

WSDOT's Performance Dashboard

Policy goal/Performance measure	Previous reporting period	Current reporting period	Goal	Goal met	Five Year Trend (unless noted)	Desired trend
Safety						
Rate of traffic fatalities per 100 million vehicle miles traveled (VMT) statewide (Annual measure: calendar years 2011 & 2012)	0.80	0.77	1.00	✓		↓
Rate of recordable incidents for every 100 WSDOT workers ¹ (Cumulative year to date 2012 & 2013 – trend shows 2 years)	4.3	4.6	5.0	✓		↓
Preservation						
Percentage of state highway pavement in fair or better condition (Annual measure: calendar years 2010 & 2011)	92.0%	90.5%	90.0%	✓		↑
Percentage of state bridges in fair or better condition (Annual measure: fiscal years 2012 & 2013)	95.0%	96.0%	97.0%	—		↑
Mobility (Congestion Relief)						
Highways: Annual (weekday) vehicle hours of delay statewide at maximum throughput speeds ² (Annual measure: calendar years 2010 & 2012)	31.7 million	30.9 million	N/A	N/A		↓
Highways: Average clearance times for major (90+ minute) incidents on nine key western Washington corridors (Calendar quarterly measure: Q1 2013 is latest available data – trend shows last 5 quarters)	143 minutes	N/A	155 minutes	N/A		↓
Ferries: Percentage of trips departing on time ³ (Fiscal quarterly measure: year to year Q4 FY2012 & Q4 FY2013)	95.5%	95.3%	95%	✓		↑
Rail: Percentage of Amtrak Cascades trips arriving on time ⁴ (Calendar quarterly measure: year to year Q2 2012 & Q2 2013)	72.3%	80.2%	80%	✓		↑
Environment						
Number of WSDOT stormwater management facilities constructed (Annual measure: fiscal years 2011 & 2012 – trend shows 4 years)	243	146	N/A	N/A		↑
Cumulative number of WSDOT fish passage barrier improvements constructed since 1990 (Annual measure: calendar years 2011 & 2012)	257	269	N/A	N/A		↑
Stewardship						
Cumulative number of Nickel and TPA projects completed, and percentage on time ⁵ (Calendar quarterly measure: Q1 2013 & Q2 2013 – trend shows last 5 quarters)	344/ 88%	344/ 88%	90% on time	—		↑
Cumulative number of Nickel and TPA projects completed and percentage on budget ⁵ (Calendar quarterly measure: Q1 2013 & Q2 2013 – trend shows last 5 quarters)	344/ 91%	344/ 91%	90% on budget	✓		↑
Variance of total project costs compared to budget expectations ⁵ (Calendar quarterly measure: Q1 2013 & Q2 2013 – trend shows last 5 quarters)	under budget by 1.4%	under budget by 1.4%	on budget	✓		N/A

Notes: N/A means not available: new reporting cycle data not available or goal has not been set. Dash (—) means goal was not met in the reporting period.

1 Recordable incident rate reported as the number of incidents for every 100 full-time employees. WSDOT began reporting the recordable incident rate in January 2012, so the trend shows two years of data.

2 Compares actual travel time to travel time associated with “maximum throughput” speeds, where the greatest number of vehicles occupy the highway system at the same time (defined as 70 to 85 percent of the posted speeds).

3 “On-time” departures for Washington State Ferries includes any trip recorded by the automated tracking system as leaving the terminal within 10 minutes of the scheduled time.

4 “On-time” arrivals for Amtrak Cascades are any trips that arrive at their destination within 10 minutes of the scheduled time. See p. 23.

5 Budget and schedule expectations are defined in the last approved State Transportation Budget. See p. 428 for more information on capital projects in the current 2013 Legislative Transportation Budget.