

## 2011-2013 Maintenance Activities Priority and Level of Service Matrix

STATEWIDE MAP PRIORITIES		09-11 Actual Dollars (Millions)	2010 LOS Delivered	11-13 LOS Target	Policy Objectives												
					Safety of Travelling Public and Employees	Operate the Highway System and Keep the Road Open	Meet Environmental Responsibilities	Maintaining the Infrastructure	Address Legal Mandates Other than Environmental (Including Torts)	Contribute to Comfort, Aesthetics or Convenience	Total Priority						
Num.	MAP Activity				10	9	7	7	7	7	2						
1A1	Pavement Patching, Repair & Crack Sealing	\$24,261,392	C	B	6	60	3	27	3	21	9	63	6	42	3	6	219
1A3	Shoulder Maintenance	\$4,031,366	C+	B-	3	30	3	27	3	21	6	42	3	21	3	6	147
1A4	Sweeping and Cleaning	\$8,071,114	A	B+	3	30	3	27	9	63	3	21	3	21	9	18	180
1B1	Safety Patrol	\$4,829,234			9	90	3	27	0	0	3	21	3	21	3	6	165
2A1	Maintain Ditches	\$12,762,197	B+	B	3	30	3	27	6	42	6	42	3	21	3	6	168
2A2	Maintain Culverts	\$5,690,416	D	C	3	30	3	27	6	42	6	42	3	21	0	0	162
2A3	Maintain Catch Basins & Inlets	\$4,738,660	C+	B	6	60	6	54	6	42	6	42	3	21	0	0	219
2A4	Maintain Stormwater Facilities	\$248,917	C	C	0	0	0	0	9	63	3	21	6	42	0	0	126
2A5	Slope Repairs	\$5,908,573	B	B	6	60	6	54	6	42	6	42	3	21	3	6	225
3A1	Litter Pickup	\$8,024,891	D	C-	0	0	0	0	3	21	0	0	3	21	9	18	60
3A2	Noxious Weed Control	\$5,184,765	C+	B	0	0	0	0	9	63	3	21	9	63	3	6	153
3A3	Nuisance Vegetation Control	\$5,013,427	D	B-	0	0	0	0	6	42	3	21	3	21	9	18	102
3A4	Control of Vegetation Obstructions	\$11,299,220	C+	B-	9	90	3	27	0	0	3	21	6	42	6	12	192
3A5	Landscape Maintenance	\$3,711,228	D	C-	0	0	0	0	3	21	3	21	3	21	9	18	81
4A1	Bridge Deck Repair	\$1,758,169	C+	B-	6	60	3	27	3	21	9	63	6	42	3	6	219
4A2	Structural Bridge Repair	\$10,494,166	C-	C	6	60	3	27	6	42	9	63	6	42	3	6	240
4A3	Bridge Cleaning & Painting	\$1,923,498	B	C	0	0	0	0	9	63	6	42	0	0	6	12	117
4B1	Movable & Floating Bridge Operations	\$7,272,884	A-	B+	6	60	9	81	6	42	9	63	9	63	6	12	321
4B2	Keller Ferry Operations	\$1,484,516	C-	B	3	30	9	81	3	21	9	63	9	63	6	12	270
4B3	Urban Tunnel Systems Operations	\$3,589,204	B+	B	3	30	6	54	3	21	9	63	9	63	6	12	243
5B1	Snow & Ice Control Operations	\$80,872,721	A	A-	9	90	9	81	6	42	0	0	9	63	9	18	294
6A1	Pavement Striping Maintenance	\$11,546,923	D	C+	9	90	6	54	0	0	0	0	6	42	9	18	204
6A2	Raised/Recessed Pavement Markers	\$2,889,903	C+	B	9	90	6	54	0	0	0	0	6	42	9	18	204
6A3	Pavement Marking maintenance	\$2,349,843	C	C-	6	60	3	27	0	0	0	0	9	63	6	12	162
6A4	Regulatory/Warning Sign Maintenance	\$2,847,723	C+	C+	9	90	6	54	0	0	3	21	9	63	6	12	240
6A5	Guide Sign Maintenance	\$3,450,318	A-	B-	3	30	6	54	0	0	3	21	3	21	9	18	144
6A6	Guidepost Maintenance	\$1,786,930	D+	C-	6	60	3	27	3	21	3	21	3	21	9	18	168
6A7	Guardrail Maintenance*	\$1,799,770	B+	A	9	90	3	27	0	0	6	42	6	42	3	6	207
6B1	Traffic Signal System Operations	\$10,870,254	B	C+	9	90	9	81	3	21	6	42	9	63	3	6	303
6B2	Highway Lighting Systems	\$12,937,104	B-	B+	6	60	3	27	0	0	6	42	3	21	9	18	168
6B3	Intelligent Transportation Systems(ITS)	\$7,830,718	B+	B-	6	60	9	81	3	21	6	42	0	0	9	18	222
7B1	Rest Area Operations	\$11,613,272	B-	B	3	30	3	27	6	42	6	42	3	21	9	18	180
9B2	Disaster Operations	\$5,899,075			9	90	9	81	9	63	9	63	3	21	0	0	318

Non-prioritized Support Activities																	
8B1	Employee Technical & Safety Training	\$12,306,757															
8B2	Support and Testing	\$11,181,401															
*9B1	3rd Party Damages & Repair	\$18,066,610															

TOTAL \$328,547,159

**LEGEND:**

Contribution To Program Goals

- 9 - Critical Impact
- 6 - Significant Impact
- 3 - Contributing Impact
- 0 - No Impact