

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		/ 05AK(001) Deer Park Intersection Old Deer Park Rd/Buchanan Dr. MP 252.0 to MP 252.8 Construct underpass reconnecting Old Deer Park and Buchanan Drive. Restructure Deer Park and Buchanan as Right In- Right out intersections. Improve Scenic Pullout to Rest Area Standards. Prior \$2,138,868.	WA-02688					21	C P T W	0.350	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	NHS	1,200,000		0	1,000,000	2,200,000
<b>Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>1,000,000</b>	<b>2,200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,200,000	0	0	0	0
<b>Totals</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00		/ WA11(010) Interpretive Gateway: Elwha River SR112 SB-2011-WA-56578  N/A to N/A Development and temporary placement of interpretive kiosks, and interpretive booklet, and web pages that focus primarily on the Elwha River Dam removal and restoration. Revitalization of the eastern gateway to the scenic byway.	WA-02682					06	P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	Discretionary - SB	160,080		0	40,020	200,100
<b>Totals</b>				<b>160,080</b>		<b>0</b>	<b>40,020</b>	<b>200,100</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,100	0	0	0	0
<b>Totals</b>	<b>200,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00		/ 2005(081) ODT- Elwha River to Oxenford Road  Elwha River Bridge to Oxenford Road  Plan route and buy Right of Way to construct bicycle & pedestrian multi-user trail. Future Construction costs will be determined during the PE Phase. Prior \$100,000	WA-02689					32	P T W	4.550	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2014	STP(R)	300,000		0	40,000	340,000
<b>Totals</b>				<b>300,000</b>		<b>0</b>	<b>40,000</b>	<b>340,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	163,000	0	0	0	0
<b>Totals</b>	<b>163,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00		ODT- Spruce Railroad Trail and Tunnels  Spruce RR Trailhead at Lyre River Road to Southwest End Seg. D  Restore 0.75 miles of the Spruce Railroad Trail to multi use trail and provide future acces to allow for future projects to restore 2 railroad tunnels. Project has logical termini as the Spruce Railroad Trail continues on to the west connecting with Segment 11 of the Olympic Discovery Trail that was restored in 2009 and 2010.	WA-02690					32	P T	0.750	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014		0	OTHER	324,000	809,871	1,133,871
<b>Totals</b>				<b>0</b>		<b>324,000</b>	<b>809,871</b>	<b>1,133,871</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,280,000	0	0	0	0
<b>Totals</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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07		Old Olympic Highway MP 0.00-1.28  US101 and Old Olympic to Siebert Ck Bridge on Old Olympic  Digouts and repave from US 101 intersection to the Siebert Creek Bridge on Old Olympic Highway	wa04580					04		1.280	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	STP(R)	506,000		0	79,000	585,000
<b>Totals</b>				<b>506,000</b>		<b>0</b>	<b>79,000</b>	<b>585,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	585,000	0	0	0	0
<b>Totals</b>	<b>585,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00		Olympic Discovery Trail-Lake Crescent to Cooper Ranch Seg 2-5 Olympic Discovery Trail 2918 Rd-Sol Duc Bridge to Cooper Ranch Road Complete resurfacing of existing forestry roads in gravel and paving to facilitate their usage as multi purpose shared use path on Forest Service and M&R Timberlands between the Sol Duc River Bridge and Cooper Ranch Road. Approximately \$40,000 for PE done prior as part of TCSP funded Lake Crescent to Cooper Ranch project. Approximately \$33,000 in local agency funds spent on construction.	WA-03516	11/22/11	12/06/11		14 (2011)	28		5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	Discretionary - PLH	980,000		0	68,000	1,048,000
<b>Totals</b>				<b>980,000</b>		<b>0</b>	<b>68,000</b>	<b>1,048,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,048,000	0	0	0	0
<b>Totals</b>	<b>1,048,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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09		US 101 Underpasses of McDonald Creek Bridge  W Barr Rd/S Barr Rd to E.Sherburne Rd/McDonnell Cr Rd  Reconnect South Barr Road and Sherbourne Road to North Side of US 101 by extending these County roads under the new McDonald Creek US101 Bridges.	WA-02677					04	C P T	0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(R)	112,000		0	18,000	130,000
S	RW	2014	STP(R)	173,000		0	27,000	200,000
S	CN	2015	STP(R)	948,000		0	1,000,000	1,948,000
<b>Totals</b>				<b>1,233,000</b>		<b>0</b>	<b>1,045,000</b>	<b>2,278,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	130,000	0	0	0	0	0
RW	200,000	0	0	0	0	0
CN	0	1,948,000	0	0	0	0
<b>Totals</b>	<b>330,000</b>	<b>1,948,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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07	69	/ Q052(009) McDonald Creek Bridge Seismic Repair Old Olympic Highway 3.96 to 4.05 Strengthening the existing structure and columns to address seismic vulnerability. Prior \$160,000	WA-02675  94120 BR1					04	C P T	0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	BR	700,000		0	0	700,000
<b>Totals</b>				<b>700,000</b>		<b>0</b>	<b>0</b>	<b>700,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	700,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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09	74	/ Q054(002) Ward Bridge Scour Repair Woodcock Road 2.38 to 2.39 Repair Scour Damage to One Pier. Prior \$151,200	WA-02680  95000 BR1					44	C P T W	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	BR	722,600		0	0	722,600
<b>Totals</b>				<b>722,600</b>		<b>0</b>	<b>0</b>	<b>722,600</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	722,600	0	0	0	0
<b>Totals</b>	<b>722,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Clallam Co.</b>	<b>5,801,680</b>	<b>324,000</b>	<b>3,081,891</b>	<b>9,207,571</b>

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00	210	<p>CTS Facility and Bus Stop Improvements</p> <p>N/A to N/A</p> <p>Total project cost \$400,000. Improvements to CTS facilities to increase energy efficiency, improve security, add needed work space/equipment along with ancilliary facilities, provide for vehicle storage and fueling; also improve selected bus stops with shelters, lighting, security, and other improvements; plus design and construction related costs for any of the above projects.</p>	CTS13FAC	08/20/12	08/20/12			23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	STP(R)	173,000		0	27,000	200,000
<b>Totals</b>				<b>173,000</b>		<b>0</b>	<b>27,000</b>	<b>200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	230	ITS Enhanced Rural Mobility  to Total Project Costs = \$670,000. Install an automatic vehicle locator/ computer aided dispatching/integrated voice response (AVL/CAD/IVR) system @\$160K together with mobile data terminals (MDTs) @\$30K in eight existing vehicles in order to effectively manage Clallam's merged general public dial-a-ride, deviated route and paratransit operations in coordination with fixed route service. To take full advantage of the enhanced dispatching and scheduling system, increase accessibility and encourage a higher use of public transit (over 40% of the County population has special needs), also replace the three Forks-based nine-year-old diesel powered buses that have steps with low-floor propane fueled mini-buses @\$160K. WSDOT submitted 7/29/11 as part of consolidated rural Bus Livability Program proposal; FTA awarded Nov 2011.	CTS11BLP-A	03/21/11	03/21/11	07/18/11	29:2011	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	5309(Bus)	61,600		0	15,400	77,000
<b>Totals</b>				<b>61,600</b>		<b>0</b>	<b>15,400</b>	<b>77,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	77,000	0	0	0	0
<b>Totals</b>	<b>77,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	230	US101 Kitchen Dick Underpass and multi-modal Park & Ride  to Complete Owl Creek Underpass project and design park & ride, bicycle facilities, and demand-response/fixed route transfer station.	CTS13RMF-A	03/21/11	03/21/11	08/19/13	32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	STP(R)	415,100	WSDOT	300,000	34,900	750,000
<b>Totals</b>				<b>415,100</b>		<b>300,000</b>	<b>34,900</b>	<b>750,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,000	0	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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01	250	Full Bus Stop and Pullouts on US 101 at Lake Crescent Lodge  227.1 to 227.1  Total Project Costs - 180,000. Develop and construct two pullout-style bus stops with pedestrian linkages to serve the Lake Crescent Lodge area. Safety amenities for pedestrians will be included.	CTS13WSL-A	03/17/13	03/17/13			23		0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	25,000	25,000
S	CN	2014	Discretionary	155,000		0	0	155,000
<b>Totals</b>				<b>155,000</b>		<b>0</b>	<b>25,000</b>	<b>180,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	155,000	0	0	0	0
<b>Totals</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	300	Sustain Fixed Route Service Levels  to Total Project Cost \$2,166,666 per year. Provide operating funding assistance to sustain fixed route service throughout the County.	CTS13WSO-A	08/20/12	08/20/12	08/19/13	32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	5311	975,000		0	2,275,000	3,250,000
<b>Totals</b>				<b>975,000</b>		<b>0</b>	<b>2,275,000</b>	<b>3,250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,166,667	1,083,333	0	0	0
<b>Totals</b>	<b>2,166,667</b>	<b>1,083,333</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	310	Replace Four Paratransit Vehicles in 2013-15 biennium  to Purchase four propane mini-buses @\$165,000 to replace high mileage dial-a-ride/paratransit vehicles.	CTS13WSC-B	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5339	565,500		0	94,500	660,000
<b>Totals</b>				<b>565,500</b>		<b>0</b>	<b>94,500</b>	<b>660,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	330,000	330,000	0	0	0
<b>Totals</b>	<b>330,000</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	320	Camera Retrofit for Remaining Low-Floor Buses  to Install standard configuration of outside and internal cameras in existing 35' low floor buses #601, 602, 603.	CTS14WSC-B	08/19/13	08/19/13			23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5339	20,000		0	5,000	25,000
<b>Totals</b>				<b>20,000</b>		<b>0</b>	<b>5,000</b>	<b>25,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	340	Update Comprehensive Plan  to Focused update of the Six Year Comprehensive Transportation Plan for 2015-2021 (FTA 5304).	CTS13WSC-P	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	Discretionary	40,000		0	10,000	50,000
<b>Totals</b>				<b>40,000</b>		<b>0</b>	<b>10,000</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	350	Install Electronic Engine Cooling Fans  to Replace hydraulic engine cooling fans with electronic system in up to five existing low-floor buses to improve fuel economy.	CTS14WSC-C	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5339	77,000		0	13,000	90,000
<b>Totals</b>				<b>77,000</b>		<b>0</b>	<b>13,000</b>	<b>90,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	0	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	350	Replace 10 & Expand 8 Vans (2013/15 biennium)  to Total project cost = \$676,000. Replace remaining high mileage vans and add four expansion propane fueled vehicles @\$38K in 2013, with four expansion vans ordered in early 2014.	CTS14WSV-A	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	29,000	WSDOT	123,000	0	152,000
<b>Totals</b>				<b>29,000</b>		<b>123,000</b>	<b>0</b>	<b>152,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	152,000	0	0	0	0
<b>Totals</b>	<b>152,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	360	Convert up to 3 Low-floor buses to Electric Propulsion  to Participate in BFT lead US BUS multi-agency project to convert diesel buses to electric/battery propulsion and monitor performance.	CTS13TIGER	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	1,575,000		0	405,000	1,980,000
<b>Totals</b>				<b>1,575,000</b>		<b>0</b>	<b>405,000</b>	<b>1,980,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,575,000	105,000	100,000	200,000
<b>Totals</b>	<b>0</b>	<b>1,575,000</b>	<b>105,000</b>	<b>100,000</b>	<b>200,000</b>

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00	410	Add Bike Lockers at Transit Centers and Select Stops  to Add bike lockers at Gateway, Forks (& if room at Sequim). Put Bike racks at bus stops where bike frequent.	CTS14STP-B	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	52,000		0	8,000	60,000
<b>Totals</b>				<b>52,000</b>		<b>0</b>	<b>8,000</b>	<b>60,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	420	Port Angeles Opticon Installation  to Install signall control equipment at outbound Ennis and Race Streets to help buses maintain their schedule and reduce traffic congestion.	CTS14STP-P	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	12,000		0	3,000	15,000
<b>Totals</b>				<b>12,000</b>		<b>0</b>	<b>3,000</b>	<b>15,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	0	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	430	Convert More Support Vehicles to Bi-fuels or Plug-ins  to Working with Peninsula College, evaluate economics and seek funding to convert other support vehicles to bi-fuel propane or hybrids to plug-in.	CTS14STP-Q	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	26,000		0	4,000	30,000
<b>Totals</b>				<b>26,000</b>		<b>0</b>	<b>4,000</b>	<b>30,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	0	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	440	Install Solar Panels at Sequim Transit Center  to Working with the PUD to implement a community solar installation, install 16 KW WA-made solar system on south facing roofs.	CTS14STP-T	08/19/13	08/19/13			23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	30,000		0	90,000	120,000
<b>Totals</b>				<b>30,000</b>		<b>0</b>	<b>90,000</b>	<b>120,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	450	Replace Service Vehicles with Propane Models  to Replace existing maintenance and service vehicles with equivalent propane models.	CTS13STP-A	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	186,000		0	29,000	215,000
<b>Totals</b>				<b>186,000</b>		<b>0</b>	<b>29,000</b>	<b>215,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	115,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	450	Replace Support Vehicles with Propane Models  to Replac high mileage maintenance and support vehicles with propane models.	CTS14STP-S	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	186,000		0	29,000	215,000
<b>Totals</b>				<b>186,000</b>		<b>0</b>	<b>29,000</b>	<b>215,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	115,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	460	Bus Stops 18th Street Overlay  to Fund bus pull-outs during CoPA and PoPA 18th Street Overlay project.	CTS14STP-R	08/19/13	08/19/13			23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	30,000		0	0	30,000
<b>Totals</b>				<b>30,000</b>		<b>0</b>	<b>0</b>	<b>30,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	0	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	470	"Smart" Bus Stops  to Upgrade selected bus stops to include WiFi, bike racks or lockers.	CTS15STP-B	08/19/13	08/19/13			23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	STP(R)	87,000		0	13,000	100,000
<b>Totals</b>				<b>87,000</b>		<b>0</b>	<b>13,000</b>	<b>100,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	500	Sustain Service Levels  to Total Project Cost \$2,400,000 per year. Provide operating funding assistance to sustain mid-day / Saturday service throughout the County.	CTS15WSO-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	2,400,000		0	2,400,000	4,800,000
<b>Totals</b>				<b>2,400,000</b>		<b>0</b>	<b>2,400,000</b>	<b>4,800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,200,000	2,400,000	1,200,000	0
<b>Totals</b>	<b>0</b>	<b>1,200,000</b>	<b>2,400,000</b>	<b>1,200,000</b>	<b>0</b>

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00	510	Address Low Income Commuting Needs  to Total Project Cost \$400,000 per year. Provide operating assistance to enable low income employees to commute to major employers.	CTS15WSO-B	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	400,000		0	400,000	800,000
<b>Totals</b>				<b>400,000</b>		<b>0</b>	<b>400,000</b>	<b>800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	400,000	200,000	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>400,000</b>	<b>200,000</b>	<b>0</b>

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00	520	Replace Two Large Buses with LF Cutaways  to Replace two 40' buses (#587/588) when they reach 12 years with propane fueled cutaways.	CTS15WSC-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	5339	280,000		0	70,000	350,000
<b>Totals</b>				<b>280,000</b>		<b>0</b>	<b>70,000</b>	<b>350,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	350,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>

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00	530	Replace Four Paratransit Vehicles in 2015-17 biennium  to Purchase four propane low-floor vehicles @\$175K to replace high mileage mini-buses.	CTS15WSC-B	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5310	560,000		0	140,000	700,000
<b>Totals</b>				<b>560,000</b>		<b>0</b>	<b>140,000</b>	<b>700,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	700,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	540	Provide Rideshare service to ONP  to Facilitate public transit service from PA to ONP Lake Crescent/Sol Duc Hot Springs Resort for staff & guests, with support from Tourism Tax (Oct'14 funding)& lodge fees.	CTS15WFL-S	08/19/13	08/19/13			23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	Discretionary	26,000		0	4,000	30,000
<b>Totals</b>				<b>26,000</b>		<b>0</b>	<b>4,000</b>	<b>30,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	15,000	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	540	Purchase Four Expansion Vanpool Vans (2015/17 biennium)  to Add two expansion (propane fueled) vans per year @\$38K.	CTS15WSV-A	03/21/11	03/21/11	08/19/13	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015		0	WSDOT	132,000	20,000	152,000
<b>Totals</b>				<b>0</b>		<b>132,000</b>	<b>20,000</b>	<b>152,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	76,000	76,000	0	0
<b>Totals</b>	<b>0</b>	<b>76,000</b>	<b>76,000</b>	<b>0</b>	<b>0</b>

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00	550	Design/Preliminary Engineering of ONP Bus Stops  to Develop comprehensive plan to address improved bus/bike access to ONP.	CTS13WSL-P	03/18/13	03/18/13			23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	Discretionary	69,000		0	11,000	80,000
<b>Totals</b>				<b>69,000</b>		<b>0</b>	<b>11,000</b>	<b>80,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	570	US101 Carlsborg Vicinity Multi-modal Park & Ride  to Secure RoW and establish park & ride, bicycle facilities, and demand-response/ fixed route transfer station.	CTS15RMF-A	03/21/11	03/21/11	08/19/13	32:2012	23			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	400,000	WSDOT	300,000	0	700,000
<b>Totals</b>				<b>400,000</b>		<b>300,000</b>	<b>0</b>	<b>700,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	300,000	300,000	0	0
<b>Totals</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

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00	590	Bus Stops for Race Street Improvement  to Build out 4-6 urban bus stops with bike facilities along Race Street as Gateway to ONP Hurricane Ridge facilities.	CTS15WFL-R	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	Discretionary	95,000		0	15,000	110,000
<b>Totals</b>				<b>95,000</b>		<b>0</b>	<b>15,000</b>	<b>110,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	110,000	0	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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00	620	Replace cutaways with Electric Propulsion vehicles  to Participate in a national rural multi-agency project to deploy electric/battery propulsion cutaways and monitor performance (prototype in testing in 2013).	CTS16TIGER	08/19/13	08/19/13			23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	Discretionary	1,200,000		0	0	1,200,000
<b>Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>0</b>	<b>1,200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,200,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	630	Electrical Propulsion Infrastructure  to Transfer station and main facility electrification in conjunction with TIGER 8 grant award.	CTS16RMF-A	03/21/11	03/21/11	08/19/13	29:2011;32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	WSDOT	1,800,000	0	1,800,000
<b>Totals</b>				<b>0</b>		<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	900,000	900,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	650	Increase Bus/Bike Access to Olympic National Park  to Build out bus stops with bike facilities at major ONP tourism stops (East Beach, Sol Duc, US101 Elwha Bridge).	CTS13WFL	09/17/12	09/17/12	08/19/13		23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	Discretionary	700,000		0	109,000	809,000
<b>Totals</b>				<b>700,000</b>		<b>0</b>	<b>109,000</b>	<b>809,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	309,000	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,000</b>	<b>500,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	700	Sustain Service Levels  to Total Project Cost \$2,400,000 per year. Provide operating funding assistance to sustain mid-day / Saturday service throughout the County.	CTS17WSO-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	5311	2,400,000		0	2,400,000	4,800,000
<b>Totals</b>				<b>2,400,000</b>		<b>0</b>	<b>2,400,000</b>	<b>4,800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,200,000	2,400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>2,400,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	710	Address Low Income Commuting Needs  to Total Project Cost \$400,000 per year. Provide operating assistance to enable low income employees to commute to major employers.	CTS17WSO-B	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	5311	400,000		0	400,000	800,000
<b>Totals</b>				<b>400,000</b>		<b>0</b>	<b>400,000</b>	<b>800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	200,000	400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>400,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	730	Replace Three Paratransit Vehicles in 2017-19 biennium  to Purchase three propane low-floor vehicles @\$200K to replace high mileage mini-buses.	CTS17WSC-B	03/21/11	03/21/11	08/20/12	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	5310	480,000		0	120,000	600,000
<b>Totals</b>				<b>480,000</b>		<b>0</b>	<b>120,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	600,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	740	Replace Four + Two Expansion Vanpool Vans (2017/19 biennium)  to Replace four high mileage vans and add two expansion propane fueled van per year @38K.	CTS17WSV-A	03/21/11	03/21/11	08/19/13	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	WSDOT	244,000	60,000	304,000
<b>Totals</b>				<b>0</b>		<b>244,000</b>	<b>60,000</b>	<b>304,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	228,000	76,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,000</b>	<b>76,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	920	Replace Second Vehicle Lift  to Replace other vehicle lift next to wash bay.	CTS13STP-B	03/21/11	03/21/11	02/27/12	11:2012; 32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	95,000		0	15,000	110,000
<b>Totals</b>				<b>95,000</b>		<b>0</b>	<b>15,000</b>	<b>110,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	110,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	920	Replace Two Medium Duty Transit Buses  to Replace two high mileage medium-duty buses (640,641) with low-floor clean diesel versions @\$460K.	CTS17WSC-A	03/21/11	03/21/11	08/19/13	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5339	736,000		0	184,000	920,000
<b>Totals</b>				<b>736,000</b>		<b>0</b>	<b>184,000</b>	<b>920,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	920,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920,000</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Clallam Transit System</b>	<b>14,936,200</b>	<b>2,899,000</b>	<b>9,428,800</b>	<b>27,264,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Bogachiel Way Repave Bogachiel Way 6th. Ave. to Grind Asphalt, Grade and Repave	WA-04546	07/22/13	07/22/13	07/22/13	423	05	C P S T W	0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP	136,000		0	14,000	150,000
<b>Totals</b>				<b>136,000</b>		<b>0</b>	<b>14,000</b>	<b>150,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07		Calawah Way Repave Calawah Way Trilly Ave. to Grind Asphalt, grade and repave	WA-04545	07/22/13	07/22/13	07/22/13	423	05	C P T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP	136,000		0	14,000	150,000
<b>Totals</b>				<b>136,000</b>		<b>0</b>	<b>14,000</b>	<b>150,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Storm Water Mitigation Bank for Public Roads  N/A to N/A  Project is for a Storm Water Mitigation Bank which will treat the runoff from public roads, work includes property purchase, reclamation grading and controlling with restoration planting, signing, and fencing.	WA-05295	07/22/13	07/22/13	07/22/13	423	37			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	STP(R)	31,140		0	4,860	36,000
P	RW	2014	STP(R)	136,670		0	21,330	158,000
P	CN	2014	STP(R)	134,940		0	21,060	156,000
<b>Totals</b>				<b>302,750</b>		<b>0</b>	<b>47,250</b>	<b>350,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,000	0	0	0	0
RW	158,000	0	0	0	0
CN	156,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	Spartan Avenue Rehabilitation Project Spartan Avenue Calawah Way to East E Street  This project includes the rehabilitation of approximately 0.36 miles of Spartan Avenue from Calawah Way to East E Street. Projects elements include grinding, overlay, installation of ADA compliant access, and pavement markings.	WA-01714	07/22/13	07/22/13	07/22/13	423	05	C P S T W	0.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	STP(R)	285,000		0	45,000	330,000
<b>Totals</b>				<b>285,000</b>		<b>0</b>	<b>45,000</b>	<b>330,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	330,000	0	0	0	0
<b>Totals</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Forks</b>	<b>859,750</b>	<b>0</b>	<b>120,250</b>	<b>980,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
01	4	Eagle Creek Culvert Repair/Replacement US 101 to Planning and preliminary design to prepare to replace existing culvert under US 101.	JST012012	07/21/11	07/21/11		32-12	18	C P T	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	47,000	47,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>47,000</b>	<b>47,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	47,000	0	0	0	0
<b>Totals</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Olympic Discovery Trail: Blyn Road to Highway 101 Old Blyn Highway to Extend the Olympic Discovery Trail east from Blyn Road to the intersection of US 101.	JST022012	07/21/11	07/21/11		32-12	28	C G P T	1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0	Ped/Bike Program	30,000	0	30,000
P	RW	2015		0	Ped/Bike Program	20,000	0	20,000
P	CN	2015		0	Ped/Bike Program	700,000	0	700,000
<b>Totals</b>				<b>0</b>		<b>750,000</b>	<b>0</b>	<b>750,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
RW	0	20,000	0	0	0
CN	0	0	700,000	0	0
<b>Totals</b>	<b>30,000</b>	<b>20,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	9	East Sequim Bay Road Realignment  to Preliminary planning/design/engineering and enviromental work to re-route East Sequim Bay Road to connect with US 101.	JST062012	07/21/11	07/21/11		32-12	21	C P S T W	0.250	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	BIA	1,000,000		0	0	1,000,000
<b>Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	350,000	300,000	0	0
<b>Totals</b>	<b>350,000</b>	<b>350,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	14	Corriea - Sophus Road Enhancement Corriea Road to Connect two county roads with a bridge to provide improved access to tribal properties.	JST102012	07/21/11	07/21/11		32-12	01	C P	2.000	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	IRR	5,000,000		0	1,000,000	6,000,000
<b>Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>1,000,000</b>	<b>6,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	1,000,000	4,000,000	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Jamestown S'Klallam Tribe</b>	<b>6,000,000</b>	<b>750,000</b>	<b>1,047,000</b>	<b>7,797,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Old Blyn Highway Traffic Calming - Phase II Old Blyn Highway to Re-grade and HMA overlay 1/2 mile section of Old Blyn Highway. Sidewalks and crosswalks and associated signage alerting drivers to pedestrian traffic will be installed.	JST012013					21		0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	120,000	120,000
S	CN	2014	Discretionary - PLH	360,000		0	170,000	530,000
<b>Totals</b>				<b>360,000</b>		<b>0</b>	<b>290,000</b>	<b>650,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	530,000	0	0	0	0
<b>Totals</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	3	Dungeness River Audubon Center Bridge  Hendrickson Road to Runnion Road  Extend trestle from bridge to trail past point of river evulsion point.	JST082012	07/21/11	07/21/11		32-12	28		0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	BIA	6,000	OTHER	50,000	0	56,000
<b>Totals</b>				<b>6,000</b>		<b>50,000</b>	<b>0</b>	<b>56,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,000	0	0	0	0
<b>Totals</b>	<b>56,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Transit Service Enhancements  N/A to N/A  Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.	JST112012	07/21/11	07/21/11		32-11	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5311	80,000		0	0	80,000
<b>Totals</b>				<b>80,000</b>		<b>0</b>	<b>0</b>	<b>80,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,340	0	0	0	0
<b>Totals</b>	<b>80,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	6	Zaccardo/Chicken Coop Roads Realignment Zaccardo and Chicken Coop Roads MP 271.51 to MP 271.53 Combine these two local road intersection into one and construct acceleration/deceleration lanes on US101.	JST092012	07/21/11	07/21/11		32-11	21	C P S W	0.250	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014		0	OTHER	2,000,000	1,000,000	3,000,000
<b>Totals</b>				<b>0</b>		<b>2,000,000</b>	<b>1,000,000</b>	<b>3,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	0	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Jamestown S'Klallam Tribe</b>	<b>446,000</b>	<b>2,050,000</b>	<b>1,290,000</b>	<b>3,786,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Access Preservation: Hoh Rainforest, Olympic National Park MP4.38  4.2 to 4.5  Culvert replacement at MP 4.38 including maintenance and safety upgrades as necessary. Prior PE work completed under Fed Aid# A160 001.	HohRd4.38	08/05/13	08/05/13			08	P T	0.300	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2014	Discretionary - PLH	20,000		0	0	20,000
S	CN	2014	Discretionary - PLH	863,960		0	0	863,960
<b>Totals</b>				<b>883,960</b>		<b>0</b>	<b>0</b>	<b>883,960</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	863,960	0	0	0	0
<b>Totals</b>	<b>883,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	6	/ A160(001) Access Preservation: Hoh Rain Forest, Olympic National Forest MP 3.338 91420 3.2 to 3.6 Culvert replacement on Upper Hoh Road at MP 3.338 including maintenance and safety upgrades as necessary. Prior PE work is complete.	HohRd3.338	08/05/13	08/05/13			08	P T	0.400	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2014		0		0	25,000	25,000
S	CN	2014	Discretionary - PLH	797,962		0	0	797,962
<b>Totals</b>				<b>797,962</b>		<b>0</b>	<b>25,000</b>	<b>822,962</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	797,962	0	0	0	0
<b>Totals</b>	<b>822,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	8	Access Preservation: Hoh Rainforest, Olympic National Park MP 6.95 91420 6.7 to 7.1  Culvert replacement on Upper Hoh Road at MP 6.95 including maintenance and safety upgrades as necessary. Prior PE work completed under Fed Aid# A160 001.	HohRd6.90	08/05/13	08/05/13			08	P T	0.400	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2014	Discretionary - PLH	20,000		0	0	20,000
S	CN	2014	Discretionary - PLH	1,123,520		0	0	1,123,520
<b>Totals</b>				<b>1,143,520</b>		<b>0</b>	<b>0</b>	<b>1,143,520</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	1,123,520	0	0	0	0
<b>Totals</b>	<b>1,143,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	10	/ 2016(018) Rick Tollefson Trail - Phase 1 (Chimacum Valley) Separated from Roadway H.J. Carroll Park to Old Hadlock Road Multi-use trail from HJ Carroll Park to Bob Bates Ball Fields, crossing Chimacum Creek and Chimacum Road. Prior PE work is complete	STP2016018	08/05/13	08/05/13			28		0.300	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	STP(R)	641,797	Ped/Bike Program	311,514	0	953,311
<b>Totals</b>				<b>641,797</b>		<b>311,514</b>	<b>0</b>	<b>953,311</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	953,311	0	0	0	0
<b>Totals</b>	<b>953,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	11	Safe Routes to School - SR19 & West Valley Road  to Safety project to improve crosswalks and add pedestrian facilities for safe walking routes to the Chimacum school campus and HJ Carroll Park. Prior PE work completed	WA-06140	08/05/13	08/05/13			38	P T W		DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	STP	180,715	SRTS	305,801	0	486,516
<b>Totals</b>				<b>180,715</b>		<b>305,801</b>	<b>0</b>	<b>486,516</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	486,516	0	0	0
<b>Totals</b>	<b>0</b>	<b>486,516</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Jefferson Co.</b>	<b>3,647,954</b>	<b>617,315</b>	<b>25,000</b>	<b>4,290,269</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Base Facility Back-Up Generator  to Purchase back-up generator for base facility to continue operations during emergencies and/or disaster declaration.	WA-04570					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	120,000	WSDOT	30,000	0	150,000
<b>Totals</b>				<b>120,000</b>		<b>30,000</b>	<b>0</b>	<b>150,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Grapeview Park and Ride  to Work with Mason County to identify and develop park and ride location within Grapeview area to serve commuters of Mason, Thurston, Kitsap and Pierce Counties.	WA-04566					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
<b>Totals</b>				<b>40,000</b>		<b>10,000</b>	<b>0</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Maintenance Service Vehicle  to Maintenance Service Vehicle to respond to road and trouble calls. Support both Vehicle and Facility Maintenance	WA-04576					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	40,000	WSDOT	10,000	0	50,000
<b>Totals</b>				<b>40,000</b>		<b>10,000</b>	<b>0</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Maintenance Software Upgrade  to Upgrade Maintenance Software Program	WA-04572					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	40,000		10,000	0	50,000
<b>Totals</b>				<b>40,000</b>		<b>10,000</b>	<b>0</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		MTA Link Service Enhancement - purchase 1 Body on Chassis Vehicle  to Due to ridership increase and usage of the link routes, MTA will purchase 1 additional light duty body on chassis 16-18 passenger vehicle	WA-04595					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	64,000	OTHER	16,000	0	80,000
<b>Totals</b>				<b>64,000</b>		<b>16,000</b>	<b>0</b>	<b>80,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	0	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Pear Orchard Park and Ride Development  to Working with City of Shelton and WSDOT on development of existing park and ride/public access park within the City limits of Shelton to serve commuters from Mason to Thurston, Kitsap and Jefferson Counties.	WA-04563					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
<b>Totals</b>				<b>40,000</b>		<b>10,000</b>	<b>0</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Peninsula Regional Connection Express-Purchase 2 Medium Duty Vehicles  to PRTPO planning regional express route for direct regional connections on peninsula. MTA to purchase 2 medium duty 24-48 passenger body on chassis vehicles.	WA-04596					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	224,000	WSDOT	56,000	0	280,000
<b>Totals</b>				<b>224,000</b>		<b>56,000</b>	<b>0</b>	<b>280,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	0	0	0	0
<b>Totals</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Pickering Park and Ride Development  to Working with Mason County and WSDOT on improvements to existing County owned park and ride to serve Mason, Thurson, Kitsap and Pierce County commuters.	WA-04562					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
<b>Totals</b>				<b>40,000</b>		<b>10,000</b>	<b>0</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Railroad Ave. and SR101 Park and Ride Development  to Work with City of Shelton and WSDOT on development of WSDOT owned park and ride to serve commuter of Mason, Thurston, Kitsap and Pierce counties.	WA-04565					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
<b>Totals</b>				<b>40,000</b>		<b>10,000</b>	<b>0</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Replace 15 Outdated/Unsafe Wooden Bus Shelters  to Replacement of 15 Wooded Bus Shelters at established stops on existing routes	WA-05803					21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	5311	120,000		0	30,000	150,000
<b>Totals</b>				<b>120,000</b>		<b>0</b>	<b>30,000</b>	<b>150,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Route 6 Project - add 2 heavy 35' coach vehicles  to Purchase of additional 2 35' heavy low floor coaches to support extreme ridership on this regional connection route	WA-04594					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	608,000	WSDOT	152,000	0	760,000
<b>Totals</b>				<b>608,000</b>		<b>152,000</b>	<b>0</b>	<b>760,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	760,000	0	0	0	0
<b>Totals</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Skokomish Pilot Project-Purchase 2 24-28 Passenger Vehicles  to Purchase of additional 2 24-28 Medium Duty Body on Chassis vehicles to support FTA Tribal Funded Project to enhance service to reservation area and beyond.	WA-04592					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	5310	217,793		0	54,438	272,231
<b>Totals</b>				<b>217,793</b>		<b>0</b>	<b>54,438</b>	<b>272,231</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,231	0	0	0	0
<b>Totals</b>	<b>272,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Sky Ride  to Planning, development and implementation of cutting-edge, green, community wide, personal mobility system.	WA-04568					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	Discretionary	6,400,000	WSDOT	1,600,000	0	8,000,000
<b>Totals</b>				<b>6,400,000</b>		<b>1,600,000</b>	<b>0</b>	<b>8,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
<b>Totals</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Vehicle Surveillance Systems Retrofit  to Install Video/Audio Surveillance Equipment into existing vehicles	WA-04573					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	40,000	WSDOT	10,000	0	50,000
<b>Totals</b>				<b>40,000</b>		<b>10,000</b>	<b>0</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Mason Transit Authority</b>	<b>8,033,793</b>	<b>1,924,000</b>	<b>84,438</b>	<b>10,042,231</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	1	Utilities extension to MTA Operations and Maintenance Bldg.  to  With City and County agencies, extend water service to the Operations and Maintenance facility. This will allow MTA to make its connection of the fire suppression system and complete requirements for an occupancy permit.	WA-02053					23	W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014		0		0	50,000	50,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>50,000</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	4	Purchase One (1) ADA Accessible Van  to Purchase One (1) ADA Accessible van to support vanpool program.	WA-02036					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	WSDOT	64,000	16,000	80,000
<b>Totals</b>				<b>0</b>		<b>64,000</b>	<b>16,000</b>	<b>80,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	0	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	Replace twenty-one (21) Vans  to Replace twenty-one (21) vanpool vans which have exceeded their useful service lives.	WA-02044					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	WSDOT	445,000	117,500	562,500
<b>Totals</b>				<b>0</b>		<b>445,000</b>	<b>117,500</b>	<b>562,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	562,500	0	0	0	0
<b>Totals</b>	<b>562,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	6	CAD/AVL on Vehicles  N/A to N/A  Retrofit all vehicles with CAD/AVL that integrate with the dispatch/scheduling software to allow better management of scheduling and dispatching of service throughout the service area.	WA-02054					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	200,000		0	50,000	250,000
<b>Totals</b>				<b>200,000</b>		<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	7	ADA Improvements and Operations Building Remodel  to Construct facility upgrades to MTA administration and operations buildings to improve functionality, provide ADA accessibility and maximize revenue generation potential for third party leasing opportunities.	WA-02055					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	8,000	8,000
P	CN	2014	5309(Bus)	313,600		0	78,400	392,000
<b>Totals</b>				<b>313,600</b>		<b>0</b>	<b>86,400</b>	<b>400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

**Agency:** Mason Transit Authority

**County:** Mason

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	8	North Mason Operations Base and Park and Ride Lot  to  With WSDOT and local government, develop an operations base for MTA combined with a park and ride facility to serve the Belfair-By-Pass project and create a common fueling facility.	WA-02057					23			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	700,000	OTHER	200,000	300,000	1,200,000
P	RW	2015	5309(Bus)	1,000,000	OTHER	1,000,000	500,000	2,500,000
P	CN	2016	5309(Bus)	1,500,000	OTHER	1,000,000	800,000	3,300,000
<b>Totals</b>				<b>3,200,000</b>		<b>2,200,000</b>	<b>1,600,000</b>	<b>7,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,200,000	0	0	0	0
RW	0	2,500,000	0	0	0
CN	0	0	3,300,000	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>2,500,000</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

**Agency:** Mason Transit Authority

**County:** Mason

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	Mason Transit Community Center  to  This is a transit oriented development project located in Shelton Washington. The primary goal of the project is to coordinate the development of the regional transportation center with mobility infrastructure improvements and the integration of community resources. The facility will benefit people of all ages in the community to receive service, recreate, learn and socialize. Mason County Transportation Authority acquired the Shelton National Guard Armory with the goal of developing a multimodal transit center and community resource center. The facility will serve as transportation information and transfer center and a destination for persons seeking human and social service programs. The concept was developed by a coalition of local agencies and supported by 35th District Representative, Kathy Haigh. In 2008, the Washington State Legislature provided \$235,000 to conduct a preliminary design study which was completed in July, 2009 and included a master plan to sustain operation	WA-02060					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2014	5309(Bus)	4,100,000	OTHER	800,000	2,930,000	7,830,000
<b>Totals</b>				<b>4,100,000</b>		<b>800,000</b>	<b>2,930,000</b>	<b>7,830,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,830,000	0	0	0	0
<b>Totals</b>	<b>7,830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	10	Purchase Trapeze Novus Software  to Purchase Trapeze Novus to provide a web browser thin client approach to the scheduling/client management system. This system will streamline workflow, allow for access from multiple locations and reduce service costs.	WA-02065					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0		0	60,000	60,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>60,000</b>	<b>60,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	12	Downtown Shelton Park and Ride  to Working with the City of Shelton and WSDOT, identify a location and create a Park & Ride lot within the city limits of Shelton to serve commuters to Thurston, Kitsap and Jefferson Counties.	WA-02068					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	34,450	WSDOT	17,550	13,000	65,000
P	CN	2014	5309(Bus)	340,000	WSDOT	95,000	0	435,000
<b>Totals</b>				<b>374,450</b>		<b>112,550</b>	<b>13,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	0	0	0	0
<b>Totals</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

**Agency:** Mason Transit Authority

**County:** Mason

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	13	Regional Call Center for Coordinated Transportation  to Upgrade existing infrastructure, software and communications systems to serve as a centralized call center for regional specialized transportation operators and to connect with adjacent county demand response	WA-02074					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	25,000	WSDOT	50,000	25,000	100,000
P	CN	2016	5311	400,000	WSDOT	200,000	100,000	700,000
<b>Totals</b>				<b>425,000</b>		<b>250,000</b>	<b>125,000</b>	<b>800,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	0	700,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	14	Replace two (2) Agency Vehicles  to Replace two (2) agency vehicles that have exceeded thier service lives.	WA-02075					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	48,000		0	12,000	60,000
<b>Totals</b>				<b>48,000</b>		<b>0</b>	<b>12,000</b>	<b>60,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	17	Facility Improvements Dispatch & Maintenance Buildings 2 & 3  to Renovate dispatch building and facility/vehicle maintenance building.	WA-02078					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	14,500	14,500
P	CN	2014	5309(Bus)	568,400		0	142,100	710,500
<b>Totals</b>				<b>568,400</b>		<b>0</b>	<b>156,600</b>	<b>725,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,500	0	0	0	0
CN	710,500	0	0	0	0
<b>Totals</b>	<b>725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	18	Replace three (3) Vanpool Vans  to Replace three (3) Vanpool Vans that have exceeded their useful lives.	WA-02079					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	WSDOT	68,000	17,000	85,000
<b>Totals</b>				<b>0</b>		<b>68,000</b>	<b>17,000</b>	<b>85,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,000	0	0	0	0
<b>Totals</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	19	Replace two (2) Coaches  to Replace two (2) coaches that have exceeded their useful service lives.	WA-02080					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	766,000		0	191,000	957,000
<b>Totals</b>				<b>766,000</b>		<b>0</b>	<b>191,000</b>	<b>957,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	957,000	0	0	0	0
<b>Totals</b>	<b>957,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	20	Construct Wet Maintenance Facility at Main Base  to Construct an environmentally safe on-site bus washing facility.	WA-02081					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014	5311	280,000		0	70,000	350,000
<b>Totals</b>				<b>280,000</b>		<b>0</b>	<b>70,000</b>	<b>350,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	350,000	0	0	0	0
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	21	Brinnon Transit Center  to Working with Jefferson Transit, identify the location for and begin construction on a bus shelter/transfer center to serve both Mason and Jefferson Transits that meet in Brinnon for transfers.	WA-02082					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	50,000		0	30,000	80,000
P	CN	2015	5309(Bus)	400,000		0	500,000	900,000
<b>Totals</b>				<b>450,000</b>		<b>0</b>	<b>530,000</b>	<b>980,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	900,000	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	22	Allyn Transit Center Planning  to Working with County and WSDOT, initiate a planning process for a transit center that supports the commercial, retail and residential masterplan for Allyn. This project is also Improvement type 18- Planning	WA-02084					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	40,000		0	10,000	50,000
<b>Totals</b>				<b>40,000</b>		<b>0</b>	<b>10,000</b>	<b>50,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	23	Hoodspport Transit Center US Hwy 101 and SR119  to Design, locate and construct a small transit center near the intersection of sr119 and US 101 to complement a locally developed park and ride lot.	WA-02085					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	25,600		0	6,400	32,000
P	CN	2016	5309(Bus)	294,400		0	73,600	368,000
<b>Totals</b>				<b>320,000</b>		<b>0</b>	<b>80,000</b>	<b>400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,000	0	0	0	0
CN	0	0	0	368,000	0
<b>Totals</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>368,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	24	Replace four (4) Body on Chassis (BOC) Vehicles  to Replace four (4) Body on Chassis Vehicles that have exceeded their useful service lives.	WA-02086					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	324,800		0	81,200	406,000
<b>Totals</b>				<b>324,800</b>		<b>0</b>	<b>81,200</b>	<b>406,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	406,000	0	0	0	0
<b>Totals</b>	<b>406,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	25	Replace one (1) 35 ft Coach  to Replace one (1) 35 ft. Coach that has exceeded its useful service life.	WA-02087					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5309(Bus)	394,000		0	99,000	493,000
<b>Totals</b>				<b>394,000</b>		<b>0</b>	<b>99,000</b>	<b>493,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	493,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>493,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	26	Replace six (6) Vanpool Vans  to Replace six (6) Vanpool Vans that have exceeded their useful service lives.	WA-02088					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0	WSDOT	145,000	36,000	181,000
<b>Totals</b>				<b>0</b>		<b>145,000</b>	<b>36,000</b>	<b>181,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	181,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>181,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	27	Replace one (1) 1 30 ft Coach  to Replace one (1) 30 ft. Coach	WA-02098					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	5309(Bus)	406,000		0	101,000	507,000
<b>Totals</b>				<b>406,000</b>		<b>0</b>	<b>101,000</b>	<b>507,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	507,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>507,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Mason Transit Authority</b>	<b>12,210,250</b>	<b>4,084,550</b>	<b>6,431,700</b>	<b>22,726,500</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19		<p>Caroline Street Slide Repair</p> <p>Caroline Street</p> <p>to</p> <p>This project involves purchase of land for a new roadway, and abandoning and regrading portions of existing Caroline and Eunice Streets. A preliminary geotechnical study has been conducted and determined that the entire hillside is unstable and is a high risk of future damage through continued natural processes. The Costs associated to the project include further geotechnical investigation, permitting, design, and purchasing property for a new roadway and construction.</p>	TR02-2012	06/18/13	06/18/13		10-13	44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	50,000	50,000
P	RW	2019		0		0	125,000	125,000
P	CN	2019		0		0	200,000	200,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>375,000</b>	<b>375,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
RW	0	0	0	0	125,000
CN	0	0	0	0	200,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	1	Overlay Program Various Streets to This project involves annual asphalt overlays or chip seal of streets.	TR01-2003	06/18/13	06/18/13		10-13	05	C P S W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	100,000	100,000
P	CN	2014		0		0	2,150,000	2,150,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>2,250,000</b>	<b>2,250,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	20,000	20,000	20,000	20,000	20,000	
CN	357,000	382,000	429,000	470,000	512,000	
<b>Totals</b>	<b>377,000</b>	<b>402,000</b>	<b>449,000</b>	<b>490,000</b>	<b>532,000</b>	

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	Alternate Cross-Town Route Study Study to This project involves conducting a transportation study to evaluate and determine appropriate alternatives for both a short term and long term cross town route.	TR02-2008	06/18/13	06/18/13		10-13	18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	220,000	220,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>220,000</b>	<b>220,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	220,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	Street Bicycle Facilities/Racks/Striping Various Locations to This project involves providing for bicycle events and modifications to the existing arterials to better accomodate the use of bicycles.	TR20-1999	06/18/13	06/18/13		10-13	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014		0		0	120,000	120,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>120,000</b>	<b>120,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	20,000	20,000	20,000	40,000
<b>Totals</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>40,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

**Agency:** Port Angeles

**County:** Clallam

**MPO/RTPO:** Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4	Laurel St. Street Stair Replacement Laurel St. to The project involves the replacement of failing wood stairway with low maintenance concrete stairs which will compliment the fountain plaza and downtown improvements.	TR01-2001	06/18/13	06/18/13		10-13	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	27,500	27,500
P	CN	2016		0		0	275,000	275,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>302,500</b>	<b>302,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	27,500	0	0	0
CN	0	0	275,000	0	0
<b>Totals</b>	<b>0</b>	<b>27,500</b>	<b>275,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	5	Marine Dr Channel Bridge Repair/Replacement  to The project involves the repair or replacement of the bridge over the channel at the Nippon Paper. It involves the evaluation of the bridge and determining the necessary improvements to be made. Costs are included for a full anticipated bridge replacement.	TR01-2011	06/18/13	06/18/13		10-13	11				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	110,000	110,000
P	CN	2019		0		0	400,000	400,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>510,000</b>	<b>510,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	110,000
CN	0	0	0	0	400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	6	Oak Street Stair Repairs Replacement Oak Street to This project involves the replacement of failed wooden stairway with low maintenance stairs.	TR03-2006	06/18/13	06/18/13		10-13	28	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	55,000	55,000
P	CN	2016		0		0	495,000	495,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>550,000</b>	<b>550,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	55,000	0	0	0
CN	0	0	495,000	0	0
<b>Totals</b>	<b>0</b>	<b>55,000</b>	<b>495,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	7	Marine Dr. Bulkhead Repairs Marine Dr. to The project involves the replacement of the wooden bulkhead and repair the pedestrian/bike way adjacent to Marine Dr.	TR11-2009	06/18/13	06/18/13		10-13	44	C P S T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP	330,000		0	60,000	390,000
P	CN	2019	STP	3,140,000		0	1,000,000	4,140,000
<b>Totals</b>				<b>3,470,000</b>		<b>0</b>	<b>1,060,000</b>	<b>4,530,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	390,000	0	0	0	0
CN	0	0	0	0	4,140,000
<b>Totals</b>	<b>390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,140,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	8	Lincoln/Laurel Rechannelization/Signal/Roundabout Lauridsen Blvd to This project involves the reconstruction and improvements of the intersection of Laurel Street and Lauridsen Boulevard. This entails the evaluating the installation of a traffic signal and/or a round-about.	TR18-1999	06/18/13	06/18/13		10-13	03	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	65,000	TIB	65,000	20,000	150,000
P	CN	2019	STP	863,000	TIB	637,000	100,000	1,600,000
<b>Totals</b>				<b>928,000</b>		<b>702,000</b>	<b>120,000</b>	<b>1,750,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	150,000
CN	0	0	0	0	1,600,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	9	2nd and Valley Pavement Restoration Valley Street 1st Street to 6th Street The project involves the reconstruction of Valley Street from 1st Street to 6th Street to correct structural failure of the roadway and culvert.	TR01-2004	06/18/13	06/18/13		10-13	06		0.340		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	50,000	50,000
P	CN	2019		0		0	500,000	500,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>550,000</b>	<b>550,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	10	10th Street Reconstruction 10th Street M Street to I Street The project involves reconstructing the street and constructing new curb, gutter, sidewalk, bike lane and drainage on 10th Street.	TR12-2000	06/18/13	06/18/13		10-13	06	C P S T W	0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	19,000	TIB	18,000	23,000	60,000
P	CN	2019	STP	209,500	TIB	202,500	263,000	675,000
<b>Totals</b>				<b>228,500</b>		<b>220,500</b>	<b>286,000</b>	<b>735,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	675,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	11	Park Ave. Reconstruction Park Ave. Peabody Street to Race Street  This project involves the reconstruction of Park Ave. from Peabody Street to Race Street with curb, gutter, sidewalks and widening street to 40 foot wide roadway.	TR12-1999	06/18/13	06/18/13		10-13	04	C P S T W	0.580	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	48,000	TIB	83,000	54,000	185,000
P	CN	2019	STP	330,000	TIB	571,500	368,500	1,270,000
<b>Totals</b>				<b>378,000</b>		<b>654,500</b>	<b>422,500</b>	<b>1,455,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	185,000
CN	0	0	0	0	1,270,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,455,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	12	Ennis Street Slide Repair Ennis Street to The project involves the installation of a retaining wall to stabilize the bank and open the roadway to two lanes. Design is completed but does need to be updated.	TR02-2011	06/18/13	06/18/13		10-13	06	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	50,000	50,000
P	CN	2019		0		0	450,000	450,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	450,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	13	Valley Creek Loop Trail Valley Creek to The project involves the construction of a trail facility extending south from the Olympic Discovery Trail utilizing the Valley and Peabody creek corridors.	TR05-2006	06/18/13	06/18/13		10-13	28	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015		0		0	100,000	100,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	25,000	25,000	25,000	25,000
<b>Totals</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

**Agency:** Port Angeles

**County:** Clallam

**MPO/RTPO:** Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	14	Laurel Street Sidewalk Phase II Laurel Street Ahlvers Road to Viewcrest Ave. The project involves construction of new curb, gutter, sidewalk and drainage.	TR02-2007	06/18/13	06/18/13		10-13	28	C S T W	0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	6,625	TIB	8,750	9,625	25,000
P	CN	2019	STP	79,500	TIB	105,000	115,500	300,000
<b>Totals</b>				<b>86,125</b>		<b>113,750</b>	<b>125,125</b>	<b>325,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	25,000
CN	0	0	0	0	300,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	15	Laurel Street Sidewalk Phase I Laurel Street Viewcrest Ave to Park Ave The project involves the construction of sidewalk and some minor drainage on Laurel Street from Viewcrest to Park Ave.	TR03-2007	06/18/13	06/18/13		10-13	28	C P S T W	0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	3,000	TIB	3,500	3,500	10,000
P	CN	2019	STP	75,000	TIB	87,500	87,500	250,000
<b>Totals</b>				<b>78,000</b>		<b>91,000</b>	<b>91,000</b>	<b>260,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	10,000
CN	0	0	0	0	250,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	16	<p>Laurel Street/Ahlvers Road Reconstruction</p> <p>Laurel/Ahlvers Rd</p> <p>Peabody Street to Viewcrest Ave.</p> <p>The project involves the reconstruction of Ahlvers Rd and Laurel Street providing a 40 foot wide roadway with curb, gutter, sidewalks and drainage control</p>	TR04-1999	06/18/13	06/18/13		10-13	06	C P S T W	0.630	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	45,720	TIB	50,400	83,880	180,000
P	RW	2019	STP	92,710	TIB	102,200	170,090	365,000
P	CN	2019	STP	304,800	TIB	336,000	559,200	1,200,000
<b>Totals</b>				<b>443,230</b>		<b>488,600</b>	<b>813,170</b>	<b>1,745,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	180,000
RW	0	0	0	0	365,000
CN	0	0	0	0	1,200,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,745,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	18	10th Street Sidewalk 10th Street N Street to M Street The project involves the reconstruction of the street, installing curb, gutter, sidewalk, bike lane and drainage.	TR11-2000	06/18/13	06/18/13		10-13	06	C P S T W	0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	17,040	TIB	18,000	24,960	60,000
P	CN	2019	STP	170,400	TIB	180,000	249,600	600,000
<b>Totals</b>				<b>187,440</b>		<b>198,000</b>	<b>274,560</b>	<b>660,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	600,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
16	19	Milwaukee Drive Phase I Milwaukee Dr. N Street to 18th Street  This project will extend Milwaukee Drive from N Street to 18th Street all within the existing R/W. Construct new roadway, curb, gutter, sidewalks and bike lanes.	TR07-1999	06/18/13	06/18/13		10-13	01	C P S T W	1.190	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	305,000	305,000
P	CN	2019		0		0	2,600,000	2,600,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>2,905,000</b>	<b>2,905,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	305,000
CN	0	0	0	0	2,600,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,905,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

**Agency:** Port Angeles

**County:** Clallam

**MPO/RTPO:** Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	20	Rhoads Road Area Street Improvements Rhodes Road (Area) to The project involves reconstructing existing roadways by widening and improving the drainage system.	TR69-1999	06/18/13	06/18/13		10-13	06	C P S T W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	145,000	145,000
P	CN	2019		0		0	1,210,000	1,210,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,355,000</b>	<b>1,355,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	145,000
CN	0	0	0	0	1,210,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,355,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	21	Mt Angeles Rd/Porter Stree Improvements Mt Angeles/Porter Area to The project involves the reconstruction of the streets, installation of curb, gutters, sidewalks, drainage and other utilities.	TR70-1999	06/18/13	06/18/13		10-13	06	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	305,000	305,000
P	CN	2019		0		0	2,725,000	2,725,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>3,030,000</b>	<b>3,030,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	305,000
CN	0	0	0	0	2,725,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,030,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	23	10th Street Reconstruction 10th Street N Street to Flores St. The project involves the reconstruction of 10th street adding curb, gutter, sidewalk and improving the drainage.	TR10-1999	06/18/13	06/18/13		10-13	06	C P S T W	0.470	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	90,000	90,000
P	CN	2019		0		0	910,000	910,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	90,000
CN	0	0	0	0	910,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	24	10th/13th and I/M Street Improvements Street LID (Various) to The project involves providing utilities, drainage and road improvements to M Street from 14th to 18th Street. Work would include widening, paving, curb, gutter and sidewalks.	TR71-1999	06/18/13	06/18/13		10-13	06	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	305,000	305,000
P	CN	2019		0		0	3,025,000	3,025,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>3,330,000</b>	<b>3,330,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	305,000
CN	0	0	0	0	3,025,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,330,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	27	N Street Sidewalk N Street 14 Street to 18th Street The project would include reconstruction of the roadway, adding curb, gutter and sidewalk as well as improve the drainage along the street.	TR13-2000	06/18/13	06/18/13		10-13	28		0.290	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	19,800	TIB	19,800	15,400	55,000
P	CN	2019	STP	108,000	TIB	108,000	84,000	300,000
<b>Totals</b>				<b>127,800</b>		<b>127,800</b>	<b>99,400</b>	<b>355,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	55,000
CN	0	0	0	0	300,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	29	City-wide Traffic Signal Interconnect/Pre-emption Various to The project involves acquiring the equipment to interconnect all traffic signals to the city to allow computer control of the signals to improve traffic flow.	TR13-1999	06/18/13	06/18/13		10-13	44	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	60,000	60,000
P	CN	2019		0		0	665,000	665,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>725,000</b>	<b>725,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	665,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	30	Hill Street Intersection Reconstruction Hill Street 4th Street to Marine Dr. The project involves reconstruction the alignment of Hill Street and intersection improvement.	TR05-1999	06/18/13	06/18/13		10-13	06	C P S T W	0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	11,400	TIB	11,400	37,200	60,000
P	CN	2019	STP	80,750	TIB	80,750	263,500	425,000
<b>Totals</b>				<b>92,150</b>		<b>92,150</b>	<b>300,700</b>	<b>485,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	425,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	32	Lauridsen Blvd/Washington Street Reconstruction L. Blvd/Washington Intersection to The project involves reconstructing the intersection of L. Blvd and Washington Street to improve the access to the arterial and reduce the grades of Washington Street.	TR80-1999	06/18/13	06/18/13		10-13	21	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019	STP	26,250	TIB	26,250	22,500	75,000
P	CN	2019	STP	141,750	TIB	141,750	121,500	405,000
<b>Totals</b>				<b>168,000</b>		<b>168,000</b>	<b>144,000</b>	<b>480,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	75,000
CN	0	0	0	0	405,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	33	White's Creek Crossing  to The project involves the construction of a new roadway across White's Creek to connect Golf Course Road with Race Street.	TR14-1999	06/18/13	06/18/13		10-13	01	C P T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	725,000	725,000
P	RW	2019		0		0	1,100,000	1,100,000
P	CN	2019		0		0	7,865,000	7,865,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>9,690,000</b>	<b>9,690,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	725,000
RW	0	0	0	0	1,100,000
CN	0	0	0	0	7,865,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,690,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	34	O Street Improvements O Street 18th Street to 14th Street The project involves paving the street and constructing curb, gutter, sidewalks and improving the drainage.	TR03-2008	06/18/13	06/18/13		10-13	06	C P S T W	0.290	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	60,000	60,000
P	RW	2019		0		0	490,000	490,000
P	CN	2019		0		0	450,000	450,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
RW	0	0	0	0	490,000
CN	0	0	0	0	450,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Port Angeles</b>	<b>6,187,245</b>	<b>2,856,300</b>	<b>32,248,955</b>	<b>41,292,500</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		Truck Route at US 101 Intersection  to This project involves providing westbound to northbound access from US 101 to the Tumwater Truck Route (SR 117).	TR17-1998	06/18/13	06/18/13		10-13	08				Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	400,000	400,000
P	RW	2019		0		0	600,000	600,000
P	CN	2019		0		0	5,000,000	5,000,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	400,000
RW	0	0	0	0	600,000
CN	0	0	0	0	5,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Waterfront Redevelopment Railroad Ave. Laurel Street to Hollywood Beach  Project involves development of pedestrian and bike trails, lighting and street furnishings, new park facility on the waterfront and is Phase 3 of a 3 Phase waterfront development.	TR02-2013	06/18/13	06/18/13		10-13	31				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	Discretionary	280,000		0	2,601,650	2,881,650
P	CN	2015	Discretionary	560,000		0	5,203,350	5,763,350
<b>Totals</b>				<b>840,000</b>		<b>0</b>	<b>7,805,000</b>	<b>8,645,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	840,000	2,041,650	0	0	0
CN	0	621,350	2,861,000	1,951,000	330,000
<b>Totals</b>	<b>840,000</b>	<b>2,663,000</b>	<b>2,861,000</b>	<b>1,951,000</b>	<b>330,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Way-Finding Signage  to Project is to create signage and way-finding system for pedestrian and vehicle users	TR-09-2009	06/18/13	06/18/13		10-13	44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015		0		0	482,500	482,500
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>482,500</b>	<b>482,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	120,625	120,625	120,625	120,625
<b>Totals</b>	<b>0</b>	<b>120,625</b>	<b>120,625</b>	<b>120,625</b>	<b>120,625</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		West End Park (WTIP Phase 2) Railroad Ave. N/A to N/A  Project involves development of pedestrian and bike trails, lighting and street furnishings, new park facility on the waterfront and is Phase 2. Prior \$3,683,329 Phase 2 has a budget of \$3,394,000 and includes \$189,972.00 Transportation Alternative Program (TAP) funds. Design began in 2013 with a budget of \$153,000	TR02-2003	06/18/13	06/18/12		10-13	31	C P S T W		DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	TAP(R)	189,972	OTHER	779,028	2,425,000	3,394,000
<b>Totals</b>				<b>189,972</b>		<b>779,028</b>	<b>2,425,000</b>	<b>3,394,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,638,000	214,000	0	0	0
<b>Totals</b>	<b>2,638,000</b>	<b>214,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	First/Front Race Street Nodes First & Front Streets to This project is to create pedestrian oriented nodes at the intersections of First and Front Streets at Race Street.	TR10-2009	06/18/13	06/18/13		10-13	28	CPSTW			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	55,000	55,000
P	CN	2019		0		0	368,000	368,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>423,000</b>	<b>423,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	55,000	0	0	0
CN	0	0	0	0	368,000
<b>Totals</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>368,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	1	Race Street Complete Street Development Race Street First Street to Park Ave. Installation of bike lanes along Race Street from First Street to Park Avenue, eliminating on street parking on this section of Race Street. Prior \$12,000	TR02-2009	06/18/13	06/01/13		10-13	28		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	327,000	327,000
P	CN	2015		0		0	2,086,000	2,086,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>2,413,000</b>	<b>2,413,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	327,000	0	0	0	0
CN	0	302,000	1,359,000	425,000	0
<b>Totals</b>	<b>327,000</b>	<b>302,000</b>	<b>1,359,000</b>	<b>425,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	Sidewalk Program Various Locations Various to Various The project involves constructing new sidewalks on arterials with priority given to school walking routes.	TR74-1999	06/18/13	06/18/13		10-13	28	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014		0		0	360,000	360,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>360,000</b>	<b>360,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,000	60,000	60,000	60,000	120,000
<b>Totals</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>120,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	ADA Curb Ramps Various Locations to This project involves installing curb ramps at various locations throught the city.	TR26-1999	06/18/13	06/18/13		10-13	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014		0		0	120,000	120,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>120,000</b>	<b>120,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	20,000	20,000	20,000	20,000
<b>Totals</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	Alley Paving Alleys to The project involves the paving of alleys within the City of Port Angeles.	TR04-2005	06/18/13	06/18/13		10-13	06	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2015		0		0	625,000	625,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>625,000</b>	<b>625,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	125,000	125,000	125,000	250,000
<b>Totals</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	22	18th Street Reconstruction 18th Street E Street to Landfill Gate The project involves the reconstruction of 18th Street and improvement of the drainage.	TR16-1999	06/18/13	06/18/13		10-13	05	C P S T W	2.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(R)	129,750		0	20,250	150,000
P	CN	2014	STP	804,652	TIB	500,000	125,581	1,430,233
<b>Totals</b>				<b>934,402</b>		<b>500,000</b>	<b>145,831</b>	<b>1,580,233</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	1,430,233	0	0	0	0
<b>Totals</b>	<b>1,580,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Port Angeles</b>	<b>1,964,374</b>	<b>1,279,028</b>	<b>20,799,331</b>	<b>24,042,733</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port of Allyn

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	1	E Lakeland Drive Sidewalk/Lighting Safety Improvements Lakeland Drive SR 3 to Wheelwright Street Project will design and construct pedestrian, street lighting and pollution abatement facilities on existing right of way along E. Lakeland Drive.	WA-05671					21		0.070	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(R)	45,800		0	7,200	53,000
S	CN	2014	STP(R)	114,200		0	17,800	132,000
<b>Totals</b>				<b>160,000</b>		<b>0</b>	<b>25,000</b>	<b>185,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,000	0	0	0	0
CN	132,000	0	0	0	0
<b>Totals</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Port of Allyn</b>	<b>160,000</b>	<b>0</b>	<b>25,000</b>	<b>185,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	1	Howard Street Extension I Howard Street Sims Way SR 20 to Discovery Road New street extension; intersection improvement at Discovery Road; sidewalks; drainage; bike lanes; stormwater Prior obligation \$100,000	WA-02045	07/05/11	07/05/11		11-019	01	C P S T W	0.440	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(R)	250,000	TIB	250,000	0	500,000
S	RW	2014	STP(R)	50,000	TIB	50,000	100,000	200,000
S	CN	2015	STP(R)	650,000	TIB	2,000,000	500,000	3,150,000
<b>Totals</b>				<b>950,000</b>		<b>2,300,000</b>	<b>600,000</b>	<b>3,850,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	200,000	0	0	0	0
CN	0	3,150,000	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>3,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	2	Sims Way Improvements II Sims Way SR 20 Logan Street to Sheridan Street Intersection improvements; shoulder improvements; drainage; transit pullouts; sidewalks;pedestrian crossings; stormwater treatment	WA-02046	07/05/11	07/05/11		11-019	04	C P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	WSDOT	600,000	0	600,000
P	CN	2019		0	WSDOT	5,000,000	0	5,000,000
<b>Totals</b>				<b>0</b>		<b>5,600,000</b>	<b>0</b>	<b>5,600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	600,000
CN	0	0	0	0	5,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	3	Washington Street Monroe to Taylor Washington Street Monroe Street to Taylor Street Streetscape improvements; new curb, gutter, pavement, sidewalk repair and replacement	WA-02047	07/05/11	07/05/11		11-019	28	C P S T W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	350,000	350,000
P	CN	2019		0		0	2,000,000	2,000,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>2,350,000</b>	<b>2,350,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	350,000
CN	0	0	0	0	2,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	4	Sims Way Improvements III Sims Way SR 20 Cleveland Street to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	600,000	600,000
P	CN	2018		0		0	6,000,000	6,000,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>6,600,000</b>	<b>6,600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	600,000	0
CN	0	0	0	0	6,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>6,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	5	Water Street Streetscape - Phase III Water Street Monroe Street to SR 20 Ferry Terminal Streetscape improvements	WA-02058	07/05/11	07/05/11		11-019	28	C P S T W	0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	OTHER	2,000,000	1,500,000	3,500,000
<b>Totals</b>				<b>0</b>		<b>2,000,000</b>	<b>1,500,000</b>	<b>3,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	6	Landes Street Sidewalk Landes Street 12th Street to 19th Street Construct sidewalk and drainage	WA-02059	07/05/11	07/05/11		11-019	28	C P S T W	0.330	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0	TIB	40,000	0	40,000
S	CN	2014	STP	50,000	TIB	100,000	20,000	170,000
<b>Totals</b>				<b>50,000</b>		<b>140,000</b>	<b>20,000</b>	<b>210,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	170,000	0	0	0	0
<b>Totals</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	7	Sheridan Street Sidewalks II Sheridan Street 14th Street to 19th Street Sidewalk and non-motorized improvement to Grant Street School	WA-02063	07/05/11	07/05/11		11-019	28	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0	OTHER	80,000	20,000	100,000
S	CN	2014	STP(R)	89,048	OTHER	405,000	0	494,048
<b>Totals</b>				<b>89,048</b>		<b>485,000</b>	<b>20,000</b>	<b>594,048</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	100,000	0	0	0	0	0
CN	494,048	0	0	0	0	0
<b>Totals</b>	<b>594,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	8	San Juan Improvements II San Juan Avenue / 49th Street Lopez & San Juan Avenue to 49th & Jackman Street Grind and install new road surface. Replace utility lines. Sidewalk on one side only.	WA-02089	07/05/11	07/05/11		11-019	04	C P S T W	0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	110,000	110,000
P	CN	2018		0		0	1,590,000	1,590,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,700,000</b>	<b>1,700,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	110,000
CN	0	0	0	0	1,590,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	9	Lawrence Street Improvements Lawrence Street Kearney Street to Harrison Street Grind, base upgrade, repave, sidewalks, shoulder improvements	WA-02162	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	100,000	100,000
P	CN	2019		0		0	900,000	900,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	900,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	10	Jackson / Walnut Improvements Jackson Street / Walnut Street Reed Street to W Street Shoulder improvements, overlay, drainage improvements	WA-02158	07/05/11	07/05/11		11-019	04	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	50,000	50,000
P	CN	2019		0		0	250,000	250,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>300,000</b>	<b>300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	250,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	11	Discovery Road II Discovery Road City Limits to Howard Street Rebuild roadway, bike lanes, sidewalks, pathway, transit pullouts, drainage, intersection improvements	WA-02091	07/05/11	07/05/11		11-019	04	C P S T W	0.740	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	OTHER	300,000	200,000	500,000
P	CN	2019		0	OTHER	2,200,000	300,000	2,500,000
<b>Totals</b>				<b>0</b>		<b>2,500,000</b>	<b>500,000</b>	<b>3,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
CN	0	0	0	0	2,500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	12	Howard Street / Rainier Street Extension II Howard St / Rainier St Discovery Road to 20th Street New street extension	WA-02069	07/05/11	07/05/11		11-019	01	C P S T W	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	OTHER	200,000	500,000	700,000
P	CN	2019		0	OTHER	2,000,000	4,000,000	6,000,000
<b>Totals</b>				<b>0</b>		<b>2,200,000</b>	<b>4,500,000</b>	<b>6,700,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	700,000
CN	0	0	0	0	6,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,700,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	13	Mill Road Intersection Mill Road SR 20 to Discovery Road Intersection improvements	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	WSDOT	1,000,000	0	1,000,000
P	CN	2018		0	WSDOT	9,000,000	0	9,000,000
<b>Totals</b>				<b>0</b>		<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	1,000,000
CN	0	0	0	0	9,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	14	Admiralty Avenue Improvements Admiralty Ave San Juan Avenue to Fort Worden State Park Shoulder improvements, sidewalk, bike lanes, drainage	WA-02071	07/05/11	07/05/11		11-019	04	C P S T W	0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	120,000	120,000
P	CN	2019		0		0	580,000	580,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>700,000</b>	<b>700,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	120,000
CN	0	0	0	0	580,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	15	Monroe Street Improvements Monroe Street Washington Street to Lawrence Street Address road settlement, re-do subgrade, repave	WA-02090	07/05/11	07/05/11		11-019	04	C P S T W	0.220	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	200,000	200,000
P	CN	2018		0		0	800,000	800,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
CN	0	0	0	0	800,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Walker Street Improvements III  Washington Street to Lawrence Street Sidewalks, drainage, repave	WA-04178					04	CPSTW	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	100,000	100,000
P	CN	2019		0		0	400,000	400,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
16	17	McPherson Street Improvements McPherson Street Sims Way SR 20 to Discovery Road Add sidewalks, bike lanes	WA-02101	07/05/11	07/05/11		11-019	28	C P S T W	0.570	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0		0	1,780,000	1,780,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,780,000</b>	<b>1,780,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,780,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,780,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	18	Blaine Street Improvements Blaine Street Walker Street to Tyler Street Sidewalk, shoulder improvements, drainage, curb and gutter	WA-02161	07/05/11	07/05/11		11-019	28	C P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	100,000	100,000
P	CN	2019		0		0	400,000	400,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	19	Hastings Avenue Improvements Hastings Avenue Discovery Road to City Limits Shoulder widening, pavement overlay, drainage improvements	WA-02146	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	425,000	425,000
P	CN	2019		0		0	3,300,000	3,300,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>3,725,000</b>	<b>3,725,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	425,000
CN	0	0	0	0	3,300,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,725,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	20	Non-Motorized Multi Modal Loop Trail  Kearney Street to Fort Worden State Park  East portion of trail as identified in Non-Motorized Transportation Plan	WA-02095	07/05/11	07/05/11		11-019	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019	STP(E)	150,000	OTHER	150,000	200,000	500,000
<b>Totals</b>				<b>150,000</b>		<b>150,000</b>	<b>200,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	21	Discovery Road I Discovery Road Howard Street to Sheridan Street Rebuild roadway, sidewalks, drainage, should improvements, bike lanes	WA-02145	07/05/11	07/05/11		11-019	04	C P S T W	0.740	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	OTHER	770,000	0	770,000
P	CN	2019		0	OTHER	7,580,000	0	7,580,000
<b>Totals</b>				<b>0</b>		<b>8,350,000</b>	<b>0</b>	<b>8,350,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	770,000
CN	0	0	0	0	7,580,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,350,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22	Sims Way (SR 20) Intersection Improvements Sims Way Kearney Street to Washington Street Intersection improvements	WA-02103	07/05/11	07/05/11		11-019	03	C P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0		0	2,000,000	2,000,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	23	Discovery Road Improvements III Discovery Road Hastings Avenue to 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, pathway, drainage, intersection improvements	WA-02144	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	350,000	50,000	400,000
P	CN	2019		0	OTHER	1,600,000	0	1,600,000
<b>Totals</b>				<b>0</b>		<b>1,950,000</b>	<b>50,000</b>	<b>2,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	400,000
CN	0	0	0	0	1,600,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	24	Cherry / Redwood Improvements Cherry Street / Redwood Street F Street to W Street Shoulder improvements, overlay, drainage improvements	WA-02157	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	100,000	100,000
P	CN	2019		0		0	900,000	900,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	900,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	49th Street / Cook Ave Improvements 49th Street / Cook Ave Jackman Avenue to City Limits Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accommodations	WA-02156	07/05/11	07/05/11		11-019	04	C P S T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	200,000	200,000
P	CN	2019		0		0	1,000,000	1,000,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,200,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	26	W Street Improvements W Street Walnut Street to Admiralty Avenue Shoulder widening, overlay, drainage improvements	WA-02159	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0		0	100,000	100,000
P	CN	2019		0		0	400,000	400,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	400,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Port Townsend</b>	<b>1,239,048</b>	<b>35,675,000</b>	<b>32,245,000</b>	<b>69,159,048</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		West Fir St. Rehab W Fir St. N Sequim Ave. to N 5th Ave. Reconstruct roadway, construct sidewalk, ADA ramp, storm drain, curb & gutter, and signals.	sq18	07/23/12	07/23/12		R-2012-09	15	O P S T W	0.490	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2014	STP(R)	173,000		0	27,000	200,000
P	CN	2015	STP(R)	1,704,100		0	265,900	1,970,000
<b>Totals</b>				<b>1,877,100</b>		<b>0</b>	<b>292,900</b>	<b>2,170,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	100,000	0	0	0
CN	0	1,576,000	394,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,676,000</b>	<b>394,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Sequim</b>	<b>1,877,100</b>	<b>0</b>	<b>292,900</b>	<b>2,170,000</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14		Evergreen Safe Routes to School  8th Street to 10th Street Construct/Improve pedestrian sidewalks, curbs, gutters, ramps, signage, educational materials and events.	Shelton005	07/01/13	07/08/13		1051-0713	03	C G P S T W	0.970	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(S)	147,182		0	11,896	159,078
S	CN	2014	STP(S)	350,518		0	0	350,518
<b>Totals</b>				<b>497,700</b>		<b>0</b>	<b>11,896</b>	<b>509,596</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	159,078	0	0	0	0
CN	0	350,518	0	0	0
<b>Totals</b>	<b>159,078</b>	<b>350,518</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	3	Lake Blvd/Pioneer Way Lake Buld/Pioneer Way Olympic Hwy S (SR3) to South City Limits Develop design and bid documents. Planned improvements include reconstruction/rehabilitation of roadway, add detached walkways, storm drainage with bio-swales, possible engineered fill and retaining walls to address erosion issues, and intersection improvements including possible roundabout	WA-05475	05/13/13	05/20/13	05/20/13		03	C G P S T W	1.440	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(R)	450,000		0	70,250	520,250
S	CN	2014		0	TIB	3,186,270	354,030	3,540,300
<b>Totals</b>				<b>450,000</b>		<b>3,186,270</b>	<b>424,280</b>	<b>4,060,550</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	520,250	0	0	0	0	0
CN	0	3,540,300	0	0	0	0
<b>Totals</b>	<b>520,250</b>	<b>3,540,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4	/ 1165(003) Franklin Street Improvements (Downtown Creek Sidewalks) Franklin Street 5th Street to 8th Street Replace sidewalk capping creek, additional curb cuts for disabled access. Lighting, landscaping, and pedestrian/school safety enhancements.	2013-4	08/20/12	08/20/12	03/25/13	1042-0812	06	G P T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(U)	96,880		0	18,120	115,000
S	CN	2014	STP(U)	335,620		0	59,380	395,000
<b>Totals</b>				<b>432,500</b>		<b>0</b>	<b>77,500</b>	<b>510,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,000	0	0	0	0
CN	42,500	352,500	0	0	0
<b>Totals</b>	<b>157,500</b>	<b>352,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Shelton

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	6	/ 0003(078)  SR3/Pine Street Entryway Corridor Improvements SR3 Front Street to Railroad Trestle Entryway corridor improvements, Trail, Transportation Amenities	2013-6	08/20/12	08/20/12	03/25/13	1042-0812	32	C G O S T W	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(E)	20,000		0	0	20,000
S	CN	2014	STP(E)	166,000		0	0	166,000
<b>Totals</b>				<b>186,000</b>		<b>0</b>	<b>0</b>	<b>186,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	166,000	0	0	0	0
<b>Totals</b>	<b>186,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

**Agency:** Shelton

**County:** Mason

**MPO/RTPO:** Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
12	7	/ 0003(101)  SR3/Pine Street - Park and Ride SR3 Railroad Trestle to Old Treatment Plant Phase 1: Demolition of the existing WWTP building and removal of "Boot Hill" (street sweeping waste pile). Future Phases: Construction of trails, walkways, and a park and ride facility.	2013-7	08/20/12	08/20/12	03/25/13	1042-0812	06	C G P S T W	0.230	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP(U)	42,000		0	7,000	49,000
S	CN	2014	STP(U)	274,000		0	42,000	316,000
<b>Totals</b>				<b>316,000</b>		<b>0</b>	<b>49,000</b>	<b>365,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	49,000	0	0	0	0
CN	316,000	0	0	0	0
<b>Totals</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Shelton</b>	<b>1,882,200</b>	<b>3,186,270</b>	<b>562,676</b>	<b>5,631,146</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skokomish Tribe

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ WA12(101) Skokomish Tribal Cultural Rest Area US 101 MP 335.5 to MP 335.6  This project will provide travels with a visitor wayside experience through improvement of visitor facilities at Saltwater Park. The project will pave and separate boat launch and visitor parking, construct Kiosk/Shelter, provide illumination, ADA access and improve bicycle access and use. Prior PE \$45,000 in 2012	US101SWPI					04		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	Discretionary - SB	325,550		0	83,000	408,550
<b>Totals</b>				<b>325,550</b>		<b>0</b>	<b>83,000</b>	<b>408,550</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	408,550	0	0	0	0
<b>Totals</b>	<b>408,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skokomish Tribe

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		Skokomish Tribe US 101 At Grade Crossing US 101 336 to 336 Construct an Pedestrian activated at-grade-crossing on US 101 in front of site newly planned Tribal facilities.	WA-05763					21		0.500		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	BIA	20,350		0	0	20,350
P	CN	2015	Discretionary - SB	81,400		0	0	81,400
<b>Totals</b>				<b>101,750</b>		<b>0</b>	<b>0</b>	<b>101,750</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,350	0	0	0	0
CN	0	81,400	0	0	0
<b>Totals</b>	<b>20,350</b>	<b>81,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Skokomish Tribe</b>	<b>427,300</b>	<b>0</b>	<b>83,000</b>	<b>510,300</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		300012G OR Region wide Basic Safety - Guardrail Region Wide N/A to N/A To address region wide safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.	300012G05					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	STP	116,375		0	2,375	118,750
<b>Totals</b>				<b>116,375</b>		<b>0</b>	<b>2,375</b>	<b>118,750</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	118,750	0	0	0	0
<b>Totals</b>	<b>118,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		300012S OR Region Wide Basic Safety - Signing Region Wide N/A to N/A To address non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.	300012S05					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	STP	165,375		0	3,375	168,750
<b>Totals</b>				<b>165,375</b>		<b>0</b>	<b>3,375</b>	<b>168,750</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	168,750	0	0	0	0
<b>Totals</b>	<b>168,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310439A SR 104/Hood Canal Bridge - Special Repair 104 13.93 to 14.73 Replace aging anchor cables to reduce the risk of catastrophic failure and preserve the structural integrity of this bridge. Jefferson County Project	310439A16  104/5.1					14		0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	97,932		0	4,080	102,012
S	CN	2014	NHPP	2,886,963		0	58,917	2,945,880
<b>Totals</b>				<b>2,984,895</b>		<b>0</b>	<b>62,997</b>	<b>3,047,892</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	102,012	0	0	0	0
CN	490,979	1,963,917	490,984	0	0
<b>Totals</b>	<b>592,991</b>	<b>1,963,917</b>	<b>490,984</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310810A SR 108/Little Creek - Remove Fish Barrier SR 108 Milepost 11.90 to Milepost 11.91 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.	310810A23  (14.0021 0.30)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP	347,760		0	14,490	362,250
<b>Totals</b>				<b>347,760</b>		<b>0</b>	<b>14,490</b>	<b>362,250</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	175,000	187,250	0	0	0
<b>Totals</b>	<b>175,000</b>	<b>187,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		310818D SR 108/N of Curran St to S of Little Creek Casino - Chip Seal SR 108 10.98 to 11.58  Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.	310818D23					05		0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	STP	64,807		0	1,323	66,130
<b>Totals</b>				<b>64,807</b>		<b>0</b>	<b>1,323</b>	<b>66,130</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	63,485	2,645	0	0	0	
<b>Totals</b>	<b>63,485</b>	<b>2,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		311244A SR 112/Field Creek - Remove Fish Barrier SR 112 Milepost 048.49 to Milepost 048.50 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	311244A05  (990144)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP	124,416		0	5,184	129,600
<b>Totals</b>				<b>124,416</b>		<b>0</b>	<b>5,184</b>	<b>129,600</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	50,000	79,600	0	0	0	
<b>Totals</b>	<b>50,000</b>	<b>79,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		311251A SR 112/Jansen Creek - Remove Fish Barrier SR 112 Milepost 05.17 to Milepost 05.18 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	311251A05  (990205)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP	900,162		0	37,506	937,668
<b>Totals</b>				<b>900,162</b>		<b>0</b>	<b>37,506</b>	<b>937,668</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	337,668	600,000	0	0	0
<b>Totals</b>	<b>337,668</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		311232B SR 112/Joe Creek - Remove Fish Barrier SR 112 Milepost 033.21 to Milepost 033.22 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	311232B05  (9902147)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP	401,416		0	16,709	418,125
<b>Totals</b>				<b>401,416</b>		<b>0</b>	<b>16,709</b>	<b>418,125</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	318,125	100,000	0	0	0	
<b>Totals</b>	<b>318,125</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		311242A SR 112/Nordstrom Creek - Remove Fish Barrier SR 112 Milepost 052.90 to Milepost 052.91 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	311242A05  (991660)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	STP	348,015		0	14,500	362,515
<b>Totals</b>				<b>348,015</b>		<b>0</b>	<b>14,500</b>	<b>362,515</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	62,515	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>62,515</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		300344D SR 3/Belfair Area - Widening and Safety Improvements 003 24.91 to 26.34  To address traffic congestion, safety, and the need for pedestrian facilities south of SR 106 to Cokelet Lane, roadway improvements include the continuation of the existing two-way left turn lane from the vicinity of the intersection of SR 3 and Romance Hill Road to the intersection of SR 3 and SR 106. Other improvements include pedestrian and bicycle facilities, storm sewer improvements, and mitigation requirements. When complete, this project will relieve congestion and enhance motorist safety. Prior Obligation: \$4,305,784  Mason County Project	300344D23					01		1.430	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014		0		0	10,182,537	10,182,537
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>10,182,537</b>	<b>10,182,537</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,705,661	1,476,876	0	0	0
<b>Totals</b>	<b>8,705,661</b>	<b>1,476,876</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		330224A SR 302/N of E Victor Rd - Culvert Replacement SR 302 04.61 to 04.62  The existing culvert at this location is experiencing structural failure and beginning to compromise the roadway. By replacing the existing culvert and constructing a retaining wall, drainage will be improved and the structural integrity of the roadway preserved.	330224A23					06		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	216,000	216,000
S	RW	2015		0		0	53,000	53,000
S	CN	2015		0		0	585,000	585,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>854,000</b>	<b>854,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	16,000	0	0	0
RW	0	53,000	0	0	0
CN	0	385,000	200,000	0	0
<b>Totals</b>	<b>200,000</b>	<b>454,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310186F US 101/Bogachiel River Bridge - Scour Repair 101 185.58 to 185.65 Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge. Clallam County Project	310186F05  101/302					40		0.070	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	240,307		0	10,013	250,320
S	RW	2015	NHPP	27,251		0	556	27,807
S	CN	2016	NHPP	791,595		0	16,155	807,750
<b>Totals</b>				<b>1,059,153</b>		<b>0</b>	<b>26,724</b>	<b>1,085,877</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	30,000	20,320	0	0
RW	0	9,624	18,183	0	0
CN	0	0	807,750	0	0
<b>Totals</b>	<b>200,000</b>	<b>39,624</b>	<b>846,253</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310161D US 101/Chicken Coop Creek - Fish Barrier US 101 Milepost 271.98 to Milepost 271.99 This 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced.	310161D05					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016	NHPP	132,754		0	5,531	138,285
S	RW	2016		0		0	72,378	72,378
<b>Totals</b>				<b>132,754</b>		<b>0</b>	<b>77,909</b>	<b>210,663</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	38,285	0
RW	0	0	0	72,378	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>110,663</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310195H US 101/Coffee Creek - Remove Fish Barrier US 101 Milepost 346.95 to Milepost 346.96 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310195H23  (115 MC093)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	476,928		0	19,872	496,800
<b>Totals</b>				<b>476,928</b>		<b>0</b>	<b>19,872</b>	<b>496,800</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	96,800	400,000	0	0	0
<b>Totals</b>	<b>96,800</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310199J US 101/Harlow Creek - Remove Fish Barrier 101 146.85 to 146.86 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310199J16  SITE ID# 990178					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	796,008		0	33,167	829,175
<b>Totals</b>				<b>796,008</b>		<b>0</b>	<b>33,167</b>	<b>829,175</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	200,000	129,175	0	0
<b>Totals</b>	<b>500,000</b>	<b>200,000</b>	<b>129,175</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTP

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310141H / 0101(311) US 101/Hoh River (Site #2) - Stabilize Slopes 101 175.51 to 175.95  This section of US 101 is at risk for erosion from the Hoh River. Work will consist of installing six engineered log jams in the Hoh River adjacent to US 101 for bank stabilization and two engineered log jams upstream for channel diversion preventing the loss of the roadway due to the Hoh River bank erosion. Prior Obligation: \$2,141,000 Jefferson County Project Fed Aid #NH-0101(311)	310141H16					20		0.440	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	NHPP	700,000		0	6,775,000	7,475,000
<b>Totals</b>				<b>700,000</b>		<b>0</b>	<b>6,775,000</b>	<b>7,475,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,625,619	4,849,381	0	0	0
<b>Totals</b>	<b>2,625,619</b>	<b>4,849,381</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310198H US 101/Johnson Creek - Fish Barrier Removal US 101 Milepost 267.16 to Milepost 267.17 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with fish passable structure, the restriction to fish passage will be eliminated.	310198H05  (990219)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	131,040		0	5,460	136,500
<b>Totals</b>				<b>131,040</b>		<b>0</b>	<b>5,460</b>	<b>136,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	86,500	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>86,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310196C US 101/Matriotti Creek - Fish Barrier US 101 Milepost 260.93 to Milepost 260.94 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310196C05  (18.0021 5.40)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	281,079		0	11,711	292,790
<b>Totals</b>				<b>281,079</b>		<b>0</b>	<b>11,711</b>	<b>292,790</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	92,790	200,000	0	0	0	
<b>Totals</b>	<b>92,790</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310144G US 101/S of Mansfield Rd to W of Shore Rd - Paving 101 189.30 to 67.44 Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.	310144G05					05		13.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	261,910		0	10,423	272,333
S	CN	2015	NHPP	2,721,512		0	55,541	2,777,053
<b>Totals</b>				<b>2,983,422</b>		<b>0</b>	<b>65,964</b>	<b>3,049,386</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	242,333	30,000	0	0	0
CN	0	2,000,000	777,053	0	0
<b>Totals</b>	<b>242,333</b>	<b>2,030,000</b>	<b>777,053</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310104F US 101/Siebert Creek - Remove Fish Barrier 101 256.20 to 256.21  The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310104F05					06		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	836,760		0	34,865	871,625
S	RW	2015	NHPP	50,274		0	1,026	51,300
S	CN	2016	NHPP	6,264,754		0	127,853	6,392,607
<b>Totals</b>				<b>7,151,788</b>		<b>0</b>	<b>163,744</b>	<b>7,315,532</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	161,462	387,380	322,783	0	0
RW	0	11,835	39,465	0	0
CN	0	0	2,130,868	4,261,739	0
<b>Totals</b>	<b>161,462</b>	<b>399,215</b>	<b>2,493,116</b>	<b>4,261,739</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310170S US 101/Snow Creek Bridge - Scour Repair 101 282.61 to 282.63 Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge. Jefferson County Project	310170S16  101/251					40		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015	NHPP	323,698		0	13,487	337,185
P	CN	2017	NHPP	479,512		0	9,786	489,298
<b>Totals</b>				<b>803,210</b>		<b>0</b>	<b>23,273</b>	<b>826,483</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	58,477	231,253	47,455	0
CN	0	0	0	4,331	484,967
<b>Totals</b>	<b>0</b>	<b>58,477</b>	<b>231,253</b>	<b>51,786</b>	<b>484,967</b>

# Six Year Transportation Improvement Program From 2014 to 2019

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310195I US 101/Swanson Creek - Remove Fish Barrier US 101 Milepost 197.10 to Milepost 197.11 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	310195I05  (20.0312 0.60)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	NHPP	177,392		0	7,392	184,784
<b>Totals</b>				<b>177,392</b>		<b>0</b>	<b>7,392</b>	<b>184,784</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	84,784	100,000	0	0	0	
<b>Totals</b>	<b>84,784</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for WSDOT - OLY</b>	<b>20,145,995</b>	<b>0</b>	<b>18,405,212</b>	<b>38,551,207</b>