

60

Statewide Transportation Policy Goals

Statewide policy goal/ WSDOT performance measure	Previous period	Current period	Goal	Goal met	Five-year trend (unless noted)	Desired trend
Safety						
Rate of traffic fatalities per 100 million Vehicle Miles Traveled statewide <small>(Annual measure: calendar years 2013 & 2014)</small>	0.76 ¹	0.80	Below 1.00	✓		↓
Rate of recordable incidents for every 100 full-time WSDOT workers <small>(Annual measure: calendar years 2014 & 2015)</small>	5.4	4.3	Below 5.0	✓		↓
Preservation						
Percentage of state highway pavement in fair or better condition by Vehicle Miles Traveled <small>(Annual measure: calendar years 2013 & 2014)</small>	92.6%	93.3%	Above 90.0%	✓		↑
Percentage of state bridges in fair or better condition by bridge deck area <small>(Annual measure: fiscal years 2014 & 2015)</small>	91.8%	92.1%	Above 90.0%	✓		↑
Mobility (Congestion Relief)						
Highways: Annual (weekday) vehicle hours of delay statewide at maximum throughput speeds ² <small>(Annual measure: calendar years 2013 & 2014)</small>	32.5 ³ million	32.3 million	N/A	N/A		↓
Highways: Average incident clearance times for all Incident Response program responses <small>(Calendar quarterly measure: Q3 2015 & Q4 2015)</small>	12.8 minutes	13.6 minutes	N/A	N/A		↓
Ferries: Percentage of trips departing on time ⁴ <small>(Fiscal quarterly measure: year to year Q2 FY2015 & Q2 FY2016)</small>	96.4%	95.4%	Above 95%	✓		↑
Rail: Amtrak Cascades on-time performance <small>(Annual measure: fiscal years 2014 & 2015)</small>	74.2%	71.5%	Above 80%	—		↑
Environment						
Number of WSDOT stormwater management facilities constructed ⁵ <small>(Annual measure: fiscal years 2014 & 2015)</small>	189	130	N/A	N/A		Not applicable
Cumulative number of WSDOT fish passage improvement projects constructed <small>(Annual measure: calendar years 2013 & 2014)</small>	282 ⁶	291	N/A	N/A		↑
Stewardship						
Cumulative number of Nickel and TPA projects completed, and percentage on time ⁷ <small>(Calendar quarterly measure: Q3 2015 & Q4 2015, trendline for percentage on time)</small>	367/ 87%	371/ 87%	More than 90% on time	—		↑
Cumulative number of Nickel and TPA projects completed and percentage on budget ⁷ <small>(Calendar quarterly measure: Q3 2015 & Q4 2015, trendline for percentage on budget)</small>	367/ 91%	371/ 91%	More than 90% on budget	✓		↑
Variance of total project costs compared to budget expectations ⁷ <small>(Calendar quarterly measure: Q3 2015 & Q4 2015)</small>	under budget by 1.9%	under budget by 1.9%	On or under budget	✓		Not applicable

Data source: WSDOT Office of Strategic Assessment and Performance Analysis.

Notes: N/A = not available: goal has not been set. Dash (—) = goal was not met in the reporting period. For the Economic Vitality Policy Goal, see [p. 6](#) of GNB 60 for Results Washington “Goal 2: Prosperous Economy” measures. 1 Data has been updated from past GNBs. 2 Compares actual travel time to travel time associated with “maximum throughput” (defined as 70 to 85% of the posted speeds), where the greatest number of vehicles occupy the highway at the same time. 3 Data from 2013 differs from that published in previous editions as numbers were updated. 4 WSDOT Ferries’ on-time departures include any trip recorded by automated tracking as leaving the terminal within 10 minutes of scheduled time. 5 Trendline data point for 2012 does not match previous editions as numbers were updated. 6 Data from 2013 differs from previous editions as numbers were updated. 7 Budget and schedule expectations are defined in the last approved State Transportation Budget. See [p. 43](#) of GNB 60 for more information.