

| Statewide policy goal/ WSDOT performance measure | Previous period | Current period | Goal | Goal met | Five-year trend (unless noted) | Desired trend |
|--|---------------------------|----------------------|-------------------------|----------|--------------------------------|----------------|
| Safety | | | | | | |
| Rate of traffic fatalities per 100 million vehicle miles traveled (VMT) statewide (Annual measure: calendar years 2013 & 2014) | 0.77 | 0.80 ¹ | Below 1.00 | ✓ | | ↓ |
| Rate of recordable incidents for every 100 full-time WSDOT workers (Annual measure: calendar years 2013 & 2014) | 5.7 | 5.4 | Below 5.0 | — | | ↓ |
| Preservation | | | | | | |
| Percentage of state highway pavement in fair or better condition by vehicle miles traveled (Annual measure: calendar years 2012 & 2013) | 91.9% | 92.6% | Above 90.0% | ✓ | | ↑ |
| Percentage of state bridges in fair or better condition by bridge deck area (Annual measure: fiscal years 2014 & 2015) | 91.8% | 92.1% | Above 90.0% | ✓ | | ↑ |
| Mobility (Congestion Relief) | | | | | | |
| Highways: Annual (weekday) vehicle hours of delay statewide at maximum throughput speeds ² (Annual measure: calendar years 2013 & 2014) | 32.5 ³ million | 32.3 million | N/A | N/A | | ↓ |
| Highways: Average incident clearance times for all Incident Response program responses (Calendar quarterly measure: Q2 2015 & Q3 2015) | 12.3 minutes | 12.8 minutes | N/A | N/A | | ↓ |
| Ferries: Percentage of trips departing on time ⁴ (Fiscal quarterly measure: year to year Q1 FY2015 & Q1 FY2016) | 90.5% | 91.1% | Above 95% | — | | ↑ |
| Rail: Amtrak Cascades on-time performance (Annual measure: fiscal years 2014 & 2015) ⁵ | 74.2% | 71.5% | Above 80% | — | | ↑ |
| Environment | | | | | | |
| Number of WSDOT stormwater management facilities constructed ⁶ (Annual measure: fiscal years 2014 & 2015) | 189 | 130 | N/A | N/A | | Not applicable |
| Cumulative number of WSDOT fish passage improvement projects constructed (Annual measure: calendar years 2013 & 2014) | 282 ⁷ | 291 | N/A | N/A | | ↑ |
| Stewardship | | | | | | |
| Cumulative number of Nickel and TPA projects completed, and percentage on time ⁸ (Calendar quarterly measure: Q2 2015 & Q3 2015, trendline for percentage on time) | 366/ 87% | 367/ 87% | More than 90% on time | — | | ↑ |
| Cumulative number of Nickel and TPA projects completed and percentage on budget ⁸ (Calendar quarterly measure: Q2 2015 & Q3 2015, trendline for percentage on budget) | 366/ 91% | 367/ 91% | More than 90% on budget | ✓ | | ↑ |
| Variance of total project costs compared to budget expectations ⁸ (Calendar quarterly measure: Q2 2015 & Q3 2015) | under budget by 1.9% | under budget by 1.9% | On or under budget | ✓ | | Not applicable |

Data source: WSDOT Office of Strategic Assessment and Performance Analysis.

Notes: N/A = not available; goal has not been set. Dash (—) = goal was not met in the reporting period. For the Economic Vitality Policy Goal, see p. 6 for “Goal 2: Prosperous Economy” measures. 1 Data considered preliminary until January 2016. 2 Compares actual travel time to travel time associated with “maximum throughput” (defined as 70 to 85 percent of the posted speeds), where the greatest number of vehicles occupy the highway at the same time. 3 Data differs from previous edition as numbers were updated. 4 WSDOT Ferries’ on time departures include any trip recorded by automated tracking as leaving the terminal within 10 minutes of scheduled time. 5 Rail is now measured on a fiscal year basis. 6 Data point for 2012 does not match previous editions as numbers were updated. 7 Data from 2013 does not match previous editions as numbers were updated. 8 Budget and schedule expectations are defined in the last approved State Transportation Budget. See p. 31 for more information.