

# Overview of Tariff Proposal

## Elements w/o Significant Revenue Impacts

### WAC Language Revisions

- School Groups: Require 72-hour advance notice
- Freight-only Charge: Reinstitute fare category
- Disabled Passengers w/Attendants: Adjust multiride rule to ensure equal fares
- Promotional Fares: Allow multi-organization promotions
- Reservations: Allow No-show fees in-lieu of deposits

### Under 14' Vehicle Fare Category

- Change calculation methodology to remove driver portion before scaling
- Change fare to 70% of standard vehicle fare

### Motorcycle Oversize Surcharge

- Eliminate the Motorcycle Oversize Surcharge
- 3-wheel vehicles under 8'0" in length pay motorcycle fare
- 3-wheel vehicles 8'0" and longer pay appropriate length-based fare

## Elements with Positive Revenue Impacts

### Anacortes-Sidney

- Consolidate oversize vehicle fares into one category; eliminate promotional half-fare
- Increase oversize vehicle fares by 5.1% in 2013 and 2.5% in 2014.
- Increase other vehicle and passenger fares by 4.1% in 2013 and 2.5% in 2014

## Elements with Negative Revenue Impacts

### Youth Discount

- Change the youth discount from 20% to 50%

### San Juan Islands-Sidney (2014 only)

- Eliminate one-way fares between Friday Harbor and Sidney
- Institute a new, distance-based roundtrip fare that is lower than the current roundtrip cost

## Systemwide Proposal Elements

- The fare proposal package must generate \$328 million in biennial operating revenue, per legislative budget
- WSF is proposing a two-year fare proposal, with fare changes in 2013 and 2014
- WSF is proposing differential increases in vehicle and passenger fares to begin increasing the ratio of the vehicle/driver fare to the passenger fare

## Proposed General Fare Increase

### On October 1, 2013:

- Increase vehicle fares by 3.0%
- Increase passenger fares by 2.0%

### On May 1, 2014:

- Increase vehicle fares by 2.5%
- Increase passenger fares by 2.0%