

WSDOT's Goals, Performance and Trends

Policy goal/Performance measure	Previous period	Current period	Goal	Goal met	Five-year trend (unless noted)	Desired trend
Safety						
Rate of traffic fatalities per 100 million vehicle miles traveled (VMT) statewide (Annual measure: calendar years 2011 & 2012)	0.80	0.77	1.00	✓		↓
Rate of recordable incidents for every 100 WSDOT workers ¹ (Annual measure: calendar years 2012 & 2013)	5.5	5.7	5.0	—	 (Two-year trend)	↓
Preservation						
Percentage of state highway pavement in fair or better condition by vehicle miles traveled (Annual measure: calendar years 2011 & 2012)	91.9%	91.9%	92.0%	—		↑
Percentage of state bridges in fair or better condition by bridge deck area (Annual measure: fiscal years 2012 & 2013)	91.1%	91.7%	95.0%	—		↑
Mobility (Congestion Relief)						
Highways: Annual (weekday) vehicle hours of delay statewide at maximum throughput speeds ² (Annual measure: calendar years 2010 & 2012)	31.6 million	30.9 million	N/A	N/A		↓
Highways: Average incident clearance times for all Incident Response program responses (Calendar quarterly measure: Q4 2013 & Q1 2014)	12.8 minutes	12.8 minutes	N/A	N/A		↓
Ferries: Percentage of trips departing on time ³ (Fiscal quarterly measure: year to year Q3 FY2013 & Q3 FY2014)	97.8%	96.9%	95%	✓		↑
Rail: Amtrak Cascades ridership ⁴ (Calendar quarterly measure: year to year Q1 2013 & Q1 2014)	169,000	163,000	N/A	N/A		↑
Environment						
Number of WSDOT stormwater management facilities constructed (Annual measure: fiscal years 2012 & 2013)	146	169	N/A	N/A		Not applicable
Cumulative number of WSDOT fish passage barrier improvements constructed (Annual measure: calendar years 2012 & 2013)	270	285	N/A	N/A		↑
Stewardship						
Cumulative number of Nickel and TPA projects completed, and percentage on time ⁵ (Calendar quarterly measure: Q4 2013 & Q1 2014 – trend shows last 5 quarters)	352/ 88%	353/ 88%	90% on time	—		↑
Cumulative number of Nickel and TPA projects completed and percentage on budget ⁵ (Calendar quarterly measure: Q4 2013 & Q1 2014 – trend shows last 5 quarters)	352/ 91%	353/ 91%	90% on budget	✓		↑
Variance of total project costs compared to budget expectations ⁵ (Calendar quarterly measure: Q4 2013 & Q1 2014 – trend shows last 5 quarters)	under budget by 1.6%	under budget by 1.6%	on budget	✓		Not applicable

Notes: N/A = not available: new reporting cycle data not available or goal has not been set. Dash (—) = goal was not met in the reporting period. 1 WSDOT began reporting the recordable incident rate in January 2012; trend shows two years. 2 Compares actual travel time to travel time associated with "maximum throughput" (defined as 70 to 85 percent of the posted speeds), where the greatest number of vehicles occupy the highway at the same time. 3 WSDOT Ferries Division's "on-time" departures include any trip recorded by automated tracking as leaving the terminal within 10 minutes of scheduled time. 4 On-time performance is not reported due to data availability and construction work on the rail line. 5 Budget and schedule expectations are defined in the last approved State Transportation Budget. See [p. 36](#) for more information.