

# 71 STATEWIDE TRANSPORTATION POLICY GOALS DASHBOARD

Statewide policy goal/ WSDOT performance measure	Previous period	Current period	Goal	Goal met	Five-year trend (unless noted)	Desired trend
<b>Safety</b>						
Rate of <b>traffic fatalities</b> per 100 million vehicle miles traveled statewide (Annual measure: calendar years 2016 & 2017)	0.88	0.92	<1.00 <sup>1</sup>	✓		↓
Rate of <b>recordable incidents</b> for every 100 full-time WSDOT workers (Annual measure: calendar years 2016 & 2017)	4.6	4.7	<5.0	✓		↓
<b>Preservation</b>						
Percentage of state <b>highway pavement</b> in fair or better condition by vehicle miles traveled (Annual measure: calendar years 2015 & 2016)	93.0%	91.7%	≥ 90%	✓		↑
Percentage of <b>state bridges</b> in fair or better condition by bridge deck area (Annual measure: fiscal years 2017 & 2018)	91.8%	92.5%	≥ 90%	✓		↑
<b>Mobility<sup>2</sup> (congestion relief)</b>						
<b>Highways: Vehicle Miles Traveled (VMT)</b> on state highways (Annual measure: calendar years 2016 & 2017)	34.2 billion	34.6 billion	*	N/A		↓
<b>Highways: Average incident clearance times</b> for all Incident Response program responses (Calendar quarterly measure: Q3 2017 & Q3 2018)	12.6 minutes	13.0 minutes	*	N/A		↓
<b>Ferries: Percentage of trips departing on time<sup>3</sup></b> (Fiscal quarterly measure: year to year Q1 FY2018 & Q1 FY2019)	87.5%	85.7%	≥ 95%	—		↑
<b>Rail: Amtrak Cascades on-time performance<sup>4</sup></b> (Annual measure: fiscal years 2016 & 2017)	74.2%	50.3%	≥ 80%	—		↑
<b>Environment</b>						
Number of WSDOT <b>stormwater management facilities</b> constructed (Annual measure: fiscal years 2017 & 2018)	129	78	*	N/A		Not applicable
Cumulative number of WSDOT <b>fish passage improvement projects</b> constructed (Annual measure: calendar years 2016 & 2017)	316 <sup>5</sup>	330	*	N/A		↑
<b>Stewardship</b>						
Cumulative number of Nickel and TPA <b>projects completed<sup>6</sup> and percentage on time<sup>7</sup></b> (Calendar quarterly measure: Q2 2018 & Q3 2018, trendline for percentage on time)	380/ 87%	380/ 87%	≥ 90% on time	—		↑
Cumulative number of Nickel and TPA <b>projects completed<sup>6</sup> and percentage on budget<sup>7</sup></b> (Calendar quarterly measure: Q2 2018 & Q3 2018, trendline for percentage on budget)	380/ 91%	380/ 91%	≥ 90% on budget	✓		↑
Variance of total project costs <sup>6</sup> compared to <b>budget expectations<sup>7</sup></b> (Calendar quarterly measure: Q2 2018 & Q3 2018)	Under budget by 1.5%	Under budget by 1.5%	On or under budget	✓		Not applicable

Data source: WSDOT Office of Strategic Assessment and Performance Analysis.

Notes: (\*) = goal has not been set. Dash (—) = goal was not met in the reporting period. For the Economic Vitality Policy Goal, see [p. 4](#) for Results Washington Goal 2: Prosperous Economy measures. **1** The Statewide Transportation Policy Goal for this performance measure is different than the federal MAP-21 goal for the same measure. **2** Mobility does not yet include goals for people walking/biking for transportation. **3** WSDOT Ferries' on-time departures include any trip recorded by automated tracking as leaving the terminal within 10 minutes of scheduled time. **4** Amtrak Cascades' on-time performance includes any trip arriving within 10 or 15 minutes, depending on the route, of scheduled arrival time. **5** The 2016 number differs from previous publications to reflect the most recent available data. **6** Construction projects only. **7** Budget and schedule expectations are defined in the last approved state transportation budget. See [p. 40](#) for more information.