56 WSDOT Goals, Performance and Trends

Policy goal/Performance measure	Previous period	Current period	Goal	Goal met	Five-year trend *(unless noted)*	Desired trend
Safety						
Rate of **traffic fatalities** per 100 million vehicle miles traveled (VMT) statewide (Annual measure: calendar years 2012 & 2013, data for 2013 considered preliminary)	0.77	0.77	1.00	✓		↓
Rate of **recordable incidents** for every 100 full time WSDOT workers (Annual measure: calendar years 2013 & 2014)	5.7	5.4	5.3	—		↓
Preservation						
Percentage of state **highway pavement** in fair or better condition by vehicle miles traveled (Annual measure: calendar years 2012 & 2013)	91.9%	92.6%	90.0%	✓		↑
Percentage of **state bridges** in fair or better condition by bridge deck area (Annual measure: fiscal years 2013 & 2014)	91.7%	91.8%	90.0%	✓		↑
Mobility (Congestion Relief)						
Highways: Annual (weekday) vehicle **hours of delay** statewide at **maximum throughput speeds**[1] (Annual measure: calendar years 2012 & 2013)	30.9 million	32.4 million	N/A	N/A		↓
Highways: Average **incident clearance times** for all Incident Response program responses (Calendar quarterly measure: Q3 2014 & Q4 2014)	12.2 minutes	13.2 minutes	N/A	N/A	(Five-quarter trend)	↓
Ferries: Percentage of trips departing on time[2] (Fiscal quarterly measure: year to year Q2 FY2014 & Q2 FY2015)	96.6%	96.4%	95%	✓		↑
Rail: Amtrak Cascades on time performance[3] (Annual measure: calendar years 2012 & 2013)	72.6%	76.9%	80%	—	(Three-year trend)	↑
Environment						
Number of WSDOT **stormwater management facilities** constructed (Annual measure: fiscal years 2013 & 2014)	169	189	N/A	N/A		Not applicable
Cumulative number of WSDOT **fish passage barrier improvements** constructed (Annual measure: calendar years 2012 & 2013)	270	285	N/A	N/A		↑
Stewardship						
Cumulative number of Nickel and TPA **projects completed,** and **percentage on time**[4] (Calendar quarterly measure: Q3 2014 & Q4 2014)	361/ 87%	364/ 87%	90% on time	—	(Five-quarter trend)	↑
Cumulative number of Nickel and TPA **projects completed** and **percentage on budget**[4] (Calendar quarterly measure: Q3 2014 & Q4 2014)	361/ 91%	364/ 91%	90% on budget	✓	(Five-quarter trend)	↑
Variance of total project costs compared to **budget expectations**[4] (Calendar quarterly measure: Q3 2014 & Q4 2014)	under budget by 1.7%	under budget by 1.9%	on budget	✓	(Five-quarter trend)	Not applicable

Notes: N/A = not available: new reporting cycle data not available or goal has not been set. Dash (—) = goal was not met in the reporting period. 1 Compares actual travel time to travel time associated with "maximum throughput" (defined as 70 to 85 percent of the posted speeds), where the greatest number of vehicles occupy the highway at the same time. 2 WSDOT Ferries Division's "on time" departures include any trip recorded by automated tracking as leaving the terminal within 10 minutes of scheduled time. 3 On time performance is only available for the past three years. 4 Budget and schedule expectations are defined in the last approved State Transportation Budget. See p. 34 for more information.