

AGREEMENT NO. GCA 4125
SUPPLEMENT NO. 1

COPY

This SUPPLEMENT NO. 1 is made and entered into between the STATE OF WASHINGTON, Department of Transportation, hereinafter the "WSDOT," and the CITY OF LAKE FOREST PARK, a municipal corporation, hereinafter the "CITY."

WHEREAS, the parties hereto entered into Agreement GCA 4125 on February 23, 2005, which provided for the reimbursement of actual direct and indirect costs up to a maximum of \$390,296.00 by the CITY to the STATE for work to be accomplished by the STATE to construct a traffic signal and pedestrian safety enhancements at the intersection of SR 522 and 153rd Street, and

WHEREAS, due to increased work and a substantial change in the funding costs, and pursuant to Section IV, "Extra Work" of the original Agreement, GCA 4125, it is deemed desirable to supplement the original Agreement to increase the maximum CITY funding for the project, by \$400,000.00 to \$790,296.00,

NOW, THEREFORE, by virtue of RCW 47.28.140 in consideration of the terms, covenants, conditions, and performances contained herein, or attached and incorporated and made a part hereof,

IT IS MUTUALLY AGREED AS FOLLOWS:

1. The Estimate of Cost, Exhibit "A," sheet 1 and 2 in the original Agreement is hereby superseded and replaced by Exhibit "A-1," sheet 1 and 2, attached hereto and by this reference made a part of this SUPPLEMENT NO. 1.
2. All other terms and conditions of the original Agreement shall remain in full force and effect except as modified by this SUPPLEMENT NO. 1.

IN WITNESS WHEREOF, the parties hereto have executed this SUPPLEMENT NO. 1 as of the day and year last below written.

CITY OF LAKE FOREST PARK

By: David R. Hutch

Date: 6-29-06

STATE OF WASHINGTON
DEPARTMENT OF TRANSPORTATION

By: Russell A. [Signature]

Date: 7/6/06

APPROVED AS TO FORM

By: [Signature]

Date: 6-7-06

Assistant Attorney General

**Agreement GCA 4125
Exhibit "A-1"**

Estimate of Cost

Construction Estimate	\$ 574,933.00
Sales Tax @ 8.66%	\$ 48,789.22
Engineering @ 14.5%	\$ 90,584.75
Contingencies @ 4%	\$ 24,988.90
Lump Sum SUA Maintenance and Operation Agreement	\$ 50,000.00
Total TIB Estimated Contribution	\$ 790,296.00

LOCAL AGENCY agrees to reimburse STATE for actual direct and indirect costs of work by STATE to a maximum of \$790,296.00.

A52201V
SR 522 Corridor Improvement at Lake Forest Park

LFP IMPROVEMENT, STA. 189+80 TO STA. 196+80
MP 4.62 TO MP 4.75
LENGTH = 700 FT
WIDTH = 5.5 LANES
(52 Working Days)

ITEM NAME	UNIT	PRICE	UNIT QUANTITY	HESES EST.	TIB QUANTITY	TIB EST.	KING CO. QUANTITY	KING CO. EST.	TOTAL QUANTITY	EST. TOTAL	
Mobilization	LS	\$60,000.00	0.20	\$12,000.00	0.60	\$36,000.00	0.20	\$12,000.00	1.00	\$60,000.00	
Clearing and Grubbing	ACRE	\$20,000.00	0.020	\$400.00	0.060	\$1,200.00	0.020	\$400.00	0.1	\$2,000.00	
CSBC	TON	\$20.00	10.00	\$200.00	57.00	\$1,140.00	13.00	\$260.00	80.00	\$1,600.00	
HMA CL. 1/2 IN. PG 64-22	TON	\$80.00	20.00	\$1,200.00	10.00	\$800.00	25.00	\$1,500.00	55.00	\$3,300.00	
Retaining Walls	SF	\$70.00	90.00	\$6,300.00	3,318.00	\$232,260.00	120.00	\$8,400.00	3,528.00	\$246,960.00	
Street Cleaning	Hour	\$80.00	8.00	\$640.00	50.00	\$4,000.00	8.00	\$640.00	66.00	\$5,280.00	
Erosion/Water Pollution Control	EST	\$40,000.00	0.20	\$8,000.00	0.60	\$24,000.00	0.20	\$8,000.00	1.00	\$40,000.00	
Permanent Signage	LS	\$350.00	0.20	\$70.00	0.60	\$210.00	0.20	\$70.00	1.00	\$350.00	
Force Account Repair TMA	DOL	\$12.00	0.20	\$2.40	0.60	\$7.20	0.20	\$2.40	1.00	\$12.00	
Traffic Control Supervisor	Hour	\$35.00	4.00	\$140.00	46.00	\$1,610.00	8.00	\$280.00	58.00	\$2,030.00	
Traffic Control Labor	HR	\$35.00	32.00	\$1,120.00	100.00	\$3,500.00	32.00	\$1,120.00	164.00	\$5,740.00	
Traffic Control Vehicle	Day	\$60.00	8.00	\$480.00	40.00	\$2,400.00	4.00	\$240.00	52.00	\$3,120.00	
Traffic Control Devices	LS	\$5,000.00	0.20	\$1,000.00	0.60	\$3,000.00	0.20	\$1,000.00	1.00	\$5,000.00	
Truck Mounted Impact Attenuator	Each	\$3,000.00	0.20	\$600.00	0.60	\$1,800.00	0.20	\$600.00	1.00	\$3,000.00	
Operation of TMA	HR	\$36.00	58.00	\$2,016.00	72.00	\$2,592.00	56.00	\$2,016.00	184.00	\$6,624.00	
Sequential Arrow Sign	Hour	\$12.00	30.00	\$360.00	84.00	\$1,008.00	31.00	\$372.00	145.00	\$1,740.00	
Construction Signs Class A	SF	\$18.00	33.00	\$594.00	77.00	\$1,386.00	31.00	\$558.00	141.00	\$2,538.00	
Striping	LF	\$0.60	700.00	\$420.00	2,700.00	\$1,620.00	450.00	\$270.00	3850	\$2,310.00	
Traffic Signal System	LS	\$190,000.00	0.10	\$19,000.00	0.70	\$133,000.00	0.20	\$38,000.00	1.00	\$190,000.00	
Signal Interconnect System	LS	\$80,000.00	0.10	\$8,000.00	0.70	\$56,000.00	0.20	\$16,000.00	1.00	\$80,000.00	
Force Account Loop Testing	DOL	\$1,000.00	0.10	\$100.00	0.70	\$700.00	0.20	\$200.00	1.00	\$1,000.00	
Roadside Cleanup	EST	\$5,000.00	0.20	\$1,000.00	0.60	\$3,000.00	0.20	\$1,000.00	1.00	\$5,000.00	
Roadway Surveying	LS	\$40,000.00	0.20	\$8,000.00	0.60	\$24,000.00	0.20	\$8,000.00	1.00	\$40,000.00	
Structure Surveying	LS	\$4,500.00	150.00	\$675.00	700.00	\$21,000.00	110.00	\$3,300.00	960.00	\$28,800.00	
Cement Conc. Sidewalk	LF	\$10.00	240.00	\$2,400.00	990.00	\$9,900.00	150.00	\$1,500.00	1,380.00	\$13,800.00	
Cement Conc. Curb and Gutter	LS	\$10,000.00	0.20	\$2,000.00	0.60	\$6,000.00	0.20	\$2,000.00	1.00	\$10,000.00	
SPPC Plan	EST	\$5,000.00	0.20	\$1,000.00	0.60	\$3,000.00	0.20	\$1,000.00	1.00	\$5,000.00	
Miscellaneous	EST	\$5,000.00	0.20	\$1,000.00	0.60	\$3,000.00	0.20	\$1,000.00	1.00	\$5,000.00	
				\$81,542.40	\$574,933.20	\$108,728.40					
				\$7,061.57	\$49,789.22	\$9,415.88					
				\$12,847.58	\$90,584.75	\$17,130.92					
				\$3,544.16	\$24,988.90	\$4,725.77					
				\$104,995.71	\$740,296.06	\$140,000.97					
				\$105,000	\$740,296	\$140,000					
				105000	740296	140000					
				SALES TAX @ 8.66%							\$765,204.00
				ENGINEERING @ 14.5%							\$66,266.67
				CONTINGENCIES @ 4%							\$120,563.25
				CONSTRUCTION TOTAL							\$33,256.83
											\$985,292.74
											\$985,296
											\$50,000
				SUA, Maintenance and Operation Agreement =							\$0
				PRELIMINARY ENGINEERING @ 0% OF CONSTRUCTION SUBTOTAL =							\$0
				TOTAL OF ALL FUND CONTRIBUTIONS =							\$1,035,296
				TOTAL TIB CONTRIBUTION =							\$790,296