

Hood Canal Bridge - Cooperative Agreement
Jefferson Transit Authority
GCA-5534
Amendment No. 1

This Amendment No. 1 is made and entered into between the STATE OF WASHINGTON, Department of Transportation, hereinafter the "STATE," and Jefferson Transit, hereinafter "JEFFERSON TRANSIT."

WHEREAS, the Parties hereto entered into original Agreement GCA-5534 on the 10th day of December, 2007 for JEFFERSON TRANSIT to assist the STATE in the mitigation measures as provided in the Environmental Assessment for the section of State Route 104 titled "SR 104 – Hood Canal Bridge Project West Half Retrofit and East Half Replacement," hereinafter the "PROJECT," and

WHEREAS, the estimate provided in Exhibit B associated with the original Agreement did not include costs to JEFFERSON TRANSIT associated with the planning and operational oversight of JEFFERSON TRANSIT's strategies for the mitigation of traffic impacts caused by the temporary closure of the Hood Canal Bridge, and

WHEREAS, Section 6 of the original Agreement authorizes the Parties to modify the Agreement in writing,

NOW, THEREFORE, pursuant to chapter 39.34 RCW and in consideration of the terms, conditions, covenants, and performances contained herein, or attached and incorporated and made a part hereof,
IT IS MUTUALLY AGREED AS FOLLOWS:

1. Exhibit B is hereby deleted and replaced with Exhibit B-1.
2. Section 4.3 is hereby deleted and replaced with:

4.3 An itemized cost estimate for the services to be performed by JEFFERSON TRANSIT at the STATE's expense is marked Exhibit B-1, attached hereto and by this reference made a part hereof.
3. Section 4.4 is amended to delete the reference Exhibit B, replacing the term Exhibit B with Exhibit B-1.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 1 as of the Party's date signed last below.

JEFFERSON TRANSIT

By: _____

David Sullivan
Chair, Board of Directors

Date: _____

1/20/09

STATE OF WASHINGTON
DEPARTMENT OF TRANSPORTATION

By: _____

Steve Roark
Steve Roark, Assistant Region Administrator
for Construction

Date: _____

1.26.2009

APPROVED AS TO FORM

By: _____

Michael Starnes
JEFFERSON TRANSIT Attorney

Date: _____

1/14/09

APPROVED AS TO FORM

By: _____

Ann E. Salay
Assistant Attorney General

Date: _____

12-8-08

GCA-5534
Exhibit B-1

Cost Estimate in 2009 dollars

Assumes Six Week Closure

Planning and Operational Oversight	\$ 50,000
Bus Shuttle Service, Shine Pit P & R to South Point Landing 110 trips per day, 7 days a week using six buses and one standby bus Approx 23 drivers Fuel and Maintenance	\$ 298,400
Expanded Bus Service for Route #7, Port Townsend to South Point Landing 5 Weekday trips/day 8 Trips each on Saturday and Sunday (Trips are in addition to trunkated existing trips between PT and Poulsbo) Approx 2 Drivers Fuel and Maintenance	\$ 39,900
Supervision: Transit, Shine Pit P &R and South Point Landing	\$ 48,000
Vehicle Lease 10 vehicles	\$ 88,000
Shine Pit P & R and South Point Landing Maintenance and Operations 24/7 security at Shine Pit P & R Provisions for one, 6 yard dumpster and 8 ornamental stone type garbage receptacles Trash removal 6 portable toilets 2 ADA portable toilets	\$ 34,300
Room and Board for temporary employees 26 employees	\$ 141,600
Marketing	\$ 18,000
Total (2009 dollars)	\$ 718,200