

# Statewide Transportation Policy Goals

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Statewide policy goal/ WSDOT performance measure	Previous period	Current period	Goal	Goal met	Five-year trend (unless noted)	Desired trend
<b>Safety</b>						
Rate of <b>traffic fatalities</b> per 100 million Vehicle Miles Traveled statewide (Annual measure: calendar years 2013 & 2014)	0.76 <sup>1</sup>	0.80	Below 1.00	✓		↓
Rate of <b>recordable incidents</b> for every 100 full-time WSDOT workers (Annual measure: calendar years 2014 & 2015)	5.4	4.3	Below 5.0	✓		↓
<b>Preservation</b>						
Percentage of state <b>highway pavement</b> in fair or better condition by Vehicle Miles Traveled (Annual measure: calendar years 2013 & 2014)	92.6%	93.3%	Above 90.0%	✓		↑
Percentage of <b>state bridges</b> in fair or better condition by bridge deck area (Annual measure: fiscal years 2014 & 2015)	91.8%	92.1%	Above 90.0%	✓		↑
<b>Mobility (Congestion Relief)</b>						
<b>Highways:</b> Annual (weekday) vehicle <b>hours of delay</b> statewide at <b>maximum throughput speeds</b> <sup>2</sup> (Annual measure: calendar years 2013 & 2014)	32.5 million	32.3 million	N/A	N/A		↓
<b>Highways:</b> Average <b>incident clearance times</b> for all Incident Response program responses (Calendar quarterly measure: Q4 2015 & Q1 2016)	13.6 minutes	12.3 minutes	N/A	N/A	(Five-quarter trend)	↓
<b>Ferries:</b> Percentage of trips departing on time <sup>3</sup> (Fiscal quarterly measure: year to year Q3 FY2015 & Q3 FY2016)	97.3%	96.3%	Above 95%	✓		↑
<b>Rail:</b> Amtrak Cascades on-time performance (Annual measure: fiscal years 2014 & 2015)	74.2%	71.5%	Above 80%	—		↑
<b>Environment</b>						
Number of WSDOT <b>stormwater management facilities</b> constructed (Annual measure: fiscal years 2014 & 2015)	189	130	N/A	N/A		Not applicable
Cumulative number of WSDOT <b>fish passage improvement projects</b> constructed (Annual measure: calendar years 2013 & 2014)	282	291	N/A	N/A		↑
<b>Stewardship</b>						
Cumulative number of Nickel and TPA <b>projects completed, and percentage on time</b> <sup>4</sup> (Calendar quarterly measure: Q4 2015 & Q1 2016, trendline for percentage on time)	371/ 87%	371/ 87%	More than 90% on time	—	(Five-quarter trend)	↑
Cumulative number of Nickel and TPA <b>projects completed and percentage on budget</b> <sup>4</sup> (Calendar quarterly measure: Q4 2015 & Q1 2016, trendline for percentage on budget)	371/ 91%	371/ 91%	More than 90% on budget	✓	(Five-quarter trend)	↑
Variance of total project costs compared to <b>budget expectations</b> <sup>4</sup> (Calendar quarterly measure: Q4 2015 & Q1 2016)	Under budget by 1.9%	Under budget by 1.9%	On or under budget	✓	(Five-quarter trend)	Not applicable

Data source: WSDOT Office of Strategic Assessment and Performance Analysis.

Notes: N/A = not available: goal has not been set. Dash (—) = goal was not met in the reporting period. For the Economic Vitality Policy Goal, see [p. 9](#) for Results Washington "Goal 2: Prosperous Economy" measures. 1 Data has been updated from past GNBs. 2 Compares actual travel time to travel time associated with "maximum throughput" (defined as 70-85% of the posted speeds), where the greatest number of vehicles occupy the highway at the same time. 3 WSDOT Ferries' on-time departures include any trip recorded by automated tracking as leaving the terminal within 10 minutes of scheduled time. 4 Budget and schedule expectations are defined in the last approved State Transportation Budget. See [p. 34](#) for more information.