

WHATCOM  
COUNCIL OF GOVERNMENTS

*Biennial Unified Planning Work Program*

*UPWP*

**STATE FISCAL YEARS 2007-2009**

(July 1, 2007 through June 30, 2009)

NOTE: This document covers the two-year period of the '07 - '09 biennium. This is the first year in which this biennial approach is used by the Whatcom Council of Governments

Adopted: May 9, 2007

James G. Miller, Executive Director

Whatcom Council of Governments  
314 East Champion Street  
Bellingham WA 98225  
(360) 676-6974



# Table of Contents

Table of Contents.....	2
Federal and State Primary Emphasis Areas.....	3
UPWP Year 2007-09 goals.....	4
Work Elements.....	8
Work Element I. Management, Documentation and Communication.....	8
Work Element II. MPO and RTPO Program Management... ..	9
Work Element III. Transportation Modeling/Data Collection/Technical Assistance.....	10
Work Element IV. Multi-Modal and Public Transportation Planning.....	11
Work Element V. Other.....	12
Work Element VI. Priority Unfunded Projects .....	13
Billing Process.....	13
TABLE A State Fiscal Year 2007 Program Revenue Summary.....	14
TABLE B State Fiscal Year 2007 Funding Resources by Program.....	14

This Unified Planning Work Program identifies the work to be completed by the Whatcom Council of Governments (WCOG) between July 1, 2007 and June 30, 2009.

## **Planning Emphasis Areas**

The Federal Highway and Federal Transit Administrations (FHWA and FTA) did not issue formal guidance in the form of Primary Emphasis Areas for SFY 2008, and rescinded previous primary emphasis areas. Alternatively, FHWA and FTA have suggested a focus on compliance with the new planning requirements of SAFETEA-LU. Washington State Department of Transportation emphasis areas are generally comprised of a back to basics approach, and relate to work associated with completing the Washington Transportation Plan (WTP) and ensuring consistency between the WTP and the Whatcom Regional Transportation Plan.

WSDOT emphasis areas include two points of reference, the RTPPO requirements and guidance imposed by RCW 47.80 and the need to continue working toward harmony and consistency between Regional Transportation Plans and Washington Transportation Plans. Work included in this latter category may consist of providing data and information, reviewing plan materials, participating in meetings, coordinating with cities, county, ports and other agencies on providing modal information and priorities, hosting public forums and developing performance measures. Providing assistance and technical support for corridor studies.

The themes, schedules and programs identified in the Washington Transportation Plan will be reflected in the products of updating the Whatcom Transportation Plan. WCOG will continue to communicate with and educate legislators and other of the region's decision makers in regional planning processes as well as the importance of regional goals. Emphasis in these identified areas will be accomplished along with achievement of the goals shown below.

Additionally, WCOG will continue its efforts to assist local jurisdictions in implementing the requirements of the Washington State Growth Management Act, use the Whatcom regional travel demand model to identify forecast mobility deficiencies in the region and work with local jurisdictions in maintaining consistency among the Regional Plan and GMA Comprehensive Plan Transportation Elements.

## **WCOG GOALS by category**

### **Transportation Demand Modeling**

- Continue refinement and use of the Whatcom Bi-national and Regional transportation demand model to forecast future transportation demand in the region
- Assist Whatcom County, its cities, WSDOT and other interested parties including consultants in use of the WCOG transportation demand model.
- Use the model to forecast future regional and cross-border demand for commercial operations and provide forecast results with federal, regional, State, local and other interested parties.
- Continue enhancement of the technical capacity of MPO/RTPO staff through formal and informal training and education.

### **Freight Mobility**

- Support WSDOT Freight Strategy and Policy office efforts to increase focus on freight transportation demand and operations.
- Develop, in partnership with WSDOT and system users, a Freight Mobility round table or working group as a forum for a dialogue on freight issues and system needs and changes.
- Encourage multi-modal freight transportation planning.
- Monitor and report on U.S. – Canada commercial trip trends and assess future demand.
- Coordinate and facilitate local, State and Federal entities in placing emphasis on freight mobility-related system improvements including implementation of Intelligent Transportation Systems (ITS) technologies.
- Complete the 2008-2013 and 2009-2014 Regional and Metropolitan Transportation Improvement Programs (TIP) to accurately reflect the region's project priorities and funding sources.
- Develop information and data, for use by MPO/RTPO members and others, to ensure regional freight mobility is considered in investment-based decision-making.
- Refine the WCOG travel demand model to more accurately portray and forecast freight movement demand at the Whatcom County portion of the Washington – BC border.

### **Management and Operations**

- Help fund and develop a border operations model as a component of the Whatcom transportation demand model to forecast need for capital improvement programs.

- Expand the concepts being used in the current Traveler Information Kiosk project to provide current information to the traveling public about transportation options and alternatives.
- Seek better border system operations by working with border stakeholders including security and enforcement agencies.
- Encourage Whatcom Transportation Authority to enhance rider-ship through operational and system management improvements such as provision of cross-border transit services in cooperation with British Columbia, Canada operators.

### **Safety and Security, including Facility Safety, in Transportation Planning**

- Through the International Mobility and Trade Corridor project, consult with agencies responsible for physical security at ports of entry such as airports, seaports and border crossings to help identify ways to ensure safe and secure public travel.
- Help implement safety and security improvements in the region by seeking funding from federal, state and other programs intended to support transportation safety and security.
- Build safety and security into all MPO/RTPO transportation-planning activities by continuing to ensure these considerations are reflected in regional project selection criteria.
- Plan for emergency vehicle access as an integral part of all, long range, MPO/RTPO plans.

### **Intelligent Transportation Systems**

- Revise and update the Whatcom region's adopted ITS architecture to improve its use as a guide in implementing ITS projects and programs in the region.
- Advocate use of Intelligent Transportation Systems (ITS) and other technologies in conjunction with, and where practical, in lieu of new road construction through implementation of the principles identified in the ITS architecture. Incorporate ITS strategies in long and short range planning efforts.
- Continue working with officials of local jurisdictions to encourage ITS technologies in plans and projects by adding ITS policies to the transportation chapters of their GMA Comprehensive Plans.
- Encourage Whatcom Transportation Authority (WTA) to use ITS technologies to integrate safety and security into public transit operations.
- Cooperate and collaborate with partner agencies; including cities, County, and state; on projects relating to Interstate 5, by encouraging integration and implementation of ITS technologies in the interest of overall system efficiency, safety and security.

## **Transportation Project Funding**

- Continue long-range financial planning, including assessment of existing conditions, identification of future needs, and assessment of fiscal ability to meet future needs. Search for and identify new and innovative resources, actively seek and react quickly to any new, diverted, or innovative funding sources for projects beneficial to the region.
- Increase project completion in Whatcom County by working with WSDOT staff and officials to cooperate on funding projects on both local and State facilities.
- Provide sustained leadership and administration of International Mobility and Trade Corridor (IMTC) project to identify and fund border-related projects that increase cross-border mobility, security and safety.
- Advise and assist MPO and RTPO members in seeking non-traditional resources to complete needed transportation projects.
- Assist Whatcom County and its cities, as well as other entities, in seeking funding for projects that contribute to transportation safety, efficiency and modal choices for system users.
- Ensure the regions TIP projects meet SAFETEA-LU Final Rule requirements.

## **Public Participation in Transportation Planning**

- Update WCOG Public Participation Plan to expand efforts and methods for involving the public in meaningful and informed participation in processes used to identify all transportation-related needs, issues, and solutions. Include consultation with elected officials of non-Metropolitan planning areas.
- Provide on-going leadership and administration for the Community Transportation Advisory Group (CTAG), a geographically representative group of citizens with widely varied interests, whose community-envisioned charter is to provide a broad base of community perspectives for transportation planning and project implementation. CTAG will continue working with other citizens and advising the Whatcom Transportation Authority and the Whatcom Transportation Policy Board.
- Using Transportation Demand Management programs and tools such as Commute Trip Reduction, the Whatcom SmartTrips program and other methodologies, broaden public roles and information access in determining the future look of the Whatcom transportation system.

## **Non-Motorized and Public Transportation**

- Partner with local agencies and other organizations in working toward safer routes to schools, offering multiple opportunities for bicycle safety education, and human services transportation.
- Complete current Coast Millennium Trail projects during 2008, and work with Whatcom and adjacent Counties and cities in planning for subsequent phases.

- Recommend, encourage and work with adjacent jurisdictions toward transit-, pedestrian- and bicycle-friendly improvements both as stand alone projects and as components of road-related transportation improvements associated with regional development patterns.
- Continue work with the County and its cities in encouraging a regional system approach to transportation and recreational trails as a means to attract tourism and provide local transportation options.
- In working with Whatcom Transportation Authority, continue emphasis on connections with other modes and with other transit providers.
- Coordinate non-emergency human service transportation by working with existing human services organizations such as Northwest Regional Council, Whatcom Transportation Authority, Whatcom Department of Health, DSHS and others to identify gaps in access to transit and seek means of closing those gaps. Implement the regions recently-adopted Human Services Plan (EACH).

### **Coordination with Others**

- Participate whenever and wherever possible and work with State staff to promote consistency among the Whatcom Transportation Plan; Washington Transportation Plan; Regional, County and Bellingham Commute Trip Reduction Plans and the Human Services Plan to ensure a comprehensive approach in contribution to meeting Statewide transportation needs.
- Consult with local officials through the Whatcom MPO/RTPO Transportation Policy Board and Transportation Technical Advisory Committee, as well as through direct contact with elected and appointed officials such as city and County Council members, Planning Directors, Operations Managers, Public Works Directors and their staff of non-MPO cities, and other entities.
- Review County and city GMA Comprehensive Plan Transportation Elements for consistency with the Whatcom Transportation Plan (WTP), and biennially review the WTP for currency. If updates are required for regional aspects of the plan, the revised WTP will be forwarded to WSDOT.
- Maintain and enhance communication, cooperation and coordination between WCOG and WSDOT, FTA, FHWA, WTA and other entities as directed by the Whatcom Transportation Policy Board.
- Work with Whatcom County and Bellingham staff in meeting CTR Efficiency Act planning requirements.
- Continue leading the International Mobility and Trade Corridor project (IMTC). Plan and continuously develop a coordinated, all weather, multi-modal, transportation infrastructure with integrated Intelligent Transportation System technologies, based on the Whatcom Regional Architecture and priorities identified by the IMTC coalition. The border system conjoins Washington State and British Columbia through the Cascade Gateway, and provides effective and multi-modal access and mobility for people and goods by reducing travel delay while maintaining safety and security.

- Track major transportation projects that are being implemented from the region's 2006 and 2007 Transportation Improvement Programs (TIP).
- Provide timely assistance to MPO/RTPO members including WSDOT with any updates or revisions of functional or other classification of Whatcom County's road system.

## **WORK ELEMENTS**

**Work elements in this UPWP include:**

- I. Management, documentation and communication**
- II. MPO and RTPO Program Management\*\***
- IV.III. Transportation Modeling, Data Collection and Technical Support\*\***
- V.IV. Multi-Modal and Public Transportation Planning\*\***
- VI.V. Other\*\***
- VII.VI. Unfunded Work**

### **I. Management, documentation and communication**

All planning and other requirements undertaken by WCOG, including activities mandated for MPOs and RTPOs identified in this Unified Planning Work Program, are accompanied by the need for associated clerical, financial and regulated record keeping as well as communication tasks. In most instances, this necessary work adds to the cost of completing any given project. This UPWP encompasses work tasks invoked by existing and new planning rules imposed by the Federal Highway and Transit Administrations for Metropolitan Planning Organizations under SAFETEA-LU as well as the rules associated with Regional Transportation Planning Organizations (RTPO) established under the Washington State Growth Management Act, as amended.

The rules described above also require establishment of specific advisory and policy decision-making bodies requiring additional project and program management. Preparation, reproduction, and dissemination administrative records and documents including the WCOG Indirect Cost Allocation, MPO Certification, Transportation Improvement Programs (TIPs), recorded financial management procedures and transportation plans prepared by WCOG in its role as MPO/RTPO are also required. Advisory and technical information provided to the general public and other participants, as well as recorded public hearings and meetings incur costs associated with, but not necessarily a direct part, of every project and task.

Activities outlined above also invoke certain mandated, prescribed and necessary procedural and management activities associated with transportation planning processes. Examples of mandated and necessary activities include organizational processes such as human resource and payroll functions, staff management, workspace procurement and maintenance, project organization and development, progress reporting, record keeping, training and business practices that must be accomplished by WCOG staff. WCOG staff members must also strive for increasing levels of

technical knowledge and expertise. Logistics associated with meetings of required bodies must also be considered. Substantial work is needed to assemble organize locate, summarize and communicate meetings of bodies identified as being required by pertinent rules, guidelines and laws.

**\*\*Elements II. through V. include increments for management, documentation and communication as outlined above.**

## **II. MPO and RTPO Program Management**

### a. Purpose and function

Meet state and federal requirements for maintenance and completion of regionally coordinated MPO and RTPO tasks and planning. Act as coordinating body linking the transportation interests and preferences of jurisdictions within the region with the requirements of the FTA, FHWA and WSDOT.

### b. Work tasks and products

- Ensure that all MPO products and processes are compliant with the requirements contained in the new 23 CFR Part 450 and 49 CFR Part 613 Final Rules published February 14, 2007.
- Ensure that all RTPO products and processes comply with RCW 47.80.
- Work with State DOT staff and leadership to ensure consistency between the Whatcom Transportation Plan and the newly approved 2027 Washington Transportation Plan.
- Comply with Commute Trip Reduction Planning requirements established under the 2006 CTR Efficiency Act.
- Complete a review and formal documentation of the process used to prioritize regional projects eligible for Surface Transportation Program funds including the Regional and Enhancement (STP R/E) programs by October 2008.
- Encourage and promote the safe and efficient management, operation and development of surface transportation systems that will serve the mobility needs of people and freight and foster economic growth and development within and through urbanized areas.
- Work to implement transportation improvements intended to reduce travel delay.
- Monitor and report on emerging national and regional transportation issues.
- Schedule and hold meetings and present issues for consideration of the Transportation Technical Advisory Committee (TTAC) and the MPO/RTPO Policy Board.
- Facilitate and lead work of the Community Transportation Advisory Group in providing Whatcom community perceptions and input to the Transportation Policy Board as well as the WSDOT Planning and Policy Office
- Assist Whatcom County and its cities in updating GMA Comprehensive Plans especially Transportation Chapters.
- Certify that transportation elements of the GMA Comprehensive Plans adopted by Whatcom County and its cities reflect the guidelines and principles developed pursuant to RCW 47.80.26 (Regional Transportation Plans, transportation guidelines, and principles) and are consistent with the Whatcom Transportation Plan (combined Regional and Metropolitan Plan).
- Attend, lead where appropriate, and participate in multi-jurisdictional coordination meetings including those related to Canadian border crossing issues, transportation systems management and operations, freight and goods mobility, transportation demand management, and land use.

- Assist County, City and WSDOT staff in identifying regionally appropriate transportation system performance measures.
- Work with TTAC to identify appropriate level of service methodologies.
- Complete, and approve, through the Whatcom Transportation Policy Board, the 2008 Metropolitan and Regional Transportation Improvement Programs.
- Coordinate, and cooperate with WSDOT on traffic analyses, system planning, MPO/RTPO coordination, alternate transportation modes, comprehensive plan review, development of the Washington State Transportation Improvement Program (STIP), and other issues as requested.
- Participate in activities associated with enhancement of mobility for people and freight within both the region and the state.
- Employ the recently updated bi-national/regional transportation demand model to forecast travel demand associated with land use and population growth scenarios in cooperation with all affected and interested local, State and federal agencies.
- Coordinate with WSDOT on transportation strategies identified in Washington and Whatcom 20-year transportation plans.
- Participate in activities of the West Coast Corridor Coalition Co-Chaired by the WCOG Executive Director.
- Coordinate WSDOT's participation and input concerning transportation issues in Whatcom County with the Whatcom Transportation Policy Board and Transportation Technical Advisory Committee.
- Work with all transportation interests to determine the need, appropriate locations, and funding of transportation services and facilities supporting reduction of SOV use.
- Conduct and record public meetings as required and requested.
- Continue leading and administering the International Mobility and Trade Corridor Project (IMTC).
- Coordinate efforts with neighboring RTPs on common issues, such as identification of all-weather road systems.
- Assist member jurisdictions in seeking Federal Functional Classification/re-classification of local roads on request.

### **III. Transportation Modeling/ Data Collection/ Technical Assistance**

#### **a. Purpose and function**

Employ the WCOG travel demand model to forecast transportation demand associated with impacts of future growth and land use scenarios. Continually improve the model as reliable data becomes available. Provide forecasts for member jurisdictions and outside agencies requiring that information as part of planning processes. Provide other data resources to jurisdictions on an as needed basis. Assist the region's jurisdictions in preparing their Transportation Improvement Programs (TIPs). Display transportation-related information, data and studies on the WCOG web site.

#### **b. Work tasks and products**

- Work with TTAC to identify appropriate level of service methodologies.
- Assist County, City and WSDOT staff in identifying regionally appropriate transportation system performance measures.
- Coordinate and work with WSDOT staff to ensure consistency between The Whatcom Transportation Plan and the 2007-2026 Washington Transportation Plan.
- Work with Whatcom County and its cities in applying the Whatcom Regional EMME2

transportation demand model and analyzing future land use scenarios.

- Work directly with MPO/RTPO partners including Canadian entities through the International Mobility and Trade Corridor project (IMTC) to identify and meet regional transportation demand modeling needs.
- Using Border Wizard or some other analysis tool, examine cross-border travel behavior relative to forecast bi-national travel demand.
- Collect data; such as freight movements, border delay, and regional traffic counts; for use in developing and updating Whatcom Transportation Plans and Transportation Improvement Programs (TIPS), and for use in improving local and State project decision-making processes.
- Whatcom Smart Trips, a program for marketing sustainable transportation choices to the entire community, is supported by the City of Bellingham, Whatcom Transportation Authority (WTA), Whatcom County, WCOG and the Washington State Department of Transportation. Whatcom Smart Trips is based on WCOG's experience with the worksite-based Commute Trip Reduction program.
- Gather, organize, and keep current, databases related to transportation plans and geographic information systems (GIS), as well as border-related information and data.
- Update the WCOG web site to increase its use in providing and portraying transportation information to the public.
- Provide technical assistance to jurisdictions and the public in the form of traffic counts, census data, border crossing data and other archival information in usable formats.
- Provide transportation demand modeling services to regional partners.
- Organize local opportunities for technical training (e.g., TIP software, safety, MUTCD and etc.).
- Provide local agencies and the public with Census 2000 information and analyses.
- Seek training opportunities for WCOG to increase technical capacity.
- Update and improve the WCOG web site.

#### **IV. Multi-modal and Public Transportation Planning**

##### **a. Purpose and function**

Integrate public transportation considerations into the Whatcom Transportation Plan and, to the extent possible, jurisdictions' GMA Comprehensive Plans. Cooperate with local public transportation providers in long and short range planning efforts. Encourage non-motorized facilities.

##### **b. Work tasks and products**

- Work with Whatcom Transportation Authority (WTA) in striving for the best possible cost effective transit services, programs and ridership.
- Work with private sector transportation providers in augmenting public transit services.
- Work with WTA staff in obtaining a high level of public involvement in WTA decision-making processes through participation of the Whatcom Community Transportation Advisory Group (CTAG).
- Assist the WTA in acquiring data and information needed to best serve the regional community.
- Cooperate with WTA staff in identifying opportunities to increase transit ridership.
- Participate in implementing the WTA Strategic Plan to whatever extent possible.

- Encourage WSDOT and WTA management to include inter-city and inter-national transit links in operational planning, and develop solution strategies.
- Work with Northwest Regional Council and other human services provider agencies to enhance access to human services transportation in accordance the WCOG Human Services Plan (EACH)
- In accordance with RCW 70.94.527 and rules established by WSDOT:
  - Develop a regional CTR plan, consistent with the Metropolitan and Regional Transportation Plan (MTP/RTP), that includes:
    - A description of the regional land use and transportation context;
    - Regional program goals and targets for commute trip reduction in affected urban growth areas;
    - A description of the way in which progress toward meeting the goals will be measured;
    - A description of strategies for achieving the goals;
    - A sustainable financial plan describing projected revenues and expenditures to meet the goals; and
      - Develop criteria for jurisdictions and employers to opt-in to the regional CTR program.
  - Perform a review of the consistency of affected jurisdictions' CTR plans.
  - Prepare documentation for CTR plan certification.
  - Respond to emerging CTR issues and provide participation venues in response to these issues.
- Submit the Regional CTR Plan and any related local CTR plans and certified GTEC programs to the state CTR Board for review and approval.

## V. Other (studies, projects and plans)

Transportation planning support may be needed or requested for site-specific studies, mode-specific studies, cross-border modeling, data gathering, circulation plans and other projects. Specific work products resulting from any efforts in this category will vary depending on specific requests for support. Findings resulting from any such activities will be incorporated in the Whatcom Transportation Plan, on the WCOG web site, or in IMTC planning products as appropriate.

No specific funding levels were budgeted for this category. Other funding sources such as grants and “earmarks”, however, may be available to provide funding for staff work in this category. One example of this type of work is the bi-national border stakeholder group: **IMTC (International Mobility and Trade Corridor) project**.

### **Specific tasks under this work element that are currently in progress include:**

**The IMTC Project**, through the Whatcom MPO has obtained funds from SAFETEA-LU programs and earmarks and from TEA-21 and ISTEA prior to that for multiple IMTC-derived projects at and near the U.S. – Canada border area. Additional funds for those projects were assembled from other border stakeholders such as WSDOT, Transport Canada, BC Ministry of Transportation, and others. The following projects are currently in process: Blaine/I-5 Interchange Access study (APDR) (\$372,000), Commercial Cross-border Pre-Approved Travel Program (NEXUS) Marketing (\$125,425) and a Sumas Truck bypass study (\$360,000). Those projects will be in process during the period of this Work Program. The IMTC Forum and staff

support (\$890,000) is on-going. An Advance Traveler Information System/Data Management System project (\$160,000) is nearing completion. And an I-5 exit 276 improvement program (\$24,557,500) is just beginning. Projects are always partnerships among agencies that vary with the project. The most responsible entity is usually project lead whether federal, State, Provincial or local.

**WCOG, has also been successful in securing federal funding for other projects that will be active during FY 2008/09;** "Bike Month," (\$77,000) will enter its second of three years. Bike Month is series of annual educational events in the month of May promoting safety while encouraging active transportation (bicycling, walking, and taking the bus). The events culminate in Bike to Work and School Day and the Bike Weeks Challenge.

**WCOG has also been a founding partner in a five-county cooperative planning effort** to identify and examine opportunities for regional transportation connections and alternatives. The cooperative is known as the North Sound Connecting Communities project, and is also known as the "Farmhouse Gang." WCOG will continue in an advisory role in this coalition and contribute 1/4 FTE of time for trails pedestrian and bike work.

**WCOG is a Census affiliate,** a designation enabling early access to Census based information and participation in process definition and methodology.

## **VI. Priority Unfunded Projects**

### a. Purpose and function

Accomplish additional work identified as significant and appropriate for the Whatcom MPO/RTPO by local, state or federal agencies. Seek funding for completion of these tasks from appropriate sources.

### b. Work tasks

- Collect and disseminate information concerning impacts and opportunities associated with the 2010 Winter Olympics in Vancouver and Whistler, British Columbia.
- Collect and disseminate information concerning impacts and opportunities associated with the 2009 International Police and Fire Games in Vancouver, BC.
- Respond to requests for planning and preparing for system demands potentially incurred by 2010 activities.
- Develop an econometric model for the Whatcom Region to assist regional public and private interests.
- Other tasks assigned by MPO or RTPO members.

## **Billing Process**

All work detailed in this UPWP will be completed and recorded in time sheets and other records of work completed by WCOG employees. Billings for each month will be based on total work completed by WCOG permanent and temporary staff.

## Budget Summary

Table A. categorically summarizes SFY 2008 funding associated with the WCOG MPO and RTPO work program described above.

**TABLE A State Fiscal Year 2008 Program Revenue Summary**

PROGRAM	BUDGETED	CARRYOVER	MATCH	TOTAL
FHWA PL	\$169,252	\$0	\$26,415	\$195,667
FTA Section 5303	37,478	0	9,370	46,848
WSDOT RTPO	40,743	0	0	40,743
Additional RTPO	47,113	0	0	47,113
Smart Trips	150,000	0	0	150,000
RTPO-CTR Efficiency	51,000	0	0	51,000
FHWA STP(U) [est.]	85,000	0	13,266	98,266
<b>TOTALS</b>	<b>\$580,586</b>	<b>\$0</b>	<b>\$49,051</b>	<b>\$629,637</b>

**TABLE B State Fiscal Year 2008 Anticipated Expenditures by Program (including match)**

Program	Element II MPO/RTPO Program Management	Element III Transportation Modeling Data	Element IV Multimodal & Public Transportation	Element V Other	Cumulative Total	Total Program Budget
FHWA PL	\$85,000	\$85,000	\$15,667	\$10,000	\$195,667	\$195,667
FTA Section 5303	15,000	5,000	22,000	4,848	46,848	\$46,848
WSDOT RTPO	15,000	15,000	10,743	-	40,743	\$40,743
Additional RTPO	47,113	-	-	-	47,113	\$47,113
Smart Trips	-	-	150,000	-	150,000	\$150,000
RTPO-CTR	-	-	51,000	-	51,000	\$51,000
FHWA STP(U) [est.]	48,266	40,000		10,000	98,266	\$98,266
<b>TOTALS</b>	<b>\$210,379</b>	<b>\$145,000</b>	<b>\$249,410</b>	<b>\$24,848</b>	<b>\$629,637</b>	<b>\$629,637</b>
Percent of Total	33%	23%	40%	4%	100%	100%