

**GCA 5233  
AMENDMENT No. 1**

This Amendment No. 1 to GCA 5233 is made and entered into between the WASHINGTON STATE DEPARTMENT OF TRANSPORTATION, hereafter "WSDOT," and the USDA Forest Service, Region 6, Okanogan and Wenatchee National Forests, hereinafter "Forest Service."

WHEREAS, the Parties entered into the original Agreement, GCA 5233 on August 3<sup>rd</sup>, 2007 to obtain and provide specialized technical services for environmental issues relevant to the I-90 Snoqualmie Pass East Project, and

WHEREAS, the Parties now wish to amend certain terms of the original Agreement to update the Financial Project Work Plan, provide a new Min – Max Hourly Rate Table with additional resource positions, increase the agreement maximum dollar amount, and change the expiration date.

NOW, THEREFORE, pursuant to chapter 39.34 RCW, IT IS MUTUALLY AGREED AS FOLLOWS:

1. The portion of Exhibit A titled "Financial Project Work Plan", is deleted and replaced with Exhibit A-1, "Financial Project Work Plan (Amended)," attached hereto and by this reference made a part hereof. This revision adds additional resource positions and associated hourly pay ranges for each, identifies remaining tasks and activities to be completed under this agreement, and the specific resource time required to complete each task.
2. This Amendment No. 1 increases the original Agreement amount by \$59,645.22. The adjusted total original Agreement amount of GCA 5233 is now \$169,898.22.
3. This Amendment No. 1 also changes the expiration date from June 1, 2012 to Dec. 12, 2011.

All other terms and conditions of the original Agreement shall remain in full force and effect except as modified by this Amendment No. 1.

IN WITNESS HEREOF, the Parties hereto have executed this Amendment No. 1 as of the Party's date last signed below.

WASHINGTON STATE DEPARTMENT  
OF TRANSPORTATION

By: Don Whitehouse

Name: DON WHITEHOUSE

Title: REGIONAL ADMIN

Date: 2/18/09

UNITED STATES FOREST SERVICE

By: Maurice Hanson

Name: Rebecca Lockett Heath

Title: Forest Supervisor

Date: 2-11-09

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FS Ag. 07-CO-11061700-290

**Financial Project Work Plan (Amended)**  
for Collection Agreement between  
Okanogan and Wenatchee National Forests  
and

Washington State Department of Transportation  
for Specialized Technical Assistance Associated with the I-90 Snoqualmie Pass East Project

Supplemental Expense Estimate is for services rendered 11/08 to 12/11	Estimated Staff Resource (8 hr days)										
	Natural Resource Planner	Hydrologist	NEPA Specialist*	Recreation Specialist	Biologist / Botanist	Landscape Architect	Archeologist	Engineer	Land Surveyor	Fire Specialist	Real Estate / Right-of Way
<b>Task Management and Coordination</b>											
IDT Meetings (12)		12			12						
Direct Communication with I-90 Office					4			1			
Phase 1 Permit Monthly Meetings (12)		12		1	12	1		2	1		1
Right of Way Easement Acquisition Preparation Guidance					1				4		3
<b>Subcommittee Participation</b>											
Wetland Mitigation subcommittee (3)		4			1						
Storm water subcommittee (3)		4			1						
Wildlife Subcommittee (3)					3						
<b>Document Review (# Reviews)</b>											
Permit Package Reviews 1B & 1C (2)	2	2		1	2	1		1			
WARM Plan Development (2)	1	3			3	1					
PS&E for 1A, 1B and 1C (3)	2	5			5	2		12		10	
Wildlife Crossing Structure Plan (2)	1	1			2	1		1			
Revegetation/Salvage Plan (2)	1	10			2	6					
Recreational Resources Mitigation Plan (1)	1			8	1	1					
Archeological/cultural/historic Report (2)	1						3				
<b>Document Production</b>											
Special Use Permits for Construction (3)	2				2			6			3
Determination of Consistency w/ SPAMA (5)	5	16		1	16	1					
Consistency Stipulations	3	6		1	6	1					2
<b>Right-of-Way Support</b>											
Highway Easement Deed									1		2
Special Use Permit Coordination with ROW & internal staff	1				1			1			4
<b>Other</b>											
Value Engineering and Other Related Support as Needed											
Other Support Proposed and Approved as Needed		1			2				2		
<b>Total Days</b>	20	76	0	12	76	15	3	24	8	10	15
<b>Total Hours (8-hours/day)</b>	160	608	0	96	608	120	24	192	64	80	120

\*NEPA Specialist allocated time is built into the Natural Resource Planner and Biologist hours

Exhibit A-1

**Cost Estimate Based on Hourly Rates Provided by Forest Service 11/2008**

	Hours	Rate (avg)	Cost
Natural Resource Planner	160	\$47.50	\$7,600.00
Hydrologist	608	\$54.00	\$32,832.00
NEPA Specialist	0	\$56.50	\$0.00
Recreation Specialist	96	\$42.50	\$4,080.00
Biologist	608	\$49.00	\$29,792.00
Landscape Architect	120	\$37.50	\$4,500.00
Archeologist	24	\$37.50	\$900.00
Engineer	192	\$42.50	\$8,160.00
Land Surveyor	64	\$42.50	\$2,720.00
Real Estate / Right-of-Way	120	\$42.50	5100
Fire Specialist	80	\$42.50	3400
		<b>Total Direct</b>	
		<b>Project Costs*:</b>	\$99,084.00
		<b>Indirect Costs**:</b>	\$12,880.92
		<b>TOTAL COST***:</b>	\$111,964.90
		<b>Remaining Contract Not Spent</b>	-\$52,319.68
		<b>Revised Requested Increase</b>	\$59,645.22
		<b>New Contract Total</b>	\$169,898.22

\*This estimate is based on best information available at the time that this Financial Plan was developed.

\*\*Indirect Costs calculated as 13% of Total Direct Project Costs

\*\*\*Rounded to nearest dollar

LABOR CLASSIFICATIONS	RATE RANGE PER HOUR 6/2007 through 12/31/2011	AVE.
Natural Resource Planner	\$38.00 to \$57.00	\$47.50
Hydrologist	\$43.00 to \$65.00	\$54.00
NEPA Specialist	\$45.00 to \$68.00	\$56.50
Recreation Specialist	\$34.00 to \$51.00	\$42.50
Biologist (Plant/Fish/Wildlife)	\$39.00 to \$59.00	\$49.00
Landscape Architect	\$25.00 to \$50.00	\$37.50
Archeologist	\$25.00 to \$50.00	\$37.50
Engineer	\$25.00 to \$60.00	\$42.50
Land Surveyor	\$25.00 to \$60.00	\$42.50
Real Estate / Right-of-Way	\$25.00 to \$60.00	\$42.50
Fire Safety	\$25.00 to \$60.00	\$42.50