,295	0	313,295

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	313,295	0	0	0	0
Totals	313,295	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-66	21	0.000	CE	Yes	S 252nd Street	S 248th Street	621,000	24-02

SR 99 Pedestrian Hybrid Beacon at 24800 to 25000 Block

Median refuge island, pedestrian countdown signal, in-street Stop Here For Pedestrian sign, new marked crosswalk, crossing advance stop bars, hybrid beacon (HAWK), pedestrian scale crossing illumination, ADA curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	Ped/Bike Program	59,000	22,000	81,000
RW	2024				0		0	10,000	10,000
CN	2024				0	Ped/Bike Program	500,000	30,000	530,000
Project Totals					0		559,000	62,000	621,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	621,000	0	0	0	0
Totals	621,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-68	21	0.240	CE	No	2nd Avenue South	Central Avenue South	982,000	24-04

Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	CCPP	60,000	72,000	132,000
CN	2026			0	CCPP	623,000	227,000	850,000
Project Totals				0		683,000	299,000	982,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	132,000	0	850,000	0	0
Totals	132,000	0	850,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kent	19,392,244	9,985,695	4,045,547	33,423,486

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-5	26	0.000	EA	No	N/A	N/A	31,058,979	24-02

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	128,346		0	32,087	160,433
Project Totals			128,346		0	32,087	160,433

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	160,433	0	0	0	0
Totals	160,433	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-246	26	0.000	CE	No	N/A	N/A	5,139,177	

Vessel Maintenance 2023-2024

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5337	1,800,000		0	2,404,567	4,204,567
CN	2024	FBP	934,610		0	0	934,610
Project Totals			2,734,610		0	2,404,567	5,139,177

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,139,177	0	0	0	0
Totals	5,139,177	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-11	26	0.000	CE	No	N/A	N/A	3,057,437	

Vessel Maintenance FY 2021-2022

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	273,776		0	645,140	918,916
CN	2024	5337	1,797,220		0	0	1,797,220
Project Totals			2,070,996		0	645,140	2,716,136

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,716,136	0	0	0	0
Totals	2,716,136	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Marine	4,933,952	0	3,081,794	8,015,746

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1147(014)		KGCO-162	21	0.630	CE	Yes	400? North of SW 100th Street	500? South of SW 107th Street	1,789,860	

16th Ave SW Pedestrian Improvements

Install pedestrian crossing improvements and traffic calming.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	450,000		0	0	450,000
CN	2024		HSIP	963,260		0	0	963,260
Project Totals				1,413,260		0	0	1,413,260

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,413,260	0	0	0	0
Totals	1,413,260	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-172	18	0.860	CE	No	N/A	N/A	375,000	

332nd Ave SE Corridor Traffic Safety Study

This study will identify potential pedestrian improvements for the town's two arterial county road corridors: 1) 332nd Ave. SE from SE Redmond Fall City Rd. (SR 202), and 2) Preston-Fall City Rd SE from SE 44th Pl. to SE Redmond Fall City Rd. (SR 202). Study tasks will include traffic data collection for motorized and nonmotorized usage of the arterial corridors and the feeder side streets; limited field survey; an inventory of existing drainage infrastructure; a review of existing roadway illumination; and planning level review of right-of-way needs and limitations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	STBG(UL)	324,375		0	50,625	375,000
Project Totals			324,375		0	50,625	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,000	0	0	0	0
Totals	375,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-175	11	0.180	CE	Yes	640th Ln NE	637th Ave NE	26,561,787	

Baring Bridge 509A Replacement

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	22,016,874		0	38,352	22,055,226
Project Totals			22,016,874		0	38,352	22,055,226

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	22,055,226	0	0	0
Totals	0	22,055,226	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KGCO-180	20	0.000	CE	Yes	N/A	N/A	11,310,821	

Bear Creek Basin Fish Passage Project

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	375,000	375,000
CN	2025		Discretionary		6,849,816		0	0	6,849,816
Project Totals					6,849,816		0	375,000	7,224,816

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,000	6,849,816	0	0	0
Totals	375,000	6,849,816	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2017(151)		KGCO-164	11	0.000	DCE	No	N/A	N/A	5,653,918	

Boise X Connection Bridge (#3055A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	BR	4,207,634		0	0	4,207,634
Project Totals			4,207,634		0	0	4,207,634

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,207,634	0	0	0	0
Totals	4,207,634	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2456(007)		KGCO-170	14	0.000	CE	No	N/A	N/A	1,987,800	

Duvall Slough Bridge #1136B Redeck

Construct modified concrete overlay on the 639' long 24' wide bridge which serves a 2019 Average Daily Traffic (ADT) of approximately 10,560 vehicles per day.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	BR	1,759,800		0	0	1,759,800
Project Totals			1,759,800		0	0	1,759,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,759,800	0	0	0	0
Totals	1,759,800	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1382(003)		KGCO-165	11	0.000	DCE	Yes	N/A	N/A	6,164,920	

Fifteen Mile Creek Bridge (#493C) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	BR	4,205,608		0	0	4,205,608
Project Totals			4,205,608		0	0	4,205,608

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,205,608	0	0	0	0
Totals	4,205,608	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	17V3(001)		KGCO-174	05	0.070	CE	No	SW 225th Street	SW 227th Street	1,480,000	

Judd Creek Bridge 3184 Deck Resurfacing

Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	BR	1,280,000		0	0	1,280,000
Project Totals			1,280,000		0	0	1,280,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,280,000	0	0	0	0
Totals	1,280,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-182	21	0.000	CE	No	N/A	N/A	750,000	

King County 2023 New Guardrail Project

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	700,000		0	0	700,000
Project Totals				700,000		0	0	700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	700,000	0	0	0	0
Totals	700,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KGCO-173	06	1.400	CE	No	NE 117th St	Batten Road NE	1,431,428	

NE Big Rock Road Overlay

Grind and overlay the roadway surface.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	214,714	214,714
CN	2026		STBG(R)		1,052,458	164,256	1,216,714
Project Totals					1,052,458	378,970	1,431,428

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	214,714	0	1,216,714	0	0
Totals	214,714	0	1,216,714	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	17ZA(001)		KGCO-185	11	0.450	CE	Yes	950 feet north of SE Reinig Road	700 feet north of SE 92nd Street	34,285,050	2404 AdMod

North Fork Bridge

Construct a 3-span bridge and associated road and channel improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	BR	5,040,000		0	0	5,040,000
Project Totals			5,040,000		0	0	5,040,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,040,000	0	0	0	0
Totals	5,040,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(655)		KGCO-169	04	0.000	CE	Yes	N/A	N/A	2,853,000	2401 AdMod

S 360th St and 28th Ave S

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
RW	2025		HSIP		150,000	0	0	150,000
CN	2026		HSIP		2,253,000	0	0	2,253,000
Project Totals					2,403,000	0	0	2,403,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	150,000	2,253,000	0	0
Totals	0	150,000	2,253,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KGCO-168	04	0.000	CE	Yes	N/A	N/A	4,150,000	

S 360th St at Military Road South Intersection Improvement

This project will add a new single lane roundabout. It includes installation of sidewalks, ADA improvements, lighting, and drainage features. Approach roadways will have minimum 11 foot lanes and 8 foot paved shoulders. Additional right of way will be purchased for a future southbound second lane. This future improvement will be completed when the single lane roundabout is nearing capacity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ		2,703,125		0	421,875	3,125,000
Project Totals				2,703,125		0	421,875	3,125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,125,000	0	0	0	0
Totals	3,125,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KGCO-178	20	0.010	CE	Yes	N/A	N/A	1,150,000	

SE 384th St

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2024			0	CRAB	67,500	75,000
CN	2026			0	CRAB	642,500	713,889
Project Totals				0		710,000	788,889

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	0	713,889	0	0
Totals	75,000	0	713,889	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KGCO-183	21		CE	Yes	N/A	N/A	1,401,000	

SE Covington-Sawyer Road at 164th Place SE Sightline Improvements

Improve sight distance by cutting back a slope, installing a retaining wall, and removing trees and vegetation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2024		HSIP		50,000	0	0	50,000
CN	2025		HSIP		1,126,000	0	0	1,126,000
Project Totals					1,176,000	0	0	1,176,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	1,126,000	0	0	0
Totals	50,000	1,126,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	C171(002)		KGCO-166	04	0.000	CE	Yes	SE Green Valley Rd	218th Ave SE	2,619,365	2404 AdMod

SE Green Valley Rd and 218th Ave SE Intersection Improvement

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2025	STBG(R)		319,500		0	49,865	369,365
Project Totals				319,500		0	49,865	369,365

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	369,365	0	0	0
Totals	0	369,365	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			KGCO-181	20	0.000	CE	Yes	N/A	N/A	2,270,800	

SE Reinig Road

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		CRAB	415,800	100,000	515,800
RW	2025			0		CRAB	49,500	5,500	55,000
Project Totals				0			465,300	105,500	570,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	515,800	55,000	0	0	0
Totals	515,800	55,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-184	28	0.410	CE	Yes	8th Avenue SW	15th Avenue SW	2,220,000	

SW 102nd St (White Center) Pedestrian Safety

Install new sidewalk, curb ramps at street crossings, and associated drainage improvements with catch basins.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	Funds			
PE	2024		TA(UL)		735,250	0	114,750	850,000
Project Totals					735,250	0	114,750	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	850,000	0	0	0	0
Totals	850,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(158)		KGCO-186	28	0.500	CE	Yes	Evergreen Senior High School	Steve Cox Memorial Park	500,000	24-03

White Center Pedestrian Safety Improvements

Construct traffic calming measures including curb extensions, raised crosswalks, pavement markers, striping, and signage. Improve regional trail crossing with a flashing beacon and improved signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	MAW	100,000	0	100,000
Project Totals				0		100,000	0	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	100,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Road Services	56,186,700	1,275,300	1,613,826	59,075,826

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-256	23	0.000	CE	No	N/A	N/A	4,587,996	

12th and Jackson Transit Hub

Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2025		CMAQ		1,000,000	0	762,163	1,762,163
CN	2026		CMAQ		1,000,000	0	762,163	1,762,163
Project Totals					2,000,000	0	1,524,326	3,524,326

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,762,163	1,762,163	0	0
Totals	0	1,762,163	1,762,163	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-261	23	0.000	CE	No	N/A	N/A	24,080,955	24-01

500 KW Traction Power Substations State of Good Repair

Replacement of the Alternating Current (AC) Medium Voltage (MV) Switches, Traction Power Transformer, and Metering Cabinets at up to 26 - 500kW Traction Power Substation(s). Scope may include soundproofing fencing replacements, demolition of the existing systems, and critical equipment or infrastructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
PE	2025	5337		3,511,966	0	3,511,966
CN	2025	5337		14,975,289	0	14,975,289
CN	2026	5337		5,593,700	0	5,593,700
Project Totals				24,080,955	0	24,080,955

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	18,487,255	5,593,700	0	0
Totals	0	18,487,255	5,593,700	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-214	23	0.000	CE	No	N/A	N/A	10,199,000	2401 AdMod

500K Substation Breaker Replacement

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5337	5,120,000		0	1,280,000	6,400,000
Project Totals				5,120,000		0	1,280,000	6,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,400,000	0	0	0	0
Totals	6,400,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-215	23	0.000	CE	No	N/A	N/A	13,622,183	

Atlantic Base Maintenance Building HVAC Replacement

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5337	1,000,000			0	250,000	1,250,000
Project Totals			1,000,000			0	250,000	1,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	0	0	0	0
Totals	1,250,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-216	23	0.000	CE	No	N/A	N/A	65,200,002	2402 AdMod

Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		5337		21,783,370		0	16,822,093	38,605,463
Project Totals					21,783,370		0	16,822,093	38,605,463

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,605,463	0	0	0	0
Totals	38,605,463	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-270	23	0.000	CE	No	N/A	N/A	14,402,038	24-01

Atlantic Base Substation Replacement

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federal funds using state toll credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		5337	1,894,979			0	0	1,894,979
CN	2024		5337	5,062,459			0	0	5,062,459
CN	2025		5337	7,444,599			0	0	7,444,599
Project Totals				14,402,037			0	0	14,402,037

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,957,438	7,444,599	0	0	0
Totals	6,957,438	7,444,599	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-223	23	0.000	CE	No	N/A	N/A	2,500,000	

Atlantic Base Trolley Infrastructure Replacement

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5337	2,000,000		0	500,000	2,500,000
Project Totals				2,000,000		0	500,000	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	2,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-235	23	0.000	CE	No	N/A	N/A	2,330,951	

Atlantic Base Trolley Power System Replacement

This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5337	1,864,761		0	466,190	2,330,951
Project Totals				1,864,761		0	466,190	2,330,951

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,330,951	0	0	0	0
Totals	2,330,951	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-232	23	0.000	CE	No	N/A	N/A	19,895,714	2401 AdMod

Atlantic Base Vehicle Maintenance Bus Lifts

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	5337	4,400,000			0	1,257,102	5,657,102
CN	2024	5337	7,071,207			0	3,263,068	10,334,275
Project Totals			11,471,207			0	4,520,170	15,991,377

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,991,377	0	0	0	0
Totals	15,991,377	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-249	23	0.000	CE	No	N/A	N/A	3,047,304	

Atlantic Base Wash Systems Vacuum Replacement

This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		5337		440,000		0	126,204	566,204
CN	2024		5337		1,984,880		0	496,220	2,481,100
Project Totals					2,424,880		0	622,424	3,047,304

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,047,304	0	0	0	0
Totals	3,047,304	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-217	23	0.000	CE	No	N/A	N/A	8,389,943	

Broad Street Substation Transformer Replacement

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5337	5,388,000		0	1,501,943	6,889,943
Project Totals			5,388,000		0	1,501,943	6,889,943

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,889,943	0	0	0	0
Totals	6,889,943	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-262	23	0.000	CE	No	N/A	N/A	681,181,522	24-01

Bus Acquisitions 2025-2026

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	28,792,294			0	7,911,997	36,704,291
CN	2025		5337	11,849,866			0	0	11,849,866
CN	2025		5339	4,192,490			0	0	4,192,490
CN	2026		5337	12,138,166			0	612,002,218	624,140,384
CN	2026		5339	4,294,491			0	0	4,294,491
Project Totals				61,267,307			0	619,914,215	681,181,522

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	52,746,647	628,434,875	0	0
Totals	0	52,746,647	628,434,875	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-222	23	0.000	EA	No	N/A	N/A	33,761,126	24-01

Bus Replacements 2021-2022

This project will purchase approximately 18 new 60' diesel electric hybrid and 40' and 60' battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0		0	18,255,340	18,255,340
CN	2024	5307		3,285,339		0	0	3,285,339
CN	2024	5339		7,524,463		0	0	7,524,463
Project Totals				10,809,802		0	18,255,340	29,065,142

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,065,142	0	0	0	0
Totals	29,065,142	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-250	23	0.000	DCE	No	N/A	N/A	94,692,209	

Interim Base Battery Electric Bus Charging Depot

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	7,950,000		MAW	7,000,000	67,170,522	82,120,522
Project Totals			7,950,000			7,000,000	67,170,522	82,120,522

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	82,120,522	0	0	0	0
Totals	82,120,522	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-218	23	0.000	CE	No	N/A	N/A	23,118,774	

KCM Service Expansion Battery Electric Bus Service

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	5,840,000			0	648,889	6,488,889
Project Totals			5,840,000			0	648,889	6,488,889

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,488,889	0	0	0	0
Totals	6,488,889	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-251	23	0.000	CE	No	N/A	N/A	17,824,310	

KCM Sound Transit Link Passenger Improvements

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		5307	3,300,000			0	973,371	4,273,371
CN	2024		5307	10,840,751			0	2,710,188	13,550,939
Project Totals				14,140,751			0	3,683,559	17,824,310

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,824,310	0	0	0	0
Totals	17,824,310	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-238	23	0.000	CE	No	N/A	N/A	133,080,571	24-02

King County Metro Bus Acquisition 2023-2024

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2024		5307		35,606,115	0	45,600,959	81,207,074
CN	2024		5337		8,038,793	0	0	8,038,793
CN	2024		5339		10,282,070	0	0	10,282,070
CN	2024		5339(c)		33,552,634	0	0	33,552,634
		Project Totals			87,479,612	0	45,600,959	133,080,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,080,571	0	0	0	0
Totals	133,080,571	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-257	24	0.000	CE	No	N/A	N/A	2,312,139	

King County Post Pandemic TDM

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customized travel training modules, support Transportation Management Associations, and provide small business incentives.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	CMAQ	1,000,000			0	156,069	1,156,069
CN	2026	CMAQ	1,000,000			0	156,070	1,156,070
Project Totals			2,000,000			0	312,139	2,312,139

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,156,069	1,156,070	0	0
Totals	0	1,156,069	1,156,070	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-264	26	0.000	CE	No	N/A	N/A	3,000,000	24-01

Marine Vessel Engine Overhaul

The project will overhaul the tier 3 marine engines on King County Metro's two Sally Fox class vessels. These engines will have reached their useful service half life. The project will maintain these County assets in a state of good repair. Project is funded with federal funds using state toll credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2026	5337	1,842,602			0	0	1,842,602
Project Totals			1,842,602			0	0	1,842,602

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,842,602	0	0
Totals	0	0	1,842,602	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-265	23	0.000	CE	No	N/A	N/A	22,636,390	24-01

Marine Vessel Maintenance 2025-26

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5337	1,000,000			0	10,250,477	11,250,477
CN	2026	5337	1,000,000			0	10,385,913	11,385,913
Project Totals			2,000,000			0	20,636,390	22,636,390

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,250,477	11,385,913	0	0
Totals	0	11,250,477	11,385,913	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-252	23	0.000	CE	No	N/A	N/A	39,731,570	

Metro Base Facilities HVAC Replacements

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	5307		4,089,766		0	1,364,413	5,454,179
PE	2024	5339		567,885		0	0	567,885
CN	2024	5307		12,382,349		0	21,327,157	33,709,506
Project Totals				17,040,000		0	22,691,570	39,731,570

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	39,731,570	0	0	0	0
Totals	39,731,570	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-239	23	0.000	CE	No	N/A	N/A	3,850,000	2403 AdMod

On-Demand Feeder-to-Fixed Route Connections to Transit Program

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	1,243,750		0	256,250	1,500,000
Project Totals			1,243,750		0	256,250	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-272	26	0.000	CE	No	N/A	N/A	4,825,940	24-03

Pier 48 Gangway Replacement

Replace the gangway and related facility utility connections that provides access to Metro's floating water taxi maintenance facility. Project is funded with federal funds using state toll credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5337	4,805,000		0	20,940	4,825,940
Project Totals				4,805,000		0	20,940	4,825,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,825,940	0	0	0	0
Totals	4,825,940	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-260	23	17.000	DCE	Yes	Renton Transit Center	Auburn LINK Light Rail station	134,170,087	2404 AdMod

Rapid Ride I Line

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		5307	4,629,476		0	2,977,584	7,607,060
PE	2025		5309(NS)	10,030,855		0	0	10,030,855
PE	2026			0	WSDOT	9,447,431	0	9,447,431
RW	2025		5309(NS)	7,454,200		0	8,305,209	15,759,409
CN	2024		5307	5,657,586		0	18,398,126	24,055,712
CN	2025		5309(NS)	49,235,842	WSDOT	18,033,778	0	67,269,620
Project Totals				77,007,959		27,481,209	29,680,919	134,170,087

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	31,662,772	93,059,884	9,447,431	0	0
Totals	31,662,772	93,059,884	9,447,431	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-263	23	14.500	DCE	Yes	Totem Lake BRT Station (new)	Eastgate Park and Ride	57,482,517	24-01

RapidRide K Line

This project supports design of a new RapidRide line connecting Totem Lake to Eastgate via Bellevue. This project would improve the attractiveness of transit between two regional growth centers and include the following elements: New transit only or BAT lanes on existing or new right of way along 15% of the proposed routing to maintain high transit travel speeds; Major intersection investments at 6-8 intersections to improve traffic flow, transit reliability and increase transit speeds; New transit signal priority at more than 70% of the signalized intersections along the route; upgraded passenger amenities with better information and passenger safety to facilitate greater transit use and remove barriers of existing use by building 28 RapidRide station, 18 Enhanced RapidRide stops, and 6 standard RapidRide stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	5309(NS)		8,134,600		0	12,766,067	20,900,667
RW	2024			0		0	8,396,377	8,396,377
Project Totals				8,134,600		0	21,162,444	29,297,044

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,297,044	0	0	0	0
Totals	29,297,044	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-227	23	0.000	CE	No	N/A	N/A	15,413,264	24-02

Replacement of Overhead Trolley Infrastructure 2021-2022

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5337	12,330,611		0	3,082,653	15,413,264
Project Totals			12,330,611		0	3,082,653	15,413,264

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,413,264	0	0	0	0
Totals	15,413,264	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-255	23	0.000	DCE	No	Othello Link Light Rail Station	12th Ave S and S Jackson St	5,350,090	

Route 36 Speed and Reliability Corridor Improvements

Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	2,449,000		0	1,724,645	4,173,645
Project Totals				2,449,000		0	1,724,645	4,173,645

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,173,645	0	0	0	0
Totals	4,173,645	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		NA	SEA-199	23	1.000	CE	No	E. John St.	Mt. Baker Light Rail Station	14,571,778	

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	4,400,000		0	1,100,000	5,500,000
Project Totals			4,400,000		0	1,100,000	5,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,500,000	0	0	0	0
Totals	5,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-240	28	0.000	DCE	No	N/A	N/A	2,275,229	

Safe Routes to Transit: RapidRide I Line

Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(UL)	927,649		0	144,778	1,072,427
Project Totals			927,649		0	144,778	1,072,427

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,072,427	0	0	0	0
Totals	1,072,427	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-258	23	0.000	DCE	No	N/A	N/A	415,252,873	

South Annex Base Expansion and Electrification

Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	8,225,000		0	348,914,931	357,139,931
Project Totals			8,225,000		0	348,914,931	357,139,931

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	357,139,931	0	0	0
Totals	0	357,139,931	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MET-241	23	0.000	DCE	No	N/A	N/A	7,274,000	

South King County Corridor Speed and Reliability Improvements

Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	3,650,000		0	1,217,000	4,867,000
Project Totals			3,650,000		0	1,217,000	4,867,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,867,000	0	0	0	0
Totals	4,867,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-267	23	0.000	CE	No	N/A	N/A	2,952,086	24-01

TPSS Switch Gear Replacements

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2025		5337	1,255,247		0	0	1,255,247
CN	2025		5337	1,696,839		0	0	1,696,839
Project Totals				2,952,086		0	0	2,952,086

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,952,086	0	0	0
Totals	0	2,952,086	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-269	23	0.000	CE	No	N/A	N/A	70,230,038	24-01

Trolley Bus Acquisition 2025-2026

This project funds the replacement of King County Metro's existing fleet of trolley buses. Approximately 30 trolley buses will be purchased.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		5307	24,260,163			0	45,969,875	70,230,038
Project Totals				24,260,163			0	45,969,875	70,230,038

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	70,230,038	0	0
Totals	0	0	70,230,038	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-259	23	0.000	CE	No	N/A	N/A	26,350,152	2402 AdMod

Trolley Energy Storage System Replacement

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro's electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5337	26,350,000			0	152	26,350,152
Project Totals			26,350,000			0	152	26,350,152

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,350,152	0	0	0	0
Totals	26,350,152	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-228	23	0.000	CE	No	N/A	N/A	2,000,000	

Trolley Pole Replacement 2021-2022

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5337	1,600,000			0	400,000	2,000,000
Project Totals			1,600,000			0	400,000	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	2,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-234	23	0.000	CE	No	N/A	N/A	3,560,440	

Trolley System Infrastructure SGR Master Drawings

This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5337	1,948,352		0	487,088	2,435,440
Project Totals				1,948,352		0	487,088	2,435,440

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,435,440	0	0	0	0
Totals	2,435,440	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-229	23	0.000	CE	No	N/A	N/A	14,587,300	

Trolley System Transit Asset Management 2021-2022

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5337	7,402,812		0	2,911,385	10,314,197
Project Totals			7,402,812		0	2,911,385	10,314,197

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,314,197	0	0	0	0
Totals	10,314,197	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-243	23	0.000	CE	No	N/A	N/A	8,880,690	

Trolley System Transit Asset Management 2023-2024

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5337	7,104,552			0	1,776,138	8,880,690
Project Totals			7,104,552			0	1,776,138	8,880,690

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,880,690	0	0	0	0
Totals	8,880,690	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-271	23	0.000	CE	No	N/A	N/A	15,025,291	24-01

Trolley System Transit Asset Management 2025-2026

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of activities and projects utilizing this funding, the federal amount could represent a range from 20 to 50 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2025-2026.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5337	5,000,000			0	2,394,170	7,394,170
CN	2026	5337	5,000,000			0	2,631,121	7,631,121
Project Totals			10,000,000			0	5,025,291	15,025,291

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,394,170	7,631,121	0	0
Totals	0	7,394,170	7,631,121	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-253	23	0.000	CE	No	N/A	N/A	325,647,721	24-02

Vehicle, Equipment and Facilities Maintenance 2021-2024

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	109,969,731		0	185,392,815	295,362,546
CN	2024	5337	30,285,175		0	0	30,285,175
Project Totals			140,254,906		0	185,392,815	325,647,721

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,647,721	0	0	0	0
Totals	325,647,721	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-268	23	0.000	CE	No	N/A	N/A	325,647,721	24-01

Vehicle, Equipment and Facilities Maintenance 2025-2026

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	26,208,268		0	136,651,332	162,859,600
CN	2026	5307	32,078,530		0	130,709,591	162,788,121
Project Totals			58,286,798		0	267,360,923	325,647,721

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	162,859,600	162,788,121	0	0
Totals	0	162,859,600	162,788,121	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Transit	705,238,522	34,481,209	1,743,028,956	2,482,748,687

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2051(289)		KIRK-49	03	0.600	DCE	Yes	NE 53rd St	NE 68th St	10,515,600	

108th Avenue NE Transit Queue Jumps - Phases 1 & 2

Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/ or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals. Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		0		0	1,500,000	1,500,000
Project Totals			0		0	1,500,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KIRK-42	05	0.580	CE	No	Market Street	6th Street	2,255,000	

Central Way Preservation

This project provides for the planning, pre-leveling, and overlay of approximately 0.6 mile of Central Way from Market Street to 6th Street. This project will also include repair of damaged sections of pavement, broken curb, gutter, and sidewalk, replace and upgrade curb ramps to meet ADA requirements, install traffic detection loops, restripe pavement markings, and add bicycle lanes where they can be accommodated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2024			0	2,025,000	2,025,000
Project Totals				0	2,025,000	2,025,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,025,000	0	0	0	0
Totals	2,025,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-50	28	3.230	CE	No	NE 116th St and 124th Ave NE	Heritage Park at Waverly Way	2,400,000	2404 AdMod

Kirkland Neighborhood Greenway: Stores to Shores

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	CMAQ		1,608,900		0	251,100	1,860,000
Project Totals				1,608,900		0	251,100	1,860,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,860,000	0	0	0	0
Totals	1,860,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KIRK-53	28	0.250	CE	No	120th Avenue NE	116th Avenue NE	2,880,000	

NE 124th Street Pedestrian Facilities

Install sidewalk, curb, and gutter; enhanced pedestrian crossings with rectangular rapid flashing beacons (RRFBs), and related surface water facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		TA(UL)	600,000		0	95,000	695,000
Project Totals				600,000		0	95,000	695,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	695,000	0	0	0	0
Totals	695,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-52	21	0.500	CE	No	104th Avenue NE	112th Avenue NE	550,000	

NE 68th St Pedestrian and Bicyclist Safety Improvements

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	70,000			0	15,000	85,000
CN	2024		HSIP	430,000			0	35,000	465,000
Project Totals				500,000			0	50,000	550,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,000	0	0	0	0
Totals	550,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kirkland	2,708,900	0	3,921,100	6,630,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-83	24	0.000	CE	No	N/A	N/A	484,000	

Code Green Signal Timing

Install Code Green signal timing technology.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	484,000			0	0	484,000
Project Totals				484,000			0	0	484,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	484,000	0	0	0	0
Totals	484,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6652(001)		KTCO-60	28	0.440	DCE	Yes	Woodridge Lane NW	Nels Nelson Rd. NW	3,159,882	24-03

Fairgrounds Road Sidewalk Improvements

Construct 6-ft sidewalks on both sides, eastbound bike lane, 11-ft travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
CN	2024	CRP(UM)		31,375	0	363,856	395,231
Project Totals				31,375	0	363,856	395,231

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	395,231	0	0	0	0
Totals	395,231	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2018(064)		KTCO-80	20	0.150	DCE	Yes	MP 0.00	MP 0.15	6,162,948	2401 AdMod

Harper Estuary Barrier Correction

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2024			0	OTHER	132,948	0	132,948
CN	2024	PROTECT		5,840,000		0	0	5,840,000
Project Totals				5,840,000		132,948	0	5,972,948

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,972,948	0	0	0	0
Totals	5,972,948	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-68	04	0.110	DCE	Yes	Harris Avenue SW	Hoover Avenue SW	3,268,316	

Lund & Hoover

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2025					0	40,000	40,000
CN	2026		STBG(UM)	2,279,363		0	586,953	2,866,316
Project Totals				2,279,363		0	626,953	2,906,316

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	40,000	2,866,316	0	0
Totals	0	40,000	2,866,316	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6553(001)		KTCO-81	28	0.310	CE	Yes	Stone Way	Sheridan Road	3,348,305	

Perry - Stone to Sheridan

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		SRTS	400,000			0	16,844	416,844
CN	2025		SRTS	2,530,305			0	112,491	2,642,796
Project Totals				2,930,305			0	129,335	3,059,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,844	2,642,796	0	0	0
Totals	416,844	2,642,796	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6681(002)		KTCO-55	03	0.420	DCE	Yes	Mickelberry Rd.	Myhre Rd.- New Sid Uhnick	27,080,040	

Ridgetop - Mickelberry to Myhre

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024	STBG	4,872,500			0	2,761,000	7,633,500
RW	2026			0		0	2,000,000	2,000,000
Project Totals			4,872,500			0	4,761,000	9,633,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,633,500	0	2,000,000	0	0
Totals	7,633,500	0	2,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(680)		KTCO-82	21	0.200	DCE	Yes	N/A	N/A	3,210,000	2404 AdMod

Sidney & Pine

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	480,000			0	0	480,000
RW	2025		HSIP	50,000			0	0	50,000
CN	2026		HSIP	2,680,000			0	0	2,680,000
Project Totals				3,210,000			0	0	3,210,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	480,000	50,000	2,680,000	0	0
Totals	480,000	50,000	2,680,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(068)		KTCO-66	24	0.680	CE	No	Lindvog Road NE	WSF Toll Booths	1,401,000	

SR 104 Holding Lanes - ATMS

Implement an Active Traffic Management System (ATMS) to manage eastbound WSF ferry traffic through Kingston on SR 104 (vicinity Lindvog Rd. to ferry toll booths) and improve SR 104 eastbound shoulder west of Lindvog Road. The project includes: the ATMS program; Intelligent Traffic Systems (ITS) operating system, detection, signal modification, and signage (on and off site); and improvements to the eastbound mainline shoulder (holding lane, approximately 400') improvements and associated improvements in the vicinity of the Lindvog/SR 104 intersection. Project is fully funded with federal funds using Toll Credits as Local Match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(US)		1,178,000		0	0	1,178,000
Project Totals				1,178,000		0	0	1,178,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,178,000	0	0	0	0
Totals	1,178,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-61	28	0.770	DCE	No	SR 104	Carver Dr. extension	1,800,000	

STO - Port Gamble Trail AE

Construct paved shared use path, STO Port Gamble Segment A1 & E1, vicinity SR 104 and existing Carver Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	1,427,250			0	222,750	1,650,000
Project Totals				1,427,250			0	222,750	1,650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,650,000	0	0	0	0
Totals	1,650,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6699(001)		KTCO-84	28	0.520	DCE	Yes	Vicinity South Street	Vicinity Winfred Street	4,324,000	2403 AdMod

Suquamish/Augusta - South St. to Winfred

Construct sidewalks and bike lanes along the corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)		449,800		0	70,200	520,000
RW	2026				0		0	600,000	600,000
Project Totals					449,800		0	670,200	1,120,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	520,000	0	600,000	0	0
Totals	520,000	0	600,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Co.	22,702,593	132,948	6,774,094	29,609,635

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-58	23	0.000	CE	No	N/A	N/A	9,097,305	

2021-22 Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The funds will also be used on other bus procurement, including on board vehicle technologies hardware.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	3,337,348		0	5,079,964	8,417,312
CN	2024		5339	295,765		0	0	295,765
Project Totals				3,633,113		0	5,079,964	8,713,077

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,713,077	0	0	0	0
Totals	8,713,077	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-67	23	0.000	CE	No	N/A	N/A	10,385,884	2403 AdMod

Bus and OTR Coach Purchase (23-24)

This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 FTA 5307 and 5339 funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5307	7,618,988			0	2,088,822	9,707,810
CN	2024	5339	678,074			0	0	678,074
Project Totals			8,297,062			0	2,088,822	10,385,884

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,385,884	0	0	0	0
Totals	10,385,884	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-77	23	0.000	CE	No	N/A	N/A	16,670,750	24-01

Bus and OTR Coach Purchases (2025-2026)

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 14 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2025		5307		6,119,769	0	1,645,928	7,765,697
CN	2025		5339		463,941	0	0	463,941
CN	2026		5307		6,277,475	0	1,688,223	7,965,698
CN	2026		5339		475,414	0	0	475,414
Project Totals					13,336,599	0	3,334,151	16,670,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,229,638	8,441,112	0	0
Totals	0	8,229,638	8,441,112	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-51	23	0.000	CE	No	N/A	N/A	20,601,000	

Electric Buses

This project will fund approximately seventeen (17) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5339(b)	10,400,000		0	2,600,000	13,000,000
Project Totals				10,400,000		0	2,600,000	13,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,000,000	0	0	0	0
Totals	13,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-75	23	0.000	DCE	Yes	N/A	N/A	18,875,000	

Johnson Road Park & Ride

Construct a park and ride facility with 105 to 250 paved regular and accessible parking stalls; bicycle storage; two bus bays; pedestrian safety features including lighting, cameras, and integration into the surrounding sidewalk network, and four electric vehicle chargers and one inductive electric charger. This is one of four park and rides that will be constructed along SR 305.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2024			0	4,000,000	4,000,000
Project Totals				0	4,000,000	4,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	0	0	0	0
Totals	4,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-71	26	0.000	CE	No	N/A	N/A	10,380,000	

Local Electric Passenger Only Ferry

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307(h)	7,700,000		0	2,680,000	10,380,000
Project Totals			7,700,000		0	2,680,000	10,380,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,380,000	0	0	0	0
Totals	10,380,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-70	26	0.000	CE	No	N/A	N/A	6,999,210	24-02

M/V Solano Maintenance

Kitsap Transit has purchased the M/V Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related capital maintenance work including re-branding, new upholstery and replacement of worn parts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	FBP	855,085		0	1,700,000	2,555,085
Project Totals			855,085		0	1,700,000	2,555,085

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,555,085	0	0	0	0
Totals	2,555,085	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	16,388,915	

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2024		5307		401,521	0	10,443	411,964
CN	2024		5339		35,463	0	0	35,463
		Project Totals			436,984	0	10,443	447,427

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	447,427	0	0	0	0
Totals	447,427	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-76	26	0.000	CE	No	N/A	N/A	4,206,056	24-01

Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferry terminal materials and equipment includes safety, electrical, mechanical and other miscellaneous parts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines, gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local match for this project. The bucket project completion will be based on approximately 3% of the overall annual budget represented by the federal funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307		317,220		0	0	317,220
PE	2025	5337		98,457		0	0	98,457
PE	2026	5307		324,938		0	0	324,938
PE	2026	5337		100,597		0	0	100,597
CN	2025	5307		1,268,879		0	0	1,268,879
CN	2025	5337		393,825		0	0	393,825
CN	2026	5307		1,299,750		0	0	1,299,750
CN	2026	5337		402,390		0	0	402,390
Project Totals				4,206,056		0	0	4,206,056

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,078,381	2,127,675	0	0
Totals	0	2,078,381	2,127,675	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-65	26	0.000	CE	No	N/A	N/A	770,327	

Passenger Only Ferry Terminal Improvements (23-24)

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	5337		41,006		0	0	41,006
CN	2024	5337		729,321		0	0	729,321
Project Totals				770,327		0	0	770,327

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	770,327	0	0	0	0
Totals	770,327	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-66	26	0.000	EIS	Yes	N/A	N/A	22,985,000	

POF Terminal Docking Facility on the Seattle Waterfront

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2024	5307	2,500,000			0	1,075,000	3,575,000
Project Totals			2,500,000			0	1,075,000	3,575,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,575,000	0	0	0	0
Totals	3,575,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	Yes	N/A	N/A	29,010,392	

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR 303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5307	3,533,642			0	6,523,393	10,057,035
CN	2024	5339	107,945			0	0	107,945
Project Totals			3,641,587			0	6,523,393	10,164,980

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,164,980	0	0	0	0
Totals	10,164,980	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-73	23	0.000	DCE	Yes	Bruenn Avenue	Burwell Street	49,721,914	2403 AdMod

West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PL	2024		5307		500,000	0	125,000	625,000
PE	2024		5307		1,837,531	0	459,383	2,296,914
PE	2024		CRP(UL)		622,000	0	97,075	719,075
PE	2024		STBG		1,800,000	0	280,925	2,080,925
Project Totals					4,759,531	0	962,383	5,721,914

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,721,914	0	0	0	0
Totals	5,721,914	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kitsap Transit	60,536,344	0	30,054,156	90,590,500

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Lake Stevens

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LS-9	28	0.280	DCE	Yes	16th St NE	20th St NE	6,064,500	2403 AdMod

Main Street Improvements Project

Construct full street improvements in Downtown Lake Stevens between 16th St NE and 20th St NE, including new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	CRP(UM)		2,481,723		0	387,320	2,869,043
CN	2024	STBG(UM)		1,959,620		0	305,837	2,265,457
Project Totals				4,441,343		0	693,157	5,134,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,134,500	0	0	0	0
Totals	5,134,500	0	0	0	0

Agency Totals for Lake Stevens	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		4,441,343	0	693,157	5,134,500

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3100(003)		LW-46	06	0.460	DCE	Yes	Lakeview Avenue SW	S Tacoma Way	4,739,000	

100th Street SW-Lakeview Ave SW to S Tacoma Way

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		STBG(UL)	257,770		0	40,230	298,000
Project Totals				257,770		0	40,230	298,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	298,000	0	0
Totals	0	0	298,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-45	05	0.750	CE	No	S Tacoma Way	Steele Street S	1,244,709	

112th Street S - S Tacoma Way to Steele Street S

Grind, overlay, and channelize the roadway surface.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	42,857			0	28,269	71,126
CN	2026		STBG(UL)	707,143			0	466,440	1,173,583
Project Totals				750,000			0	494,709	1,244,709

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	71,126	1,173,583	0	0
Totals	0	71,126	1,173,583	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3190(008)		LW-47	21	0.350	CE	Yes	John Dower Road	Bridgeport Way	1,420,000	

Custer Road Safety Improvements

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	325,000		0	0	325,000
CN	2025		HSIP	957,000		0	0	957,000
Project Totals				1,282,000		0	0	1,282,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,000	957,000	0	0	0
Totals	325,000	957,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2883(001)		LW-41	21	1.220	CE	No	112th Street SW	91st Ct SW	1,475,000	

Farwest Drive Safe Routes to School

Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	SRTS	1,158,970		0	116,030	1,275,000
Project Totals			1,158,970		0	116,030	1,275,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,275,000	0	0	0	0
Totals	1,275,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2977(012)		LW-40	06	0.450	CE	No	96th Street SW	Steilacoom Boulevard	867,315	

S Tacoma - 96th to Steilacoom Overlay

The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(UL)	705,000			0	110,500	815,500
Project Totals			705,000			0	110,500	815,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	815,500	0	0	0	0
Totals	815,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
		WA354	LW-38	05	0.500	DCE	No	88th Street S	80th Street Ct SW	4,618,934	

South Tacoma Way - 88th to North City Limits

S Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S Tacoma Way & 84th Street S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	DEMO	2,500,000		0	1,668,934	4,168,934
Project Totals			2,500,000		0	1,668,934	4,168,934

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,168,934	0	0	0	0
Totals	4,168,934	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-39A	28	0.300	DCE	Yes	83rd Ave SW	Weller Rd SW	3,298,781	2403 AdMod

Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		CMAQ	1,500,000			0	234,104	1,734,104
CN	2024		CRP(UL)	763,705			0	119,191	882,896
Project Totals				2,263,705			0	353,295	2,617,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,617,000	0	0	0	0
Totals	2,617,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-44	04	0.300	DCE	No	87th Av. SW	83rd Av. SW	2,708,000	

Steilacoom Boulevard: 87th Av. SW to 83rd Av. SW

Relocate or increase offset of utility poles and remove or relocate roadside objects; improve street lighting; resurface pavement; increase pavement marking reflectivity; change driveway type; install flashing yellow arrow operation, audible pedestrian push buttons, countdown pedestrian signals; rechannelize roadway to include bike lanes and narrower travel lanes; change traffic signal from span wires to mast arms.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2024	HSIP	2,301,800		0	406,200	2,708,000
Project Totals			2,301,800		0	406,200	2,708,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,708,000	0	0	0	0
Totals	2,708,000	0	0	0	0

Agency Totals for Lakewood	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	11,219,245	0	3,189,898	14,409,143	

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LYN-56	06	0.600	CE	No	184th St SW	446 ft north of Alderwood Mall Blvd	2,980,000	

33rd Ave W (184th St SW to Poplar Wy Bridge)

Grind and HMA overlay with fiber-reinforced asphalt.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	700,000		0	1,900,000	2,600,000
Project Totals				700,000		0	1,900,000	2,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,600,000	0	0	0
Totals	0	2,600,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYN-50A	01	0.200	DCE	Yes	Alderwood Mall Boulevard	196th Street SW	20,000,000	

42nd Avenue W Improvements Segment 1

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2024		STBG(UL)		3,000,000	0	5,000,000	8,000,000
CN	2025		STBG(UL)		5,000,000	0	7,000,000	12,000,000
Project Totals					8,000,000	0	12,000,000	20,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,000,000	12,000,000	0	0	0
Totals	8,000,000	12,000,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LYN-51	28	0.150	DCE	No	200th St SW	204th St SW/I-5 North off-ramp	3,830,000	

44th Ave W I-5 Underpass

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ	1,370,000		0	2,060,000	3,430,000
Project Totals				1,370,000		0	2,060,000	3,430,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,430,000	0	0	0
Totals	0	3,430,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LYN-52	05	0.340	CE	No	Alderwood Mall Blvd	184th St SW	2,400,000	2404 AdMod

Alderwood Mall Parkway Pavement Preservation

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	750,000		0	1,450,000	2,200,000
Project Totals				750,000		0	1,450,000	2,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,200,000	0	0	0
Totals	0	2,200,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2004(037)		LYN-38	08	0.400	CE	Yes	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	50,005,112	

Connecting Lynnwood: Poplar Way Bridge

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0	TIB	5,000,000	0	5,000,000
CN	2024	RAISE		25,000,000	MAW	10,000,000	2,085,000	37,085,000
Project Totals				25,000,000		15,000,000	2,085,000	42,085,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,085,000	0	0	0	0
Totals	42,085,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LYN-55	28	0.000	CE	No	200th Street SW	Wilcox Park	9,287,926	2404 AdMod

Scriber Creek Trail Phase 3

This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/ 52nd Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	1,870,096		0	6,381,760	8,251,856
Project Totals			1,870,096		0	6,381,760	8,251,856

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,251,856	0	0	0
Totals	0	8,251,856	0	0	0

Agency Totals for Lynnwood	Federal Funds	State Funds	Local Funds	Total
	37,690,096	15,000,000	25,876,760	78,566,856

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Maple Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(660)		MV-9	21	0.000	DCE	No	N/A	N/A	317,000	

Stop and Speed Limit Signs Safety Enhancements - Citywide

Install and/or replace existing stop and speed limit signage with solar powered perimeter flashing LED warning light signs; install radar speed feedback signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	272,000		0	0	272,000
Project Totals				272,000		0	0	272,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,000	0	0	0	0
Totals	272,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Maple Valley	272,000	0	0	272,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-30	03	0.500	CE	Yes	Smokey Point Blvd.	Hayho Creek	1,500,459	

156th ST NE Corridor Improvements

Construction of the full buildout of 156th St NE from 3 lanes to 5 lanes from Smokey Point Blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an additional 2 lanes, curb and gutter, landscaper strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accommodate a shared use pathway to accommodate both bicyclists and pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(UM)	1,003,412		0	156,602	1,160,014
Project Totals			1,003,412		0	156,602	1,160,014

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,160,014	0	0	0	0
Totals	1,160,014	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-31	04	700.000	CE	Yes	N/A	N/A	2,137,619	2403 AdMod

53rd and 61st Intersection and Shared-Use Path Improvements

The project will construct a traffic signal at the interseciton of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	CMAQ	655,419		TIB	320,000	0	975,419
CN	2024	CRP(UL)	898,200			0	0	898,200
Project Totals			1,553,619			320,000	0	1,873,619

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,873,619	0	0	0	0
Totals	1,873,619	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-34	05	0.690	CE	No	Grove Street	88th Street NE	1,016,991	

67th Ave NE (Grove St to 88th St NE)

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UM)	550,000		0	381,461	931,461
Project Totals				550,000		0	381,461	931,461

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	931,461	0	0	0
Totals	0	931,461	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MAR-27A	03	0.800	CE	Yes	State Avenue	55th Avenue NE	13,332,000	

88th St NE Phase 1 (State Ave to 55th Ave NE)

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UM)		2,597,500		0	9,402,500	12,000,000
Project Totals				2,597,500		0	9,402,500	12,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	12,000,000	0	0
Totals	0	0	12,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(677)		MAR-36	28	0.000	CE	No	N/A	N/A	703,000	2401 AdMod

Citywide Pedestrians Safety Improvements

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP		118,000		0	0	118,000
CN	2025		HSIP		585,000		0	0	585,000
Project Totals					703,000		0	0	703,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	118,000	585,000	0	0	0
Totals	118,000	585,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA346	MAR-38	03	0.000	CE	Yes	Cedar Avenue	State Avenue	31,801,761	

Grove Street Overcrossing

Construct an overcrossing on Grove Street spanning the BNSF railway track.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024		DEMO	1,013,299	MAW	1,500,000	3,615,060
RW	2024		DEMO	1,986,701	MAW	3,500,000	5,486,701
		Project Totals		3,000,000		5,000,000	9,101,761

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,101,761	0	0	0	0
Totals	9,101,761	0	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Marysville		9,407,531	5,320,000	11,042,324
				25,769,855

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Mercer Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(687)		MI-11	04	0.000	CE	No	N/A	N/A	185,000	2404 AdMod

Traffic Signal Safety Improvements

This project proposed to install several traffic signal safety and ADA enhancements at four of the CityG??s traffic signals, including flashing yellow arrow, new pedestrian push buttons, and reflective backplates. The four signalized intersections include: SE 27th Street and 77th Avenue SE, SE 27th Street and 78th Street, Island Crest Way and SE 40th Street, 40th Street and 86th Avenue SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	HSIP		30,000		0	0	30,000
CN	2024	HSIP		155,000		0	0	155,000
Project Totals				185,000		0	0	185,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	185,000	0	0	0	0
Totals	185,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mercer Island	185,000	0	0	185,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Milton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0785(005)		MIL-14	28	0.590	EIS	Yes	Interurban Trailhead on S. 380	Interurban Trailhead at Milita	2,475,000	

Interurban Trail Connection

This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	CMAQ 2.5	64,875		0	10,125	75,000
Project Totals			64,875		0	10,125	75,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	0	0	0	0
Totals	75,000	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Milton			0	10,125	75,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2673(001)		MON-10	04	0.000	CE	Yes	N/A	N/A	993,894	

147th Signal

Install a signal at the intersection of 147th St. and 179th Ave. in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	CMAQ	665,000			0	103,786	768,786
Project Totals			665,000			0	103,786	768,786

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	768,786	0	0	0	0
Totals	768,786	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2632(001)		MON-11	21	0.000	CE	Yes	N/A	N/A	691,006	

Kelsey Street At-Grade Rail Crossing Improvements

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	439,500			0	0	439,500
Project Totals			439,500			0	0	439,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	439,500	0	0	0	0
Totals	439,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MON-13	06	0.510	CE	No	US-2	Chain Lake Road	1,116,400	

North Kelsey Overlay

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025				0		0	90,700	90,700
CN	2026		STBG(UL)		696,481		0	329,219	1,025,700
Project Totals					696,481		0	419,919	1,116,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	90,700	1,025,700	0	0
Totals	0	90,700	1,025,700	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			MON-12	28	0.280	CE	Yes	Woods Creek Road	Old Owen Road	8,549,100	

Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	460,000		0	90,100	550,100
Project Totals				460,000		0	90,100	550,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	550,100	0	0	0
Totals	0	550,100	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Monroe	2,260,981	0	613,805	2,874,786

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MOU-27	21	0.000	DCE	No	N/A	N/A	520,624	

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	HSIP	427,449			0	4,803	432,252
Project Totals			427,449			0	4,803	432,252

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	432,252	0	0	0	0
Totals	432,252	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA326	MOU-30	28	0.000	DCE	Yes	N/A	N/A	3,300,000	

Transit Connection Corridor

Secondary phase of MOU-29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza and trails/pathways for access to and from the Transit Station using federal, state and local funds. When combined with MOU-29, this project is known as Transit Connection Corridor Project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	DEMO	2,000,000			0	500,000	2,500,000
Project Totals			2,000,000			0	500,000	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	2,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MOU-29	28	0.230	CE	No	234th St SW & 58th Ave W	236th St SW & Mountlake Terrac	2,065,000	2403 AdMod

Veterans Memorial Park Trail Light Rail Access

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	TA(UL)	1,526,725			0	238,275	1,765,000
Project Totals			1,526,725			0	238,275	1,765,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,765,000	0	0	0	0
Totals	1,765,000	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Mountlake Terrace	3,954,174	0			
			0	743,078	4,697,252

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2761(001)		MUK-9	05	0.400	CE	No	Harbour Pointe Blvd.	47th Avenue West	1,190,000	24-04

47th Place West Pavement Preservation

Extend the life of the pavement on 47th PI W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb rampupgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2024	STBG(UL)	778,500		0	121,500	900,000
Project Totals			778,500		0	121,500	900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	0	0	0	0
Totals	900,000	0	0	0	0

Agency Totals for Mukilteo	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	778,500	0	0	121,500	900,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Newcastle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			NC-7	05	2.000	CE	No	SE May Creek Park Dr: SE 86th 1 of 3 Pl; 116th Ave SE: SE 76th St; 112th Ave SE: Newcastle Wy	SE May Creek Park Dr: 125th Pl SE; 116th Ave SE: Newcastle Wy; 112th Ave SE: SE 64th St	1,325,000	2403 AdMod

2024 Newcastle Pavement Overlay Program

This project's goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3' grind and 3' HMA overlay. The remaining minority will simply require a 3' HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2024		STBG(UL)		1,042,325	0	162,675	1,205,000
Project Totals					1,042,325	0	162,675	1,205,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,205,000	0	0	0	0
Totals	1,205,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Newcastle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			NC-8	06	1.900	CE	No	Various	Various	1,999,990	

2026 Pavement Management Program

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2025		0		0	181,818	181,818
CN	2026	STBG(UL)	900,000		0	918,172	1,818,172
Project Totals			900,000		0	1,099,990	1,999,990

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	181,818	1,818,172	0	0
Totals	0	181,818	1,818,172	0	0

Agency Totals for Newcastle	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Newcastle	1,942,325	0	0	1,262,665	3,204,990

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0875(006)		NB-16	21	0.000	CE	No	N/A	N/A	2,721,000	2404 AdMod

Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	HSIP	89,000			0	0	89,000
CN	2024	HSIP	2,632,000			0	0	2,632,000
Project Totals			2,721,000			0	0	2,721,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,721,000	0	0	0	0
Totals	2,721,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			NB-17	06	0.270	DCE	No	SR202 and McClellan	North Bend Way and McClellan	11,717,733	2403 AdMod

McClellan Street Improvements

Repair and replace & add new pavement, curb and gutter, and sidewalk/shared use trail. Construct ADA compliant railroad pedestrian crossing and other pedestrian amenities throughout the project limits. Install new and improve existing infrastructure for sewer, water, storm, power, and other communications; install new lighting, signage, pavement markings, and landscaping

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	STBG(US)		1,101,722		0	171,945	1,273,667
Project Totals				1,101,722		0	171,945	1,273,667

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,273,667	0	0	0	0
Totals	1,273,667	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2817(003)		NB-14	05	0.000	DCE	No	650 feet Northwest of Sydney Ave N	1150 feet SE of NW 8th	1,955,200	

North Bend Bridge No. 3 deck replacement

Remove and replace the bridge deck over the South Fork Snoqualmie River.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	1,592,000		0	0	1,592,000
Project Totals				1,592,000		0	0	1,592,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,592,000	0	0	0	0
Totals	1,592,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9917(040)		NB-12	04	0.000	CE	Yes	N/A	N/A	4,422,295	

North Bend Way & Mt Si Road

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFBs) will be provided for improved safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2026	STBG(US)		203,040		0	31,960	235,000
Project Totals				203,040		0	31,960	235,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	235,000	0	0
Totals	0	0	235,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: North Bend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2828(001)		NB-11	01	0.000	DCE	Yes	SR 202 (Bendigo Blvd S)	W North Bend Way	8,459,125	24-03

South Fork Extension Bypass

Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side and a new roundabout at North Bend Way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	319,280	319,280
Project Totals				0		0	319,280	319,280

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	319,280	0	0	0	0
Totals	319,280	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for North Bend	5,617,762	0	523,185	6,140,947

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Northwest Seaport Alliance

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NWSA-3	18	0.000	CE	No	N/A	N/A	6,014,700	

Zero-Emission Drayage Demonstration Program

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to \$200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at \$400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ	1,800,000		0	279,512	2,079,512
CN	2026		CMAQ	1,000,000		0	155,188	1,155,188
Project Totals				2,800,000		0	434,700	3,234,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,079,512	1,155,188	0	0
Totals	0	2,079,512	1,155,188	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Northwest Seaport Alliance	2,800,000	0	434,700	3,234,700

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ORT-7	28	0.500	CE	No	Calistoga SW & Washington Ave	Bridge St S & Washington Ave S	1,628,053	2404 AdMod

Orting Foothills Trail Realignment and Safety Enhancement

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	STBG(UL)		150,885		0	23,548	174,433
CN	2026	STBG(UL)		1,257,381		0	196,239	1,453,620
Project Totals				1,408,266		0	219,787	1,628,053

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	174,433	1,453,620	0	0
Totals	0	174,433	1,453,620	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0162(024)	L100029	ORT-6	28	0.000	CE	No	SR 162 MP 8.6 & Rocky Road NE	SR 162 MP 8.6 Foothills Trail	10,097,800	24-01

Orting Pedestrian Bridge

This is a City of Orting lead project to construct a Non-Motorized Bridge Crossing SR 162. Project scope is for Final design, environmental, right of way acquisition, permitting, and construction includes: A new elevated bridge structure crossing SR 162 for non-motorized access by stairs and ramps that are ADA compliant, realignment and paving of Rocky Road Rd NE intersection with SR 162, utility relocations, illumination upgrades, stormwater mitigation, remove and replace signage, remove pavements markings, landscape repair, and tie in access to and from the Orting Foot Hills Trail.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0	WSDOT	6,000,000	2,961,378	8,961,378
Project Totals			0		6,000,000	2,961,378	8,961,378

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,961,378	0	0	0	0
Totals	8,961,378	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ORT-4	01	0.800	CE	Yes	SR 162	Coe Lane SW	13,795,391	2401 AdMod

Whitehawk Boulevard Extension

This project will construct a new connector roadway, extending Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	850,000	850,000
Project Totals			0		0	850,000	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	850,000	0	0	0
Totals	0	850,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Orting	1,408,266	6,000,000	4,031,165	11,439,431

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3084(010)		PCO-194	03	1.220	DCE	Yes	A Street. S	18th Avenue E	32,483,055	24-03

112th Street E

Widen 112th Street E to add a center turn lane, bike lanes, and cement concrete curb, gutter, and sidewalks. Improvements will include street lighting, fiber optic interconnect, and reconstruction of existing traffic signal systems.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	1,299,945		0	593,055	1,893,000
Project Totals				1,299,945		0	593,055	1,893,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,893,000	0	0	0	0
Totals	1,893,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2950(001)		PCO-202	28	0.300	DCE	Yes	SR 7	Park Avenue S	5,042,000	2403 AdMod

138th Street S Improvements

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	CRP(UL)	100,530			0	15,690	116,220
PE	2024	TA(UL)	524,000			0	81,780	605,780
Project Totals			624,530			0	97,470	722,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	722,000	0	0	0	0
Totals	722,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2870(001)		PCO-179	28	0.360	CE	Yes	SR-7	3rd Ave Ct E	5,471,225	

159 ST E

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	1,500,000			0	2,131,979	3,631,979
Project Totals			1,500,000			0	2,131,979	3,631,979

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,631,979	0	0
Totals	0	0	3,631,979	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2860(002)		PCO-184	28	0.250	CE	Yes	SR-7	B Street E	3,800,384	2404 AdMod

168th Street E

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2025	TA(UL)		420,000		0	145,000	565,000
Project Totals				420,000		0	145,000	565,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	565,000	0	0	0
Totals	0	565,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-206	05	2.690	DCE	No	MP 0.1	MP 2.79	2,494,000	24-02

224th Street E (East of SR-7 to West of 70th Avenue E) Resurfacing

Planing, preleveling, paving, limited full-depth pavement repair; curb ramp replacements; induction loop repair; pedestrian push-buttons; and sidewalk, curb, and gutter improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	227,000			0	0	227,000
CN	2026		NHPP	2,267,000			0	0	2,267,000
Project Totals				2,494,000			0	0	2,494,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	227,000	0	2,267,000	0	0
Totals	227,000	0	2,267,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-204	04	0.000	CE	Yes	N/A	N/A	10,033,000	24-01

46th Ave E / 208th St E

Install a four-legged single lane roundabout with associated sidewalk, RRFB's, illumination, and storm drainage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	1,016,000			0	111,000	1,127,000
Project Totals				1,016,000			0	111,000	1,127,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,127,000	0	0	0	0
Totals	1,127,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(064)		PCO-192	26	0.000	CE	No	Anderson Island Ferry Landing	Steilacoom Ferry Landing	1,495,553	

Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron hinges at Anderson Island.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	FBP		260,553	WSDOT	950,000	0	1,210,553
Project Totals				260,553		950,000	0	1,210,553

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,210,553	0	0	0	0
Totals	1,210,553	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-201	08	0.310	DCE	Yes	MP 3.73	MP 4.04	9,500,000	

BR #6163-A / Harts Lake Rd S (at Horn Creek)

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		Discretionary	1,010,400		0	252,600	1,263,000
RW	2026		Discretionary	480,000		0	120,000	600,000
Project Totals				1,490,400		0	372,600	1,863,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,263,000	0	600,000	0	0
Totals	1,263,000	0	600,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2027(076)		PCO-189	14	0.000	CE	No	Varies	Varies	820,300	

Bridge Deck Rehabilitations - Clover Creek, Little Mashel

Resurface and restore BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) with a polyester concrete overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	730,100			0	0	730,100
Project Totals				730,100			0	0	730,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	730,100	0	0	0	0
Totals	730,100	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9927(069)		PCO-198	05	0.000	DCE	No	N/A	N/A	3,492,270	

Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR		2,954,700		0	0	2,954,700
Project Totals				2,954,700		0	0	2,954,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,954,700	0	0	0
Totals	0	2,954,700	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2027(075)		PCO-188	06	0.000	CE	No	Varies	Varies	1,112,300	

Bridge Painting - Countywide

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	987,700		0	0	987,700
Project Totals				987,700		0	0	987,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	987,700	0	0	0	0
Totals	987,700	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-195	05	1.320	CE	No	Brookdale Rd E / 160th St E	138th Street E	3,528,000	

Canyon Road E Asphalt Overlay

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	725,363			0	2,415,637	3,141,000
Project Totals				725,363			0	2,415,637	3,141,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,141,000	0	0
Totals	0	0	3,141,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(612)		PCO-193	04	0.080	CE	Yes	N/A	N/A	1,525,000	

Golden Given Rd E / 99th St E

Construct roundabout at intersection including associated sidewalk, illumination, and storm drainage improvements. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	105,000		0	0	105,000
Project Totals				105,000		0	0	105,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,000	0	0	0	0
Totals	105,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-196	05	1.980	CE	No	Nisqually River	I-5 Northbound Ramp	2,662,000	

Nisqually Road SW

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(R)	976,010		0	1,388,990	2,365,000
Project Totals				976,010		0	1,388,990	2,365,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,365,000	0	0
Totals	0	0	2,365,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-181	06	0.100	CE	Yes	At 212 Avenue East	530 feet Southeast of 212 Avenue East	2,580,000	24-03

Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

Remove an existing 48' diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(R)	893,000		CRAB	1,139,000	0	2,032,000
Project Totals			893,000			1,139,000	0	2,032,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,000	0	0	0	0
Totals	1,450,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(684)		PCO-205	21	0.000	CE	No	N/A	N/A	723,000	2404 AdMod

Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

1) Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	HSIP		117,000		0	0	117,000
CN	2025	HSIP		606,000		0	0	606,000
Project Totals				723,000		0	0	723,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	117,000	606,000	0	0	0
Totals	117,000	606,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3090(004)		PCO-185	28	0.360	CE	Yes	Golden Given Rd E	16th Ave E	1,356,000	2401 AdMod

Safe Routes to School - 104th St E

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2024	SRTS		107,000		0	5,000	112,000
CN	2026	SRTS		970,000		0	10,000	980,000
Project Totals				1,077,000		0	15,000	1,092,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,000	0	980,000	0	0
Totals	112,000	0	980,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3061(003)		PCO-203	28	0.470	CE	Yes	159th St E	152nd St E	3,831,000	2404 AdMod

Safe Routes to School - B Street E

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		TA(UL)	544,000		0	85,000	629,000
Project Totals				544,000		0	85,000	629,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	629,000	0	0	0	0
Totals	629,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	PCO-197	24	0.000	CE	No	N/A	N/A	1,200,000	

TDM Support for Communities, Businesses, and Commuters

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2025	CMAQ	900,000			0	300,000	1,200,000
Project Totals			900,000			0	300,000	1,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,200,000	0	0	0
Totals	0	1,200,000	0	0	0

Agency Totals for Pierce Co.	Federal Funds		State Funds	Local Funds	Total
	19,721,301		2,089,000	7,655,731	29,466,032

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-181	23	0.000	DCE	No	N/A	N/A	4,091,475	24-01

2025-2026 ADA Operating Services

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 34,314 (16,951 service miles in 2025 and 17,363 service miles in 2026) hours of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	5307		1,616,921		0	404,230	2,021,151
CN	2026	5307		1,656,259		0	414,065	2,070,324
Project Totals				3,273,180		0	818,295	4,091,475

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,021,151	2,070,324	0	0
Totals	0	2,021,151	2,070,324	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-182	23	0.000	DCE	No	N/A	N/A	15,829,900	24-01

2025-2026 Clean Fuels Bus Replacement

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 12 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2025		5307		5,312,291	0	1,564,040	6,876,331
CN	2025		5337		213,080	0	0	213,080
CN	2025		5339		730,789	0	0	730,789
CN	2026		5307		5,440,927	0	1,601,940	7,042,867
CN	2026		5337		218,264	0	0	218,264
CN	2026		5339		748,569	0	0	748,569
		Project Totals			12,663,920	0	3,165,980	15,829,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,820,200	8,009,700	0	0
Totals	0	7,820,200	8,009,700	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-183	23	0.000	DCE	No	N/A	N/A	5,514,273	24-01

2025-2026 Preventative Maintenance

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307		2,178,899		0	544,725	2,723,624
CN	2026	5307		2,232,519		0	558,130	2,790,649
Project Totals				4,411,418		0	1,102,855	5,514,273

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,723,624	2,790,649	0	0
Totals	0	2,723,624	2,790,649	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-169	23	0.000	CE	No	N/A	N/A	2,321,421	

ADA Service 2021-2022

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 39,418 hours of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	1,076,272			0	320,833	1,397,105
Project Totals			1,076,272			0	320,833	1,397,105

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,397,105	0	0	0	0
Totals	1,397,105	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-174	23	0.000	CE	No	N/A	N/A	1,745,746	

ADA Service 2023-24

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	1,396,596			0	349,150	1,745,746
Project Totals			1,396,596			0	349,150	1,745,746

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,745,746	0	0	0	0
Totals	1,745,746	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-179	23	0.000	CE	No	N/A	N/A	4,838,500	

Battery Electric Buses & Infrastructure

Purchase battery electric buses (approximately 3) and charging infrastructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5339(c)		3,870,800		0	967,700	4,838,500
Project Totals				3,870,800		0	967,700	4,838,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,838,500	0	0	0	0
Totals	4,838,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-175	23	0.000	CE	No	N/A	N/A	17,657,284	

Clean Fuels Bus Replacement Expansion 2023-24

An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	12,425,306		0	3,531,457	15,956,763
CN	2024	5337	286,258		0	0	286,258
CN	2024	5339	1,414,263		0	0	1,414,263
Project Totals			14,125,827		0	3,531,457	17,657,284

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,657,284	0	0	0	0
Totals	17,657,284	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-170	23	0.000	CE	No	N/A	N/A	17,696,177	2404 AdMod

Clean Fuels Bus Replacement/Expansion 2021-2022

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	5307		6,108,695		0	3,044,743	9,153,438
CN	2024	5337		100,028		0	0	100,028
CN	2024	5339		687,165		0	0	687,165
Project Totals				6,895,888		0	3,044,743	9,940,631

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,940,631	0	0	0	0
Totals	9,940,631	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-173	23	14.400	DCE	Yes	Commerce Street Transfer Area	SR 7/8th Avenue E /8th Avenue	16,360,000	

Pacific Avenue/SR 7 BRT Stations

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		5309(NS)		9,917,875		0	0	9,917,875
Project Totals					9,917,875		0	0	9,917,875

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,917,875	0	0	0	0
Totals	9,917,875	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-178	23	0.810	DCE	Yes	99th Street S	112th Street S	19,493,750	

Pacific Avenue/SR 7 Bus Rapid Transit 112th Street S to 99th Street S

Dedicate median transit-only lanes in both directions between 112th Street S and 104th Street S, a transit-only southbound lane from 104th Street S to 99th Street S. Construct two new transit stations at 112th Street S and 104th Street S with pedestrian and transit signal enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		5309(NS)	8,940,000			0	0	8,940,000
CN	2025		CMAQ	4,800,000			0	1,200,000	6,000,000
Project Totals				13,740,000			0	1,200,000	14,940,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,940,000	6,000,000	0	0	0
Totals	8,940,000	6,000,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-177	23	0.000	CE	No	N/A	N/A	2,203,659	

Shuttle Revenue Vehicles

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2022. The project funding will provide for the purchase of approximately 19 vehicles to support complementary ADA paratransit service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5307	1,762,927		0	440,732	2,203,659
Project Totals				1,762,927		0	440,732	2,203,659

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,203,659	0	0	0	0
Totals	2,203,659	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-180	23	0.000	CE	No	N/A	N/A	6,820,127	24-01

Shuttle Revenue Vehicles 23 24

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 10 vehicles to support complementary ADA paratransit service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	5,456,101			0	1,364,026	6,820,127
Project Totals			5,456,101			0	1,364,026	6,820,127

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,820,127	0	0	0	0
Totals	6,820,127	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-184	23	0.000	DCE	No	N/A	N/A	14,239,955	24-01

Shuttle Revenue Vehicles Replacement 2025-2026

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 45 shuttle vehicles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	5,627,525		0	1,406,881	7,034,406
CN	2026		5307	5,764,439		0	1,441,110	7,205,549
Project Totals				11,391,964		0	2,847,991	14,239,955

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,034,406	7,205,549	0	0
Totals	0	7,034,406	7,205,549	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-176	23	0.000	DCE	No	204th Street E/SR 7	208th Street E/SR 7	4,089,346	

Spanaway Transit Center Phase II

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
CN	2024	5307		3,271,477	0	817,869	4,089,346
Project Totals				3,271,477	0	817,869	4,089,346

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,089,346	0	0	0	0
Totals	4,089,346	0	0	0	0

Agency Totals for Pierce Transit	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	93,254,245	0	19,971,631	113,225,876	

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Port of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			POE-5	06	0.020	CE	No	N/A	N/A	2,927,500	2403 AdMod

SR529/W Marine View Dr. Bulkhead

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity ofSR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	NHFP		385,000		0	0	385,000
CN	2024	STBG(UL)		1,846,700		0	348,300	2,195,000
Project Totals				2,231,700		0	348,300	2,580,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,580,000	0	0	0	0
Totals	2,580,000	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Port of Everett			0	348,300	2,580,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PS-15	06	0.700	CE	No	S 182nd St. and International	Airport Expressway NB and S. 1	1,397,000	

North Bound Airport Expressway Preservation

Mill and overlay existing asphalt pavement along airport roadway system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	698,500		0	481,500	1,180,000
Project Totals				698,500		0	481,500	1,180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,180,000	0	0
Totals	0	0	1,180,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Seattle	698,500	0	481,500	1,180,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Port of Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			POT-1	20	0.000	CE	No	N/A	N/A	37,953,000	

Wapato Creek Fish Passage Restoration

Replace existing Wapato Creek Culvert with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	Discretionary		2,000,000		0	662,000	2,662,000
Project Totals				2,000,000		0	662,000	2,662,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,662,000	0	0	0	0
Totals	2,662,000	0	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Port of Tacoma			0	662,000	2,662,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)		PO-8	28		DCE	Yes	Sidney Avenue/Ferry Terminal	Annapolis Dock/Ferry Terminal	7,113,104	

Bay Street Pedestrian Pathway

Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2025			0	CWA	2,900,000	0	2,900,000
Project Totals				0		2,900,000	0	2,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,900,000	0	0	0
Totals	0	2,900,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PO-11	04	0.000	DCE	Yes	N/A	N/A	2,738,250	

Bethel and Lincoln Intersection - Single Lane Roundabout

The project includes the following; the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	HSIP	1,500,000			0	642,000	2,142,000
Project Totals			1,500,000			0	642,000	2,142,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,142,000	0	0	0	0
Totals	2,142,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0166(013)	WA340	PO-13	06	0.170	CE	No	Robert Geiger St, north of	Frederick Ave, south of	3,784,000	2404 AdMod

SR166/ Bay Street Improvements - Preservation

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	DEMO		1,000,000		0	135,000	1,135,000
CN	2026	STBG(UM)		2,000,000		0	649,000	2,649,000
Project Totals				3,000,000		0	784,000	3,784,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,135,000	0	2,649,000	0	0
Totals	1,135,000	0	2,649,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PO-14	21	0.000	CE	No	N/A	N/A	220,000	

Street Lighting Improvements

Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	220,000			0	0	220,000
Project Totals				220,000			0	0	220,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,000	0	0	0	0
Totals	220,000	0	0	0	0

Agency Totals for Port Orchard	Federal Funds		State Funds	Local Funds	Total
	4,720,000		2,900,000	1,426,000	9,046,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PB-23	18	0.000	CE	No	N/A	N/A	360,000	24-01

8th Avenue Realignment, Safety and Transit Study

The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	311,400		0	48,600	360,000
Project Totals				311,400		0	48,600	360,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	360,000	0	0	0
Totals	0	360,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PB-21	01	0.220	DCE	No	NE Kevos Pond Drive	NE Lincoln Road	2,650,000	2404 AdMod

Noll Road Improvements Segment North 3B

Construct new two lane road with sidewalk on one side and shared use path on the other side with connections to existing roadway, sidewalks, and shared use path on both project termini. This project is the second phase (segment 3B) of the north segment 3 of the Noll Road Corridor Improvements Project, preliminary engineering and right of way funds are programmed in PB-16.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	STBG(UM)	2,150,000		TIB	500,000	0	2,650,000
Project Totals			2,150,000			500,000	0	2,650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,650,000	0	0	0	0
Totals	2,650,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PB-20	01	0.340	DCE	No	Mesford Rd NE	Languanet Lane NE and Kevos Po	3,180,000	

Noll Road North Segment 3A

The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(UM)	1,970,000		TIB	1,210,000	0	3,180,000
Project Totals				1,970,000			1,210,000	0	3,180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,180,000	0	0	0	0
Totals	3,180,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PB-22	28	0.190	DCE	No	NE Hostmark Street	NE Mesford Road	1,530,000	24-01

Noll Road Shared Use Path - Middle Segment

Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		TA(UL)	1,018,879		0	511,121	1,530,000
Project Totals				1,018,879		0	511,121	1,530,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,530,000	0	0
Totals	0	0	1,530,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Poulsbo	5,450,279	1,710,000	559,721	7,720,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-26	18	0.000	CE	No	N/A	N/A	6,947,976	

Equity Pilot Program

The equity pilot will be structured from an evaluation of the outcomes of the strengthened criteria in PSRC's 2022 project selection process related to equity and safety. A grant competition will be developed and conducted in 2023. This project is a placeholder for the funds until projects are selected. Projects will be identified through a collaborative process involving PSRC's Equity Advisory Committee and Regional Project Evaluation Committee.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(UL)	3,005,000			0	468,988	3,473,988
PL	2026		STBG(UL)	3,005,000			0	468,988	3,473,988
Project Totals				6,010,000			0	937,976	6,947,976

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,473,988	3,473,988	0	0
Totals	0	3,473,988	3,473,988	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-24	18	0.000	CE	No	N/A	N/A	5,437,140	24-02

Regional Transportation Planning and Programming, FY24-25

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024	5307	1,250,000			0	468,570	1,718,570
Project Totals			1,250,000			0	468,570	1,718,570

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,718,570	0	0	0	0
Totals	1,718,570	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-25	18	0.000	CE	No	N/A	N/A	5,437,192	2402 AdMod

Regional Transportation Planning and Programming, FY26-27

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PL	2025		5307		1,250,000	0	1,250,000
PL	2025		STBG(UL)		1,000,000	468,596	1,468,596
PL	2026		5307		1,250,000	0	1,250,000
PL	2026		STBG(UL)		1,000,000	468,596	1,468,596
		Project Totals			4,500,000	937,192	5,437,192

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,718,596	2,718,596	0	0
Totals	0	2,718,596	2,718,596	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-11	18	0.000	CE	No	N/A	N/A	7,156,069	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PL	2025		STBG(UL)	3,045,000		0	475,231	3,520,231
PL	2026		STBG(UL)	3,045,000		0	475,231	3,520,231
Project Totals				6,090,000		0	950,462	7,040,462

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,520,231	3,520,231	0	0
Totals	0	3,520,231	3,520,231	0	0

Agency Totals for PSRC	Federal Funds	State Funds	Local Funds	Total
	17,850,000	0	3,294,200	21,144,200

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PUY-31	28	0.000	CE	No	N/A	N/A	430,000	24-01

Puyallup Moves - Downtown Destination

Identify potential bicycle and pedestrian improvements along five routes: 1) 4th/5th Street NW from W. Stewart Avenue to 15th Avenue SW, 2) 11th Street NW from Riverwalk Trail to W Stewart Avenue, 3) W Main Avenue from 5th Street NW/SW to 3rd Street ST, 4) W Pioneer Avenue from Woodland Avenue E to S Meridian, and 5) 7th Avenue SW from Fruitland Avenue E to 7th Street SE. Study tasks include developing standards and design elements for non-motorized facilities along segments and at intersections; a high level of review of right-of-way needs; an inventory of existing non-motorized facilities and illumination traffic data collection; public engagement activities including stakeholder meetings, open houses, and surveys; and 30% design reports.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PL	2024		TA(UL)		371,950	0	58,050	430,000
		Project Totals			371,950	0	58,050	430,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	430,000	0	0	0	0
Totals	430,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1030(006)		PUY-28	28	0.450	EA	No	Milwaukee Bridge	SR 512 overpass	2,285,000	

Riverwalk Trail Phase V

Design and construct a shared use trail to complete the Puyallup Riverwalk Trail System between Milwaukee Bridge and SR 512 overpass. The project will construct approximately 1,800 linear feet of shared use trails and 500 linear feet of sidewalk widening improvements in right-of-way. Once completed, the 5 mile Riverwalk Trail System will provide a non-motorized trail connection between Pierce County, Sumner and Puyallup.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	1,405,000			0	595,000	2,000,000
Project Totals			1,405,000			0	595,000	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
Totals	2,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PUY-30	03	0.300	DCE	Yes	25th Ave Ct SE	20th Ave Ct SE	11,090,170	2403 AdMod

Shaw Road Widening, Phase 4A , 25th to 20th Ave Ct E

Widen a portion of Shaw Road to a 4-lane section with curb/gutter/sidewalk and a separated shared use path. Other design elements include traffic signal modifications at 23rd and Shaw Road Intersection, street lighting, retaining walls, stormwater management and mitigation, and utility accommodation planning.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	STBG	580,000			0	90,520	670,520
PE	2024	STBG(UL)	458,000			0	71,480	529,480
Project Totals			1,038,000			0	162,000	1,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
Totals	1,200,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3150(010)		PUY-27	06	0.650	CE	No	N Meridian Ave	Valley Ave Business Park Main Entrance	2,400,000	2403 AdMod

Valley Ave NW Overlay - Phase 1 & 2

Grind, overlay, and restripe. Improve any sidewalks deemed ADA deficient.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG	577,000		0	90,052	667,052
CN	2024		STBG(UL)	1,153,865		0	180,083	1,333,948
Project Totals				1,730,865		0	270,135	2,001,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,001,000	0	0	0	0
Totals	2,001,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Puyallup	4,545,815	0	1,085,185	5,631,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			RED-54	28	0.400	CE	Yes	4300 Block	51st Street	6,038,000	2403 AdMod

156th Avenue Shared Use Path

Paved shared use path on 156th Avenue

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		CMAQ		700,000		0	109,249	809,249
PE	2024		CRP(UL)		70,715		0	11,036	81,751
Project Totals					770,715		0	120,285	891,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	891,000	0	0	0	0
Totals	891,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			RED-57	01	0.100	DCE	Yes	State Route 202	180th Avenue	5,239,000	2404 AdMod

70th Street Extension

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2025		CMAQ		2,700,000	0	963,000	3,663,000
Project Totals					2,700,000	0	963,000	3,663,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,663,000	0	0	0
Totals	0	3,663,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			RED-59	05	0.360	CE	No	Redmond Way	NE 85th Street	1,674,000	

Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Asphalt pavement overlay from Redmond Way to NE 85th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	315,000			0	52,000	367,000
CN	2026		STBG(UL)	1,130,000			0	177,000	1,307,000
Project Totals				1,445,000			0	229,000	1,674,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	367,000	1,307,000	0	0
Totals	0	367,000	1,307,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA335	RED-58	28	1.600	DCE	No	9900 Block	NE 124th Street	7,783,000	2403 AdMod

Redmond Central Connector Phase 3

Extend the Redmond Central Connector paved regional trail north from the 9900 Block to 124th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		CMAQ	2,130,000		0	3,330,324	5,460,324
CN	2024		DEMO	1,100,000		0	171,676	1,271,676
Project Totals				3,230,000		0	3,502,000	6,732,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,732,000	0	0	0	0
Totals	6,732,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1905(007)		RED-56	06	0.500	CE	No	150 Feet North of Marymoor Way	Leary Way	1,719,942	

West Lake Sammamish Parkway Preservation

Pavement preservation of West Lake Sammamish Parkway from 150 feet north of MarymoorWay to Leary Way where pavement needs rehabilitation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(UL)	1,169,000		0	223,942	1,392,942
Project Totals			1,169,000		0	223,942	1,392,942

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,392,942	0	0	0	0
Totals	1,392,942	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Redmond	9,314,715	0	5,038,227	14,352,942

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(021)		REN-41	14	0.000	CE	No	150-ft north of the bridge	150-ft south of the bridge	3,127,700	

Houser Way Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	2,462,700			0	45,000	2,507,700
Project Totals				2,462,700			0	45,000	2,507,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,507,700	0	0	0
Totals	0	2,507,700	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			REN-48	06	1.140	CE	Yes	SW 34th Street	SW 16th Street	2,458,110	

Oakesdale Ave SW Pavement Preservation

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Fund Code	State Fund Code			
CN	2025	STBG(UL)		1,300,000	0	708,110	2,008,110
Project Totals				1,300,000	0	708,110	2,008,110

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,008,110	0	0	0
Totals	0	2,008,110	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			REN-47	28	1.300	CE	Yes	Burnett Ave S	Oakesdale Ave SW	2,930,020	2403 AdMod

South 7th Street Corridor Improvements

Between Shattuck and Burnett Ave S, install a north-side sidewalk with planter strip, and two-way protected bike lanes with buffer. Install non-motorized improvements at multiple intersections along the corridor from Burnett Ave S to Oakesdale Ave SW, including bicyclist push-button activation, green bike lanes through conflict/crossing zones, pavement markings and delineation, and an upgraded crosswalk flashing beacon.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	CMAQ	1,450,000			0	313,000	1,763,000
CN	2024	CRP(UL)	219,020		TIB	187,000	0	406,020
Project Totals			1,669,020			187,000	313,000	2,169,020

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,169,020	0	0	0	0
Totals	2,169,020	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1183(003)		REN-49	28	0.320	CE	Yes	Edmonds Ave NE	NE 10th Street	8,604,000	

Sunset Trail

This project will install a multi-use trail on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th Street, planter between the trail and the street, street lighting, retaining walls, and ADA upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026		CMAQ	418,660		0	65,340	484,000
Project Totals				418,660		0	65,340	484,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	484,000	0	0
Totals	0	0	484,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1158(008)		REN-42	14	0.000	CE	No	N Riverside Dr	S Riverside Dr	3,113,700	

Williams Ave Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2025		BR		2,448,700	0	45,000	2,493,700
Project Totals					2,448,700	0	45,000	2,493,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,493,700	0	0	0
Totals	0	2,493,700	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Renton		187,000	1,176,450	9,662,530

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9917(038)		ST-28	06	1.300	CE	Yes	Various	Various	24,224,154	

Airport Station Pedestrian Improvements

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	STBG(UL)	3,995,000			0	15,982,300	19,977,300
Project Totals			3,995,000			0	15,982,300	19,977,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	19,977,300	0	0	0
Totals	0	19,977,300	0	0	0

Agency Totals for SeaTac	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	3,995,000		0	15,982,300	19,977,300

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-252	23	1.500	CE	No	Lake City Way NE	1st Ave NE	26,800,000	24-04

130th Link Station Transit & Multimodal Access - East Corridor

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		CMAQ	5,480,000		WSDOT	1,800,000	9,020,000	16,300,000
CN	2025			0		WSDOT	7,500,000	0	7,500,000
Project Totals				5,480,000			9,300,000	9,020,000	23,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,300,000	7,500,000	0	0	0
Totals	16,300,000	7,500,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-259	18	0.500	EA	No	S Dawson Street	Costco	3,000,000	

4th/Argo Railyard Bridge Replacement Planning Study

TS&L analysis (type, size, and location) for the 4th/Argo Railyard Bridge Replacement. The study will consider design elements that will provide for safe and predictable travel for people walking, biking, and driving in cars as well as freight trucks to access jobs and essential services.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	Discretionary	2,400,000		0	600,000	3,000,000
Project Totals			2,400,000		0	600,000	3,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	3,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1577(018)		SEA-235A	28	0.600	CE	No	Virginia St	Broad St	8,421,710	2403 AdMod

Alaskan Way Protected Bike Lane

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	CMAQ	3,757,242		CWA	425,000	2,164,468	6,346,710
CN	2025		0		CWA	75,000	0	75,000
Project Totals			3,757,242			500,000	2,164,468	6,421,710

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,346,710	75,000	0	0	0
Totals	6,346,710	75,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-271	18	7.500	CE	No	Harrison Street	N 145th Street	5,900,037	24-04

Aurora Avenue N Safety & Transit Access Improvements

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PL	2024		5307		658,798	0	1,452,000	2,110,798
PL	2025		5307		817,937	0	0	817,937
PL	2026		5307		871,302	0	0	871,302
		Project Totals			2,348,037	0	1,452,000	3,800,037

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,110,798	817,937	871,302	0	0
Totals	2,110,798	817,937	871,302	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9917(044)		SEA-255	28	1.700	CE	No	S Spokane St	12th Ave S and S Charles St	15,484,661	2403 AdMod

Beacon Ave S and 15th Ave S Safety

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	1,090,000			0	170,115	1,260,115
CN	2024	CRP(UL)	4,931,002			0	6,589,628	11,520,630
Project Totals			6,021,002			0	6,759,743	12,780,745

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,780,745	0	0	0	0
Totals	12,780,745	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-273	28	0.850	CE	No	S Spokane St	Columbian Way S	3,887,973	24-04

Beacon Ave S Safety Project

New protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. Work also includes bicycle signal heads and leading pedestrian intervals at major intersections, including Beacon Avenue S & S Spokane Street and Beacon Avenue & Columbian Way S. Updated stop signs and green pavement markings will be added at minor intersections. Other improvements include reduced crossing distances for bicyclists and pedestrians, raised/floating bus stops, and larger bus stop waiting areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)		818,133		0	181,867	1,000,000
Project Totals				818,133		0	181,867	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,000,000	0	0
Totals	0	0	1,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-253	05	1.000	CE	No	5th Ave	Stewart Ave (to include Yale A	5,000,000	2403 AdMod

Denny Way Preservation

Grind and overlay asphalt pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG	1,450,000		0	226,300	1,676,300
CN	2024		STBG(UL)	2,442,500		0	381,200	2,823,700
Project Totals				3,892,500		0	607,500	4,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,500,000	0	0	0	0
Totals	4,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-225B	06	0.630	CE	Yes	S Spokane St	Diagonal Ave S	100,000	

East Marginal Way Heavy Haul Corridor Improvements Central Segment

The Central Segment reconstructs the roadway to Heavy Haul pavement standards between S Spokane St and Duwamish Ave S and constructs a shared use pathway between S Spokane St and Diagonal Ave S. Pedestrian lighting, crossing improvements, drainage improvements and landscaping will also be included. This TIPIet is for the ROW phase of the Central Segment. PE for this segment is programmed as part of SEA-225.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		0		0	100,000	100,000
Project Totals			0		0	100,000	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-251	28	1.900	DCE	No	S Lucile Street	S Forest St	8,116,000	2403 AdMod

Georgetown to Downtown Safety Project

Construct protected bike lane on Airport Way S, S Alaska St, and 6th Ave S between S Lucile St and Airport Way S and the intersection of 6th Ave S and S Forest St.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	CMAQ		4,975,072		0	1,970,928	6,946,000
Project Totals				4,975,072		0	1,970,928	6,946,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,946,000	0	0	0	0
Totals	6,946,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			SEA-272	44	1.500	CE	No	Thomas St and I-5	Main and I-5	200,000	24-02

I-5 Lid Planning Downtown Seattle

Planning study to evaluate additional lidding of Interstate 5 in downtown Seattle, building on a 2020 technical and financial study.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PL	2024			0	WSDOT	200,000	0	200,000
Project Totals				0		200,000	0	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-256	06	0.080	DCE	No	S Lane Street	S Charles Street	12,454,258	

Jose Rizal Bridge (North Segment)

Repaint the existing steel superstructure and substructure of the Dr Jose P Rizal Bridge, including supports on 12th Avenue S and spans across S Dearborn Street. The project will also conduct lead abatement to remove the existing lead-based paint on the bridge before repainting it with an environmentally-friendly paint system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	BR	8,150,465			0	3,753,097	11,903,562
Project Totals			8,150,465			0	3,753,097	11,903,562

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,903,562	0	0	0	0
Totals	11,903,562	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-270	23	0.000	CE	No	Occidental Mall	Broadway & E Denny Way	1,052,886	24-01

Maintenance for the First Hill Streetcar Line 2025-2026

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	432,624		0	108,156	540,780
CN	2026	5307	409,685		0	102,421	512,106
Project Totals			842,309		0	210,577	1,052,886

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	540,780	512,106	0	0
Totals	0	540,780	512,106	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-238	23	0.000	CE	No	Westlake Center	Seattle Center	2,523,094	

Monorail System Maintenance 2023-2024

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5307		759,656		0	504,619	1,264,275
CN	2024	5337		1,258,819		0	0	1,258,819
Project Totals				2,018,475		0	504,619	2,523,094

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,523,094	0	0	0	0
Totals	2,523,094	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-269	23	0.000	CE	No	Westlake Center	Seattle Center	2,385,754	24-01

Monorail System Maintenance 2025 - 2026

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2025		5307	256,547		0	235,708	492,255
CN	2025		5337	686,286		0	0	686,286
CN	2026		5307	262,788		0	241,443	504,231
CN	2026		5337	702,982		0	0	702,982
Project Totals				1,908,603		0	477,151	2,385,754

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,178,541	1,207,213	0	0
Totals	0	1,178,541	1,207,213	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-223	24	0.000	CE	No	Multiple	Multiple	13,637,050	

Multimodal Integrated Corridor Mobility for All

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2024		Discretionary		1,629,200	0	4,865,850	6,495,050
CN	2024		Discretionary		2,461,800	0	4,680,200	7,142,000
Project Totals					4,091,000	0	9,546,050	13,637,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,637,050	0	0	0	0
Totals	13,637,050	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-261	21	0.000	CE	No	N/A	N/A	1,330,000	

Pedestrian Crossing Safety Improvements

Install rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at the following intersections: 15th Ave S and S Lander St, 33rd Ave S and S Myrtle Pl, Renton Ave S and S Holden St, 55th Ave S and Renton Ave S, Rainier Ave S and S Byron St, Rainier Ave S and S Chicago St, Rainier Ave S and S Findlay St, Rainier Ave S and S Hanford St, Rainier Ave S and S Mead St

Funding

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
PE	2024	HSIP		230,000	0	230,000
CN	2024	HSIP		1,100,000	0	1,100,000
Project Totals				1,330,000	0	1,330,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,330,000	0	0	0	0
Totals	1,330,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(597)		SEA-247	21	0.000	CE	No	N/A	N/A	1,250,000	

Pedestrian Refuge Islands

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	810,000		0	0	810,000
Project Totals				810,000		0	0	810,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,000	0	0	0	0
Totals	810,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-266	28	0.370	CE	Yes	5th Ave S and S Dearborn St	12th Ave S and S Main St	3,141,000	

Pedestrian Scale Lighting

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Total
				State Fund Code	State Funds	
PE	2024	0		Ped/Bike Program	584,000	584,000
RW	2024	0		Ped/Bike Program	85,000	85,000
CN	2025	0		Ped/Bike Program	1,887,000	2,472,000
Project Totals				0	2,556,000	3,141,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	669,000	2,472,000	0	0	0
Totals	669,000	2,472,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9917(043)		SEA-263	28	0.010	EA	No	S Main St	S Washington St	3,567,600	24-01

Pioneer Square Historic Areaway Restoration, Phase 1

Rehabilitate two vulnerable areaway walls in Seattle's historic Pioneer Square, underneath 1st Ave S between S Main St and S Washington St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(UL)	2,343,500			0	727,100	3,070,600
Project Totals				2,343,500			0	727,100	3,070,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,070,600	0	0	0
Totals	0	3,070,600	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-267	18	0.000	EA	No	N/A	N/A	1,500,000	

Planning for Low-Emission Neighborhoods

This planning project will develop a funding and implementation plan for 'Low-Emission Neighborhood' across the City of Seattle. Using a data-driven, community-centered approach and engaging industry partners, zero-and low-emission transportation projects and programs will be defined for at least three (3) low-emission neighborhoods.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PL	2024	RAISE	1,200,000			0	300,000	1,500,000
Project Totals			1,200,000			0	300,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-215	23	6.000	EA	No	King Street Station	University District Link Station	114,922,600	

RapidRide J Line

Seattle will build a new bus rapid transit (BRT) / RapidRide corridor along Roosevelt Way, 11th Ave NE, Eastlake Ave, Fairview Ave, Stewart St, and Virginia St. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, and bicycle and pedestrian access improvements. This project is related to the Fairview Ave N Multimodal Improvements project (SEA-215A) and Rapidride Roosevelt (J-line), Eastlake Segment project (SEA-242).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		5309(NS)	64,200,000		WSDOT	3,000,000	38,162,600	105,362,600
Project Totals				64,200,000			3,000,000	38,162,600	105,362,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,362,600	0	0	0	0
Totals	105,362,600	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1140(078)		SEA-265	18	0.000	EIS	No	1st Ave S Bridge	Des Moines Memorial Dr S	2,636,000	2404 AdMod

Reconnect South Park

Planning study, feasibility analysis, and community engagement/visioning on potential futures (redesign, full removal, no action, etc) for the SR 99 corridor through South Park, Seattle.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PL	2024	Discretionary		1,600,000		0	436,000	2,036,000
Project Totals				1,600,000		0	436,000	2,036,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,036,000	0	0	0	0
Totals	2,036,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-268	21	0.750	EIS	No	Occidental Avenue S	3rd Avenue S	2,500,000	

S Holgate St At-Grade Crossing Elimination Study

Conduct a feasibility study to evaluate the effect of eliminating the two S Holgate Street crossings, DOT# 927461X and DOT# 085583Y, between Occidental Ave S and 3rd Ave S. The study will evaluate impacts on the transportation system for multiple modes/user groups and both identify and evaluate feasibility of related projects addressing safety and mobility. This includes potential projects on Holgate, at nearby crossings and in the impacted portion of the transportation network. This study will build off prior work completed in 2010 and accommodate future expansion of light rail in the area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PL	2024	Discretionary	2,000,000		MAW	400,000	100,000	2,500,000
Project Totals			2,000,000			400,000	100,000	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	2,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	1482(011)		SEA-257	14	0.610	DCE	No	SR-99	I-5	10,000,000	2404 AdMod

S. Spokane Street Viaduct

The proposed body of work of this project is to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		BR	250,000		0	250,000	500,000
CN	2024		BR	7,252,500		0	1,747,500	9,000,000
Project Totals				7,502,500		0	1,997,500	9,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,500,000	0	0	0	0
Totals	9,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-260	23	0.000	DCE	No	N/A	N/A	23,051,546	

Seattle Center Monorail Station Reconfiguration

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	FTA Discretionary		2,571,009	MAW	1,903,893	0	4,474,902
CN	2024		5307	3,051,546		0	0	3,051,546
CN	2024	FTA Discretionary		12,428,991	MAW	3,096,107	0	15,525,098
Project Totals				18,051,546		5,000,000	0	23,051,546

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,051,546	0	0	0	0
Totals	23,051,546	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-227	23	0.000	CE	No	N/A	N/A	1,064,401	

Seattle Streetcar Maintenance 2021-2022

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	426,110			0	100,142	526,252
Project Totals			426,110			0	100,142	526,252

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	526,252	0	0	0	0
Totals	526,252	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-239	23	0.000	CE	No	N/A	N/A	1,046,422	

Seattle Streetcar System Maintenance 2023-2024

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	837,137		0	209,285	1,046,422
Project Totals			837,137		0	209,285	1,046,422

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,046,422	0	0	0	0
Totals	1,046,422	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1480(007)		SEA-248	06	0.200	CE	No	SW Admiral Way & Walnut Ave SW	SW Admiral Way & 39th Ave SW	6,919,824	2404 AdMod

SW Admiral Way/Fairmount Ave North Bridge

The City of Seattle will retrofit the SW Admiral Way bridge to meet current seismic standards. Based on preliminary design work, anticipated retrofits are to include fiber reinforced polymer wrapping, seat extensions, expansion joint repair, longitudinal and horizontal bracing, and ground improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	BR	4,662,503			0	331,895	4,994,398
Project Totals			4,662,503			0	331,895	4,994,398

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,994,398	0	0	0	0
Totals	4,994,398	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1140(077)		SEA-234	24	0.000	CE	No	N/A	N/A	5,650,000	2403 AdMod

Transportation Demand Management and Wayfinding Expansion

The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2024		CMAQ	1,210,000		0	188,844	1,398,844
CN	2024		CRP(UL)	6,029		0	941	6,970
Project Totals				1,216,029		0	189,785	1,405,814

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,405,814	0	0	0	0
Totals	1,405,814	0	0	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for Seattle		152,882,163	20,956,000	80,487,307	254,325,470

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-16C	28	1.570	CE	No	Interurban Trail	1st Avenue	893,048	24-02

145th Street Off-Corridor Bike Network (Westside)

Construct bike lanes and sharrows; intersection, curb, and sidewalk improvements; Rapid Flashing Beacons; speed cushions; and directional signage. The route will run along portions of 148th Street, Corliss Avenue, 150th Street, Ashworth Avenue, 157th Street, Midvale Avenue, and 160th Street. Preliminary engineering for the full length of the project is programmed under SL-16.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	TA(UL)	733,888			0	159,160	893,048
Project Totals			733,888			0	159,160	893,048

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	893,048	0	0	0
Totals	0	893,048	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-25A	28	0.000	CE	No	N 148th Street & 1st Ave NE	Shoreline South/148th Station	11,043,794	

148th Street Non-Motorized Bridge (Phase 1)

This project is a component of the 148th Street Non-Motorized Bridge project (SL-25) which is a ped/bike bridge spanning I-5 that will connect to the north-end Shoreline South/145th Station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. SL-25A will fund Phase 1 construction which includes construction of the improvements on the east side of I-5. Right of way and phase 2 construction will be included in a future project (SL-25B).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	MAW	3,773,794	0	3,773,794
Project Totals				0		3,773,794	0	3,773,794

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,773,794	0	0	0	0
Totals	3,773,794	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(023)	WA339	SL-25B	28	0.000	CE	Yes	N 148th Street & 1st Ave NE	Shoreline South/148th Station	29,242,985	2404 AdMod

148th Street Non-Motorized Bridge (Phase 2)

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases:1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5.2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	DEMO		4,000,000		0	432,985	4,432,985
CN	2024	RAISE		6,730,000	MAW	6,226,000	0	12,956,000
CN	2025	STBG(UL)		5,440,000		0	850,000	6,290,000
Project Totals				16,170,000		6,226,000	1,282,985	23,678,985

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,388,985	6,290,000	0	0	0
Totals	17,388,985	6,290,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SL-27	28	0.600	CE	Yes	1st Avenue NE	15th Avenue NE	1,835,000	

E 155th Street Preservation, 1st Ave NE to 15th Ave NE

This project will provide pavement preservation on N 155th Street between 1st AVE NE and 15th AVE NE in Shoreline. The project scope will include spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes. Although many of the curb ramps in this segment have been reconstructed to ADA standards, the scope will also include reconstruction of the remaining non-compliant curb ramps to meet ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(UL)	150,000			0	150,000	300,000
RW	2025			0			0	35,000	35,000
CN	2026		STBG(UL)	750,000			0	750,000	1,500,000
Project Totals				900,000			0	935,000	1,835,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	335,000	1,500,000	0	0
Totals	0	335,000	1,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-28	28	1.500	DCE	No	Shoreline South/148th Station	SR-522	184,000	24-01

Eastside Off-Corridor Bike Network

Conduct feasibility study for the Eastside Off-Corridor Bike Network to determine the specific route and appropriate bicycle facilities for users traveling east-west along the 145th Street Corridor vicinity. Study anticipated to include analysis of potential bicycle facility improvements, including pavement markings, shared use paths, signage, curb ramps, RRFBs, and other improvement types.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	TA(UL)	159,160		0	24,840	184,000
Project Totals			159,160		0	24,840	184,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	184,000	0	0	0
Totals	0	184,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0523(011)		SL-22	03	0.000	EA	Yes	N/A	N/A	32,743,500	

SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5- lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0	TIB	5,000,000	0	5,000,000
Project Totals			0		5,000,000	0	5,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000,000	0	0	0	0
Totals	5,000,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shoreline	17,963,048	14,999,794	2,401,985	35,364,827

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	40,515,502	

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	5307	869,281		0	21,547	890,828
PE	2024	5339	192,135		0	0	192,135
Project Totals			1,061,416		0	21,547	1,082,963

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,082,963	0	0	0	0
Totals	1,082,963	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	1,061,416	0	21,547	1,082,963

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2628(006)		SNH-12	04	0.000	CE	No	Bickford/Weaver Int.	Bickford/Weaver Int.	1,162,000	2404 AdMod

Bickford & Weaver Intersection Improvements

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	STBG(UM)		394,480		0	517,520	912,000
Project Totals				394,480		0	517,520	912,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	912,000	0	0	0
Totals	0	912,000	0	0	0

Agency Totals for Snohomish	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		394,480	0	517,520	912,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SNOCO-171	28	0.000	CE	No	8th Ave W	Interurban Trail	900,000	

128th St SW: 8 Ave W to Interurban Trail Multimodal Improvements

Conduct a study to identify pedestrian and bicycle improvements, with elements that include ped/bike counts, conflict analysis, roadway analysis, a safe speed study, evaluation of the existing network, development and evaluation of alternatives, selection of a preferred alternative, and preliminary engineering and environmental analysis. The process will include robust community engagement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PL	2024		0		Ped/Bike Program	900,000	0	900,000
Project Totals			0			900,000	0	900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	900,000	0	0	0
Totals	0	900,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-162	05	4.200	CE	No	63 Dr NW, mp 2.300	211 ft. west of 3 Ave NE, MP 6	3,077,900	

140 St NW/NE Overlay

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MVA	138,600	152,300	290,900
CN	2025		STBG(R)	840,000		MVA	588,400	1,358,600	2,787,000
Project Totals				840,000			727,000	1,510,900	3,077,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	290,900	2,787,000	0	0	0
Totals	290,900	2,787,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-172	21	0.000	CE	No	N/A	N/A	2,867,000	

2023 Countywide Safety Spot Improvements

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, intersection flashing beacons, install/upgrade signing and signposts, and ADA compliant facilities at various locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	501,000		0	0	501,000
CN	2026		HSIP	2,366,000		0	0	2,366,000
Project Totals				2,867,000		0	0	2,867,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	501,000	0	2,366,000	0
Totals	0	501,000	0	2,366,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(630)		SNOCO-160	21	0.000	CE	No	SR 9	SR 92	653,000	

84th St NE Corridor Spot Improvements

Install spot improvements along corridor such as profiled pavement markings, real-time warning signs, and speed feedback signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	556,000			0	0	556,000
Project Totals				556,000			0	0	556,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	556,000	0	0	0	0
Totals	556,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(622)		SNOCO-159	04	0.000	DCE	Yes	N/A	N/A	3,505,000	

84th St NE/123rd Ave NE Intersection Safety Improvements

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	300,000		CRAB	30,000	0	330,000
CN	2024		HSIP	1,317,000		CRAB	1,143,000	0	2,460,000
Project Totals				1,617,000			1,173,000	0	2,790,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,790,000	0	0	0	0
Totals	2,790,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-152	03	0.570	DCE	Yes	168th St SW	SR 525	17,354,000	24-03

Alderwood Mall Parkway - 168th St SW to SR 525

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2024			0	TIB	150,000	586,000	736,000
Project Totals				0		150,000	586,000	736,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	736,000	0	0	0	0
Totals	736,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SNOCO-175	06	0.310	CE	No	164th Street SW	Ash Way Park and Ride	1,127,000	24-03

Ash Way - Overlay

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	163,000			0	0	163,000
CN	2026		NHPP	964,000			0	0	964,000
Project Totals				1,127,000			0	0	1,127,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	163,000	0	964,000	0	0
Totals	163,000	0	964,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-163	04	0.580	DCE	Yes	Admiralty Way	134th St SW	18,383,000	

Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW

The project will improve the corridor from a two-lane configuration with minimal shoulders, intermittent sidewalks and minimal non-motorized options to a three-lane urban section with bike lanes, curbs, and sidewalks. The project will provide intersection improvements such as roundabout/traffic signals or other traffic controls at appropriate intersections based on a completed traffic analysis/study. The entire corridor will be upgraded to be consistent with 'Complete Streets' guidelines. Stormwater facilities will also be installed with this widening project. The project will also replace a fish barrier/box culvert beneath the intersection of Gibson Rd/Admiral Way.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)		2,597,500		0	11,286,500	13,884,000
Project Totals				2,597,500		0	11,286,500	13,884,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	13,884,000	0	0
Totals	0	0	13,884,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SNOCO-176	28	0.200	CE	Yes	10th Avenue W	8th Avenue W	2,398,590	24-04

Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Construct curb, gutter, planter, and sidewalk on the north side of the road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(UL)	458,722			0	101,708	560,430
RW	2026			0			0	515,900	515,900
Project Totals				458,722			0	617,608	1,076,330

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,076,330	0	0
Totals	0	0	1,076,330	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SNOCO-168	20	0.020	CE	No	MP 0.13	MP 0.18	3,433,308	

Culvert Replacement on 167th Ave SE

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2025	Discretionary	2,873,142		0	0	2,873,142
Project Totals			2,873,142		0	0	2,873,142

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,873,142	0	0	0
Totals	0	2,873,142	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA345	SNOCO-166	20	0.010	CE	No	MP 0.69	MP 0.70	1,635,743	

Culvert Replacement on Locust Way

Replace the existing failing culvert with a concrete box culvert. The road prism will be reconstructed to match the existing two-lane roadway with paved shoulders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		DEMO	1,185,000		0	0	1,185,000
Project Totals				1,185,000		0	0	1,185,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,185,000	0	0	0	0
Totals	1,185,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA345	SNOCO-167	20	0.020	CE	No	MP 0.25	MP 0.28	2,308,160	

Culvert Replacement on Marine Drive

Replace the existing failing twin culverts with a single concrete box culvert. The road prism will be reconstructed to match the existing two lane roadway and unpaved shoulder.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		DEMO	1,792,605		0	0	1,792,605
Project Totals				1,792,605		0	0	1,792,605

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,792,605	0	0	0
Totals	0	1,792,605	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SNOCO-169	20	0.000	CE	No	MP 0.55	MP 0.57	2,251,688	

Culvert Replacement on Sexton Rd

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	Discretionary	1,776,000		0	0	1,776,000
Project Totals			1,776,000		0	0	1,776,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,776,000	0	0	0	0
Totals	1,776,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-165	20	0.000	CE	No	MP 0.40	MP 0.54	1,548,166	

Culvert Replacements on Williams Creek

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		Discretionary	544,000		0	0	544,000
CN	2025		Discretionary	1,004,166		0	0	1,004,166
Project Totals				1,548,166		0	0	1,548,166

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	544,000	1,004,166	0	0	0
Totals	544,000	1,004,166	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-161	11	0.080	DCE	Yes	N/A	N/A	28,739,000	

Granite Falls Bridge #102 Replacement Project

Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	RAISE	22,106,000		0	3,803,000	25,909,000
Project Totals			22,106,000		0	3,803,000	25,909,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,909,000	0	0	0	0
Totals	25,909,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2643(001)		SNOCO-173	28	0.550	CE	Yes	167th PI SW	160th St. SW	4,025,000	2403 AdMod

Interurban Trail Improvements: 167th PI SW to 160 St SW

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	CRP(UL)		8,825		0	1,377	10,202
PE	2024	TA(UL)		255,000		0	39,798	294,798
RW	2026	TA(UL)		1,210,000		0	210,000	1,420,000
Project Totals				1,473,825		0	251,175	1,725,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	305,000	0	1,420,000	0	0
Totals	305,000	0	1,420,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	L311(006)		SNOCO-150	11	0.000	CE	Yes	N/A	N/A	5,779,358	2402 AdMod

Jordan Creek Bridge

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	BR		3,491,662		0	872,916	4,364,578
Project Totals				3,491,662		0	872,916	4,364,578

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,364,578	0	0	0	0
Totals	4,364,578	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	31BD(001)		SNOCO-174	14	0.060	CE	Yes	N/A	N/A	4,572,035	2404 AdMod

Larson Road Bridge #101

Retrofit seismic deficient members in superstructure and substructure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	797,000		0	0	797,000
RW	2026		BR	89,000		0	17,359	106,359
Project Totals				886,000		0	17,359	903,359

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	797,000	0	106,359	0	0
Totals	797,000	0	106,359	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2031(115)		SNOCO-164	11	0.000	DCE	Yes	N/A	N/A	8,220,000	

Pilchuck Creek Bridge 626 Replacement

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	250,000		0	0	250,000
CN	2026		BR	6,520,000		0	0	6,520,000
Project Totals				6,770,000		0	0	6,770,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	6,520,000	0	0
Totals	0	250,000	6,520,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	X310(010)		SNOCO-158	06	0.000	CE	No	N/A	N/A	3,256,000	24-01

Red Bridge #537 Preventative Maintenance

Paint bridge and perform minor repairs as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	BR		2,924,170		0	0	2,924,170
Project Totals				2,924,170		0	0	2,924,170

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,924,170	0	0	0	0
Totals	2,924,170	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	31E1(001)		SNOCO-135	11	0.000	DCE	Yes	Richardson Creek Bridge #300	Richardson Creek Bridge #300	2,768,000	

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	2,298,000	2,298,000
Project Totals			0		0	2,298,000	2,298,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,298,000	0	0	0
Totals	0	2,298,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(681)		SNOCO-170	04	0.000	CE	Yes	N/A	N/A	4,345,000	2404 AdMod

S Machias Road and Dubuque Road Intersection Improvement

Install a roundabout at S Machias Rd and Dubuque Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	570,000			0	0	570,000
RW	2026		HSIP	500,000			0	0	500,000
Project Totals				1,070,000			0	0	1,070,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	570,000	0	500,000	0	0
Totals	570,000	0	500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2639(002)		SNOCO-157	06	0.000	DCE	No	N/A	N/A	8,272,625	24-04

Snohomish River Bridge #1 Scour Mitigation

Seismic and scour structural improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	6,619,100			0	0	6,619,100
Project Totals				6,619,100			0	0	6,619,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,619,100	0	0	0
Totals	0	6,619,100	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2563(002)		SNOCO-151	11	0.000	CE	Yes	N/A	N/A	4,027,742	

Swamp Creek #503 Bridge Replacement

Replace existing bridge with new structure meeting current standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	BR		2,385,557		0	596,389	2,981,946
Project Totals				2,385,557		0	596,389	2,981,946

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,981,946	0	0	0	0
Totals	2,981,946	0	0	0	0

Agency Totals for Snohomish Co.	Federal Funds		State Funds	Local Funds	Total
	66,964,449		2,950,000	21,839,847	91,754,296

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Snoqualmie

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNQ-10	21	0.000	CE	No	SR 202	130 feet from SR 202	2,073,000	24-01

King Street, Snoqualmie Parkway Crossing Improvements

Widen the King Street two-track railroad crossing to add a sidewalk, replace asphalt crossing surface with concrete, widen sidewalks on each end of the Snoqualmie Parkway railroad crossing, and make improvements to flashing lights and train detection systems. relocate signals and install new gates and various flashing lights and warning devices.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	HSIP	80,000			0	0	80,000
CN	2024	HSIP	1,993,000			0	0	1,993,000
Project Totals			2,073,000			0	0	2,073,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,073,000	0	0	0	0
Totals	2,073,000	0	0	0	0

Agency Totals for Snoqualmie	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	2,073,000		0	0	2,073,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-114	23	0.000	DCE	No	N/A	N/A	4,533,000	

At-Grade Safety Enhancements

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	2,068,000	2,068,000
CN	2024				0	632,000	632,000
Project Totals					0	2,700,000	2,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,700,000	0	0	0	0
Totals	2,700,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-91	23	0.000	DCE	Yes	N/A	N/A	124,796,001	

Auburn Station Improvements

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	131,346	131,346
PE	2025				0	24,000	24,000
PE	2026				0	25,000	25,000
RW	2024				0	1,560,054	1,560,054
RW	2025				0	338,000	338,000
RW	2026				0	352,000	352,000
CN	2024				0	33,304,533	33,304,533
CN	2025				0	41,665,000	41,665,000
CN	2026				0	13,884,215	13,884,215
Project Totals					0	91,284,148	91,284,148

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,995,933	42,027,000	14,261,215	0	0
Totals	34,995,933	42,027,000	14,261,215	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-113	23	0.000	DCE	Yes	N/A	N/A	307,965,000	

Boeing Access Rd Infill Station

New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	18,545,000	18,545,000
Project Totals				0		0	18,545,000	18,545,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,545,000	0	0	0	0
Totals	18,545,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St Station	Lakewood Station	1,862,970,450	

Commuter Rail Project: Seattle to Lakewood

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	Discretionary	4,000,000			0	2,262,000	6,262,000
PE	2025	Discretionary	4,000,000			0	1,915,000	5,915,000
PE	2026					0	7,288,000	7,288,000
RW	2024					0	419,000	419,000
RW	2025					0	554,000	554,000
RW	2026					0	1,655,000	1,655,000
CN	2024					0	3,361,000	3,361,000
CN	2025					0	2,743,000	2,743,000
CN	2026					0	2,299,000	2,299,000
Project Totals			8,000,000			0	22,496,000	30,496,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,042,000	9,212,000	11,242,000	0	0
Totals	10,042,000	9,212,000	11,242,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-95	23	0.000	EIS	Yes	Redmond Technology Center	Downtown Redmond/ Marymoor Park	1,530,000,00 0	24-04

Downtown Redmond Link Extension

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
PE	2024		0		0	607,000	607,000
RW	2024		0		0	750,000	750,000
CN	2024	5307	33,397,221		0	119,538,792	152,936,013
Project Totals			33,397,221		0	120,895,792	154,293,013

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,293,013	0	0	0	0
Totals	154,293,013	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-116	23	0.000	DCE	No	9th Ave	S Jackson St	26,480,924	

Downtown Seattle Transit Tunnel (2023-2026)

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024			0		0	3,001,440	3,001,440
PE	2025			0		0	2,820,906	2,820,906
PE	2026			0		0	500,000	500,000
CN	2024	FTA Discretionary		1,500,000		0	4,587,222	6,087,222
CN	2025	FTA Discretionary		1,500,000		0	4,875,419	6,375,419
CN	2026			0		0	5,621,989	5,621,989
Project Totals				3,000,000		0	21,406,976	24,406,976

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,088,662	9,196,325	6,121,989	0	0
Totals	9,088,662	9,196,325	6,121,989	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-111	23	0.000	EIS	Yes	Lynnwood City Center	Downtown Everett	3,689,440,000	

Everett Link Extension

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	29,498,000	29,498,000
RW	2024				0	2,845,000	2,845,000
CN	2024				0	12,672,000	12,672,000
		Project Totals			0	45,015,000	45,015,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,015,000	0	0	0	0
Totals	45,015,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	Yes	South 200th Street and 28th Av	South 316th Street and 23rd Av	2,390,102,199	

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is \$790M and includes a total baseline cost estimate of \$3.16B. Sound Transit's cost estimate for the FWLE project is \$2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	4,498,000	4,498,000
PE	2026				0	4,213,000	4,213,000
RW	2024				0	4,300,000	4,300,000
RW	2026				0	30,784,000	30,784,000
CN	2024				0	242,463,000	242,463,000
CN	2025				0	21,921,000	21,921,000
CN	2026				0	20,266,000	20,266,000
Project Totals					0	328,445,000	328,445,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	251,261,000	21,921,000	55,263,000	0	0
Totals	251,261,000	21,921,000	55,263,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-100	23	0.000	EA	Yes	Lynnwood Transit Center	Burien Transit Center	1,269,000,000	2402 AdMod

I-405 Bus Rapid Transit

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general-purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 33 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. CMAQ funds will be used to purchase up to 19 buses and construct the South Renton Transit Center. FTA 5307 equity funds will be used to purchase eight battery electric high capacity transit buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024					0	5,639,000	5,639,000
RW	2024					0	8,903,000	8,903,000
RW	2025					0	420,000	420,000
CN	2024	5307		9,024,951		0	199,003,995	208,028,946
CN	2024	5339		12,924,801		0	0	12,924,801
CN	2025	5307		6,487,286		0	185,448,000	191,935,286
CN	2026	5307		6,645,118		0	167,976,000	174,621,118
Project Totals				35,082,156		0	567,389,995	602,472,151

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	235,495,748	192,355,286	174,621,118	0	0
Totals	235,495,748	192,355,286	174,621,118	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-115	23	0.000	CE	No	N/A	N/A	2,730,000,000	

Light Rail Vehicles

Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
CN	2024		0		0	3,806,000	3,806,000
CN	2025		0		0	4,184,000	4,184,000
CN	2026		0		0	1,457,000	1,457,000
Project Totals			0		0	9,447,000	9,447,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,806,000	4,184,000	1,457,000	0	0
Totals	3,806,000	4,184,000	1,457,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	2,771,622,000	

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	4,436,000	4,436,000
PE	2025			0		0	195,000	195,000
PE	2026			0		0	4,212,000	4,212,000
RW	2024			0		0	4,300,000	4,300,000
RW	2026			0		0	30,645,000	30,645,000
CN	2024	5309(NS)	100,000,000			0	163,892,000	263,892,000
CN	2025			0		0	24,200,000	24,200,000
CN	2026			0		0	11,734,000	11,734,000
Project Totals			100,000,000			0	243,614,000	343,614,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,628,000	24,395,000	46,591,000	0	0
Totals	272,628,000	24,395,000	46,591,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-108	23	0.000	DCE	Yes	130th St and I-5	130th St and I-5	235,016,000	24-04

NE 130th Street Infill Station

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	5307	2,912,240			0	3,168,000	6,080,240
Project Totals			2,912,240			0	3,168,000	6,080,240

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,080,240	0	0	0	0
Totals	6,080,240	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-117	23	0.000	EIS	Yes	N/A	N/A	1,649,024,237	24-02

Operations and Maintenance Facility South

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2025 and 2026 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	47,354,006	47,354,006
PE	2025	5307		16,705,990		0	11,041,984	27,747,974
PE	2026	5307		17,112,438		0	11,242,464	28,354,902
RW	2024			0		0	68,111,923	68,111,923
CN	2024			0		0	6,071,157	6,071,157
CN	2025			0		0	1,507,630	1,507,630
CN	2026			0		0	117,573,439	117,573,439
Project Totals				33,818,428		0	262,902,603	296,721,031

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	121,537,086	29,255,604	145,928,341	0	0
Totals	121,537,086	29,255,604	145,928,341	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-88	23	0.000	DCE	Yes	N/A	N/A	79,100,000	

Puyallup Station Improvements

This project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform. FHWA CARSII funds will be used for conduit and crossing gate enhancements at railroad crossings at 7th Street NW and 5th Street NW. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$74,228,500 in federal loan disbursements will be available 2023-2027.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0		0	942,000	942,000
Project Totals			0		0	942,000	942,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	942,000	0	0	0	0
Totals	942,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-106	23	0.000	CE	No	N/A	N/A	275,096,000	24-02

Regional Express Bus Program (2023-2024)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 4% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307	4,082,066		0	250,252,367	254,334,433
CN	2024	5337	8,105,425		0	0	8,105,425
CN	2024	5339	1,430,970		0	0	1,430,970
Project Totals			13,618,461		0	250,252,367	263,870,828

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	263,870,828	0	0	0	0
Totals	263,870,828	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-120	23	0.000	DCE	No	N/A	N/A	556,692,000	24-01

Regional Express Bus Program (2025-2026)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2025		5337		11,571,108	0	530,158,005	541,729,113
CN	2025		5339		1,536,440	0	0	1,536,440
CN	2026		5337		11,852,626	0	0	11,852,626
CN	2026		5339		1,573,821	0	0	1,573,821
Project Totals					26,533,995	0	530,158,005	556,692,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	543,265,553	13,426,447	0	0
Totals	0	543,265,553	13,426,447	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-107	23	0.000	CE	No	N/A	N/A	248,010,000	24-02

Sounder and Link State of Good Repair (2023-2024)

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5337	19,272,104		0	195,317,203	214,589,307
Project Totals			19,272,104		0	195,317,203	214,589,307

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	214,589,307	0	0	0	0
Totals	214,589,307	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-119	23	0.000	DCE	No	Everett/Northgate Station	Lakewood/Angle Lake Station	496,020,000	24-01

Sounder and Link State of Good Repair 2025-2026

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 12% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	5337		30,541,852		0	434,193,231	464,735,083
CN	2026	5337		31,284,917		0	0	31,284,917
Project Totals				61,826,769		0	434,193,231	496,020,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	464,735,083	31,284,917	0	0
Totals	0	464,735,083	31,284,917	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-103	23	0.000	DCE	Yes	NE 145th St/I-5	Woodinville	581,500,000	24-02

SR 522/NE 145th St BRT

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024				0	5,938,000	5,938,000
PE	2025				0	3,326,000	3,326,000
PE	2026				0	1,502,000	1,502,000
RW	2024				0	17,951,000	17,951,000
RW	2025				0	11,367,000	11,367,000
RW	2026				0	11,251,000	11,251,000
CN	2024		5307		727,310	32,150,970	32,878,280
CN	2024		5339		1,490,506	0	1,490,506
CN	2025				0	100,020,000	100,020,000
CN	2026				0	119,247,000	119,247,000
Project Totals					2,217,816	302,752,970	304,970,786

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	58,257,786	114,713,000	132,000,000	0	0
Totals	58,257,786	114,713,000	132,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-98	23	0.000	EIS	Yes	Federal Way Transit Center	Tacoma Dome	6,168,042,809	24-02

Tacoma Dome Link Extension

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024				0	46,491,148	46,491,148
PE	2025		5307		16,705,991	7,584,396	24,290,387
PE	2026		5307		17,112,437	85,983,295	103,095,732
RW	2024				0	64,527,451	64,527,451
RW	2025				0	7,521,062	7,521,062
RW	2026				0	31,145,317	31,145,317
CN	2024				0	54,721,917	54,721,917
CN	2025				0	4,556,192	4,556,192
CN	2026				0	22,291,676	22,291,676
Project Totals					33,818,428	324,822,454	358,640,882

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	165,740,516	36,367,641	156,532,725	0	0
Totals	165,740,516	36,367,641	156,532,725	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-110	23	0.000	EIS	Yes	Various	Various	6,784,300,000	

West Seattle and Ballard Link Extensions

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	20,402,000	20,402,000
RW	2024				0	1,000,000	1,000,000
CN	2024				0	17,043,000	17,043,000
Project Totals					0	38,445,000	38,445,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	38,445,000	0	0	0	0
Totals	38,445,000	0	0	0	0

Agency Totals for Sound Transit	Federal Funds		State Funds	Local Funds	Total
	373,497,618		0	3,814,192,744	4,187,690,362

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9308(001)		STN-12	01	0.040	CE	Yes	200 ft east of 92nd Ave NW	92nd Ave NW	1,500,000	

Viking Way Phase 2

This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(US)	865,000			0	135,000	1,000,000
Project Totals			865,000			0	135,000	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	865,000	0	0	0	0
Totals	865,000	0	0	0	0

Agency Totals for Stanwood	Federal Funds		State Funds	Local Funds	Total
	865,000		0	135,000	1,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			STE-13	05	0.550	CE	No	Lexington St.	Steilacoom Blvd.	571,000	

Rigney Rd. Preservation Project

Grind and overlay roadway.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	50,000	50,000
CN	2025		STBG(UL)		385,540	135,460	521,000
Project Totals					385,540	185,460	571,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	521,000	0	0	0
Totals	50,000	521,000	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Steilacoom		385,540	185,460	571,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(876)		SUL-10	04	0.000	DCE	Yes	300 feet west of US 2/Main St	300 feet east of US 2/Main St	4,049,500	2404 AdMod

US-2 / Main Street Roundabout

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2025	STBG(US)		480,000		0	120,000	600,000
CN	2026	STBG(US)		2,650,793		0	413,707	3,064,500
Project Totals				3,130,793		0	533,707	3,664,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,000	3,064,500	0	0
Totals	0	600,000	3,064,500	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SUL-11	28	0.750	DCE	No	MP 22.5	MP 23.25	1,113,000	

US-2 Route Corridor Trail Phase One

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	140,000		0	19,000	159,000
CN	2026		CMAQ	840,000		0	114,000	954,000
Project Totals				980,000		0	133,000	1,113,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	159,000	954,000	0	0
Totals	0	159,000	954,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sultan	4,110,793	0	666,707	4,777,500

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1270(012)		SUM-17	28	0.620	DCE	Yes	W Main Street	Puyallup Street	6,212,217	24-03

Fryar Avenue Shared Use Trail

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Work also includes Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Bicycle Wayfinding Signs/Markings, and Bridge (Part of Shared-use Path). Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	Ped/Bike Program	4,311,802	0	4,311,802
Project Totals				0		4,311,802	0	4,311,802

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,311,802	0	0	0
Totals	0	4,311,802	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3290(011)	WA355	SUM-16	08	0.200	DCE	Yes	Butte Avenue E	140th Ave Ct E	35,083,010	24-04

Stewart Road Corridor Completion: White River Bridge

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
CN	2025		DEMO		2,800,000	TIB	6,000,000	0	8,800,000
CN	2025		NHFP		7,000,000	Freight Mobility	3,000,000	0	10,000,000
CN	2025		STBG(UL)		4,847,380		0	5,973,006	10,820,386
Project Totals					14,647,380		9,000,000	5,973,006	29,620,386

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,620,386	0	0	0
Totals	0	29,620,386	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SUM-27	24	1.000	DCE	No	W Valley Hwy E - SR 167/Stewart Road Interchange	Future signal at Golf Course Entrance west of East Valley Highway	3,495,285	

Stewart Road ITS Corridor Improvements

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	402,289		0	92,996	495,285
Project Totals				402,289		0	92,996	495,285

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	495,285	0	0	0
Totals	0	495,285	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(668)		SUM-28	21	0.000	DCE	No	N/A	N/A	903,000	

Systemic Horizontal Curve and Roadway Departure Safety Improvements

Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge lie profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	613,000		0	0	613,000
Project Totals				613,000		0	0	613,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	613,000	0	0	0	0
Totals	613,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SUM-26	05	0.280	CE	No	SR 410	Meade McCumber Rd E	866,380	2403 AdMod

Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		STBG(UL)	89,930		0	14,040	103,970
CN	2026		STBG(UL)	659,480		0	102,930	762,410
Project Totals				749,410		0	116,970	866,380

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,970	0	762,410	0	0
Totals	103,970	0	762,410	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sumner	16,412,079	13,311,802	6,182,972	35,906,853

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-154	05	0.900	CE	Yes	Sprague Avenue	South Tacoma Avenue	3,163,000	24-04

S 11th Street (S Sprague Avenue - Tacoma Avenue S)

Grind and overlay and curb ramp/signal upgrades, as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		NHPP	1,109,000		0	0	1,109,000
RW	2025		NHPP	75,000		0	0	75,000
CN	2026		NHPP	1,979,000		0	0	1,979,000
Project Totals				3,163,000		0	0	3,163,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,109,000	75,000	1,979,000	0	0
Totals	1,109,000	75,000	1,979,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3234(002)		TAC-148	14	0.100	CE	Yes	Pacific Avenue	East B Street	8,220,000	

34th Street Deck Repair & Seismic Retrofit

Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	50,000			0	0	50,000
CN	2025		BR	6,173,658			0	1,000,000	7,173,658
Project Totals				6,223,658			0	1,000,000	7,223,658

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	7,173,658	0	0	0
Totals	50,000	7,173,658	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3278(003)		TAC-125	04	3.500	DCE	Yes	Jackson Street	Grant Avenue	3,423,924	

6th Avenue Pedestrian Crossing Safety Improvements

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	HSIP	2,234,400			0	359,400	2,593,800
Project Totals			2,234,400			0	359,400	2,593,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,593,800	0	0	0	0
Totals	2,593,800	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1280(045)		TAC-150	21	0.000	CE	Yes	Yakima Avenue S	S 84th Street	1,569,658	2404 AdMod

Baker Middle School SRTS

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		SRTS	147,566		0	6,000	153,566
RW	2025		SRTS	57,000		0	3,000	60,000
CN	2025		SRTS	1,244,376		0	90,000	1,334,376
CN	2026		SRTS	20,716		0	1,000	21,716
Project Totals				1,469,658		0	100,000	1,569,658

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	153,566	1,394,376	21,716	0	0
Totals	153,566	1,394,376	21,716	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3133(011)		TAC-129	06	0.500	DCE	No	East 64th Street	East 72nd Street	1,039,526	

E Portland Ave (64-72) Overlay

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	STBG(UL)	750,000			0	176,645	926,645
Project Totals			750,000			0	176,645	926,645

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	926,645	0	0	0
Totals	0	926,645	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3133(010)		TAC-140	06	0.500	DCE	Yes	East 56th Street	East 64th Street	1,195,000	

E Portland Ave (E 56th St - E 64th St)

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2' of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	1,040,000		0	0	1,040,000
Project Totals				1,040,000		0	0	1,040,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,040,000	0	0	0	0
Totals	1,040,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3262(008)		TAC-146	14	0.080	CE	Yes	Mile Post 10.00	Intersecting Puyallup River	1,220,000	

East Lincoln Ave Bridge

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	50,000			0	0	50,000
CN	2025		BR	891,000			0	0	891,000
Project Totals				941,000			0	0	941,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	891,000	0	0	0
Totals	50,000	891,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-151	11	0.300	EA	Yes	Milwaukee and Pacific Highway	Portland Avenue	280,000,000	24-01

Fishing Wars Memorial Bridge Replacement Phase 2

The Fishing Wars Memorial Bridge Phase 2 project completes replacement of the bridge crossing the Puyallup River. Phase 1 of the bridge replacement was completed in 2019. Phase 2 of the project will replace the remaining bridge by installing a new structure, which fully spans the Puyallup River, with a precast concrete approach structure on the east end completing the final connection into the City of Fife over the Union Pacific Railroad. The project will replace the existing structurally deficient and functionally obsolete three lane bridge over the Puyallup River with a four-lane bridge with bike lanes and upgraded pedestrian facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	9,000,000		0	0	9,000,000
Project Totals				9,000,000		0	0	9,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,000,000	0	0	0	0
Totals	9,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TAC-143	04	1.700	DCE	Yes	E 38th Street	E 64th Street	1,884,124	

McKinley Ave ITS and Signal Coordination

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	195,000		0	39,250	234,250
RW	2026		CMAQ	200,000		0	31,050	231,050
Project Totals				395,000		0	70,300	465,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	234,250	231,050	0	0
Totals	0	234,250	231,050	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-144	23	0.000	CE	No	N/A	N/A	8,645,000	

On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ	3,645,000		0	5,000,000	8,645,000
Project Totals				3,645,000		0	5,000,000	8,645,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,645,000	0	0	0
Totals	0	8,645,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-152	21	2.300	CE	Yes	East 27th Street	East 56th Street	22,990,000	24-01

Portland Avenue Vision Zero Improvements

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		TA(UL)	2,119,250		0	370,750	2,490,000
Project Totals				2,119,250		0	370,750	2,490,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,490,000	0	0	0
Totals	0	2,490,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3246(014)		TAC-120	44	1.800	DCE	Yes	South C Street	450' E of Eels St/20th St I/S	29,238,600	24-01

Puyallup Ave Corridor Improvements with Pedestrian Access to Fife

Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167. This is a multi-year project, and the programming reflects the funds with the span of of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	MAW	1,250,000	0	1,250,000
RW	2025			0	MAW	3,000,000	0	3,000,000
CN	2026			0	MAW	11,000,000	0	11,000,000
Project Totals				0		15,250,000	0	15,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,250,000	3,000,000	11,000,000	0	0
Totals	1,250,000	3,000,000	11,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-145	28	0.540	DCE	No	S Grant Ave	S M Street	1,956,131	

S 11th St Earnest Brazill: Protected Bike Lane Couplet

This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	142,355			0	25,122	167,477
CN	2026		CMAQ	1,425,356			0	363,298	1,788,654
Project Totals				1,567,711			0	388,420	1,956,131

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	167,477	1,788,654	0	0
Totals	0	167,477	1,788,654	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3240(002)		TAC-149	28	1.350	CE	Yes	Hood St.	Scott Pierson Trail	1,780,000	

S 25th St Traffic Safety Enhancements

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals as needed at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024	HSIP		27,000		0	0	27,000
CN	2025	HSIP		1,542,000		0	0	1,542,000
Project Totals				1,569,000		0	0	1,569,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,000	1,542,000	0	0	0
Totals	27,000	1,542,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TAC-153	14	0.000	CE	No	Tacoma Mall Boulevard	S Alaska St	1,096,000	24-01

S 48th St Seismic Bridge Retrofit

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	209,000			0	0	209,000
CN	2025		BR	887,000			0	0	887,000
Project Totals				1,096,000			0	0	1,096,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	209,000	887,000	0	0	0
Totals	209,000	887,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-156	06	0.500	CE	Yes	South 12th Street	South I Street	1,639,000	24-04

S Yakima Avenue

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		NHPP	378,000		0	0	378,000
RW	2025		NHPP	210,000		0	0	210,000
CN	2026		NHPP	1,051,000		0	0	1,051,000
Project Totals				1,639,000		0	0	1,639,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	378,000	210,000	1,051,000	0	0
Totals	378,000	210,000	1,051,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(595)		TAC-135	04	0.000	CE	No	Various	Various	1,639,473	

Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note : Projects above includes associated ADA and utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP		1,010,000		0	140,000	1,150,000
Project Totals				1,010,000		0	140,000	1,150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,150,000	0	0	0	0
Totals	1,150,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-155	21	0.100	CE	Yes	Cedar Street	400 feet west of Cedar Street	1,471,078	24-04

South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2024			0		0	75,000	75,000
CN	2026		STBG(UL)	945,819		0	315,142	1,260,961
Project Totals				945,819		0	390,142	1,335,961

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	0	1,260,961	0	0
Totals	75,000	0	1,260,961	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3298(004)		TAC-136	14	0.330	CE	No	I-705	S. Stadium Way/Commerce St.	5,396,100	2401 AdMod

Tacoma Spur Stadium NB/SB Ramp

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	BR		4,515,150		0	0	4,515,150
Project Totals				4,515,150		0	0	4,515,150

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,515,150	0	0	0	0
Totals	4,515,150	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9927(071)		TAC-130	28	0.580	CE	Yes	S Sprague Ave	S M St	5,543,302	24-03

Water Ditch Trail Phase IIIA

Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		CRP(UL)	1,744,325		0	627,080	2,371,405
Project Totals				1,744,325		0	627,080	2,371,405

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,371,405	0	0	0	0
Totals	2,371,405	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-131	28	0.590	CE	Yes	S 35th St	S Sprague Ave	7,239,355	2403 AdMod

Water Ditch Trail Phase IIIB

Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	3,316,860		0	518,740	3,835,600
CN	2024	CRP(UL)	934,080		0	144,701	1,078,781
Project Totals			4,250,940		0	663,441	4,914,381

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,914,381	0	0	0	0
Totals	4,914,381	0	0	0	0

Federal Funds

Agency Totals for Tacoma	Federal Funds	State Funds	Local Funds	Total
	49,318,911	15,250,000	9,286,178	73,855,089

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1037(004)		TUK-62	11	0.100	DCE	No	Interurban Ave S	Northern end of bridge	30,500,000	

42nd Ave S Bridge Replacement

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	BR	12,000,000		MAW	15,900,000	0	27,900,000
Project Totals			12,000,000			15,900,000	0	27,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,900,000	0	0	0	0
Totals	27,900,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TUK-68	05	0.560	CE	No	East Marginal Way S	Martin Luther King Jr Way S	3,990,000	24-03

Boeing Access Road Overlay

Grind and overlay roadway, replace concrete overlay of bridge deck over BNSF railway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	564,000			0	0	564,000
CN	2026		NHPP	3,426,000			0	0	3,426,000
Project Totals				3,990,000			0	0	3,990,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	564,000	0	3,426,000	0	0
Totals	564,000	0	3,426,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TUK-66	05	2.250	CE	No	E Marginal Way S	S 143rd Street	4,958,000	24-03

Interurban Avenue S Overlay

Complete pavement repairs, overlay, and curb and gutter repair.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	397,000			0	0	397,000
CN	2026		NHPP	4,561,000			0	0	4,561,000
Project Totals				4,958,000			0	0	4,958,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	397,000	0	4,561,000	0	0
Totals	397,000	0	4,561,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TUK-67	05	0.750	CE	No	S 188th Street	S 204th Street	1,309,000	24-03

Orillia Road South Overlay

Complete pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	105,000			0	0	105,000
CN	2026		NHPP	1,204,000			0	0	1,204,000
Project Totals				1,309,000			0	0	1,309,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,000	0	1,204,000	0	0
Totals	105,000	0	1,204,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TUK-65	28	0.060	DCE	No	51st Ave S	53rd Ave S	3,268,035	

South 144th Street Bridge Sidewalks

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(UL)	500,000		0	78,035	578,035
Project Totals				500,000		0	78,035	578,035

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	578,035	0	0
Totals	0	0	578,035	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tukwila	22,757,000	15,900,000	78,035	38,735,035

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Snohomish

Agency: Tulalip Tribes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TTW-8	28	0.000	CE	Yes	Marine Drive	42nd Drive NW	905,741	24-04

Marine Drive / Hermosa Heights Safety Improvements project

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
PE	2024			0	0	134,332	134,332
RW	2024			0	0	15,000	15,000
CN	2025	STBG(UL)		618,833	0	137,576	756,409
Project Totals				618,833	0	286,908	905,741

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	149,332	756,409	0	0	0
Totals	149,332	756,409	0	0	0

Agency Totals for Tulalip Tribes	Federal Funds		State Funds	Local Funds	Total
	618,833	0			
	618,833	0	286,908	905,741	

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			UVP-35	21	0.600	CE	Yes	Bridgeport Way	Grandview Drive	2,760,000	2403 AdMod

35th Street Phase 2

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		CRP(UL)		37,500		0	5,853	43,353
CN	2024		STBG(UL)		2,125,000		0	331,647	2,456,647
Project Totals					2,162,500		0	337,500	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	2,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UVP-41	28	0.400	DCE	No	Drexler Dr W	67th Ave W	860,000	

40th Street

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025		STBG(UL)		146,665	0	53,335	200,000
CN	2026		STBG(UL)		561,000	0	99,000	660,000
Project Totals					707,665	0	152,335	860,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	660,000	0	0
Totals	0	200,000	660,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2957(010)		UVP-24	05	1.200	DCE	Yes	Regents Blvd	40th Street W	4,417,442	

67th Avenue Improvements Phase 1

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	STBG(UL)	2,875,400			0	507,360	3,382,760
Project Totals			2,875,400			0	507,360	3,382,760

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,382,760	0	0	0
Totals	0	3,382,760	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			UVP-38	28	0.490	DCE	No	44th Street W	Cirque Drive W	2,250,000	

67th Phase 3

The project will provide curb, gutters, landscaped pedestrian buffers, sidewalks, bicycle lanes, and streetlights. The signal at 67th and 44th will be upgraded with Audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	STBG(UL)		297,500		0	52,500	350,000
Project Totals				297,500		0	52,500	350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	350,000	0	0	0
Totals	0	350,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			UVP-39	28	0.500	DCE	No	27th St W	19th St W	910,000	

70th Ave Improvements Ph 2

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025		STBG(UL)		170,000	0	30,000	200,000
CN	2026		STBG(UL)		603,500	0	106,500	710,000
Project Totals					773,500	0	136,500	910,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	710,000	0	0
Totals	0	200,000	710,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UVP-40	05	1.080	CE	No	67th Avenue	Orchard St	880,000	

Cirque Dr Overlay Project

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025		STBG(UL)		85,000	0	15,000	100,000
CN	2026		STBG(UL)		638,363	0	141,637	780,000
Project Totals					723,363	0	156,637	880,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	780,000	0	0
Totals	0	100,000	780,000	0	0

Agency Totals for University Place	Federal Funds		State Funds	Local Funds	Total
	7,539,928		0	1,342,832	8,882,760

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA336	WNV-15	03	0.100	CE	Yes	NE 175th St	Little Bear Creek Parkway (NE)	17,700,000	

SR 202 Widening and Trestle Replacement - Phase B

Widen SR 202 (131st Ave NE) between NE 177th Pl and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	DEMO	2,500,000		Ped/Bike Program	2,250,000	7,950,000	12,700,000
Project Totals			2,500,000			2,250,000	7,950,000	12,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,700,000	0	0	0
Totals	0	12,700,000	0	0	0

Agency Totals for Woodinville	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	2,500,000		2,250,000	7,950,000	12,700,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	29,177,336	

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		0		0	2,251,000	2,251,000
CN	2024	5307(h)	5,000,000		0	0	5,000,000
CN	2025		0	OTHER	6,818,400	0	6,818,400
Project Totals			5,000,000		6,818,400	2,251,000	14,069,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,251,000	6,818,400	0	0	0
Totals	7,251,000	6,818,400	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(086)	903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	32,458,569	

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	5,151,999		0	0	5,151,999
Project Totals				5,151,999		0	0	5,151,999

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,151,999	0	0	0	0
Totals	5,151,999	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		L202112	WSF-124	26	0.000	CE	No	N/A	N/A	5,844,085	24-01

System-wide ADA Preservation and Improvements

This is an ADA preservation and improvement project that will include conventional preservation of existing ADA physical assets at terminals, as well as system-wide deployment of new physical infrastructure and advanced technologies such as ADA-compliant electronic signage and other equipment to support Accessible Wayfinding that are compliant with the Americans with Disabilities Act (ADA). The project will be 100% federally funded over five biennia with toll credits used to meet matching requirements. The FTA 5307 2023-2026 5307 funds will be used for a system Assessment of ADA needs and opportunities in the 23-25 biennium. When completed, the Assessment will identify project specifics, locations and a prioritized list of preservation and improvements for project Deployment and implementation beginning in 23-25, 25-27 biennia (and subsequent biennia), with all funds used in support of ferry terminals and services in the Seattle-Tacoma-Everett UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	5307		844,085		0	0	844,085
CN	2025	5307		2,500,000		0	0	2,500,000
CN	2026	5307		2,500,000		0	0	2,500,000
Project Totals				5,844,085		0	0	5,844,085

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	844,085	2,500,000	2,500,000	0	0
Totals	844,085	2,500,000	2,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-123	26	0.000	CE	No	N/A	N/A	25,900,000	

Terminal Electrification - Mukilteo - Clinton Route

This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	5307(h)	1,900,000		CER	4,000,000	0	5,900,000
CN	2024	5307(h)	3,000,000		CER	10,825,902	0	13,825,902
CN	2025		0		CER	6,174,098	0	6,174,098
Project Totals			4,900,000			21,000,000	0	25,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,725,902	6,174,098	0	0	0
Totals	19,725,902	6,174,098	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-120	26	0.000	CE	No	N/A	N/A	37,500,000	2404 AdMod

Terminal Electrification - Seattle and Bainbridge Island Terminals

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		CMAQ	6,000,000		OTHER	26,690,000	0	32,690,000
Project Totals				6,000,000			26,690,000	0	32,690,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	32,690,000	0	0	0
Totals	0	32,690,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		998609A	WSF-121	24	0.000	CE	No	N/A	N/A	10,244,690	

Terminal Wait Times Traveler Information System

Automate queue detection and wait time information to be compatible with a unified, multi-platform traveler information system. This is a multi-year project and the programming reflects the funds available in the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	OTHER	2,623,672	0	2,623,672
Project Totals				0		2,623,672	0	2,623,672

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,623,672	0	0	0	0
Totals	2,623,672	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-126	26	0.000	CE	No	N/A	N/A	4,800,000	24-01

Vessel Passenger Space Refurbishment

This project will enhance the passenger spaces on up to six of the vessels in the WSF fleet built in the late 1970s and early 1980s. This includes new deck coverings and additional bathroom fixtures, updated piping, replacing the supporting underlayment, bulkheads, and overheads that are outdated and prone to catching dirt. This will allow WSF to maintain a greater level of sanitation and make the passenger spaces more attractive for use while returning passenger amenities to a state of good repair.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5307(h)	4,800,000		0	0	4,800,000
Project Totals			4,800,000		0	0	4,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,000	0	0	0	0
Totals	4,800,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-117	26	0.000	CE	No	N/A	N/A	104,940,436	

Vessel Preservation and Improvement (2021-2022)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	11,399,000			0	0	11,399,000
Project Totals			11,399,000			0	0	11,399,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,399,000	0	0	0	0
Totals	11,399,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		multipl	WSF-118	26	0.000	CE	No	N/A	N/A	207,070,350	

Vessel Preservation and Improvement (2023- 2024)

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
CN	2024	5307	8,642,641	OTHER	35,783,000	0	44,425,641
CN	2024	5337	22,337,165		0	0	22,337,165
Project Totals			30,979,806		35,783,000	0	66,762,806

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,762,806	0	0	0	0
Totals	66,762,806	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-125	26	0.000	CE	No	N/A	N/A	172,624,041	24-01

Vessel Preservation and Improvement (2025-2026)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 25-27 biennium. The primary uses of the funds may include renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/ lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 27% percent of the biennial budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	OTHER	6,964,000	0	6,964,000
CN	2025	5307	5,040,341		OTHER	118,936,000	0	123,976,341
CN	2025	5337	15,154,108			0	0	15,154,108
CN	2025	FBP	5,783,000			0	0	5,783,000
CN	2026	5307	5,223,793			0	0	5,223,793
CN	2026	5337	15,522,799			0	0	15,522,799
Project Totals			46,724,041			125,900,000	0	172,624,041

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	151,877,449	20,746,592	0	0
Totals	0	151,877,449	20,746,592	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903834A	WSF-122	26	0.000	CE	No	N/A	N/A	2,170,000	

Washington State Ferries (WSF) Credit Card Security Enhancement Project

This project will install credit card fare payment hardware and software upgrades that meet current payment method performance standards and provide increased security for customers who use modern chip-embedded credit cards to pay fares. This project will help WSF achieve current standards by purchasing modern equipment and software that operate under the Europay, MasterCard and Visa (EMV) standard. Implementing the EMV security technology and compliant EMV credit card readers will enhance WSF's ability to secure customers credit card numbers, meeting the unmet need to better secure customers credit card data, while reducing the risk of hackers gaining access to servers storing customers credit card numbers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		5307(h)		1,700,000		0	0	1,700,000
Project Totals					1,700,000		0	0	1,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,700,000	0	0	0	0
Totals	1,700,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-116	26	0.000	CE	No	N/A	N/A	100,328,867	

WSF Hybrid Electric Ferry Conversion

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion. This project incorporates federal and state funding, including \$6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG	5,235,000			0	0	5,235,000
CN	2025			0		CER	1,246,610	0	1,246,610
Project Totals				5,235,000			1,246,610	0	6,481,610

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,235,000	1,246,610	0	0	0
Totals	5,235,000	1,246,610	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - Marine	127,733,931	220,061,682	2,251,000	350,046,613

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200008C	WDNC-16	21	0.000	CE	Yes	57.49	64.63	1,412,418	

NCR Guardrail Update 2024

Replace steel beam guardrail with aesthetic guardrail alternatives and galvanized guardrail and concrete barrier in select areas.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2024		STBG		MVA	0	35,210
CN	2024		STBG		MVA	0	1,199,758
		Project Totals		1,210,269		0	1,234,968

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,234,968	0	0	0	0
Totals	1,234,968	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	1,210,269	24,699	0	1,234,968

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152604K	WDNW-1147	03	4.520	CE	Yes	SR 526 MP 0.00	SR 526 MP 4.52	47,197,000	

SR 526/Corridor Improvements

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
CN	2024			0	30,056,122
				0	0
Project Totals				0	30,056,122

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,056,122	0	0	0	0
Totals	30,056,122	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	290,494,259	24-01

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	NHPP	399,005	MVA	4,362,825	0	4,761,830	
PE	2024	STBG	650,400		0	0	650,400	
PE	2025	NHPP	503,112	MVA	1,135,436	0	1,638,548	
PE	2026		0	MVA	682,169	0	682,169	
CN	2024	NHPP	2,320,634	MVA	33,812,302	0	36,132,936	
CN	2025	NHPP	7,799,515	MVA	6,131,052	0	13,930,567	
CN	2026	NHPP	14,868,286	MVA	6,867,868	0	21,736,154	
Project Totals			26,540,952		52,991,652	0	79,532,604	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,545,166	15,569,115	22,418,323	0	0
Totals	41,545,166	15,569,115	22,418,323	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(769)	140500Y	WDNW-2091	14	0.070	CE	No	I-405 MP 0.78	I-405 MP 0.85	2,751,184	

I-405/Green River Bridge - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. PSRC NOTE: This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	23,296		MVA	2,304	0	25,600
Project Totals			23,296			2,304	0	25,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,600	0	0	0	0
Totals	25,600	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140567H	WDNW-2068	21	1.500	CE	No	MP 17.40	MP 18.90	16,722,150	

I-405/NE 85th St Interchange - Toll Infrastructure

Installs toll infrastructure at the Sound Transit In-Line Freeway station and new interchange at I-405/NE 85th St. This is a multi-year project that spans beyond the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0		0	4,368,335	4,368,335
Project Totals				0		0	4,368,335	4,368,335

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,368,335	0	0	0	0
Totals	4,368,335	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140504G	WDNW-2065	21	0.500	CE	Yes	MP 7.50	MP 8.00	10,000,000	

I-405/Ripley Lane Stream Connection Project

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	3,000,000	0	3,000,000
Project Totals				0		3,000,000	0	3,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
Totals	3,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140561Z	WDNW-2027	03	5.460	EA	Yes	MP 21.60	MP 27.06	563,982,167	

I-405/SR 522 to SR 527 - Widening & Express Toll Lane

This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2024			0	0	144,655,699
Project Totals				0	0	144,655,699

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	144,655,699	0	0	0	0
Totals	144,655,699	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100512H	WDNW-2121	06	0.150	CE	Yes	MP 156.34	MP 156.49	9,023,565	

I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	1,023,919	MVA	101,268	0	1,125,187
PE	2025		NHPP	11,863	MVA	1,173	0	13,036
Project Totals				1,035,782		102,441	0	1,138,223

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,125,187	13,036	0	0	0
Totals	1,125,187	13,036	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100518D	WDNW-2081	20	1.830	CE	Yes	MP 213.41	MP 215.24	17,140,237	24-01

I-5/Freedom Creek Vicinity - Fish Passage

This project will remove the existing fish barriers and replace them with a fish passable structure.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			MAW	548,014	0	548,014
RW	2024			MAW	49,950	0	49,950
CN	2024			MAW	260,282	0	260,282
CN	2025			MAW	11,829,526	0	11,829,526
CN	2026			MAW	2,743,068	0	2,743,068
Project Totals					15,430,840	0	15,430,840

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	858,246	11,829,526	2,743,068	0	0
Totals	858,246	11,829,526	2,743,068	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100532J	WDNW-2100	20	1.220	CE	Yes	MP 177.27	MP 178.49	84,340,323	

I-5/McAleer Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0	CSRF	2,446,583	0	2,446,583
PE	2024			0	CWA	241,970	0	241,970
RW	2024			0	MVA	22,539	0	22,539
CN	2024			0	CSRF	641,145	0	641,145
CN	2024			0	MVA	13,085	0	13,085
CN	2025			0	CSRF	14,285,645	0	14,285,645
CN	2025			0	MVA	291,549	0	291,549
CN	2026			0	CSRF	18,339,370	0	18,339,370
CN	2026			0	MVA	374,272	0	374,272
Project Totals				0		36,656,158	0	36,656,158

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,365,322	14,577,194	18,713,642	0	0
Totals	3,365,322	14,577,194	18,713,642	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(769)	100526I	WDNW-2090	14	0.250	CE	No	MP 170.25	MP 170.50	41,148,803	

I-5/Ravenna Blvd. Bridges - Seismic Retrofit

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	5,064,488	MVA	500,884	0	5,565,372
Project Totals				5,064,488		500,884	0	5,565,372

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,565,372	0	0	0	0
Totals	5,565,372	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(797)	100508B	WDNW-2064	20	0.540	CE	Yes	MP 152.26	MP 152.80	2,562,689	

I-5/S 188th Street to Green River Outfall - Drainage Repair

A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
CN	2024			0	1,512,000
Project Totals				0	1,512,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,512,000	0	0	0	0
Totals	1,512,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100558F	WDNW-2101	20	0.900	CE	Yes	MP 211.10	MP 212.00	53,775,725	

I-5/Secret Creek - Fish Passage

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2024			0	CSRF	11,411,459	0	11,411,459
CN	2024			0	CWA	232,887	0	232,887
CN	2025			0	CSRF	15,162,424	0	15,162,424
CN	2025			0	CWA	309,437	0	309,437
CN	2026			0	CSRF	14,974,895	0	14,974,895
CN	2026			0	CWA	305,610	0	305,610
Project Totals				0		42,396,712	0	42,396,712

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,644,346	15,471,861	15,280,505	0	0
Totals	11,644,346	15,471,861	15,280,505	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100502C	WDNW-2072	14	0.040	CE	No	MP 142.00	MP 142.04	5,563,678	24-01

I-5/SR 18 Bridges - Deck Rehabilitation and Joints

The I-5 bridges over SR 18 have decks that are deteriorating and have reached the end of their service life. Replacing the bridge decks with a Modified Concrete Overlay (MCO) will require the replacement of the expansion joints. Repairing and replacing the bridge decks and replacing the expansion joints will preserve the bridge structural integrity and extend their service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	3,627,412		MVA	74,029	0	3,701,441
CN	2026	HIP	1,186,033		MVA	24,205	0	1,210,238
Project Totals			4,813,445			98,234	0	4,911,679

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,701,441	1,210,238	0	0
Totals	0	3,701,441	1,210,238	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109028A	WDNW-2125	14	0.420	CE	No	I-90 MP 8.48	I-90 MP 8.90	4,486,676	24-01

I-90/Eastbound East Channel Bridge - Modular Assembly Joints

The Modular Assembly Joints on the I-90 EB East Channel Bridge are deteriorating and have reached the end of their service life. Replacing the existing expansion joints will preserve the bridge structural integrity and extend its service life. This is a multi-year project; the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0	MVA	105,787	0	105,787
PE	2025			0	MVA	189,477	0	189,477
CN	2025	HIP		9,467	MVA	193	0	9,660
CN	2026	HIP		3,219,180	MVA	65,698	0	3,284,878
Project Totals				3,228,647		361,155	0	3,589,802

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,787	199,137	3,284,878	0	0
Totals	105,787	199,137	3,284,878	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(364)	109029A	WDNW-2052	14	0.720	CE	No	MP 9.10	MP 9.82	13,095,624	24-01

I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HIP	7,219,719		MVA	147,341	0	7,367,060
CN	2025		HIP	4,303,153		MVA	87,819	0	4,390,972
Project Totals				11,522,872			235,160	0	11,758,032

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,367,060	4,390,972	0	0	0
Totals	7,367,060	4,390,972	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(506)	109014F	WDNW-2056	21	1.140	CE	No	MP 4.22	MP 5.95	21,295,601	

I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	16,425,663		MVA	335,300	0	16,760,963
CN	2025	NHPP	3,665,176		MVA	74,818	0	3,739,994
Project Totals			20,090,839			410,118	0	20,500,957

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,760,963	3,739,994	0	0	0
Totals	16,760,963	3,739,994	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109054G	WDNW-2078	20	0.150	CE	Yes	MP 13.75	MP 13.90	68,611,934	

I-90/Lewis Creek - Fish Passage

This project will remove the existing fish barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	48,851	48,851	
PE	2024			0	MVA	4,831	4,831	
RW	2024			0	CWA	6,860,000	6,860,000	
CN	2024			0	CSRF	7,412,752	7,412,752	
CN	2024			0	MVA	151,280	151,280	
CN	2025			0	CSRF	9,849,336	9,849,336	
CN	2025			0	MVA	201,014	201,014	
CN	2026			0	CSRF	9,727,527	9,727,527	
CN	2026			0	MVA	198,520	198,520	
Project Totals				0		34,454,111	0	34,454,111

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,477,714	10,050,350	9,926,047	0	0
Totals	14,477,714	10,050,350	9,926,047	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109060M	WDNW-2111	20	1.000	CE	Yes	MP 22.63	MP 23.63	25,282,956	

I-90/Soderman Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			0	CSRF	353,671	353,671
PE	2024			0	MVA	34,076	34,076
RW	2024			0	MVA	61,400	61,400
CN	2024			0	CSRF	5,019,890	5,019,890
CN	2024			0	MVA	102,447	102,447
CN	2025			0	CSRF	8,937,357	8,937,357
CN	2025			0	MVA	182,395	182,395
CN	2026			0	CSRF	8,475,159	8,475,159
CN	2026			0	MVA	172,962	172,962
Project Totals				0		23,339,357	23,339,357

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,571,484	9,119,752	8,648,121	0	0
Totals	5,571,484	9,119,752	8,648,121	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109015A	WDNW-2105	20	1.150	CE	Yes	MP 15.10	MP 16.25	113,407,941	

I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	142,235	0	142,235
PE	2024			0	CWA	30,095	0	30,095
RW	2024			0	CWA	829,950	0	829,950
CN	2024			0	CSRF	12,415,705	0	12,415,705
CN	2024			0	MVA	253,397	0	253,397
CN	2025			0	CSRF	16,496,783	0	16,496,783
CN	2025			0	MVA	336,672	0	336,672
CN	2026			0	CSRF	16,292,743	0	16,292,743
CN	2026			0	MVA	332,501	0	332,501
Project Totals				0		47,130,081	0	47,130,081

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,671,382	16,833,455	16,625,244	0	0
Totals	13,671,382	16,833,455	16,625,244	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109055D	WDNW-2104	20	0.470	CE	Yes	MP 14.75	MP 15.22	109,067,204	

I-90/West Village Park & Schneider Creeks - Fish Passage

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	416,551	416,551	
PE	2024			0	CWA	41,197	41,197	
RW	2024			0	CWA	445,511	445,511	
CN	2024			0	CSRF	12,319,046	12,319,046	
CN	2024			0	MVA	251,407	251,407	
CN	2025			0	CSRF	16,368,336	16,368,336	
CN	2025			0	MVA	334,044	334,044	
CN	2026			0	CSRF	16,165,896	16,165,896	
CN	2026			0	MVA	329,934	329,934	
Project Totals				0		46,671,922	0	46,671,922

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,473,712	16,702,380	16,495,830	0	0
Totals	13,473,712	16,702,380	16,495,830	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109060N	WDNW-2060	14	0.080	CE	No	MP 18.73	MP 18.81	3,480,285	

I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). The PE phase of this project was programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	99,032	MVA	29,673	0	128,705
CN	2026	NHPP	1,160,868	MVA	347,832	0	1,508,700
Project Totals			1,259,900		377,505	0	1,637,405

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	128,705	1,508,700	0	0
Totals	0	128,705	1,508,700	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(506)	109014E	WDNW-2057	14	1.090	CE	No	MP 4.53	MP 5.62	1,148,705	

I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	826,717		MVA	16,872	0	843,589
CN	2025		NHPP	184,471		MVA	3,764	0	188,235
Project Totals				1,011,188			20,636	0	1,031,824

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	843,589	188,235	0	0	0
Totals	843,589	188,235	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(364)	109014D	WDNW-2058	14	0.550	CE	No	MP 9.17	MP 9.72	2,185,126	

I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	1,869,529	MVA	38,154	0	1,907,683
Project Totals			1,869,529		38,154	0	1,907,683

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,907,683	0	0	0	0
Totals	1,907,683	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(511)	109015B	WDNW-2085	14	2.590	CE	No	MP 15.52	MP 18.11	1,102,056	

I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	929,322	MVA	18,966	0	948,288	
Project Totals			929,322		18,966	0	948,288	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	948,288	0	0	0	0
Totals	948,288	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(896)	100021N	WDNW-2080	21	0.000	CE	No	Various	Various	25,469,840	

Northwest Region I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit

The fire retardants used in the I-90 Mt Baker Tunnel and Washington State Convention Center Tunnel is no longer available. The fire retardant needs to be replaced with an environmentally friendly product. The new fire retardant will allow for continued use of the tunnels by trucks hauling flammable loads.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	16,831,036	MVA	343,491	0	17,174,527	
CN	2025	NHPP	5,835,619	MVA	119,094	0	5,954,713	
Project Totals			22,666,655		462,585	0	23,129,240	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,174,527	5,954,713	0	0	0
Totals	17,174,527	5,954,713	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(868)	100021J	WDNW-2049	21	0.000	CE	No	N/A	N/A	1,743,608	

NWR Breakaway Cable Terminal Replacement 21-23

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP. This project is within the boundaries of PSRC and WCOG. Funding amounts shown reflect secured funding with the boundaries of PSRC only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	163,326	MVA	3,267	0	166,593
Project Totals			163,326		3,267	0	166,593

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	166,593	0	0	0	0
Totals	166,593	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(051)	110414A	WDNW-992	20	0.500	CE	Yes	Lyon Creek (MP 31.15)	Lyon Creek (MP 31.30)	10,763,914	24-01

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	1,691,658	MVA	34,524	0	1,726,182	
CN	2025	NHPP	4,471,609	MVA	91,257	0	4,562,866	
Project Totals			6,163,267		125,781	0	6,289,048	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,726,182	4,562,866	0	0	0
Totals	1,726,182	4,562,866	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		110430D	WDNW-2127	21	0.100	CE	No	MP 30.56	MP 30.66	4,322,931	

SR 104/NE 195th St Vicinity - Gabion Wall Replacement

A gabion wall adjacent to westbound SR 104 in the vicinity of NE 195th St is failing. Replace existing gabion wall with a soldier pile wall to maintain and preserve the roadway structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	334,906		MVA	33,122	0	368,028
PE	2025		NHPP	91,340		MVA	9,034	0	100,374
CN	2025		NHPP	3,528,920		MVA	72,019	0	3,600,939
CN	2026		NHPP	248,518		MVA	5,072	0	253,590
Project Totals				4,203,684			119,247	0	4,322,931

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	368,028	3,701,313	253,590	0	0
Totals	368,028	3,701,313	253,590	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116134A	WDNW-2113	20	0.250	CE	Yes	MP 34.90	MP 35.15	21,429,352	

SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0	CSRF	575,671	0	575,671
PE	2024			0	MVA	58,098	0	58,098
PE	2025			0	CSRF	364,612	0	364,612
PE	2025			0	MVA	36,798	0	36,798
RW	2024			0	CWA	3,460,970	0	3,460,970
RW	2025			0	CWA	843,226	0	843,226
CN	2025			0	CSRF	240,578	0	240,578
CN	2025			0	MVA	4,910	0	4,910
CN	2026			0	CSRF	7,006,955	0	7,006,955
CN	2026			0	MVA	142,999	0	142,999
Project Totals				0		12,734,817	0	12,734,817

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,094,739	1,490,124	7,149,954	0	0
Totals	4,094,739	1,490,124	7,149,954	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116711B	WDNW-2051	24	19.870	CE	No	MP 6.45	MP 26.32	69,000,000	

SR 167 Toll Upgrade

Upgrade the toll equipment on SR 167 corridor to align with the I-405 system. This is a multiyear project that spans beyond the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0		0	18,472,853	18,472,853
Project Totals			0		0	18,472,853	18,472,853

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,472,853	0	0	0	0
Totals	18,472,853	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116714A	WDNW-2096	20	0.100	CE	Yes	MP 21.12	MP 21.22	33,348,818	24-01

SR 167/Mill Creek - Fish Passage

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024			0	CSRF	641,052	641,052
PE	2024			0	MAW	2,299,745	2,299,745
RW	2024			0	MAW	103,588	103,588
RW	2025			0	MAW	19,043	19,043
CN	2025			0	MAW	5,239,748	5,239,748
CN	2026			0	MAW	7,622,794	7,622,794
Project Totals				0		15,925,970	15,925,970

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,044,385	5,258,791	7,622,794	0	0
Totals	3,044,385	5,258,791	7,622,794	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116717C	WDNW-2053	04	1.630	CE	No	MP 17.95	MP 19.58	18,000,000	

SR 167/SR 516 to S 277th St - Southbound Auxiliary Lane

Construct an auxiliary lane on SR 167 in the southbound direction between SR 516 and S 277th Street to mitigate changing traffic patterns along the corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024				0		0	7,916,937	7,916,937
Project Totals					0		0	7,916,937	7,916,937

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,916,937	0	0	0	0
Totals	7,916,937	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116907B	WDNW-2103	20	1.300	CE	Yes	MP 7.05	MP 8.35	64,145,001	

SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024			0	CSRFB	1,881,838	0	1,881,838
PE	2024			0	CWA	207,576	0	207,576
RW	2024			0	CWA	562,039	0	562,039
RW	2025			0	CWA	393,794	0	393,794
CN	2024			0	CSRFB	4,314,619	0	4,314,619
CN	2024			0	CWA	88,054	0	88,054
CN	2025			0	CSRFB	16,146,231	0	16,146,231
CN	2025			0	MVA	329,517	0	329,517
CN	2026			0	CSRFB	15,946,533	0	15,946,533
CN	2026			0	CWA	325,438	0	325,438
Project Totals				0		40,195,639	0	40,195,639

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,054,126	16,869,542	16,271,971	0	0
Totals	7,054,126	16,869,542	16,271,971	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0018(046)	101806B	WDNW-2086	14	0.090	CE	No	MP 6.41	MP 6.42	1,314,395	2401 AdMod

SR 18/Eastbound Auburn - Black Diamond Road - Bridge Approaches

The western approach slab has settled leaving a rough transition onto the bridge. The slab and subgrade will be removed and replaced, and bolt down panel joints will also be replaced. The new slab will result in a smooth transition on and off the bridge. The project will also rehab the bridge approach slabs on both ends of bridge 18/9 on the eastbound side and repair a few deck patches.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	HIP	989,849		MVA	45,641	0	1,035,490
CN	2026	HIP	53,357		MVA	2,460	0	55,817
Project Totals			1,043,206			48,101	0	1,091,307

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,035,490	55,817	0	0
Totals	0	1,035,490	55,817	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		101809D	WDNW-2130	20	1.340	CE	Yes	SR 18 MP 7.10	SR 18 MP 8.44	139,608,412	24-04

SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0	MAW	3,106,948	0	3,106,948
PE	2025			0	MAW	2,242,446	0	2,242,446
PE	2026			0	MAW	3,597,735	0	3,597,735
RW	2024			0	CWA	17,618	0	17,618
RW	2025			0	CWA	96,953	0	96,953
RW	2026			0	CWA	81,951	0	81,951
CN	2026		NHPP	653,477	MVA	13,336	0	666,813
Project Totals				653,477		9,156,987	0	9,810,464

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,124,566	2,339,399	4,346,499	0	0
Totals	3,124,566	2,339,399	4,346,499	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		120229D	WDNW-2123	06	0.090	CE	No	MP 29.50	MP 29.59	3,244,304	

SR 202/S Fork Snoqualmie River Bridge - Painting

Paint the SR 202 bridge that crosses over the South Fork Snoqualmie River to preserve the structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	299,328		MVA	29,604	0	328,932
PE	2025		STBG	10,043		MVA	993	0	11,036
Project Totals				309,371			30,597	0	339,968

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	328,932	11,036	0	0	0
Totals	328,932	11,036	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		120224L	WDNW-2122	06	0.100	CE	Yes	MP 25.98	MP 26.08	3,663,854	

SR 202/Snoqualmie River Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and the timber sidewalk decks on each side need replaced. Cleaning and painting the steel surfaces and replacing the timbers on the sidewalks will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0		CWA	339,830	0	339,830
PE	2025	0		CWA	11,402	0	11,402
RW	2024	0		CWA	13,380	0	13,380
RW	2025	0		CWA	490	0	490
Project Totals		0			365,102	0	365,102

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	353,210	11,892	0	0	0
Totals	353,210	11,892	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		120215G	WDNW-2114	20	0.760	CE	No	MP 16.04	MP 16.80	3,487,803	

SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	56,403	56,403	
PE	2024			0	MVA	4,691	4,691	
CN	2024			0	CSRF	631,707	631,707	
CN	2024			0	MVA	12,891	12,891	
CN	2025			0	CSRF	1,124,684	1,124,684	
CN	2025			0	MVA	22,954	22,954	
CN	2026			0	CSRF	1,066,522	1,066,522	
CN	2026			0	MVA	21,765	21,765	
Project Totals				0		2,941,617	0	2,941,617

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	705,692	1,147,638	1,088,287	0	0
Totals	705,692	1,147,638	1,088,287	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0203(024)	120320B	WDNW-2070	21	0.330	CE	No	MP 20.53	MP 20.86	2,448,933	

SR 203/High Rock Rd & 203rd St SE - Intersection Improvement

The intersections on SR 203 at High Rock Road and 203rd St SE have been identified as candidate locations in the systemic safety strategy for intersections with a compact roundabout program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,619,987		MVA	33,061	0	1,653,048
CN	2025		HSIP	209,987		MVA	4,285	0	214,272
Project Totals				1,829,974			37,346	0	1,867,320

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,653,048	214,272	0	0	0
Totals	1,653,048	214,272	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0203(025)	120314B	WDNW-2074	20	8.260	CE	No	MP 0.69	MP 8.95	1,324,840	

SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG	789,473	MVA	16,112	0	805,585
Project Totals				789,473		16,112	0	805,585

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	805,585	0	0	0	0
Totals	805,585	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0410(072)	141057A	WDNW-2088	20	0.300	CE	No	SR 410 MP 58.30	SR 410 MP 58.60	3,048,279	

SR 410/Upper White River - Chronic Environmental Deficiency (Immediate Actions 1 & 2)

The roadway at this location of SR 410 is at chronic risk of flooding and bank erosion from adjacent and expanding side channels of the White River. Construct a log headcut fill structure and an engineered log jam to cut off flows feeding the expanding side channel that is directed toward the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2024	WFL	114,998		MVA	89,854	0	204,852
Project Totals			114,998			89,854	0	204,852

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	204,852	0	0	0	0
Totals	204,852	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0509(032)	150907G	WDNW-2016	03	2.710	EIS	Yes	SR 509 MP 21.49	SR 509 MP 24.20	651,800,001	

SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2024				CWA	14,672,471	14,672,471	
CN	2024				MAW	101,261,526	101,261,526	
CN	2025				CWA	35,239,179	35,239,179	
CN	2025				MAW	116,454,812	116,454,812	
CN	2025					0	4,048,658	
CN	2025				OTHER	19,838,430	19,838,430	
CN	2026				CWA	45,082,542	45,082,542	
CN	2026				MAW	72,217,012	72,217,012	
CN	2026					0	9,291,398	
CN	2026				OTHER	45,527,850	45,527,850	
Project Totals				0		450,293,822	13,340,056	463,633,878

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	115,933,997	175,581,079	172,118,802	0	0
Totals	115,933,997	175,581,079	172,118,802	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		150907X	WDNW-2128	20	0.010	CE	Yes	SR 509 MP 0.00	SR 509 MP 0.01	67,400,000	24-01

SR 509/Clear Creek Stream Restoration

Remove two existing Clear Creek dams #600318 and #600317 located in Pierce County, regrade upstream and downstream of dams, add large woody materials and plant native vegetation along the stream channel. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CWA	1,665,724	0	1,665,724
PE	2025			0	CWA	1,054,979	0	1,054,979
RW	2024			0	CWA	22,681,496	0	22,681,496
RW	2025			0	CWA	8,079,314	0	8,079,314
CN	2025			0	CWA	2,100,000	0	2,100,000
CN	2026			0	CWA	4,500,000	0	4,500,000
Project Totals				0		40,081,513	0	40,081,513

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	24,347,220	11,234,293	4,500,000	0	0
Totals	24,347,220	11,234,293	4,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		151503K	WDNW-2115	20	0.100	CE	Yes	MP 3.92	MP 4.02	7,904,816	

SR 515/Panther Creek to Springbrook Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		CSRF	1,074,279	0	1,074,279
PE	2024			0		MVA	129,667	0	129,667
RW	2024			0		CWA	32,958	0	32,958
RW	2024			0		MVA	548,912	0	548,912
RW	2025			0		CWA	31,292	0	31,292
RW	2025			0		MVA	277,701	0	277,701
RW	2026			0		MVA	29,602	0	29,602
CN	2024			0		CSRF	736,053	0	736,053
CN	2024			0		MVA	15,021	0	15,021
CN	2025			0		CSRF	2,016,945	0	2,016,945
CN	2025			0		MVA	41,162	0	41,162
CN	2026			0		CSRF	1,992,002	0	1,992,002
CN	2026			0		MVA	40,653	0	40,653
Project Totals				0			6,966,247	0	6,966,247

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,536,890	2,367,100	2,062,257	0	0
Totals	2,536,890	2,367,100	2,062,257	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		151605D	WDNW-2116	20	0.520	CE	Yes	MP 5.68	MP 6.20	4,053,176	

SR 516/Mill Creek - Fish Passage

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	487,399	487,399	
PE	2024			0	MVA	47,462	47,462	
RW	2024			0	CWA	64,250	64,250	
CN	2024			0	CSRF	460,227	460,227	
CN	2024			0	MVA	9,392	9,392	
CN	2025			0	CSRF	1,261,122	1,261,122	
CN	2025			0	MVA	25,735	25,735	
CN	2026			0	CSRF	1,245,524	1,245,524	
CN	2026			0	MVA	25,418	25,418	
Project Totals				0		3,626,529	0	3,626,529

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,068,730	1,286,857	1,270,942	0	0
Totals	1,068,730	1,286,857	1,270,942	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152099B	WDNW-2129	14	2.940	CE	No	MP 1.18	MP 3.98	7,202,116	24-01

SR 520/Floating Bridge - Bridge Deck and Expansion Joint Sealer

The bridge deck and expansion joints of the SR 520 Bridge and the West & East Approaches need to be protected against erosion and degradation from moisture every 5 years. Seal the surface of the concrete in order to preserve the service life and the overall integrity of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
PE	2024		0	OTHER	119,568	0	119,568
CN	2024		0	OTHER	5,026,150	0	5,026,150
CN	2025		0	OTHER	1,687,966	0	1,687,966
Project Totals			0		6,833,684	0	6,833,684

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,145,718	1,687,966	0	0	0
Totals	5,145,718	1,687,966	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152232K	WDNW-2047	03	4.100	CE	Yes	MP 16.32	MP 20.42	180,073,391	

SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0	CWA	5,000,000	0	5,000,000
RW	2024				0	MVA	1,000,000	0	1,000,000
Project Totals					0		6,000,000	0	6,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
Totals	6,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152200G	WDNW-2110	20	1.110	CE	Yes	MP 2.26	MP 3.37	38,627,680	

SR 522/Thornton Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	820,359	820,359	
PE	2024			0	MVA	73,832	73,832	
RW	2024			0	MVA	386,649	386,649	
CN	2024			0	CSRF	4,234,180	4,234,180	
CN	2024			0	MVA	86,411	86,411	
CN	2025			0	CSRF	5,625,962	5,625,962	
CN	2025			0	MVA	114,815	114,815	
CN	2026			0	CSRF	5,556,382	5,556,382	
CN	2026			0	MVA	113,398	113,398	
Project Totals				0		17,011,988	0	17,011,988

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,601,431	5,740,777	5,669,780	0	0
Totals	5,601,431	5,740,777	5,669,780	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152405J	WDNW-2109	20	0.250	CE	Yes	MP 3.80	MP 4.05	8,453,036	

SR 524/Scriber Creek to Swamp Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CSRF	909,596	0	909,596
CN	2024			0	MVA	18,563	0	18,563
CN	2025			0	CSRF	1,208,582	0	1,208,582
CN	2025			0	MVA	24,665	0	24,665
CN	2026			0	CSRF	1,193,634	0	1,193,634
CN	2026			0	MVA	24,360	0	24,360
Project Totals				0		3,379,400	0	3,379,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	928,159	1,233,247	1,217,994	0	0
Totals	928,159	1,233,247	1,217,994	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152505B	WDNW-2093	06	2.590	CE	Yes	SR 525 MP 5.72	SR 525 MP 8.47	5,560,520	

SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024		NHPP	556,829	MVA	55,071	0	611,900
RW	2024		NHPP	51,156	MVA	1,044	0	52,200
CN	2026		NHPP	4,098,492	MVA	97,928	0	4,196,420
CN	2026		STBG(UL)	700,000		0	0	700,000
		Project Totals		5,406,477		154,043	0	5,560,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	664,100	0	4,896,420	0	0
Totals	664,100	0	4,896,420	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152714B	WDNW-1119	20	0.100	CE	Yes	MP 6.52	MP 6.62	9,890,509	24-01

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	56,729		MVA	1,158	0	57,887
CN	2025		NHPP	4,445,963		MVA	90,734	0	4,536,697
CN	2026		NHPP	2,012,104		MVA	41,063	0	2,053,167
Project Totals				6,514,796			132,955	0	6,647,751

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,887	4,536,697	2,053,167	0	0
Totals	57,887	4,536,697	2,053,167	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
		152904Z	WDNW-2097	14	0.530	CE	No	MP 3.79	MP 4.32	11,964,819	

SR 529/Northbound Snohomish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	727,911	MVA	71,991	0	799,902
Project Totals			727,911		71,991	0	799,902

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	799,902	0	0	0	0
Totals	799,902	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906L	WDNW-1168	14	0.170	CE	Yes	MP 5.40	MP 5.61	4,085,297	

SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	72,442		MVA	1,478	0	73,920
CN	2024		NHPP	3,472,754		MVA	70,873	0	3,543,627
Project Totals				3,545,196			72,351	0	3,617,547

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,617,547	0	0	0	0
Totals	3,617,547	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152905B	WDNW-1083	14	0.400	CE	Yes	MP 5.00	MP 5.40	3,161,966	

SR 529/Northbound Union Slough Bridge - Scour Repair

The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	72,442		MVA	1,478	0	73,920
CN	2024		NHPP	2,716,972		MVA	55,448	0	2,772,420
Project Totals				2,789,414			56,926	0	2,846,340

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,846,340	0	0	0	0
Totals	2,846,340	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906F	WDNW-1135	14	0.400	CE	No	MP 5.00	MP 5.40	2,766,186	

SR 529/Northbound Union Slough Bridge - Substructure Repair

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	2,547,823	MVA	51,996	0	2,599,819
Project Totals			2,547,823		51,996	0	2,599,819

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,599,819	0	0	0	0
Totals	2,599,819	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906E	WDNW-1136	14	0.510	CE	Yes	MP 4.93	MP 5.44	3,345,726	

SR 529/SB Union Slough Bridge - Rehabilitation

This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	24,147		MVA	493	0	24,640
CN	2024		NHPP	2,884,946		MVA	58,877	0	2,943,823
Project Totals				2,909,093			59,370	0	2,968,463

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,968,463	0	0	0	0
Totals	2,968,463	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(022)	152904Y	WDNW-2098	14	0.520	CE	No	MP 3.83	MP 4.35	17,324,970	

SR 529/Southbound Snohomish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	1,027,640		MVA	101,635	0	1,129,275
Project Totals			1,027,640			101,635	0	1,129,275

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,129,275	0	0	0	0
Totals	1,129,275	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(021)	152906K	WDNW-2067	06	0.190	CE	No	MP 5.42	MP 5.63	11,392,699	2401 AdMod

SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	HIP	7,829,932		MVA	159,795	0	7,989,727
CN	2026	HIP	2,560,106		MVA	52,247	0	2,612,353
Project Totals			10,390,038			212,042	0	10,602,080

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,989,727	2,612,353	0	0
Totals	0	7,989,727	2,612,353	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		153160K	WDNW-2013	03	1.680	DCE	Yes	SR 531 MP 7.00	SR 531 MP 8.68	39,476,980	24-01

SR 531/43rd Ave NE to 67th Ave NE - Widening

SR 531 will be widened to four lanes with intersection improvements from 43rd Ave NE to 67th Ave NE. Pedestrian and bicycle improvements will be provided as needed along the roadway. Work will include a new fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
RW	2024			0	CWA	4,596,972	0	4,596,972
RW	2025			0	CWA	1,193,702	0	1,193,702
CN	2025			0	CWA	10,778,744	0	10,778,744
CN	2026			0	CWA	13,915,919	0	13,915,919
Project Totals				0		30,485,337	0	30,485,337

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,596,972	11,972,446	13,915,919	0	0
Totals	4,596,972	11,972,446	13,915,919	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0531(012)	153114A	WDNW-2063	20	0.010	CE	Yes	MP 3.82	MP 3.83	1,024,297	

SR 531/Cougar Creek Vicinity - Stormwater Retrofit

This section of SR 531 has been identified in a stateside effort as a high priority corridor for improving water quality. With stormwater retrofit the highway runoff will be directed away from sensitive areas and prevent erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG	16,495		MVA	337	0	16,832
CN	2024		STBG	757,844		MVA	15,466	0	773,310
Project Totals				774,339			15,803	0	790,142

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	790,142	0	0	0	0
Totals	790,142	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		153102A	WDNW-2087	20	0.100	CE	Yes	MP 2.55	MP 2.65	3,823,313	

SR 531/Fish Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	658,615	0	658,615
PE	2024			0	CWA	20,330	0	20,330
PE	2024			0	MVA	115,138	0	115,138
RW	2024			0	CWA	54,250	0	54,250
CN	2024			0	CSRF	2,915,480	0	2,915,480
CN	2024			0	MVA	59,500	0	59,500
Project Totals				0		3,823,313	0	3,823,313

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,823,313	0	0	0	0
Totals	3,823,313	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100913C	WDNW-2124	06	0.050	CE	No	MP 10.85	MP 10.90	786,736	

SR 9/Bickford Ave Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024		NHPP	102,007	MVA	4,250	106,257
CN	2024		NHPP	416	MVA	8	424
CN	2025		NHPP	277,707	MVA	5,668	283,375
CN	2026		NHPP	388,746	MVA	7,934	396,680
		Project Totals		768,876		17,860	786,736

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	106,681	283,375	396,680	0	0
Totals	106,681	283,375	396,680	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100910G	WDNW-2112	20	2.000	CE	Yes	MP 10.60	MP 12.60	5,266,588	

SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024			0	CSRF	467,041	0	467,041
PE	2024			0	MVA	45,200	0	45,200
RW	2024			0	CWA	128,500	0	128,500
CN	2024			0	CSRF	616,735	0	616,735
CN	2024			0	MVA	12,586	0	12,586
CN	2025			0	CSRF	1,689,988	0	1,689,988
CN	2025			0	MVA	34,491	0	34,491
CN	2026			0	CSRF	1,669,087	0	1,669,087
CN	2026			0	MVA	34,062	0	34,062
Project Totals				0		4,697,690	0	4,697,690

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,270,062	1,724,479	1,703,149	0	0
Totals	1,270,062	1,724,479	1,703,149	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100912k	WDNW-2042	03	1.270	EA	Yes	SR 9 MP 8.41	SR 9 MP 9.68	141,940,600	24-01

SR 9/Marsh Road to 2nd Street Vicinity - Widening

This project will widen the SR 9 corridor from two lanes to four lanes, between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include painting and cleaning the Snohomish River Bridge and constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
RW	2024		0	CWA	594,562	0	594,562
CN	2024		0	CWA	484,962	0	484,962
CN	2025		0	CWA	34,689,984	0	34,689,984
CN	2026		0	CWA	44,533,672	0	44,533,672
Project Totals			0		80,303,180	0	80,303,180

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,079,524	34,689,984	44,533,672	0	0
Totals	1,079,524	34,689,984	44,533,672	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100924D	WDNW-2082	20	3.250	CE	Yes	MP 24.21	MP 27.46	14,805,864	2403 AdMod

SR 9/Prairie & Unnamed Tributary to Middle Fork Quilceda Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MAW	1,358,242	0	1,358,242
CN	2024				0	MAW	112,886	0	112,886
CN	2025				0	MAW	4,665,095	0	4,665,095
CN	2026				0	MAW	5,988,873	0	5,988,873
Project Totals					0		12,125,096	0	12,125,096

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,471,128	4,665,095	5,988,873	0	0
Totals	1,471,128	4,665,095	5,988,873	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		190007A	WDNW-2131	21	0.960	CE	Yes	MP 7.51	MP 8.47	21,015,950	2403 AdMod

SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	TA(UL)	2,780,975		MVA	434,025	0	3,215,000
RW	2026	TA(UL)	376,275		MVA	58,725	0	435,000
Project Totals			3,157,250			492,750	0	3,650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,215,000	0	435,000	0	0
Totals	3,215,000	0	435,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		190019B	WDNW-2102	20	0.100	CE	Yes	MP 19.45	MP 19.55	4,201,277	

SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024			0	CSRF	29,922	0	29,922
PE	2024			0	MVA	2,960	0	2,960
RW	2024			0	CWA	62,275	0	62,275
CN	2024			0	CSRF	410,666	0	410,666
CN	2024			0	MVA	8,380	0	8,380
Project Totals				0		514,203	0	514,203

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	514,203	0	0	0	0
Totals	514,203	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0092(903)	109205A	WDNW-2024	20	0.200	DCE	Yes	MP 5.00	MP 5.20	3,177,808	24-03

SR 92/Pilchuck River - Chronic Environmental Deficiency

This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG	2,196,114		MVA	44,825	0	2,240,939
CN	2025		STBG	304,408		MVA	6,212	0	310,620
Project Totals				2,500,522			51,037	0	2,551,559

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,240,939	310,620	0	0	0
Totals	2,240,939	310,620	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		109965A	WDNW-2132	18	3.440	CE	No	MP 48.83	MP 52.27	1,093,432	24-03

SR 99 Preliminary Design Study - Unincorporated Snohomish County

Complete a pre-design phase including the Complete Streets process on SR 99 from 168th St SW Vicinity to Airport Rd Vicinity in Snohomish County. This Preliminary Design Study will establish an equitable, multimodal plan for SR 99 in unincorporated Snohomish County, co-developed with the community and informed by data analysis.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2024	STBG(UL)	945,819	MVA	147,613	1,093,432
Project Totals			945,819		147,613	1,093,432

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,093,432	0	0	0	0
Totals	1,093,432	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0099(149)	109926X	WDNW-2007	06	0.090	CE	No	MP 26.80	MP 26.89	15,532,412	2404 AdMod

SR 99/Duwamish River Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and two doors have rusted shut. Cleaning and painting the steel surfaces and repairing the doors will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	HIP	5,046,908	MVA	102,998	0	5,149,906	
CN	2026	HIP	8,179,252	MVA	166,924	0	8,346,176	
Project Totals			13,226,160		269,922	0	13,496,082	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,149,906	8,346,176	0	0
Totals	0	5,149,906	8,346,176	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(152)	109912D	WDNW-2092	06	2.550	CE	Yes	MP 12.92	MP 15.47	9,991,044	

SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	NHPP	454,104	MVA	44,911	0	499,015	
RW	2024	NHPP	76,734	MVA	1,566	0	78,300	
CN	2026	NHPP	7,775,454		0	0	7,775,454	
CN	2026	STBG(UL)	1,450,000	MVA	188,275	0	1,638,275	
Project Totals			9,756,292		234,752	0	9,991,044	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	577,315	0	9,413,729	0	0
Totals	577,315	0	9,413,729	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(149)	109925B	WDNW-2084	14	0.020	CE	No	MP 26.55	MP 26.57	919,802	

SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	289,433	MVA	5,907	0	295,340
Project Totals				289,433		5,907	0	295,340

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	295,340	0	0	0	0
Totals	295,340	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(149)	109926V	WDNW-2077	06	0.550	CE	No	MP 26.57	MP 27.12	13,255,324	2404 AdMod

SR 99/Southbound Duwamish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	HIP	4,267,740	MVA	87,098	0	4,354,838	
CN	2026	HIP	6,916,497	MVA	141,152	0	7,057,649	
Project Totals			11,184,237		228,250	0	11,412,487	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,354,838	7,057,649	0	0
Totals	0	4,354,838	7,057,649	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(151)	109928H	WDNW-2106	14	0.530	CE	No	MP 28.61	MP 29.14	4,569,456	2401 AdMod

SR 99/Spokane Street Bridge - Expansion Joint Modification

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	HIP	3,017,962		MVA	61,591	0	3,079,553
CN	2026	HIP	986,765		MVA	20,138	0	1,006,903
Project Totals			4,004,727			81,729	0	4,086,456

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,079,553	1,006,903	0	0
Totals	0	3,079,553	1,006,903	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(139)	109915B	WDNW-2035	06	2.190	CE	Yes	15.37	17.56	8,620,554	2403 AdMod

SR 99/SR 516 to S 200th St - Paving & ADA Compliance

The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
CN	2024		NHPP	795,328	MVA	372,183	0	1,167,511
CN	2024		STBG(UL)	5,356,226		0	0	5,356,226
CN	2025		NHPP	101,550	MVA	603,735	0	705,285
Project Totals				6,253,104		975,918	0	7,229,022

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,523,737	705,285	0	0	0
Totals	6,523,737	705,285	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100217B	WDNW-2117	20	8.160	CE	Yes	MP 4.85	MP 13.01	7,942,211	24-01

US 2/Bunk Foss Creek to Pilchuck River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MAW	740,840	0	740,840
RW	2024				0	MAW	235,466	0	235,466
CN	2025				0	MAW	1,165,202	0	1,165,202
CN	2026				0	MAW	1,695,137	0	1,695,137
Project Totals					0		3,836,645	0	3,836,645

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	976,306	1,165,202	1,695,137	0	0
Totals	976,306	1,165,202	1,695,137	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100217A	WDNW-2026	21	45.000	CE	Yes	US 2 MP 5.00	US 2 MP 50.00	17,000,000	

US 2/Corridor Safety Improvements

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0	CWA	1,000,000	0	1,000,000
CN	2024			0	CWA	13,000,000	0	13,000,000
Project Totals				0		14,000,000	0	14,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000,000	0	0	0	0
Totals	14,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100213B	WDNW-2118	20	1.340	CE	Yes	MP 20.46	MP 21.80	4,879,210	

US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2024			0	CSRF	419,022	419,022	
PE	2024			0	MVA	38,964	38,964	
RW	2024			0	CWA	205,600	205,600	
CN	2024			0	CSRF	548,554	548,554	
CN	2024			0	MVA	11,199	11,199	
CN	2025			0	CSRF	1,503,157	1,503,157	
CN	2025			0	MVA	30,675	30,675	
CN	2026			0	CSRF	1,484,563	1,484,563	
CN	2026			0	MVA	30,296	30,296	
Project Totals				0		4,272,030	0	4,272,030

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,223,339	1,533,832	1,514,859	0	0
Totals	1,223,339	1,533,832	1,514,859	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100251D	WDNW-2009	06	0.250	CE	No	MP 35.15	MP 35.40	4,161,990	

US 2/S Fork Skykomish River Bridge at Mt Index River Rd Vicinity - Painting

This project will clean and paint the steel surfaces of the bridge crossing over the South Fork Skykomish River on US 2, bridge number 002/040. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024			0	CWA	442,470	0	442,470
CN	2024			0	CWA	2,323	0	2,323
CN	2025			0	CWA	1,548,939	0	1,548,939
CN	2026			0	CWA	2,168,258	0	2,168,258
Project Totals				0		4,161,990	0	4,161,990

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	444,793	1,548,939	2,168,258	0	0
Totals	444,793	1,548,939	2,168,258	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100234B	WDNW-2119	20	4.550	CE	Yes	MP 45.40	MP 49.95	10,855,248	

US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024			0	CSR	1,861,416	0	1,861,416
PE	2024			0	MVA	178,484	0	178,484
RW	2024			0	CWA	128,500	0	128,500
CN	2024			0	CSR	1,126,033	0	1,126,033
CN	2024			0	MVA	22,980	0	22,980
CN	2025			0	CSR	3,085,575	0	3,085,575
CN	2025			0	MVA	62,971	0	62,971
CN	2026			0	CSR	3,047,410	0	3,047,410
CN	2026			0	MVA	62,192	0	62,192
Project Totals				0		9,575,561	0	9,575,561

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,317,413	3,148,546	3,109,602	0	0
Totals	3,317,413	3,148,546	3,109,602	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100268A	WDNW-2120	06	0.190	CE	No	MP 49.55	MP 49.74	5,162,220	

US-2/S Fork Skykomish River Bridge at Beckler Rd Vicinity - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	505,651		MVA	50,009	0	555,660
CN	2024		NHPP	2,819		MVA	58	0	2,877
CN	2025		NHPP	1,879,966		MVA	38,367	0	1,918,333
CN	2026		NHPP	2,631,644		MVA	53,706	0	2,685,350
Project Totals				5,020,080			142,140	0	5,162,220

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	558,537	1,918,333	2,685,350	0	0
Totals	558,537	1,918,333	2,685,350	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	209,066,918	1,123,622,752	188,753,880	1,521,443,550

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300506P	WDO-536	05	0.660	CE	No	54th Avenue	N of 20th Street E	2,981,276	24-02

I-5/54th Avenue to N of 20th Street E - HMA Replacement and Paving

HMA replacement and paving on LX 13745 Crossing at I-5/54th Ave mill/fill preservation paving of the wearing surface on the associated NB Off/On ramps P1 13715, P5 13715, and Q1 13804.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MVA	372,568	0	372,568
CN	2024				0	MVA	2,608,708	0	2,608,708
Project Totals					0		2,981,276	0	2,981,276

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,981,276	0	0	0	0
Totals	2,981,276	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300505F	WDO-525	14	0.000	CE	No	MP 128.06	MP 128.08	814,444	

I-5/Bridge over 96th St - Bridge Deck Repair

The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge.
Bridge deck rehabilitation 005/424W.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	81,674		MVA	3,404	0	85,078
CN	2025		NHPP	714,779		MVA	14,587	0	729,366
Project Totals				796,453			17,991	0	814,444

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,078	729,366	0	0	0
Totals	85,078	729,366	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300518S	WDO-496	14	0.020	DCE	No	BEGIN SRMP : 125.86	END SRMP: 125.88	3,094,198	

I-5/Bridgeport Way Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	281,082	MVA	11,712	0	292,794
Project Totals				281,082		11,712	0	292,794

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	292,794	0	0	0	0
Totals	292,794	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300511T	WDO-531	28	4.000	CE	Yes	Dupont	Lakewood	26,297,854	

I-5/Dupont to Lakewood - Shared Use Path

Constructs a pedestrian/bike path between Steilacoom- Dupont Road and Berkeley Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2024			0	CWA	910,577	0	910,577
Project Totals				0		910,577	0	910,577

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	910,577	0	0	0	0
Totals	910,577	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300504T	WDO-453	03	2.290	EA	Yes	MP 116.71	MP 119.01	233,484,314	

I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
CN	2024		0	CWA	220,288,582	0	220,288,582
Project Totals			0		220,288,582	0	220,288,582

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,288,582	0	0	0	0
Totals	220,288,582	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(986)	300508R	WDO-476	14	0.060	CE	No	BEGIN SRMP : 133.71	END SRMP: 133.77	349,210	2403 AdMod

I-5/N-N Ramp to I-705 - Expansion Joint Replacement

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	HIP		139,050	MVA	15,450	0	154,500
Project Totals				139,050		15,450	0	154,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,500	0	0	0	0
Totals	154,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300517E	WDO-521	18	3.620	EIS	No	I-5 MP 113.08	I-5 MP 116.70	2,500,000	

I-5/Nisqually Delta - Environmental Impact Study

Environmental impact study. The 2021 Legislature provided funding to Conduct an environmental impact study to examine options to raise I-5 through the Nisqually delta area. This project is within Thurston and Pierce counties. This STIP record is for the portion of the project within Pierce county. Any capital project identified out of this process will be programmed under a separate TIP ID.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PL	2024	0		MVA	2,500,000	0	2,500,000
Project Totals		0			2,500,000	0	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
Totals	2,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300563S	WDO-509	14	0.010	DCE	No	MP 139.06	MP 139.07	2,410,334	

I-5/Porter Way Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/463.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024		NHPP		MVA	0	228,082
		Project Totals		218,959		9,123	228,082

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	228,082	0	0	0	0
Totals	228,082	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(987)	300508H	WDO-526	14	0.000	CE	No	MP 133.71	MP 135.17	417,558	2403 AdMod

I-5/S 30th St and I-5 S-N Ramp over SR 7 - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Steel sliding plate repairs on bridges 005/442A & 005/445S-S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	HIP	139,050		MVA	15,450	0	154,500
Project Totals			139,050			15,450	0	154,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,500	0	0	0	0
Totals	154,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300528S	WDO-510	14	0.020	DCE	No	MP 130.69	MP 130.71	2,441,998	

I-5/S 56th St Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	396,625	MVA	44,069	0	440,694
Project Totals				396,625		44,069	0	440,694

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	440,694	0	0	0	0
Totals	440,694	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300508J	WDO-508	14	0.200	DCE	No	MP 135.06	MP 135.26	338,944	

I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Rehabilitate steel sliding plate on bridge 005/455S-N (R1 13532).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	137,565	MVA	15,285	0	152,850
Project Totals				137,565		15,285	0	152,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	152,850	0	0	0	0
Totals	152,850	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(985)	300506M	WDO-477	14	0.150	CE	No	BEGIN SRMP : 133.70	END SRMP: 133.85	853,717	2403 AdMod

I-5/SB over I-705, SR 7 and RR - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	HIP		139,050	MVA	15,450	0	154,500
Project Totals				139,050		15,450	0	154,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,500	0	0	0	0
Totals	154,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300507T	WDO-466	01	5.690	EA	Yes	MP 119.01	MP 124.70	32,249,905	

I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight complete, this corridor will benefit from reduced congestion, enhanced mobility, improved safety and support economic growth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2026			0	CWA	10,507,062	0	10,507,062
Project Totals				0		10,507,062	0	10,507,062

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	10,507,062	0	0
Totals	0	0	10,507,062	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300026P	WDO-537	05	0.000	CE	No	Various	Various	611,907	24-02

OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing

Resurface highway segments due to premature pavement failure to extend the service life of the pavement between paving cycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	STBG	518,299		MVA	10,366	0	528,665
Project Totals			518,299			10,366	0	528,665

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	528,665	0	0	0	0
Totals	528,665	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310423B	KTCO-44	07	0.640	DCE	Yes	MP 23.89	MP 24.53	31,103,974	24-03

SR 104 Realignment

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals 'roundabouts', and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024			0	MVA	1,404,955	1,404,955
PE	2025			0	MVA	2,324,928	2,324,928
PE	2026			0	MVA	116,266	116,266
RW	2024		NHPP	799,689	MVA	16,320	816,009
RW	2025		NHPP	1,414,830	MVA	28,874	1,443,704
		Project Totals		2,214,519		3,891,343	6,105,862

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,220,964	3,768,632	116,266	0	0
Totals	2,220,964	3,768,632	116,266	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301648A	WDO-493	20	2.060	DCE	Yes	SRMP : 014.58	SRMP: 016.64	200,658,876	24-02

SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2026		NHPP		MAW	0	55,445
CN	2024		NHPP	392,000		0	392,000
CN	2025		NHPP	22,201,929	MAW	453,101	22,655,030
CN	2026		NHPP	40,229,343	MAW	821,007	41,050,350
		Project Totals		62,877,608		1,275,217	64,152,825

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	22,655,030	41,105,795	0	0
Totals	400,000	22,655,030	41,105,795	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301628E	WDO-502	14	0.000	DCE	No	SRMP : 007.28	SRMP: 007.38	17,714,480	

SR 16/Tacoma Narrows Bridge - Replace Tower Elevators

The elevators in the towers need various mechanical repairs. Replace the elevators to allow the bridge maintenance crew to continue to inspect and maintain the bridge in a safe and efficient manner, and preserve the structural integrity of the bridge. Replace tower elevators in bridge 016/110E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2024	NHPP	1,080,110		MVA	120,013	0	1,200,123
Project Totals			1,080,110			120,013	0	1,200,123

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,123	0	0	0	0
Totals	1,200,123	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0160(010)	316011B	WDO-497	21	0.020	DCE	Yes	BEGIN SRMP : 002.54	END SRMP: 002.56	4,502,276	

SR 160/Long Lake Rd SE - Roundabout

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	141,414		0	0	141,414
CN	2024		HSIP	3,629,966		0	0	3,629,966
Project Totals				3,771,380		0	0	3,771,380

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,771,380	0	0	0	0
Totals	3,771,380	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316115B	WDO-488	20	0.120	CE	Yes	14.78	14.9	7,570,864	2404 AdMod

SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024			0	CSRF	3,970,739	0	3,970,739
CN	2024	NHPP		538,277	MAW	92,027	0	630,304
Project Totals				538,277		4,062,766	0	4,601,043

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,601,043	0	0	0	0
Totals	4,601,043	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0162(023)	316211R	WDO-517	21	0.100	DCE	Yes	SRMP 010.92	SRMP 011.02	2,472,779	

SR 162/Orville Rd E Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	43,747		MVA	893	0	44,640
CN	2024		HSIP	1,786,903		MVA	36,467	0	1,823,370
Project Totals				1,830,650			37,360	0	1,868,010

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,868,010	0	0	0	0
Totals	1,868,010	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316212F	WDO-490	20	1.500	DCE	Yes	SRMP : 010.99	SRMP: 012.49	9,209,456	

SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0	CWA	1,770,456	0	1,770,456
RW	2024			0	CWA	43,640	0	43,640
CN	2024			0	CWA	7,395,360	0	7,395,360
Project Totals				0		9,209,456	0	9,209,456

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,209,456	0	0	0	0
Totals	9,209,456	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316226A	WDO-474	20	0.010	CE	Yes	SRMP : 019.06	SRMP: 019.71	8,300,476	

SR 162/Spiketon Creek - Remove Fish Barrier s

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barriers (996343)(105 R040517A).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	1,295,702		MVA	112,670	0	1,408,372
RW	2024		NHPP	24,500		MVA	500	0	25,000
CN	2024		NHPP	6,729,762		MVA	137,342	0	6,867,104
Project Totals				8,049,964			250,512	0	8,300,476

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,300,476	0	0	0	0
Totals	8,300,476	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316501C	WDO-535	05	4.770	CE	No	SRMP 000.00	SRMP 005.25	1,077,100	24-01

SR 165/S of Carbon River to S of 112th St E - Chip Seal

Apply Bituminous Surface Treatment to chip seal the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG	927,504		MVA	18,929	0	946,433
Project Totals				927,504			18,929	0	946,433

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	946,433	0	0	0	0
Totals	946,433	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316597A	WDO-475	20	0.010	CE	Yes	BEGIN SRMP : 019.76	END SRMP: 019.77	1,739,406	

SR 165/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	174,277		MVA	7,261	0	181,538
RW	2024		NHPP	11,495		MVA	235	0	11,730
CN	2024		NHPP	1,515,216		MVA	30,922	0	1,546,138
Project Totals				1,700,988			38,418	0	1,739,406

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,739,406	0	0	0	0
Totals	1,739,406	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316602F	WDO-492	20	0.210	DCE	Yes	SRMP : 002.44	SRMP: 002.65	46,462,770	24-03

SR 166/Johnston Creek - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total		
			State Fund Code	State Funds		Local Funds	
PE	2024		0	CWA	3,216,774	0	3,216,774
RW	2024		0	CWA	1,878,596	0	1,878,596
CN	2025		0	CWA	676,000	0	676,000
Project Totals			0		5,771,370	0	5,771,370

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,095,370	676,000	0	0	0
Totals	5,095,370	676,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316603F	WDO-538	20	0.000	CE	Yes	1.67	1.87	16,102,925	24-03

SR 166/Ross Creek - Remove Fish Barrier

Remove fish passage barrier 990358 and add a buffered shared use path over the structure.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			CWA	2,449,501	0	2,449,501
RW	2024			CWA	179,820	0	179,820
CN	2025			CWA	13,473,604	0	13,473,604
Project Totals					16,102,925	0	16,102,925

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,629,321	13,473,604	0	0	0
Totals	2,629,321	13,473,604	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316615A	WDO-478	21	0.640	CE	Yes	SRMP : 004.15	SRMP: 004.79	1,701,751	2403 AdMod

SR 166/Wolves Rd - Compact Roundabout

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
RW	2024		0		MAW	113,765	0	113,765
Project Totals			0			113,765	0	113,765

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	113,765	0	0	0	0
Totals	113,765	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316706T	WDO-410	01	4.400	EIS	Yes	MP 1.19	MP 6.96	531,445,410	24-01

SR 167/I-5 to SR 161 Stage 2

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0	OTHER	21,227,230	0	21,227,230
CN	2024		NHPP	547,786	CWA	1,440,827	0	1,988,613
CN	2025		NHPP	3,102,772	CWA	15,533,915	0	18,636,687
CN	2025		STBG(UL)	3,580,000	MAW	7,206,535	0	10,786,535
CN	2026			0	MAW	51,054,271	0	51,054,271
CN	2026		NHPP	2,944,595	CWA	30,477,553	2,629,089	36,051,237
Project Totals				10,175,153		126,940,331	2,629,089	139,744,573

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,215,843	29,423,222	87,105,508	0	0
Totals	23,215,843	29,423,222	87,105,508	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316725B	WDO-532	11	0.080	CE	No	MP 6.41	MP 6.41	1,090,000	

SR 167/Puyallup River Bridge - Bridge Demolition

Demolition of the old steel truss bridge 167/20E. To demolish the old steel truss bridge 167/20E.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	STBG	1,068,200		MVA	21,800	0	1,090,000
Project Totals			1,068,200			21,800	0	1,090,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,090,000	0	0	0	0
Totals	1,090,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0167(059)	316705T	WDO-410A	03	2.430	CE	No	MP 4.53	MP 6.96	228,910,000	2403 AdMod

SR 167/SR 161 to SR 410 - Rebuild Interchange

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2024		NHPP	1,233,200	CWA	4,934,382	0	6,167,582
CN	2024		STBG(UL)	6,831,002	CWA	1,066,110	0	7,897,112
CN	2025		CRP	615,375		0	0	615,375
CN	2025		NHPP	35,499,742	CWA	4,842,868	0	40,342,610
CN	2026		CRP	2,140,886		0	0	2,140,886
CN	2026		NHPP	45,108,259	CWA	19,416,938	0	64,525,197
		Project Totals		91,428,464		30,260,298	0	121,688,762

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,529,949	40,957,985	66,666,083	0	0
Totals	13,529,949	40,957,985	66,666,083	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300341R	WDO-511	20	4.180	DCE	No	40.84	45.02	746,107	

SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit

Stormwater runoff along this section of SR 003 leaves the right of way without being treated. Propose to provide water quality treatment for SR 003 stormwater runoff that discharges into Chico Creek, directing highway runoff away from sensitive areas.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	124,775	MVA	10,850	0	135,625
CN	2024		NHPP	598,273	MVA	12,209	0	610,482
Project Totals				723,048		23,059	0	746,107

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	746,107	0	0	0	0
Totals	746,107	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300003F	WDO-519	20	0.000	CE	Yes	N/A	N/A	428,762,473	

SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024			CWA	8,384,000	0	8,384,000
Project Totals		0			8,384,000	0	8,384,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,384,000	0	0	0	0
Totals	8,384,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(904)	300398H	WDO-495	20	2.270	DCE	Yes	BEGIN SRMP: 032.05	END SRMP: 034.32	165,692,328	

SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
PE	2024		0	CWA	30,440	0	30,440
PE	2024		0	MAW	313,595	0	313,595
PE	2024		0	MVA	24,585	0	24,585
CN	2024		0	MAW	20,764,033	0	20,764,033
CN	2025		0	MAW	56,897,905	0	56,897,905
CN	2026		0	MAW	56,194,191	0	56,194,191
Project Totals			0		134,224,749	0	134,224,749

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	21,132,653	56,897,905	56,194,191	0	0
Totals	21,132,653	56,897,905	56,194,191	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0302(014)	330212R	WDO-512	21	0.100	DCE	Yes	11.53	11.63	3,337,872	2403 AdMod

SR 302/118th Ave NW Intersection - Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2024	HSIP		23,372	MVA	477	0	23,849
CN	2025	HSIP		2,683,162	MVA	54,759	0	2,737,921
Project Totals				2,706,534		55,236	0	2,761,770

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,849	2,737,921	0	0	0
Totals	23,849	2,737,921	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330523A	WDO-485	20	0.150	DCE	Yes	SRMP: 007.23	SRMP: 007.38	13,381,004	24-01

SR 305/Klebeal Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		NHPP	151,191	MAW	3,086	0	154,277
Project Totals				151,191		3,086	0	154,277

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	154,277	0	0	0	0
Totals	154,277	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330525A	WDO-483	20	0.200	DCE	Yes	SRMP: 002.35	SRMP: 002.55	14,413,285	

SR 305/Murden Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2024			MVA	532,125	0	532,125
Project Totals		0			532,125	0	532,125

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	532,125	0	0	0	0
Totals	532,125	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330529A	WDO-484	20	0.200	DCE	Yes	SRMP: 008.85	SRMP: 009.05	37,116,951	

SR 305/Sam Snyder Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2024			0	CSRF	19,927,305	0	19,927,305
CN	2024			0	MVA	406,680	0	406,680
CN	2025			0	CSRF	1,720,017	0	1,720,017
CN	2025			0	MVA	35,102	0	35,102
Project Totals				0		22,089,104	0	22,089,104

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,333,985	1,755,119	0	0	0
Totals	20,333,985	1,755,119	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330528H	WDO-411C	21	0.400	DCE	Yes	MP 008.72	MP 009.12	11,604,845	

SR 305/Totten Rd - Safety Improvements

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024	0		CWA	2,670,000	0	2,670,000
RW	2024	0		CWA	528,345	0	528,345
CN	2024	0		CWA	8,406,500	0	8,406,500
Project Totals		0			11,604,845	0	11,604,845

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,604,845	0	0	0	0
Totals	11,604,845	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	350742R	WDO-515	21	0.100	DCE	No	SRMP 042.40	SRMP 042.50	2,096,463	

SR 507/208th St E Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,330,421	MVA	27,152	0	1,357,573
Project Totals				1,330,421		27,152	0	1,357,573

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,357,573	0	0	0	0
Totals	1,357,573	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		351201S	WDO-518	14	0.040	DCE	No	SRMP 000.00	SRMP 000.04	2,166,550	

SR 512/SR 512 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	313,683	MVA	34,854	0	348,537
Project Totals				313,683		34,854	0	348,537

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	348,537	0	0	0	0
Totals	348,537	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0007(034)	300726R	WDO-523	21	0.000	CE	Yes	SRMP 41.62	SRMP 47.52	50,304,026	

SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	HSIP	1,395,822		MVA	225,840	0	1,621,662
PE	2024	NHPP	3,991,134			0	0	3,991,134
RW	2024	HSIP	307,251		MVA	6,270	0	313,521
RW	2024	NHPP	2,090,138			0	0	2,090,138
CN	2025	NHPP	522,485			0	0	522,485
CN	2025	STBG	285,048		MVA	18,661	0	303,709
Project Totals			8,591,878			250,771	0	8,842,649

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,016,455	826,194	0	0	0
Totals	8,016,455	826,194	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300747S	WDO-539	44	4.600	CE	No	MP 47.55	MP 52.15	5,038,529	24-04

SR 7/Pacific Highway Crossing and Signalization

Replace the Rectangular Rapid Flashing Beacons with pedestrian signals.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2024			MVA	2,802,807	1,678,550	4,481,357
Project Totals		0			2,802,807	1,678,550	4,481,357

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,481,357	0	0	0	0
Totals	4,481,357	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	370203R	WDO-528	21	0.000	CE	No	MP 3.27	MP 3.37	1,445,177	

SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,248,146	MVA	25,472	0	1,273,618
Project Totals				1,248,146		25,472	0	1,273,618

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,273,618	0	0	0	0
Totals	1,273,618	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	370205A	WDO-504	21	0.100	DCE	No	MP : 005.24	MP: 005.34	2,633,138	

SR 702/8th Avenue S Intersection - Roundabout

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	HSIP	15,281		MVA	1,698	0	16,979
CN	2024	HSIP	2,280,592		MVA	46,543	0	2,327,135
Project Totals			2,295,873			48,241	0	2,344,114

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,344,114	0	0	0	0
Totals	2,344,114	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	370201R	WDO-529	21	0.000	CE	No	MP 0.53	MP 0.63	1,755,875	

SR 702/Harts Lake Rd S Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,517,611	MVA	30,972	0	1,548,583
Project Totals				1,517,611		30,972	0	1,548,583

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,548,583	0	0	0	0
Totals	1,548,583	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		309901S	WDO-507	14	0.060	DCE	No	MP 000.00	MP 000.06	2,389,055	

SR 99/SR 99 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	345,899	MVA	38,433	0	384,332
Project Totals				345,899		38,433	0	384,332

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	384,332	0	0	0	0
Totals	384,332	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	207,653,234	615,631,802	4,307,639	827,592,675

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017C	WDSC-70	06	0.050	CE	No	MP 34.65	MP 34.70	2,996,988	24-04

I-90/468th Ave SE Bridges - Seismic Retrofit

Seismic Retrofit - I-90/468th Ave SE Bridges 90/89N and 90/89S.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	286,624		MVA	24,924	0	311,548
Project Totals				286,624			24,924	0	311,548

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	311,548	0	0
Totals	0	0	311,548	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017I	WDSC-71	06	0.050	CE	No	MP 47.93	MP 47.98	1,520,800	24-04

I-90/Denny Creek Road Bridge WB - Seismic Retrofit

Seismic Retrofit - I-90/Denny Creek Road WB Bridge 90/96.5N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	149,316		MVA	12,984	0	162,300
Project Totals				149,316			12,984	0	162,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	162,300	0	0
Totals	0	0	162,300	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017J	WDSC-69	06	0.130	CE	No	MP 51.19	MP 51.32	1,520,800	24-04

I-90/Franklin Falls Bridge WB - Seismic Retrofit

Seismic Retrofit - I-90/Franklin Falls WB Bridge 90/97.8N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	149,316		MVA	12,984	0	162,300
Project Totals				149,316			12,984	0	162,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	162,300	0	0
Totals	0	0	162,300	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017G	WDSC-72	06	0.010	CE	No	MP 47,71	MP 47.72	504,800	24-04

I-90/Hansen Creek Road Bridge - Seismic Retrofit

Seismic Retrofit - I-90/Hansen Creek Road Bridge 90/95.8.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	47,610		MVA	4,140	0	51,750
Project Totals				47,610			4,140	0	51,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	51,750	0	0
Totals	0	0	51,750	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017H	WDSC-73	06	0.040	CE	No	MP 47.94	MP 47.98	1,524,925	24-04

I-90/S Fork Snoqualmie River Bridge EB - Seismic Retrofit

Seismic Retrofit - I-90/S Fork Snoqualmie River EB Bridge 90/96S.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	172,845		MVA	15,030	0	187,875
Project Totals				172,845			15,030	0	187,875

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	187,875	0	0
Totals	0	0	187,875	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017E	WDSC-66	06	0.070	CE	No	MP 37.57	MP 37.64	5,282,175	24-04

I-90/S Fork Snoqualmie River Bridges - Seismic Retrofit

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridges 90/91N and 90/91S.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	528,885		MVA	45,990	0	574,875
Project Totals				528,885			45,990	0	574,875

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	574,875	0	0
Totals	0	0	574,875	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017D	WDSC-74	06	0.060	CE	No	MP 36.60	MP 36.66	1,585,800	24-04

I-90/S Fork Snoqualmie River Lower Bridges - Seismic Retrofit

Seismic Retrofit - I-90/S Fork Snoqualmie River Lower Bridges 90/90N and 90/90S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2026	NHPP	178,020		MVA	15,480	0	193,500
Project Totals			178,020			15,480	0	193,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	193,500	0	0
Totals	0	0	193,500	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018K	WDSC-65	06	19.710	CE	No	MP 33.29	MP 53.00	2,703,036	2404 AdMod

I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25

Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. This project will replace the existing guardrail with a corrosion resistant alternative.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	HSIP		227,164	MVA	19,754	0	246,918
Project Totals				227,164		19,754	0	246,918

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	246,918	0	0	0	0
Totals	246,918	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019J	WDSC-67	06	0.090	CE	No	MP 39.38	MP 39.47	6,545,620	24-04

I-90/South Fork Snoqualmie River Bridge WB - Deck Rehabilitation

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/92N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	617,173		MVA	53,667	0	670,840
Project Totals				617,173			53,667	0	670,840

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	670,840	0	0
Totals	0	0	670,840	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017F	WDSC-75	06	0.010	CE	No	MP 42.28	MP 42.29	708,600	24-04

I-90/Tinkham Rd Bridge - Seismic Retrofit

Seismic Retrofit - I-90/Tinkham Road Bridge 90/94.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	72,450		MVA	6,300	0	78,750
Project Totals				72,450			6,300	0	78,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	78,750	0	0
Totals	0	0	78,750	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509017K	WDSC-68	06	0.070	CE	No	MP 51.93	MP 52.00	3,614,982	24-04

I-90/Upper Snoqualmie River Bridge WB - Seismic Retrofit

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/98.6N.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	374,285		MVA	32,547	0	406,832
Project Totals			374,285			32,547	0	406,832

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	406,832	0	0
Totals	0	0	406,832	0	0

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	2,803,688		243,800	0	3,047,488

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SR-520 Bridge
Replacement & HOV
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		M00400R	WD520-3	11	2.000	EIS	Yes	I-5	Foster Island Vicinity	2,049,287,613	

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0		CWA	13,573,391	44,888	13,618,279
RW	2024	0		CWA	4,943,537	0	4,943,537
CN	2024	0		CWA	344,170,373	450,444	344,620,817
CN	2024	0		OTHER	70,786,000	0	70,786,000
Project Totals		0			433,473,301	495,332	433,968,633

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	433,968,633	0	0	0	0
Totals	433,968,633	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SR-520 Bridge
Replacement & HOV
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0520(047)	852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,281,477,522	

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 Ins incl. 2 HOV Ins. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of \$600M sold in 2012 & \$323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2022 was \$433,198,081. The AC conversion to debt service for FFY2023 is \$49,670,036. An Add'l \$60,159,750 in AC will be converted in future FFY2024. Total outstanding debt service for FFY2023 to FFY2024 is \$109,829,786. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is \$300,000,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	60,159,750		0	0	60,159,750
Project Totals			60,159,750		0	0	60,159,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,159,750	0	0	0	0
Totals	60,159,750	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O	60,159,750	433,473,301	495,332	494,128,383

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15655	44		CE	No	Varies	Varies	1,635,400	24-01

Adams County Bridge Federal Match #413-3, 415-3

Matching Funds for Odessa County Bridge Replacement for two bridges. 413-3, Rd #22724, MP 1.85 to 2.15 / 415-3, Rd #21901, MP 9.15 to 9.5.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2025			0	WSDOT	145,000	0	145,000
CN	2026			0	WSDOT	1,490,400	0	1,490,400
Project Totals				0		1,635,400	0	1,635,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	145,000	0	0	0
CN	0	0	1,490,400	0	0
Totals	0	145,000	1,490,400	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14962	22	0.080	CE	No	3.79 / W. of CBRR Xing	3.87 / E. of CBRR Xing	584,000	24-01

Adams County Lee Rd and CBRR Railroad Crossing Improvements Project

Work to include construction of gated crossing, installation of mechanical gates, flashing crossing lights, signal house and Pavement repair.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	40,000			0	0	40,000
CN	2025		HSIP	544,000			0	0	544,000
Project Totals				584,000			0	0	584,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	544,000	0	0	0
Totals	40,000	544,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		WA349	WA-15657	11	0.270	CE	Yes	0.00, Fox Rd	0.27 end of Rd	4,802,600	24-01

Bridge 411-3, Sackman Road Bridge

Replacement of bridge #411-3

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		DEMO	346,000		WSDOT	69,200	0	415,200
RW	2024			0			0	20,000	20,000
CN	2024		DEMO	3,532,000		WSDOT	835,400	0	4,367,400
Project Totals				3,878,000			904,600	20,000	4,802,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	415,200	0	0	0	0
RW	20,000	0	0	0	0
CN	4,367,400	0	0	0	0
Totals	4,802,600	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M011(003)		WA-14131	05	4.000	CE	No	3.20 / Schoessler Rd	7.20 / E.of Tokio	1,457,803	24-01

Danekas Rd. Overlay #2

Pavement Repair and Overlay

Project is fully funded with federal funds utilizing Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2024		STBG(R)		156,142	0	0	156,142
CN	2025		STBG(R)		266,838	0	0	266,838
CN	2026		STBG(R)		977,020	0	0	977,020
Project Totals					1,400,000	0	0	1,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	156,142	266,838	977,020	0	0
Totals	156,142	266,838	977,020	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15639	11	0.400	CE	Yes	2.50	2.90	1,442,000	2404 AdMod

Gottlieb Hille Bridge

Replacement of the Gottlieb Hille Bridge, #197-1

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR		136,000		0	0	136,000
RW	2024				0		0	10,000	10,000
CN	2026		BR		1,296,000		0	0	1,296,000
Project Totals					1,432,000		0	10,000	1,442,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	136,000	0	0	0	0
RW	10,000	0	0	0	0
CN	0	0	1,296,000	0	0
Totals	146,000	0	1,296,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12585	04	4.020	CE	No	4.10 / Booker Rd.	8.12 / Irby Rd.	3,094,000	24-01

Herman Road #2

3R Road Reconstruction

Widening, Drainage, Surfacing and Asphalt surfacing.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	CRAB	144,900	16,100	161,000
CN	2027				0	CRAB	2,639,700	293,300	2,933,000
Project Totals					0		2,784,600	309,400	3,094,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	30,000	121,000	0	0
CN	0	0	0	2,933,000	0
Totals	10,000	30,000	121,000	2,933,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15640	21	2.080	CE	No	0.00, SR17	2.08, LeMaster	2,480,000	24-01

Herman Road Safety Project

Reconstruct Road (Widen Lanes, Widen Shoulders, Flatten Slopes), Edge Line Rumble Strips, Intersection Improvements on the Herman Road from SR17 to LeMaster Rd. East. MP. 0.00 to MP. 2.08

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	100,000			0	0	100,000
CN	2026		HSIP	2,380,000			0	0	2,380,000
Project Totals				2,480,000			0	0	2,480,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	0	2,380,000	0	0
Totals	100,000	0	2,380,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15638	21		CE	No	Varies	Varies	833,000	24-01

High Volume Corridors Intersection Project

Reconstruction of multiple intersections for signing, pavement markings, transverse rumble strips.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	50,000			0	0	50,000
CN	2025		HSIP	783,000			0	0	783,000
Project Totals				833,000			0	0	833,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	783,000	0	0	0
Totals	50,000	783,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K011(001)		WA-13307	04	3.050	CE	No	1.06 / Roesnoff	4.11 / Rehn	3,321,750	24-01

Schoonover Rd. Project #1

Reconstruction / Resurface

Widening, Drainage structure replacement, Surfacing and Asphalt surfacing.

Drainage structure #43-2 & #41-2. Project is fully funded with federal funds utilizing Toll Credit as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2025		STBG(R)		478,354	0	0	478,354
CN	2026		STBG(R)		1,039,736	0	0	1,039,736
CN	2027		STBG(R)		1,703,660	0	0	1,703,660
Project Totals					3,221,750	0	0	3,221,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	478,354	1,039,736	1,703,660	0
Totals	0	478,354	1,039,736	1,703,660	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Adams Co.	13,828,750	5,324,600	339,400	19,492,750

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Coulee City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15356	06	0.210	CE	No	Walnut	Chelan	920,000	24-01

McEntee Street Walnut to Chelan

Reconstruct roadway, add curb and gutter, add sidewalk on one side.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		STBG(R)	91,777	TIB	14,323	0	106,100
CN	2025		STBG(R)	704,023	TIB	109,877	0	813,900
Project Totals				795,800		124,200	0	920,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	106,100	0	0	0	0
CN	0	813,900	0	0	0
Totals	106,100	813,900	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Coulee City				124,200	0	920,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Davenport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0310(005)		2022-02	28	0.350	CE	Yes	MP 0.34	MP 0.00	323,550	24-01

Sports Complex Recreational Trail, Phase 2

This project will complete approximately 0.35 miles of ADA compliant pedestrian recreational trail parallel to SR25 from the end of the Phase 1 trail to US-2.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(R)	224,727		0	36,573	261,300
Project Totals				224,727		0	36,573	261,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	261,300	0	0	0	0
Totals	261,300	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Davenport	224,727	0	36,573	261,300

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15609	21	0.310	CE	Yes	Intersection of Miller Ave	Intersection of Steven Ave	430,784	

Electric City Downtown Corridor Improvements

Add Rectangular Rapid Flashing Beacon (RRFB), striping to include non-vehicular travel lane and intersection improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	313,810			0	48,974	362,784
Project Totals				313,810			0	48,974	362,784

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	362,784	0	0	0	0
Totals	362,784	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12046	28	0.500	CE	No	M.P. 24.7	MP 25.2	869,872	

Shoreline Waterfront Trail

Shared use path, curb ramps, storm water improvements.
PE done with State Funds under project PB19(021).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	200,000	Ped/Bike Program	583,775	86,097	869,872
Project Totals				200,000		583,775	86,097	869,872

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	869,872	0	0	0	0
Totals	869,872	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Electric City	513,810	583,775	135,071	1,232,656

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6909(001)		43	28	0.500	CE	No	Radio Rd	North City Limits / McElroy Park	1,635,000	

Brick Rd Improvements

Complete multi-modal improvements on Brick Road including widening and overlaying the existing roadway to maintain the existing two lanes of travel and will include the installation of curb/gutter, stormwater facilities, sidewalk, illumination, and landscaping. The project will perform in-fill of existing sidewalk gaps on both sides of this major collector.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG(US)	1,164,000		0	321,000	1,485,000
Project Totals			1,164,000		0	321,000	1,485,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,485,000	0	0	0	0
Totals	1,485,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ellensburg	1,164,000	0	321,000	1,485,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grand Coulee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15345	04	0.180	CE	No	Burdin Blvd.	2nd St	800,000	

James Saunders & Fortuyn Reconstruction

The project will pulverize, regrade, and add cement to the base, repave the roadway, add curb, gutter, and storm drainage, and sidewalk.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			TIB	92,300	0	92,300
CN	2024			TIB	707,700	0	707,700
Project Totals		0			800,000	0	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	92,300	0	0	0	0
CN	707,700	0	0	0	0
Totals	800,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grand Coulee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15346	04	0.190	CE	Yes	Alcan Road	E. Grand Coulee Ave (SR174)	1,015,000	24-01

Spokane Way Improvements Project

Reconstruct the roadway and construct storm drainage facility.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024		STBG(R)		TIB	0	111,300
RW	2025		STBG(R)		TIB	0	50,000
CN	2026		STBG(R)		TIB	0	853,700
Project Totals				877,975		137,025	1,015,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	111,300	0	0	0	0
RW	0	50,000	0	0	0
CN	0	0	853,700	0	0
Totals	111,300	50,000	853,700	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grand Coulee		877,975	937,025	0	1,815,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13303	03	4.220	CE	No	5.84	10.06	2,087,900	24-01

9-NW Road

9 NW Road 93020, work will include earthwork, drainage, BST surface, traffic control and other items.

Location: SR 283 to Dodson Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024		0		CRAB	1,759,500	195,500	1,955,000
Project Totals			0			1,759,500	195,500	1,955,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,955,000	0	0	0	0
Totals	1,955,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02546	03	1.020	CE	Yes	0.15/0	.89/.13	1,080,000	24-01

COCHRAN RD & OTTMAR RD

Reconstruction - Work will include grade, drainage, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items. PE done under federal project STPUS-6079(001)
Location: Airway DR to Valley Rd

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2025	STBG(US)	934,200			0	145,800	1,080,000
Project Totals			934,200			0	145,800	1,080,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,080,000	0	0	0
Totals	0	1,080,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	9913(004)		WA-09755	03	0.880	CE	No	.12/0.0	.25/.75	1,650,000	24-01

Grape & Maple Drive

Reconstruction - Work will include grade, drainage, curb and gutter, HMA, sidewalk, traffic control and other items.

Location: County Line 625 ft. north of SR17 to Stratford Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(US)	1,319,125		0	205,875	1,525,000
Project Totals				1,319,125		0	205,875	1,525,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,525,000	0	0	0
Totals	0	1,525,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14072	04	4.670	CE	No	0.00	4.67	1,850,000	24-01

H SE

Reconstruction- work will include earthwork, drainage, BST surface, traffic control and other items.
Location 12 SE to SR 262

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	CRAB	166,500	18,500	185,000
CN	2024				0	CRAB	1,498,500	166,500	1,665,000
Project Totals					0		1,665,000	185,000	1,850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	185,000	0	0	0	0
CN	1,665,000	0	0	0	0
Totals	1,850,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13304	04	3.040	CE	No	17.24	20.28	930,000	24-01

Stratford Road Phase 3

Stratford Road 94025 BMP 17.24 to EMP 20.28

2R - Work will include earthwork, drainage, BST surface, traffic control and other items.

Location 20 NE Rd to BNSF RR Crossing

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CRAB	744,000	106,000	850,000
Project Totals				0		744,000	106,000	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	850,000	0	0	0
Totals	0	850,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12569	04	0.580	CE	No	1.53	2.11	500,000	24-01

Valley Road Overlay / Sidewalk

2R Overlay - Work will include HMA surfacing, ADA ramps, new curb & sidewalk, traffic control and other items. Location: Scott Rd to South of H-NE Rd

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025				0		0	50,000	50,000
CN	2025		STBG(US)		389,250		0	60,750	450,000
Project Totals					389,250		0	110,750	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	450,000	0	0	0
Totals	0	500,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6069(001)		WA-14073	04	2.120	CE	No	0.83	2.95	1,750,000	24-01

Westshore Drive Overlay / Sidewalk

2R Work will include HMA surfacing, new ADA ramps & sidewalk, traffic control and other items.

Location: Fairway Drive to 0.25 S. of 4 NE

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	STBG(US)		1,384,000		0	216,000	1,600,000
Project Totals				1,384,000		0	216,000	1,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,600,000	0	0	0
Totals	0	1,600,000	0	0	0

Agency Totals for Grant Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		4,026,575	4,168,500	1,164,925	9,360,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Adams

Agency: Hatton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15631	14		CE	Yes	N/A	N/A	1,060,000	

Hatton

Painting and deck repair.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2024		BR		86,643	0	0	86,643
RW	2025		BR		16,000	0	0	16,000
CN	2026		BR		957,357	0	0	957,357
Project Totals					1,060,000	0	0	1,060,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,643	0	0	0	0
RW	0	16,000	0	0	0
CN	0	0	957,357	0	0
Totals	86,643	16,000	957,357	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Hatton		1,060,000	0	0	1,060,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15604	21		CE	No	Various	Various	450,000	

Horizontal Curve Safety Project

Collect data and install/upgrade signing for horizontal curves (such as advisory speeds, chevrons, delineation).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	225,000			0	0	225,000
CN	2025		HSIP	225,000			0	0	225,000
Project Totals				450,000			0	0	450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	225,000	0	0	0	0
CN	0	225,000	0	0	0
Totals	225,000	225,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15603	21	5.600		No	5.14	10.74	1,581,000	

Huntzinger Road Safety Improvements-Phase 1
Install/upgrade guardrail, signing, and delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	190,000			0	0	190,000
CN	2025		HSIP	1,391,000			0	0	1,391,000
Project Totals				1,581,000			0	0	1,581,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	190,000	0	0	0	0
CN	0	1,391,000	0	0	0
Totals	190,000	1,391,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-14186	03	14.000	CE	No	84	70	500,000	

I-90 Widening

Initial project feasibility scoping and planning partnership with WSDOT to determine necessary elements for future phases of construction to widen I-90 from exit 84 at Cle Elum to exit 70 at Easton to reduce congestion and increase safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024			0		0	500,000	500,000
Project Totals				0		0	500,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	500,000	0	0	0	0
Totals	500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2019(031)		WA-14038	08	0.050	CE	No	.02	.07	4,611,776	24-01

LIBERTY ROAD SWAUK CREEK BRIDGE REPLACEMENT

Replacement of bridge 07101 with new structure, realign stream and roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	WFL	3,238,400		0	574,386	3,812,786
Project Totals			3,238,400		0	574,386	3,812,786

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,812,786	0	0	0	0
Totals	3,812,786	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Kittitas Co.	5,269,400	0	1,074,386	6,343,786

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2022(090)		BR-53131	13	0.200	CE	No	1.66	1.86	622,800	24-01

Blenz Bridge Rehabilitation

Remove and Replace existing superstructure and replace with prestressed precast concrete deck. Realign and improve approaches to bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	BR		532,800		0	0	532,800
Project Totals				532,800		0	0	532,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	532,800	0	0	0
Totals	0	532,800	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LC-92310	04	3.000	CE	Yes	20.30	23.30	2,460,000	24-01

Duck Lake Road

This project will consist of horizontal & vertical re-alignment, widening the roadway to a 26' finish width, safety enhance the inslopes and place crushed and asphaltic surfacing to the project limits. Plus other incidental work as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code					
PE	2024				0	CRAB	50,400	5,600	56,000
RW	2024				0	CRAB	18,000	2,000	20,000
CN	2024				0	CRAB	2,145,500	238,500	2,384,000
Project Totals					0		2,213,900	246,100	2,460,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,000	0	0	0	0
RW	20,000	0	0	0	0
CN	1,668,800	715,200	0	0	0
Totals	1,744,800	715,200	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2022(088)		BR-72262	10	0.200	CE	Yes	2.55	2.75	1,224,900	24-01

Geib Bridge Replacement

Remove and replace existing bridge substructure and superstructure with cast in place abutments, footing, and a prestressed precast deck.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	2,500			0	0	2,500
CN	2026		BR	1,045,760			0	0	1,045,760
Project Totals				1,048,260			0	0	1,048,260

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	2,500	0	0	0
CN	0	0	1,045,760	0	0
Totals	0	2,500	1,045,760	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2022(089)		BR-47021	11	0.200	CE	Yes	2.04	2.24	1,087,600	24-01

Gerald Zellmer Bridge Replacement

Remove existing bridge. Replace substructure with cast in place footings and abutment walls or piling with pier cap. Replace superstructure with pre-cast, pre-stressed concrete girders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		BR		2,500		0	0	2,500
CN	2026		BR		928,300		0	0	928,300
Project Totals					930,800		0	0	930,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	2,500	0	0	0
CN	0	0	928,300	0	0
Totals	0	2,500	928,300	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2022(091)		2024-sfty	21	0.000	CE	No	various	various	348,000	24-01

Hawk Creek Road Guardrail and Countywide Chevron Alignment Signs
Install/upgrade guardrail and signing (curve warning)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2024			0	MAW	318,000	0	318,000
Project Totals				0		318,000	0	318,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	318,000	0	0	0	0
Totals	318,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	22T1(004)		LC-9510-1	06	3.010	CE	Yes	0.00	3.01	4,271,423	24-01

Miles Creston Road Section 1

Widen, safety enhance subgrade, upgrade drainage facilities & resurface with crushed & asphaltic surfacing. Plus other incidental work as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	1,190,633		CRAB	1,630,646	10,000	2,831,279
CN	2025		STBG(R)	918,416			0	0	918,416
CN	2026		STBG(R)	204,387			0	0	204,387
Project Totals				2,313,436			1,630,646	10,000	3,954,082

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,831,942	795,118	918,416	408,606	0
Totals	1,831,942	795,118	918,416	408,606	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	22T1(005)		LC-9510-1B	06	1.650	CE	Yes	3.01	4.66	2,272,626	24-01

Miles Creston Road Section 1B

Widen, safety enhance subgrade, upgrade drainage facilities, signage, and guardrail as needed & resurface with crushed & asphaltic surfacing.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2024			0	CRAB	30,000	30,000
CN	2024		WFL	688,690	CRAB	1,301,628	1,990,318
Project Totals				688,690		1,331,628	2,020,318

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	1,393,222	597,096	0	0	0
Totals	1,423,222	597,096	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Lincoln Co.		5,494,174	256,100	11,264,260

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(057)		WA-14793	01	0.150	CE	Yes	SR 17 MP 51.31	SR 17 MP 51.46	5,125,664	

SR 17/Yonezawa Blvd Intersection Improvements

This project will construct a multi-lane roundabout and begin the extension of Yonezawa Blvd eastward to support economic vitality and development by adding a new approach to this intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(US)	61,643		0	9,621	71,264
RW	2024			0		0	467,000	467,000
CN	2025		STBG(US)	115,000		0	3,798,000	3,913,000
Project Totals				176,643		0	4,274,621	4,451,264

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	560,000	4,280,000	0	0	0
Totals	560,000	4,280,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Moses Lake	176,643	0	4,274,621	4,451,264

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County: Grant

Agency: Warden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0170(016)		WA-14542	28	0.270	CE	No	South County Road	w/o Jackson Ave.	425,000	

W. 1st Street (SR 170) Pedestrian Improvements

Construct a sidewalk along the roadway

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2025		STBG(R)		49,950	0	370,000
		Project Totals			49,950	0	370,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	370,000	0	0	0	0
Totals	370,000	0	0	0	0

Federal Funds		State Funds	Local Funds	Total
Federal	Fund Code			
Agency Totals for Warden		49,950	0	370,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026I22	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Also, in NEW, Palouse RTPOs, and SRTC MPO. Amount shown is for work in Quad-Co RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
Project Totals			387,659		7,912	0	395,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	117,944	277,627	0	0
Totals	0	117,944	277,627	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023D	609023D22	14	0.220	CE	No	237.24	237.46	958,000	

I-90/BNSF RR Crossing - Bridge Repair

Bridge 90/336 N&S, BNSF Overcrossing, special bridge repair to columns, piers and girders to preserve the structural integrity and extend the service life of the structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	185,274		MVA	11,826	0	197,100
CN	2026		NHPP	745,682		MVA	15,218	0	760,900
Project Totals				930,956			27,044	0	958,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	143,495	53,605	0	0
CN	0	0	704,574	56,326	0
Totals	0	143,495	758,179	56,326	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(133)	609020D	609020D22	47	4.740	CE	No	202.14	206.88	1,320,274	24-02

I-90/Damon Rd S and SR 21 Crossing - Bridge Deck Rehabilitation

Rehabilitate bridge decks with preparation, repair and new wearing surface, work to preserve the structural integrity, asset utility and extend the life of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HIP	1,120,563	MVA	22,869	0	1,143,432
Project Totals			1,120,563		22,869	0	1,143,432

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,143,432	0	0	0	0
Totals	1,143,432	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609024G	609024G22	47	0.020	CE	No	242.66	242.68	1,242,850	

I-90/Doerschlag Rd Crossing - Bridge Deck Rehab/Expansion Joint Repair

Bridge Deck rehab & expansion joint repair on 90/403N&S. Remove and replace expansion joints, rehabilitate bridge decks with preparation, repair and new wearing surface, work to preserve structural integrity, asset utility and extend the life of the bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	203,952	MVA	8,498	0	212,450
CN	2027		NHPP	1,009,792	MVA	20,608	0	1,030,400
Project Totals				1,213,744		29,106	0	1,242,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	173,790	38,660	0
CN	0	0	0	515,969	514,431
Totals	0	0	173,790	554,629	514,431

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(130)	609019G	609019G22	21	80.600	CE	No	192.00	272.60	915,700	

I-90/Guardrail Basic Safety - Rehabilitation

Remove, replace and rehabilitate existing guardrail, ensure terminals are crashworthy and system meets standards. Also in SRTC MPO. Amount shown is for work in Quad-Co RTPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	774,690	MVA	15,810	0	790,500
Project Totals				774,690		15,810	0	790,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	33,987	704,601	51,912	0
Totals	0	33,987	704,601	51,912	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609021D	609021D22	14	0.020	CE	No	210.02	210.04	773,300	

I-90/N Wahl Rd - North Bridge Deck Repair

Remove bridge deck and replace with modified concrete overlay

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		BR	167,328		MVA	6,972	0	174,300
Project Totals				167,328			6,972	0	174,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	160,946	13,354
CN	0	0	0	0	599,000
Totals	0	0	0	160,946	612,354

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(131)	609019S	609019S22	21	25.180	CE	No	196.42	221.60	6,482,675	

I-90/Rural Interchange Stage 1 - Illumination Replacement

Remove and replace illumination that is at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	STBG	6,001,309		MVA	122,476	0	6,123,785
Project Totals			6,001,309			122,476	0	6,123,785

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,998,635	2,125,150	0
Totals	0	0	3,998,635	2,125,150	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022B	609022B01	14	0.030	DCE	No	221.95	221.98	6,341,934	

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structure and bridge decks to extend the service life of the bridges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	691,373		MVA	28,807	0	720,180
CN	2027			0		MVA	5,621,754	0	5,621,754
Project Totals				691,373			5,650,561	0	6,341,934

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	186,794	501,863	31,523	0
CN	0	0	0	2,795,131	2,826,623
Totals	0	186,794	501,863	2,826,654	2,826,623

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023A	609023A20	14	18.140	CE	No	220.77	238.91	2,992,800	

I-90/Tokio Vicinity Overcrossings - Expansion Joint Repair

Remove and replace expansion joints, work to preserve structural integrity, asset utility and extend the life of the bridges. Bridges 90/324, 90/327, 90/332, 90/334, 90/336N&S and 90/338.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	366,912	MVA	15,288	0	382,200
Project Totals				366,912		15,288	0	382,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	15,844	366,356
CN	0	0	0	0	2,610,600
Totals	0	0	0	15,844	2,976,956

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022C	609022C02	14	0.040	CE	No	220.77	220.81	1,267,775	

I-90/US 395 I/C - Expansion Joint Repair

Remove and replace expansion joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	207,144		MVA	8,631	0	215,775
Project Totals				207,144			8,631	0	215,775

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	31,344	176,205	8,226
CN	0	0	0	0	1,052,000
Totals	0	0	31,344	176,205	1,060,226

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022A	609022A21	47	0.060	CE	No	0.30	0.36	1,028,960	

I-90/W 1st Ave Bridge - Deck Repair

Grind W 1st Ave bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	188,755		MVA	7,865	0	196,620
CN	2027		NHPP	815,693		MVA	16,647	0	832,340
Project Totals				1,004,448			24,512	0	1,028,960

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	130,342	66,278	0
CN	0	0	0	445,170	387,170
Totals	0	0	130,342	511,448	387,170

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602502G	602502G22	47	0.180	CE	No	23.35	23.53	5,021,750	

SR 25/Spokane River Crossing - Bridge Painting

The existing steel surfaces of the Spokane River Crossing Bridge located 23.35 miles north of Davenport require cleaning and painting to delay deterioration. Removing and replacing the expansion joint is also needed to preserve the structural integrity and extend the service life of this steel bridge.

Also in NEW RTPO. Amount shown is for work in Quad-Co RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	4,637,850	MVA	94,650	0	4,732,500
Project Totals			4,637,850		94,650	0	4,732,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	366,474	2,556,999	1,809,027	0
Totals	0	366,474	2,556,999	1,809,027	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0904(133)	602608E	602608E23	14	0.050	CE	No	84.13	84.18	1,482,432	

SR 26/BNRR Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,293,269	MVA	26,393	0	1,319,662
Project Totals			1,293,269		26,393	0	1,319,662

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	354,051	965,611	0
Totals	0	0	354,051	965,611	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		602609A	602609A22	47	0.050	CE	No	96.85	96.90	633,000	

SR 26/Palouse River Adams Co - Bridge Repair

Bridge 26/156 special bridge repair - jacket approximately 40 columns to preserve the structural integrity and extend the service life of the structure.

Project also in Palouse RTPO. The amount shown is for work in Quad-Co. RTPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2027	NHPP		108,570	MVA	6,930	0	115,500
Project Totals				108,570		6,930	0	115,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,660	112,840
CN	0	0	0	0	517,500
Totals	0	0	0	2,660	630,340

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		602606C	602606C22	14	0.050	CE	No	60.93	60.98	454,623	

SR 26/US 395 Crossing - Expansion Joint Repair

Remove and replace expansion joints, work to preserve structural integrity, asset utility and extend the life of bridge 26/121.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	86,332		MVA	3,597	0	89,929
CN	2027		NHPP	357,401		MVA	7,293	0	364,694
Project Totals				443,733			10,890	0	454,623

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	79,929	10,000	0	0
CN	0	0	0	364,694	0
Totals	0	79,929	10,000	364,694	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		626106I	626106I22	04	0.520	CE	Yes	61.47	61.99	956,375	

SR 261/Vic Heinman Rd Crosspipes - Remove and Replace Culverts

Reduce road closure risk from failing culvert by replacement of drainage structure. Remove failing cross culvert and replace with a single hydraulically sufficient structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	170,064	MVA	7,086	0	177,150
RW	2026		NHPP	35,109	MVA	717	0	35,826
CN	2027		NHPP	728,532	MVA	14,867	0	743,399
Project Totals				933,705		22,670	0	956,375

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	63,049	114,101	0
RW	0	0	13,891	21,934	0
CN	0	0	0	38,574	704,826
Totals	0	0	76,940	174,609	704,826

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	20,283,253	6,092,714	0	26,375,967

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		009001G	WA-15730	44	1.110		No	198.86	197.75	1,472,307	24-03

I-90/Schrag WB - Well Nitrate Remediation - ER

The existing well has been identified to have increased nitrates water quality samples that exceeds the maximum contaminant level per the Safe Water Drinking Act. Decommissioning the old well and drilling a new well will help meet the EPA regulations under the Safe Water Drinking Act allowing the traveling public to use the rest area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	1,205,072	MVA	124,148	0	1,329,220	
Project Totals			1,205,072		124,148	0	1,329,220	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,329,220	0	0	0	0
Totals	1,329,220	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0090(025)	009013G	009013G	44	0.410	CE	No	162.03	161.62	593,000	24-03

I-90/Winchester WB SRA - Water Rehabilitation - NCR

The outdated PVC piping in water system has caused leakage and failed water quality testing. Replacing the water system to HDPE piping and reinstalling water lines will prevent water main breaks and contamination to distribution system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	350,431	MVA	72,581	0	423,012
Project Totals			350,431		72,581	0	423,012

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	423,012	0	0	0	0
Totals	423,012	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - HQS M&O	1,555,503	196,729	0	1,752,232

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200008C	200008CQC	21		CE	Yes	Various	Various	1,736,246	

NCR Guardrail Update 2025

This project will update guardrail and associated elements.

Project is also in Chelan Co. (CDTC MPO) & King Co (PSRC MPO). Amount shown is for work in Kittitas Co (Quad-Co RTPO).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG	34,128		MVA	697	0	34,825
CN	2024		STBG	1,500,000		MVA	23,971	0	1,523,971
Project Totals				1,534,128			24,668	0	1,558,796

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	34,223	602	0	0	0
CN	5,370	1,068,786	449,815	0	0
Totals	39,593	1,069,388	449,815	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0017(050)	201701Y	201701Y	21	0.270	CE	Yes	029.25	029.52	3,390,741	

SR 17/Cunningham Rd - Intersection Safety Improvement

This project will improve safety at the SR 17/Cunningham intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	2,595,241		0	52,964	2,648,205
Project Totals			2,595,241		0	52,964	2,648,205

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,648,205	0	0	0	0
Totals	2,648,205	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0026(037)	202601V	202601V	21	0.300	CE	No	040.60	040.90	2,283,511	

SR 26/1st Ave - Roundabout

This project will construct a roundabout at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	73,132		MVA	1,492	0	74,624
CN	2025		HSIP	1,841,518		MVA	37,582	0	1,879,100
Project Totals				1,914,650			39,074	0	1,953,724

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	73,132	1,492	0	0	0
CN	0	0	37,582	1,841,518	0
Totals	73,132	1,492	37,582	1,841,518	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		228201E	228201E	21	0.360	CE	No	000.87	001.23	1,311,518	

SR 282/Nat Washington Way - Roundabout

This project will construct a roundabout at this location.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	356,748		MVA	66,730	0	423,478
CN	2025		HSIP	870,279		MVA	17,761	0	888,040
Project Totals				1,227,027			84,491	0	1,311,518

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	223,478	0	0	0
CN	0	870,279	17,761	0	0
Totals	200,000	1,093,757	17,761	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		209705I	209705I	06	0.010	CE	Yes	153.67	153.68	409,503	

US 97/Swauk Creek No 3 - Scour Repair

This project will repair scouring on this structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	70,928		MVA	9,152	0	80,080
RW	2025		NHPP	45,014		MVA	1,876	0	46,890
Project Totals				115,942			11,028	0	126,970

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	20,080	30,000	0	0
RW	0	6,890	20,000	20,000	0
CN	0	0	0	0	282,533
Totals	30,000	26,970	50,000	20,000	282,533

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209705S	209705S	06	0.010	CE	Yes	154.20	154.21	534,682	

US 97/Swauk Creek No 4 - Scour Repair

This project will repair scour damage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	85,323		MVA	15,057	0	100,380
RW	2025		NHPP	45,705		MVA	1,904	0	47,609
Project Totals				131,028			16,961	0	147,989

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,380	0	0	0
RW	0	20,000	27,609	0	0
Totals	50,000	70,380	27,609	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		209705T	209705T	06	0.010	CE	Yes	156.28	156.29	533,964	

US 97/Swauk Creek No 6 - Scour Repair

This project will repair scour damage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	85,323		MVA	15,057	0	100,380
RW	2025		NHPP	45,014		MVA	1,876	0	46,890
Project Totals				130,337			16,933	0	147,270

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,380	0	0	0
RW	0	20,000	26,890	0	0
Totals	50,000	70,380	26,890	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200007Z	200007CQC	05		CE	No	Various	Various	1,456,429	24-02

US 97A ET AL Strategic Pavement Preservation 2025

This project will provide strategic pavement preservation methods throughout North Central Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	105,382		MVA	18,597	0	123,979
CN	2025		STBG	1,305,801		MVA	26,649	0	1,332,450
Project Totals				1,411,183			45,246	0	1,456,429

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	123,979	0	0	0	0
CN	0	26,649	1,305,801	0	0
Totals	123,979	26,649	1,305,801	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NC	9,059,536	238,401	52,964	9,350,901

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPQUADC	BPQUADCO	06		CE	No	Varies	Varies	237,447,632	

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	2,760,277		MVA	468,250	0	3,228,527
PE	2025			0		MVA	449,113	0	449,113
PE	2026			0		MVA	415,542	0	415,542
PE	2027			0		MVA	248,770	0	248,770
CN	2024		NHPP	2,479,612		MVA	7,370,433	0	9,850,045
CN	2025		NHPP	23,059,716		MVA	617,870	0	23,677,586
CN	2026		NHPP	31,458,619		MVA	1,496,208	0	32,954,827
CN	2027		NHPP	31,628,417		MVA	1,920,973	0	33,549,390
Project Totals				91,386,641			12,987,159	0	104,373,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,078,572	24,126,699	33,370,368	33,798,160	32,501,271
Totals	13,078,572	24,126,699	33,370,368	33,798,160	32,501,271

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210V	508210V19	14	0.100	CE	No	19.07	19.17	2,879,057	24-03

I-82/Burbank Creek Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck - Bridge 82/30S. The bridge deck on the eastbound I-82 Burbank Creek Bridge south of Ellensburg is showing signs of deterioration due to normal wear and age. Repair and resurface the existing deck bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	188,467		MVA	7,853	0	196,320
Project Totals			188,467			7,853	0	196,320

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	67,224	124,462	4,634
CN	0	0	0	0	2,682,737
Totals	0	0	67,224	124,462	2,687,371

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210W	508210W19	14	0.090	CE	No	19.19	19.28	2,202,500	24-03

I-82/Burbank Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck - Bridge 82/30N. The bridge deck on westbound I-82 Burbank Creek Bridge south of Ellensburg is showing signs of deterioration due to normal wear and age. Repair and resurface the existing deck bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	190,618		MVA	7,942	0	198,560
Project Totals			190,618			7,942	0	198,560

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	88,694	106,313	3,553
CN	0	0	0	0	2,003,940
Totals	0	0	88,694	106,313	2,007,493

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210T	508210T19	14	0.060	CE	No	14.96	15.02	1,723,971	24-03

I-82/Lmuma Creek Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck - Bridge 82/25S. The bridge deck on the eastbound I-82 Lmuma Creek Bridge south of Ellensburg is showing signs of deterioration due to normal wear and age. Repair and resurface the existing deck bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2026	NHPP		188,467	MVA	7,853	0	196,320
Project Totals				188,467		7,853	0	196,320

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	70,073	117,527	8,720
CN	0	0	0	0	1,527,651
Totals	0	0	70,073	117,527	1,536,371

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210U	508210U19	14	0.080	CE	No	15.03	15.11	2,143,073	24-03

I-82/Lmuma Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck - Bridge 82/25N. The bridge deck on the westbound I-82 Lmuma Creek Bridge south of Ellensburg is showing signs of deterioration due to normal wear and age. Repair and resurface the existing deck bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	188,467		MVA	7,853	0	196,320
Project Totals			188,467			7,853	0	196,320

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	68,768	123,765	3,787
CN	0	0	0	0	1,946,753
Totals	0	0	68,768	123,765	1,950,540

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019G	509019G19	14	0.100	CE	No	109.35	109.45	2,394,900	24-03

I-90/Canyon Rd & RR Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/163S. The existing bridge deck on the eastbound I-90 Canyon Rd & RR Bridge in Ellensburg is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safer operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	280,320		MVA	11,680	0	292,000
Project Totals			280,320			11,680	0	292,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	79,692	118,432	93,876
CN	0	0	0	0	2,102,900
Totals	0	0	79,692	118,432	2,196,776

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(460)	509092S	509092S19	21	6.900	CE	No	55.10	62.00	6,110,016	24-03

I-90/Hyak to Keechelus Dam - Slope Analysis & Stabilization

Analyze the existing slopes and the effectiveness of slope stabilization performed by the TPA funded I-90 Snoqualmie Pass East-Hyak to Keechelus Dam projects. Identify where additional measures are warranted and perform slope stabilization at the highest priority locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	NHPP	5,369,665	MVA	109,585	0	5,479,250
Project Totals			5,369,665		109,585	0	5,479,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	10,757	5,468,493
Totals	0	0	0	10,757	5,468,493

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(261)	509019F	509019F19	14	0.100	CE	No	86.63	86.73	6,794,630	24-03

I-90/Peoh Rd Bridge WB - Deck Replacement

Replace bridge deck on Bridge 90/141N. The existing bridge deck on the westbound I-90 Peoh Rd Bridge east of Cle Elum is showing signs of deterioration due to normal wear and age. This project will replace the bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2027	NHPP		5,986,379	MVA	122,171	0	6,108,550
Project Totals				5,986,379		122,171	0	6,108,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	23,893	6,084,657
Totals	0	0	0	23,893	6,084,657

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(261)	509016U	509016U19	14	0.080	CE	No	86.63	86.71	7,812,218	24-03

I-90/Peoh Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/141S. The bridge deck on the eastbound Peoh Road Bridge on I-90 East of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2027	NHPP	6,656,258	MVA	135,842	0	6,792,100	
Project Totals			6,656,258		135,842	0	6,792,100	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	26,696	6,765,404
Totals	0	0	0	26,696	6,765,404

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509094A	509094A19	01	2.780	EIS	Yes	61.70	64.36	238,295,500	

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase will be done under PIN 509017A.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2027			0	CWA	214,495,500	0	214,495,500
Project Totals				0		214,495,500	0	214,495,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	214,495,500
Totals	0	0	0	0	214,495,500

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019K	509019K19	14	0.060	CE	No	120.91	120.97	1,400,100	24-03

I-90/Renslow Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/174N. The existing bridge deck on the westbound I-90 Renslow Bridge east of Kittitas is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safer operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	169,056		MVA	7,044	0	176,100
Project Totals			169,056			7,044	0	176,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	66,992	97,378	11,730
CN	0	0	0	0	1,224,000
Totals	0	0	66,992	97,378	1,235,730

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(454)	509016R	509016R19	14	0.100	CE	Yes	83.53	83.63	20,799,538	

I-90/S Cle Elum Rd Bridges - Deck Rehabilitation

Scarify and overlay bridge decks on Bridges 90/136S and 90/136N. The bridge decks on the eastbound and westbound S Cle Elum Rd bridges on I-90 are showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	NHFP	121,030		MVA	2,470	0	123,500
Project Totals			121,030			2,470	0	123,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,628	25,949	25,628	25,949	20,346
Totals	25,628	25,949	25,628	25,949	20,346

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018K	509018K19	21	38.710	CE	No	33.29	72.00	2,703,036	24-03

I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25

Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. Replace the existing guardrail with a corrosion resistant alternative. This project is split between King and Kittitas counties. This STIP record is for the portion within Kittitas County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	HSIP	227,164		MVA	19,754	0	246,918
CN	2027	HSIP	2,406,996		MVA	49,122	0	2,456,118
Project Totals			2,634,160			68,876	0	2,703,036

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,000	71,250	24,500	16,168	0
CN	0	0	0	50,000	2,406,118
Totals	135,000	71,250	24,500	66,168	2,406,118

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019I	509019I19	14	0.050	CE	No	54.68	54.73	5,337,921	24-03

I-90/SR 906 Hyak Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/104. The existing bridge deck on the I-90 bridge over SR 906 at Hyak east of Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2026	NHPP		497,555	MVA	43,266	0	540,821
Project Totals				497,555		43,266	0	540,821

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	147,605	216,211	177,500
CN	0	0	0	0	4,797,100
Totals	0	0	147,605	216,211	4,974,600

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(461)	509019D	509019D19	14	0.050	CE	No	108.30	108.35	6,939,024	24-03

I-90/Umptanum Rd Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/161N. The existing bridge deck on the westbound I-90 Umptanum Rd Bridge in Ellensburg is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	HIP	339,394		MVA	6,926	0	346,320
CN	2027	NHPP	6,112,397		MVA	124,743	0	6,237,140
Project Totals			6,451,791			131,669	0	6,583,460

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,400	128,838	127,670	29,412	0
CN	0	0	0	0	6,237,140
Totals	60,400	128,838	127,670	29,412	6,237,140

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(083)	509016V	509016V19	14	0.030	CE	No	100.54	100.57	981,538	

I-90/West Side Canal Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152S. The bridge deck on the eastbound West Side Canal Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	692,850		MVA	14,140	0	706,990
Project Totals			692,850			14,140	0	706,990

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	706,990	0	0	0	0
Totals	706,990	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(083)	509011A	509011A19	14	0.020	CE	No	109.13	109.15	1,508,727	

I-90/Wilson Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 090/162N. The bridge deck on the Wilson Creek Bridge near Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	1,034,586		MVA	21,114	0	1,055,700
Project Totals			1,034,586			21,114	0	1,055,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,055,700	0	0	0	0
Totals	1,055,700	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018A	509018A19	14	0.070	CE	No	71.25	71.32	7,950,400	24-03

I-90/Yakima River Bridge W of Easton EB - Deck Rehabilitation

Scarify and overlay bridge deck - Bridge 90/120S. The bridge deck on the eastbound I-90 Yakima River Bridge west of Easton is showing signs of deterioration due to normal wear and age. Repair and resurface the existing deck bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	783,104		MVA	68,096	0	851,200
CN	2027	NHPP	6,957,216		MVA	141,984	0	7,099,200
Project Totals			7,740,320			210,080	0	7,950,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	422,607	217,969	201,516	9,108	0
CN	0	0	0	2,135,666	4,963,534
Totals	422,607	217,969	201,516	2,144,774	4,963,534

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019E	509019E19	14	0.070	CE	No	78.80	78.87	2,271,200	24-03

I-90/Yakima River Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/132N. The existing bridge deck on the westbound I-90 Yakima River Bridge west of Cle Elum is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	280,320		MVA	11,680	0	292,000
Project Totals			280,320			11,680	0	292,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	79,692	119,432	92,876
CN	0	0	0	0	1,979,200
Totals	0	0	79,692	119,432	2,072,076

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509019H	509019H19	14	0.060	CE	No	52.94	53.00	5,258,073	24-03

I-90/Yellowstone Rd Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/101. The existing bridge deck on the I-90 bridge over Yellowstone Rd on Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	493,518		MVA	42,915	0	536,433
Project Totals			493,518			42,915	0	536,433

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	146,407	214,913	175,113
CN	0	0	0	0	4,721,640
Totals	0	0	146,407	214,913	4,896,753

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		501001T	501001T19	44	0.210	CE	No	95.99	96.20	907,090	24-03

SR 10/0.7 Miles E of Swauk Creek - Rockfall Prevention

Scaling and install slope protection netting; Slope 229. Fractured rock slopes adjacent to SR 10 in this vicinity have a history of rockfall that has reached the highway. Remove loose rocks and install slope protection netting to reduce risk of falling rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	126,509	MVA	5,271	0	131,780
Project Totals			126,509		5,271	0	131,780

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	17,001	75,350	39,429
CN	0	0	0	0	775,310
Totals	0	0	17,001	75,350	814,739

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		501001U	501001U19	44	0.320	CE	No	98.23	98.55	1,476,850	24-03

SR 10/1.1 Miles E of Thorp Highway - Rockfall Prevention

Install slope protection netting; Slope 1875. Fractured rock slopes adjacent to SR 10 in this vicinity have a history of rockfall that has reached the highway. Install slope protection netting to reduce risk of falling rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	161,011	MVA	6,709	0	167,720
Project Totals			161,011		6,709	0	167,720

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	21,637	123,395	22,688
CN	0	0	0	0	1,309,130
Totals	0	0	21,637	123,395	1,331,818

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0010(902)	501001P	501001P-19	11	0.340	CE	No	89.18	89.52	7,006,729	2403 AdMod

SR 10/Teaway River Bridge - Replace Bridge

Replace Bridge #010/142. The bridge deck and bridge piers of the Teaway River Bridge on SR 10 east of Cle Elum are showing signs of deterioration due to normal wear and age. Construct a new bridge preserving the structural and functional integrity of this section of highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	STBG		523,990	MVA	45,565	0	569,555
PE	2024	HIP		133,128	MVA	11,576	0	144,704
Project Totals				657,118		57,141	0	714,259

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	144,751	62,234	387,561	119,477	236
CN	0	0	0	0	6,292,470
Totals	144,751	62,234	387,561	119,477	6,292,706

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		502405S	502405S13	40	0.380	CE	No	43.60	43.98	5,246,070	24-03

SR 24/Columbia River Vernita Bridge - Bridge Painting

Paint Bridge 024/105. The existing steel surfaces of the bridge on the Benton/Grant County line is weathered and damaged, allowing corrosion to occur. Clean and paint the steel surfaces to preserve the structural integrity and maintain the safety of the highway. This project is split between Benton and Grant counties. This record is for the Grant county portion of the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2026	STBG	526,953		MVA	45,822	0	572,775
CN	2027	STBG	4,579,829		MVA	93,466	0	4,673,295
Project Totals			5,106,782			139,288	0	5,246,070

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	221,770	325,856	25,150
CN	0	0	0	2,512,792	2,160,502
Totals	0	0	221,770	2,838,648	2,185,652

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		582102J	582102J19	44	0.030	CE	No	6.89	6.92	551,210	24-03

SR 821/0.2 Miles S of Roza Recreation Site - Rockfall Prevention

Install slope protection netting; Slope 3152. Fractured rock slopes adjacent to SR 821 in this vicinity have a history of rockfall that has reached the highway. Install slope protection netting to reduce risk of falling rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	126,509	MVA	5,271	0	131,780
Project Totals			126,509		5,271	0	131,780

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	17,004	88,984	25,792
CN	0	0	0	4,837	414,593
Totals	0	0	17,004	93,821	440,385

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		582101T	582101T19	44	0.090	CE	No	6.53	6.62	416,408	24-03

SR 821/0.39 Miles N of Roza Dam Rd - Rock Scaling

Rock scaling and debris removal; Slope 2940. Fractured rock slopes adjacent to SR 821 in this vicinity have a history of rockfall that has reached the highway. Strategic scaling of loose rocks and debris removal will reduce the risk of loose rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	52,959	MVA	2,206	0	55,165
Project Totals			52,959		2,206	0	55,165

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	13,021	33,145	8,999
CN	0	0	0	0	361,243
Totals	0	0	13,021	33,145	370,242

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		582102I	582102I19	44	0.100	CE	Yes	6.79	6.89	1,321,980	24-03

SR 821/0.4 Miles S of Roza Recreation Site - Rockfall Prevention

Install slope protection netting; Slope 2942. Fractured rock slopes adjacent to SR 821 in this vicinity have a history of rockfall that has reached the highway. Install slope protection netting to reduce the risk of falling rocks reaching the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	127,254		MVA	11,066	0	138,320
RW	2025		STBG	39,945		MVA	815	0	40,760
CN	2027		STBG	1,120,042		MVA	22,858	0	1,142,900
Project Totals				1,287,241			34,739	0	1,321,980

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	63,840	36,499	34,886	3,095	0
RW	0	33	1,873	24,748	14,106
CN	0	0	0	0	1,142,900
Totals	63,840	36,532	36,759	27,843	1,157,006

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		582101V	582101V19	44	0.240	CE	No	13.93	14.17	416,408	24-03

SR 821/1.21 Miles N of Squaw Creek East Slope - Rock Scaling

Rock scaling and debris removal; Slope 2928. Fractured rock slopes adjacent to SR 821 in this vicinity have a history of rockfall that has reached the highway. Strategic scaling of loose rocks and debris removal will reduce the risk of loose rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	52,959	MVA	2,206	0	55,165
Project Totals			52,959		2,206	0	55,165

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	28,834	18,676	7,655
CN	0	0	0	0	361,243
Totals	0	0	28,834	18,676	368,898

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		582101U	582101U19	44	0.080	CE	No	13.93	14.01	243,994	24-03

SR 821/1.21 Miles N of Squaw Creek West Slope - Rock Scaling

Rock scaling and debris removal; Slope 2930. Fractured rock slopes adjacent to SR 821 in this vicinity have a history of rockfall that has reached the highway. Strategic scaling of loose rocks and debris removal will reduce the risk of loose rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	36,897	MVA	1,537	0	38,434
Project Totals			36,897		1,537	0	38,434

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	19,564	10,922	7,948
CN	0	0	0	0	205,560
Totals	0	0	19,564	10,922	213,508

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		582102K	582102K19	44		CE	No	17.55	17.93	1,843,250	24-03

SR 821/1.5 Miles N of Umptanum Recreation Site - Rockfall Barrier

Install rockfall barrier; Slope 219. Fractured rock slopes adjacent to SR 821 in this vicinity have a history of rockfall during large rain events. Install rockfall barrier to reduce risk of falling rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	195,514	MVA	8,146	0	203,660
Project Totals			195,514		8,146	0	203,660

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	24,172	133,516	45,972
CN	0	0	0	0	1,639,590
Totals	0	0	24,172	133,516	1,685,562

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		590301L	590301L19	21	0.700	CE	No	6.90	7.60	938,280	24-03

SR 903/Ronald Vicinity - Culvert Lining

Install culvert lining. Existing culverts within the project limits are deteriorating. This project will install culvert linings and make spot repairs to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	149,011		MVA	6,209	0	155,220
CN	2027		STBG	767,399		MVA	15,661	0	783,060
Project Totals				916,410			21,870	0	938,280

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	53,999	87,199	14,022
CN	0	0	0	0	783,060
Totals	0	0	53,999	87,199	797,082

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		590601J	590601J19	21	0.200	CE	No	2.45	2.65	2,355,000	24-03

SR 906/Hyak Rd I/S Vicinity - Replace Culvert

Replace culvert and repair erosion. The two existing culverts at this location are deteriorating and have erosion issues. This project will replace the culverts with a single span open bottom culvert to increase culvert capacity and prevent erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	318,240	MVA	13,260	0	331,500
CN	2027		STBG	1,983,030	MVA	40,470	0	2,023,500
Project Totals				2,301,270		53,730	0	2,355,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	114,745	188,444	28,311
CN	0	0	0	0	2,023,500
Totals	0	0	114,745	188,444	2,051,811

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	141,571,647	228,784,806	0	370,356,453

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(575)		BG19-01	38	0.000	CE	No	Varies	Varies	160,831	

Captain Strong & Chief Umtuch School Zone Upgrades

Conduct a pedestrian, vehicle and school bus analysis of the Captain Strong & Chief Umtuch schools. Install traffic control and traffic calming devices based on analysis results.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	132,531		0	0	132,531
Project Totals				132,531		0	0	132,531

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	132,531	0	0	0	0
Totals	132,531	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	CNWA (016)		BG11-08e	03	0.050	CE	Yes	NW 2nd Street	NW 1st Street	530,000	

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	420,000	30,000	450,000
Project Totals				0		420,000	30,000	450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	420,000	0	0	0	0
Totals	420,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	CNWA (018)		BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	850,000	

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0	CWA	200,000	0	200,000
CN	2025				0	CWA	565,000	0	565,000
Project Totals					0		765,000	0	765,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	0	565,000	0	0	0
Totals	200,000	565,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4457(001)		BG22-01	04	0.000	DCE	Yes	NW 9th Street	NW 9th Street	508,000	

NW 20th Avenue & NW 9th Street Intersection

Install compact roundabout, rectangular rapid flashing beacons, street lighting, signing, pavement markings, and curb ramps

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2024		HSIP	16,000		0	0	16,000
CN	2025		HSIP	416,000		0	0	416,000
Project Totals				432,000		0	0	432,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	16,000	0	0	0
CN	0	416,000	0	0	0
Totals	0	432,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	CNWA (020)		BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	3,000,000	

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0	CWA	300,000	0	300,000
CN	2026				0	CWA	1,998,415	501,585	2,500,000
Project Totals					0		2,298,415	501,585	2,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	0	0	0	0
CN	0	0	2,500,000	0	0
Totals	300,000	0	2,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA331	BG11-07	03	0.400	CE	Yes	E Main Street	SE Rasmussen Boulevard	7,627,888	

SE Grace Avenue Phase 2 Improvements

Realign and widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, and bike facilities. Make some sewer and water improvements. Add traffic signal at realigned Main and Grace intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		DEMO	400,000	TIB	500,000	0	900,000
CN	2026		DEMO	1,600,000	TIB	2,500,000	0	4,100,000
CN	2027		STBG(UL)	2,300,000		0	0	2,300,000
Project Totals				4,300,000		3,000,000	0	7,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	900,000	0	0	0	0
CN	0	0	4,100,000	2,300,000	0
Totals	900,000	0	4,100,000	2,300,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4460(001)		BG18-01	03	0.660	CE	Yes	east of SR 503	west of SW 20th Avenue	7,299,167	

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503. Add signal at SW 20th Avenue, and reconstruct the signal at SR-503.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(UL)	1,929,000		0	3,154,735	5,083,735
Project Totals				1,929,000		0	3,154,735	5,083,735

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	5,083,735	0	0
Totals	0	0	5,083,735	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Battle Ground	6,793,531	6,483,415	3,686,320	16,963,266

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			CTRAN004	23	9.500	DCE	Yes	Vancouver Mall Transit Center	Mill Plain Transit Center	42,000,000	

4th Plain Bus Rapid Transit Extension

This project constructs transit improvements needed to extend Bus Rapid Transit (BRT) service along the 4th Plain corridor. Improvements primarily include, but are no limited to, the construction of BRT bus stations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024			0		0	2,000,000	2,000,000
RW	2024			0		0	1,000,000	1,000,000
CN	2024			0		0	4,000,000	4,000,000
CN	2025			0		0	27,000,000	27,000,000
CN	2026	CRP(UL)		630,000		0	4,220,000	4,850,000
CN	2027	CRP(UL)		120,000		0	30,000	150,000
Project Totals				750,000		0	38,250,000	39,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
RW	1,000,000	0	0	0	0
CN	4,000,000	27,000,000	4,850,000	150,000	0
Totals	7,000,000	27,000,000	4,850,000	150,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	4,136,314	

ADA Expansion

Provide for the enhanced mobility of seniors and individuals with disabilities through travel training, transportation services, vehicles, mobility management, and other transit improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
ALL	2024		5310	1,659,051		0	414,763	2,073,814
ALL	2025		5310	550,000		0	137,500	687,500
ALL	2026		5310	550,000		0	137,500	687,500
ALL	2027		5310	550,000		0	137,500	687,500
Project Totals				3,309,051		0	827,263	4,136,314

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,073,814	687,500	687,500	687,500	1,375,000
Totals	2,073,814	687,500	687,500	687,500	1,375,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	5,936,449	

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid and/or all electric. Actual number, size, and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
ALL	2024		5339	1,882,095		0	470,524	2,352,619
ALL	2024		5337	497,064		0	124,266	621,330
ALL	2025		5337	165,000		0	41,250	206,250
ALL	2025		5339	625,000		0	156,250	781,250
ALL	2026		5339	625,000		0	156,250	781,250
ALL	2026		5337	165,000		0	41,250	206,250
ALL	2027		5339	625,000		0	156,250	781,250
ALL	2027		5337	165,000		0	41,250	206,250
Project Totals				4,749,159		0	1,187,290	5,936,449

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,973,949	987,500	987,500	987,500	0
Totals	2,973,949	987,500	987,500	987,500	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			CTRAN003	23	9.000	DCE	Yes	Vancouver Waterfront	Salmon Creek	52,000,000	

Highway 99 Bus Rapid Transit

This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Highway 99. Improvements primarily include, but are not limited to, the construction of BRT bus stations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0		0	2,000,000	2,000,000
RW	2024				0		0	1,000,000	1,000,000
CN	2024				0	WSDOT	6,000,000	1,000,000	7,000,000
CN	2025		CMAQ		1,300,000	WSDOT	6,000,000	24,700,000	32,000,000
CN	2025		CRP(UL)		1,500,000		0	375,000	1,875,000
CN	2026		CMAQ		2,200,000		0	5,925,000	8,125,000
Project Totals					5,000,000		12,000,000	35,000,000	52,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
RW	1,000,000	0	0	0	0
CN	7,000,000	33,000,000	9,000,000	0	0
Totals	10,000,000	33,000,000	9,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	36,750,000	

Preventative Maintenance

For maintenance of transit assets.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2024		5307		0	1,837,500	9,187,500
ALL	2025		5307		0	1,837,500	9,187,500
ALL	2026		5307		0	1,837,500	9,187,500
ALL	2027		5307		0	1,837,500	9,187,500
		Project Totals			0	7,350,000	36,750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,187,500	9,187,500	9,187,500	9,187,500	0
Totals	9,187,500	9,187,500	9,187,500	9,187,500	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for C-TRAN	43,208,210	12,000,000	82,614,553	137,822,763

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(661)		012023	21	0.000	CE	Yes	Citywide	Citywide	360,000	2401 AdMod

Citywide Horizontal Curve Safety Improvements

Install horizontal curve warning signs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	20,000		0	0	20,000
CN	2025		HSIP	260,000		0	0	260,000
Project Totals				280,000		0	0	280,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	260,000	0	0	0
Totals	20,000	260,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			012024	04	0.500	CE	Yes	NE 35th Ave	NE 43rd Ave	14,510,000	

SR-500/Everett Street

Improve to urban arterial standards with sidewalks, bike lane, illumination and stormwater facilities

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(UL)	375,000			0	725,000	1,100,000
Project Totals				375,000			0	725,000	1,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,100,000	0
Totals	0	0	0	1,100,000	0

Federal Funds				State Funds	Local Funds	Total	
Agency Totals for Camas				655,000	0	725,000	1,380,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F067(006)		WA-13928	47	0.060	DCE	Yes	Bridge # 273	Bridge #273	3,337,000	

Day Break Bridge # 273

Implement scour countermeasures at known areas of scour, the middle pier and southern abutment, as well as study and rehabilitate any additional areas of need.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	2,453,800		0	18,200	2,472,000
Project Totals				2,453,800		0	18,200	2,472,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,462,000	10,000	0	0
Totals	0	2,462,000	10,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9906(061)		WA-13929	28	0.120	CE	Yes	Vicinity of NE 102nd Street	Vicinity of NE 104th Street	1,444,000	

Highway 99 Sidewalk

This project will construct new raised concrete curb and sidewalk along the east side of Highway 99 and south side of NE 104th Street fulfilling the gap of missing sidewalk.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(UL)	505,000		0	400,000	905,000
Project Totals				505,000		0	400,000	905,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	10,000	895,000	0	0
Totals	0	10,000	895,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR22(008)		Cla-004	21	0.400	CE	No	NE 164th Street/NE 197th Avenue	NE 164th Street/NE 205th Avenue	529,000	

Hockinson Elementary School Flashers and Crosswalk
 School crossing upgrades, including school flashers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	SRTS	309,000	2,000	311,000
Project Totals				0		309,000	2,000	311,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	311,000	0	0	0	0
Totals	311,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2006(079)		WA-13933	47	0.010	DCE	Yes	NE 232nd Avenue	at Matney Creek	1,279,000	

Matney South Bridge # 169

This project would implement scour countermeasures to protect the bridge structure, and structurally upgrade the loading capacity of the bridge and eliminate load restrictions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	627,300		0	17,700	645,000
Project Totals				627,300		0	17,700	645,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	635,000	10,000	0	0
Totals	0	635,000	10,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4233(001)		WA-13177	03	0.750	CE	Yes	Padden Parkway	NE 99th Street	9,895,000	

NE 152nd Avenue

Improve roadway to 2-lane collector standard with bike lanes and sidewalks. Improve intersection at NE 152nd Ave/NE 99th Street with a signalized intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	1,500,000			0	4,248,000	5,748,000
CN	2026		STBG(UL)	2,500,000			0	0	2,500,000
Project Totals				4,000,000			0	4,248,000	8,248,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,450,000	3,625,000	173,000	0
Totals	0	4,450,000	3,625,000	173,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4205(001)		WA-12432	01	0.600	CE	Yes	NE 179th Street	NE 10th Avenue	24,817,000	

NE 15th Avenue

NE 15th Avenue will be extended northwesterly from NE 179th Street. This will be a new minor arterial alignment connecting to the existing NE 10th Avenue at a new intersection. The existing signal at NE 179th Street/NE 15th Avenue will be converted to a roundabout or upgraded. Pedestrian and bicyclist facilities will be constructed. Stormwater and Utility coordination may be required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2027	STBG(UL)		2,000,000		0	18,283,000	20,283,000
Project Totals				2,000,000		0	18,283,000	20,283,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	11,255,000	9,028,000
Totals	0	0	0	11,255,000	9,028,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4247(003)		WA-13174	03	0.630	DCE	Yes	NE 179th Street	NE 29th Avenue	24,889,000	

NE 179th Street at NE 29th Avenue

Install a roundabout at the intersections of NE 179th Street and NE 29th Avenue. Install walls, perform mitigation, and utility coordination.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	1,250,000			0	19,616,000	20,866,000
Project Totals				1,250,000			0	19,616,000	20,866,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	6,307,000	13,050,000	1,500,000	9,000
Totals	0	6,307,000	13,050,000	1,500,000	9,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	06H1(001)		WA-13178	04	0.880	CE	Yes	Salmon Creek Bridge (MP 7.10)	NE 167th Avenue (MP 7.98)	4,263,000	

NE 182nd Avenue/NE Risto Road

Install a roundabout and remove utility pole on NE 182nd at NE Risto Road. Improve super elevation, HMA overlay with textured pavement around on super. HMA from NE 172nd Avenue to Bridge on NE 199th.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	STBG(R)	300,000		CRAB	460,000	2,348,000	3,108,000
Project Totals			300,000			460,000	2,348,000	3,108,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	10,000	3,008,000	90,000	0
Totals	0	10,000	3,008,000	90,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14780	01	0.590	CE	Yes	NE 179th Street	NE 184th Street	19,977,000	

NE Delfel Road

Realign roadway to match south approach and improve to 2-lane collector standard. Construct roundabout at NE 179th Street intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		NHFP	3,300,000			0	12,877,000	16,177,000
Project Totals				3,300,000			0	12,877,000	16,177,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	16,177,000
Totals	0	0	0	0	16,177,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4347(006)		WA-13934	05	0.690	CE	No	NE 68th Street	NE 78th Street	3,666,000	24-01

NE St. Johns Road Pavement Improvements

As needed, major items of work include replacing concrete slabs, addressing substandard ADA ramps, up-grading ADA pedestrian push buttons at signalized crosswalks, restriping, and upgrading signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	2,430,000		0	1,015,500	3,445,500
Project Totals				2,430,000		0	1,015,500	3,445,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,315,500	130,000	0	0
Totals	0	3,315,500	130,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2006(081)		Cla-003	06	5.470	CE	No	Dole Valley Road	Sunset Campground	813,000	2403 AdMod

NE Sunset Falls Road - Chip Seal (Dole Valley Road - Sunset Campground)

Chip seal on approximately 5.5 miles of NE Sunset Falls Road to improve public access from Dole Valley Road to the Gifford Pinchot National Forest.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	WFL		424,846		0	304,154	729,000
Project Totals				424,846		0	304,154	729,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	729,000	0	0	0	0
Totals	729,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(640)		ClaCo101	21	0.140	CE	Yes	NE Ward Road	NE Davis Road	4,904,000	

NE Ward Road/NE Davis Road

Restructure intersection to install a roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		HSIP	2,068,000			0	1,446,000	3,514,000
Project Totals				2,068,000			0	1,446,000	3,514,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,414,000	100,000	0
Totals	0	0	3,414,000	100,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4392(016)		ClaCo103	05	1.100	CE	Yes	NW Lakeshore Avenue	NE Hazel Dell Avenue	2,794,000	

NW 78th Street

Pavement repairs, edge grinding, preleveling, applying a Hot Mix Asphalt (HMA) overlay, addressing ADA ramps as needed, upgrading ADA pedestrian push buttons at signalized crosswalks, enhancing pedestrian access, thermal restriping, and upgrading signage as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	2,197,000		0	332,000	2,529,000
Project Totals				2,197,000		0	332,000	2,529,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,529,000	0	0	0	0
Totals	2,529,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9906(064)		WA-13179	44	2.200	CE	No	NE 76th Street	NE Ward Road	1,280,000	

Orchards Sifton Adaptive Signals (OSAS)

Add adaptive/ITS devices to additional county intersections. Develop before and after study of collisions and corridor level of service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	CMAQ		932,000		0	263,000	1,195,000
Project Totals				932,000		0	263,000	1,195,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,145,000	50,000	0	0
Totals	0	1,145,000	50,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR23(001)		WA-15157	28	0.700	CE	Yes	NE 44th Street/NE 47th Avenue	NE 49th Street/NE 40th Avenue	1,965,000	

Truman School Sidewalk

School Zone Improvements: Construct sidewalks, ADA ramps, RRFB illumination and school crossing upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025				0	SRTS	694,000	585,000	1,279,000
CN	2025				0	TIB	160,000	0	160,000
Project Totals					0		854,000	585,000	1,439,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	100,000	1,339,000	0	0
Totals	0	100,000	1,339,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z906(004)		WA-13931	47	0.150	DCE	Yes	Various	Various	1,557,000	

Whipple, Knapps, Carson Bridge Bundle

This project will strengthen/rehabilitate 3 county bridges and will improve the loading capacity of the structures and allow the removal of the current posted vehicle type load restrictions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	761,600		0	50,400	812,000
Project Totals				761,600		0	50,400	812,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	792,000	0	0	0
Totals	20,000	792,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clark Co.	23,249,546	1,623,000	61,805,954	86,678,500

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15512	44	0.040	CE	Yes	4th Street	Highland Rd	1,036,047	2401 AdMod

4th Street and Highland Road Traffic Signal SRTS Project

Safe Routes to School Grant for pedestrian countdown signal, reduce curb radii, leading pedestrian intervals, full traffic signal, pedestrian signal phase separated from left turn phase, rectangular rapid flashing beacon (RRFB), speed feedback signs, school/playground 20 mph speed zone (flashing beacons/signage), pedestrian scale crossing illumination, ADA curb ramps, audible pedestrian signal (APS)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024					0	69,851	69,851
CN	2024				SRTS	966,196	0	966,196
Project Totals			0			966,196	69,851	1,036,047

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	69,851	0	0	0	0
CN	966,196	0	0	0	0
Totals	1,036,047	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11774	04	0.360	EA	Yes	Cedar Avenue	Highland Avenue	13,442,501	

4th Street Widening between Cedar Avenue and Highland Avenue

Widen 4th Street from just east of Cedar Avenue to east of Highland Avenue. This road will be reconstructed as a minor arterial with a new Breezy Creek Bridge-Culvert with pedestrian and bicycle facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	559,533	559,533
CN	2025		STBG(R)		1,045,000		0	9,382,968	10,427,968
CN	2026		STBG(R)		955,000		0	0	955,000
Project Totals					2,000,000		0	9,942,501	11,942,501

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	559,533	0	0	0	0
CN	0	10,427,968	955,000	0	0
Totals	559,533	10,427,968	955,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0640(002)		WA-13140	28	0.340	CE	No	14th Avenue	City Sidewalk	3,712,703	

Pedestrian Path on Pacific Highway

Pedestrian and bicycle shared use path from 14th Avenue to city sidewalk

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		TA(R)	180,000			0	2,778,703	2,958,703
CN	2026		CRP(R)	520,000			0	0	520,000
Project Totals				700,000			0	2,778,703	3,478,703

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,478,703	0	0
Totals	0	0	3,478,703	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(649)		WA-14853	21		CE	Yes	City Wide	City Wide	880,000	

Systemic Horizontal Curve and Roadway Departure Safety Improvements

Install horizontal curve warning signs, profiled centerline and edge line pavement markings, high friction surface treatments, clear zone improvements, and supplemental curve waning signing and pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	30,000		0	0	30,000
CN	2025		HSIP	710,000		0	0	710,000
Project Totals				740,000		0	0	740,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	710,000	0	0	0
Totals	30,000	710,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for La Center	3,440,000	966,196	12,791,055	17,197,251

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2006(080)		WA-13930	28	0.160	DCE	Yes	NW Gateway Ave	NW Old Lower River Rd	2,080,000	

Renaissance Trail Segment 4

Construct a multi-modal path along the south side of Lower River Road (SR-501).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	20,000	20,000
Project Totals				0		0	20,000	20,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	20,000	0	0	0
Totals	0	20,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0501(027)		WA-14240	28	0.500	CE	Yes	NW Old Lower River Road	NW Old Lower River Road	2,385,000	

Renaissance Trail Segment 5

Construct a multimodal path along the south side of State Route 501 (NW Lower River Road).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025				0		0	20,000	20,000
Project Totals					0		0	20,000	20,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	20,000	0	0	0
Totals	0	20,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15508	22	0.200	CE	No	Gateway Avenue	Rail Loop Interior	19,000,000	

Terminal 5 Inner Loop Access

Construct new mid-span ramp from the existing Gateway Avenue grade separation structure for access to the port properties located in the interior of the Terminal 5 rail loop.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	Freight Mobility	200,000	2,600,000	2,800,000
Project Totals				0		200,000	2,600,000	2,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,800,000	0	0	0	0
Totals	2,800,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Vancouver	0	200,000	2,640,000	2,840,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1085(008)		RF-026	28	0.540	CE	Yes	Heron Drive	Main Avenue	1,430,503	

Gee Creek Trail - North Segment

Construct Gee Creek Trail from Heron Drive to Main Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
RW	2024				0	0	10,000	10,000
CN	2024		WFL		949,387	0	138,170	1,087,557
Project Totals					949,387	0	148,170	1,097,557

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	1,087,557	0	0	0	0
Totals	1,097,557	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15732	03	0.700	CE	Yes	S. 19th Street	Hillhurst Road	16,624,000	24-02

Royle Road, S. 19th Street to Hillhurst Road

Widen to two lanes plus center turn lane, bike lanes, sidewalks and improved vertical curves. Replace culvert over Gee Creek to remove fish passage barrier.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	PWTF	624,000	0	624,000
Project Totals				0		624,000	0	624,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	624,000	0	0	0	0
Totals	624,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(658)		WA-14869	21	0.000	DCE	Yes	City Wide	City Wide	380,000	2402 AdMod

S 11th Street and S Timm Road Intersection Safety Improvements

Install intersection signing pavement markings, and street lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	20,000			0	0	20,000
RW	2024		HSIP	80,000			0	0	80,000
CN	2025		HSIP	250,000			0	0	250,000
Project Totals				350,000			0	0	350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	80,000	0	0	0	0
CN	0	250,000	0	0	0
Totals	100,000	250,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(659)		WA-14871	21	0.000	DCE	Yes	City Wide	City Wide	360,000	2402 AdMod

Systemic Horizontal Curve Safety Improvement

Install guardrail and signage on horizontal curves.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2024		HSIP		5,000	0	0	5,000
RW	2024		HSIP		20,000	0	0	20,000
CN	2025		HSIP		255,000	0	0	255,000
Project Totals					280,000	0	0	280,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	260,000	0	0	0
Totals	25,000	260,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Ridgefield	1,579,387	624,000	148,170	2,351,557

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15507	18		CE	No	County Wide	County Wide	115,607	

Clark County Freight Mobility Study Update

Update the Clark County freight Mobility Study.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		STBG(UL)	100,000			0	15,607	115,607
Project Totals				100,000			0	15,607	115,607

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	115,607	0	0	0	0
Totals	115,607	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	4,341,039	

RTC Program Support

Support work elements of the Unified Planning Work Program (UPWP).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		STBG(UL)	825,000			0	128,757	953,757
PL	2024		STBG(R)	60,000			0	9,364	69,364
PL	2025		STBG(UL)	860,000			0	134,220	994,220
PL	2025		STBG(R)	60,000			0	9,364	69,364
PL	2026		STBG(UL)	915,000			0	142,803	1,057,803
PL	2026		STBG(R)	60,000			0	9,364	69,364
PL	2027		STBG(UL)	915,000			0	142,803	1,057,803
PL	2027		STBG(R)	60,000			0	9,364	69,364
Project Totals				3,755,000			0	586,039	4,341,039

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: RTC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	1,023,121	1,063,584	1,127,167	1,127,167	0
Totals	1,023,121	1,063,584	1,127,167	1,127,167	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for RTC	3,855,000	0	601,646	4,456,646

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4270(004)		WA-14767	03	1.100	DCE	Yes	NE 18th Street	SE 1st Street	19,096,188	

192nd Avenue Corridor Improvements - NE 18th Street to SE 1st Street

Upgrade substandard principal arterial to current urban arterial standards including additional travel lanes, turn pockets, medians, pedestrian and bicycle facilities on both sides, intersection improvements, lighting, an extension of a multi-use pathway, and sound wall if necessary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026			0		0	1,500,000	1,500,000
Project Totals				0		0	1,500,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	1,500,000	0	0
Totals	0	0	1,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-14175	03		CE	Yes	78th Street	78th Street	1,800,000	24-02

78th Street/Lakeshore Avenue Intersection Improvements

This is the first phase of a 5 phase project to improve freight mobility along 32nd Avenue from SR501 to 78th street. This phase will include intersection improvements to 78th Street and Lakeshore Avenue to improve freight access and mobility for all modes. Improvements will include bicycle and pedestrian enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	300,000	300,000
Project Totals				0		0	300,000	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
Totals	300,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-05816	28	1.100	CE	Yes	SE Chelsea Avenue	SE Image Road	2,676,400	

Evergreen Trail

Build asphalt path along Evergreen Highway. PE done under federal project 4228(002).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(UL)	250,000			0	1,841,500	2,091,500
CN	2024		CMAQ	250,000			0	0	250,000
Project Totals				500,000			0	1,841,500	2,341,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,341,500	0	0	0	0
Totals	2,341,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4280(023)		WA-11902	28	1.000	CE	No	F Street	Fort Vancouver Way	797,500	

Fourth Plain Blvd Road Diet - F Street to Fort Vancouver Way

Convert Fourth Plain Blvd from four lanes to three lanes with a cycle track from F Street to Fort Vancouver Way (excluding I-5 interchange).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	HSIP	706,700			0	8,300	715,000
Project Totals			706,700			0	8,300	715,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	715,000	0	0	0	0
Totals	715,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15160	28	0.400	CE	Yes	Mill Plain Boulevard	NE 12th Street	1,382,000	

Garrison Road Sidewalk Infill

Install sidewalks and bicycle facilities along the east side of Garrison Road from Mill Plain to NE 12th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2024					0	317,000	317,000
CN	2026		TA(UL)	350,000		0	550,000	900,000
Project Totals				350,000		0	867,000	1,217,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	317,000	0	0	0	0
CN	0	0	900,000	0	0
Totals	317,000	0	900,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4231(007)		WA-15161	28	0.100	CE	Yes	Burnt Bridge Creek Trail Crossing	Burnt Bridge Creek Trail Crossing	975,000	

Hazel Dell Avenue and Burnt Bridge Creek Trail Crossing

Install a safer pedestrian and bike crossing for the Burnt Bridge Creek Trail at Hazel Dell Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	140,000	140,000
CN	2026		TA(UL)	225,000	TIB	450,000	35,000	710,000
Project Totals				225,000		450,000	175,000	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	140,000	0	0	0	0
CN	0	0	710,000	0	0
Totals	140,000	0	710,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15051	01	0.500	CE	No	Devine Road	MacArthur Blvd.	20,000,000	

Heights Grand Loop

Construct a new complete street including multimodal improvements that form a loop around the central core of the Heights Redevelopment Area providing connections to MacArthur Blvd., Devine Road, and Mill Plain Blvd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	2,000,000	2,000,000
Project Totals				0		0	2,000,000	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	2,000,000
Totals	0	0	0	0	2,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-10656	03	0.500	DCE	Yes	W Evergreen Boulevard	W Mill Plain Boulevard	11,300,000	

Jefferson Street Realignment Project

Reconstruct Jefferson/Kauffman from W. Evergreen Boulevard to W. Mill Plain Boulevard with bike lanes and sidewalks. Including realigning the offset intersection at Jefferson/Kauffman and 13th Street. Project will include the continuation of Waterfront trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(UL)	1,840,000	Freight Mobility	3,000,000	3,635,000	8,475,000
Project Totals				1,840,000		3,000,000	3,635,000	8,475,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,475,000	0	0	0	0
Totals	8,475,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15050	28	0.600	CE	No	Brandt Road	Blandford Drive	6,750,000	24-04

MacArthur/Mill Plain Complete Street Improvements (Heights Infrastructure Investment Project)

Install enhanced multimodal facilities and other safety improvements to support the redevelopment of a new economic district in Vancouver that will enhance traffic safety and provide a greenbelt path for cyclists and pedestrians alongside, but separate from, vehicle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	750,000	750,000
CN	2024		DEMO	4,000,000	TIB	500,000	1,500,000	6,000,000
Project Totals				4,000,000		500,000	2,250,000	6,750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,000	0	0	0	0
CN	6,000,000	0	0	0	0
Totals	6,750,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4254(006)		WA-12440	01	0.520	DCE	Yes	97th Avenue	107th avenue	17,870,700	

NE 18th Street - NE 97th Ave. to NE 107th Ave.

Construct new urban arterial roadway from 97th Avenue to 105th Avenue. Improvements will include roundabouts, bike lanes, sidewalk, and a multi-use pathway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	1,815,000		0	12,174,000	13,989,000
Project Totals				1,815,000		0	12,174,000	13,989,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	13,989,000	0	0	0
Totals	0	13,989,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-14768	04	1.310	CE	No	SE 162nd Avenue	eastern City limits	1,330,000	

SE 34th Street Safety & Mobility Project

This project will repave SE 34th Street and restripe the corridor removing one travel lane in each direction. Improvements will include marked and enhanced pedestrian crossings, enhanced bicycle facilities, and ADA improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		CMAQ	500,000			0	300,000	800,000
CN	2024		CRP(UL)	300,000			0	80,000	380,000
Project Totals				800,000			0	380,000	1,180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,180,000	0	0	0	0
Totals	1,180,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15778	28	0.100	CE	No	Vancouver Plaza	Vancouver Plaza	425,000	24-04

Vancouver Plaza Drive Enhanced Pedestrian Crossing

Install an enhanced pedestrian crossing across Vancouver Plaza Drive where it intersects with Vancouver Plaza (the western entrance to the Vancouver Plaza Mall). The pedestrian crossing will connect to the existing trail on the south side of SR500.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		CCPP	80,000	0	80,000
CN	2025			0		CCPP	345,000	0	345,000
Project Totals				0			425,000	0	425,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	345,000	0	0	0
Totals	80,000	345,000	0	0	0

Federal Funds				State Funds	Local Funds	Total	
Agency Totals for Vancouver				10,236,700	4,375,000	25,130,800	39,742,500

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7071(004)		WA-14870	21	1.160	CE	Yes	Addy Street	Stiles Road	896,000	

32nd Street from Addy Street to Stiles Road Corridor Improvements

Install profiled centerline and edge line pavement markings, widen shoulders, street lighting, and guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	20,000			0	0	20,000
CN	2025		HSIP	762,000			0	0	762,000
Project Totals				782,000			0	0	782,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	762,000	0	0	0
Totals	20,000	762,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15063	22	0.200	CE	Yes	A Street	F Street	60,000,000	

32nd Street Rail Underpass Project

Construct a new underpass at 32nd Street under existing at grade rail crossing. Project will consist of new railroad bridge with an underpass structure for vehicles and trucks, with associated street enhancements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		Discretionary	3,100,000		WSDOT	1,600,000	0	4,700,000
RW	2025		Discretionary	3,000,000		MAW	1,000,000	0	4,000,000
CN	2027		Discretionary	34,380,000		MAW	7,096,000	9,524,000	51,000,000
Project Totals				40,480,000			9,696,000	9,524,000	59,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,200,000	1,500,000	0	0	0
RW	0	2,000,000	2,000,000	0	0
CN	0	0	0	17,000,000	34,000,000
Totals	3,200,000	3,500,000	2,000,000	17,000,000	34,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7077(002)		WA-14241	28	0.530	CE	Yes	Main Street	Index Street	1,917,500	2403 AdMod

S 27th Street Shared Use Path

A new separated shared use path along the east side of 27th Street between Main Street and Index Streets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		TA(UL)	216,250		0	33,750	250,000
CN	2026		TA(UL)	600,000		0	843,500	1,443,500
Project Totals				816,250		0	877,250	1,693,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	250,000	0	0	0
CN	0	0	1,443,500	0	0
Totals	0	250,000	1,443,500	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Washougal	42,078,250	9,696,000	10,401,250	62,175,500

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		420526B	420526B06	05	0.500	CE	No	26.59	27.09	5,306,661	24-01

I-205/Glenn Jackson Bridge Deck - Rut and Expansion Joint Repair

Repair rutting on Glenn Jackson Bridge (205/1)- ODOT Lead

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	1,034,052		MVA	114,895	0	1,148,947
Project Totals			1,034,052			114,895	0	1,148,947

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	192,795	367,115	363,412	225,625	0
Totals	192,795	367,115	363,412	225,625	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTC	BPSWRTC06	05		CE	No	Various	Various	91,497,087	

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	NHPP	491,131		MVA	36,840	0	527,971
PE	2025	NHPP	224,520		MVA	176,082	0	400,602
PE	2026		0		MVA	158,451	0	158,451
PE	2027		0		MVA	1,254,576	0	1,254,576
CN	2024	NHPP	4,537,057		MVA	2,051,558	0	6,588,615
CN	2024	STBG	453,163		MVA	1,969,880	0	2,423,043
CN	2025	NHPP	3,517,633		MVA	323,566	0	3,841,199
CN	2026	NHPP	20,503,932		MVA	3,462,976	0	23,966,908
CN	2027		0		MVA	1,375,258	0	1,375,258
Project Totals			29,727,436			10,809,187	0	40,536,623

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	527,972	400,602	158,451	1,254,576	0
CN	9,011,658	3,841,199	23,966,907	1,375,258	0
Totals	9,539,630	4,241,801	24,125,358	2,629,834	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		WPSWRT C	WPSWRTC06	05		CE	No	Various	Various	15,140,639	

Concrete Roadway Preservation SW MPO - Clark County

Replace broken and/or cracked concrete panels. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP		259,200	MVA	10,368	0	269,568
CN	2024	NHPP		974,164	MVA	19,483	0	993,647
CN	2025	NHPP		3,996,600	MVA	79,932	0	4,076,532
CN	2026	NHPP		7,032,753	MVA	140,655	0	7,173,408
Project Totals				12,262,717		250,438	0	12,513,155

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	269,568	0	0	0	0
CN	993,647	4,076,532	7,173,408	0	0
Totals	1,263,215	4,076,532	7,173,408	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525V	400525V06	44	0.770	CE	No	015.04	015.81	280,000	

I-5 Ridgefield Weigh Station - Improvement

Add Vehicle Weigh in Motion

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2027				0	60,000	60,000
Project Totals					0	60,000	60,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	9,277	50,723
Totals	0	0	0	9,277	50,723

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525W	400525W06	44	0.770	CE	No	015.04	015.81	280,000	

I-5 Ridgefield Weigh Station - Improvement

Add Vehicle Weigh in Motion.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2027				0	60,000	60,000
Project Totals					0	60,000	60,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	9,277	50,723
Totals	0	0	0	9,277	50,723

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400527E	400527E06	47	0.160	CE	No	18.21	18.37	670,464	

I-5 SB E Fork Lewis River Bridge - Replace Expansion Joints

Replace Expansion Joints Bridge 5/36W

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	114,048		MVA	4,752	0	118,800
Project Totals				114,048			4,752	0	118,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	21,449	97,351
Totals	0	0	0	21,449	97,351

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523I	400523I06A	03	1.070	EA	Yes	9.00	10.07	88,265,455	2401 AdMod

I-5/179th Street Interchange - Interchange Improvements

Construct Interchange and Roadway Improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	CWA	7,283,944	0	7,283,944
RW	2025				0	CWA	2,500,440	0	2,500,440
CN	2026				0	CWA	77,582,051	0	77,582,051
Project Totals					0		87,366,435	0	87,366,435

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,717,040	2,789,944	1,776,960	0	0
RW	0	2,500,440	0	0	0
CN	0	0	7,438,058	30,365,845	39,778,148
Totals	2,717,040	5,290,384	9,215,018	30,365,845	39,778,148

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519A	400519A06	10	0.270	EIS	Yes	0.00	0.27	2,823,815,124	

I-5/Columbia River Interstate Bridge - Replacement

Reevaluation of purpose and need and environmental permits, financial plan development, and reengagement with project stakeholders. See Oregon STIP Project I-5: Columbia River (Interstate) Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2024		0		MAW	37,500,000	0	37,500,000
PE	2025		0		MAW	5,000,000	0	5,000,000
PE	2026		0		MAW	5,000,000	0	5,000,000
PE	2027		0		MAW	6,000,000	0	6,000,000
RW	2024		0		MAW	75,000,000	0	75,000,000
RW	2025		0		MAW	12,500,000	0	12,500,000
RW	2026		0		MAW	12,500,000	0	12,500,000
RW	2027		0		MAW	3,500,000	0	3,500,000
Project Totals			0			157,000,000	0	157,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,500,000	5,000,000	5,000,000	6,000,000	0
RW	75,000,000	12,500,000	12,500,000	3,500,000	0
Totals	112,500,000	17,500,000	17,500,000	9,500,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(294)	400512R	400512R06	11	1.800	CE	Yes	17.20	19.00	118,476,981	24-01

I-5/E Fork Lewis River Bridge NB - Replace
 Replace existing bridge with new structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2024		HIP	147,001	MVA	2,999	0	150,000
CN	2024		HIP	21,707,414	MVA	443,008	0	22,150,422
CN	2025		HIP	24,500,000	MVA	500,000	0	25,000,000
CN	2026		HIP	20,370,606	MVA	415,727	0	20,786,333
CN	2027		HIP	40,169,686	MVA	819,790	0	40,989,476
Project Totals				106,894,707		2,181,524	0	109,076,231

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	22,150,422	25,000,000	20,786,333	40,989,476	0
Totals	22,300,422	25,000,000	20,786,333	40,989,476	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523A	400523A06	47	0.110	CE	No	4.35	4.46	1,251,670	

I-5/I-5 Over NE 78th St - Replace Expansion Joints

Replace Expansion Joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	148,243		MVA	6,177	0	154,420
CN	2027		NHPP	1,075,305		MVA	21,945	0	1,097,250
Project Totals				1,223,548			28,122	0	1,251,670

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	21,142	118,661	14,617	0
CN	0	0	0	1,049,794	47,456
Totals	0	21,142	118,661	1,064,411	47,456

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400517V	400517V06	47	0.270	CE	No	0.00	0.27	515,447	24-01

I-5/Interstate Bridge - Electrical Control System Upgrade

Upgrade electrical control system. ODOT-lead project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HIP	450,800		MVA	9,200	0	460,000
Project Totals				450,800			9,200	0	460,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	165,485	245,091	49,424	0	0
Totals	165,485	245,091	49,424	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B06	14	0.240	CE	No	19.83	20.07	5,015,515	

I-5/N Fork Lewis River Bridge SB -Rehabilitation

Repair steel truss and concrete approach spans.

Also see SWW RTPO record. Costs shown are half of total.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025		NHPP		246,593	MVA	10,274	256,867
CN	2027		NHPP		4,614,474	MVA	94,173	4,708,647
Project Totals					4,861,067		104,447	4,965,514

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	156,418	87,438	13,011	0
CN	0	0	0	3,548,437	1,160,210
Totals	0	156,418	87,438	3,561,448	1,160,210

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523J	400523J06	47	0.100	CE	No	6.32	6.42	1,420,708	

I-5/Salmon Creek Bridges - Replace Expansion Joints

Replace Expansion Joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	132,480		MVA	5,520	0	138,000
CN	2027		NHPP	1,257,054		MVA	25,654	0	1,282,708
Project Totals				1,389,534			31,174	0	1,420,708

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,073	112,659	5,268	0
CN	0	0	0	1,276,526	6,182
Totals	0	20,073	112,659	1,281,794	6,182

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400027Q	400027Q06	21	4.750	CE	No	11.25	16.00	2,198,437	

I-5/Southbound SR 502 to Cowlitz Way - Ramp Meters

Install 3 ramp meters, mast arms, signal and camera SR502 to Cowlitz Way

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025				0	MVA	193,553	0	193,553
CN	2027		CMAQ		1,200,000	MVA	404,884	0	1,604,884
CN	2027		CRP(UL)		400,000		0	0	400,000
Project Totals					1,600,000		598,437	0	2,198,437

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	193,553	0	0	0
CN	0	0	0	2,004,884	0
Totals	0	193,553	0	2,004,884	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401423B	401423B06	47	0.200	CE	No	12.62	12.82	6,491,050	

SR 14/Camas Slough Bridge - Painting

Paint Camas Slough Bridge 014/025

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2027		NHPP		17,542	0	438,550
		Project Totals			17,542	0	438,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	60,049	378,501
Totals	0	0	0	60,049	378,501

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		450026Q	450026Q06	21	0.070	CE	No	0.17	0.24	985,000	

SR 500/I-5 at 39th St - Corridor Connection

Construct westbound right-turn lane from E 39th Street to I-5 Northbound ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		CMAQ	65,000		MVA	35,000	0	100,000
CN	2027		CMAQ	635,000		MVA	115,000	135,000	885,000
Project Totals				700,000			150,000	135,000	985,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	72,411	27,589	0	0
CN	0	0	0	885,000	0
Totals	0	72,411	27,589	885,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0500(026)	450018S	450018S06	21	0.400	CE	Yes	16.05	16.45	8,213,778	

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	1,143,072		MVA	23,328	0	1,166,400
CN	2024		HSIP	4,730,683		MVA	96,545	0	4,827,228
Project Totals				5,873,755			119,873	0	5,993,628

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,166,400	0	0	0	0
CN	67,942	4,759,286	0	0	0
Totals	1,234,342	4,759,286	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450323P	450323P06A	14	0.090	CE	No	27.84	27.93	197,010	2401 AdMod

SR 503/Lewis River (Yale) Bridge - Bridge Deck Rehab

Rehabilitate bridge deck.

This project is in Clark and Cowlitz Counties.

See also record for SWW RTPO.

Each record contains half the costs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HIP	67,579		MVA	2,816	0	70,395
CN	2025		HIP	124,082		MVA	2,533	0	126,615
Project Totals				191,661			5,349	0	197,010

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	59,960	10,435	0	0	0
CN	0	104,930	21,685	0	0
Totals	59,960	115,365	21,685	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0503(041)	450323I	450323I06	21	0.550	CE	No	13.35	13.90	3,019,029	24-01

SR 503/NE Rock Creek Rd - Intersection Improvements

Provide safety improvements at intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	100,387		MVA	2,049	0	102,436
CN	2024		HSIP	2,164,595		MVA	44,176	0	2,208,771
Project Totals				2,264,982			46,225	0	2,311,207

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	102,436	0	0	0	0
CN	2,057,927	150,844	0	0	0
Totals	2,160,363	150,844	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	169,009,315	258,837,600	255,000	428,101,915

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15805	05	3.900	CE	No	MP 25.21	MP 29.11	2,416,656	24-04

Bickleton Hwy Overlay - Box Springs Vicinity

Pavement Repair, Pavement Removal, Guardrail installation and HMA Overlay.
Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)		929,566		0	0	929,566
CN	2025		STBG(R)		743,545		0	0	743,545
CN	2026		STBG(R)		743,545		0	0	743,545
Project Totals					2,416,656		0	0	2,416,656

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,673,111	743,545	0	0
Totals	0	1,673,111	743,545	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z920(004)		WA-14844	47		CE	No	Various	Various	582,736	

Bundle #1 - Preventative Maint. - Expansion Joint Repair

The project will replace failing joints on four bridges (structure numbers 08218700, 08118500, 07980600 and 08344400) and in addition, work on two of the four structures (07980600 & 08118500) will also include installation of a moisture barrier and asphalt overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	BR	434,464		0	17,636	452,100
Project Totals			434,464		0	17,636	452,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	452,100	0	0	0	0
Totals	452,100	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z920(003)		WA-14847	47		CE	No	Various	Various	1,817,414	

Bundle #2 - Preventative Maint. - Bearing Repairs

This project includes jacking the existing superstructure up in order to provide necessary clearance to access and replace/reset the existing deficient bearing pads and repair damaged bearing seats as required. Structures include: 08665000, 08329700, 08581700, 08211300, 08157300 & 08045300.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	BR	1,354,886			0	55,014	1,409,900
Project Totals			1,354,886			0	55,014	1,409,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,409,900	0	0	0	0
Totals	1,409,900	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2020(052)		WA-14846	47		CE	No	Various	Various	977,906	

Bundle - Preventative Maint. - Deck Repair

This project includes scarifying the existing deck surfaces, and sealing existing cracks with a thin overlay. Structures include: 08218700, 08825400, 08258800, 08124700 & 08600800.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		BR	728,994		0	29,606	758,600
Project Totals				728,994		0	29,606	758,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	758,600	0	0	0	0
Totals	758,600	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15551	21	0.000	CE	No	County Wide	County Wide	600,000	

Curve Warning Signs and Guide Posts

Add and/or update curve warning signs and guideposts to Alderdale Road (#46970), East Road (#45000), Pine Forest (#26600), Six Prong Road (#45400), Dot Road (#38000), Sand Ridge Road (#49170) and Hale Road (#46180).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	MAW	50,000	0	50,000
CN	2025				0	MAW	550,000	0	550,000
Project Totals					0		600,000	0	600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	550,000	0	0	0
Totals	50,000	550,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15061	10	1.000	EIS	Yes	SR-14	E Marina Drive	500,000,000	

Hood River White Salmon Bridge Replacement

Replacement of the existing Hood River White Salmon Bridge connecting the City of White Salmon in Washington and the City of Hood River in Oregon. The project connects to SR 14 in Washington and at the intersection of Marina Way and Button Bridge Road in Oregon.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	1,250,000	1,250,000
Project Totals				0		0	1,250,000	1,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,250,000	0	0	0
Totals	0	1,250,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15552	21	0.000	CE	No	County Wide	County Wide	175,000	

Safety Plan Update

Update the County Road Safety Plan

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		HSIP	175,000			0	0	175,000
Project Totals				175,000			0	0	175,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	175,000	0	0	0	0
Totals	175,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15550	21	0.000	CE	No	County Wide	County Wide	176,000	

White Plastic Edge Line

Install white plastic edge lines to Bickleton Hwy (#34000), Trout Lake Hwy (#17000), Hoctor Road (#33000), Simcoe Mountain Road (#23900) and Warner Road (#16760).

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			MAW	16,000	0	16,000
CN	2025			MAW	160,000	0	160,000
Project Totals					176,000	0	176,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,000	0	0	0	0
CN	0	160,000	0	0	0
Totals	16,000	160,000	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Klickitat Co.		776,000	1,352,256	7,238,256

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15569	21	0.000	CE	No	Countywide	Countywide	3,162,000	

2023 Regulatory Signs & Guardrail Project
Install/upgrade regulatory signs and guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	1,140,000			0	0	1,140,000
CN	2026		HSIP	2,022,000			0	0	2,022,000
Project Totals				3,162,000			0	0	3,162,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	640,000	0	0	0
CN	0	0	2,000,000	22,000	0
Totals	500,000	640,000	2,000,000	22,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2030(008)		WA-14018	14	0.010	CE	Yes	Buck Creek Bridge	Buck Creek Bridge	750,000	

Buck Creek Bridge

Repair scour critical Buck Creek Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	50,000			0	0	50,000
CN	2025		BR	131,000			0	168,800	299,800
Project Totals				181,000			0	168,800	349,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	4,800	295,000	0	0
Totals	50,000	4,800	295,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15526	49	0.000	CE	No	Countywide	Countywide	75,000	

High Cost Bridge Inspections Project

Perform bridge inspections. Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		STBG(R)	75,000			0	0	75,000
Project Totals				75,000			0	0	75,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	75,000	0	0	0	0
Totals	75,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2030(009)		WA-15212	06	1.340	CE	Yes	MP 11.62	MP 12.96	3,950,000	

Washougal River Road

Widen existing narrow roadway, correct deficiencies of the roadway structure, horizontal curves, and clear zone hazards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	250,000	250,000
CN	2026		STBG(R)	281,000		CRAB	1,350,000	44,000	1,675,000
Project Totals				281,000			1,350,000	294,000	1,925,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	225,000	0	0	0
CN	0	0	1,675,000	0	0
Totals	25,000	225,000	1,675,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	30A3(001)		WA-14832	05	0.480	CE	No	MP 0.40	MP 0.88	750,000	

Wind River Road Pavement Preservation

Resurfacing the road and improving roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(R)	549,000			0	0	549,000
Project Totals				549,000			0	0	549,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	549,000	0	0	0
Totals	0	549,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15038	03	0.200	CE	No	0.20	0.40	5,332,000	

Wind River Road Slide Reconstruction Project

Resurfacing and shoulder widening and improving structural capacity, drainage and roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		WFL	4,569,800		0	0	4,569,800
Project Totals				4,569,800		0	0	4,569,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,549,800	15,000	5,000
Totals	0	0	4,549,800	15,000	5,000

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skamania Co.	8,817,800	1,350,000	462,800	10,630,600

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	30A2(001)		WA-12148	28	0.230	DCE	No	West of Columbia Av.	Lutheran Church Road	1,248,250	2403 AdMod

1st Street Pedestrian Amenities & Overlook

The project will include crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path, and streetscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	TA(R)	663,000		TIB	192,104	48,781	903,885
Project Totals			663,000			192,104	48,781	903,885

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	903,885	0	0	0	0
Totals	903,885	0	0	0	0

Agency Totals for Stevenson	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	663,000		192,104	48,781	903,885

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County: Klickitat

Agency: White Salmon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1435(002)		WA-15156	18		CE	No	N/A	N/A	107,600	24-01

Bluff Connector Trail Study

Analysis to determine project for a bluff trail connecting SR 14 to SR 141.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024			0		0	33,430	33,430
Project Totals				0		0	33,430	33,430

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	33,430	0	0	0	0
Totals	33,430	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for White Salmon	0	0	33,430	33,430

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTP	BPSWRTP020	05		CE	No	Various	Various	82,692,349	

Asphalt/Chip Seal Preservation SW RTPO - Skamania & Klickitat Counties

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	1,109,483		MVA	676,099	0	1,785,582
PE	2025		STBG	1,420,983		MVA	1,050,084	0	2,471,067
PE	2026			0		MVA	1,517,251	0	1,517,251
PE	2027			0		MVA	574,082	0	574,082
CN	2024		STBG	1,110,260		MVA	22,205	0	1,132,465
CN	2025		NHPP	186,175		MVA	1,894,204	0	2,080,379
CN	2025		STBG	232,861		MVA	1,895,136	0	2,127,997
CN	2026		NHPP	221,889		MVA	475,120	0	697,009
CN	2026		STBG	589,007		MVA	482,461	0	1,071,468
CN	2027		NHPP	5,913,911		MVA	4,111,218	0	10,025,129
CN	2027		STBG	5,938,806		MVA	4,111,716	0	10,050,522
Project Totals				16,723,375			16,809,576	0	33,532,951

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,785,582	2,471,067	1,517,251	574,082	0
CN	1,132,465	4,208,376	1,768,477	20,075,651	0
Totals	2,918,047	6,679,443	3,285,728	20,649,733	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401414T	401414T30	44	0.150	CE	No	63.05	63.20	1,634,557	

SR 14/0.4 Miles West of Skamania/Klickitat Co. Line - Unstable Slope

Realign highway to avoid rockfall from near vertical slope #1305

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2027	NHPP	185,924		MVA	7,746	0	193,670
Project Totals			185,924			7,746	0	193,670

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	26,964	166,706
Totals	0	0	0	26,964	166,706

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401422S	401422S30	44	0.100	CE	Yes	25.80	25.90	2,106,293	

SR 14/0.6 Miles West of Salmon Falls Road Vicinity - Slope Stabilization

Slope Stabilization

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2027		NHPP		12,639	0	315,980
		Project Totals		303,341	12,639	0	315,980

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	43,994	271,986
Totals	0	0	0	43,994	271,986

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(089)	401421F	401421F30	44	0.070	CE	No	54.70	54.77	659,840	

SR 14/1.6 Miles West of Cook-Underwood Rd. - Slope Stabilization

Repair rockfall fence.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2027	NHPP	423,763	MVA	8,648	0	432,411	
Project Totals			423,763		8,648	0	432,411	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	420,140	12,271
Totals	0	0	0	420,140	12,271

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401419B	401419B20	22	0.120	CE	Yes	66.59	66.71	34,345,000	

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024	0	CWA	400,000	0	400,000	
CN	2024	0	CWA	23,845,000	0	23,845,000	
Project Totals		0		24,245,000	0	24,245,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	4,479,922	10,282,331	9,082,747	0	0
Totals	4,879,922	10,282,331	9,082,747	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401414G	401414G30	44	0.090	CE	No	25.13	25.22	500,155	

SR 14/E of Slide Bridge - Repair Crib Wall

Repair or replace deteriorating timber crib wall just east of bridge 14/104.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	203,021		MVA	8,459	0	211,480
CN	2025		NHPP	282,902		MVA	5,773	0	288,675
Project Totals				485,923			14,232	0	500,155

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	180,354	31,126	0	0	0
CN	0	199,787	88,888	0	0
Totals	180,354	230,913	88,888	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401421S	401421S30	44	0.170	CE	Yes	25.00	25.17	3,735,653	

SR 14/West End of Cape Horn Slide Bridge Vicinity - Slope Stabilization_
Slope Stabilization

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	326,765		MVA	13,615	0	340,380
Project Totals				326,765			13,615	0	340,380

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	47,393	292,987
Totals	0	0	0	47,393	292,987

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414214A	414214A20	28	0.700	CE	Yes	12.58	13.28	906,572	

SR 142/Lyle to Little Klickitat River Br - ADA

Upgrade ADA facilities

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024			MVA	51,000	0	51,000
CN	2024			MVA	249,664	0	249,664
Project Totals		0			300,664	0	300,664

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	51,000	0	0	0	0
CN	220,313	29,351	0	0	0
Totals	271,313	29,351	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414214R	414214R20	44	0.100	CE	Yes	16.28	16.38	8,047,667	

SR 142/Realignment at Horseshoe Bend Road

Realign roadway to solve erosion problem and improve safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	458,304		MVA	19,096	0	477,400
RW	2026		STBG	4,965,134		MVA	101,331	0	5,066,465
Project Totals				5,423,438			120,427	0	5,543,865

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	26,389	143,938	143,938	143,938	19,198
RW	0	0	1,346,591	2,778,740	941,133
Totals	26,389	143,938	1,490,529	2,922,678	960,331

Federal Funds				State Funds	Local Funds	Total
Agency Totals for WSDOT - SW				41,532,547	0	65,405,076

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

May 15, 2024

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z281(007)		WA-12629	21	0.050	CE	Yes	7.986	8.035	53,900	

Orcas Road Guardrail

Replace non-conforming guardrail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	4,500			0	500	5,000
CN	2025		HSIP	35,000			0	3,900	38,900
Project Totals				39,500			0	4,400	43,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	0	38,900	0	0	0
Totals	5,000	38,900	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

May 15, 2024

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA344	WA-15610	28		CE	Yes	N/A	N/A	6,380,000	

Town to Zylstra Lake Multimodal Trail

The project funds the construction of a of paved trail for pedestrians and bicyclists from the Town of Friday Harbor to Zylstra Lake Preserve.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	900,000	900,000
RW	2025		DEMO		200,000	200,000	400,000
CN	2026		DEMO		5,080,000	0	5,080,000
Project Totals					5,280,000	1,100,000	6,380,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	300,000	300,000	0	0
RW	0	200,000	200,000	0	0
CN	0	0	80,000	2,500,000	2,500,000
Totals	300,000	500,000	580,000	2,500,000	2,500,000

Agency Totals for San Juan Co.	Federal Funds		State Funds	Local Funds	Total
	5,319,500		0	1,104,400	6,423,900

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15131	21	0.060	CE	No	13th Street	12th Street/Safeway Entrance	511,000	

Q Avenue Pedestrian Crossings

Improve pedestrian crossings at 13th Street and Q Avenue intersection and midblock crossing at Safeway entrance, east of 12th Street. Project includes: marked crosswalks and enhancements; and a paved, separated trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		CRP(US)	46,000			0	7,180	53,180
CN	2025		CRP(US)	334,000			0	52,128	386,128
CN	2025		TA(US)	62,000			0	9,692	71,692
Project Totals				442,000			0	69,000	511,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,180	0	0	0	0
CN	0	457,820	0	0	0
Totals	53,180	457,820	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Anacortes	442,000	0	69,000	511,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12018	03	0.500	CE	Yes	Alder St	Cascade Hwy	3,700,000	

SR20 Nonmotorized & Safety Improvements

Road widening including stormwater improvements, utility relocation, lighting, sidewalks, bicycle wayfinding, and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		STBG(UM)	350,000		0	50,000	400,000
RW	2025		STBG(UM)	350,000		0	50,000	400,000
Project Totals				700,000		0	100,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	400,000	400,000	0	2,900,000
Totals	0	400,000	400,000	0	2,900,000

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Burlington	700,000	0	100,000	800,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C293(002)		WA-03707	01	0.470	CE	Yes	SR 20	Airport Way	3,241,409	

School Secondary Access

Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(R)	1,063,022		0	166,978	1,230,000
CN	2026			0	TIB	395,431	0	395,431
CN	2026			0		0	400,000	400,000
Project Totals				1,063,022		395,431	566,978	2,025,431

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,025,431	0	0
Totals	0	0	2,025,431	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Concrete	1,063,022	395,431	566,978	2,025,431

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15134	38	0.490	CE	No	N Laventure Road	N 30th Street	355,000	

Kulshan Trail Safety Lighting - Phase 3

Construct trail lighting adjacent to Kulshan Trail and add wayfinding signage (Laventure Road to 30th Street).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2025		TA(UM)	32,000		0	5,000	37,000
CN	2026		TA(UM)	275,000		0	43,000	318,000
Project Totals				307,000		0	48,000	355,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	37,000	0	0	0
CN	0	0	318,000	0	0
Totals	0	37,000	318,000	0	0

Agency Totals for Mount Vernon	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	307,000		0	48,000	355,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Samish Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(206)	WA324	WA-11959	21	0.890	CE	No	45.59	46.48	4,840,000	

SR 20/Campbell Lake Road – Intersection Improvement

The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures. Project is being done by WSDOT.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
					State Fund Code	State Funds		
CN	2026		TTP	1,154,800		0	0	1,154,800
CN	2026		STBG(R)	1,285,200		0	0	1,285,200
CN	2026		DEMO	1,740,000		0	0	1,740,000
Project Totals				4,180,000		0	0	4,180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,180,000	0	0
Totals	0	0	4,180,000	0	0

Agency Totals for Samish Nation	Federal Funds			State Funds	Local Funds	Total
	4,180,000			0	0	4,180,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 22-25	18		CE	No	N/A	N/A	1,261,206	

SCOG Admin 2022-2025

SCOG Administration for FFY 2022-2025

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PL	2024		STBG(R)		319,595	0	49,879	369,474
PL	2025		STBG(UM)		319,595	0	49,879	369,474
Project Totals					639,190	0	99,758	738,948

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	369,474	369,474	0	0	0
Totals	369,474	369,474	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG Admin	18		CE	No	N/A	N/A	1,477,896	

SCOG Administration

Surface transportation planning program support of the agency.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(US)	319,595			0	49,879	369,474
PL	2027		STBG(UM)	319,595			0	49,879	369,474
Project Totals				639,190			0	99,758	738,948

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	369,474	369,474	738,948
Totals	0	0	369,474	369,474	738,948

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15130	18		CE	No	N/A	N/A	400,000	

Skagit 2050 Regional Transportation Plan

A new metropolitan-regional transportation plan will be prepared, meeting all applicable federal and state requirements. The plan will replace and supersede the Skagit 2045 Regional Transportation Plan, which is due to be updated by March 2026 per federal requirements. The regional travel demand model will also be updated as part of this project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024	STBG(US)		346,000		0	54,000	400,000
Project Totals				346,000		0	54,000	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	40,000	320,000	40,000	0	0
Totals	40,000	320,000	40,000	0	0

Agency Totals for SCOG	Federal Funds		State Funds	Local Funds	Total
		1,624,380	0	253,516	1,877,896

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7390(003)		SW59	04	0.380	CE	Yes	N Reed Street	SR9/Township Street	2,518,677	

John Liner Road Arterial Improvements

Reconstruct John Liner Road including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2027	STBG(UM)		210,089		0	32,788	242,877
Project Totals				210,089		0	32,788	242,877

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	242,877	0
CN	0	0	0	0	2,014,400
Totals	0	0	0	242,877	2,014,400

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(200)		SW42	28	0.570	CE	Yes	MP 63.64 Holtcamp Rd	MP 64.21 Hodgins Street	964,035	

SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgins Street

Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgins Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2025	STBG(UM)	408,742		TIB	326,000	63,792	798,534
Project Totals			408,742			326,000	63,792	798,534

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	798,534	0	0	0
Totals	0	798,534	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SW43	28	0.290	CE	Yes	MP 63.35	MP 63.64	724,500	

SR20/Cascade Trail West Extension Phase 2B Hospital Drive to Holtcamp Road

Construct a shared use path along the north side of SR20 from Hospital Drive to Holtcamp Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2026		TA(UM)	104,665		0	16,335	121,000
RW	2027		TA(UM)	16,868		0	2,632	19,500
Project Totals				121,533		0	18,967	140,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	121,000	0	0
RW	0	0	0	19,501	0
CN	0	0	0	0	584,000
Totals	0	0	121,000	19,501	584,000

Agency Totals for Sedro Woolley	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	740,364		326,000	115,547	1,181,911

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M290(006)		WA-01137	03	0.510	CE	Yes	I-5 NB Off Ramp	Cook Road MP 2.57	10,154,492	

COOK ROAD / I-5 INTERCHANGE VICINITY IMPROVEMENTS

Improvements include adding a travel lane to the Interstate-5 / Cook Road Interchange (Exit 232) and signaling the on/off ramps to reduce collisions and alleviate congestion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(R)	352,957		0	55,086	408,043
RW	2025		NHFP	389,000		0	61,000	450,000
CN	2026		NHFP	4,506,000		0	1,064,000	5,570,000
Project Totals				5,247,957		0	1,180,086	6,428,043

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	408,043	0	0	0	0
RW	0	450,000	0	0	0
CN	0	0	5,570,000	0	2,934,449
Totals	408,043	450,000	5,570,000	0	2,934,449

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-01171	03	0.610	CE	Yes	5.05	5.66	3,154,031	

FRANCIS ROAD Section 1

Widen travel lanes and shoulders on Francis Road to current standards to improve safety and stabilize the road base. PE done under federal project F294(001).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,750,000	CRAB	1,269,000	65,000	3,084,000
Project Totals				1,750,000		1,269,000	65,000	3,084,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,084,000	0	0	0	0
Totals	3,084,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F294(002)		WA-01192	03	0.980	CE	Yes	2.87	3.85	5,250,701	

FRANCIS ROAD Section 3

Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025				0	CRAB	2,400,000	240,000	2,640,000
CN	2025		STBG(R)		800,000		0	124,855	924,855
CN	2025		HSIP		454,008		0	290,878	744,886
Project Totals					1,254,008		2,400,000	655,733	4,309,741

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,309,741	0	0	0
Totals	0	4,309,741	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01265	26		CE	No	N/A	N/A	30,327,760	

GUEMES ISLAND ELECTRIC FERRY, SHORE-SIDE FACILITIES, AND TERMINAL MODIFICATIONS

Guemes Island Electric Ferry – Replace the diesel-powered Guemes Island Ferry with a new electric-powered ferry. Funded with state funds from Move Ahead Washington and the County Road Administration Board (CRAB).

Electric Shore-Side Facilities – Construction of electric shore-side facilities including: a charging station; battery storage facility; charging hookup from charging station to Ferry; upland utility reconfiguration; and other miscellaneous components required to complete the shore-side facilities. Funded with state funds from an Electrification of Transportation Systems Grant, the 2019 and 2021 state capital budgets, and CRAB.

Terminal Modifications – Reconfigure/modify the Anacortes Ferry Terminal to accommodate the new electric ferry and shore-side facilities including, but not limited to: apron modifications; and dolphin upgrades. Funded with federal funds from 2022 FTA Transit Infrastructure Grant-Community Project Funding Congressional Direct Spending Earmark.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2024			0	MAW	14,000,000	0	14,000,000
CN	2024			0	CRAB	4,893,000	0	4,893,000
CN	2024			0	OTHER	989,521	989,521	1,979,042
CN	2024			0	OTHER	1,974,000	0	1,974,000
CN	2024			0	CRAB	1,441,070	364,088	1,805,158
CN	2024	FTA Discretionary		2,500,000		0	0	2,500,000
Project Totals				2,500,000		23,297,591	1,353,609	27,151,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,475,983	12,590,342	7,084,875	0	0
Totals	7,475,983	12,590,342	7,084,875	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15618	26	0.000	CE	No	N/A	N/A	358,613	24-02

GUEMES ISLAND FERRY OPERATING COSTS

Guemes Ferry Operating Cost.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		FBP	286,890			0	71,723	358,613
Project Totals				286,890			0	71,723	358,613

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	358,613	0	0	0	0
Totals	358,613	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2029(058)		WA-13327	26		CE	No	N/A	N/A	1,103,651	

GUEMES ISLAND FERRY PARKING LOT IMPROVEMENTS AND PASSENGER SHELTER

Improvements to the Guemes Island Ferry Parking Lot - grade and surface improvements and replace passenger shelter.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		FBP	620,645			0	155,161	775,806
Project Totals				620,645			0	155,161	775,806

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	775,806	0	0
Totals	0	0	775,806	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15532	21		CE	No	Varies	Varies	2,609,000	24-01

MARINE DRIVE / ROSARIO ROAD / MARINE WYE DRIVE INTERSECTION IMPROVEMENTS

Design and construct intersection improvements at the three intersecting roads. (Roundabout)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	466,000			0	0	466,000
CN	2026		HSIP	2,143,000			0	0	2,143,000
Project Totals				2,609,000			0	0	2,609,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	466,000	0	0	0	0
CN	0	0	2,143,000	0	0
Totals	466,000	0	2,143,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13297	22	0.020	CE	No	0.72	0.74	660,000	

PETER JOHNSON ROAD - Railroad Grade Crossing Safety Improvements

Upgrade the Peter Johnson Road railway crossing with gates and signals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	36,000			0	3,600	39,600
CN	2026		HSIP	564,000			0	56,400	620,400
Project Totals				600,000			0	60,000	660,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	39,600	0	0	0
CN	0	0	620,400	0	0
Totals	0	39,600	620,400	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11739	03	0.970	CE	No	0.00	0.97	3,587,484	

PETERSON ROAD (Urban)

Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards. Project will included, but is not limited to, adding or improve sidewalks/walkways and bicycle wayfinding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UM)	261,613			0	40,830	302,443
PE	2027		STBG(UM)	618,903			0	96,592	715,495
Project Totals				880,516			0	137,422	1,017,938

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	302,443	0	0	715,495	0
RW	0	0	0	0	150,000
Totals	302,443	0	0	715,495	150,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z929(003)		WA-14837	47		CE	No	Various	Various	1,613,000	

PREVENTATIVE MAINTENANCE - BRIDGE DECK REPAIR (BUNDLE)

Mill and overlay the Decks on the following Bridges:

- * Structure ID 08213600 (Cascade River Bridge)
- * Structure ID 08009600 (F&S Grade Road - Samish River Bridge)
- * Structure ID 08165500 (S. Skagit Hwy Pressentin Creek Bridge)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	BR	1,290,000		0	0	1,290,000
Project Totals			1,290,000		0	0	1,290,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,290,000	0	0	0	0
Totals	1,290,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	29CS(001)		WA-11800	47	0.130	CE	No	0.03	0.16	18,592,865	

SKAGIT RIVER MARBLEMOUNT BRIDGE

Rehabilitate the Marblemount Bridge. Includes but not limited to strengthening, minor repairs, deck resurface, cleaning, and painting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	14,874,292			0	0	14,874,292
Project Totals				14,874,292			0	0	14,874,292

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	14,874,292	0	0	0
Totals	0	14,874,292	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M291(010)		WA-01225	08	0.050	CE	No	2.90	2.95	6,015,000	

THOMAS CREEK BRIDGE (OLD HWY 99 N)

Replacement of Thomas Creek Bridge on Old Hwy 99N.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	200,000			0	0	200,000
CN	2025		BR	4,612,000			0	0	4,612,000
Project Totals				4,812,000			0	0	4,812,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	0	4,612,000	0	0	0
Totals	200,000	4,612,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Co.	36,725,308	26,966,591	3,678,734	67,370,633

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15126	23		DCE	No	N/A	N/A	195,980	

Bus Stop Amenities

Purchase and install bus stop shelters.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		TA(UM)	157,560			0	38,420	195,980
Project Totals				157,560			0	38,420	195,980

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	195,980	0	0	0	0
Totals	195,980	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15740	23	0.000	CE	No	N/A	N/A	133,523	24-04

Design Services Skagit Station

Architect and engineering services to design transit operator bathroom at Skagit Station.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		5339		106,818		0	26,705	133,523
Project Totals					106,818		0	26,705	133,523

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	133,523	0	0	0	0
Totals	133,523	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15425	23		CE	No	N/A	N/A	100,000	

Micro Transit Study

Acquire consultant services to develop an operational plan for deploying "microtransit" service within specific areas of the Skagit PTBA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024	FTA Discretionary		80,000		0	20,000	100,000
Project Totals				80,000		0	20,000	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07306	23		CE	No	N/A	N/A	28,000,000	2402 AdMod

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	1,500,000		0	1,500,000	3,000,000
ALL	2025		5307	5,500,000		0	5,500,000	11,000,000
ALL	2026		5307	3,500,000		0	3,500,000	7,000,000
ALL	2027		5307	3,500,000		0	3,500,000	7,000,000
Project Totals				14,000,000		0	14,000,000	28,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	11,000,000	7,000,000	7,000,000	0
Totals	3,000,000	11,000,000	7,000,000	7,000,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14012	23	0.000	DCE	No	N/A	N/A	10,000,000	

Skagit Transit's Maintenance Operations and Administration Facility Project Phase II

Construction of Phase 2 of the Maintenance Operations and Administration Facility to replace Skagit Transit's current base of transit operations. This project will complete the administrative and public use areas of the facility project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0		0	10,000,000	10,000,000
Project Totals				0		0	10,000,000	10,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,000,000	5,000,000	0	0
Totals	0	5,000,000	5,000,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skagit Transit	14,344,378	0	24,085,125	38,429,503

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSCOG	WA-08601	06		CE	No	Various	Various	8,082,682	

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MVA	1,974,011	0	1,974,011
PE	2025				0	MVA	391,166	0	391,166
PE	2026		STBG		1,788,457	MVA	524,402	0	2,312,859
PE	2027				0	MVA	212,012	0	212,012
CN	2024		STBG		1,823,395	MVA	539,764	0	2,363,159
CN	2025				0	MVA	53,986	0	53,986
CN	2026				0	MVA	446,698	0	446,698
CN	2027				0	MVA	328,791	0	328,791
Project Totals					3,611,852		4,470,830	0	8,082,682

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,974,011	391,166	2,312,859	212,012	0
CN	2,363,159	53,986	446,698	328,791	0
Totals	4,337,170	445,152	2,759,557	540,803	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(247)	100565U	WA-07778	20	0.750	CE	Yes	I-5 MP 224.55	I-5 MP 225.30	31,549,700	24-01

I-5/Martha Washington & Maddox Creeks - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Note: this project includes Toll Credits.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2024		NHPP	128,202	MVA	2,616	130,818
CN	2025		NHPP	10,047,248	MVA	205,046	10,252,294
CN	2026		NHPP	13,082,389	MVA	266,988	13,349,377
CN	2027		NHPP	4,691,866	MVA	95,752	4,787,618
		Project Totals		27,949,705		570,402	28,520,107

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	130,818	10,252,294	13,349,377	4,787,618	0
Totals	130,818	10,252,294	13,349,377	4,787,618	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(256)	100568T	WA-13916	40	0.220	CE	No	I-5 MP 228.25	I-5 MP 228.47	12,197,378	

I-5/Skagit River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

NOTE: The project funding is eligible for Toll Credits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2027	NHPP	10,735,131		MVA	219,084	0	10,954,215
Project Totals			10,735,131			219,084	0	10,954,215

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	26,262	10,927,953
Totals	0	0	0	26,262	10,927,953

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100540W	WA-14314	20	1.880	CE	Yes	I-5 MP 240.75	I-5 MP 242.63	61,143,697	

I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for SCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0	MAW	348,250	0	348,250
Project Totals				0		348,250	0	348,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	348,250	0	0	0	0
Totals	348,250	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100560J	WA-14650	20	1.170	CE	Yes	I-5 MP 217.70	I-5 MP 218.87	22,168,153	24-01

I-5/Unnamed Tributaries to Milltown Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Note: This project includes Toll Credits.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2024		NHPP		MVA	0	2,042,342
CN	2025		NHPP	7,490,030	MVA	0	7,642,888
CN	2026		NHPP	7,397,393	MVA	0	7,548,360
CN	2027		NHPP	2,397,077	MVA	0	2,445,997
		Project Totals		19,285,995		0	19,679,587

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,042,342	7,642,888	7,548,360	2,445,997	0
Totals	2,042,342	7,642,888	7,548,360	2,445,997	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(207)	102061A	WA-12458	21	1.910	CE	Yes	SR 20 MP 61.32	SR 20 MP 63.23	12,528,776	2403 AdMod

SR 20/Burlington to Sedro-Woolley - Corridor Improvements

SR 20 has been identified as a Crash Analysis Corridor. This project will install a series of compact roundabouts at Gardner Road, District Line Road, and Collins Road. Dual faced mountable curb will be installed between the roundabouts to restrict left-turn movements. The result will be fewer crashes with lower severity for motorists. NOTE: Total project cost includes Toll Credits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024	HSIP	685,314		MVA	13,986	0	699,300
CN	2025	HSIP	8,669,636		MVA	176,931	0	8,846,567
Project Totals			9,354,950			190,917	0	9,545,867

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	487,300	212,000	0	0	0
CN	0	2,051,188	5,826,891	968,488	0
Totals	487,300	2,263,188	5,826,891	968,488	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(209)	102026T	WA-13368	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	1,215,124	

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species. Note: This project is within the boundaries of IRTPO and SCOG. The amounts shown are for SCOG only. Total project includes Toll Credits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	842,756		MVA	17,199	0	859,955
Project Totals			842,756			17,199	0	859,955

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	643,756	216,199	0	0	0
Totals	643,756	216,199	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		102054D	WA-14660	40	0.020	CE	No	SR 20 MP 76.93	SR 20 MP 76.95	713,214	

SR 20/Scott Paper Rd Overcrossing Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	121,668	MVA	12,033	0	133,701
Project Totals			121,668		12,033	0	133,701

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	32,591	96,815	4,295
CN	0	0	0	0	579,513
Totals	0	0	32,591	96,815	583,808

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		153050F	WA-14661	40	0.090	CE	Yes	SR 530 MP 67.34	SR 530 MP 67.43	4,542,781	

SR 530/Rockport Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Note: This project is eligible for Toll Credits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2026	STBG	436,224		MVA	43,143	0	479,367
RW	2027	STBG	25,921		MVA	529	0	26,450
Project Totals			462,145			43,672	0	505,817

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	116,850	347,119	15,398
RW	0	0	0	25,342	1,108
CN	0	0	0	0	4,036,964
Totals	0	0	116,850	372,461	4,053,470

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0055(256)	153607D	WA-14366	40	0.120	CE	Yes	SR 536 MP 4.72	SR 536 MP 4.84	7,001,711	2401 AdMod

SR 536/Skagit River Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

NOTE: This project includes Toll Credits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024	STBG	48,755		MVA	995	0	49,750
CN	2025	HIP	5,917,068		MVA	120,756	0	6,037,824
Project Totals			5,965,823			121,751	0	6,087,574

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	48,364	1,386	0	0	0
CN	0	4,674,877	1,362,947	0	0
Totals	48,364	4,676,263	1,362,947	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0009(085)	100942B	WA-14656	11	0.210	CE	Yes	SR 9 MP 42.76	SR 9 MP 42.97	11,441,267	

SR 9/Lake Creek Bridge - Replacement

The SR 9 bridge over Lake Creek is structurally deficient. Construct a new bridge to replace the existing bridge to preserve the structural integrity of this section of highway.

NOTE: The project funding is eligible for Toll Credits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2027	STBG	310,170	MVA	6,330	0	316,500
Project Totals			310,170		6,330	0	316,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	306,059	10,441
CN	0	0	0	0	8,808,440
Totals	0	0	0	306,059	8,818,881

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		100949G	WA-14609	20	0.100	CE	Yes	SR 9 MP 48.95	SR 9 MP 49.05	6,639,717	

SR 9/Unnamed Tributary to Nookachamps Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2024			0	CSRF	5,005,801	0	5,005,801
CN	2024			0	MAW	102,160	0	102,160
Project Totals				0		5,107,961	0	5,107,961

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,583,956	1,524,005	0	0	0
Totals	3,583,956	1,524,005	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		100959C	WA-14611	20	0.150	CE	Yes	SR 9 MP 59.00	SR 9 MP 59.15	3,063,670	

SR 9/Unnamed Tributary to Unnamed Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2024	0		CSRF	2,153,366	0	2,153,366
CN	2024	0		MAW	43,946	0	43,946
Project Totals		0			2,197,312	0	2,197,312

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,541,725	655,587	0	0	0
Totals	1,541,725	655,587	0	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for WSDOT - NW		78,640,195	13,699,333	0	92,339,528

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15468	06	1.000	CE	No	US 2	West McFarlane Road	1,271,700	

South Hayford Road Preservation

Mill and overlay along South Hayford Road

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024		STBG(UL)		0	27,519	211,950
CN	2025		STBG(UL)		0	393,731	1,059,750
		Project Totals			0	421,250	1,271,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	211,950	0	0	0	0
CN	0	1,059,750	0	0	0
Totals	211,950	1,059,750	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Airway Heights		0	421,250	1,271,700

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y322(001)		WA-14691	04	0.440	CE	No	Third Street	N. City Limits	3,745,338	

N. Colville Reconstruction

Full roadway reconstruction and widening of driving surface, bike lane and on street parking, sidewalks to ADA Standards, storm water disposal upgrades and street lighting improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(R)	43,250		0	6,750	50,000
CN	2026		STBG(R)	1,459,103		0	1,930,285	3,389,388
Project Totals				1,502,353		0	1,937,035	3,439,388

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	0	3,389,388	0	0
Totals	0	50,000	3,389,388	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Deer Park	1,502,353	0	1,937,035	3,439,388

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Fairfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15469	06	0.110	CE	No	Ticknor St	Main St	304,650	

Railroad Ave Rehabilitation

Patching rehab and grind and overlay of Railroad Ave between Ticknor St and Main St. ADA curb ramps to be replaced. Project is fully funded with federal funds using Toll Credits as Local Match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(R)	69,650		0	0	69,650
CN	2025		STBG(R)	235,000		0	0	235,000
Project Totals				304,650		0	0	304,650

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	69,650	0	0	0	0
CN	0	235,000	0	0	0
Totals	69,650	235,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Fairfield	304,650	0	0	304,650

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Liberty Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15424	05	0.700	CE	No	E Country Vista Dr	N Molter Road roundabout	1,415,400	

Mission Avenue Overlay-E Country Vista Dr to N Molter Dr

Edge grind and overlay of E Mission Avenue between E Country Vista Drive and the roundabout at N Molter Road. ADA ramp upgrades will also be made within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	212,325		0	70,775	283,100
CN	2025		STBG(UL)	849,225		0	283,075	1,132,300
Project Totals				1,061,550		0	353,850	1,415,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	283,100	0	0	0	0
CN	0	1,132,300	0	0	0
Totals	283,100	1,132,300	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Liberty Lake	1,061,550	0	353,850	1,415,400

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Medical Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	I320(006)		WA-14664	04	0.450	CE	No	SR 902	Prentis St.	511,000	

Lake St ADA Upgrades

Replacement of existing non-conforming ADA ramps and driveway approaches. The project extends from SR 902 (Lefevre St.) East to Prentis St. Adjacent pavement repair and storm water grate adjustments are anticipated. Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	TA(R)	463,000			0	0	463,000
Project Totals			463,000			0	0	463,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	463,000	0	0	0	0
Totals	463,000	0	0	0	0

Agency Totals for Medical Lake	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Medical Lake	463,000		0	0	463,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Millwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4041(016)		WA-09830	03	0.330	CE	Yes	Frederick Ave	Argonne Bridge	4,444,791	

Argonne Road, Empire to Liberty Congestion Relief

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton. The project will extend pedestrian and bicycle facilities to the north and add decorative lighting to the downtown core, add widening for turn lanes on minor streets, and add median islands at the turn lanes for safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			State Fund Code	State Funds			
CN	2024	CMAQ		2,277,664	0	504,418	2,782,082
CN	2024	STBG(UL)		6,024	0	940	6,964
Project Totals				2,283,688	0	505,358	2,789,046

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,789,046	0	0	0	0
Totals	2,789,046	0	0	0	0

Agency Totals for Millwood	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	2,283,688	0	505,358	2,789,046	

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15416	05	0.690	CE	No	Monroe St	Division St	1,650,000	

3rd Ave - Monroe to Division Grind & Overlay

Pavement grind & overlay of approximately 3650 linear feet of 3rd Ave. from Monroe St. to Division St. ADA ramps will be upgraded where needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	99,068		0	50,932	150,000
CN	2025		STBG(UL)	990,682		0	509,318	1,500,000
Project Totals				1,089,750		0	560,250	1,650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	1,500,000	0	0	0
Totals	150,000	1,500,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15747	05	1.030	CE	Yes	Walnut St (3rd Ave); 3rd Ave (Stevens St)	Stevens St. (3rd Ave.); 8th Ave. (Stevens St.)	3,689,000	24-04

3rd Ave. - Stevens St. Grind and Overlay

Grind and overlay, pavement repair, crack sealing. Install or replace curb ramps, as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	207,000			0	36,000	243,000
RW	2025		NHPP	34,000			0	6,000	40,000
CN	2026		NHPP	2,895,000			0	511,000	3,406,000
Project Totals				3,136,000			0	553,000	3,689,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	143,000	100,000	0	0	0
RW	0	40,000	0	0	0
CN	0	0	3,406,000	0	0
Totals	143,000	140,000	3,406,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(663)		WA-14954	28		CE	Yes	Various	Various	1,929,000	

Arterial Pedestrian Hybrid Beacons

Install Pedestrian Hybrid Beacons and associated sidewalk and crosswalk improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	164,000			0	0	164,000
CN	2025		HSIP	1,621,000			0	0	1,621,000
Project Totals				1,785,000			0	0	1,785,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	164,000	0	0	0	0
CN	0	1,621,000	0	0	0
Totals	164,000	1,621,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15608	14	0.830	CE	No	Varios	Various	4,665,400	24-03

Bridge Deck Repair Bundle

Bundled bridge preventative maintenance project comprised of four bridges: Greene St., Freya at SIRR, Freya at BNRR, and Havana St. Work includes deck sealing and a thin polyester concrete overlay to seal and protect the bridge deck surface.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	636,700		0	0	636,700
CN	2026		BR	4,028,700		0	0	4,028,700
Project Totals				4,665,400		0	0	4,665,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	636,700	0	0	0	0
CN	0	0	4,028,700	0	0
Totals	636,700	0	4,028,700	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1220(041)		WA-14714	14	0.050	CE	Yes	50 feet south of Bridge	50 feet north of Bridge	2,037,000	

Chestnut St. Bridge

Hydraulic study, riprap placement, channel and bank grading and stream restoration.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	100,000			0	0	100,000
CN	2025		BR	1,629,000			0	0	1,629,000
Project Totals				1,729,000			0	0	1,729,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,629,000	0	0	0
Totals	100,000	1,629,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(044)		WA-14713	28		CE	Yes	n/a	n/a	4,931,720	

Fish Lake Trail Connection to Centennial Trail Phase 1

Project will build a shared-use path connection from the Fish Lake Trailhead at Lindeke north along Government ending near 5th Ave and down the old railroad grade to tie into Thorpe Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		TA(UL)	49,725		0	15,275	65,000
CN	2026		TA(UL)	334,208		0	102,665	436,873
CN	2026		CRP(UL)	2,291,720		0	703,992	2,995,712
CN	2026			0		0	905,964	905,964
Project Totals				2,675,653		0	1,727,896	4,403,549

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	65,000	0	0	0
CN	0	0	3,000,000	1,338,549	0
Totals	0	65,000	3,000,000	1,338,549	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(043)		WA-08404	28	2.140	CE	Yes	Children of the Sun Trail	Fancher	6,674,000	

Millwood Trail - Children of the Sun Trail to Fancher

Construct paved multiuse path along south side of Spokane River.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			MAW	650,000	0	650,000
RW	2025			MAW	100,000	0	100,000
CN	2026			MAW	5,050,000	517,000	5,567,000
Project Totals					5,800,000	517,000	6,317,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	500,000	0	0	0
RW	0	100,000	0	0	0
CN	0	0	2,567,000	3,000,000	0
Totals	150,000	600,000	2,567,000	3,000,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1220(042)		WA-14711	28	0.900	CE	No	Howard	Sherman	9,157,000	

Pacific Avenue Greenway

Design and build a Neighborhood Greenway along Pacific Avenue and two blocks of alley between Howard Street and Sherman Street. Includes two new traffic signals at the Browne and Division intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MAW	400,000	0	400,000
CN	2025				0	MAW	3,500,000	0	3,500,000
CN	2027		CMAQ		370,000		0	186,376	556,376
CN	2027		TA(UL)		2,808,121		0	1,414,503	4,222,624
Project Totals					3,178,121		3,900,000	1,600,879	8,679,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	300,000	0	0	0
CN	0	3,000,000	5,279,000	0	0
Totals	100,000	3,300,000	5,279,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11645	05	0.220	CE	No	Monroe Street	Wall Street	1,774,000	24-04

Riverside Avenue - Wall to Monroe

Grind and overlay of approximately 1,200 linear feet of Riverside Ave. Limited reconstruction of sidewalk at non-vaulted sidewalk locations. Updates for traffic signals and communication lines; replace one traffic signal. ADA compliance updates, including curb bump outs where feasible. Construct protected bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024		STBG(UL)		161,000	0	0	161,000
CN	2026		STBG(UL)		689,000	0	924,000	1,613,000
Project Totals					850,000	0	924,000	1,774,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	161,000	0	0	0	0
CN	0	0	1,613,000	0	0
Totals	161,000	0	1,613,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3820(002)		WA-15420	28	0.590	CE	Yes	various	various	1,959,767	2403 AdMod

Scott Elementary Sidewalk

Install sidewalk with curb, ADA curb ramps, pedestrian scale crossing illumination, curb extensions/bulb-outs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		SRTS		32,700		0	0	32,700
CN	2025		SRTS		1,457,914		0	293,965	1,751,879
Project Totals					1,490,614		0	293,965	1,784,579

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	32,700	0	0	0	0
CN	0	1,751,879	0	0	0
Totals	32,700	1,751,879	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15748	05	1.010	CE	Yes	Freya St. (Sprague); Freya St. (Alki)	Havana St. (Freya); Havana St. (Broadway)	3,768,000	24-04

Sprague - Alki/Broadway Grind and Overlay

Grind and overlay, pavement repair, crack sealing. Install or replace curb ramps as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	212,000			0	37,000	249,000
RW	2025		NHPP	34,000			0	6,000	40,000
CN	2026		NHPP	2,957,000			0	522,000	3,479,000
Project Totals				3,203,000			0	565,000	3,768,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	149,000	100,000	0	0	0
RW	0	40,000	0	0	0
CN	0	0	3,479,000	0	0
Totals	149,000	140,000	3,479,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(065)		WA-08171	28	3.200	CE	Yes	Royal St.	Deer Heights Rd	4,878,631	

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations. Design funding programmed for Royal to Deer Heights. Project will be CN in phases. Phases 1 RW & CN is from Spotted to Royal. Project using Programmatic Match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024		STBG(UL)		95,500	0	0	95,500
RW	2025		STBG(UL)		224,000	0	0	224,000
CN	2026		STBG(UL)		2,117,500	0	0	2,117,500
CN	2027		STBG(UL)		2,000,000	0	0	2,000,000
Project Totals					4,437,000	0	0	4,437,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,500	0	0	0	0
RW	0	224,000	0	0	0
CN	0	0	2,117,500	2,000,000	0
Totals	95,500	224,000	2,117,500	2,000,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(072)		WA-14712	21	0.500	CE	Yes	Eagle Ridge Blvd.	1500' N. of Meadowlane	2,417,000	2403 AdMod

US 195 / Meadowlane

Intersection improvements at the US-195/Meadowlane intersection including a J-turn at the north end, and relocate the west leg of the Meadowlane intersection to be in line with Eagle Ridge Boulevard. Add a southbound right turn lane at the new Eagle Ridge intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2025	STBG(UL)		1,449,641		0	730,359	2,180,000
Project Totals				1,449,641		0	730,359	2,180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,180,000	0	0	0
Totals	0	2,180,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15417	05	0.760	CE	No	3rd Ave	8/9th Ave	1,970,000	

Washington/Stevens – 3rd Ave to 8th/9th Ave Grind & Overlay

Pavement grind and overlay curb to curb of over 4,00 lineal feet of the Washington and Stevens Streets couplet (over 1,900 ft on each street) from 3rd Ave. to 8th/9th Ave. The scope includes ADA ramp improvements where needed for compliance with current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	134,250		0	44,750	179,000
CN	2026		STBG(UL)	1,343,250		0	447,750	1,791,000
Project Totals				1,477,500		0	492,500	1,970,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	179,000	0	0	0	0
CN	0	0	1,791,000	0	0
Totals	179,000	0	1,791,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15415	05	1.130	CE	No	Maple St	Division St	577,000	

Wellesley Ave - Maple to Division Chip Seal

Pavement chip seal of nearly 6,000 linear feet of road from the Maple/Wellesley intersection to westerly approach of the Wellesley/Division intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	48,750			0	16,250	65,000
CN	2025		STBG(UL)	384,000			0	128,000	512,000
Project Totals				432,750			0	144,250	577,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,000	0	0	0	0
CN	0	512,000	0	0	0
Totals	65,000	512,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3936(005)	WA325	WA-14715	03	0.450	CE	Yes	east of Freya St.	Havana St.	4,995,000	

Wellesley Ave. - Freya to Havana

Full reconstruction of Wellesley Ave. within the project limits, widening for turn lanes at intersections. Includes new sidewalk, ADA ramps, lighting, drainage improvements and bike facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		DEMO		191,667		0	29,913	221,580
RW	2024		NHFP		43,000		0	6,711	49,711
CN	2025		DEMO		2,972,500		0	463,916	3,436,416
Project Totals					3,207,167		0	500,540	3,707,707

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	271,291	0	0	0	0
CN	0	2,000,000	1,436,416	0	0
Totals	271,291	2,000,000	1,436,416	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Spokane				9,700,000	8,609,639	53,116,235

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			C3328	21		CE	No	Various	Various	369,000	24-01

2023 Horizontal Curve Signing

Install/upgrade horizontal curve signing

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	51,000			0	0	51,000
CN	2025		HSIP	318,000			0	0	318,000
Project Totals				369,000			0	0	369,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,000	0	0	0	0
CN	0	0	318,000	0	0
Totals	51,000	0	318,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4041(017)		C3313	15	0.500	CE	Yes	Lacrosse Ln	Wellesley Ave	2,908,757	

Argonne Road and Upriver Drive Intersection Improvement

Improve capacity and freight circulation of the Argonne Road and Upriver Drive intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2024				0	0	180,000	180,000
Project Totals					0	0	180,000	180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	180,000	0	0	0	0
Totals	180,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			C3329	21		CE	Yes	Bruce Rd	Peone Rd	1,807,000	2404 AdMod

Bruce Road and Peone Road Roundabout
Install a roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	204,000			0	0	204,000
RW	2025		HSIP	179,000			0	0	179,000
CN	2026		HSIP	1,424,000			0	0	1,424,000
Project Totals				1,807,000			0	0	1,807,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	204,000	0	0	0	0
RW	0	179,000	0	0	0
CN	0	0	1,424,000	0	0
Totals	204,000	179,000	1,424,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3958(003)		3314	04	0.380	CE	No	MP 0.00	MP 0.38	1,310,175	

Cascade Way Reconstruction-Wall to Normandie

Grind and inlay with narrowed drive lanes, bike lanes, stormwater improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(UL)	958,000			0	129,330	1,087,330
Project Totals				958,000			0	129,330	1,087,330

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,087,330	0	0	0
Totals	0	1,087,330	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3830(007)		C3316	11	0.030	CE	Yes	0.21	0.24	5,288,000	2403 AdMod

Colbert Bridge Replacement No. 3703

Remove the existing 90 foot 2 span concrete bridge and replace with a single span prestressed concrete bridge 118 feet long and 34 feet curb to curb in the footprint of the existing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	BR		480,370		0	0	480,370
RW	2025	BR		100,000		0	0	100,000
CN	2026	BR		4,707,630		0	0	4,707,630
Project Totals				5,288,000		0	0	5,288,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	480,370	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	4,707,630	0	0
Totals	480,370	100,000	4,707,630	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14682	18	0.000	CE	No	N/A	N/A	1,296,632	

Commuter Trip Reduction 2024-2026

Trip reduction, innovative transportation demand management strategies and educational outreach

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PL	2024		CMAQ		330,641	0	101,569	432,210
PL	2025		CMAQ		330,641	0	101,569	432,210
PL	2026		CMAQ		330,642	0	101,570	432,212
Project Totals					991,924	0	304,708	1,296,632

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	432,210	432,210	432,211	0	0
Totals	432,210	432,210	432,211	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	N326(005)		3318	21	0.250	CE	Yes	MP 1.35	MP1.60	929,000	

Coulee Hite Railroad Safety Project

Install railroad advanced warning sign, flashing beacon, and red flashing light signal

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	34,000			0	0	34,000
CN	2025		HSIP	783,000			0	0	783,000
Project Totals				817,000			0	0	817,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	34,000	0	0	0	0
CN	0	783,000	0	0	0
Totals	34,000	783,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			C3335A	05	1.210	CE	No	0	1.21	1,586,000	24-03

Country Homes Boulevard Preservation

Grind and inlay, extend and widen bike lane, and upgrade curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	169,000			0	0	169,000
CN	2025		NHPP	1,417,000			0	0	1,417,000
Project Totals				1,586,000			0	0	1,586,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	169,000	0	0	0	0
CN	0	1,417,000	0	0	0
Totals	169,000	1,417,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	2032(136)	WA351	C3320	18		CE	No	N/A	N/A	3,500,000	

Craig Rd & I-90 Four Lakes Connection Planning Study

A planning and feasibility study to determine if there is a viable connection from I-90 to Craig Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		DEMO	1,789,000			0	311,000	2,100,000
Project Totals				1,789,000			0	311,000	2,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	2,100,000	0	0	0	0
Totals	2,100,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			3327	05	1.140	CE	No	MP 2.87	MP 4.01	1,078,000	

Deer Park - Milan Rd Preservation

Grind and inlay preservation project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(R)	54,000			0	18,000	72,000
CN	2025		STBG(R)	754,500			0	251,500	1,006,000
Project Totals				808,500			0	269,500	1,078,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,000	0	0	0	0
CN	0	1,006,000	0	0	0
Totals	72,000	1,006,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2032(138)		C3333	11	0.030	CE	Yes	1.14	1.17	3,057,000	2403 AdMod

Gordon Road Bridge No.1506

Remove the existing 111'-0" single span prestressed concrete bridge and replace with a single span bridge, 112.33 feet long, 26.0 feet wide, composed of WF series deck girders supported on steel piling. This replacement bridge will be in the footprint of the existing bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	BR		316,821		0	0	316,821
RW	2025	BR		100,000		0	0	100,000
CN	2026	BR		2,640,179		0	0	2,640,179
Project Totals				3,057,000		0	0	3,057,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	316,821	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	2,640,179	0	0
Totals	316,821	100,000	2,640,179	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4101(001)		WA-14683	04	1.600	CE	Yes	MP 0.10	MP 1.81	7,898,570	

Harvard Road Reconstruction Phase 2

This project will install pedestrian improvements and new signalization at Wellesley intersection. The ped. improvements include constructing a sidewalk north of Wellesley Ave and separated path south of Wellesley Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG(UL)	900,000		0	121,500	1,021,500
CN	2025		CMAQ	1,605,000		0	216,675	1,821,675
CN	2025		STBG(UL)	575,500		0	77,692	653,192
CN	2026		STBG(UL)	575,500		0	77,693	653,193
CN	2027		CMAQ	1,605,000		0	216,675	1,821,675
Project Totals				5,261,000		0	710,235	5,971,235

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,021,500	0	0	0	0
CN	0	2,474,867	653,193	1,821,675	0
Totals	1,021,500	2,474,867	653,193	1,821,675	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			C3330	21	0.030	CE	Yes	0.92	0.95	605,000	24-01

Hastings Rd Channelization-Wall Street & Graves Rd Ped. Safety

Replace median with concrete channelization, install signing, delineation, and pavement markings. Relocate crosswalk, widen road, reconstruct sidewalk/path, RRFB, raised median island.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	97,000			0	0	97,000
RW	2024		HSIP	17,000			0	0	17,000
CN	2025		HSIP	491,000			0	0	491,000
Project Totals				605,000			0	0	605,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	97,000	0	0	0	0
RW	0	17,000	0	0	0
CN	0	0	491,000	0	0
Totals	97,000	17,000	491,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			C3336	05	1.100	CE	No	1.35	2.45	2,359,000	24-03

Market Street Preservation

Overlay roadway, widen shoulders, and upgrade to crosswalks and curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	228,000			0	0	228,000
CN	2025		NHPP	2,131,000			0	0	2,131,000
Project Totals				2,359,000			0	0	2,359,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	228,000	0	0	0	0
CN	0	2,131,000	0	0	0
Totals	228,000	2,131,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3892(001)		WA-14086	04	0.070		Yes	I/S Wellesley Ave	I/S Appleway Ave	1,398,000	

Wellesley Ave and Appleway Ave Roundabout

The project will construct a single lane roundabout at the intersection of Wellesley Ave. Extension, Appleway Ave., and at the Washington / Idaho State Line.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024	HSIP	46,000		0	0	46,000
CN	2025	HSIP	1,217,000		0	126,300	1,343,300
Project Totals			1,263,000		0	126,300	1,389,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	46,000	0	0	0	0
CN	0	1,343,300	0	0	0
Totals	46,000	1,343,300	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	26,959,424	0	2,031,073	28,990,497

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14718	23		CE	Yes	Various	Various	5,401,000	

I90/Valley HPT Line Park & Ride Construction

The program includes many elements of High Performance Transit along the I-90 corridor, connecting Downtown Spokane with points east, including Spokane Valley and Liberty Lake. The program includes an expansion of commuter parking capacity east of Sullivan Road (Barker to Stateline) as well as a new Mirabeau Transit Center. Argonne Station Park and Ride is included in the program, conditioned on state funding for 80% of the project costs. As grants allow and travel patterns warrant, freeway "flyer" stations will be included along the line.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		0	WSDOT	653,200	570,400	1,223,600
RW	2024		0	WSDOT	500,000	500,000	1,000,000
CN	2024	CMAQ	1,200,000	WSDOT	1,726,800	250,600	3,177,400
Project Totals			1,200,000		2,880,000	1,321,000	5,401,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,223,600	0	0	0	0
RW	1,000,000	0	0	0	0
CN	3,177,400	0	0	0	0
Totals	5,401,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15459	23		CE	No	N/A	N/A	13,000,000	

Argonne Station Park and Ride

Build a transit station adjacent to I-90 with connectivity to new bus service on Argonne and approximately 100 car parks. Includes bus platforms and geometric changes to accommodate bus operations. Includes property acquisition.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2024			0	WSDOT	100,000	400,000	500,000
CN	2025			0	WSDOT	500,000	2,000,000	2,500,000
CN	2026			0	WSDOT	5,000,000	1,250,000	6,250,000
CN	2027			0	WSDOT	3,000,000	750,000	3,750,000
Project Totals				0		8,600,000	4,400,000	13,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	2,500,000	6,250,000	3,750,000	0
Totals	500,000	2,500,000	6,250,000	3,750,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14727	23		CE	Yes	N/A	N/A	187,745,506	24-01

Division Line: Division BRT Construction and Implementation

Construct and implement Division BRT, including all stations, transit center, layover, amenities, fleet requirements and associated roadway and multimodal improvements. Includes all construction management, engineer of record and other professional services during the construction and implementation phases.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2027			0	WSDOT	500,000	1,000,000	1,500,000
Project Totals				0		500,000	1,000,000	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	1,500,000	0
Totals	0	0	0	1,500,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14717	23		CE	No	N/A	N/A	12,000,000	

Division St BRT Project Development

This project will complete initiate and complete all project development activities for the project, including design and engineering, environmental review, project visualizations, travel demand modeling, public outreach, cost estimating, value engineering, contracting plans, project management plan and sub-plans, real estate acquisition plans, and so forth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	CMAQ	1,000,000			0	5,400,000	6,400,000
PE	2025		0			0	4,600,000	4,600,000
PE	2026		0			0	1,000,000	1,000,000
Project Totals			1,000,000			0	11,000,000	12,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,600,000	4,600,000	1,000,000	0	0
Totals	4,600,000	4,600,000	1,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	5,205,256	24-03

Fixed Route Bus Purchase (5339)

Purchase diesel/electric buses for fixed route transit service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2024		5339	1,980,597		0	495,149	2,475,746
CN	2025		5339	1,065,175		0	266,293	1,331,468
CN	2026		5339	1,118,434		0	279,608	1,398,042
Project Totals				4,164,206		0	1,041,050	5,205,256

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,475,746	1,331,468	1,398,042	0	0
Totals	2,475,746	1,331,468	1,398,042	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	41,250,000	

Preventive Maintenance

Eligible preventive maintenance activities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2024		5307	10,900,000		0	2,725,000	13,625,000
CN	2025		5307	11,000,000		0	2,750,000	13,750,000
CN	2026		5307	11,100,000		0	2,775,000	13,875,000
Project Totals				33,000,000		0	8,250,000	41,250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	13,625,000	13,750,000	13,875,000	0	0
Totals	13,625,000	13,750,000	13,875,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No	N/A	N/A	4,023,598	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital) and "other" category projects (operating). STA issues a Call for Projects to non profits, agencies, and jurisdictions to apply for the funds in accordance with the FTA approved Program Management Plan. The local share amount varies depending on the project type (15% for ADA capital, 20% for capital/mobility management, and 50% for operating/direct services).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	5310	1,242,661		0	730,063	1,972,724
CN	2025	5310	639,671		0	375,807	1,015,478
CN	2026	5310	652,218		0	383,178	1,035,396
Project Totals			2,534,550		0	1,489,048	4,023,598

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,972,724	1,015,478	1,035,396	0	0
Totals	1,972,724	1,015,478	1,035,396	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	41,898,756	11,980,000	28,501,098	82,379,854

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(671)		WA-14756	21	0.010	CE	No	Various locations	Various locations	122,000	

2022 Citywide Signal Backplates

Add retroreflective signal backplates to signal heads at signalized intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	111,000			0	0	111,000
Project Totals				111,000			0	0	111,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	111,000	0	0	0	0
Totals	111,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0027(020)	WA334	WA-10615	22	0.560	CE	Yes	Mirabeau Parkway	800' North of Trent (on Cement)	43,371,026	2403 AdMod

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	STBG(UL)		1,525,600		0	82,030	1,607,630
CN	2024	CMAQ		4,879,000		0	761,463	5,640,463
CN	2024	RAISE		21,689,221		0	0	21,689,221
CN	2024	DEMO		5,000,000		0	780,347	5,780,347
CN	2025			0	MAW	5,000,000	243,547	5,243,547
Project Totals				33,093,821		5,000,000	1,867,387	39,961,208

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000,000	15,000,000	14,961,208	0	0
Totals	10,000,000	15,000,000	14,961,208	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15717	05	1.000	CE	No	8th Ave.	24th Ave.	4,457,000	24-03

S Sullivan Preservation (8th - 24th)

Pavement repair, overlay, fill sidewalk gaps, ITS facilities, and elevation of sidewalk crossing improvements on 12th Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	252,000			0	0	252,000
CN	2025		NHPP	3,705,000			0	500,000	4,205,000
Project Totals				3,957,000			0	500,000	4,457,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	252,000	0	0	0	0
CN	0	4,205,000	0	0	0
Totals	252,000	4,205,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA330	WA-14652	03	0.200	CE	Yes	Appleway Ave.	Sprague Ave.	3,150,484	

S. Barker Rd. (Appleway-Sprague)

Construct three lane urban section with bike lanes, sidewalks, and storm water facilities. Signal improvements and intersection rechannelization at Appleway intersection as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		DEMO	720,891		0	112,509	833,400
CN	2024		STBG	1,083,400		0	1,166,196	2,249,596
Project Totals				1,804,291		0	1,278,705	3,082,996

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	833,400	0	0	0	0
CN	2,249,596	0	0	0	0
Totals	3,082,996	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		WA330	WA-14701	16	0.600	CE	Yes	Sprague Ave.	8th Ave.	2,800,000	2403 AdMod

S. Barker Rd. ROW Acquisition

Property acquisitions for corridor improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		DEMO	1,883,000		0	917,000	2,800,000
Project Totals				1,883,000		0	917,000	2,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,800,000	0	0	0	0
Totals	2,800,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15426	05	1.000	CE	Yes	Bowdish Rd.	McDonald Rd.	3,081,104	2403 AdMod

Sprague Preservation at SR 27

Pavement preservation with locations of full depth patching.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP		92,957		0	0	92,957
RW	2025		STBG(UL)		103,800		0	16,200	120,000
CN	2026		STBG(UL)		1,396,200		0	217,904	1,614,104
CN	2026		NHPP		1,254,043		0	0	1,254,043
Project Totals					2,847,000		0	234,104	3,081,104

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	92,957	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	2,868,147	0	0
Totals	92,957	120,000	2,868,147	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15428	05	1.000	CE	Yes	Spokane River	Kiernan	3,175,744	2404 AdMod

Sullivan Preservation - Spokane River to Kiernan

Pavement preservation with locations of full depth patching.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)	73,740		0	11,508	85,248
RW	2025		STBG(UL)	43,250		0	6,750	50,000
CN	2026		STBG(UL)	1,383,010		0	1,657,486	3,040,496
Project Totals				1,500,000		0	1,675,744	3,175,744

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	85,248	0	0	0	0
RW	0	50,000	0	0	0
CN	0	0	3,040,496	0	0
Totals	85,248	50,000	3,040,496	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(078)	WA350	WA-13031	03	0.630	CE	No	Kiernan Ave	Wellesley Ave	42,624,991	

Sullivan/Trent Interchange

Interchange reconstruction of Sullivan Road over SR 290 (Trent) and BNSF Railway tracks. Replaces both Sullivan Rd bridges over Trent Ave and modifies the on/off ramp connections on Trent Ave.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHFP	1,367,000			0	213,347	1,580,347
RW	2024		DEMO	2,650,000			0	413,584	3,063,584
Project Totals				4,017,000			0	626,931	4,643,931

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,580,347	0	0	0	0
RW	2,000,000	1,063,584	0	0	0
Totals	3,580,347	1,063,584	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0290(027)		WA-14755	21	0.230	CE	No	Dale	Evergreen	419,000	

Trent Ave Access Control Safety Improvements

Addition of protected turning movements for traffic to/from Trent Avenue at or near Dale Rd., McDonald Rd., and Evergreen Rd.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	364,000			0	0	364,000
Project Totals				364,000			0	0	364,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	364,000	0	0	0	0
Totals	364,000	0	0	0	0

Agency Totals for Spokane Valley	Federal Funds		State Funds	Local Funds	Total
	49,577,112		5,000,000	7,099,871	61,676,983

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14866	18	0.000	CE	No	N/A	N/A	578,035	

2026 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(UL)	500,000		0	78,035	578,035
Project Totals				500,000		0	78,035	578,035

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	578,035	0	0
Totals	0	0	578,035	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	500,000	0	78,035	578,035

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SRTMC2024	24	0.000	CE	No	0.00	0.00	2,104,115	

2024-2026 SRTMC Operations

Operations of the Spokane Regional Traffic Management Center. (SRTMC)
Project is fully funded with federal funds using Toll Credit as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UL)		701,372		0	0	701,372
PE	2025		STBG(UL)		701,372		0	0	701,372
PE	2026		STBG(UL)		701,371		0	0	701,371
Project Totals					2,104,115		0	0	2,104,115

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	701,372	701,372	701,371	0	0
Totals	701,372	701,372	701,371	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	26,117,014	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2024	NHPP	1,577,115	MVA	176,501	0	1,753,616	
PE	2025		0	MVA	51,717	0	51,717	
PE	2026		0	MVA	35,236	0	35,236	
PE	2027		0	MVA	193,965	0	193,965	
CN	2025		0	MVA	25,395	0	25,395	
CN	2026		0	MVA	471,205	0	471,205	
CN	2027		0	MVA	163,835	0	163,835	
Project Totals			1,577,115		1,117,854	0	2,694,969	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,753,616	51,717	35,236	193,965	0
CN	0	25,394	471,205	163,835	0
Totals	1,753,616	77,111	506,441	357,800	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(853)	600026J	600026J32	44	0.000	CE	No	0.00	0.00	2,725,662	

Eastern Region - TMC Equipment Replacement

Remove, replace and upgrade obsolete equipment at Transportation Management Center. Upgrade HAR communication technology, existing system communication is obsolete.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	STBG	1,286,393	MVA	26,252	0	1,312,645
Project Totals			1,286,393		26,252	0	1,312,645

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	903,978	408,767	0	0	0
Totals	903,978	408,767	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026I32	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

Also in NEW, QuadCo, and Palouse RTPOs. Amount shown is for work in SRTC MPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
Project Totals			387,659		7,912	0	395,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	117,944	277,627	0	0
Totals	0	117,944	277,627	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0906(242)	609068C	609068C32	21	1.220	CE	No	281.26	282.48	239,253	

I-90 Division/Custer/Arthur/Hamilton - ITS Cabinet Rebuilds

ER Maintenance work PIF - rebuild ITS cabinets.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	223,680		MVA	4,564	0	228,244
Project Totals			223,680			4,564	0	228,244

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	228,244	0	0	0	0
Totals	228,244	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048S	609048S32	47	0.130	CE	No	282.11	282.24	10,883,640	

I-90/3rd Ave Crossing - Bridge Deck Rehabilitation

Rehabilitate bridge deck with preparation, repair and new wearing surface, work to preserve structural integrity, asset utility and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	556,646	MVA	23,194	0	579,840
CN	2027		NHPP	10,097,724	MVA	206,076	0	10,303,800
Project Totals				10,654,370		229,270	0	10,883,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	9,163	504,051	66,626	0
CN	0	0	0	10,303,800	0
Totals	0	9,163	504,051	10,370,426	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068B	609068B23	04	0.020	CE	No	0.01	0.03	1,249,500	

I-90/Broadway Interchange West - Signal Replacement

Remove and replace signal system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	174,672		MVA	7,278	0	181,950
Project Totals				174,672			7,278	0	181,950

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	9,171	91,728	81,051
CN	0	0	0	0	1,067,550
Totals	0	0	9,171	91,728	1,148,601

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(130)	609019G	609019G32	21	60.600	CE	No	192.00	272.60	915,700	

I-90/Guardrail Basic Safety - Rehabilitation

Remove, replace and rehabilitate existing guardrail, insure terminals are crashworthy and system meets standards. Also in QuadCo RTPO. Amount shown is for work in SRTC MPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	774,690	MVA	15,810	0	790,500
Project Totals			774,690		15,810	0	790,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	33,987	704,601	51,912	0
Totals	0	33,987	704,601	51,912	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048L	609048L31	47	0.190	CE	No	0.40	0.59	3,159,400	

I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair

Bridge 90/562E - E Hamilton Trent St EB off-ramp deck repair. Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027	NHPP	270,864	MVA	11,286	0	282,150
Project Totals			270,864		11,286	0	282,150

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	260,536	21,614
CN	0	0	0	0	2,877,250
Totals	0	0	0	260,536	2,898,864

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609047B	609047B32	14	0.370	CE	No	279.40	279.77	9,694,471	

I-90/Latah Creek Crossing - Bridge Rehab

Repair the foundations, columns and abutments of Bridges 90/540 N&S to preserve structural integrity and extend the service life of the structure (s).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	BR	1,055,703	MVA	43,987	0	1,099,690
Project Totals			1,055,703		43,987	0	1,099,690

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	39,863	817,573	242,255
CN	0	0	0	0	8,594,780
Totals	0	0	39,863	817,573	8,837,035

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0906(243)	609002B	609002B32	28	2.000	EA	No	282.00	284.00	8,000,000	

I-90/Liberty Park Land Bridge

Design a land bridge to re-connect the communities on the north and south side of Interstate 90.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2025	RAISE	2,000,000		MAW	2,000,000	0	4,000,000
Project Totals			2,000,000			2,000,000	0	4,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,500,000	1,500,000	0	0
Totals	0	2,500,000	1,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048P	609048P32	14	0.210	CE	No	280.85	281.06	3,096,000	

I-90/Lincoln, Brown WB Ramps - Bridge Deck Rehab/Expansion Joint Repair

Remove and replace expansion joints and rehabilitate bridge decks on Bridges 90/546W-N and 90/546S-W to preserve the structural integrity, and extend the life of the bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	362,880	MVA	15,120	0	378,000
Project Totals				362,880		15,120	0	378,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	32,609	345,391
CN	0	0	0	0	2,718,000
Totals	0	0	0	32,609	3,063,391

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048N	609048N32	47	0.010	CE	No	279.27	279.28	913,500	

I-90/Lindeke St Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	176,832		MVA	7,368	0	184,200
CN	2026		NHPP	714,714		MVA	14,586	0	729,300
Project Totals				891,546			21,954	0	913,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	169,911	14,289	0
CN	0	0	0	478,468	250,832
Totals	0	0	169,911	492,757	250,832

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068A	609068A32	21	0.030	CE	No	86.53	86.56	1,225,500	

I-90/Pines Interchange South - Signal Replacement

Remove and replace signal at the end of its useful service life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	173,808		MVA	7,242	0	181,050
Project Totals				173,808			7,242	0	181,050

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	15,741	157,428	7,881
CN	0	0	0	0	1,044,450
Totals	0	0	15,741	157,428	1,052,331

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048U	609048U32	14	0.970	CE	No	285.75	286.72	1,945,750	

I-90/RR, Broadway, Park Rd Crossings - Expansion Joint Repair

Remove and replace expansion joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	289,920		MVA	12,080	0	302,000
Project Totals				289,920			12,080	0	302,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	135,291	159,027	7,682
CN	0	0	0	0	1,643,750
Totals	0	0	135,291	159,027	1,651,432

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609067B	609067B32	14	1.170	CE	No	280.16	281.33	5,856,600	

I-90/Spokane Viaduct Bridge Deck Rehab

Rehabilitate bridge by rut-fill leveling with polyester concrete.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		BR	576,576		MVA	24,024	0	600,600
CN	2027		BR	5,150,880		MVA	105,120	0	5,256,000
Project Totals				5,727,456			129,144	0	5,856,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	586,495	14,105	0
CN	0	0	0	5,256,000	0
Totals	0	0	586,495	5,270,105	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0195(071)	619508K	619508K32	04	13.000	CE	No	80.96	93.96	6,819,344	24-03

US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving
HMA paving with basic safety restoration.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	6,227,652	MVA	127,095	0	6,354,747	
Project Totals			6,227,652		127,095	0	6,354,747	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,354,747	0	0	0	0
Totals	6,354,747	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		619500G	619500G32	21	91.170	CE	No	0.00	91.17	1,052,175	

US 195/Guardrail Basic Safety - Rehabilitation

Remove, replace and rehabilitate existing guardrail, insure terminals are crashworthy and system meets standards. Also in Palouse RTPO. The amount shown is for work in SRTC MPO.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	119,448	MVA	4,977	0	124,425
CN	2027		NHPP	909,195	MVA	18,555	0	927,750
Project Totals				1,028,643		23,532	0	1,052,175

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	54,162	70,264	0
CN	0	0	0	23,666	904,085
Totals	0	0	54,162	93,930	904,085

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F32	21	0.000	CE	No	0.00	0.00	72,263	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements

ER Maintenance work PIF - remove and replace existing CCTV systems.

Also in NEW and Palouse RTPOs. The amount shown is for work in SRTC MPO.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	67,140	MVA	1,370	0	68,510
Project Totals			67,140		1,370	0	68,510

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,719	62,791	0	0
Totals	0	5,719	62,791	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600230E	600230E32	04	0.020	CE	No	298.27	298.29	1,019,890	24-01

US 2/Day Mt. Spokane - Signal Replacement

Remove and replace signal at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2027	STBG		148,465	MVA	6,186	0	154,651
Project Totals				148,465		6,186	0	154,651

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	154,651	0
CN	0	0	0	0	865,239
Totals	0	0	0	154,651	865,239

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600227K	600227K32	14	0.030	CE	No	272.41	272.44	1,392,550	24-01

US 2/Deep Ck Crossing - Bridge Repair

Bridge 2/606 special bridge repair to columns & girders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		NHPP	227,997		MVA	14,553	0	242,550
Project Totals				227,997			14,553	0	242,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	242,550	0
CN	0	0	0	0	1,150,000
Totals	0	0	0	242,550	1,150,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600231D	600231D32	04	0.080	CE	No	310.12	310.20	941,700	

US 2/Deer Park & Milan Rd - Roundabout Conversion

Intersection control conversion from signal to roundabout. Signal will be removed and replaced with roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG	114,048		MVA	4,752	0	118,800
CN	2027		STBG	806,442		MVA	16,458	0	822,900
Project Totals				920,490			21,210	0	941,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	7,136	60,056	51,608	0
CN	0	0	0	2,145	820,755
Totals	0	7,136	60,056	53,753	820,755

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600231I	600231I32	04	0.020	CE	No	313.41	313.43	227,375	24-01

US 2/Elk Bridges Rd - Flasher Replacement

Remove and replace 4-Way Flasher System at the end of its useful service life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG	59,520		MVA	2,480	0	62,000
Project Totals				59,520			2,480	0	62,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	62,000	0
CN	0	0	0	0	165,375
Totals	0	0	0	62,000	165,375

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		639516P	639516P32	04	0.020	CE	No	166.59	166.61	452,900	

US 395/Hastings Rd - Signal Rebuild

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG	111,648	MVA	4,652	0	116,300
CN	2026		STBG	329,868	MVA	6,732	0	336,600
Project Totals				441,516		11,384	0	452,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	71,827	44,473	0	0
CN	0	0	214,420	122,180	0
Totals	0	71,827	258,893	122,180	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0395(128)	639516W	63941632	04	9.090	CE	No	167.79	176.88	6,673,862	24-03

US 395/Hatch Rd to Hamilton Rd - Paving
HMA paving with basic safety restoration

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	NHPP	5,996,669	MVA	122,381	0	6,119,050	
Project Totals			5,996,669		122,381	0	6,119,050	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,278,025	2,841,025	0	0	0
Totals	3,278,025	2,841,025	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015S	600015S32	01	3.220	EIS	Yes	282.37	285.59	312,615,174	

US 395/NSC I-90 to Sprague Ave

This project provides for the improvement of the North Spokane Corridor by constructing a new interchange with Interstate 90, by grading, drainage, paving, structures, erosion control, traffic control, site preparation, and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	277,057,157	0	277,057,157
Project Totals				0		277,057,157	0	277,057,157

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,017,009	15,484,254	41,120,686	54,323,432	164,111,776
Totals	2,017,009	15,484,254	41,120,686	54,323,432	164,111,776

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015P	600015P32	08	0.670	EIS	Yes	157.88	158.55	233,952,575	

US 395/NSC Sprague Ave to Spokane River - Stage 2

This project provides for the improvement of the North Spokane Corridor from Milepost 158.03 to Ermina Ave by constructing two two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work. -

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		CWA	3,005,392	0	3,005,392
CN	2024			0		CWA	224,042,575	0	224,042,575
Project Totals				0			227,047,967	0	227,047,967

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,005,392	0	0	0	0
CN	2,603,701	41,912,562	53,805,743	54,479,547	71,241,022
Totals	5,609,093	41,912,562	53,805,743	54,479,547	71,241,022

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015Q	600015Q32	08	0.650	EIS	Yes	157.23	157.88	81,360,924	

US 395/NSC Sprague Ave to Spokane River - Stage 3

This project provides for the improvement of the North Spokane Corridor from Sprague Avenue to Milepost 158.03 by constructing two two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	79,613,924	0	79,613,924
Project Totals				0		79,613,924	0	79,613,924

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,078,169	23,832,042	23,537,287	22,894,316	272,110
Totals	9,078,169	23,832,042	23,537,287	22,894,316	272,110

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	43,072,963	587,698,992	0	630,771,955

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	CNWA (025)		WA-06712	44	0.200	CE	Yes	Wishkah St. adjacent to Walmart	Wishkah Street	72,960,000	

Aberdeen US 12 Highway-Rail Separation Project

Replace at grade railroad crossing and signalized intersection of US 12 at the Puget Sound and Pacific short line rail line with an overpass and roundabout at the Chehalis Street intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2025			0	CWA	9,754,000	0	9,754,000
CN	2026			0	CWA	34,906,000	0	34,906,000
CN	2027			0	CWA	25,370,000	0	25,370,000
Project Totals				0		70,030,000	0	70,030,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	9,754,000	0	0	0
CN	0	0	34,906,000	25,370,000	0
Totals	0	9,754,000	34,906,000	25,370,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5035(004)		WA-07998	11	0.200	CE	Yes	E. 1st St	Lafayette St.	19,983,000	

North Aberdeen Bridge Replacement

Replace concrete girder bridge with pre-stressed concrete girder bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	500,000			0	0	500,000
CN	2026		BR	19,483,000			0	0	19,483,000
Project Totals				19,983,000			0	0	19,983,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	0	19,483,000	0	0
Totals	0	500,000	19,483,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(402)		WA-14531	28	0.950	CE	Yes	Williams Street	Myrtle Street	1,383,562	2401 AdMod

Sumner Ave Sidewalk Improvements

Construct sidewalks, curbs, gutters, and curb ramps along the south side of Sumner Avenue (US 101) to complete the gaps in pedestrian facilities between Myrtle Street and Williams Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	TA(US)		50,000		0	0	50,000
RW	2025	TA(US)		23,333		0	3,642	26,975
CN	2026	TA(US)		295,834	TIB	398,476	181,547	875,857
CN	2027	TA(US)		200,000		0	0	200,000
Project Totals				569,167		398,476	185,189	1,152,832

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	0	26,975	0	0	0
CN	0	0	875,857	200,000	150,000
Totals	50,000	26,975	875,857	200,000	150,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(656)		WA-07950	38		CE	Yes	Various	Various	560,000	

Systemic Pedestrian Safety Improvements

Install pedestrian activated crosswalk signs, curb extensions, high visibility crosswalk markings, signing, pavement markings, and curb ramps at various intersections on W 1st St, E 1st St, and W Market St

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	10,000	10,000
CN	2025		HSIP	550,000		0	0	550,000
Project Totals				550,000		0	10,000	560,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	550,000	0	0	0
Totals	10,000	550,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(394)		WA-09138	21	1.440	CE	Yes	MP 81.73	MP 83.17	1,870,815	

US 101 Safety Improvements

Lane reduction / re-striping - 1 lane in both directions with dedicated turn lane. Bike paths, Sidewalks, ADA ramps, Bulbouts, Associated drainage features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(US)	900,000		0	569,926	1,469,926
Project Totals				900,000		0	569,926	1,469,926

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,469,926	0	0	0
Totals	0	1,469,926	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Aberdeen	22,002,167	70,428,476	765,115	93,195,758

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-14408	28	0.300	CE	No	Larsen Lane	Lions Pride Park	432,200	

Huntington Avenue - River Front Trail Pedestrian Lighting - SRRTS Phase 2

This project will install pedestrian friendly lights along Castle Rock's Riverfront trail, which is an identified section of the SRRTS, install an HMA path from Lion's Pride Park to connect to Huntington Avenue, and provide a pedestrian crossing near the intersection of Huntington Avenue with Larsen Lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds			
PE	2024		TA(R)		43,163	0	6,737	49,900
CN	2025		TA(R)		330,689	0	51,611	382,300
Project Totals					373,852	0	58,348	432,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,900	0	0	0	0
CN	0	382,300	0	0	0
Totals	49,900	382,300	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Castle Rock				0	58,348	432,200

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Wahkiakum

Agency: Cathlamet

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0175(002)		WA-14191	28	0.120	CE	Yes	Maple St	Alder St	161,250	

South 3rd Street Sidewalk

Construct sidewalk on the north side of South 3rd Street.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024				0	2,025	2,025
CN	2025		TA(R)		121,100	16,875	137,975
Project Totals					121,100	18,900	140,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,025	0	0	0	0
CN	0	137,975	0	0	0
Totals	2,025	137,975	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Cathlamet	121,100			
		0	18,900	140,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-06286	04	0.380	CE	No	I-5 CD Lane	Mellen Street	1,849,819	

Alder Street Improvement

This project includes the widening and reconstruction of Alder Street from Long Rd to the intersection of Alder Street and Mellen Street. It also includes the installation of curb, gutter, sidewalk, stormwater, illumination along the length of the project, and related work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0		0	1,650,000	1,650,000
Project Totals				0		0	1,650,000	1,650,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,650,000	0	0	0	0
Totals	1,650,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(667)		WA-14448	21		CE	No	Varies	Varies	358,000	

Systemic Horizontal Curves Safety Improvements

Install guardrail, curve warning signs and roadway delineation on functionally classified roadways with horizontal curves.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	334,000			0	0	334,000
Project Totals				334,000			0	0	334,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	334,000	0	0	0	0
Totals	334,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15190	03	0.700	EIS	No	Galvin Road	Borst Avenue	2,000,000	

Westside Connector Phase 1 -N. Scheuber Rd Improvements

Reconstruction of N. Scheuber Road to include roadway widening, utility improvements, addition of sidewalk and bicycle lanes, street lighting, intersection improvements, roadway delineation and permanent signs

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0		0	100,000	100,000
CN	2024			0		0	1,800,000	1,800,000
Project Totals				0		0	1,900,000	1,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	500,000	1,300,000	0	0	0
Totals	600,000	1,300,000	0	0	0

Agency Totals for Centralia	Federal Funds	State Funds	Local Funds	Total
	334,000	0	3,550,000	3,884,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2008(033)		WA-11891	11	0.120	CE	Yes	0.68	0.80	2,216,000	24-01

Allender Road Bridge Replacement

This project will replace the existing bridge and bridge approaches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	50,000	50,000
CN	2024		BR		1,467,000		0	229,000	1,696,000
Project Totals					1,467,000		0	279,000	1,746,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	500,000	1,196,000	0	0	0
Totals	550,000	1,196,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(568)		WA-12606	21		CE	No	varies	varies	185,000	24-01

Countywide Delineators

This project will install roadside delineators on roadways throughout the County. These delineators will be installed to increase visibility of curves.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	170,000			0	0	170,000
Project Totals				170,000			0	0	170,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	170,000	0	0	0	0
Totals	170,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(569)		WA-10868	21		CE	No	Various	Various	555,000	24-01

Countywide Guardrail

Install new guardrail and upgrade existing guardrails to current standards on various roadways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	462,200			0	17,800	480,000
Project Totals				462,200			0	17,800	480,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	480,000	0	0	0	0
Totals	480,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2008(034)		WA-11872	06	0.100	CE	Yes	5.30	5.40	3,050,000	24-01

Erick Creek Culvert - Abernathy Creek Road

This project will replace the existing 10-foot diameter culvert with a new culvert to meet the current fish passage and the 2015 WSDOT Hydraulic Manual requirements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		PROTECT	2,640,000		0	0	2,640,000
Project Totals				2,640,000		0	0	2,640,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,640,000	0	0	0	0
Totals	2,640,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	08AM(003)		WA-03105	04	0.630	CE	Yes	0.13	0.76	6,537,712	24-01

South Cloverdale Road

Reconstruct roadway to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements. The existing culverts will be replaced and sized to meet current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	500,000		CRAB	1,250,000	2,300,000	4,050,000
CN	2025		STBG(R)	736,356			0	0	736,356
CN	2026		STBG(R)	736,356			0	0	736,356
Project Totals				1,972,712			1,250,000	2,300,000	5,522,712

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,050,000	736,356	736,356	0	0
Totals	4,050,000	736,356	736,356	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			700-11(1)	21	0.190	CE	No	0.76	0.87	500,000	24-01

South Cloverdale Road/Confer Road Intersection Improvement

Improve vertical curve sight distance south of the intersection with Cloverdale Road by lowering the roadway at the vertical curve.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024					0	5,000	5,000
CN	2024	STBG(R)				300,000	150,000	450,000
Project Totals						300,000	155,000	455,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	250,000	200,000	0	0	0
Totals	255,000	200,000	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Cowlitz Co.			1,250,000	2,751,800	11,013,712

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Elma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15039	15		CE	Yes	East Main St	SR 12 Extension	1,850,000	

East Main St.-HWY 12 Intersection Improvements

Construct a Traffic Circle (round-a-bout) at 3-way intersection of East Main St. & SR 12 Extension.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG(US)	165,000			0	25,752	190,752
Project Totals				165,000			0	25,752	190,752

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	190,572	0	0
RW	0	0	0	0	346,820
Totals	0	0	190,572	0	346,820

				Federal Funds	State Funds	Local Funds	Total
Agency Totals for Elma				165,000	0	25,752	190,752

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13354	27		CE	No	N/A	N/A	75,145	

STP Administration 2024

GHCOG planning activities for 2024, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024		STBG(US)	65,000		0	10,145	75,145
Project Totals				65,000		0	10,145	75,145

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	75,145	0	0	0	0
Totals	75,145	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13347	27		CE	No	N/A	N/A	75,145	

STP Administration 2025

GHCOG planning activities for 2025, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(US)	65,000		0	10,145	75,145
Project Totals				65,000		0	10,145	75,145

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	75,145	0	0	0
Totals	0	75,145	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14476	27		CE	No	N/A	N/A	75,145	

STP Administration 2026

GHCOG planning activities for 2026, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2026		STBG(US)	65,000		0	10,145	75,145
Project Totals				65,000		0	10,145	75,145

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	74,145	0	0
Totals	0	0	74,145	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14477	27		CE	No	N/A	N/A	75,145	

STP Administration 2027

GHCOG planning activities for 2027, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2027		STBG(US)	65,000		0	10,145	75,145
Project Totals				65,000		0	10,145	75,145

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	74,145	0
Totals	0	0	0	74,145	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for GHCOG	260,000	0	40,580	300,580

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15312	04		CE	Yes	N/A	N/A	2,700,000	24-01

Berryman Creek Fish Passage Project

Replacement of a fish passage barrier culvert under a county road crossing by designing and permitting the culvert's removal and proceeding to final design of its replacement with a fully passable stream crossing structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	Discretionary		307,142		0	92,858	400,000
RW	2026			0		0	10,000	10,000
Project Totals				307,142		0	102,858	410,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	100,000	200,000	0	0
RW	0	0	10,000	0	0
Totals	100,000	100,000	210,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15311	04		CE	Yes	N/A	N/A	951,762	24-01

Chenois Creek Fish Passage Project

Remove two steel culverts installed under a single road crossing and replace them with a fully passable structure, benefitting five anadromous fish species. Reconnect the creek with its floodplain.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	Discretionary	137,762		0	34,000	171,762
RW	2025		0		0	10,000	10,000
CN	2026	Discretionary	616,000		0	154,000	770,000
Project Totals			753,762		0	198,000	951,762

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	71,762	100,000	0	0	0
RW	0	10,000	0	0	0
CN	0	0	770,000	0	0
Totals	71,762	110,000	770,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2014(109)		WA-10120	04	0.070	CE	Yes	0.04	0.11	1,870,750	

Cranberry Road Drainage Bridge Replacement

Replace existing timber/concrete structure with concrete structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	BR		1,216,600		0	304,150	1,520,750
Project Totals				1,216,600		0	304,150	1,520,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,520,750	0	0	0	0
Totals	1,520,750	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F141(010)		WA-14455	11	0.200	DCE	Yes	15.0	15.2	2,833,500	

East Hoquiam River Bridge Replacement

Replace the existing 3-span structure with a single-span prestressed concrete bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	40,000			0	0	40,000
CN	2025		BR	2,793,500			0	0	2,793,500
Project Totals				2,833,500			0	0	2,833,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	20,000	0	0	0
CN	0	2,793,500	0	0	0
Totals	20,000	2,813,500	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2014(113)		WA-15007	11	0.300	CE	Yes	0.40	0.70	1,799,500	

Garrard Creek Bridge Replacement

Replace Garrard Creek Bridge on Brooklyn Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	40,000			0	0	40,000
CN	2026		BR	1,759,500			0	0	1,759,500
Project Totals				1,799,500			0	0	1,799,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	40,000	0	0	0
CN	0	0	1,759,500	0	0
Totals	0	40,000	1,759,500	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D141(009)		WA-00514	11	0.060	CE	Yes	6.60	6.66	4,166,000	

Humptulips Overflow Bridge (1)

Replace Humptulips Overflow Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	40,000			0	0	40,000
CN	2025		BR	3,476,000			0	0	3,476,000
Project Totals				3,516,000			0	0	3,516,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	0	0	0	0
CN	0	3,476,000	0	0	0
Totals	40,000	3,476,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15313	04		CE	Yes	N/A	N/A	1,169,840	24-01

Mopang Creek Fish Passage Project

Replace existing culvert with new structure designed to current fish passage standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		Discretionary	115,840			0	29,000	144,840
RW	2026			0			0	5,000	5,000
CN	2027		Discretionary	816,000			0	204,000	1,020,000
Project Totals				931,840			0	238,000	1,169,840

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,840	50,000	80,000	0	0
RW	0	0	5,000	0	0
CN	0	0	0	1,020,000	0
Totals	14,840	50,000	85,000	1,020,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2014(106)		WA-11310	28	0.220	CE	Yes	0.10	0.32	745,000	

Pacific Beach Sidewalk Project

Install new sidewalks along Main St. and First St. in Pacific Beach.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		TA(R)	90,000			0	45,000	135,000
Project Totals				90,000			0	45,000	135,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	135,000	0	0	0	0
Totals	135,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15314	04		CE	Yes	N/A	N/A	2,600,000	24-01

Polson Creek Fish Passage Project

Design and the removal of a fish passage barrier culvert, replacing it with a structure that is fully passable to all aquatic species.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		Discretionary	307,142		0	82,858	390,000
RW	2027			0		0	10,000	10,000
Project Totals				307,142		0	92,858	400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	100,000	100,000	100,000	0
RW	0	0	0	10,000	0
Totals	90,000	100,000	100,000	110,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15310	04		CE	Yes	N/A	N/A	2,900,000	24-01

Workman Creek Fish Passage Project

Design, permit, and implement the removal of two fish passage barrier culverts installed under a single road crossing and their replacement with a structure that is fully passable to all aquatic species.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	Discretionary	321,837		0	78,163	400,000
RW	2025		0		0	10,000	10,000
CN	2026	Discretionary	1,980,000		0	510,000	2,490,000
Project Totals			2,301,837		0	598,163	2,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	200,000	0	0	0
RW	0	10,000	0	0	0
CN	0	0	2,490,000	0	0
Totals	200,000	210,000	2,490,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	14,057,323	0	1,579,029	15,636,352

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4969(003)		WA-01126	21	0.110	CE	Yes	MP 0.46	MP 0.57	1,715,059	

Broadway Ave Safety Improvements

(MP 0.00 at intersection of 16th and US 101/Riverside Ave)

Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG(US)	104,825		0	16,360	121,185
CN	2026		STBG(US)	1,115,000		0	174,018	1,289,018
Project Totals				1,219,825		0	190,378	1,410,203

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	121,185	0	0	0
CN	0	0	1,289,018	0	0
Totals	0	121,185	1,289,018	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4969(004)		WA-13374	21	0.200	CE	Yes	0.26	0.46	1,771,213	

Broadway Avenue Guardrail and Safety Improvements

Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
RW	2025		STBG(US)		50,000	0	7,803	57,803
CN	2027		STBG(US)		1,227,000	0	191,497	1,418,497
Project Totals					1,277,000	0	199,300	1,476,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	57,803	0	0	0
CN	0	0	0	1,418,497	0
Totals	0	57,803	0	1,418,497	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Hoquiam		2,496,825	0	389,678
				2,886,503

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(675)		WA-15571	21		CE	Yes	Countywide	Countywide	2,250,000	24-01

2023 County Safety Program

Upgrade signs, improve clear zone, flatten slopes, add/upgrade barriers, widen shoulders, remove/modify fixed objects, and reduce pavement edge drop-offs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2024					0	10,000	10,000
RW	2025					0	40,000	40,000
CN	2024		HSIP	900,000		0	0	900,000
CN	2025		HSIP	1,080,000		0	0	1,080,000
Project Totals				1,980,000		0	50,000	2,030,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	40,000	0	0	0
CN	900,000	1,080,000	0	0	0
Totals	910,000	1,120,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15009	44	0.200	CE	Yes	0.359	0.559	1,640,900	24-01

Berwick Creek at Labree Fish Passage Project (MP 0.459)

Remove and replace fish barrier culvert, and other related work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	41,000	41,000
CN	2024		PROTECT		1,168,000	OTHER	257,955	34,045	1,460,000
Project Totals					1,168,000		257,955	75,045	1,501,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	41,000	0	0	0	0
CN	1,460,000	0	0	0	0
Totals	1,501,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14604	14		CE	Yes	0.01	N/A	2,087,200	24-01

Davison Road MP 0.01 Bridge Rehabilitation

Replace deck, stiffen bottom chords, paint steel elements, and other related work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	2,000			0	0	2,000
CN	2026		BR	1,667,770			0	0	1,667,770
Project Totals				1,669,770			0	0	1,669,770

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	2,000	0	0	0
CN	0	0	1,667,770	0	0
Totals	0	2,000	1,667,770	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2021(071)		WA-13833	47		DCE	Yes	12.26	N/A	862,488	24-01

King MP 12.26 Bridge Scour

Bridge Scour - excavate, install scour countermeasures, replace abutment fill, and return stream channel back to the center of the bridge span.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2024		BR	10,000		0	1,561	11,561
CN	2025		BR	663,685		0	0	663,685
Project Totals				673,685		0	1,561	675,246

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,561	0	0	0	0
CN	0	663,685	0	0	0
Totals	11,561	663,685	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9921(003)		WA-14607	47		CE	No	Various	Various	4,991,400	24-01

Preventative Bridge Maintenance

Deck overlay and patch concrete girders, and other related work.

Preventative Maintenance - Hining Rd MP 0.23, #08444600, Galvin Rd MP 1.23, #08605200, & Galvin Rd MP 1.55, #07984700.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2026	BR	4,307,150			0	0	4,307,150
Project Totals			4,307,150			0	0	4,307,150

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,307,150	0	0
Totals	0	0	4,307,150	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2021(072)		WA-14423	22		CE	Yes	N/A	N/A	2,256,000	24-01

Railroad Track Extension & Road Crossing Closure

Extend Puget Sound & Pacific (PSAP) yard tracks 1 and 2 by 2,300' providing for the minimum capacity of over 6,000' of storage on each track.
 Closure of Foron Road railroad crossing with roadway cul-de-sacs placed on both sides of the tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		0		0	5,000	5,000
CN	2024	NHFP	1,440,750	MAW	304,000	255,250	2,000,000
Project Totals			1,440,750		304,000	260,250	2,005,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	2,000,000	0	0	0	0
Totals	2,005,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2021(070)		WA-13838	47		DCE	Yes	1.33	N/A	948,315	24-01

Sargent MP 1.33 Bridge Scour

Bridge Scour - excavate, install scour countermeasures, and return stream channel to original profile.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	10,000			0	1,561	11,561
CN	2025		BR	724,500			0	0	724,500
Project Totals				734,500			0	1,561	736,061

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,561	0	0	0	0
CN	0	724,500	0	0	0
Totals	11,561	724,500	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2021(074)		WA-14608	47		CE	Yes	0.89	N/A	1,165,512	24-01

Senn MP 0.89 Bridge Scour

Excavate, install countermeasures, and return stream channel to original profile, and other related work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	10,000			0	0	10,000
CN	2026		BR	891,354			0	0	891,354
Project Totals				901,354			0	0	901,354

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	10,000	0	0	0
CN	0	0	891,354	0	0
Totals	0	10,000	891,354	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	A211(004)		WA-14605	47		CE	Yes	10.14	N/A	1,337,335	24-01

Wildwood MP 10.14 Bridge Scour

Excavate, install countermeasures, and return stream channel to original profile, and other related work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		BR	5,000			0	0	5,000
CN	2026		BR	1,031,886			0	0	1,031,886
Project Totals				1,036,886			0	0	1,036,886

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	5,000	0	0	0
CN	0	0	1,031,886	0	0
Totals	0	5,000	1,031,886	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lewis Co.	13,912,095	561,955	388,417	14,862,467

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: McCleary

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-05604	04	0.250	CE	Yes	Oak St	Simpson Ave	2,705,720	

S 3rd Street - Oak St to Simpson Ave

Work shall include resurfacing and repair of existing ACP, new curb and gutter, stormwater, planting strips, sidewalks, and shared bike lanes.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2024		STBG(R)		310,000	0	222,130	532,130
RW	2026		STBG(R)		143,320	0	34,800	178,120
Project Totals					453,320	0	256,930	710,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	532,130	0	0	0	0
RW	0	0	178,120	0	0
CN	0	0	0	0	1,995,470
Totals	532,130	0	178,120	0	1,995,470

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for McCleary		453,320	0	256,930	710,250

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	5185(001)		WA-12769	28	0.200	CE	No	McBryde	S/ Nevils Lane	348,000	

Lake Sylvia Sidewalk - Phase 1

Install curb and sidewalk along Sylvia Lake Road including crosswalks, curb ramps and minor drainage improvements to provide a safe route for access to recreation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(US)	275,935		0	43,065	319,000
Project Totals				275,935		0	43,065	319,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	160,000	159,000	0	0	0
Totals	160,000	159,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15023	04	0.250	CE	Yes	Pioneer	WB On-ramp	1,520,000	

S. Main Street - Pioneer to WB On-ramp

Overlay Main Street from Pioneer Avenue to the W/B onramp to SR 12 including paving connections out to transition points on Pioneer Ave., Wynooche Ave. and Brumfield Ave. Work to include installation of sidewalk on the southern section of Main Street; pedestrian safety improvements at intersections and the southern section of Main Street; removing, replacing and installation of new street trees and pedestrian amenities, milling/grinding of the existing surfaces, pre-leveling with Hot Mix Asphalt (HMA), adjusting existing castings, and final overlaying with taper to re-establish a centerline crown and re-application of striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(US)		155,700		0	24,300	180,000
Project Totals				155,700		0	24,300	180,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	180,000
RW	0	0	0	0	120,000
CN	0	0	0	0	1,220,000
Totals	0	0	0	0	1,520,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5189(002)		WA-15022	04	0.120	CE	No	6th	7th	1,670,000	

W. Pioneer Ave. Reconstruction - 6th to 7th

Reconstruct West Pioneer from 6th Street to 7th Street including replacement of sidewalks, curb and gutter, storm drain improvements, milling/grinding of the existing surface, application of a paving mat to prevent reflective cracking, preleveling with Hot Mix Asphalt (HMA), overlaying with HMA and new striping, signage and pedestrian amenities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
RW	2025	STBG(US)	103,800		0	16,200	120,000
Project Totals			103,800		0	16,200	120,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	120,000	0	0	0
CN	0	0	0	0	1,350,000
Totals	0	120,000	0	0	1,350,000

Agency Totals for Montesano	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	535,435		0	83,565	619,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Lewis

Agency: Napavine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5657(001)		WA-14970	21	1.290	CE	Yes	Stella	Newaukum Valley Road	3,001,000	2401 AdMod

Rush Road Stella to Newaukum Valley

Grind and resurface Rush Road from Stella to Newaukum Valley Road. Detached sidewalk one side with bike lane and new striping

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	2,000	2,000
CN	2026		STBG(US)	635,000		0	99,104	734,104
CN	2027		STBG(US)	1,000,000		0	156,069	1,156,069
Project Totals				1,635,000		0	257,173	1,892,173

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,000	0	0	0	0
CN	0	0	734,104	1,156,069	798,827
Totals	2,000	0	734,104	1,156,069	798,827

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Napavine	1,635,000	0	257,173	1,892,173

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14141	21		CE	No	Various	Various	684,000	

2021 Roadside Delineators, Safety Guardrail, and Intersection Lighting

Roadside Delineators, Safety Guardrail, and Intersection Lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		HSIP	31,000		0	0	31,000
CN	2025		HSIP	653,000		0	0	653,000
Project Totals				684,000		0	0	684,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	31,000	0	0	0	0
CN	0	653,000	0	0	0
Totals	31,000	653,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11638	04	0.840	CE	No	2.32	3.16	325,000	

Butte Creek Road Phase 2

Resurface with hot mix asphalt

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2024		STBG(R)		8,650	0	1,350	10,000
CN	2025		STBG(R)		272,475	0	42,525	315,000
Project Totals					281,125	0	43,875	325,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	315,000	0	0	0
Totals	10,000	315,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2025(044)		WA-03246	11	0.010	CE	Yes	approx. 7.65	approx. 7.66	4,500,000	
Niawiakum Bridge											
Bridge replacement											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	103,800			0	0	103,800
CN	2025		BR	3,950,000			0	0	3,950,000
Project Totals				4,053,800			0	0	4,053,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	103,800	0	0	0	0
CN	0	3,950,000	0	0	0
Totals	103,800	3,950,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(541)		WA-10825	21		CE	No	Various	Various	336,814	24-01

Safety Guardrail 2020

Install safety guardrail at sites where the side slopes are adjacent to steep embankments or other obstacles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	HSIP		313,814		0	0	313,814
Project Totals				313,814		0	0	313,814

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	313,814	0	0	0	0
Totals	313,814	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(538)		WA-12506	21		CE	No	Various	Various	1,385,000	

Signing Upgrades 2020

Place high intensity signing on metal posts at various locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2024		HSIP	1,365,000		0	0	1,365,000
Project Totals				1,365,000		0	0	1,365,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,365,000	0	0	0	0
Totals	1,365,000	0	0	0	0

Agency Totals for Pacific Co.	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Pacific Co.	6,697,739	0	0	43,875	6,741,614

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Port of Grays Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4966(003)		WA-12950	05	1.170	CE	No	29th Street	W Wishkah Street	1,529,227	

Port Industrial Road Pavement Preservation Project

Grind and inlay Port Industrial Road between 29th Street in Hoquiam and W Wishkah Street in Aberdeen. Restripe roadway to match existing layout. Adjust utility lids and grates to new grade.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(US)	1,168,130		0	182,310	1,350,440
Project Totals				1,168,130		0	182,310	1,350,440

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,350,440	0	0	0	0
Totals	1,350,440	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Grays Harbor	1,168,130	0	182,310	1,350,440

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Port of Kalama

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14245	21		CE	No	Port of Kalama	Port of Kalama	8,000,000	

Kalama Crossing-Pedestrian Overpass

Replace the existing 1970's circa pedestrian overpass across the BNSF rail line between the Port of Kalama and Downtown Kalama with a new ADA accessible pedestrian overpass.

The current overpass spans 105 feet across the main BNSF rail line. It is not ADA accessible, nor does it provide access for bicycles. The steps are steep and grated steel, presenting users with open ground visibility. The steep and exposed nature of the steps creates an unpleasant user experience. The Port of Kalama has developed bustling waterfront recreation and commercial attractions, attracting a large volume of local citizens and tourists. These customers are also attracted to Downtown Kalama commerce. This growing popularity has created a parking deficit, especially for events and the busiest recreation/tourism months (April-September).

Safe, attractive pedestrian access between the Port of Kalama and Downtown Kalama will spur economic development and tourist activity on both sides of the railroad.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	500,000	500,000
		Project Totals			0	500,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
CN	0	0	0	0	7,500,000
Totals	500,000	0	0	0	7,500,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0600(005)		WA-14220	44	1.000	CE	Yes	Port of Kalama	Port of Kalama	17,674,200	

South Port Industrial Rail Expansion

The Port of Kalama will construct, approximately, an additional 20,000 linear feet of freight rail in the South Port Industrial District. The project is in partnership with TEMCO, LLC, which operates the grain elevator on this property. This project will increase throughput at this grain elevator, reduce congestion on the main rail line, improve safety at the rail crossing over Hendrickson Drive, Kalama, and protect family wage jobs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PE	2024		0		0	1,245,000	1,245,000
Project Totals			0		0	1,245,000	1,245,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,245,000	0	0	0	0
Totals	1,245,000	0	0	0	0

Agency Totals for Port of Kalama	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	0	0	0	1,745,000	1,745,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D350(001)		WA-12573	28	0.360	CE	No	0.0	0.36	162,000	2404 AdMod

Columbia Street Bicycle and Pedestrian Shoulder

Add paved shoulder for Bicycle and Pedestrian Path

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(R)	119,110		0	8,590	127,700
Project Totals				119,110		0	8,590	127,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	127,700	0	0	0	0
Totals	127,700	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2035(056)		WA-14124	11	0.060	CE	Yes	1.64	1.70	1,770,900	

Wilson Creek Bridge East Valley Road

Remove the existing superstructure and wrap the existing columns and put a new superstructure with bridge deck, curbs, and bridge rail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		BR	167,438		0	0	167,438
RW	2025		BR	120,000		0	0	120,000
CN	2026		BR	1,252,512		0	0	1,252,512
Project Totals				1,539,950		0	0	1,539,950

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,438	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	1,252,512	0	0
Totals	167,438	120,000	1,252,512	0	0

Agency Totals for Wahkiakum Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	1,659,060		0	8,590	1,667,650

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Grays Harbor

Agency: Westport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06979	28	0.890	CE	Yes	Ocean Avenue	South City Limit	1,676,670	

S Montesano Street Improvements

Construction of cement concrete sidewalk with curb rams and ADA improvements. Roadway repairs addressing excessive cracking and subgrade failure. Roadway shall be restriped.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2027		STBG(R)	173,000		0	27,000	200,000
Project Totals				173,000		0	27,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
RW	0	0	0	0	279,769
Totals	0	0	0	0	479,769

				Federal Funds			Total
					State Funds	Local Funds	
Agency Totals for Westport				173,000	0	27,000	200,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03662	05	0.430	CE	No	Davidson Avenue	Marty Loop	783,740	24-02

S. Pekin Road - HMA Overlay

Hot mix asphalt (HMA) overlay on South Pekin Road from Davidson Avenue to Marty Loop Road.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	81,080	81,080
CN	2024			TIB	632,394	70,266	702,660
Project Totals					632,394	151,346	783,740

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,080	0	0	0	0
CN	702,660	0	0	0	0
Totals	783,740	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9908(015)		WA-09993	03	0.300	CE	No	Lakeshore Dr	Millard St	22,000,000	

City of Woodland Exit 21 Interchange Project

Project will construct intersection improvements at I-5 and SR-503 Interchange (Exit 21). Based on previous planning study that concluded with 2 alternatives; Improved Traffic Signals OR Roundabouts, both concepts include slip lane from I-5/NB off-ramp to E CC Street. The preferred alternative will be determined during the PE Phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2024			0	0	1,000,000
Project Totals				0	0	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	0	0	0	0
Totals	1,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6885(001)		WA-14348	28	0.490	CE	No	SR-503	Cimerron	769,362	

Gun Club Road Sidewalk & Bike Lane

The project starts at the intersection with Lewis River Rd/SR-503 and follows the east side of Gun Club Rd north to approximately 125 feet south of Cimerron. It will consist of approximately 1675 feet of sidewalk, curb and gutter, storm water treatment, as well as required ADA Ramps and approximately 2600 feet of bike-lane striping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2025	STBG(US)		345,997	0	713,237
Project Totals				345,997	0	713,237

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	713,237	0	0	0
Totals	0	713,237	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10059	05	0.620	CE	No	Lewis River Road	B Street	481,525	

Gun Club Road- Overlay & ADA ramps

HMA overlay, minor repair, striping, and ADA ramps on Gun Club Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024			0		0	40,570	40,570
Project Totals				0		0	40,570	40,570

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,570	0	0	0	0
Totals	40,570	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03660	05	0.930	CE	No	Goerig Road	West Scott Avenue	1,467,640	

N. Pekin Road - HMA Overlay

Hot mix asphalt (HMA) overlay and striping on North Pekin Road from Davidson Avenue/Goerig Rd intersection to West Scott Avenue. Project to include ADA Ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	226,000	226,000
Project Totals				0		0	226,000	226,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	226,000	0	0	0
Totals	0	226,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12749	28	0.270	CE	No	155 S. Pekin	Whalen	571,030	24-02

S. Pekin Pedestrian & Bike Facility

Project to improve the shoulder for bicycle and pedestrian use by installing sidewalk and bike lane as part of Horseshoe Lake recreational "loop".

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	65,890	65,890
CN	2024		TA(US)	300,000	0	68,194	368,194
CN	2025		TA(US)	136,946	0	0	136,946
Project Totals				436,946	0	134,084	571,030

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,890	0	0	0	0
CN	368,194	136,946	0	0	0
Totals	434,084	136,946	0	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Woodland		782,943	632,394	1,919,240

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300023F	300023F 14	20		CE	Yes	Various	Various	3,334,677	

2023 Regionwide Adaptive Management - Fish Passage

Several recently installed fish passage structures are not functioning as intended, and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Grays Harbor County.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024			MAW	68,783	0	68,783
CN	2024			MAW	2,190,454	0	2,190,454
Project Totals					2,259,237	0	2,259,237

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	27,601	41,182	0	0	0
CN	1,747,957	442,497	0	0	0
Totals	1,775,558	483,679	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300026P	300026P-14	05		CE	No	0.00	0.00	601,541	24-01

OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing

Low-cost repairs to extend pavement life between paving cycles (23-25). State highways are re-surfaced on a cycle that proposes to re-surface highway segments at a point when it is most cost effective and requires the least amount of pavement repair. Resurface highway segments due to premature pavement failure to extend the service life of the pavement between paving cycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	STBG	518,299		MVA	10,366	0	528,665
Project Totals			518,299			10,366	0	528,665

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	528,665	0	0	0	0
Totals	528,665	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310599A	310599A-14	21	0.030	DCE	Yes	034.00	034.03	3,667,807	2401 AdMod

SR 105/Unnamed Trib to Unnamed Trib to South Bay - Remove Fish Barrier

Remove fish passage barrier 993010. The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	NHPP		454,273	MAW	18,928	0	473,201
RW	2026	NHPP		35,668	MAW	728	0	36,396
CN	2027	NHPP		3,095,046	MVA	63,164	0	3,158,210
Project Totals				3,584,987		82,820	0	3,667,807

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	173,613	231,655	603,206	2,659,333
Totals	0	173,613	231,655	603,206	2,659,333

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310501C	310501C-14	44	9.500	CE	No	32.50	42.00	2,013,209	24-01

SR 105/Whalebone Way to SW of Constantine Way - Chip Seal

BST Chip Seal. Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	1,775,738	MVA	36,240	0	1,811,978
Project Totals				1,775,738		36,240	0	1,811,978

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,811,978	0	0	0	0
Totals	1,811,978	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310708A	310708A-14	11	0.490	CE	No	007.39	007.88	25,900,909	

SR 107/Slough Bridges - Replace Bridge

Replace bridges with new structures 107/5 and 107/6. Both bridges are structurally deficient. This project will replace both creosote treated timber trestle bridges with concrete slab bridges designed to current standards, preserving the structural and functional integrity of this section of highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2025	STBG		926,795	MVA	36,984	0	963,779
Project Totals				926,795		36,984	0	963,779

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	847,599	116,180	0	0
Totals	0	847,599	116,180	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310936F	310936F-14	20	23.560	CE	No	4.02	27.58	68,874,792	

SR 109 Hoquiam to Ocean City - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove Barriers (991836,990932,997780,997363,990920) Bundle #4.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	MAW	68,874,792	0	68,874,792
Project Totals				0		68,874,792	0	68,874,792

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	858,549	34,908,919	33,107,324	0	0
Totals	858,549	34,908,919	33,107,324	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310909B	310909B14	40	0.070	DCE	No	010.24	010.31	4,775,744	

SR 109/Humptulips River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 109/010.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	452,156	MVA	50,240	0	502,396
Project Totals				452,156		50,240	0	502,396

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	184,069	302,841	15,486	0	0
Totals	184,069	302,841	15,486	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310936A	310936A-14	20	6.360	CE	No	32.32	38.68	97,423,706	

SR 109/Ocean City to Taholah - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove barrier (990932, 997780, 997363, 990920, 997787, 991272, 991271, 990138).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2024		0	MAW	97,423,706	97,423,706
Project Totals			0		97,423,706	97,423,706

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	27,374,735	41,071,788	28,977,183	0	0
Totals	27,374,735	41,071,788	28,977,183	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310938R	310938R-14	21	1.030	CE	No	37.94	38.97	15,074,473	24-01

SR 109/South of Taholah - Temporary Bypass

Funds are provided for a partial permanent and partial temporary re-alignment for SR 109 south of Taholah by constructing a new 1.16 - mile highway east of the existing alignment. Construct a partial permanent and partial temporary re-alignment. Current SR 109 alignment threatened by coastal erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2024	PROTECT	1,452,317	CWA	161,369	1,613,686
Project Totals			1,452,317		161,369	1,613,686

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	341,028	499,068	499,068	274,522	0
Totals	341,028	499,068	499,068	274,522	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310104O	310104O-14	47	7.890	CE	No	083.65	091.54	543,552	2402 AdMod

US 101/Chehalis River Bridge - Bridge Bearing Repair

Bridge bearing needs replacing to extend the service life of this structure. Replace bearing on Bridge 101/115.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HIP	335,170	MVA	6,841	0	342,011
Project Totals			335,170		6,841	0	342,011

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	254,147	87,864	0	0	0
Totals	254,147	87,864	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310104J	310104J-14	40	0.480	CE	No	083.22	083.70	24,830,004	

US 101/Chahalis River Bridge - Bridge Painting

Clean and paint steel bridge 101/115. The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CWA	1,892,708	0	1,892,708
Project Totals				0		1,892,708	0	1,892,708

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	346,087	1,546,621	0	0
Totals	0	346,087	1,546,621	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310132E	310132E-14	44	6.500		No	67.18	73.68	1,410,376	24-01

US 101/Grays Harbor Co Line to S of Lund Rd - Chip Seal

Chip seal. Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	NHPP	1,265,082	MVA	25,818	0	1,290,900
Project Totals			1,265,082		25,818	0	1,290,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,290,900	0	0	0	0
Totals	1,290,900	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310117F	310117F14A	14	0.090	DCE	No	087.31	087.40	13,655,610	2401 AdMod

US 101/Hoquiam River-Riverside Ave Bridge - Mechanical

Rehabilitate electrical and mechanical components on bridge 101/125E. Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	810,190		MVA	90,022	0	900,212
Project Totals			810,190			90,022	0	900,212

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	562,513	337,699	0	0	0
Totals	562,513	337,699	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310129P	310129P14	40	0.080	CE	No	109.00	109.08	9,242,746	

US 101/Humptulips River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 101/150.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	903,924	MVA	100,436	0	1,004,360
Project Totals				903,924		100,436	0	1,004,360

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	942,015	62,345	0	0	0
Totals	942,015	62,345	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310168F	310168F-14	20	18.000	CE	No	134.85	152.85	75,000,000	24-03

US 101/Quinault Reservation - Remove Fish Barriers

The existing drainage structures at these locations have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove Barriers (990546,990457,990548,990883,990452,997342) Bundle #3.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
CN	2024			0	75,000,000
Project Totals				0	75,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,013,375	39,127,685	27,858,940	0	0
Totals	8,013,375	39,127,685	27,858,940	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310173P	310173P-14	44	3.470	CE	No	73.68	77.15	762,039	24-01

US 101/S of Lund Rd to N of SR 107 - Chip Seal

BST chip seal. Pavement condition rating is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		NHPP	659,320	MVA	13,456	0	672,776
Project Totals				659,320		13,456	0	672,776

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	672,776	0	0	0	0
Totals	672,776	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301227T	301227T~14	14	0.050	DCE	Yes	000.08	000.13	19,331,086	

US 12/Heron St Bridge Tier 2 - Bridge Rehabilitation

This steel swing span bridge was built with untreated timber piles. The bridge sags during operation. By permanently stabilizing pier 3, replacing the open grid deck, painting the bridge, replacing the mechanical system, doing electrical system upgrades and end wedge beam work, the bridge operation will improve. Replace deck, paint bridge, perform stabilization and M&E work on 12/12S

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	1,208,355		MVA	133,844	0	1,342,199
RW	2025	NHPP	51,906		MVA	1,059	0	52,965
Project Totals			1,260,261			134,903	0	1,395,164

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	333,411	704,050	304,738	0
RW	0	52,621	344	0	0
Totals	0	386,032	704,394	304,738	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301206B	301206B-14	40	0.070	DCE	No	000.50	000.57	4,579,153	

US 12/Wishkah River Bridge - Bridge Painting

Clean and paint steel bridge 012/12N. The steel components of this structure require cleaning and painting to delay deterioration. Painting the structure will extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	456,170	MVA	50,686	0	506,856
Project Totals			456,170		50,686	0	506,856

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,183	109,947	392,726	0	0
Totals	4,183	109,947	392,726	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	14,400,409	246,250,624	0	260,651,033

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501217U	501217U21	40	0.080	CE	No	140.30	140.38	6,313,640	24-03

US 12/Cortwright Creek Bridge - Bridge Painting

Paint Bridge 12/284. The existing steel surfaces on the US 12 Cortwright Creek Bridge east of Packwood are in need of cleaning and painting. This project will clean and paint the existing steel surfaces to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		NHPP	615,636	MVA	53,534	0	669,170
CN	2027		NHPP	5,531,581	MVA	112,889	0	5,644,470
Project Totals				6,147,217		166,423	0	6,313,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	259,089	378,288	31,793
CN	0	0	0	0	5,644,470
Totals	0	0	259,089	378,288	5,676,263

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208I	501208I21	21	12.000	CE	No	148.00	160.00	524,040	24-03

US 12/White Pass Vicinity - Major Drainage Phase 4A

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will repair existing drainage structures by repairing or replacing damaged culverts, installing inlet structures, repairing erosion and placing erosion countermeasures to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024		NHPP		92,469	MVA	8,041	0	100,510
CN	2027		NHPP		415,060	MVA	8,470	0	423,530
Project Totals					507,529		16,511	0	524,040

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,757	27,512	26,459	23,174	608
CN	0	0	0	1,874	421,656
Totals	22,757	27,512	26,459	25,048	422,264

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	6,654,746		182,934	0	6,837,680

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWW	BPSWW21	05		CE	No	Varies	Varies	209,066,522	

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	373,361	MVA	446,278	0	819,639
PE	2024		STBG	829,642		0	0	829,642
PE	2025		NHPP	227,140	MVA	392,997	0	620,137
PE	2025		STBG	141,306		0	0	141,306
PE	2026		NHPP	857,882	MVA	141,848	0	999,730
PE	2026		STBG	1,265,902		0	0	1,265,902
PE	2027			0	MVA	76,973	0	76,973
CN	2024		STBG	9,658,755		0	0	9,658,755
CN	2024		NHPP	11,073,306	MVA	3,738,304	0	14,811,610
CN	2025		NHPP	642,678	MVA	5,954,324	0	6,597,002
CN	2026		NHPP	765,962	MVA	2,241,781	0	3,007,743
CN	2026		STBG	15,768,870		0	0	15,768,870
CN	2027		NHPP	36,739,670	MVA	1,652,018	0	38,391,688
CN	2027		STBG	5,978,576		0	0	5,978,576
Project Totals				84,323,050		14,644,523	0	98,967,573

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,649,281	761,443	2,265,632	76,973	0
CN	24,470,365	6,597,002	18,776,613	44,370,264	0
Totals	26,119,646	7,358,445	21,042,245	44,447,237	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400522B	400522B21	47	0.550	CE	No	77.00	77.55	3,810,250	2401 AdMod

I-5 Over Railroad Bridge - Replace Expansion Joints & Deck Rehabilitation

Replace expansion joints and deck rehabilitation on bridges 5/221 and 5/222.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HIP	239,616		MVA	9,984	0	249,600
CN	2025		HIP	3,489,437		MVA	71,213	0	3,560,650
Project Totals				3,729,053			81,197	0	3,810,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	204,182	45,418	0	0	0
CN	0	3,560,650	0	0	0
Totals	204,182	3,606,068	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B08	14	0.240	CE	No	19.83	20.07	5,015,516	

I-5/N Fork Lewis River Bridge SB - Rehabilitation

Repair damaged truss on Bridge 5/040W.

See also RTC record. This record has 1/2 of the project funds.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025		NHPP		246,593	MVA	10,275	256,868
CN	2027		NHPP		4,614,475	MVA	94,173	4,708,648
Project Totals					4,861,068		104,448	4,965,516

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,760	102,659	87,439	13,011	0
CN	0	0	0	3,548,438	1,160,210
Totals	53,760	102,659	87,439	3,561,449	1,160,210

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(316)	400525A	400525A08	14	0.330	CE	No	51.52	51.85	3,538,362	

I-5/NB Toutle River Bridge - Deck Repair and Overlay
 Repair and overlay Bridge #5/140E.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		NHPP	3,120,944		MVA	63,692	0	3,184,636
Project Totals				3,120,944			63,692	0	3,184,636

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,184,636	0	0
Totals	0	0	3,184,636	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(317)	400521P	400521P08	47	0.060	CE	No	51.71	51.77	3,728,640	

I-5/NB Toutle River Bridge - Painting

Paint Steel Bridge 5/140E

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		NHPP	3,341,545		MVA	68,195	0	3,409,740
Project Totals				3,341,545			68,195	0	3,409,740

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,409,740	0	0
Totals	0	0	3,409,740	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(317)	400521R	400521R08	47	0.060	CE	No	51.71	51.77	3,738,610	

I-5/SB Toutle River Bridge - Painting

Paint Steel Bridge 5/140W

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026		NHPP	3,351,316		MVA	68,394	0	3,419,710
Project Totals				3,351,316			68,394	0	3,419,710

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,419,710	0	0
Totals	0	0	3,419,710	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400524P	WA-14528	14	0.120	CE	No	82.28	82.40	3,576,160	24-01

I-5/Skookumchuck River Bridges - Bridge Deck Rehabilitation

005/232E and 005/232W - HMA or Polyester

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HIP	299,860			0	0	299,860
CN	2025		HIP	3,276,300			0	0	3,276,300
Project Totals				3,576,160			0	0	3,576,160

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	229,775	70,085	0	0	0
CN	0	3,045,902	230,398	0	0
Totals	229,775	3,115,987	230,398	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		410325C	410325C25	20	0.020	CE	Yes	18.30	18.32	2,908,829	2401 AdMod

SR 103/0.8 Miles South of End of Road - Culvert Replacement

Repair or replace structurally deficient culvert #991326

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	MVA	188,604	0	188,604
RW	2025			0	MVA	225,225	0	225,225
CN	2026		NHPP	2,445,100	MVA	49,900	0	2,495,000
Project Totals				2,445,100		463,729	0	2,908,829

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,635	103,812	31,157	0	0
RW	0	149,237	75,988	0	0
CN	0	0	2,387,829	107,171	0
Totals	53,635	253,049	2,494,974	107,171	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		410524E	410524E25	44	0.600	CE	Yes	19.50	20.10	29,400,958	24-01

SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration

Construct an innovative nature-base dune and cobble berm

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024			0	MVA	104,200	0	104,200
CN	2024	Discretionary		13,652,168	MVA	15,177,000	0	28,829,168
Project Totals				13,652,168		15,281,200	0	28,933,368

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	104,200	0	0	0	0
CN	362,617	16,480,325	11,986,226	0	0
Totals	466,817	16,480,325	11,986,226	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400419C	400419C25	20	0.020	CE	No	5.10	5.12	3,142,350	

SR 4/0.2 Miles East of Naselle High School - Culvert Replacement

Repair or replace culvert to improve drainage barrier #990314

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	457,188		MVA	19,050	0	476,238
PE	2024		STBG	49,056		MVA	2,044	0	51,100
Project Totals				506,244			21,094	0	527,338

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	78,526	149,604	149,604	149,604	0
Totals	78,526	149,604	149,604	149,604	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400423B	400423B08	11	0.030	CE	Yes	48.13	48.16	10,000,000	

SR 4/Abernathy Creek Bridge - Replace Bridge

Replace bridge 4/205

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2024			0	CWA	1,800,000	0	1,800,000
RW	2025			0	CWA	1,000,000	0	1,000,000
CN	2026			0	CWA	7,200,000	0	7,200,000
Project Totals				0		10,000,000	0	10,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	732,324	921,347	146,329	0	0
RW	0	897,848	102,152	0	0
CN	0	0	2,999,068	3,095,001	1,105,931
Totals	732,324	1,819,195	3,247,549	3,095,001	1,105,931

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0503(040)	450322C	450322C08	20	0.360	CE	Yes	35.50	35.86	12,766,820	

SR 503 Spur/N of Speelyia Creek to Dog Creek - Culvert Replacements

Replace fish bearing culverts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025		STBG	173,460		MVA	3,540	0	177,000
CN	2027		STBG	4,642,848		MVA	94,752	0	4,737,600
Project Totals				4,816,308			98,292	0	4,914,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	109,107	67,893	0	0
CN	0	0	0	4,737,600	6,158,900
Totals	0	109,107	67,893	4,737,600	6,158,900

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450323P	450323P08	14	0.090	CE	No	27.84	27.93	197,010	2401 AdMod

SR 503/Lewis River (Yale) Bridge - Bridge Deck Rehab

Rehabilitate bridge deck

This project is in Clark and Cowlitz Counties.

See also record for RTC MPO. Each record contains one-half of the costs

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2024		HIP	67,579	MVA	2,816	0	70,395
CN	2025		HIP	124,083	MVA	2,532	0	126,615
Project Totals				191,662		5,348	0	197,010

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	59,960	10,435	0	0	0
CN	0	104,930	21,685	0	0
Totals	59,960	115,365	21,685	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450722B	450722B21	11	0.200	CE	Yes	2.28	2.48	15,529,429	

SR 507/Skookumchuck River Bridge - Replace Bridge

Replace structurally deficient bridge #507/8

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	1,739,932		MVA	173,397	0	1,913,329
RW	2026		STBG	1,983,618		MVA	40,482	0	2,024,100
Project Totals				3,723,550			213,879	0	3,937,429

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,262	205,680	814,004	815,345	38,038
RW	0	0	286,070	1,723,223	14,807
Totals	40,262	205,680	1,100,074	2,538,568	52,845

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827A	450827A21	20	0.040	CE	Yes	15.83	15.87	4,085,899	

SR 508/0.03 Mile W of Magnus Rd - Fish Barrier

Remove fish barrier #991296

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	MAW		492,244	0	492,244
PE	2024	0	MVA		21,055	0	21,055
RW	2024	0	MAW		128,400	0	128,400
CN	2025	0	MAW		3,259,200	0	3,259,200
Project Totals		0			3,900,899	0	3,900,899

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	438,321	74,978	0	0	0
RW	82,836	45,564	0	0	0
CN	0	1,466,640	1,792,560	0	0
Totals	521,157	1,587,182	1,792,560	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827B	450827B21	20	0.040	CE	Yes	16.50	16.54	4,086,344	

SR 508/0.1 Mile E of Johnson Rd - Fish Passage

Remove fish barrier #994979

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	MAW		467,452	0	467,452
PE	2024	0	MVA		91,292	0	91,292
RW	2024	0	MAW		128,400	0	128,400
CN	2025	0	MAW		3,259,200	0	3,259,200
Project Totals		0			3,946,344	0	3,946,344

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	477,128	81,616	0	0	0
RW	82,836	45,564	0	0	0
CN	0	1,466,640	1,792,560	0	0
Totals	559,964	1,593,820	1,792,560	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825C	450825C21	20	0.040	CE	Yes	6.76	6.80	4,070,060	2401 AdMod

SR 508/0.4 Miles W of Hyak Rd - Fish Barrier

Remove fish barrier #991293

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	CWA	682,260	0	682,260
RW	2025				0	CWA	128,600	0	128,600
CN	2025				0	CWA	3,259,200	0	3,259,200
Project Totals					0		4,070,060	0	4,070,060

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	252,090	430,170	0	0	0
RW	0	128,600	0	0	0
CN	0	1,466,640	1,792,560	0	0
Totals	252,090	2,025,410	1,792,560	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825A	450825A21	20	0.040	CE	Yes	4.24	4.28	2,907,280	

SR 508/0.45 Mile W of Gish Rd - Fish Barrier

Remove fish barrier #992277

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			MAW	458,656	0	458,656
RW	2025			MAW	64,300	0	64,300
CN	2025			MAW	2,293,080	0	2,293,080
Project Totals					2,816,036	0	2,816,036

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	376,968	81,687	0	0	0
RW	0	64,300	0	0	0
CN	0	846,686	1,446,394	0	0
Totals	376,968	992,673	1,446,394	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827C	450827C21	20	0.040	CE	Yes	16.97	17.01	2,919,562	

SR 508/0.5 Mile E of Van Hoesen Rd - Fish Passage

Remove fish barrier #994981

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	MAW		315,094	0	315,094
PE	2024	0	MVA		107,188	0	107,188
RW	2024	0	MAW		64,200	0	64,200
CN	2025	0	MAW		2,293,080	0	2,293,080
Project Totals		0			2,779,562	0	2,779,562

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	360,588	61,694	0	0	0
RW	41,412	22,788	0	0	0
CN	0	1,031,886	1,261,194	0	0
Totals	402,000	1,116,368	1,261,194	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825B	450825B21	20	0.040	CE	Yes	5.51	5.55	4,070,060	2401 AdMod

SR 508/0.8 Miles E of Gish Rd - Fish Barrier

Remove fish barrier #991292

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code					
PE	2024				0	CWA	682,260	0	682,260
RW	2025				0	CWA	128,600	0	128,600
CN	2025				0	CWA	3,259,200	0	3,259,200
Project Totals					0		4,070,060	0	4,070,060

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	252,090	430,170	0	0	0
RW	0	128,600	0	0	0
CN	0	1,466,640	1,792,560	0	0
Totals	252,090	2,025,410	1,792,560	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827D	450827D21	20	0.040	CE	Yes	17.04	17.08	4,086,344	

SR 508/1 Mile W of Cinebar Rd - Fish Barrier

Remove fish barrier #991291

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	MAW		448,075	0	448,075
PE	2024	0	MVA		110,669	0	110,669
RW	2024	0	MAW		128,400	0	128,400
CN	2025	0	MAW		3,259,200	0	3,259,200
Project Totals		0			3,946,344	0	3,946,344

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	477,128	81,616	0	0	0
RW	82,836	45,564	0	0	0
CN	0	1,466,640	1,792,560	0	0
Totals	559,964	1,593,820	1,792,560	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825F	450825F21	20	0.020	CE	Yes	11.54	11.56	3,965,520	2401 AdMod

SR 508/1.4 Miles E of Parnell Rd - Fish Barrier

Remove fish barrier #991288.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	CWA	622,820	0	622,820
RW	2025				0	CWA	125,500	0	125,500
CN	2025				0	CWA	3,217,200	0	3,217,200
Project Totals					0		3,965,520	0	3,965,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	232,872	389,948	0	0	0
RW	0	125,500	0	0	0
CN	0	1,447,740	1,769,460	0	0
Totals	232,872	1,963,188	1,769,460	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624C	400624C21	20	0.040	CE	Yes	35.40	35.44	4,129,950	2401 AdMod

SR 6/1.3 Miles East of Chandler Rd - Fish Passage

Remove fish passage barrier #990757

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024				0	CWA	690,650	690,650
RW	2026				0	CWA	129,700	129,700
CN	2026				0	CWA	3,309,600	3,309,600
Project Totals					0		4,129,950	4,129,950

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,018	430,380	93,252	0	0
RW	0	0	129,700	0	0
CN	0	0	1,489,320	1,820,280	0
Totals	167,018	430,380	1,712,272	1,820,280	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624F	400624F21	20	0.040	CE	Yes	43.59	43.63	4,031,410	2401 AdMod

SR 6/1.3 Miles W of Spooner Rd - Fish Passage Barrier

Remove fish barrier #991221

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	CWA	634,410	0	634,410
RW	2026				0	CWA	126,600	0	126,600
CN	2026				0	CWA	3,270,400	0	3,270,400
Project Totals					0		4,031,410	0	4,031,410

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	114,050	427,692	92,668	0	0
RW	0	0	126,600	0	0
CN	0	0	1,471,680	1,798,720	0
Totals	114,050	427,692	1,690,948	1,798,720	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624A	400624A25	20	0.040	CE	Yes	22.92	22.96	4,129,950	2401 AdMod

SR 6/1.5 Mile W of Walville Creek Rd - Fish Passage

Remove fish passage barrier #990736

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	CWA	690,650	0	690,650
RW	2026				0	CWA	129,700	0	129,700
CN	2026				0	CWA	3,309,600	0	3,309,600
Project Totals					0		4,129,950	0	4,129,950

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,018	430,380	93,252	0	0
RW	0	0	129,700	0	0
CN	0	0	1,489,320	1,820,280	0
Totals	167,018	430,380	1,712,272	1,820,280	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624B	400624B21	20	0.040	CE	Yes	34.83	34.87	4,129,950	

SR 6/1.7 Mile E of Stevens Rd - Fish Passage

Remove fish passage barrier #990755

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024			MAW	685,246	0	685,246
RW	2026			MAW	129,700	0	129,700
CN	2026			MAW	3,309,600	0	3,309,600
Project Totals					4,124,546	0	4,124,546

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	161,614	430,380	93,252	0	0
RW	0	0	129,700	0	0
CN	0	0	1,212,801	1,819,629	277,170
Totals	161,614	430,380	1,435,753	1,819,629	277,170

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624D	400624D21	20	0.040	CE	Yes	35.83	35.87	4,129,950	2401 AdMod

SR 6/1.7 Mile East of Chandler Rd - Fish Barrier

Remove fish barrier #990758

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	CWA	690,650	0	690,650
RW	2026				0	CWA	129,700	0	129,700
CN	2026				0	CWA	3,309,600	0	3,309,600
Project Totals					0		4,129,950	0	4,129,950

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,018	430,380	93,252	0	0
RW	0	0	129,700	0	0
CN	0	0	1,489,320	1,820,280	0
Totals	167,018	430,380	1,712,272	1,820,280	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410126G	410126G25	20	0.050		Yes	61.44	61.49	3,637,970	24-01

US 101/0.04 Miles N of Walch Rd - Culvert Rehabilitation

The existing culvert in this location is experiencing structural failure. Repair or replace the culvert to address the structural integrity of culvert and improve the structural integrity of the roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	507,360		MVA	21,140	0	528,500
RW	2025		NHPP	19,620		MVA	400	0	20,020
CN	2026		NHPP	2,978,220		MVA	60,780	0	3,039,000
Project Totals				3,505,200			82,320	0	3,587,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	124,036	401,388	3,076	0	0
RW	0	15,398	4,622	0	0
CN	0	0	2,669,045	369,955	0
Totals	124,036	416,786	2,676,743	369,955	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410126U	410126U25	20	0.020	CE	No	60.44	60.46	253,550	24-01

US 101/0.5 Mile North of Raymond - Culvert Area Rehabilitation

Geotech Survey and Report for Culvert 992318 Surroundings

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		MVA	104,450	0	104,450
CN	2026			0		MVA	149,100	0	149,100
Project Totals				0			253,550	0	253,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,912	65,369	22,169	0	0
CN	0	0	149,100	0	0
Totals	16,912	65,369	171,269	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(398)	410124B	410124B25	14	0.440	CE	No	000.00	000.44	812,050	2401 AdMod

US 101/Astoria Megler Bridge - Deck Repair

Deck overlay for the south approach on 101/1. ODOT Lead project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	657,667	MVA	13,023	0	670,690
Project Totals			657,667		13,023	0	670,690

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	523,491	147,199	0	0
Totals	0	523,491	147,199	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0101(407)	410126T	410126T25	06	0.350	CE	No	2.72	3.07	2,568,500	2404 AdMod

US 101/Fort Columbia Tunnel - Concrete Panel replacement/Rehab

Rehabilitate Tunnel flooring on Structure 101/3

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	503,520		MVA	20,980	0	524,500
CN	2025		STBG	2,003,120		MVA	40,880	0	2,044,000
Project Totals				2,506,640			61,860	0	2,568,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	478,617	45,883	0	0	0
CN	0	1,989,059	54,941	0	0
Totals	478,617	2,034,942	54,941	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(258)	401220B	401220B21	14	0.050	CE	No	128.24	128.29	386,900	24-01
US 12/Johnson Creek Bridge - Scour Repair											
Bridge 12/272 Scour Repair											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2027		NHPP	238,885		MVA	4,875	0	243,760
Project Totals				238,885			4,875	0	243,760

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	153,504	90,256
Totals	0	0	0	153,504	90,256

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

May 15, 2024

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(261)	401223I	401223I21	21	0.020	CE	No	97.68	97.70	2,549,610	24-01

US 12/SR 7 - Intersection Improvements

Construct safety improvements at the intersection of US 12 and SR 7

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	168,586		MVA	7,024	0	175,610
CN	2025		HSIP	2,003,120		MVA	40,880	0	2,044,000
Project Totals				2,171,706			47,904	0	2,219,610

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,610	0	0	0	0
CN	0	1,991,552	52,448	0	0
Totals	175,610	1,991,552	52,448	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	140,718,266	91,618,154	0	232,336,420

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 2201	23	0.000	CE	Yes	Martin Way	Dutterow/Meridian	6,000,000	2401 AdMod

NE Lacey Operational Support Terminal Facility

Design, engineer and construct a modern roundabout (RAB) converting the signalized intersection of Martin Way at Dutterow Rd/Meridian Rd. This transit improvement will provide a safe and efficient turnaround for the NE Lacey transit routes and will anchor IT's high-frequency service by providing the endpoint turnaround needed for safe, efficient frequent service while enhancing rider access.

The project will enable IT to extend future high-frequency transit service the length of this urban corridor, improves safe non-motorized access to transit and around the growing commercial hub at this intersection, and supports long-range operational efficiencies at this busy intersection, the easternmost gateway to the region's metro area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		STBG(UM)	735,250	WSDOT	680,000	284,750	1,700,000
RW	2024		CRP(UM)	210,403		0	389,597	600,000
Project Totals				945,653		680,000	674,347	2,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,700,000	0	0	0	0
RW	0	600,000	0	0	0
Totals	1,700,000	600,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-09458	23	0.000	CE	No	N/A	N/A	47,320,618	

Pattison MOA Rehabilitation, Expansion & Modernization

This project will complete improvements and modernization of the Pattison Fleet Maintenance building, including pavement replacement, new stormwater system, and propane fueling station along with all remaining South parcel site improvements as required for re-development. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2025		5307		5,500,000	0	1,375,000	6,875,000
CN	2025		5339		350,000	0	70,000	420,000
CN	2026		5307		5,500,000	0	1,375,000	6,875,000
CN	2026				0	0	5,407,045	5,407,045
		Project Totals			11,350,000	0	8,227,045	19,577,045

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	7,085,000	12,492,045	0	0
Totals	0	7,085,000	12,492,045	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2222	23	0.000	CE	No	N/A	N/A	156,012	

Propane-Fueled Van for Dial-A-Lift Service (2024)

Purchase of 1 Propane-Fueled Van for Dial-A-Lift service.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		CMAQ	134,950			0	21,062	156,012
Project Totals				134,950			0	21,062	156,012

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	156,012	0	0	0	0
Totals	156,012	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13076	23	0.000	CE	No	N/A	N/A	298,266	

Walk N Roll for 2025/ 2026 and 2026/ 2027

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	TA(UM)	258,000		0	40,266	298,266
Project Totals			258,000		0	40,266	298,266

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	149,133	149,133	0	0	0
Totals	149,133	149,133	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT 1604	23		CE	No	0	0	2,282,437	

Zero Fare Bus Stop Access Improvements

This project will renovate frequently used bus stops to increase transit operating efficiency, reduce passenger travel times, and increase passenger safety and access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	FTA Discretionary	182,595		0	45,649	228,244
PE	2025	FTA Discretionary	273,893		0	68,473	342,366
CN	2026	FTA Discretionary	1,369,462		0	342,365	1,711,827
Project Totals			1,825,950		0	456,487	2,282,437

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	228,244	0	0	0	0
PE	0	342,366	0	0	0
CN	0	0	1,711,827	0	0
Totals	228,244	342,366	1,711,827	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Intercity Transit	14,514,553	680,000	9,419,207	24,613,760

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5289(005)		Lacey19001	04	0.400	CE	Yes	22nd Avenue	Lacey Blvd	20,000,000	2401 AdMod

College Street Corridor Improvements Phase 3

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2024	CRP(UM)		210,404		0	32,838	243,242
RW	2025	STBG(UM)		3,456,992		0	539,531	3,996,523
RW	2025	TA(UM)		484,750		0	75,655	560,405
Project Totals				4,152,146		0	648,024	4,800,170

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	2,000,000	3,500,000	0	0
Totals	500,000	2,000,000	3,500,000	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Lacey	4,152,146			
		0	648,024	4,800,170

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5343(002)		Oly1102a	03	0.670	CE	Yes	18th Avenue	Pacific Avenue	24,863,969	24-01

Fones Road - Transportation

Improvements include enhanced bike lanes, sidewalks, planter strips and or stormwater swales, new lighting, crosswalk enhancements, a trail crossing improvement, a compact roundabout, an asphalt overlay, lane reconfiguration, and medians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Funds				
CN	2024				0	TIB	2,000,000	4,220,780	6,220,780
CN	2024		CRP(UM)		210,404		0	32,838	243,242
CN	2024				0		0	4,068,291	4,068,291
CN	2025				0		0	8,816,434	8,816,434
CN	2025		CMAQ		463,875		0	72,397	536,272
CN	2025		STBG(UM)		2,040,118		0	318,400	2,358,518
CN	2025		TA(UM)		383,775		0	59,896	443,671
Project Totals					3,098,172		2,000,000	17,589,036	22,687,208

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,532,313	12,154,895	0	0	0
Totals	10,532,313	12,154,895	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			Oly2422a	05	1.460	CE	No	4th Avenue and Plum St	Phoenix St, Central St, McCormick St	1,350,000	24-03

Pacific, State, and 4th Chip Seal

Resurfacing by chip sealing and fog sealing. Includes pavement repair and crack sealing. Inclusion of buffered bike lane will be determined during design phase.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		NHPP	110,000		0	70,000	180,000
CN	2025		NHPP	1,130,000		0	40,000	1,170,000
Project Totals				1,240,000		0	110,000	1,350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	180,000	0	0	0	0
CN	0	1,170,000	0	0	0
Totals	180,000	1,170,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Olympia	4,338,172	2,000,000	17,699,036	24,037,208

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(594)		WA-12342	21	0.000	CE	Yes	Various	Various	2,840,000	

2024 County Road Safety

These projects align with the Washington State Target Zero plan, to reduce fatal and serious injury collisions to zero by the year 2030.

Install/upgrade signing, make clear zone improvements (remove fixed objects, upgrade crashworthiness of objects, flatten slopes, barriers), install rumble strips, install radar speed signs and widen shoulders (to provide for safe stopping areas), and construct a midblock crosswalk on Yelm Hwy at the intersection of the Chehalis Western Pedestrian Bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	2,313,000		0	0	2,313,000
Project Totals			2,313,000		0	0	2,313,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,253,000	60,000	0	0	0
Totals	2,253,000	60,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(644)		WA-13787	21	0.000	CE	No	Various	Various	1,600,000	

Countywide Electrical Services Project (HSIP)

Provide street lighting and channelization improvements at several locations throughout the county.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	1,215,000			0	135,000	1,350,000
Project Totals				1,215,000			0	135,000	1,350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	900,000	450,000	0	0	0
Totals	900,000	450,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14596	08	0.040	CE	Yes	At Culvert	At Culvert	9,100,000	24-01

Green Cove Creek Fish Barrier Removal - Phase 1

Replace a culvert at Country Club Rd NW that previously failed. A emergency slipline was performed in November 2021 to protect the roadway and maintain creek flows. A new post tensioned bridge is needed that meets current fish passage requirements and will maintain road access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	Discretionary	2,500,000		0	5,162,000	7,662,000
Project Totals			2,500,000		0	5,162,000	7,662,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	7,652,000	10,000	0	0
Totals	0	7,652,000	10,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15632	18	0.000	CE	No	At Culverts	At Culverts	600,000	24-01

Green Cove Creek Fish Barrier Removal - Phase 2

This is a planning project located along Green Cove Creek at 36th Ave NW and Kaiser Rd NW. There is a partial fish barrier at each crossing. The project is an alternative analysis study to determine a preferred, fish-friendly structure to replace the fish-blocking culverts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	Discretionary	500,000		0	100,000	600,000
Project Totals			500,000		0	100,000	600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
Totals	600,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C341(003)		WA-11389	03	0.300	CE	Yes	113th Ave SW	110th Ave SW	3,000,000	

Littlerock Road & 113th Ave. SW Bridge and Intersection Improvements

The project will replace the L-5 bridge and improve intersection conditions at 113th Ave SW and Littlerock Rd SW. The intersection will be improved through the addition of a left turn pocket.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		STBG(R)	1,762,460		0	925,258	2,687,718
Project Totals				1,762,460		0	925,258	2,687,718

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,230,718	450,000	7,000	0
Totals	0	2,230,718	450,000	7,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5393(001)		WA-12983	03	0.250	CE	Yes	2.296	2.542	5,000,000	

Old Hwy 99 at Intersections of Sargent Rd and 201st Ave

Construct a roundabout at Old Hwy 99 and 201st Avenue and a right in right out at Old Hwy 99 and Sargent Rd intersection. The proposed project will include sidewalk, bike lanes, illumination and drainage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026		STBG(US)	664,700		0	1,258,622	1,923,322
CN	2026		TA(US)	199,300		0	377,378	576,678
Project Totals				864,000		0	1,636,000	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,490,000	10,000	0
Totals	0	0	2,490,000	10,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15359	03	0.100	DCE	No	30.44	30.54	3,000,000	

SR 507 and Vail Rd SE Roundabout

Construct a single-lane roundabout at the intersection of SR 507 and Vail Rd SE.

Project is in coordination with WSDOT project 350730R-34 SR 507/Vail Rd SE Intersection

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	MAW	561,460	0	561,460
RW	2025				0	MAW	10,000	0	10,000
CN	2026				0	MAW	1,935,540	0	1,935,540
Project Totals					0		2,507,000	0	2,507,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	561,460	0	0	0	0
RW	0	10,000	0	0	0
CN	0	0	1,935,540	0	0
Totals	561,460	10,000	1,935,540	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-01358	03	1.000	CE	Yes	at Old Hwy 99	Goddard Rd SW	4,095,000	24-02

Tilley Rd S – Old Hwy 99 SW to Goddard Rd SW

This project is a reconstruction of existing roadways with added capacity including improvements such as a minor realignment of Tilley Rd, left turn lane on Old Highway 99, paved shoulders, slope flattening, illumination, drainage facilities and other safety features.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2024					0	89,000	89,000
RW	2024					0	200,000	200,000
CN	2025		STBG(R)	1,079,000	CRAB	2,100,000	627,000	3,806,000
Project Totals				1,079,000		2,100,000	916,000	4,095,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	177,000	112,000	3,806,000	0	0
Totals	177,000	112,000	3,806,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Thurston Co.	10,233,460	4,607,000	8,874,258	23,714,718

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12740	18	0.000	DCE	No	NA	NA	750,000	

SFY 2025 Regional Transportation Planning Priorities

Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP. Project is fully funded with federal funds using Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024		STBG(UM)	750,000		0	0	750,000
Project Totals				750,000		0	0	750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	750,000	0	0	0	0
Totals	750,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12739	18	0.000	DCE	No	NA	NA	50,000	2401 AdMod

Thurston County Bicycle Map, 8th Edition

This project will update the Thurston County Bicycle Map.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025		STBG(R)	43,250		0	6,750	50,000
Project Totals				43,250		0	6,750	50,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	25,000	25,000	0	0	0
Totals	25,000	25,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for TRPC	793,250	0	6,750	800,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5202(002)		WA-11046	28	0.500	CE	No	400' s/o Israel Rd	Capitol Blvd	2,028,250	

Israel Rd & Linderson Way Pedestrian and Bicycle Improvements

Roadway and multi-modal improvements including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, extend bike lanes, signal improvements, roadway and other improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		TA(UM)	370,000		0	1,115,579	1,485,579
CN	2024		CRP(UM)	210,404		0	0	210,404
CN	2025		TA(UM)	250,000		0	39,017	289,017
Project Totals				830,404		0	1,154,596	1,985,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,696,001	289,017	0	0	0
Totals	1,696,001	289,017	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5210(003)		WA-15062	44	0.040	CE	Yes	75' e/o Klahowya Lane	400' w/o Antsen Street	2,380,000	

Percival Creek Fish Passage Barrier Removal

Replacement of a full barrier culvert with a four-sided box culvert. Additionally, will include placement of large woody material structures and regrading of stream. Includes roadway reconstruction and the addition of bike lanes and sidewalks throughout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		PROTECT	2,000,000		0	0	2,000,000
Project Totals				2,000,000		0	0	2,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	0	0	0	0
Totals	2,000,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9934(027)		WA-12860	44	0.000	CE	No	various	various	350,000	

Traffic Signal Controller & Detection Upgrade

Replacement of controllers, detection equipment, and necessary associated hardware at various intersections throughout the City.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	268,150		0	41,850	310,000
Project Totals			268,150		0	41,850	310,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	310,000	0	0	0	0
Totals	310,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Tumwater	3,098,554	0	1,196,446	4,295,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPTRPC	BPTRPC	05	0.000	CE	No	Various	Various	16,560,542	24-01

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2024			0	MVA	942,338	0	942,338
CN	2025			0	MVA	268,523	0	268,523
CN	2026			0	MVA	961,111	0	961,111
CN	2027			0	MVA	610,088	0	610,088
Project Totals				0		2,782,060	0	2,782,060

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	942,338	268,523	961,111	610,088	0
Totals	942,338	268,523	961,111	610,088	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300026P	300026p-34	05		CE	No	0.00	0.00	601,541	24-01

OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing

Low-cost repairs to extend pavement life between paving cycles (23-25). State highways are re-surfaced on a cycle that proposes to re-surface highway segments at a point when it is most cost effective and requires the least amount of pavement repair. Resurface highway segments due to premature pavement failure to extend the service life of the pavement between paving cycles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Fund Code	Funds				
CN	2024	STBG		507,933	MVA	10,366	0	518,299
Project Totals				507,933		10,366	0	518,299

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	518,299	0	0	0	0
Totals	518,299	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	351005R	351005R-34	21	0.100	DCE	No	005.33	005.43	1,515,853	

SR 510/McAllister Ct SE & Rockcross Dr I/S - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	570,250		MVA	64,325	0	634,575
CN	2024		HSIP	863,653		MVA	17,625	0	881,278
Project Totals				1,433,903			81,950	0	1,515,853

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	591,274	43,301	0	0	0
CN	0	622,305	258,973	0	0
Totals	591,274	665,606	258,973	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	74,960,743	

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety. New alignment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	63,789,358	0	63,789,358
Project Totals				0		63,789,358	0	63,789,358

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	23,312,553	30,975,427	9,501,378	0	0
Totals	23,312,553	30,975,427	9,501,378	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310106H	310106H-34	40	0.080	CE	No	367.33	367.41	9,174,812	2401 AdMod

US 101/On Ramp to NB I-5 - Bridge Painting

Clean and paint steel bridge 101/515 E-N. The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2024	NHPP	888,799		MVA	98,755	0	987,554
Project Totals			888,799			98,755	0	987,554

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	885,587	101,967	0	0	0
Totals	885,587	101,967	0	0	0

Agency Totals for WSDOT - OLY	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	2,830,635		66,762,489	0	69,593,124

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10293	01	0.240	DCE	Yes	Killion St SE	Cullens RD SE	1,150,000	

Coates Ave NW - Killion to Cullens RD

Project will provide new roadway on Coates Avenue NW between Killion Road and Cullens Road. Project will include sidewalks, curbs, gutters, full utilities, street lights, stormwater, water, sewer, S.T.E.P. (septic tank effluent pumping), reclaimed water services for landscaping and irrigation systems, power, gas, and a future fiber system for SCADA (Supervisory control and data acquisition).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	150,000	150,000
Project Totals				0		0	150,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	150,000	0
Totals	0	0	0	150,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

May 15, 2024

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13449	03	0.760	CE	No	Railway St	I/S Yelm Loop Ph 2	4,000,000	

Rhoton Road NW Reconstruction

Reconstruction of Rhoton Road NW from Railway St SE to the intersection of the planned Yelm Loop Ph 2. Project will include street lighting and new pedestrian sidewalk on both sides. PE is fully funded with federal funds using Toll Credits as Local Match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025		STBG(US)	745,450			0	0	745,450
PE	2025		TA(US)	104,550			0	0	104,550
Project Totals				850,000			0	0	850,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	850,000	0	0	0
Totals	0	850,000	0	0	0

Federal Funds				State Funds	Local Funds	Total	
Agency Totals for Yelm				850,000	0	150,000	1,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 52	11	0.020	CE	Yes	Seaview Ave	Madrona St	24,953,000	24-01

Eldridge Avenue - Squalicum Creek Bridge Replacement

Replacement of Eldridge Avenue Bridge over Squalicum Creek and Squalicum Way. The bridge will include sidewalks and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		BR	3,163,000		0	0	3,163,000
RW	2025		BR	300,000		0	0	300,000
CN	2026		BR	21,490,000		0	0	21,490,000
Project Totals				24,953,000		0	0	24,953,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,163,000	0	0	0	0
RW	0	300,000	0	0	0
CN	0	0	21,490,000	0	0
Totals	3,163,000	300,000	21,490,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BHAM 49	04	0.250	CE	Yes	Birchwood Ave	Squalicum Way	7,000,000	24-03

Meridian-Birchwood Roundabout Phase 1

Connect Squalicum Parkway to Birchwood Ave by regrading and merging the two parallel roadways approximately 500 feet west of Guide Meridian. Construct non-motorized connections along the merged corridor. Decommission Squalicum/Meridian traffic signal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UM)	900,000		0	150,000	1,050,000
RW	2025			0		0	275,000	275,000
Project Totals				900,000		0	425,000	1,325,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,050,000	0	0	0	0
RW	0	275,000	0	0	0
CN	0	0	0	0	5,675,000
Totals	1,050,000	275,000	0	0	5,675,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BHAM 51	04	0.250	CE	Yes	Squalicum Way	Birchwood Ave	7,000,000	

Meridian-Birchwood Roundabout Phase 2

Reconstruct intersection to install a dual-lane multimodal roundabout and construct a greenway trail to Cornwall Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	1,000,000	1,000,000
Project Totals				0		0	1,000,000	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,000,000	0	0
RW	0	0	0	0	1,000,000
CN	0	0	0	0	5,000,000
Totals	0	0	1,000,000	0	6,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 53	11	0.100	CE	No	Roeder Ave	Squalicum Way	17,000,000	24-01

Squalicum Creek Estuary Restoration

Replacement of fish passage barrier culverts on Roeder Avenue and BNSF Railroad Spur at mouth of Squalicum Creek. Pedestrian and Bicycle improvements to Roeder Avenue

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	Discretionary	1,840,000		0	460,000	2,300,000
Project Totals			1,840,000		0	460,000	2,300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,300,000	0	0	0	0
Totals	2,300,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Bellingham	27,693,000	0	1,885,000	29,578,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BLAINE 17	22	0.250	EIS	Yes	Shipyards Road	I-5 Interchange	85,300,000	

Bell Road-BNSF Railway Grade Separation

The Bell Road-BNSF Railway (BNSF) Grade Separation project undertaken by the City of Blaine, will replace the at-grade intersection of BNSF's Bellingham subdivision with Bell Road (State Route [SR] 548) with a grade-separated facility, along with the replacement of the nearby seismically vulnerable and load-restricted SR 548 Dakota Creek Bridge, and construction of a new dedicated active transportation (pedestrian and bicycle) multiuse path parallel to Peace Portal Drive and SR 548.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	RAISE	6,500,000	MMA	2,200,000	0	8,700,000
RW	2026	RAISE	3,000,000		0	0	3,000,000
Project Totals			9,500,000		2,200,000	0	11,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,000,000	3,000,000	2,700,000	0	0
RW	0	0	3,000,000	0	0
Totals	3,000,000	3,000,000	5,700,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Blaine	9,500,000	2,200,000	0	11,700,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y372(003)		EVER 7	04	0.260	CE	Yes	Reeds Ln	SR 544	2,101,020	

Blair Drive Improvements

Reconstruct roadway and include sidewalks, curb and gutter, on-street parking and a bike lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG(R)		35,190		0	10,810	46,000
CN	2025		STBG(R)		1,434,991		0	307,322	1,742,313
Project Totals					1,470,181		0	318,132	1,788,313

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	46,000	0	0	0	0
CN	0	1,742,313	0	0	0
Totals	46,000	1,742,313	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	4,474,383	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road and install a pedestrian-actuated crossing near the intersection with Everson Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		TA(R)	1,789,984	SRTS	337,071	168,959	2,296,014
CN	2025		CRP(R)	452,642	SRTS	70,644	0	523,286
Project Totals				2,242,626		407,715	168,959	2,819,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,891,300	0	0	0
Totals	0	2,891,300	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Everson	3,712,807	407,715	487,091	4,607,613

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FERNDL 9	04	0.750	CE	Yes	Barrett Rd	Old Settler Dr	5,235,319	

Main Street, Barrett Road to Old Settler Drive

Reconstruct roadway to current standards that include bike and pedestrian improvements and bus pullouts.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024				0	350,000	350,000
CN	2026		STBG(UM)		1,250,000	2,845,319	4,095,319
CN	2026		CRP(UM)		135,598	164,402	300,000
Project Totals					1,385,598	3,359,721	4,745,319

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	350,000	0	0	0	0
CN	0	0	4,395,319	0	0
Totals	350,000	0	4,395,319	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Ferndale	1,385,598			
		0	3,359,721	4,745,319

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	8155(002)		LYNDEN 16	04	0.520	CE	Yes	Sunrise Dr	Badger Rd	5,863,700	

Benson Rd Improvements, Sunrise Dr to Badger Rd

Reconstruct roadway to current standards including the addition of bike and pedestrian facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2025		STBG(US)	429,040		0	66,960	496,000
CN	2026		STBG(US)	2,370,167		0	1,259,490	3,629,657
CN	2026		CRP(US)	121,396		0	1,018,947	1,140,343
Project Totals				2,920,603		0	2,345,397	5,266,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	496,000	0	0	0
CN	0	0	4,770,000	0	0
Totals	0	496,000	4,770,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYNDEN 17	28	0.750	CE	No	East of Vinup Rd	Line Rd	3,000,000	

Bradley Road Safe Routes Pedestrian Improvements

Construct the final three-quarters of a mile of bike lane and ADA-compliant sidewalks/pathway to Lynden High School. This will also incorporate necessary stormwater treatment facilities to protect water quality in Kamm Creek within the Nooksack River Basin.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		MAW	250,000	0	250,000
CN	2025			0		MAW	2,750,000	0	2,750,000
Project Totals				0			3,000,000	0	3,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
CN	0	2,750,000	0	0	0
Totals	250,000	2,750,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYNDEN 18	28	0.300	CE	No	B.C. Ave	17th St	736,000	

Liberty Street Sidewalk Gap Removal

Fill gaps in pedestrian travel routes by replacing non-ADA sidewalk and ramps and installing sidewalk where none currently exist.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		TA(US)	43,250		0	6,750	50,000
CN	2027		TA(US)	426,750		0	259,250	686,000
Project Totals				470,000		0	266,000	736,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	0	686,000	0
Totals	50,000	0	0	686,000	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Lynden				3,000,000	2,611,397	9,002,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Sumas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SUMAS 3	04	0.300	CE	Yes	SR 547	Johnson Creek Bridge	5,139,516	

Sumas Ave Reconstruction

Reconstruct road to include bike lanes, on-street parking, and sidewalks with ADA sidewalk ramps at intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2026		STBG(R)	508,971		0	79,435	588,406
RW	2027		STBG(R)	34,600		0	5,400	40,000
Project Totals				543,571		0	84,835	628,406

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	588,406	0	0
RW	0	0	0	40,000	0
CN	0	0	0	0	4,511,110
Totals	0	0	588,406	40,000	4,511,110

Agency Totals for Sumas	Federal Funds		State Funds	Local Funds	Total
	Fund Code	State Fund Code			
	543,571		0	84,835	628,406

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 30	18	0.000	CE	No	0	0	251,142	

UPWP - SFY 2025

Planning and programming responsibilities identified in the WCOG SFY 2024 Unified Planning Work Program

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2024	STBG(UM)		217,238		0	33,904	251,142
Project Totals				217,238		0	33,904	251,142

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	251,142	0	0	0	0
Totals	251,142	0	0	0	0

Agency Totals for WCoG	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		217,238	0	33,904	251,142

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 44	04	0.200	CE	Yes	Birch Bay Lynden Rd	Blaine Rd	4,850,000	

Birch Bay Lynden Rd & Blaine Rd Intersection Improvements

Reconstruct stop control intersection with a roundabout to improve level of service and safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024				0		0	500,000	500,000
CN	2026		STBG(R)		801,077		0	1,547,469	2,348,546
CN	2026		HSIP		1,000,000		0	111,111	1,111,111
CN	2026		CRP(US)		121,396		0	18,947	140,343
Project Totals					1,922,473		0	2,177,527	4,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	0	0	3,600,000	0	0
Totals	500,000	0	3,600,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 46	04	0.200	CE	Yes	Birch Bay-Lynden Rd	Kickerville Rd	1,325,000	

Birch Bay Lynden Rd/Kickerville Rd Intersection Safety Improvements

Add left turn lanes on Birch Bay Lynden Rd and add intersection lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		HSIP	119,000		0	141,000	260,000
RW	2025			0		0	65,000	65,000
CN	2026		HSIP	821,000		0	179,000	1,000,000
Project Totals				940,000		0	385,000	1,325,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	250,000	0	0	0
RW	0	65,000	0	0	0
CN	0	0	1,000,000	0	0
Totals	10,000	315,000	1,000,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WHTCM 50	18	0.000	CE	No	n/a	n/a	1,100,039	

Fish Passage Restoration Portfolio Development

Site assessment and preliminary analysis of fish barrier culverts throughout Whatcom County

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2024		Discretionary	880,031			0	220,008	1,100,039
Project Totals				880,031			0	220,008	1,100,039

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	1,100,039	0	0	0	0
Totals	1,100,039	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	37SS(001)		WHTCM 43	11	0.220	CE	Yes	0.53	0.75	5,074,950	2401 AdMod

Goshen Road/Anderson Creek Bridge No. 248 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0		0	50,000	50,000
CN	2025		BR	3,659,960		0	914,990	4,574,950
Project Totals				3,659,960		0	964,990	4,624,950

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	50,000	4,524,950	0	0
Totals	50,000	50,000	4,524,950	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 48	11	0.100	CE	Yes	0.00	0.10	4,740,700	

Jackson Rd/Terrell Creek Bridge No. 81 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2025				0		0	25,000	25,000
CN	2026		BR		4,115,700		0	0	4,115,700
Project Totals					4,115,700		0	25,000	4,140,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	25,000	0	0	0
CN	0	0	0	4,115,700	0
Totals	0	25,000	0	4,115,700	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WHTCM 49	04	0.800	CE	Yes	Scenic Ave	Cable St	2,250,000	

Lakeway Drive - COB to Cable St - Pavement Rehabilitation

This project will provide the following improvements: channelization and pavement markings to narrow travel lanes, delineate bike lanes and turn lanes, rehabilitate the pavement, install missing segments of sidewalks and retrofit existing pedestrian facilities with ADA compliant curb ramps and driveways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2026			0	200,000	200,000
RW	2027			0	50,000	50,000
Project Totals				0	250,000	250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	200,000	0	0
RW	0	0	0	50,000	0
CN	0	0	0	0	2,000,000
Totals	0	0	200,000	50,000	2,000,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WHTCM 45	04		CE	Yes	Alderwood Ave	Bridge No. 172	4,550,000	

Marine Drive II

Reconstruct to add pedestrian and bike facilities.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	850,000	850,000
RW	2025				0	500,000	500,000
CN	2026		STBG(UM)		550,000	2,000,000	2,550,000
CN	2026		TA(UM)		250,000	150,000	400,000
CN	2026		CRP(UM)		135,598	114,402	250,000
		Project Totals			935,598	3,614,402	4,550,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	850,000	0	0	0	0
RW	0	500,000	0	0	0
CN	0	0	3,200,000	0	0
Totals	850,000	500,000	3,200,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	12,453,762	0	7,636,927	20,090,689

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA140	23		CE	No	n/a	n/a	800,000	

Automatic Passenger Counters (APCs)

Retrofit Fixed Route fleet with Automatic Passenger Counters.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2024			WSDOT	640,000	160,000	800,000
Project Totals		0			640,000	160,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
Totals	800,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA138	23		CE	No	n/a	n/a	1,625,000	

Midway Facility Construction

Design and build a new Route Maintenance building located on the "Midway Lot", on the campus of WTA's Maintenance, Administration, and Operations Base (MOAB).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
ALL	2024				0	WSDOT	1,300,000	325,000	1,625,000
Project Totals					0		1,300,000	325,000	1,625,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,625,000	0	0	0	0
Totals	1,625,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA139	23		CE	No	n/a	n/a	800,000	

Midway Lot Electric Bus Backup Generator

Build a back-up power source for electric buses, to keep them charged during power outages.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2024			0	WSDOT	640,000	160,000	800,000
Project Totals				0		640,000	160,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
Totals	800,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA 136	23		CE	No	n/a	n/a	14,588,466	24-03

Replace Fixed Route Buses

Program to replace buses (with approximately 11 hybrid buses)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
ALL	2024		5339(c)		9,644,865	0	2,188,270	11,833,135
ALL	2024		5307		2,755,331	0	0	2,755,331
Project Totals					12,400,196	0	2,188,270	14,588,466

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,588,466	0	0	0	0
Totals	14,588,466	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA122	23		CE	No	N/A	N/A	10,400,000	

Replace Fixed Route Buses - FY 2022

Program to replace buses (with approximately 8 electric buses).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339(c)	8,862,951		0	1,537,049	10,400,000
Project Totals				8,862,951		0	1,537,049	10,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,400,000	0	0	0	0
Totals	10,400,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA132	23		CE	No	N/A	N/A	1,064,000	

Replace Paratransit Mini Buses

Program to replace paratransit mini buses (with approximately 5 mini buses).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	904,400		0	159,600	1,064,000
Project Totals				904,400		0	159,600	1,064,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,064,000	0	0	0	0
Totals	1,064,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA137	23		CE	No	n/a	n/a	696,000	

Replace Rideshare Vehicles

Replace approximately 14 rideshare vehicles

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2024			0	WSDOT	556,800	139,200	696,000
Project Totals				0		556,800	139,200	696,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	696,000	0	0	0	0
Totals	696,000	0	0	0	0

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Whatcom Transp. Authority		22,167,547	3,136,800	4,669,119	29,973,466

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06		CE	No	Various	Various	8,851,571	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024				0	MVA	470,441	0	470,441
PE	2025				0	MVA	263,264	0	263,264
PE	2026				0	MVA	167,868	0	167,868
PE	2027				0	MVA	42,628	0	42,628
CN	2024		STBG	1,823,395		MVA	699,597	0	2,522,992
CN	2025				0	MVA	96,659	0	96,659
CN	2026		NHPP	1,556,636		MVA	493,631	0	2,050,267
CN	2027				0	MVA	1,941,186	0	1,941,186
Project Totals				3,380,031			4,175,274	0	7,555,305

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	470,441	263,264	167,868	42,628	19,639
CN	2,522,992	96,659	2,050,267	1,941,186	1,276,627
Totals	2,993,433	359,923	2,218,135	1,983,814	1,296,266

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100591U	WA-14295	20	1.000	CE	Yes	I-5 MP 255.76	I-5 MP 256.76	34,371,018	24-03

I-5/Baker Creek & Spring Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024				MAW	349,300	0	349,300
CN	2024		NHPP	30,636,610	MVA	625,237	0	31,261,847
Project Totals				30,636,610		974,537	0	31,611,147

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	314,950	34,350	0	0	0
CN	0	6,143,710	7,931,847	8,031,177	9,155,113
Totals	314,950	6,178,060	7,931,847	8,031,177	9,155,113

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100598K	WA-08552	03	1.000	CE	No	I-5 MP 259.80	I-5 MP 260.80	5,689,936	

I-5/Slater Road Interchange - Roundabout

This project will replace the existing I-5 Southbound roundabout as well as create a shared used path from the roundabout to Rural Avenue to the west and to the east side of the existing bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	3,556,800	0	3,556,800
Project Totals				0		3,556,800	0	3,556,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,895,179	661,621	0	0	0
Totals	2,895,179	661,621	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(250)	100591T	WA-10773	14	0.890	CE	No	I-5 MP 255.36	I-5 MP 256.25	1,089,732	

I-5/Squalicum Creek to SR 539 - Bridge Deck Overlays

The project will rehabilitate Bridges 5/820E, 5/822E and 5/822W on I-5 by removing the existing asphalt, reapplying a waterproofing membrane (deck seal), and repaving the bridge decks with HMA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		NHPP	81,271	MVA	8,038	0	89,309
Project Totals				81,271		8,038	0	89,309

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	39,980	49,329	0	0
Totals	0	39,980	49,329	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100540W	WA-14313	20	4.270	CE	Yes	I-5 MP 242.63	I-5 MP 246.90	61,143,696	

I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for WCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024			0	MAW	348,250	0	348,250
Project Totals				0		348,250	0	348,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	348,250	0	0	0	0
Totals	348,250	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153900T	WA-14296	20	0.350	CE	Yes	SR 539 MP 0.00	SR 539 MP 0.35	20,431,485	24-03

SR 539/Baker Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024			0	MAW	648,700	0	648,700
CN	2024		NHPP	17,794,805	MVA	363,159	0	18,157,964
Project Totals				17,794,805		1,011,859	0	18,806,664

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	584,907	63,793	0	0	0
CN	0	3,568,478	4,607,090	4,664,785	5,317,611
Totals	584,907	3,632,271	4,607,090	4,664,785	5,317,611

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0539(016)	153900R	WA-07630	21	0.220	CE	No	SR 539 MP 0.45	SR 539 MP 0.67	1,009,481	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	802,410		MVA	16,376	0	818,786
Project Totals			802,410			16,376	0	818,786

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,964	748,661	65,162
Totals	0	0	4,964	748,661	65,162

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0542(048)	154240A	WA-12490	40	0.060	CE	No	SR 542 MP 49.12	SR 542 MP 49.18	917,140	2404 AdMod

SR 542/Bagley Creek Bridge - Bridge Scour

Erosion has exposed one bridge footing and caused a void under the footing. Place riprap around the exposed bridge footing to fill the void and relocate rocky debris to redirect the stream to protect the bridge from further erosion and preserve the structural integrity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	WFL	519,000		MVA	168,000	0	687,000
Project Totals			519,000			168,000	0	687,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	330,682	356,318	0	0	0
Totals	330,682	356,318	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		154231M	WA-14676	14	0.030	CE	No	SR 542 MP 32.51	SR 542 MP 32.54	945,496	

SR 542/Cornell Creek - Bridge Deck Overlay

The bridge deck is showing signs of deterioration from normal wear. Repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	87,997	MVA	3,667	0	91,664
Project Totals			87,997		3,667	0	91,664

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	20,129	71,535	0
Totals	0	0	20,129	71,535	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0542(049)	154202E	WA-14311	20	11.100	CE	Yes	SR 542 MP 13.43	SR 542 MP 24.53	19,179,562	2401 AdMod

SR 542/Unnamed Tributaries to High & Mitchell Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	STBG	6,101,988	MAW	603,493	0	6,705,481
CN	2024	NHPP	8,917,490	MVA	181,990	0	9,099,480
Project Totals			15,019,478		785,483	0	15,804,961

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,705,481	0	0	0	0
CN	2,333,650	4,717,540	2,048,290	0	0
Totals	9,039,131	4,717,540	2,048,290	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		154231B	WA-15621	20	29.260	CE	Yes	SR 542 MP 2.36	SR 542 MP 31.62	36,733,298	24-01

SR 542/Unnamed Tributary to Toad Creek & North Fork Nooksack River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024				MAW	2,088,950	0	2,088,950
CN	2024		NHPP	33,694,752	MVA	687,648	0	34,382,400
Project Totals				33,694,752		2,776,598	0	36,471,350

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,088,950	0	0	0	0
CN	6,035,697	25,633,573	2,713,130	0	0
Totals	8,124,647	25,633,573	2,713,130	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0546(010)	154600I	WA-13961	21	0.080	CE	No	SR 546 MP 0.96	SR 546 MP 1.04	726,508	

SR 546/Benson Road - Intersection Improvements

The intersection of SR 546 at Benson Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	46,455			0	0	46,455
PE	2024		HSIP	89,737		MVA	18,766	0	108,503
CN	2025		HSIP	560,119		MVA	11,431	0	571,550
Project Totals				696,311			30,197	0	726,508

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,577	112,381	0	0	0
CN	0	2,862	553,800	14,888	0
Totals	42,577	115,243	553,800	14,888	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		154601B	WA-14301	20	0.700	CE	Yes	SR 546 MP 1.40	SR 546 MP 2.10	8,478,661	

SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2024			MAW	7,406,650	0	7,406,650
Project Totals					7,406,650	0	7,406,650

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,343,637	3,063,013	0	0	0
Totals	4,343,637	3,063,013	0	0	0

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	102,712,665		21,261,729	0	123,974,394

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

May 15, 2024

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			Lummi 9	04	0.000	CE	Yes	0.00	0.00	50,000,000	24-01

Elevate Slater Rd

Elevation of Slater Roadways in areas of frequent flooding, including access to Lummi Nation Reservation.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total		
		Federal	Fund Code						
PE	2024		STBG		350,000	MAW	2,000,000	0	2,350,000
		Project Totals			350,000		2,000,000	0	2,350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,350,000	0	0	0	0
Totals	2,350,000	0	0	0	0

		Federal Funds				Total
				State Funds	Local Funds	
Agency Totals for Lummi Nation		350,000		2,000,000	0	2,350,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13171	21	0.000	CE	No	4th Street	Sixth Street	167,389	

College Ave Post Office Crosswalk

Curb Extensions/Bulb-outs, Raised Crosswalk, Marked Crosswalk, Crossing Advance Stop Bars, RRFB, Lane Width Reduction, ADA Curb Ramps, Audible Pedestrian Signal, Bicycle Wayfinding Signs/Markings, Bicyclist/Pedestrian Counters

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024			0		Ped/Bike Program	18,276	1,038	19,314
CN	2024			0		Ped/Bike Program	140,113	7,962	148,075
Project Totals				0			158,389	9,000	167,389

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	19,314	0	0	0	0
CN	148,075	0	0	0	0
Totals	167,389	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11687	01		CE	No	N/A	N/A	365,170	

College/Southside Development Intersection #1

Construct new intersection on South College Avenue.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	45,646	45,646
RW	2024				0	9,129	9,129
Project Totals					0	54,775	54,775

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,646	0	0	0	0
RW	9,129	0	0	0	0
Totals	54,775	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	7152(004)		WA-11693	03	0.640	CE	Yes	College Avenue	Bluvue Lane	7,032,008	

Mojonnier Road Reconstruction

Reconstruction of Mojonnier Road to urban minor arterial standards, which will include ADA-compliant sidewalks, bicycle facilities, landscaping, stormwater facilities, curb, gutter, lighting, utility installation, and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG(UM)	220,000			0	40,000	260,000
CN	2025		STBG(UM)	750,000			0	117,052	867,052
CN	2025		DEMO	2,500,000			0	2,953,116	5,453,116
Project Totals				3,470,000			0	3,110,168	6,580,168

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	260,000	0	0	0	0
CN	0	6,320,168	0	0	0
Totals	260,000	6,320,168	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15408	04	0.100	CE	No	Cargill Avenue	Rose Street	1,183,180	

NE Damson Avenue (Cargill to Rose Reconstruction)

Reconstruction of NE Damson Avenue from Cargill to Rose Street. Includes rapid flashing beacon at Rose Street.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2024			TIB	943,200	94,320	1,037,520
Project Totals		0			943,200	94,320	1,037,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,037,520	0	0	0	0
Totals	1,037,520	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11672	04	0.200	CE	Yes	S College Ave	SE Larch Avenue	3,746,367	

SE 12th Street (College to Larch)

Full reconstruction including utilities for a portion of this section of 12th Street.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2027				0		0	468,296	468,296
Project Totals					0		0	468,296	468,296

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	468,296	0
Totals	0	0	0	468,296	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15409	28	0.110	CE	No	College Avenue	Birch Avenue	286,540	

SE 8th Street Sidewalk (College to Birch)

Installation of pedestrian sidewalk on north side of SE 8th Street between College and Birch Avenue. Includes ADA ramp installs at College/8th and Birch/8th.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2025				0		0	27,322	27,322
CN	2026		TA(UM)		224,224		0	34,994	259,218
Project Totals					224,224		0	62,316	286,540

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	27,322	0	0	0
CN	0	0	259,218	0	0
Totals	0	27,322	259,218	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13603	04	0.140	CE	No	4th Street	6th Street	170,000	

SE Birch Avenue Reconstruction (4th to 6th)

Reconstruction of local roadway. Includes reinstallation of curb & gutter as well as stormwater infrastructure

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	42,500	42,500
Project Totals					0	42,500	42,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,500	0	0	0	0
Totals	42,500	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11671	01	0.760	EA	No	S College Ave	City Limits	6,067,121	

Southside Development East-West Corridor

Construct new collector with ADA sidewalks, water, sewer and franchise utilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024				0	0	758,390	758,390
CN	2025				0	0	5,308,731	5,308,731
Project Totals					0	0	6,067,121	6,067,121

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	758,390	0	0	0	0
CN	0	5,308,731	0	0	0
Totals	758,390	5,308,731	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13605	04	0.200	CE	Yes	College Avenue	Dead End	1,234,151	

SW 10th Street Reconstruction (College to Western Dead End)

Reconstruction of roadway to include full roadway reconstruction, curb and gutter, stormwater infrastructure, water infrastructure, and sewer infrastructure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024			0	OTHER	246,830	61,708	308,538
Project Totals				0		246,830	61,708	308,538

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	308,538	0	0	0	0
Totals	308,538	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15410	38	0.230	CE	Yes	Davis Avenue	Academy Way	693,691	

Whitman Drive Multiuse Path Gap Completion (Davis Avenue to Academy Way)

Engineering, Right-of-way acquisition, and construction of asphalt multiuse path in gap on south side of Whitman Drive between Davis Avenue and Whitman Drive. Includes ADA Ramps at Davis, Evans, and Academy Way.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2025		CRP(UM)		107,627	0	18,993	126,620
RW	2026		CRP(UM)		123,250	0	21,750	145,000
Project Totals					230,877	0	40,743	271,620

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	126,620	0	0	0
RW	0	0	145,000	0	0
Totals	0	126,620	145,000	0	0

Agency Totals for College Place	Federal Funds		State Funds	Local Funds	Total
	Amount	Fund Code			
	3,925,101		1,348,419	10,010,947	15,284,467

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2001	23	0.000	CE	No	N/A	N/A	1,600,000	

General Labor Operating FFY 2026

Provide general labor for transit operations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2026		5307	800,000			0	800,000	1,600,000
Project Totals				800,000			0	800,000	1,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,600,000	0	0
Totals	0	0	1,600,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2206	23	0.000	CE	No	N/A	N/A	800,000	

General Labor Operating FFY 2027

Provide general labor for transit operations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2027		5307	400,000			0	400,000	800,000
Project Totals				400,000			0	400,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	800,000	0
Totals	0	0	0	800,000	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1902	23		CE	No	N/A	N/A	1,018,432	

Replace One (1) Small Heavy-Duty Transit Bus

Replace one (1) small heavy-duty transit bus which has exceeded its useful life with thirty foot (30') heavy-duty battery-electric powered rubber-tire trolley-replica bus.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	814,745		0	203,687	1,018,432
Project Totals				814,745		0	203,687	1,018,432

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,018,432	0	0	0	0
Totals	1,018,432	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2110	23	0.000	CE	No	N/A	N/A	4,195,940	

Replace up to Four (4) Heavy Duty Transit Bus

Replace up to four (4) heavy-duty transit buses which have exceeded their useful life with heavy-duty rubber-tire trolley-replica buses.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2024		5307	3,356,752			0	839,188	4,195,940
Project Totals				3,356,752			0	839,188	4,195,940

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,195,940	0	0	0	0
Totals	4,195,940	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1901	23		CE	No	N/A	N/A	416,523	24-04

Replace up to Three (3) Paratransit Vehicles

Replace up to three (3) CNG powered cutaway paratransit vehicles which have exceeded their useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2024	5339		249,361		0	167,162	416,523
Project Totals				249,361		0	167,162	416,523

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,523	0	0	0	0
Totals	416,523	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1707	23	0.000	CE	No	N/A	N/A	220,000	

Valley Transit Main Facility Security Fence and Accessibility Upgrades

Install security fence around the main administration and maintenance facility. Improve accessibility and walkability of the main facility with various sidewalk and ADA upgrades.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		5339	175,590		0	44,410	220,000
Project Totals				175,590		0	44,410	220,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	220,000	0	0	0	0
Totals	220,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Valley Transit	5,796,448	0	2,454,447	8,250,895

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13752	28	0.380	CE	No	E. 2nd Street	E. Camp Road	290,000	

Harmon Street Sidewalk

Installation of Sidewalk along E. 2nd, Harmon, E. Camp and Garden Street

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024				0	28,000	28,000
CN	2024		STBG(R)		89,301	35,339	124,640
CN	2024		CRP(R)		137,360	0	137,360
Project Totals					226,661	63,339	290,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,000	0	0	0	0
CN	0	262,000	0	0	0
Totals	28,000	262,000	0	0	0

		Federal Funds	State Funds	Local Funds	Total
Agency Totals for Waitsburg		226,661	0	63,339	290,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15636	11		DCE	Yes	various	various	13,427,000	24-01

4th Avenue Bridge & 6th Avenue Bridge Replacement

Replace the structurally deficient 4th Avenue bridge and 6th Avenue bridge over Mill Creek with similar structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		BR	3,357,000		0	0	3,357,000
RW	2025		BR	200,000		0	0	200,000
CN	2026		BR	9,870,000		0	0	9,870,000
Project Totals				13,427,000		0	0	13,427,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,357,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	9,870,000	0	0
Totals	3,357,000	200,000	9,870,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12445	04	0.480	DCE	No	Roosevelt Street	Brock Street	4,270,000	

Alder Street - Roosevelt to Brock

Roadway and utility improvements and traffic signal modifications

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2025				0	0	655,000	655,000
CN	2026				0	0	3,615,000	3,615,000
Project Totals					0	0	4,270,000	4,270,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	655,000	0	0	0
CN	0	0	3,615,000	0	0
Totals	0	655,000	3,615,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	9936(007)		WA-14814	47		DCE	No	Various	Various	1,580,240	2402 AdMod

Citywide Preventative Bridge Maintenance

Bridge maintenance and preservation of 9 NBI bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	1,253,700		0	38,840	1,292,540
Project Totals				1,253,700		0	38,840	1,292,540

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,292,540	0	0	0
Totals	0	1,292,540	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15211	17	1.300	CE	No	Dalles Military Road	Electric Avenue	152,330	

Myra Road Traffic Signal Coordination & Illumination

Construct traffic signal communication and traffic signal coordination improvements. Upgrade existing street lighting to be energy efficient with LED lights.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		CRP(UM)	111,365		0	29,175	140,540
Project Totals				111,365		0	29,175	140,540

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	140,540	0	0	0	0
Totals	140,540	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-14136	04	0.400	DCE	Yes	2nd Avenue	9th Avenue	6,900,000	

Pine Street TBD - 2nd Avenue to 9th Avenue

Project to replace the roadway on Pine Street from 2nd Avenue to 9th Avenue and intersection improvements on Pine Street. Includes Parking Barrier, Curb Ext./Bulb-outs, Reduced Curb Radii, Ped Countdown Signal, Stop Sign, Crosswalk, Stop Bars, Traffic Signal, Modify Signal Phasing, Bike Detection, Lane Width Reduction, Ped Illum., Curb Ramps, Audible Ped Signal, Bike Lanes, Sidewalk, Striping and Paving.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2024			0	OTHER	125,000	675,000	800,000
RW	2024			0		0	200,000	200,000
CN	2025		NHFP	1,200,000	OTHER	1,581,189	922,057	3,703,246
CN	2025		STBG(UM)	375,060		0	58,540	433,600
CN	2025		TA(UM)	257,943		0	40,260	298,203
CN	2025		CRP(UM)	42,878		0	6,695	49,573
CN	2025			0	Ped/Bike Program	1,224,302	191,076	1,415,378
Project Totals				1,875,881		2,930,491	2,093,628	6,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	800,000	0	0	0	0
RW	200,000	0	0	0	0
CN	0	5,900,000	0	0	0
Totals	1,000,000	5,900,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13885	04		CE	No	Various	Various	1,800,000	

Pioneer Park Pedestrian Improvements

Pedestrian enhancements at S Division St & Whitman St, S Division St & Newell St, and S Division St & Lincoln St. Whitman St. includes installation of cement concrete ADA ramps, removal and replacement of hazardous sidewalk, sidewalk infill, improvements to stormwater infrastructure, and curb bulb-outs to enhance pedestrian crossings and provide traffic calming measures, along with sidewalk infill and full road and utility replacement from S Division St to Fern Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		0		0	1,450,000	1,450,000
Project Totals			0		0	1,450,000	1,450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,450,000	0	0	0	0
Totals	1,450,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11551	04	0.600	DCE	No	5th Avenue	14th Avenue	11,000,000	

Poplar Street - 5th to 14th IRRP

Reconstruct Poplar Street between 5th Avenue to 14th Avenue. Includes traffic signal, illumination, stormwater, and utility reconstruction.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024			0	OTHER	321,900	878,100	1,200,000
Project Totals				0		321,900	878,100	1,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,200,000	0	0	0	0
Totals	1,200,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-14734	04	0.380	DCE	No	Modoc Street	Howard Street	3,085,000	

Tietan - Modoc to Howard IRRP

Reconstruct utilities and Tietan Street roadway from Modoc to Howard Street using Infrastructure Repair and Replacement Program (IRRP) funds.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2026				0	462,750	462,750
CN	2027				0	2,622,250	2,622,250
Project Totals					0	3,085,000	3,085,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	462,750	0	0
CN	0	0	0	2,622,250	0
Totals	0	0	462,750	2,622,250	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Walla Walla		16,667,946	3,252,391	11,844,743
				31,765,080

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z936(002)		WA-14594	14	0.050	CE	No	8.42/0.23	8.45/0.25	926,507	

Deck Repair - Hart Bridge and Gose Street Bridge

Repair deck by modified concrete overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2025		BR	795,303			0	15,597	810,900
Project Totals				795,303			0	15,597	810,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	810,900	0	0	0
Totals	0	810,900	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2036(035)		WA-10425	11	0.600	CE	Yes	5.20	5.80	8,002,755	

Dell Sharpe Bridge on Pettyjohn Road, MP 5.20 to MP 5.80

Replace existing bridge with a two span, prestressed girder bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2025	BR	5,538,495			0	1,592,755	7,131,250
Project Totals			5,538,495			0	1,592,755	7,131,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	7,131,250	0	0	0
Totals	0	7,131,250	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C361(002)		WA-06922	04	1.400	CE	Yes	0.00	1.40	1,371,550	

Fishhook Park Road MP 0.00 to MP 1.40

The road will be widened and overlaid to provide paved shoulders. Clear zone will be provided with delineation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		STBG(R)		86,500		0	13,500	100,000
CN	2025		STBG(R)		926,860		0	244,690	1,171,550
Project Totals					1,013,360		0	258,190	1,271,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,171,550	0	0	0
Totals	100,000	1,171,550	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K363(002)		WA-14592	11	0.340	CE	Yes	2.48	2.82	5,376,856	

Five Mile Bridge on Five Mile Road MP 2.48 to MP 2.82

Replace existing bridge with a prestress girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	125,000			0	19,509	144,509
CN	2025		BR	4,346,700			0	105,300	4,452,000
Project Totals				4,471,700			0	124,809	4,596,509

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	144,509	0	0	0	0
CN	0	4,452,000	0	0	0
Totals	144,509	4,452,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15476	21	0.000	CE	No	Varies	Varies	128,000	

Intersection Safety Enhancements

Install/upgrade signing (flashing LED stop signs, stop ahead signs) and pavement markings (stop lines).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	10,000			0	0	10,000
CN	2024		HSIP	118,000			0	0	118,000
Project Totals				128,000			0	0	128,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	118,000	0	0	0	0
Totals	128,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02119	04	2.020	CE	Yes	4.23	6.25	2,554,000	

Lower Waitsburg Road MP 4.23 to MP 6.25

Reconstruct, realign and widen roadway to meet current design standards and provide clear zone.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(R)	255,400		CRAB	2,160,000	0	2,415,400
Project Totals				255,400			2,160,000	0	2,415,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,415,400	0	0	0	0
Totals	2,415,400	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-01926	04	2.610	CE	Yes	0.20	2.81	2,950,000	

Lyons Ferry Road MP 0.20 to MP 2.81

Reconstruction

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2024	0	CRAB		54,000	6,000	60,000
CN	2026	0	CRAB		2,475,000	275,000	2,750,000
Project Totals		0			2,529,000	281,000	2,810,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	0	2,750,000	0	0
Totals	60,000	0	2,750,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K364(008)		WA-13155	04	1.500	CE	Yes	6.50	8.00	2,342,270	

Mill Creek Road MP 6.50 to MP 8.00

The road will be reconstructed and widened. Clear zone will be provide. Bank protection will be installed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2024		WFL	60,550		0	9,450	70,000
CN	2025		WFL	1,703,010		0	265,788	1,968,798
Project Totals				1,763,560		0	275,238	2,038,798

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	70,000	0	0	0	0
CN	0	1,968,798	0	0	0
Totals	70,000	1,968,798	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-01889	04	1.450	CE	Yes	0.14	1.59	1,900,000	

Mojonnier Road MP 0.14 to MP 1.59

Reconstruct, and widen road to meet current design standards and provide clear zone.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2024	0	CRAB	135,000	15,000	150,000	
RW	2025	0	CRAB	225,000	25,000	250,000	
CN	2026	0	CRAB	441,400	1,058,600	1,500,000	
Project Totals		0		801,400	1,098,600	1,900,000	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	0	250,000	0	0	0
CN	0	0	1,500,000	0	0
Totals	150,000	250,000	1,500,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-04766	04	0.480	CE	Yes	0.49	0.97	2,431,000	

Reser Road Complete Street Improvements, MP 0.49-0.97

Reconstruct road to include sidewalks and bike lanes (or shared use path), illumination, and bike/ped signing and pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	180,000			0	20,000	200,000
RW	2025			0			0	300,000	300,000
CN	2026		HSIP	1,400,000			0	531,000	1,931,000
Project Totals				1,580,000			0	851,000	2,431,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	0	300,000	0	0	0
CN	0	0	1,931,000	0	0
Totals	200,000	300,000	1,931,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	L360(001)		WA-13997	11	0.200	CE	Yes	0.00	0.20	4,942,052	

Walla Walla Avenue MP 0.00 to MP 0.20 Wallula Bridge

Replace existing concrete bridge with a single span, prestressed girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR	125,000			0	19,509	144,509
CN	2025		BR	3,977,500			0	97,500	4,075,000
Project Totals				4,102,500			0	117,009	4,219,509

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	144,509	0	0	0	0
CN	0	4,075,000	0	0	0
Totals	144,509	4,075,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Walla Walla Co.	19,648,318	5,490,400	4,614,198	29,752,916

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWWV	BPWWV	06		CE	No	Varies	Varies	23,447,468	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2024			0	MVA	108,144	108,144
PE	2025			0	MVA	55,972	55,972
PE	2027			0	MVA	1,619	1,619
CN	2024			0	MVA	5,223	5,223
Project Totals				0		170,958	170,958

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	113,367	55,972	0	1,619	0
Totals	113,367	55,972	0	1,619	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(013)	512502R	512502R36	22	0.140	CE	Yes	4.40	4.55	3,045,303	24-04

SR 125/Plaza Way - Railroad Crossing Improvements

Construct railroad crossing and sidewalk improvements - Xing 808942N. The existing railroad crossing surface on SR 125 at Plaza Way in Walla Walla is deteriorated and needs to be replaced. There are also no facilities for cyclists and pedestrians crossing the railroad. This project will reconstruct the railroad crossing, add appropriate railroad safety devices, and construct sidewalk improvements to improve crossing safety and remove a gap in the active transportation network at this location.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	HSIP	2,755,760	MVA	56,240	0	2,812,000
Project Totals			2,755,760		56,240	0	2,812,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,023,139	778,977	9,884	0	0
Totals	2,023,139	778,977	9,884	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501219C	501219C36	14	0.090	CE	No	340.88	340.97	2,677,296	

US 12/Isaacs Ave Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge 012/654. The bridge deck of the bridge in the vicinity of Isaacs Avenue interchange is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	247,495		MVA	21,521	0	269,016
Project Totals			247,495			21,521	0	269,016

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	262,140	6,876	0	0	0
Totals	262,140	6,876	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501218C	501218C36	40	0.030	CE	No	306.76	306.79	1,423,110	

US 12/Over Abandoned Railroad Bridge - Bridge Painting

Paint Bridge 012/610. The existing steel surfaces on Abandoned Railroad Bridge in the Wallula Vicinity require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024	NHPP	141,450	MVA	12,300	0	153,750
Project Totals			141,450		12,300	0	153,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	137,733	16,017	0	0	0
Totals	137,733	16,017	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501218D	501218D36	40	0.060	CE	No	307.31	307.37	3,004,070	

US 12/Walla Walla River Bridge - Bridge Painting

Paint Bridge 12/612. The existing steel surfaces on the US 12 Walla Walla River Bridge near Wallula require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	292,330	MVA	25,420	0	317,750
Project Totals				292,330		25,420	0	317,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	294,257	23,493	0	0	0
Totals	294,257	23,493	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501203A	501203A36	01	12.990	EA	Yes	304.17	317.16	219,030,000	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2025				0	CWA	6,360,000	0	6,360,000
RW	2024				0	CWA	14,750,000	0	14,750,000
Project Totals					0		21,110,000	0	21,110,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,404,244	955,756	0	0	0
RW	14,587,921	127,720	34,359	0	0
Totals	19,992,165	1,083,476	34,359	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(006)	573001G	573001G36	21	0.250	DCE	Yes	2.90	3.15	1,345,818	2404 AdMod

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2024	STBG	58,969	MVA	1,203	0	60,172	
CN	2027	STBG	707,738	MVA	14,443	0	722,181	
Project Totals			766,707		15,646	0	782,353	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	4,200	17,600	19,000	19,372
CN	0	0	0	95,000	627,181
Totals	0	4,200	17,600	114,000	646,553

Agency Totals for WSDOT - SC	Federal Funds	State Funds	Local Funds	Total
	4,203,742	21,412,085	0	25,615,827

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

N Inside

Y Outside

May 15, 2024

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15429	11	0.150	CE	Yes	0.00	0.15	2,612,295	2402 AdMod

Meinburg Road - Meinburg Bridge

Replace Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2024		BR		450,000	0	0	450,000
RW	2025		BR		100,000	0	0	100,000
CN	2026		BR		1,817,000	0	245,295	2,062,295
Project Totals					2,367,000	0	245,295	2,612,295

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	450,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	2,062,295	0	0
Totals	450,000	100,000	2,062,295	0	0

Agency Totals for Walla Walla Co.	Federal Funds		State Funds	Local Funds	Total
	Fund Code	Funds			
		2,367,000	0	245,295	2,612,295

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Grandview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	8059(003)		WA-14259	22	0.040	CE	Yes	Wallace Way	Wine Country Road	1,087,000	2404 AdMod

Stover Road Railroad Crossing Improvements

Replace outdated railroad crossing equipment, railroad crossing surfacing, and pedestrian crossing and resurface roadway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		HSIP	50,000		0	0	50,000
CN	2025		HSIP	880,600		0	0	880,600
Project Totals				930,600		0	0	930,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	880,600	0	0	0
Totals	50,000	880,600	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Grandview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	8056(006)		WA-15158	28	0.130	CE	No	600 feet southeast of Viall Road	250 feet northwest of Euclid Road	506,400	24-03

Wine Country Rd Sidewalk/Pathway/P&R Improvements

Add sidewalk and pavement markings funded by federal funds Using Toll Credits for Local Match. Work includes resurfacing and striping of the park and ride (to be funded with non-federal funds (WSDOT Regional Mobility Grant)).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(US)	155,055		0	0	155,055
CN	2025		0	WSDOT	280,272	0	280,272
Project Totals			155,055		280,272	0	435,327

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	435,327	0	0	0	0
Totals	435,327	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Grandview	1,085,655	280,272	0	1,365,927

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Harrah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B390(001)		B.Rd Sdwlk	21	0.470	CE	No	East Side of Harrah Rd/ Branch Rd Intersection	New School Entrance	1,793,870	

Branch Rd Sidewalk

New marked crosswalk, pedestrian scale segment illumination, rectangular rapid flashing beacon (RRFB), school/playground 20 mph speed zone (flashing beacons/signage), sidewalk with curb, storm drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	TA(R)	511,845		SRTS	1,057,975	0	1,569,820
Project Totals			511,845			1,057,975	0	1,569,820

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,569,820	0	0	0	0
Totals	1,569,820	0	0	0	0

Agency Totals for Harrah	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	511,845		1,057,975	0	1,569,820

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Moxee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0825(001)		WA-12838	28	1.960	CE	Yes	University Parkway	Morrier Lane	1,383,500	

SR 24 Pathway Extension

Multi-use pathway construction and safety fencing.

RW is fully funded with federal funds using Toll Credits as local match

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2024		TA(US)	128,000		0	0	128,000
Project Totals				128,000		0	0	128,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	128,000	0	0	0	0
Totals	128,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Moxee	128,000	0	0	128,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Naches

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0835(005)		WA-15027	28	0.020	CE	No	Naches Avenue	Vic. Orchard Street	614,380	24-01

Naches Trail Improvements

Construct an ADA compliant pathway to connect overflow parking and residential areas south of Orchard Street to Naches Trail and Depot, including demolition and removal of structure/building obstructing pathway and proposed ADA parking area. Project is fully funded with TAP and STBG federal funds utilizing Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds			Total
				State Fund Code	State Funds	Local Funds	
PE	2024		TA(UM)		10,000	0	10,000
CN	2024		STBG(R)		225,000	0	225,000
CN	2024		TA(UM)		341,380	0	341,380
Project Totals					576,380	0	576,380

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	566,380	0	0	0	0
Totals	576,380	0	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Naches				0	0	576,380

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SELAH-2401	20		CE	No	City Wide	City Wide	375,000	

Street Sweeper Project

Congestion Mitigation & Air Quality (CMAQ) Funded Program for purchasing a new street sweeper. Project is fully funded with federal funds utilizing Toll Credits as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		CMAQ	45,000		0	0	45,000
CN	2025		CMAQ	330,000		0	0	330,000
Project Totals				375,000		0	0	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	330,000	0	0	0
Totals	45,000	330,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Selah	375,000	0	0	375,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Sunnyside

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14350	04	0.100	CE	No	Saul Road / South Street	Ida Belle Street / Sunnyside Mabton Road	800,000	

Pedestrian Safety Improvements

Install curb extensions, illumination, signing, pavement markings, and curb ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	82,000		0	0	82,000
CN	2025		HSIP	698,000		0	20,000	718,000
Project Totals				780,000		0	20,000	800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,000	0	0	0	0
CN	0	718,000	0	0	0
Totals	82,000	718,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sunnyside	780,000	0	20,000	800,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6423(001)		TOP 3	01	0.550	CE	Yes	Juniper Street	Ward Road	1,972,616	

Jackson Street Extension

Reconstruct Jackson Street from Juniper Street west approximately 1,000 feet, then extend Jackson Street west approximately 2,000 feet to Ward Road. Construct the extended section with three lane (minimum) hot mix asphalt, curb and gutter, sidewalks, storm drainage, and street lighting.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	STBG(US)	1,259,709			0	196,602	1,456,311
Project Totals			1,259,709			0	196,602	1,456,311

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,456,311	0	0	0	0
Totals	1,456,311	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-07753	04	0.270	CE	No	Magnolia Street	Monroe Avenue	1,540,100	

S Juniper Street and Jackson Street Improvements

Reconstruct both streets including planing and re-use of grindings, grading, install missing segments of curb and gutter and sidewalk, new hot mix asphalt, street lights, and storm drainage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024			0	SRTS	16,790	0	16,790
PE	2024			0	TIB	151,110	0	151,110
CN	2024			0	TIB	1,234,980	0	1,234,980
CN	2024			0	SRTS	137,220	0	137,220
Project Totals				0		1,540,100	0	1,540,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,900	0	0	0	0
CN	1,372,200	0	0	0	0
Totals	1,540,100	0	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Toppenish				1,540,100	196,602	2,996,411

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1335(013)		UG51	47	0.040	CE	Yes	Approx 550 ft N I/S S 10th Ave/Valley Mall Blvd	Approx 150 ft S of I/S S 10th Ave/Whitman St.	1,742,200	

10TH AVENUE SOUTH #475 BRIDGE REPLACEMENT

Replace existing timber span bridge with precast concrete girder and concrete pier bridge. Project also includes adding a bike lane, and new sidewalks on both sides of bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2024	BR		875,314		0	287,786	1,163,100
Project Totals				875,314		0	287,786	1,163,100

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,163,100	0	0	0	0
Totals	1,163,100	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	PB21(011)		UG54	21		CE	Yes	E WASHINGTON STREET	E WASHINGTON STREET	418,009	

MAIN STREET PEDESTRIAN CROSSING IMPROVEMENTS

Construct an enhanced pedestrian crossing for E. Washington St./Main St. Intersection: Install Pedestrian Hybrid Beacon (PBH), Construct sidewalk, curb, gutter and ADA curb ramps in vicinity of new PHB, install new pavement markings and signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2024				0	Ped/Bike Program	78,600	0	78,600
RW	2024				0		0	25,000	25,000
CN	2024				0	Ped/Bike Program	314,409	0	314,409
Project Totals					0		393,009	25,000	418,009

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	78,600	0	0	0	0
RW	25,000	0	0	0	0
CN	314,409	0	0	0	0
Totals	418,009	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UG59	21		CE	No	YAKIMA STREET	W FRANKLIN STREET	316,000	24-01

MAIN STREET PEDESTRIAN CROSSING IMPROVEMENTS (W Pine/W Washington)

Construct an enhanced pedestrian crossing for W. Pine Street/W. Washington Street & Main Street intersection: install rapid flashing beacons, construct sidewalks, curb, gutter and ADA curb ramps, install new pavement markings and signage.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG(UM)	45,633			0	7,122	52,755
CN	2025		STBG(UM)	227,707			0	35,538	263,245
Project Totals				273,340			0	42,660	316,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,755	0	0	0	0
CN	0	263,245	0	0	0
Totals	52,755	263,245	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1335(015)		UG56	47		CE	Yes	80 ft. of Main Street	80 ft. of Main Street	1,328,000	2403 AdMod

Union Gap Bridge #2 Replacement

Replace existing concrete span decking with concrete girders and concrete abutments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2024		BR		332,100	0	0	332,100
RW	2024		BR		25,000	0	0	25,000
CN	2025		BR		970,900	0	0	970,900
Project Totals					1,328,000	0	0	1,328,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	332,100	0	0	0	0
RW	25,000	0	0	0	0
CN	0	970,900	0	0	0
Totals	357,100	970,900	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1335(014)		UG55	44		CE	No	N/A	N/A	410,000	

Union Gap Street Sweeper

Purchase compliant street sweeper to augment city of Union Gap's dust abatement program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024	CMAQ	298,425		0	76,575	375,000
Project Totals			298,425		0	76,575	375,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	375,000	0	0	0	0
Totals	375,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Union Gap	2,775,079	393,009	432,021	3,600,109

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPYVCOG	BPYVCOG	06		CE	No	Varies	Varies	48,006,773	

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	NHPP	4,344		MVA	1,180,992	0	1,185,336
PE	2025		0		MVA	121,526	0	121,526
CN	2024		0		MVA	4,597,318	0	4,597,318
CN	2025		0		MVA	2,881,090	0	2,881,090
CN	2027	NHPP	280,271		MVA	5,605	0	285,876
Project Totals			284,615			8,786,531	0	9,071,146

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,782,854	3,002,616	0	285,876	4,675
Totals	5,782,854	3,002,616	0	285,876	4,675

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211O	508211O39	14	0.030	CE	No	74.09	74.12	921,149	24-04

I-82/Elm St Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #082/181. The bridge deck of Elm street over I-82 is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	124,815	MVA	10,854	0	135,669
Project Totals			124,815		10,854	0	135,669

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	37,024	75,431	23,214
CN	0	0	0	0	785,480
Totals	0	0	37,024	75,431	808,694

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210P	508210P39	47	0.060	CE	No	30.90	30.96	5,294,430	2404 AdMod

I-82/Naches River Bridge EB - Bridge Painting

Paint Bridge 82/115S. The existing steel surfaces on the eastbound I-82 Naches River Bridge just north of Yakima require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP	492,660		MVA	42,840	0	535,500
Project Totals			492,660			42,840	0	535,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	171,854	92,252	93,436	92,252	85,706
CN	0	0	0	0	4,758,930
Totals	171,854	92,252	93,436	92,252	4,844,636

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210K	508210K39	14	0.060	CE	No	30.90	30.96	943,511	2404 AdMod

I-82/Naches River Bridge EB - Joint Repair

Repair expansion joints - Bridge 82/115S. The bridge joints on the eastbound I-82 Naches River Bridge just north of Yakima are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP	193,008		MVA	16,783	0	209,791
Project Totals			193,008			16,783	0	209,791

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,899	37,385	37,025	37,385	32,097
CN	0	0	0	0	733,720
Totals	65,899	37,385	37,025	37,385	765,817

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		5082100	508210039	47	0.060	CE	No	30.90	30.96	3,826,800	2404 AdMod

I-82/Naches River Bridge WB - Bridge Painting

Paint Bridge 82/115N. The existing steel surfaces on the westbound I-82 Naches River Bridge just north of Yakima require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP		354,715	MVA	30,845	0	385,560
Project Totals				354,715		30,845	0	385,560

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,848	68,717	67,790	68,717	59,488
CN	0	0	0	0	3,441,240
Totals	120,848	68,717	67,790	68,717	3,500,728

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210N	508210N39	47	0.050	CE	No	30.77	30.82	5,283,540	2404 AdMod

I-82/Yakima River Bridge EB - Bridge Painting

Paint Bridge 82/114S. The existing steel surfaces on the eastbound I-82 Yakima River Bridge just north of Yakima require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP	492,660		MVA	42,840	0	535,500
Project Totals			492,660			42,840	0	535,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,418	95,443	93,732	95,443	83,464
CN	0	0	0	0	4,748,040
Totals	167,418	95,443	93,732	95,443	4,831,504

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210L	508210L39	14	0.060	CE	No	30.78	30.84	726,720	2404 AdMod

I-82/Yakima River Bridge N of Yakima WB - Joint Repair

Repair expansion joints - Bridge 82/114N. The bridge joints on the westbound I-82 Yakima River Bridge just north of Yakima are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2024	NHPP	89,093		MVA	7,747	0	96,840
Project Totals			89,093			7,747	0	96,840

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,438	17,252	17,111	17,252	14,787
CN	0	0	0	0	629,880
Totals	30,438	17,252	17,111	17,252	644,667

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210M	508210M39	47	0.050	CE	No	30.78	30.84	4,924,890	2404 AdMod

I-82/Yakima River Bridge WB - Bridge Painting

Paint Bridge 82/114N. The existing steel surfaces on the westbound I-82 Yakima River Bridge just north of Yakima require cleaning and painting to delay deterioration. By painting this structure, the structural integrity of the bridge will be preserved and the service life of the bridge extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP		453,247	MVA	39,413	0	492,660
Project Totals				453,247		39,413	0	492,660

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	154,797	87,808	87,012	87,808	75,235
CN	0	0	0	0	4,432,230
Totals	154,797	87,808	87,012	87,808	4,507,465

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210J	508210J39	14	0.140	CE	No	38.48	38.62	897,940	2404 AdMod

I-82/Yakima River Bridges at Union Gap - Joint Repair

Repair expansion joints - Bridges 82/131S & 82/131N. The bridge joints on the I-82 Yakima River Bridges at Union Gap are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2024	NHPP	119,342		MVA	10,378	0	129,720
Project Totals			119,342			10,378	0	129,720

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,551	23,118	22,718	23,118	20,215
CN	0	0	0	0	768,220
Totals	40,551	23,118	22,718	23,118	788,435

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209W	508209W39	01	4.920	CE	Yes	31.37	36.29	73,253,000	

I-82/Yakima to Union Gap - Corridor Improvements

Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2024			0	CWA	7,906,750	0	7,906,750
RW	2025			0	CWA	901,000	0	901,000
CN	2026			0	CWA	63,210,000	0	63,210,000
Project Totals				0		72,017,750	0	72,017,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,305,576	4,139,430	27,283,936	27,043,116	10,245,692
Totals	3,305,576	4,139,430	27,283,936	27,043,116	10,245,692

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		502202Z	502202Z39	03	0.200	CE	No	8.50	8.70	1,334,550	

SR 22/SR 223 Chambers Rd Intersection - Intersection Safety

Construct intersection safety improvements. The SR 22 and SR 223 Chambers Rd intersection west of Granger has a potential for collisions. Construct intersection improvements to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	141,450		MVA	12,300	0	153,750
CN	2024		HSIP	1,157,184		MVA	23,616	0	1,180,800
Project Totals				1,298,634			35,916	0	1,334,550

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	156,736	1,143,050	34,764	0	0
Totals	156,736	1,143,050	34,764	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0024(030)	502402Z	502402Z39	04	0.200	CE	No	4.34	4.54	1,958,628	24-03

SR 24/Bell Rd Intersection - Intersection Safety

Construct compact roundabout. The SR 24 and Bell Rd intersection in Moxee has a potential for collisions. This project will construct a compact roundabout to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	333,618		MVA	29,010	0	362,628
CN	2027		HSIP	1,564,080		MVA	31,920	0	1,596,000
Project Totals				1,897,698			60,930	0	1,958,628

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	52,194	98,689	102,852	95,882	13,010
CN	0	0	0	598,665	997,336
Totals	52,194	98,689	102,852	694,547	1,010,346

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		502402F	502402F39	05	10.010	CE	No	5.77	15.78	2,227,320	24-01

SR 24/Faucher Rd to 1.7 Miles E of Badger Ln - Chip Seal

Chip seal. The existing pavement east of Moxee on SR 24 is deteriorating due to normal wear and tear. This project will chip seal the road per recommendations from the materials report and restore delineation to extend the life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2024		STBG	149,408	MVA	12,992	0	162,400
Project Totals				149,408		12,992	0	162,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	162,400	0	0	0	0
Totals	162,400	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		524103H	524103H39	03	0.130	CE	No	7.72	7.85	2,332,080	

SR 241/Allen Rd Intersection - Intersection Safety

Construct compact roundabout. The SR 241 and Allen Rd intersection in Sunnyside has a potential for collisions. Construct a compact roundabout to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	226,320		MVA	19,680	0	246,000
CN	2024		HSIP	2,044,358		MVA	41,722	0	2,086,080
Project Totals				2,270,678			61,402	0	2,332,080

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,620	2,063,632	29,828	0	0
Totals	238,620	2,063,632	29,828	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		524103I	524103I39	03	0.100	CE	Yes	8.75	8.85	2,378,012	

SR 241/E Edison Rd Intersection - Intersection Safety

Construct compact roundabout. Construct compact roundabout. The SR 241 and E Edison Rd intersection in Sunnyside has a potential for collisions. Construct a compact roundabout to reduce the risk of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		HSIP	219,218		MVA	19,062	0	238,280
RW	2025		HSIP	80,509		MVA	1,643	0	82,152
CN	2025		HSIP	2,016,428		MVA	41,152	0	2,057,580
Project Totals				2,316,155			61,857	0	2,378,012

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,779	138,808	1,743,854	344,566	0
Totals	150,779	138,808	1,743,854	344,566	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541002X	541002X39	21	1.120	CE	No	69.81	70.93	1,305,640	24-04

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	178,483	MVA	7,437	0	185,920
CN	2027		STBG	1,097,326	MVA	22,394	0	1,119,720
Project Totals				1,275,809		29,831	0	1,305,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,679	104,920	16,321
CN	0	0	0	676,273	443,447
Totals	0	0	64,679	781,193	459,768

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541003Z	541003Z39	21	1.450	CE	No	73.00	74.45	635,160	24-04

SR 410/0.75 miles W of East Winter Gate - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	149,011	MVA	6,209	0	155,220
CN	2027		STBG	470,341	MVA	9,599	0	479,940
Project Totals				619,352		15,808	0	635,160

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	53,999	90,099	11,122
CN	0	0	0	289,864	190,076
Totals	0	0	53,999	379,963	201,198

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541002Y	541002Y39	21	1.950	CE	No	71.00	72.95	1,808,800	24-04

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	245,414	MVA	10,226	0	255,640
CN	2027	STBG	1,522,097	MVA	31,063	0	1,553,160
Project Totals			1,767,511		41,289	0	1,808,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	88,934	145,391	21,315
CN	0	0	0	938,059	615,101
Totals	0	0	88,934	1,083,450	636,416

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541004C	541004C39	40	0.040	CE	No	92.03	92.07	742,340	24-04

SR 410/Little Naches River Bridge - Bridge Painting

Paint Bridge 410/220. The existing steel surfaces on the SR 410 Little Naches Bridge east of Chinook Pass require cleaning and painting to delay deterioration. Paint the structure, preserving the structural integrity and extending the service life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2026		STBG	84,326		MVA	3,514	0	87,840
CN	2027		STBG	641,410		MVA	13,090	0	654,500
Project Totals				725,736			16,604	0	742,340

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	34,005	47,936	5,872
CN	0	0	0	351,913	302,587
Totals	0	0	34,005	399,849	308,459

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0410(071)	541004H	541004H39	20	3.150	CE	No	81.35	84.50	257,223	

SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit

Document existing stormwater drainage improvements. Document the existing Best Management Practices (BMP) stormwater retrofit improvements previously constructed along this section of SR 410 east of Chinook Pass.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024			0	MVA	37,983	0	37,983
Project Totals				0		37,983	0	37,983

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,744	4,239	0	0	0
Totals	33,744	4,239	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0410(069)	541001O	541001O39	20	0.670	EA	Yes	102.10	102.77	5,507,548	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024	STBG	1,272,285		MVA	25,965	0	1,298,250
CN	2025	STBG	3,605,523		MVA	73,582	0	3,679,105
Project Totals			4,877,808			99,547	0	4,977,355

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	517,559	4,022,455	437,341	0	0
Totals	517,559	4,022,455	437,341	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		582102H	582102H39	21	0.150	CE	No	2.97	3.12	1,199,420	24-04

SR 821/0.7 Miles N of Selah Creek - Stabilize Slope

Scaling and installing permanent ground anchors; Slope 1972. Fractured rock slopes adjacent to SR 821 in this vicinity have a history of rockfall that has reached the highway. Remove loose rocks and install permanent ground anchors to reduce the risk of falling rocks reaching the highway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	126,509	MVA	5,271	0	131,780
Project Totals			126,509		5,271	0	131,780

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	17,004	94,007	20,769
CN	0	0	0	0	1,067,640
Totals	0	0	17,004	94,007	1,088,409

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0823(069)	582301Y	582301Y39	21	1.200	CE	No	1.54	2.74	811,449	

SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0		CWA	508,342	0	508,342
Project Totals				0			508,342	0	508,342

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	489,973	18,369	0	0	0
Totals	489,973	18,369	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0823(069)	582301X	582301X39	21	0.420	CE	No	0.67	1.09	322,112	

SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0		CWA	247,137	0	247,137
Project Totals				0			247,137	0	247,137

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,207	8,930	0	0	0
Totals	238,207	8,930	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501219G	501219G39	21	0.160	CE	No	154.06	154.22	728,180	24-04

US 12/0.5 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier

Construct rockfall barrier; Slope 1742. The existing rockfall fence at this location on US 12 east of White Pass is deteriorated and needs to be replaced. Remove loose debris and hazard trees from the slope and construct a new rockfall barrier to protect the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	105,957		MVA	9,213	0	115,170
CN	2027		NHPP	600,750		MVA	12,260	0	613,010
Project Totals				706,707			21,473	0	728,180

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	56,597	29,528	26,951	2,094	0
CN	0	0	0	546,327	66,683
Totals	56,597	29,528	26,951	548,421	66,683

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501219H	501219H39	21	0.120	CE	No	154.22	154.34	740,664	24-04

US 12/0.7 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier

Construct rockfall barrier; Slope 1743. The existing rockfall fence at this location on US 12 east of White Pass is deteriorated and needs to be replaced. Remove loose debris and hazard trees from the slope and construct a new rockfall barrier to protect the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	107,883		MVA	9,381	0	117,264
CN	2027		NHPP	610,932		MVA	12,468	0	623,400
Project Totals				718,815			21,849	0	740,664

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,626	30,065	27,441	2,132	0
CN	0	0	0	555,585	67,815
Totals	57,626	30,065	27,441	557,717	67,815

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501219I	501219I39	21	0.240	CE	No	156.32	156.56	740,664	24-04

US 12/2.6 Miles W of Indian Creek - Rockfall Barrier

Construct rockfall barrier; Slope 1756. The existing rockfall fence at this location on US 12 east of White Pass is deteriorated and needs to be replaced. Remove loose debris and hazard trees from the slope and construct a new rockfall barrier to protect the highway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	107,883		MVA	9,381	0	117,264
CN	2027		NHPP	610,932		MVA	12,468	0	623,400
Project Totals				718,815			21,849	0	740,664

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,626	30,065	27,441	2,132	0
CN	0	0	0	555,585	67,815
Totals	57,626	30,065	27,441	557,717	67,815

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(266)	501216Z	501216Z39	21	0.400	CE	No	198.95	199.35	1,446,869	2404 AdMod

US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements

Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2024	HSIP	339,350		MVA	29,509	0	368,859
CN	2025	HSIP	1,056,450		MVA	21,560	0	1,078,010
Project Totals			1,395,800			51,069	0	1,446,869

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	143,048	1,101,365	202,456	0	0
Totals	143,048	1,101,365	202,456	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(266)	501216X	501216X39	21	0.400	CE	No	195.27	195.67	1,989,751	24-03

US 12/Eschbach Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024	HSIP	311,071		MVA	27,050	0	338,121
CN	2025	HSIP	1,618,597		MVA	33,033	0	1,651,630
Project Totals			1,929,668			60,083	0	1,989,751

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	131,126	206,994	0	0	0
CN	0	1,341,127	310,504	0	0
Totals	131,126	1,548,121	310,504	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208Z	501208Z39	21	6.000	CE	No	160.00	166.00	1,006,760	24-03

US 12/Rimrock Lake Vicinity - Major Drainage Phase 4B

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		NHPP	184,938		MVA	16,082	0	201,020
CN	2027		NHPP	789,625		MVA	16,115	0	805,740
Project Totals				974,563			32,197	0	1,006,760

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,618	51,344	52,915	45,977	3,166
CN	0	0	0	3,568	802,172
Totals	47,618	51,344	52,915	49,545	805,338

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208I	501208I39	21	12.000	CE	No	148.00	160.00	524,040	24-03

US 12/White Pass Vicinity - Major Drainage Phase 4A

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024		NHPP	92,469	MVA	8,041	0	100,510
CN	2027		NHPP	415,060	MVA	8,470	0	423,530
Project Totals				507,529		16,511	0	524,040

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	22,757	27,512	26,459	23,174	608
CN	0	0	0	1,874	421,656
Totals	22,757	27,512	26,459	25,048	422,264

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(175)	509704S	509704S39	21	0.260	DCE	Yes	74.40	74.66	5,869,371	

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2024	HSIP	5,021,882		MVA	102,488	0	5,124,370
Project Totals			5,021,882			102,488	0	5,124,370

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,949,916	174,454	0	0	0
Totals	4,949,916	174,454	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(177)	509705H	509705H39	21	0.420	DCE	Yes	62.59	63.01	8,584,511	

US 97/Robbins Rd - Intersection Improvements

Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
PE	2024	HSIP	914,099	MVA	38,087	0	952,186
RW	2024	HSIP	134,162	MVA	2,738	0	136,900
CN	2026	HSIP	7,249,658	MVA	147,952	0	7,397,610
Project Totals			8,297,919		188,777	0	8,486,696

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,800	357,010	636,195	7,369,417	116,274
Totals	7,800	357,010	636,195	7,369,417	116,274

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		509703N	509703N39	21	0.400	CE	No	61.25	61.65	9,362,070	24-04

US 97/SR 22 Intersection - Replace Signal and Illumination

Upgrade illumination system and rebuild signal system. The electrical lighting system and signal system at the US 97/SR 22 Intersection on US 97 at Toppenish have deteriorated due to age. This project will replace the lighting system and rebuild the signal to ensure adequate lighting and signal function for the intersection area.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2026	NHPP	1,116,172		MVA	97,058	0	1,213,230
Project Totals			1,116,172			97,058	0	1,213,230

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	54,827	521,944	636,459
CN	0	0	0	0	8,148,840
Totals	0	0	54,827	521,944	8,785,299

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	41,317,323		82,854,244	0	124,171,567

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(662)		YAK115	04	0.100	CE	No	5th Ave & D St I/S	and Citywide	317,000	

2023 City Safety - Systemic Pedestrian Safety Improvements, Signal Upgrades; Curb Extensions at 5th Ave. and 'D' St. I/S

Upgrade signal controllers at 10 intersections to allow for leading pedestrian intervals. Install curb extensions at the intersection of 5th Avenue and 'D' St. to improve pedestrian safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	265,000		0	7,000	272,000
Project Totals				265,000		0	7,000	272,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	272,000	0	0	0	0
Totals	272,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1485(027)		WA-15060	05	0.850	CE	No	N 6th Avenue	Willow Street	500,000	

2024 Northside Alley Paving

The city of Yakima will pave approximately 4500 LF of north/south alleys between N 6th Avenue and N 3rd Avenue, from W 'D' Street to Willow Street.

Project is fully funded with federal funds using Toll Credit as local match.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
CN	2024	CMAQ		450,000	0	450,000
Project Totals				450,000	0	450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	450,000	0	0	0	0
Totals	450,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(473)		YAK44	21	0.200	CE	Yes	River Road	Fruitvale Boulevard	2,800,000	

34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts

Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024		HSIP	861,454		WSDOT	601,400	338,546	1,801,400
CN	2024		NHFP	228,000			0	0	228,000
Project Totals				1,089,454			601,400	338,546	2,029,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,029,400	0	0	0	0
Totals	2,029,400	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4566(007)		2143	03		CE	Yes	E Nob Hill Blvd	Fair Ave	1,917,527	

E Nob Hill Blvd & Fair Ave I/S Improvements

Widen Nob Hill Boulevard through the intersection, construct left-turn lane, curb, gutter, sidewalk, street lighting and drainage. Upgrade signal, including mast arm structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2024		STBG(UM)	1,175,110		0	189,831	1,364,941
Project Totals				1,175,110		0	189,831	1,364,941

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,364,941	0	0	0	0
Totals	1,364,941	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15117	15	0.200	CE	Yes	Various	Various	1,630,904	24-04

Fred Meyer Active Transportation Pathway

Roundabout, Rectangular Rapid Flashing Beacons (RRFB), New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, ADA Curb Ramps, Audible Pedestrian Signal, Bicycle Wayfinding Signs/Markings, Shared-use Path/Trail

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2024			0	Ped/Bike Program	300,000	0	300,000
RW	2024			0	Ped/Bike Program	100,000	0	100,000
CN	2025			0	Ped/Bike Program	1,230,904	0	1,230,904
Project Totals				0		1,630,904	0	1,630,904

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	1,230,904	0	0	0
Totals	400,000	1,230,904	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima	2,979,564	2,232,304	535,377	5,747,245

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA348	YkCo45200B	01	0.380	EA	Yes	Butterfield Roundabout	Yakima River	6,500,000	24-01

East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. --Phase 2

Construct the portion of a new arterial connecting Yakima with Terrace Heights from the The Butterfield Rd. Roundabout to the Yakima River. The EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new bridge over the Roza Canal Wasteway # 2

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
RW	2024		0		0	500,000	500,000
CN	2024	DEMO	2,500,000		0	3,500,000	6,000,000
Project Totals			2,500,000		0	4,000,000	6,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	6,000,000	0	0	0	0
Totals	6,500,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YkCo45200A	01	0.500	EA	Yes	Yakima River	Bravo Company Blvd. (turnback limits)	64,144,000	24-01

East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. --Phase 3

Construct the portion of a new arterial connecting Yakima with Terrace Heights from the Yakima River to Bravo Company Blvd. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new Yakima River Bridge and two I-82 bridges to allow Cascade Mill Parkway to pass beneath I-82.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2024			0	CWA	38,588,000	0	38,588,000
CN	2024			0	MAW	3,200,000	0	3,200,000
CN	2025			0	CWA	17,256,000	0	17,256,000
Project Totals				0		59,044,000	0	59,044,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	21,900,000	21,200,000	15,944,000	0	0
Totals	21,900,000	21,200,000	15,944,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YakCoBr251	11	0.020	CE	Yes	8.79	8.81	1,593,000	24-01

Harrah Road Bridge # 251

Reconstruct Existing Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2024		BR	217,000		0	0	217,000
RW	2024		BR	2,000		0	0	2,000
CN	2025		BR	1,374,000		0	0	1,374,000
Project Totals				1,593,000		0	0	1,593,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,200	86,800	0	0	0
RW	0	2,000	0	0	0
CN	0	0	1,374,000	0	0
Totals	130,200	88,800	1,374,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0097(204)		YkCO50100R	22	0.100	CE	Yes	000.21	000.31	1,735,000	24-01

Hwy 97 Crossing Upgrade

Replacing or upgrading roadway approaches (possibly be a concrete approach prior to crossing due to extensive truck traffic). The crossing surface panels upgraded to accommodate truck traffic and northbound right turn radius. Add non-mountable curb to centerline on highway, improve illumination at crossing. Advance warning signs and pavement markings on county road (MUTCD requirement).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds			Total
			State Fund Code	State Funds	Local Funds	
PE	2024	HSIP		250,000	0	250,000
RW	2025	HSIP		25,000	0	25,000
CN	2025	HSIP		1,460,000	0	1,460,000
Project Totals				1,735,000	0	1,735,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	50,000	0	0	0
RW	0	25,000	0	0	0
CN	0	425,000	1,035,000	0	0
Totals	200,000	500,000	1,035,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	39EA(001)		YakCo109B	14	0.230	CE	Yes	5.54	5.77	1,602,700	24-01

North Fork Bridge # 109

Reconstruct existing bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR		64,100		0	10,000	74,100
CN	2025		BR		1,298,600		0	0	1,298,600
Project Totals					1,362,700		0	10,000	1,372,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	74,100	0	0	0
CN	0	0	1,298,600	0	0
Totals	0	74,100	1,298,600	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2039(042)		YkCo30000B	11	0.230	CE	Yes	008.31	008.54	1,498,600	24-01

North Fork Rd. Bridge # 105

Replace/Reconstruct existing timber bridge with new concrete structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2024		BR		64,100		0	10,000	74,100
CN	2025		BR		1,174,500		0	0	1,174,500
Project Totals					1,238,600		0	10,000	1,248,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	74,100	0	0	0
CN	0	0	1,174,500	0	0
Totals	0	74,100	1,174,500	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YakCoBr499	11	0.010	CE	Yes	3.51	3.52	2,265,000	24-01

Robbins Road Bridge #499

Reconstruct existing bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		BR	308,000		0	0	308,000
RW	2025		BR	2,000		0	0	2,000
CN	2026		BR	1,955,000		0	0	1,955,000
Project Totals				2,265,000		0	0	2,265,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	184,800	123,200	0	0	0
RW	0	2,000	0	0	0
CN	0	0	1,955,000	0	0
Totals	184,800	125,200	1,955,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YakCoBr511	11	0.020	CE	Yes	.55	.57	2,078,000	24-01

Slayton Road Bridge #511
Reconstruct existing bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		BR	282,500		0	0	282,500
RW	2025		BR	2,000		0	0	2,000
CN	2026		BR	1,793,500		0	0	1,793,500
Project Totals				2,078,000		0	0	2,078,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	169,500	113,000	0	0	0
RW	0	2,000	0	0	0
CN	0	0	1,793,500	0	0
Totals	169,500	115,000	1,793,500	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YakCoBr509	11	0.020	CE	No	1.0	1.02	1,600,000	24-01

Stevens Road Bridge #509

Reconstruct existing bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		BR	218,000			0	0	218,000
CN	2026		BR	1,382,000			0	0	1,382,000
Project Totals				1,600,000			0	0	1,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,800	87,200	0	0	0
CN	0	0	1,382,000	0	0
Totals	130,800	87,200	1,382,000	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			YakCoBr290	14	0.010	CE	No	3.51	3.52	538,000	24-01

Weber Road Bridge #290

Replace girders on existing bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2024		BR	73,000		0	0	73,000
CN	2025		BR	465,000		0	0	465,000
Project Totals				538,000		0	0	538,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	73,000	0	0	0	0
CN	0	465,000	0	0	0
Totals	73,000	465,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	14,910,300	59,044,000	4,020,000	77,974,300

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			5307FTAOP	23		CE	No	N/A	N/A	36,000,000	

Annual Federal Fiscal Year FTA Operating Assistance 5307 - Fixed Route Service

Annual FTA Transit section 5307 Operating Assistance. FY2023, 5307 amount of \$2,900,000 to cover calendar year 2023/2024 and onward expenses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2024	5307	5,801,725		0	5,801,725	11,603,450
PL	2025	5307	3,000,000		0	3,000,000	6,000,000
Project Totals			8,801,725		0	8,801,725	17,603,450

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	11,603,450	6,000,000	0	0	0
Totals	11,603,450	6,000,000	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FTA 5339	23		CE	No	N/A	N/A	5,000,000	

Annual FTA 5339 Assistance - Bus and Bus Facilities Equip

Annual 5339 Funding for Bus/Facility Equipment and upgrades

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2024	5339	690,000			0	690,000	1,380,000
Project Totals			690,000			0	690,000	1,380,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,380,000	0	0	0	0
Totals	1,380,000	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			DARVan22	23		CE	No	N/A	N/A	367,454	

Paratransit Vehicle Replacement

Replacement of approximately 4 vehicles in the Yakima Transit Paratransit fleet. Vehicle type is ADA accessible vans or similar vehicle type. This project will use \$251,648 of FY2019 Section 5339 funding and approximately \$60,688 of FY2020 Section 5339 funding.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2024		5339	312,336		0	55,118	367,454
Project Totals				312,336		0	55,118	367,454

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	367,454	0	0	0	0
Totals	367,454	0	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			DARVAN2024	23		CE	No	N/A	N/A	1,000,000	

Paratransit Vehicle Replacement 2024

This is a grant to purchase up to 10 new paratransit vans for our Paratransit service.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2024			WSDOT	760,000	152,000	912,000
Project Totals		0			760,000	152,000	912,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	912,000	0	0	0	0
Totals	912,000	0	0	0	0

Agency Totals for Yakima Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	9,804,061		760,000	9,698,843	20,262,904

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: YVCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YVCOG-AnPI	18	0.000	CE	No	0	0	4,500,000	2403 AdMod

YVCOG Annual UPWP Planning Program

This program will support regional transportation planning tasks outlined in YVCOG's Annual SFY (July-June) Unified Planning Work Program (UPWP); including YVCOG's regional traffic counter, traffic modeling, and Traffic data acquisition and archiving programs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PL	2025	STBG(UM)		600,000		0	94,000	694,000
PL	2026	STBG(UM)		600,000		0	94,000	694,000
PL	2027	STBG(UM)		600,000		0	94,000	694,000
Project Totals				1,800,000		0	282,000	2,082,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	867,500	694,000	694,000	694,000	1,388,000
Totals	867,500	694,000	694,000	694,000	1,388,000

Agency Totals for YVCOG	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		1,800,000	0	282,000	2,082,000

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6441(001)		ZIL2022-03	28	0.090	CE	Yes	Concord St	Reo Dr.	417,120	

Third Avenue Sidewalk Improvements

New Construction of approx. 400 LF of sidewalk and ADA compliance ramps along Third Ave. (closing a gap).
Project is fully funded with federal funds using Toll Credit as local match.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2024		TA(US)		124,940		0	0	124,940
RW	2024		TA(US)		30,000		0	0	30,000
CN	2025		TA(US)		262,180		0	0	262,180
Project Totals					417,120		0	0	417,120

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	124,940	0	0	0	0
RW	30,000	0	0	0	0
CN	0	262,180	0	0	0
Totals	154,940	262,180	0	0	0

Washington State S. T. I. P.

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

May 15, 2024

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			ZIL2023-01	11	0.020	CE	No	Mortiz Drive	Zillah Heights Road	3,125,000	24-01

Zillah Heights Road Bridge #401

Reconstructing the bridge at the same location as the existing structure. The 40-foot-wide structure will include bridge barriers, at least one 5.75-foot sidewalk, and 11.5-foot travel lanes. Replacing the timber structure with a spread footing with cast-in-place abutments and prestressed, voided-slab girders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2024		BR		474,285	0	0	474,285
CN	2024		BR		2,650,715	0	0	2,650,715
Project Totals					3,125,000	0	0	3,125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	474,285	0	0	0	0
CN	2,650,715	0	0	0	0
Totals	3,125,000	0	0	0	0

Agency Totals for Zillah	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	3,542,120	0	0	0	3,542,120