

Statewide policy goal/ WSDOT performance measure	Previous period	Current period	Goal	Goal met	Five-year trend (unless noted)	Desired trend
Safety						
Rate of traffic fatalities per 100 million Vehicle Miles Traveled statewide (Annual measure: calendar years 2014 & 2015)	0.80	0.95 ¹	<1.00	✓		↓
Rate of recordable incidents for every 100 full-time WSDOT workers (Annual measure: calendar years 2014 & 2015)	5.4	4.3	<5.0	✓		↓
Preservation						
Percentage of state highway pavement in fair or better condition by Vehicle Miles Traveled (Annual measure: calendar years 2013 & 2014)	92.6%	93.3%	≥ 90.0%	✓		↑
Percentage of state bridges in fair or better condition by bridge deck area (Annual measure: as reported for 2015 & 2016)	92.1%	91.2%	≥ 90.0%	✓		↑
Mobility (Congestion Relief)						
Highways: Annual (weekday) vehicle hours of delay statewide at maximum throughput speeds ² (Annual measure: calendar years 2013 & 2014)	32.5 million	32.3 million	N/A	N/A		↓
Highways: Average incident clearance times for all Incident Response program responses (Calendar quarterly measure: Q1 2016 & Q2 2016)	12.3 minutes	11.3 minutes	N/A	N/A	 (Five-quarter trend)	↓
Ferries: Percentage of trips departing on time ³ (Fiscal quarterly measure: year to year Q4 FY2015 & Q4 FY2016)	94.2%	93.0%	≥ 95%	—		↑
Rail: Amtrak Cascades on-time performance (Annual measure: fiscal years 2014 & 2015)	74.2%	71.5%	≥ 80%	—		↑
Environment						
Number of WSDOT stormwater management facilities constructed (Annual measure: fiscal years 2014 & 2015)	189	130	N/A	N/A		Not applicable
Cumulative number of WSDOT fish passage improvement projects constructed (Annual measure: calendar years 2014 & 2015)	291	301	N/A	N/A		↑
Stewardship						
Cumulative number of Nickel and TPA projects completed and percentage on time ⁴ (Calendar quarterly measure: Q1 2016 & Q2 2016, trendline for percentage on time)	371/ 87%	371/ 87%	≥ 90% on time	—	 (Five-quarter trend)	↑
Cumulative number of Nickel and TPA projects completed and percentage on budget ⁴ (Calendar quarterly measure: Q1 2016 & Q2 2016, trendline for percentage on budget)	371/ 91%	371/ 91%	≥ 90% on budget	✓	 (Five-quarter trend)	↑
Variance of total project costs compared to budget expectations ⁴ (Calendar quarterly measure: Q1 2016 & Q2 2016)	Under budget by 1.9%	Under budget by 1.9%	On or under budget	✓	 (Five-quarter trend)	Not applicable

Data source: WSDOT Office of Strategic Assessment and Performance Analysis.

Notes: N/A = not available; goal has not been set. Dash (—) = goal was not met in the reporting period. For the Economic Vitality Policy Goal, see [p. 9](#) for Results Washington Goal 2: Prosperous Economy measures. 1 Traffic fatality data for 2015 is considered preliminary until January 1, 2017. 2 Compares actual travel time to travel time associated with “maximum throughput” (defined as 70-85% of the posted speeds), where the greatest number of vehicles occupy the highway at the same time. 3 WSDOT Ferries’ on-time departures include any trip recorded by automated tracking as leaving the terminal within 10 minutes of scheduled time. 4 Budget and schedule expectations are defined in the last approved State Transportation Budget. See [p. 46](#) for more information.