

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
D - Highway Management and Facilities		20,718	10,639	40,735	35,434	34,962	9,083	7,345	5,466	5,290	4,026	4,117	177,819
D3 - Capital Facilities - Construction		20,718	10,639	40,735	35,434	34,962	9,083	7,345	5,466	5,290	4,026	4,117	177,819
888800B	Statewide Administrative Support - D3 Program	6,063	928	1,181	1,125	1,173	1,220	1,269	1,269	1,269	0	0	15,497
888800C	Preservation & Improvement Minor Works Projects	7,679	0	4,378	1,500	1,500	1,500	1,500	0	0	0	0	18,057
888800D	NPDES Facilities Projects	433	0	0	774	0	0	0	0	0	0	0	1,207
888800G	Olympic Region HQ Facility Site Debt Service	4,825	504	505	0	0	0	0	0	0	0	0	5,835
888800R	Statewide Radio Site - HVAC System Improvements	0	214	86	0	0	0	0	0	0	0	0	300
888800S	Statewide Radio Site - HVAC System Improvements	0	0	1,955	0	0	0	0	0	0	0	0	1,955
888800T	Statewide Safety Rest Areas - Truck Parking Expansion	0	0	1,200	0	0	0	0	0	0	0	0	1,200
888801B	Tumwater HQ Materials Lab Bldg 1 - Suppression and Alarm System - HQ	0	0	0	1,595	0	0	0	0	0	0	0	1,595
888801F	Tumwater HQ Materials Lab Bldg 1 - Elevator Replacement - HQ	0	0	0	316	0	0	0	0	0	0	0	316
888801J	Everett (El Capitan) NPDES Facility Improvements - NWR	70	0	11	0	0	0	0	0	0	0	0	82
888802O	Tumwater HQ Materials Lab - Clean Energy Compliance - HQ	0	0	0	9,781	0	0	0	0	0	0	0	9,781
888810L	Maple Falls SMF Bldg 1 - Roof Replacement - NWR	0	0	0	0	0	20	0	0	0	0	0	20
888811C	Kent AMF Bldg 1 - Water Line Replacement - NWR	0	0	0	228	0	0	0	0	0	0	0	228
888811D	Monroe SMF - Water Line Replacement - NWR	0	0	0	130	0	0	0	0	0	0	0	130
888811N	Everett Signals/Bridge Shop Bldg 2 - Structural Wall Repair - NWR	27	0	166	0	0	0	0	0	0	0	0	193
888811U	Kent AMF Bldg 4 - Roof Replacement - NWR	0	0	0	0	16	0	0	0	0	0	0	16
888811W	Corson Ave RHQ - Water Line Replacements - NWR	0	0	0	615	0	0	0	0	0	0	0	615
888812B	Northup AMF Bldg 2 - Floor Slab Repairs - NWR	0	0	10	0	0	0	0	0	0	0	0	10
888812D	Northup AMF - Water Line Replacement - NWR	0	0	0	187	0	0	0	0	0	0	0	187
888813N	Enumclaw SMF Bldg 1 - Roof Replacement - NWR	0	0	0	0	0	118	0	0	0	0	0	118
888813S	Everett AMF - Water Line Replacement - NWR	0	0	0	216	0	0	0	0	0	0	0	216
888814C	Lake Geneva SMF Bldg 1 - Roof Replacement - NWR	0	0	0	0	0	122	0	0	0	0	0	122
888814E	Preston SMF - Drywell Removal - NPDES - NWR	0	0	26	0	0	0	0	0	0	0	0	26
888815N	Skykomish SMF - Oil-Water Separator - ENVN - NWR	0	0	20	0	0	0	0	0	0	0	0	20
888815Y	Northup Prewash Pad Retrofit NPDES - NWR	0	1,674	382	0	0	0	0	0	0	0	0	2,056
888815Z	Northup Prewash Pad Retrofit NPDES - NWR	0	41	570	0	0	0	0	0	0	0	0	611
888816E	Keller Ferry Siding Replacement - ER	0	0	0	0	0	0	0	0	0	0	84	84

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D - Highway Management and Facilities		20,718	10,639	40,735	35,434	34,962	9,083	7,345	5,466	5,290	4,026	4,117	177,819
D3 - Capital Facilities - Construction		20,718	10,639	40,735	35,434	34,962	9,083	7,345	5,466	5,290	4,026	4,117	177,819
888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	0	0	4,100	11,291	25,609	0	0	0	0	0	0	41,000
888819G	Skykomish SMF - Drainage Improvements -NWR	0	0	313	0	0	0	0	0	0	0	0	313
888820R	Ephrata AMF Bldg 1 - HVAC Replacement - NCR	0	0	0	0	37	0	0	0	0	0	0	37
888822B	Ephrata AMF Bldg 1 - ADA Entry Ramp/Stairs - NCR	15	0	4	0	0	0	0	0	0	0	0	20
888822G	Berne SMF - Truck Wash Pad Installation - ENV - NCR	0	0	115	0	0	0	0	0	0	0	0	115
888822H	Twisp SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	62	0	0	0	0	0	0	0	62
888822I	Leavenworth SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	62	0	0	0	0	0	0	62
888822J	Waterville SMF - Truck Wash Pad Installation ENV - NCR	0	0	0	0	0	50	0	0	0	0	0	50
888822K	George SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	62	0	0	0	0	0	62
888822L	Tonasket SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	29	34	0	0	0	0	62
888822M	Brewster SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	62	0	0	0	0	62
888822N	Chelan SMF - Truck Wash Pad Installation- ENV - NCR	0	0	0	0	0	0	62	0	0	0	0	62
888822O	Othello SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	62	0	0	0	0	62
888822Q	Mansfield SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	29	33	0	0	0	62
888822W	Ephrata Truck Wash Pad Installation ENV - NCR	0	0	75	0	0	0	0	0	0	0	0	75
888822X	Ephrata Drainage Improvements ENV - NCR	1	0	59	26	0	0	0	0	0	0	0	87
888823E	Tonasket SMF Bldg 1 - Roof Replacement - NCR	0	0	0	0	0	51	0	0	0	0	0	51
888823R	Hart Road Radio Site - Security Fence - NCR	0	17	3	0	0	0	0	0	0	0	0	20
888830G	Mullenix AMF Bldg 6 - HVAC Replacement - OR	0	0	300	0	0	0	0	0	0	0	0	300
888830H	Mullenix AMF Bldg 5 - Roof Replacement - OR	0	0	0	0	54	0	0	0	0	0	0	54
888830P	19-21 HQ Post Occupancy	0	0	0	0	0	0	0	0	0	0	0	0
888830U	Walker Mt SMF - Water System Renovation - OR	0	0	0	19	0	0	0	0	0	0	0	19
888830Z	Central Park AMF Bldg 1 - Electrical Rehabilitation - OR	0	0	0	20	0	0	0	0	0	0	0	20
888831B	Lakeview AMF Bldg 2 - Roof Replacement - OR	0	0	0	0	78	0	0	0	0	0	0	78
888831C	Lakeview AMF Bldg 3 - Roof Replacement - OR	0	0	0	0	80	0	0	0	0	0	0	80

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888831H	Lofall SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	0	36	0	0	0	0	0	36
888831O	Central Park AMF Bldg 4 - Roof Replacement - OR	0	0	0	0	38	0	0	0	0	0	0	38
888832E	Lofall SMF - Fencing Installation - OR	0	0	0	0	0	25	0	0	0	0	0	25
888832U	Yelm SMF - Fencing Installation - OR	0	0	0	0	0	45	0	0	0	0	0	45
888833I	Mullenix AMF Bldg 1 - Roof Replacement - OR	0	0	0	81	0	0	0	0	0	0	0	81
888833K	Region Wide Fall Protection - OR	0	0	0	102	0	0	0	0	0	0	0	102
888834I	Mottman SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	79	0	0	0	0	0	0	79
888834P	Amanda Park SMF - Prewash Discharge Improvements - ENV - OR	0	0	0	24	0	0	0	0	0	0	0	24
888834T	Alder SMF - Fencing Installation- OR	0	0	0	0	0	17	0	0	0	0	0	17
888834W	Alder SMF Bldg 1 - Roof and Gutter Replacement - OR	0	0	0	0	0	39	0	0	0	0	0	39
888835G	Copalis Beach Storage Site - Fence Installation - OR	0	0	0	0	0	36	0	0	0	0	0	36
888835K	Discovery Bay SMF - Fencing Installation - OR	0	0	0	0	0	49	0	0	0	0	0	49
888835O	Elma SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	103	0	0	0	0	0	0	103
888835T	Forks SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	0	70	0	0	0	0	0	70
888839D	Tumwater RHQ - Building Demolition - OR	0	0	500	0	0	0	0	0	0	0	0	500
888840J	Vancouver RHQ Bldg 1 - HVAC Replacement - SWR	0	28	18	0	0	0	0	0	0	0	0	46
888840P	Cape Horn Tower Replacement - ITS - SWR	11	0	0	208	0	0	0	0	0	0	0	219
888840U	Laurel Hill Radio Site - New Site Development - ITS - SWR	0	0	0	0	0	241	96	0	0	0	0	337
888841C	Vancouver RHQ Bldg 1 - Fire Suppression System Replacement - SWR	0	0	0	153	0	0	0	0	0	0	0	153
888841H	SWR RHQ Bldg 1 - Water Leak Repair - SWR	0	0	0	22	0	0	0	0	0	0	0	22
888841R	Region Wide Exterior Man Door Replacement - SWR	0	0	0	0	0	30	0	0	0	0	0	30
888841T	Vancouver RHQ Bldg 2 - Roof Replacement - SWR	0	0	0	0	236	0	0	0	0	0	0	236
888841U	Vancouver RHQ Bldg 1 - Roof Replacement - SWR	0	0	0	0	1,295	0	0	0	0	0	0	1,295
888841X	Cape Horn Bldg Replacement ITS - SWR	1	0	0	75	0	0	0	0	0	0	0	77
888843S	SWR HQ Admin Bldg - Clean Energy Compliance - SWR	0	0	14,790	0	0	0	0	0	0	0	0	14,790
888843T	Bingen SMF - Wash Pad Water Remediation - NPDES - SWR	0	0	538	1,527	0	0	0	0	0	0	0	2,065
888843V	Vancouver RHQ Bldg 1 - HVAC Replacement - SWR	0	0	667	0	0	0	0	0	0	0	0	667

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888843W	Vancouver AMF - Asbestos Abatement Finishes - SWR	0	0	201	0	0	0	0	0	0	0	0	201
888850O	Hyak Boiler Replacement - SCR	21	0	307	0	0	0	0	0	0	0	0	328
888850P	Union Gap Boiler Replacement - SCR	33	0	218	0	0	0	0	0	0	0	0	251
888851D	Bullfrog AMF - Wash Bay Installation - ENV - SCR	0	0	0	105	196	0	0	0	0	0	0	301
888851M	Fifes Ridge Radio Site - Tower Replacement - ITS - SCR	1	0	300	0	0	0	0	0	0	0	0	301
888851N	Dodge Ridge Radio Site - Tower Replacement - ITS - SCR	0	0	0	0	0	0	204	142	0	0	0	347
888852A	Clarkston SMF - Oil/Water Separator - NPDES - SCR	0	0	10	0	0	0	0	0	0	0	0	10
888852F	Bullfrog Specialist Shop Roof Replacement - SCR	0	0	0	26	0	0	0	0	0	0	0	26
888852G	Union Gap TEF Parts Room Roof Replacement - SCR	0	0	0	26	0	0	0	0	0	0	0	27
888852Y	Ellensburg SMF - New Generator Installation - SCR	0	0	41	0	0	0	0	0	0	0	0	41
888860K	Odessa Pit Site - Well Installation - ER	0	0	0	48	0	0	0	0	0	0	0	48
888860M	Tiger Pass Radio Site - New Site Development - ITS - ER	0	0	0	0	300	59	0	0	0	0	0	359
888861D	Spokane RHQ Bldg 15 - Roof Replacement - ER	0	0	0	421	0	0	0	0	0	0	0	421
888861G	Colville AMF - Stormwater Drainage Improvements - ENV - ER	0	0	0	34	0	0	0	0	0	0	0	34
888861J	Colville AMF Bldg 1 - HVAC replacement - ER	0	0	57	0	0	0	0	0	0	0	0	57
888861K	Colville AMF Bldg 1 and 2 - Roof Replacement - ER	0	0	248	0	0	0	0	0	0	0	0	248
888861L	Spokane RHQ Bldg 3 - Roof Replacement - ER	0	0	455	0	0	0	0	0	0	0	0	455
888861O	Grouse Creek Water Line Replacement - ER	4	0	54	0	0	0	0	0	0	0	0	57
888861Q	ER HQ Office Bldg T-stat/Control System Replacement - ER	40	0	0	0	0	161	0	0	0	0	0	201
888862E	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	9	40	13	0	0	0	0	0	0	0	0	62
888862F	Spokane RHQ Bldg 1 - Roof Replacement - ER	0	0	0	362	0	0	0	0	0	0	0	362
888862G	Wilbur SMF Bldg 1 - Roof Replacement - ER	0	0	0	183	0	0	0	0	0	0	0	183
888862I	Geiger SMF Bldg 2 - Pre-Wash Pad Improvements - NPDES - ER	10	47	8	0	0	0	0	0	0	0	0	64
888862K	Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER	15	74	67	0	0	0	0	0	0	0	0	156
888862W	Colville AMF Bldg 3 - Roof Replacement - ER	0	0	208	0	0	0	0	0	0	0	0	208
888863G	Hunters SMF - Water Line Replacement - ER	0	0	0	13	0	0	0	0	0	0	0	13

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888863S	Pines Rd SMF - Water Line Replacement - ER	0	0	0	65	0	0	0	0	0	0	0	65
888863V	Spokane RHQ Bldg 1 - Window, Door and Plumbing Replacement - ER	0	0	0	0	30	1,081	0	0	0	0	0	1,111
888864Y	Eastern Regionwide - Fire Exit Door Replacement - ER	1	0	74	0	0	0	0	0	0	0	0	75
888866E	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	15	67	96	0	0	0	0	0	0	0	0	179
888866F	Pines Decant - NPDES - ER	0	0	121	0	0	0	0	0	0	0	0	121
888866G	Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER	0	0	517	0	0	0	0	0	0	0	0	517
888866H	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	0	0	517	0	0	0	0	0	0	0	0	517
888866S	Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER	0	0	516	0	0	0	0	0	0	0	0	516
888866T	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	0	0	516	0	0	0	0	0	0	0	0	516
888892P	25-27 HQ Post Occupancy	0	0	0	25	0	0	0	0	0	0	0	25
888892S	25-27 HQ Project Scoping	0	0	0	25	0	0	0	0	0	0	0	25
888893P	27-29 HQ Post Occupancy	0	0	0	0	25	0	0	0	0	0	0	25
888893S	27-29 HQ Project Scoping	0	0	0	0	25	0	0	0	0	0	0	25
888899J	Dayton Ave RHQ Building - Renovation - NWR	296	1,996	122	0	0	0	0	0	0	0	0	2,413
888899U	Dayton Ave RHQ - Purchase Furniture	0	925	0	0	0	0	0	0	0	0	0	925
888899V	Olympic Region Maintenance and Administration Facility	1,148	60	72	0	0	0	0	0	0	0	0	1,280
888899W	Dayton Avenue COP Payments	0	4,024	4,025	4,024	4,026	4,022	4,027	4,022	4,021	4,026	4,033	40,250
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I1 - Mobility		5,149,593	1,782,654	3,129,340	2,972,295	1,538,705	681,227	107,694	141,448	47,484	0	159,400	15,709,845
100099G	Whatcom Council of Governments IMTC 17-19, 19-21 & 21-23 & 23-25	442	100	200	0	0	0	0	0	0	0	0	742
100201Z	US 2/Trestle Capacity Improvements & Westbound Replacement - NEPA	0	589	8,202	36,209	0	0	0	0	0	0	0	45,000
100501K	I-5/SR 161/SR 18 Triangle Interchange Vicinity - Improvements	0	6,984	102	0	0	9,701	81,097	130,866	13,511	0	0	242,261
100521W	I-5/NB I-90 to SR 520 - Active Traffic Management	2,043	13,928	3,711	0	0	0	0	0	0	0	0	19,682

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I1 - Mobility		5,149,593	1,782,654	3,129,340	2,972,295	1,538,705	681,227	107,694	141,448	47,484	0	159,400	15,709,845
100521X	I-5/NB Seneca St to Olive Way - Mobility Improvements	1,763	13,011	3,789	0	0	0	0	0	0	0	0	18,563
100549B	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	17,641	27,373	73,227	4,562	0	0	0	0	0	0	0	122,804
100551K	I-5/88th St NE Interchange - Tulalip Tribe Lead	55	95	19,639	7,216	0	0	0	0	0	0	0	27,005
100551S	I-5/SR 528 Marine Drive Interchange - Tulalip Tribe Lead	0	131	19,455	7,137	0	0	0	0	0	0	0	26,723
100553K	I-5/156th NE Interchange in Marysville - Improvements	0	0	0	2,921	5,693	33,386	0	0	0	0	0	42,000
100591R	I-5/Northbound On-Ramp at Bakerview - Improvements	7,574	2,615	725	0	0	0	0	0	0	0	0	10,914
100598K	I-5/Slater Road Interchange - Roundabout	1,135	1,054	3,905	0	0	0	0	0	0	0	0	6,095
100598R	I-5/Slater Road Interchange - Roundabouts & Improvements	0	0	6,404	32,840	0	0	0	0	0	0	0	39,244
100599L	I-5/City of Blaine Access Study & SR 548 Grade Separation Design	342	91	114	0	0	0	0	0	0	0	0	547
100904B	SR 9/176th Street SE to SR 96 - Widening	6,585	2,175	11,602	1,581	0	0	0	0	0	0	0	21,943
100910K	SR 9/SR 204 Intersection - Improvements	18,675	30,101	20,173	0	0	0	0	0	0	0	0	68,948
100912K	SR 9/Marsh Road to 2nd Street Vic - Widening & Bridge Painting	4,667	6,323	13,916	80,938	0	0	0	0	0	0	0	105,844
100913J	SR 9/South Lake Stevens Road - Intersection Improvements	1,451	6,386	553	0	0	0	0	0	0	0	0	8,390
101810K	SR 18/SR 164 East Auburn Access Project - Tribe Lead	1,046	0	2,356	11,598	0	0	0	0	0	0	0	15,000
101820N	SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening	7,085	12,267	48,969	223,436	220,473	152,745	0	0	0	0	0	664,974
101820P	SR 18/Carey Creek Vic to Issaquah Hobart Rd - Fiber Extension	0	0	46	321	321	222	0	0	0	0	0	910
109010Z	I-90/Judkins Park Station - Reconnecting Communities	0	0	1,000	0	0	0	0	0	0	0	0	1,000
109052P	I-90/Eastgate to SR 900 - Corridor Improvements	51,517	18,754	2,972	0	0	0	0	0	0	0	0	73,243
109070F	I-90/SR 18 I/C to Deep Creek - Interchange Improvements & Widening	15,890	47,758	121,582	2,964	99	99	69	0	0	0	0	188,461
109070J	I-90/EB Weigh Station	830	906	9,525	10,740	0	0	0	0	0	0	0	22,000
116711B	SR 167 Toll Upgrade	2,627	501	75,971	0	0	0	0	0	0	0	0	79,099
116711C	SR 167/Toll Vendor for SR 167 Corridor - Toll System	0	0	14,989	8,006	0	0	0	0	0	0	0	22,995
116717C	SR 167/SR 516 to S 277th St - Southbound Aux Lane	932	68	9,946	0	0	0	0	0	0	0	0	10,946
116724A	SR 167/Rolling Hills Creek Connection Project	41	0	759	1,200	8,000	0	0	0	0	0	0	10,000

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I1 - Mobility		5,149,593	1,782,654	3,129,340	2,972,295	1,538,705	681,227	107,694	141,448	47,484	0	159,400	15,709,845
140501F	I-405/Springbrook Creek Mitigation Bank - Long Term Management	0	4	37	25	25	25	12	0	0	0	0	128
140504G	I-405/Ripley Lane Stream Connection Project	1,673	1,564	4,732	2,032	0	0	0	0	0	0	0	10,000
140504H	I-405/North 8th Street Direct Access Ramp	0	0	0	27,000	143,000	80,000	0	0	0	0	0	250,000
140504K	I-405/SR 167 Interchange - Direct Connector (Stage 1)	154,143	99	64	0	0	0	0	0	0	0	0	154,305
140504N	I-405/Renton to Bellevue - Corridor Widening & ETL (Stage 2)	228,534	145,427	333,093	104,434	0	0	0	0	0	0	0	811,490
140504T	I-405/Toll Vendor for Renton to Bellevue - Toll System	2,366	9,371	23,594	7,169	0	0	0	0	0	0	0	42,500
140504X	I-405/Renton to Bellevue - Corridor Widening (Stage 3)	0	0	1,893	8,107	135,000	0	0	0	0	0	0	145,000
140509A	I-405/Lakehurst Creek Culvert - Emergency Repair	0	6,420	980	0	0	0	0	0	0	0	0	7,400
140561E	I-405/Operational Improvements Associated w/ SR 522 Vic to SR 527 ETL	0	0	9,368	58,632	0	0	0	0	0	0	0	68,000
140561F	I-405/Crystal Creek Downstream Conveyance Project	0	41	3,959	15,000	0	0	0	0	0	0	0	19,000
140561I	I-405/Toll Vendor for Northend - Toll System	0	0	2,315	11,285	0	0	0	0	0	0	0	13,600
140561L	I-405/SR 522 to SR 527 - Early Utility & Mitigation	0	2,928	72	0	0	0	0	0	0	0	0	3,000
140561Z	I-405/SR 522 to SR 527 - Widening & Express Toll Lane	19,028	9,988	311,766	359,546	75,000	0	0	0	0	0	0	775,328
140567B	I-405/NE 132nd Street Interchange Improvements	12,573	38,814	34,235	0	0	0	0	0	0	0	0	85,621
140567H	I-405/NE 85th St Interchange - Toll Infrastructure	0	638	9,358	12,441	0	0	0	0	0	0	0	22,437
150907E	SR 509/I-5 & SR 516 I/C to 28th/24th Ave S - SR 509 Completion Stage 1	116,010	161,875	160,526	15,257	0	2,021	0	0	0	0	0	455,690
150907G	SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2	12,906	20,007	231,194	281,252	107,709	0	0	0	0	0	0	653,067
150907J	SR 509/King County Trail (WSDOT Contribution)	0	10,899	1,101	0	0	0	0	0	0	0	0	12,000
150907K	SR 509/ST Stage 1 Elements (WSDOT Contribution)	14,370	30,438	4,569	0	0	0	0	0	0	0	0	49,377
150907X	SR 509/Clear Creek Stream Restoration	0	1	42,679	10,220	14,500	0	0	0	0	0	0	67,400
152030K	SR 520/124th Ave NE Interchange - Improvements (Design & Right-of-Way)	4,156	7,986	28,758	0	0	0	0	0	0	0	0	40,900
152032K	SR 520/148th Ave NE Interchange - Overlake Access Ramp	20,117	41,193	13,482	0	0	0	0	0	0	0	0	74,792
152232K	SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening	620	1,511	10,446	16,186	4,542	0	0	0	0	0	0	33,305
152508G	SR 525/Clinton Ferry Terminal Vicinity - Pedestrian Connectivity	203	342	4	0	0	0	0	0	0	0	0	549

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I1 - Mobility		5,149,593	1,782,654	3,129,340	2,972,295	1,538,705	681,227	107,694	141,448	47,484	0	159,400	15,709,845
152604K	SR 526/Corridor Improvements	3,160	4,642	24,824	14,568	0	0	0	0	0	0	0	47,194
153160K	SR 531/43rd Ave NE to 67th Ave NE - Widening	1,047	1,491	11,647	25,292	0	0	0	0	0	0	0	39,477
154800E	SR 548/Bell Road - Intersection Improvements	0	55	347	0	0	0	0	0	0	0	0	402
200208U	US 2/97 Easy Street - Roundabout	322	6,135	1,320	0	0	0	0	0	0	0	0	7,776
202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	39,754	263	124	0	0	0	0	0	0	0	0	40,141
202804G	SR 28/East Wenatchee Corridor Improvements	1,503	2,167	19,349	16,921	26,709	0	0	0	0	0	0	66,649
228531B	SR 285/North Wenatchee Area - Intersection Improvements	573	58	5,202	4,799	6,166	1,208	0	0	0	0	0	18,005
300330D	SR 3/Gorst Area - Planning and Environmental Linkages	0	0	6,094	3,500	0	0	0	0	0	0	0	9,596
300344E	SR 3/Freight Corridor - New Alignment	2,426	2,499	12,800	29,970	31,843	0	0	0	0	0	0	79,539
300502C	I-5/SR 510 Interchange - Reconstruct Interchange	45,622	1,241	39	0	0	0	0	0	0	0	0	46,903
300503T	I-5/Steilacoom-DuPont Rd to Thorne Ln - Corridor Improvements	230,086	9,726	335	0	0	0	0	0	0	0	0	240,147
300504T	I-5/Mounts Rd to Steilacoom-Dupont Rd. - Corridor Improvements	8,163	18,893	141,424	72,766	0	0	0	0	0	0	0	241,245
300507T	I-5/Steilacoom DuPont Rd to Gravelly Lake Dr - Corridor Improvements	738	317	2,960	19,356	8,878	0	0	0	0	0	0	32,250
300509N	I-5/Portland Ave to Port of Tacoma Rd - NB HOV	253,431	61	228	0	0	0	0	0	0	0	0	253,719
300509S	I-5/Portland Ave to Port of Tacoma Rd - SB HOV	178,725	42,552	14,138	0	0	0	0	0	0	0	0	235,415
300511T	I-5/Dupont to Lakewood - Shared Use Path	0	0	2,899	3,240	20,160	0	0	0	0	0	0	26,298
300516E	I-5/Tumwater to Mounts Rd - Complete Environmental Documentation	696	621	933	0	0	0	0	0	0	0	0	2,250
300517E	I-5/Nisqually Delta - Environmental Impact Study	0	1,593	5,807	0	0	0	0	0	0	0	0	7,400
300566A	I-5/SR 16 Interchange - Construct HOV Connections	146,129	79	811	0	0	0	0	0	0	0	0	147,019
316202C	SR 162/SR 410 Interchange - Construct Roundabouts	0	489	457	0	0	0	0	0	0	0	0	946
316203E	SR 162/SR 161 Additional Connectivity Study	0	301	199	0	0	0	0	0	0	0	0	500
316204C	SR 162/Right of Way Acquisition for Tehaleh Development	11	1,313	3,231	0	0	0	0	0	0	0	0	4,555
316705T	SR 167/SR 161 to SR 410 - Rebuild Interchange	0	0	36,698	166,238	25,715	0	0	0	0	0	0	228,650
316706C	SR 167/SR 410 to SR 18 - NB Congestion Management	5,114	28,391	2,606	0	0	0	0	0	0	0	0	36,112
316706D	SR 167/Toll Vendor for SR 167 Corridor - Toll System	0	30	2,304	6	0	0	0	0	0	0	0	2,340
316706T	SR 167/I-5 to SR 161 - New Expressway	9,324	30,986	87,845	295,854	100,207	15,545	0	0	0	0	0	539,758

Executive TEIS - Capital Projects System
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2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I1 - Mobility		5,149,593	1,782,654	3,129,340	2,972,295	1,538,705	681,227	107,694	141,448	47,484	0	159,400	15,709,845
316707B	SR 167/SR 512 to SR 18 - SB Congestion Management	0	0	3,211	63,691	14,350	0	0	0	0	0	0	81,252
316707C	SR 167/SR 410 to SR 18 - NB Toll Equipment Upgrade	0	2,856	12,519	0	0	0	0	0	0	0	0	15,375
316707T	SR 167/I-5 to SR 509 - Stage 1B	75,208	151,518	239,861	139,808	0	0	0	0	0	0	0	606,396
316708T	SR 167/I-5 to SR 509 - Stage 1A	45,643	4,503	882	0	0	0	0	0	0	0	0	51,028
351029A	SR 510/Yelm Loop - New Alignment Phase 2	3,762	4,596	11,410	55,571	0	0	0	0	0	0	0	75,339
400519A	I-5/Columbia River Interstate Bridge - Replacement	18,208	66,067	9,381	0	0	0	0	0	0	0	0	93,657
400521A	I-5/Chamber Way - Interchange Improvements	2,587	1,333	262	0	0	0	0	0	0	0	0	4,182
400521I	I-5/North Lewis County Interchange Transportation Study	0	799	201	0	0	0	0	0	0	0	0	1,000
400523I	I-5/179th Street Interchange - Interchange Improvements	499	0	4,220	28,841	52,533	150	174	76	0	0	0	86,493
400523R	I-5/SW Parkland Drive to Harrison Ave - Ramp Meters	0	368	5,888	2,308	0	0	0	0	0	0	0	8,564
400525I	I-5/SR 6 and Chamber Way - Intersection Improvements	0	0	0	1,000	10,000	9,170	0	0	0	0	0	20,170
400526I	I-5/North Lewis County Interchange	0	728	272	0	0	2,241	3,280	10,506	33,973	0	0	51,000
400526W	I-5/SR 6 to Chamber Way SB - Widening	0	0	0	1,100	6,100	39,880	8,160	0	0	0	0	55,240
401419A	SR 14/I-205 to SE 164th Avenue-Auxiliary Lanes	4,426	8,866	14,005	150	175	75	0	0	0	0	0	27,697
501203A	US 12/Wallula to Nine Mile Hill - Build New Highway	1,816	141	22,374	79	0	0	0	0	0	0	0	24,410
501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	5,345	0	15	1	0	0	0	0	0	0	0	5,361
501213X	US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway	69,162	83,486	9,000	211	0	0	0	0	0	0	0	161,857
508209U	I-82/South Union Gap Interchange - Construct Ramps	23,869	258	116	0	0	0	0	0	0	0	0	24,244
508209W	I-82/Yakima to Union Gap - Corridor Improvements	79	573	6,474	48,314	17,621	193	0	0	0	0	0	73,253
512502C	SR 125/Plaza Way - Intersection Improvements	2,669	2,392	34	0	0	0	0	0	0	0	0	5,096
512502S	SR 125/Plaza Way Vic Stage 2 - Sidewalk Improvements	20	916	72	0	0	0	0	0	0	0	0	1,009
522407R	SR 224/Red Mountain Vicinity Improvements	0	0	17,268	20,547	0	0	0	0	0	0	0	37,814
524003O	SR 240/Richland Corridor Improvements	352	214	4,723	0	0	0	0	0	0	0	0	5,289
524003Y	SR 240/SR 225 Intersection - Construct Roundabout	0	1,825	227	0	0	0	0	0	0	0	0	2,052
539504O	US 395/Ridgeline Drive - Construct Interchange	5,660	13,087	291	0	0	0	0	0	0	0	0	19,039
600015B	US 395/NSC Columbia to Freya	10,571	76	161	0	0	0	0	0	0	0	0	10,808
600015C	US 395/NSC BNSF - 2nd Railroad Realignment	72,675	3,574	3,216	0	0	0	0	0	0	0	0	79,465
600015D	US 395/NSC Wellesley Ave Improvements	5,669	26,472	6,232	0	0	0	0	0	0	0	0	38,372

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2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I1 - Mobility		5,149,593	1,782,654	3,129,340	2,972,295	1,538,705	681,227	107,694	141,448	47,484	0	159,400	15,709,845
600015E	US 395/NSC Spokane River to Columbia	9,319	32,360	6,206	0	0	0	0	0	0	0	0	47,884
600015F	US 395/NSC Spokane River to Columbia - Shared Use Path	3,166	9,431	2,763	0	0	0	0	0	0	0	0	15,361
600015G	US 395/NSC Spokane River to Columbia - Phase 2	0	0	2,212	0	0	0	0	0	0	0	0	2,212
600015J	US 395/NSC Spokane River Crossing	2,077	2,797	62,314	23,526	0	0	0	0	0	0	0	90,716
600015M	US 395/NSC Sprague Ave to Spokane River - Stage 1	39,460	56,273	27,741	517	0	0	0	0	0	0	0	123,991
600015P	US 395/NSC Sprague Ave to Spokane River - Stage 2	0	2,511	25,366	108,285	97,790	0	0	0	0	0	0	233,953
600015Q	US 395/NSC Sprague Ave to Spokane River - Stage 3	0	1,024	22,019	47,369	10,948	0	0	0	0	0	0	81,361
600015S	US 395/NSC I-90 to Sprague Ave	10,886	8,177	18,511	69,556	107,975	97,510	0	0	0	0	0	312,615
600015W	I-90/Magnolia Pedestrian Bridge - Emergency Removal	0	671	281	0	0	0	0	0	0	0	0	952
602612A	SR 26/Dusty to Colfax - Add Climbing Lanes	1,479	6,331	3,388	0	0	0	0	0	0	0	0	11,198
602612B	SR 26/Dusty to Colfax - Add Passing Lane	0	0	3,177	0	0	0	0	0	0	0	0	3,177
609002B	I-90/Liberty Park Land Bridge	0	0	4,000	4,000	0	0	0	0	0	0	0	8,000
609047C	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction	16,121	3,223	1,202	0	0	0	0	0	0	0	0	20,546
609049B	I-90/Spokane to Idaho State Line - Corridor Design	6,779	0	1,255	0	0	0	0	0	0	0	0	8,034
609049L	I-90/Barker to Harvard - Improve Interchanges and Local Roads	3,151	40	29	0	0	0	0	0	0	0	0	3,220
609049M	I-90/Barker Rd Intersection Improvements	2,176	44	79	0	0	0	0	0	0	0	0	2,298
609049R	I-90/Barker to Harvard - WB on-Ramp Improvement	844	563	69	0	0	0	0	0	0	0	0	1,477
609049S	I-90/Barker to Harvard - Add Lane Harvard Rd Bridge	2,222	1,298	199	0	0	0	0	0	0	0	0	3,719
609067D	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction - Phase 2	3,783	1,914	115	0	0	0	0	0	0	0	0	5,812
609069J	I-90/Barker to Harvard Phase 2 - Improve Interchanges and Local Roads	0	11,860	1,195	0	0	0	0	0	0	0	0	13,054
800010T	Lake Washington Congestion Management Project	86,632	0	211	0	0	0	0	0	0	0	0	86,843
809936E	SR 99/S King St Vic to Roy St - Viaduct Replacement	2,057,208	41,382	10,982	0	0	0	0	0	0	0	0	2,109,574
809936V	SR 99/Alaskan Way Viaduct Replacement - Program and Project Support	116,698	7,405	15,202	0	0	0	0	0	0	0	0	139,305
809936X	SR 99/Alaskan Way and Elliott Way Surface Street Restoration	153,907	48,486	14,351	0	0	0	0	0	0	0	0	216,746
809939X	SR 99/Alaskan Way Viaduct Demolition & Battery St Tunnel Decommissioning	149,764	1,160	1,520	0	0	0	0	0	0	0	0	152,445

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I1 - Mobility		5,149,593	1,782,654	3,129,340	2,972,295	1,538,705	681,227	107,694	141,448	47,484	0	159,400	15,709,845
816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	83,472	300	51	0	0	0	0	0	0	0	0	83,823
852001C	SR 520/I-5 to Lake Washington - Br Replacement - Mitigation	5,151	22,477	2,052	0	0	0	0	0	0	0	0	29,680
852001L	SR 520/Montlake to Lake Washington - I/C and Bridge Replacement	352,950	232,783	126,762	0	0	0	0	0	0	0	0	712,496
852001P	SR 520/I-5 to Montlake - Bridge Replacement	17,166	23,570	281,299	344,656	287,173	237,056	14,902	0	0	0	0	1,205,822
852005E	SR 520/I-5 Interchange - Improvement	21,098	57,267	35,796	0	0	0	0	0	0	0	0	114,161
852022T	SR 520/Deferred Sales Tax (2022-2031)	0	0	0	0	0	0	0	0	0	0	159,400	159,400
I2 - Safety		80,093	51,703	145,092	84,527	48,457	32,944	0	0	0	0	37,084	479,910
000022L	Statewide Enterprise Mobile LiDAR Data Collection	0	818	5,685	0	0	0	0	0	0	0	0	6,503
099901U	Safety Support I2	0	332	27	0	0	0	0	0	0	0	0	358
099908B	Traffic Operations Assessments	540	195	51	0	0	0	0	0	0	0	0	785
100015E	Traffic Operation Assessments - NWR	708	100	19	0	0	0	0	0	0	0	0	827
100016M	SR 9 & SR 92/Lake Stevens Vic - Rumble Strip Installation	183	497	104	0	0	0	0	0	0	0	0	783
100021J	NWR Breakaway Cable Terminal Replacement 21-23	0	813	2,734	0	0	0	0	0	0	0	0	3,548
100217A	US 2/Corridor Safety Improvements	281	976	6,592	9,133	0	0	0	0	0	0	0	16,982
100910F	SR 9/Bickford Ave - Intersection Improvements	703	5,261	135	0	0	0	0	0	0	0	0	6,099
102010B	SR 20/Race Rd to Welcher Rd - Shoulder Widening (Island Co.- WSDOT Lead)	364	809	249	0	0	0	0	0	0	0	0	1,422
102010R	SR 20/Race Road to Jacobs Road - Safety Improvements (Phase 1)	3,502	21	125	0	0	0	0	0	0	0	0	3,648
102019K	SR 20/Swantown Road - Intersection Improvements	0	0	0	0	6,000	24,000	0	0	0	0	0	30,000
102022D	SR 20/W Fakkema Road - Intersection Improvements	0	42	1,087	1,617	0	0	0	0	0	0	0	2,745
102023E	SR 20/Eagle Vista Dr to Ault Field Rd Vic - ADA Compliance	41	98	543	0	0	0	0	0	0	0	0	682
102028E	SR 20/Campbell Lake Road - Intersection Improvements (Local-WSDOT Lead)	312	180	4,185	0	0	0	0	0	0	0	0	4,677
102061A	SR 20/Burlington to Sedro-Woolley - Corridor Improvements	12	623	863	7,850	0	0	0	0	0	0	0	9,348
120290B	SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance	308	87	58	0	0	0	0	0	0	0	0	454

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I2 - Safety		80,093	51,703	145,092	84,527	48,457	32,944	0	0	0	0	37,084	479,910
120320B	SR 203/High Rock Rd & 203rd St SE - Intersection Improvement	0	526	2,082	0	0	0	0	0	0	0	0	2,608
152405D	SR 524/Olympic Ave Vic To 48th Ave W Vic - ADA Compliance	354	0	0	0	0	0	0	0	0	0	0	354
152411B	SR 524/Locust & Larch Way - Intersection Improvements	5,068	1,146	90	0	0	0	0	0	0	0	0	6,304
153009S	SR 530/59th Ave NE & 211th Pl NE - Intersection Improvements	34	701	1,904	0	0	0	0	0	0	0	0	2,640
153900R	SR 539/Telegraph Road to Westerly Road - ADA Compliance	4	30	164	287	532	0	0	0	0	0	0	1,013
154600I	SR 546/Benson Road - Intersection Improvements	0	55	77	594	0	0	0	0	0	0	0	726
190007A	SR 900/57th Ave S to S 135th St - Pedestrian Improvements	0	0	2,362	288	0	0	0	0	0	0	0	2,650
190010H	SR 900/68th Ave S Vicinity - Pedestrian Safety - Phase 2	19	551	752	0	0	0	0	0	0	0	0	1,322
190061B	SR 900/Harrington Ave NE to SE 109th St - ADA Compliance	38	0	0	0	110	0	0	0	0	0	0	148
200007B	NCR Traffic Operation Assessments	711	226	14	0	0	0	0	0	0	0	0	951
200009H	NCR Breakaway Cable Terminal Replacement - Freeways	0	389	211	0	0	0	0	0	0	0	0	600
200207X	US 2/Peshastin Vicinity - Curb Ramp Upgrades	2	123	20	0	0	0	0	0	0	0	0	146
201701G	SR 17/Adams Co Line - Access Control	115	3	35	0	0	0	0	0	0	0	0	153
201701X	SR 17/Grape Dr - Intersection Safety Improvement	353	3,676	66	0	0	0	0	0	0	0	0	4,094
201701Y	SR 17/Cunningham Rd - Intersection Safety Improvement	292	592	3,065	0	0	0	0	0	0	0	0	3,949
201703J	SR 17/S of Rd M SE - Railroad Crossing Improvements	1,942	85	150	0	0	0	0	0	0	0	0	2,176
202601V	SR 26/1st Ave - Roundabout	0	38	546	1,611	0	0	0	0	0	0	0	2,197
202801J	SR 28/15th Street - Roundabout and Access Control	639	0	1,007	1,461	1,935	0	0	0	0	0	0	5,045
202804L	SR 28/White Trail Rd - Roundabout	330	2,960	515	0	0	0	0	0	0	0	0	3,806
228201E	SR 282/Nat Washington Way - Roundabout	0	25	417	868	0	0	0	0	0	0	0	1,312
300098I	Traffic Operation Assessments	742	204	4	0	0	0	0	0	0	0	0	950
300309Q	SR 3/E Agate Rd Intersection - Compact Roundabout	0	19	298	1,693	0	0	0	0	0	0	0	2,010
300383R	SR 3/Division Ave & W Pleasant St Intersection - Roundabout	0	0	182	3,329	360	0	0	0	0	0	0	3,869
300399C	SR 3/Pickering Rd Intersection - Compact Roundabout	0	23	239	1,454	0	0	0	0	0	0	0	1,718

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I2 - Safety		80,093	51,703	145,092	84,527	48,457	32,944	0	0	0	0	37,084	479,910
300556C	I-5/S 56th St Interchange - ADA Compliance	75	1,298	41	0	0	0	0	0	0	0	0	1,413
300726R	SR 7/S of 260th St E to N of SR 507 Intersection - Roundabouts & Paving	0	0	1,714	6,271	33,377	8,944	0	0	0	0	0	50,304
310401D	SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement	16	2,042	5,889	652	0	0	0	0	0	0	0	8,599
310441A	SR 104/SR 19 Intersection - Safety Improvements	91	845	3,499	377	0	0	0	0	0	0	0	4,812
310938R	SR 109/South of Taholah - Temporary Bypass	0	0	1,568	12,818	260	0	0	0	0	0	0	14,646
316011B	SR 160/Long Lake Rd SE - Roundabout	0	71	2,473	2,843	0	0	0	0	0	0	0	5,387
316211R	SR 162/Orville Rd E Intersection - Roundabout	0	2	1,507	2,167	0	0	0	0	0	0	0	3,676
330014E	SR 300/Belfair State Park to SR 3 - ADA	11	0	17	0	0	0	0	0	0	0	0	28
330212R	SR 302/118th Ave NW Intersection - Compact Roundabout	0	74	565	2,690	0	0	0	0	0	0	0	3,329
330528C	SR 305/Construction - Safety & Mobility Improvements	4,256	287	44	0	0	0	0	0	0	0	0	4,588
330528D	SR 305/Johnson Rd - Roundabout	3,769	2,740	1,094	0	0	0	0	0	0	0	0	7,603
330528F	SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements	1,844	1,453	13,660	0	0	0	0	0	0	0	0	16,959
330528H	SR 305/Totten Rd - Safety Improvements	381	1,561	2,480	7,183	0	0	0	0	0	0	0	11,604
350730R	SR 507/Vail Rd SE Intersection - Compact Roundabout	0	40	582	2,440	0	0	0	0	0	0	0	3,062
350742R	SR 507/208th St E Intersection - Compact Roundabout	0	26	2,061	8	0	0	0	0	0	0	0	2,096
351005R	SR 510/McAllister Ct SE & Rockcress Dr I/S - Compact Roundabout	0	30	1,480	5	0	0	0	0	0	0	0	1,516
370201R	SR 702/Harts Lake Rd S Intersection - Compact Roundabout	0	18	1,731	9	0	0	0	0	0	0	0	1,759
370203R	SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout	0	16	1,423	8	0	0	0	0	0	0	0	1,447
370205A	SR 702/8th Avenue S Intersection - Compact Roundabout	0	23	2,600	14	0	0	0	0	0	0	0	2,638
400015Q	SWR - Traffic Operation Assessments	727	240	2	0	0	0	0	0	0	0	0	970
400021T	SWR Breakaway Cable Terminal Replacement - Freeways 21-23	8	480	838	0	0	0	0	0	0	0	0	1,326
400622R	SR 6/0.6 Miles E of Clinton Rd to Bunker Creek Rd - RR Crossing	0	493	70	0	0	0	0	0	0	0	0	562
401223I	US 12/SR 7 - Intersection Improvements	0	14	2,543	0	0	0	0	0	0	0	0	2,557
414214A	SR 142/Lyle to Little Klickitat River Br - ADA	67	181	629	0	0	0	0	0	0	0	0	877

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I2 - Safety		80,093	51,703	145,092	84,527	48,457	32,944	0	0	0	0	37,084	479,910
443219A	SR 432/SR 433 - Intersection Improvements	6,001	1,479	20,698	5,843	0	0	0	0	0	0	0	34,019
450018S	SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements	459	690	4,109	2,973	0	0	0	0	0	0	0	8,231
450021R	SR 500/NE 182nd Ave - Intersection Improvements	13	2,586	255	0	0	0	0	0	0	0	0	2,853
450022F	SR 500/I-5 to NE 112th Ave Vicinity - Replace Fiber	0	192	680	0	0	0	0	0	0	0	0	872
450023I	SR 500/NE 42nd and 54th Ave - Intersection Improvements	85	1,229	7,396	0	0	0	0	0	0	0	0	8,709
450323I	SR 503/NE Rock Creek Rd - Intersection Improvements	0	275	1,166	0	0	0	0	0	0	0	0	1,441
500000E	SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips	5	295	604	0	0	0	0	0	0	0	0	905
500000G	SR 128 Et Al/SE Washington - Centerline Rumble Strips	5	306	708	0	0	0	0	0	0	0	0	1,020
500001D	South Central Region - Traffic Operation Assessments	712	206	8	0	0	0	0	0	0	0	0	927
500002H	SCR 17-19 Region Wide BCT Replacement - Interstate	1,702	0	64	0	0	0	0	0	0	0	0	1,766
500007G	SCR 2021 Region Wide BCT Replacement - Freeway	41	394	64	0	0	0	0	0	0	0	0	500
500010Z	SR 240 Et Al/Safety Features - Roadside Hardware Preservation	0	335	28	0	0	0	0	0	0	0	0	362
501208J	US 12/Old Naches Highway - Build Interchange	1,355	0	0	0	0	0	0	0	0	0	37,084	38,439
501212I	US 12/SR 124 Intersection - Build Interchange	21,255	0	55	0	0	0	0	0	0	0	0	21,310
501216X	US 12/Eschbach Rd - Intersection Safety Improvements	0	0	3,402	0	0	0	0	0	0	0	0	3,402
501216Z	US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements	0	0	584	570	0	0	0	0	0	0	0	1,155
501220P	US 12/Whetstone Rd/Turner Rd - Intersection Improvements	197	540	118	0	0	0	0	0	0	0	0	855
502202Z	SR 22/SR 223 Chambers Rd Intersection - Intersection Safety	0	0	732	602	0	0	0	0	0	0	0	1,334
502402T	SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips	0	0	35	18	0	0	0	0	0	0	0	53
502402Z	SR 24/Bell Rd Intersection - Intersection Safety	0	0	225	950	0	0	0	0	0	0	0	1,177
509016T	I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements	0	500	465	0	0	0	0	0	0	0	0	967
509018X	I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation	0	150	134	0	0	0	0	0	0	0	0	284
509018Y	I-90/Easton to Ellensburg Safety Features-Roadside Hardware Preservation	0	1,793	73	0	0	0	0	0	0	0	0	1,865

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I2 - Safety		80,093	51,703	145,092	84,527	48,457	32,944	0	0	0	0	37,084	479,910
509704S	US 97/Lateral A Intersection - Intersection Improvements	201	288	5,584	6	0	0	0	0	0	0	0	6,078
509705H	US 97/Robbins Rd - Intersection Improvements	98	0	73	2,531	5,883	0	0	0	0	0	0	8,585
509705O	US 97/Jones Rd - Intersection Improvements	372	1,299	5,896	0	0	0	0	0	0	0	0	7,566
512402N	SR 124/Monument Dr/RR Xing - Construct Bridge	10,854	21	65	0	0	0	0	0	0	0	0	10,939
512501Y	SR 125/Oregon State Line to Military Rd - ADA Compliance	33	978	276	0	0	0	0	0	0	0	0	1,288
512501Z	SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance	4	0	0	17	0	0	0	0	0	0	0	21
512502R	SR 125/Plaza Way - Railroad Crossing Improvements	0	80	2,249	0	0	0	0	0	0	0	0	2,331
522501K	SR 225/Benton City - ADA Compliance	6	0	0	28	0	0	0	0	0	0	0	33
524103H	SR 241/Allen Rd Intersection - Intersection Safety	0	0	1,497	835	0	0	0	0	0	0	0	2,332
524103I	SR 241/E Edison Rd Intersection - Intersection Safety	0	0	235	2,142	0	0	0	0	0	0	0	2,378
539701V	SR 397/E Bruneau Ave - Railroad Crossing Improvements	324	405	116	0	0	0	0	0	0	0	0	848
582301X	SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance	4	68	146	112	0	0	0	0	0	0	0	330
582301Y	SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance	13	291	334	230	0	0	0	0	0	0	0	868
600045I	SR 26/SR 261 to Colfax - Install Shoulder Rumble Strip	0	257	240	0	0	0	0	0	0	0	0	498
600206B	US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements	4,245	0	70	0	0	0	0	0	0	0	0	4,314
600230J	US 2/Colbert Rd - Intersection Revision	0	1,039	1,241	0	0	0	0	0	0	0	0	2,280
609025A	I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements	1,463	178	53	0	0	0	0	0	0	0	0	1,692
619509Q	US 195/Thorpe Rd - Intersection Improvements	1,804	0	50	0	0	0	0	0	0	0	0	1,855
639519D	US 395/Loon Lake - Roundabout	0	1,671	197	0	0	0	0	0	0	0	0	1,868
I3 - Economic Initiatives		147,351	49,749	160,502	142,607	140,542	112,979	55,988	0	0	0	0	809,714
310154S	US 101/East Sequim Corridor - Pre-Deisgn	53	144	4,969	0	0	0	0	0	0	0	0	5,165
401419B	SR 14/E of Bingen - Port of Klickitat Access Improvements	7,044	1,859	11,557	14,045	0	0	0	0	0	0	0	34,505
450119A	SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements	2,631	3,860	164	0	0	0	0	0	0	0	0	6,655
508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	1,267	129	1,121	73	0	0	0	0	0	0	0	2,589

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I3 - Economic Initiatives		147,351	49,749	160,502	142,607	140,542	112,979	55,988	0	0	0	0	809,714
509017A	I-90/Snoqualmie Pass East - Complete Corridor Improvements	2,155	11	135	34	34	34	23	0	0	0	0	2,426
509018Z	I-90/Wildlife Crossing - Icicle Mitigation	0	17	503	0	0	0	0	0	0	0	0	520
509019N	I-90/Rocky Run Creek Bridges - Emergency Scour Repair	0	2,162	124	0	0	0	0	0	0	0	0	2,285
509090F	I-90/Hyak to Keechelus Dam Phase 1F - Fencing 1B	1,450	0	58	0	0	0	0	0	0	0	0	1,508
509090H	I-90/Hyak to Keechelus Dam - Long Term Monitoring	2,086	742	4	0	0	0	0	0	0	0	0	2,832
509090O	I-90/Keechelus Dam to Stampede Pass - Add Lanes/Build Wildlife Bridges	102,187	1	1,020	0	0	0	0	0	0	0	0	103,208
509091E	I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration Phase 1C	338	143	30	0	0	0	0	0	0	0	0	511
509092E	I-90/Keechelus Dam to Stampede Pass Phase 2E- Roadside Restoration Ph 2A	1,720	186	170	0	0	0	0	0	0	0	0	2,075
509093A	I-90/Cabin Cr I/C to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges	19,593	30,920	131,323	118,342	91,880	0	0	0	0	0	0	392,059
509093B	I-90/Easton Hill to W Easton I/C WB - Replace Bridge and Build Detour	6,827	8,176	78	0	0	0	0	0	0	0	0	15,080
509094A	I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges	0	1,399	9,246	10,113	48,628	112,945	55,965	0	0	0	0	238,296
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
000004F	Develop Standard Plans for Buried Structures	0	947	153	0	0	0	0	0	0	0	0	1,100
099901S	WSDOT Fish Passage Program Support	1,581	8,062	7,521	0	0	0	0	0	0	0	0	17,164
099901T	WDFW Fish Passage Project Support	1,035	4,688	3,047	0	0	0	0	0	0	0	0	8,770
099902L	Stormwater Retrofit Transfer	0	0	4,107	0	0	0	0	1,434	0	0	0	5,542
099904I	Stormwater Retrofit and Improvements Support	0	57	33	0	0	0	0	0	0	0	0	90
100020D	Regionwide GEC Management - Fish Passage	1,030	4,924	4,363	0	0	0	0	0	0	0	0	10,317
100020F	Northwest Region Tree Mitigation Agreements	39	78	569	0	0	0	0	0	0	0	0	687
100022E	NWR Fish Passage Adaptive Management - State Forces	0	263	40	0	0	0	0	0	0	0	0	302
100022F	I-90, SR 202, SR 203, & SR 900 - Fish Passage Adaptive Management	0	118	2,576	0	0	0	0	0	0	0	0	2,694
100207A	US 2/Sexton Creek to Pilchuck River - Fish Passage	0	354	753	341	0	0	0	0	0	0	0	1,448
100213B	US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage	0	133	684	1,788	1,615	0	0	0	0	0	0	4,220

Executive TEIS - Capital Projects System
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2023 Project Delivery Plan

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I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
100217B	US 2/Bunk Foss Creek to Pilchuck River - Fish Passage	0	71	1,379	3,412	3,081	0	0	0	0	0	0	7,942
100234B	US 2/Unnamed Tributaries to Skykomish River - Fish Passage	0	369	2,203	3,671	3,315	0	0	0	0	0	0	9,556
100502T	I-5/Bingaman Creeks to Bingaman Ponds - Fish Passage	0	43	207	0	0	0	0	0	0	0	0	250
100518D	I-5/Freedom Creek Vic (South) - Fish Passage	0	1,277	4,322	4,981	0	0	0	0	0	0	0	10,581
100518F	I-5/Freedom Creek Vic (North) - Fish Passage	0	0	597	3,725	15,440	0	0	0	0	0	0	19,763
100522R	I-5/Ship Canal Bridge - Stormwater Treatment Facility	0	0	3,115	6,921	0	0	0	0	0	0	0	10,036
100526C	I-5/SB E Edgar St to E Gwinn Pl - Noise Wall	116	708	5,833	0	0	0	0	0	0	0	0	6,657
100528M	I-5/Thornton Creek to Lake Washington - Fish Passage	0	1,423	2,866	25,379	26,482	0	0	0	0	0	0	56,149
100532J	I-5/McAleer Creek - Fish Passage	6	1,595	16,581	42,230	37,826	0	0	0	0	0	0	98,240
100537D	I-5/Unnamed Tributaries to Penny Creek & Silver Lake - Fish Passage	0	398	3,230	13,471	12,067	0	0	0	0	0	0	29,167
100540W	I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage	0	1,410	40,711	58,144	23,229	0	0	0	0	0	0	123,493
100546F	I-5/41st Street Sand Filter - Stormwater Retrofit	0	100	0	0	0	0	0	0	0	0	0	100
100558F	I-5/Secret Creek - Fish Passage	264	1,039	21,158	30,628	0	0	0	0	0	0	0	53,089
100560J	I-5/Unnamed Tributaries to Milltown Creek - Fish Passage	0	308	9,195	11,435	0	0	0	0	0	0	0	20,938
100565U	I-5/Martha Washington & Maddox Creeks - Fish Passage	287	1,149	5,593	24,521	0	0	0	0	0	0	0	31,550
100583X	I-5/Padden Creek - Fish Passage	13,892	13,784	717	0	0	0	0	0	0	0	0	28,394
100591U	I-5/Baker Creek & Spring Creek - Fish Passage	209	348	20,545	16,285	0	0	0	0	0	0	0	37,387
100598E	I-5/Cain Creek to Semiahmoo Bay- Fish Passage	0	0	673	3,287	0	0	0	0	0	0	0	3,959
100598N	I-5/Unnamed Tributary to Silver Creek - Fish Passage	358	991	5,155	0	0	0	0	0	0	0	0	6,504
100598P	I-5/UNTs to Unnamed California Creek - Fish Passage	0	165	152	2,136	11,239	269	0	0	0	0	0	13,960
100910G	SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage	0	20	758	2,010	1,816	0	0	0	0	0	0	4,604
100924D	SR 9/Prairie & UNT to MF Quilceda Creek - Fish Passage	0	574	3,429	10,885	0	0	0	0	0	0	0	14,888
100934T	SR 9/Lake Creek and Norway Park Creek - Fish Passage	1,587	8,077	916	0	0	0	0	0	0	0	0	10,582
100949G	SR 9/Unnamed Tributary to Nookachamps Creek - Fish Passage	0	835	5,991	0	0	0	0	0	0	0	0	6,826
100958E	SR 9/Unnamed Tributary to Landingstrip Creek - Fish Passage	807	1,193	63	0	0	0	0	0	0	0	0	2,063

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
100959C	SR 9/Unnamed Tributary to Unnamed Creek - Fish Passage	37	230	2,795	0	0	0	0	0	0	0	0	3,063
101120F	SR 11/Padden Creek - Fish Passage	1,218	2,318	141	0	0	0	0	0	0	0	0	3,677
101809D	SR 18/Unnamed Tributary to Soosette Creek - Fish Passage	0	472	21,464	81,484	32,553	0	0	0	0	0	0	135,972
102028F	SR 20/Unnamed Tributaries to Campbell Lake - Fish Passage	0	720	2,650	0	0	0	0	0	0	0	0	3,369
102031G	SR 20/Gages Slough - Fish Passage	0	6	59	315	1,526	3,264	0	0	0	0	0	5,171
102034D	SR 20 Spur/UNT to Fidalgo Bay - Fish Passage	0	0	1,318	6,625	0	0	0	0	0	0	0	7,943
102057B	SR 20/Eagle Creek and UNT to Skagit River - Fish Passage	0	163	3,029	10,419	5,261	0	0	0	0	0	0	18,870
102057F	SR 20/Fish Creek & Lorenzan Creek - Fish Passage	1,319	3,459	147	0	0	0	0	0	0	0	0	4,925
102062B	SR 20/Skagit River - Fish Passage	576	5,648	657	0	0	0	0	0	0	0	0	6,880
102069B	SR 20/Childs Creek to Skagit River - Fish Passage	122	1,056	4,040	12,612	0	0	0	0	0	0	0	17,832
102069E	SR 20/Unnamed Tributary to Red Creek - Fish Passage	0	1,323	4,210	0	0	0	0	0	0	0	0	5,533
102094A	SR 20/Olson Creek and Unnamed Tributary to Skagit River - Fish Passage	235	9,458	22,656	1,030	197	0	0	0	0	0	0	33,576
109015A	I-90/Unnamed Tributaries to Tibbetts Crk & Lake Sammamish - Fish Passage	0	6,596	25,413	33,459	33,459	13,366	0	0	0	0	0	112,294
109052M	I-90/Sunset Creek - Fish Passage	3,849	28,448	69,900	5,708	0	0	0	0	0	0	0	107,905
109054G	I-90/Lewis Creek - Fish Passage	0	116	20,157	22,518	22,518	8,996	0	0	0	0	0	74,304
109055D	I-90/West Village Park & Schneider Creeks - Fish Passage	242	1,282	27,837	33,198	33,198	13,262	0	0	0	0	0	109,020
109060M	I-90/Soderman Creek - Fish Passage	0	366	10,524	11,669	0	0	0	0	0	0	0	22,558
109064C	I-90/Unnamed Tributary to EF Issaquah Creek - Fish Passage	0	126	176	853	5,624	135	0	0	0	0	0	6,914
109069A	I-90/Unnamed Tributary to Lake Creek - Fish Passage	0	152	102	2,444	14,231	980	0	0	0	0	0	17,909
109201B	SR 92/Lundeen Creek to Lake Stevens - Fish Passage	0	283	2,282	9,171	0	0	0	0	0	0	0	11,735
109205A	SR 92/Pilchuck River - CED	2,870	186	768	0	0	0	0	0	0	0	0	3,824
109600D	SR 96/North Creek - Fish Passage	1,406	660	6,861	0	0	0	0	0	0	0	0	8,926
109601D	SR 96/Thomas Cr to Marshland Sl and UNTs to Snohomish R - Fish Passage	0	187	238	1,973	9,589	232	0	0	0	0	0	12,219
109908E	SR 99/McSorley Cr to Puget Sound - Fish Passage	0	452	209	728	5,515	409	0	0	0	0	0	7,314
109909F	SR 99/Scriber Creek to Swamp Creek - Fish Passage	0	1	1	0	0	0	0	0	0	0	0	1

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
110414A	SR 104/Lyon Creek - Fish Passage	1,585	900	4,682	1,135	0	0	0	0	0	0	0	8,301
110430E	SR 104/Unnamed Tributary to Lyon Creek - Fish Passage	0	196	428	613	5,469	134	0	0	0	0	0	6,839
116103D	SR 161/Unnamed Tributaries to Hylebos Creek - Fish Passage	1,026	842	21,589	1,938	0	0	0	0	0	0	0	25,395
116134A	SR 161/19th Way S Vic UNT to EF Hylebos Creek - Fish Passage	0	200	5,983	12,402	2,826	0	0	0	0	0	0	21,412
116402H	SR 164/Charlie Jones Creek to White River - Fish Passage	0	0	750	3,820	0	0	0	0	0	0	0	4,570
116402J	SR 164/Seconds Cr Vic to White River & UNT to Newaukum Cr - Fish Passage	0	657	3,381	8,452	3,377	0	0	0	0	0	0	15,868
116406F	SR 164/Pussyfoot Creek - Fish Passage	2,591	9,029	218	0	0	0	0	0	0	0	0	11,837
116714A	SR 167/Mill Creek - Fish Passage	0	73	3,979	15,341	13,854	0	0	0	0	0	0	33,247
116907B	SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage	0	589	20,094	30,954	12,295	0	0	0	0	0	0	63,932
116911V	SR 169/Ravensdale Creek - Fish Passage	1,634	9,035	645	0	0	0	0	0	0	0	0	11,314
120204D	SR 202/Sammamish Creek - Fish Passage	530	1,062	5,514	0	0	0	0	0	0	0	0	7,105
120211C	SR 202/Evans Creek - Fish Passage	0	306	9,453	0	0	0	0	0	0	0	0	9,759
120214E	SR 202/Evans Creek Vic to SE Fish Hatchery Rd Vic - Stormwater Retrofit	0	631	109	0	0	0	0	0	0	0	0	740
120215A	SR 202/Patterson Creek - Fish Passage	6,712	196	255	0	0	0	0	0	0	0	0	7,164
120215C	SR 202/Two Tributaries to Patterson Creek - Fish Passage	5,473	99	91	0	0	0	0	0	0	0	0	5,663
120215D	SR 202/Skunk Creek & UNT to Skunk Creek - Fish Passage	175	699	10,422	914	0	0	0	0	0	0	0	12,210
120215G	SR 202/UNT to Patterson Creek - Fish Passage	0	213	1,360	1,468	0	0	0	0	0	0	0	3,042
120223C	SR 202/Mud Creek to Snoqualmie River - Fish Passage	0	414	1,389	15,464	0	0	0	0	0	0	0	17,267
120301D	SR 203/Unnamed Tributaries to Snoqualmie River - Fish Passage	906	1,748	10,573	957	0	0	0	0	0	0	0	14,184
120313A	SR 203/Loutsis Creek - Fish Passage	6,223	226	204	0	0	0	0	0	0	0	0	6,652
120314B	SR 203/Slough Bridge Vic to Kelly Rd NE Vic - Stormwater Retrofit	0	194	334	0	0	0	0	0	0	0	0	530
120401A	SR 204/Unnamed Tributary to Ebey Slough - Fish Passage	0	575	4,189	17,245	0	0	0	0	0	0	0	22,009
141016A	SR 410/Clay Creek to White River - Fish Passage	0	365	1,106	13,942	0	0	0	0	0	0	0	15,411

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
141022A	SR 410/Unnamed Tributaries to Boise Creek - Fish Passage	0	465	3,112	10,530	4,207	0	0	0	0	0	0	18,314
141057A	SR 410/Upper White River-CED (Immediate Actions 1 & 2)	0	12	594	1,316	1,683	0	0	0	0	0	0	3,604
150909D	SR 509/Redondo Creek and UNT to Puget Sound - Fish Passage	0	52	198	880	6,496	480	0	0	0	0	0	8,106
150923B	SR 509/Miller Creek - Fish Passage	990	1,008	6,589	12,649	5,024	0	0	0	0	0	0	26,260
151503K	SR 515/Panther Creek to Springbrook Creek - Fish Passage	0	1,871	1,536	2,446	2,167	0	0	0	0	0	0	8,020
151601A	SR 516/Barnes Creek - Fish Passage	877	707	2,959	0	0	0	0	0	0	0	0	4,544
151605D	SR 516/Mill Creek - Fish Passage	0	16	683	1,500	1,355	0	0	0	0	0	0	3,554
152200G	SR 522/Thornton Creek - Fish Passage	0	1,790	6,520	17,659	15,818	0	0	0	0	0	0	41,786
152201H	SR 522/Cat Whisker Creek - Fish Passage	0	571	11,273	15,606	6,235	0	0	0	0	0	0	33,685
152219E	SR 522/Elliot & Anderson Creeks - Fish Passage	0	0	380	1,384	5,474	10,392	0	0	0	0	0	17,631
152405J	SR 524/Scriber Creek to Swamp Creek - Fish Passage	0	554	2,745	3,868	3,465	0	0	0	0	0	0	10,632
152406B	SR 524/Martha Creek to Swamp Creek - Fish Passage	0	19	2,080	4,029	3,609	0	0	0	0	0	0	9,737
152501F	SR 525/Box Springs, Maple Creek and UNT to Swamp Creek - Fish Passage	0	969	5,602	14,152	12,677	0	0	0	0	0	0	33,400
152525B	SR 525/Unnamed to Deer Lagoon - Fish Passage	0	0	4,269	6,627	0	0	0	0	0	0	0	10,896
152714B	SR 527/Penny Creek - Fish Passage	2,169	96	2,768	4,857	0	0	0	0	0	0	0	9,890
152801M	SR 528/Munson Creek to Allen Creek - Fish Passage	0	176	2,065	4,839	0	0	0	0	0	0	0	7,081
153025B	SR 530/Little French & UNT to Stillaguamish & Schoolyard - Fish Passage	0	273	5,111	21,724	11,027	0	0	0	0	0	0	38,133
153066A	SR 530/Unnamed Tributary to Skagit River - Fish Passage	0	3	2,850	9,877	5,012	0	0	0	0	0	0	17,741
153102A	SR 531/Fish Creek - Fish Passage	0	144	1,028	2,218	0	0	0	0	0	0	0	3,389
153114A	SR 531/Cougar Creek Vic - Stormwater Retrofit	0	241	3	15	5	0	0	0	0	0	0	264
153400D	SR 534/Unnamed Tributary to Carpenter Creek - Fish Passage	999	1,563	4,161	0	0	0	0	0	0	0	0	6,723
153900T	SR 539/Baker Creek - Fish Passage	171	205	12,553	9,433	0	0	0	0	0	0	0	22,362
153910J	SR 539/Duffner Ditch - Fish Passage	249	866	3,357	0	0	0	0	0	0	0	0	4,474
154202E	SR 542/Unnamed Tribs to High & Mitchell Creeks - Fish Passage	0	2,325	12,618	3,752	0	0	0	0	0	0	0	18,696

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
154202G	SR 542/Squalicum Creek to Bellingham Bay - Fish Passage	742	3,442	9,779	0	0	0	0	0	0	0	0	13,963
154231B	SR 542/Unnamed Trib to Toad Ck & NF Nooksack R - Fish Passage	0	0	32,931	3,837	0	0	0	0	0	0	0	36,768
154300C	SR 543/Cain Creek East of I-5 to Semiahmoo Bay- Fish Passage	0	0	506	2,322	0	0	0	0	0	0	0	2,828
154402A	SR 544/Unnamed Tributary to Fourmile Creek - Fish Passage	633	388	1,734	0	0	0	0	0	0	0	0	2,755
154600H	SR 546/Kamm Ditch - Fish Passage	735	1,463	50	0	0	0	0	0	0	0	0	2,249
154600L	SR 546/Pepin Creek and Duffner Ditch - Fish Passage	783	4,511	480	0	0	0	0	0	0	0	0	5,773
154601B	SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage	243	538	11,556	0	0	0	0	0	0	0	0	12,338
154800F	SR 548/UNT to Unnamed California Cr Trib & California Cr - Fish Passage	0	9	241	1,797	9,824	236	0	0	0	0	0	12,105
154825A	SR 548/Marine Dr-Cain Creek to Semiahmoo Bay- Fish Passage	0	0	506	2,322	0	0	0	0	0	0	0	2,828
190019B	SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage	0	33	3,106	3,034	3,034	1,212	0	0	0	0	0	10,418
199919M	Advanced Work on Fish Barriers NWR	16,925	31,147	8,776	0	0	0	0	0	0	0	0	56,848
199925G	Management of Environmental Mitigation Sites NWR - PS	6,782	780	1,127	636	139	22	0	0	0	0	0	9,486
199930E	Management of Environmental Mitigation Sites - PS	2,762	86	134	26	22	16	3	0	0	0	0	3,048
199930F	Management of Environmental Mitigation Sites - PS	241	160	680	328	249	96	0	0	0	0	0	1,752
209704V	US 97/Johnson Creek - Remove Fish Barrier	0	0	405	0	0	0	0	0	0	0	0	405
220700F	SR 207/Nason Creek - Chronic Environmental Deficiency	0	5	186	1,529	0	0	0	0	0	0	0	1,719
299925H	NCR Environmental Mitigation PEF	556	57	100	0	0	0	0	0	0	0	0	714
299930E	NCR Environmental Mitigation Nickel & TPA	116	16	102	0	0	0	0	0	0	0	0	234
300002F	US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers	3,884	37,592	11,126	0	0	0	0	0	0	0	0	52,601
300003F	SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers	0	1,440	32,582	173,940	176,087	45,136	0	0	0	0	0	429,184
300007F	I-5/US 12/SR 507/SR 510 Thurston & Grays Harbor Co- Remove Fish Barriers	0	267	10,612	63,693	220,000	177,695	0	0	0	0	0	472,267
300017F	Advanced Work on Fish Barriers	10,168	24,075	4,665	0	0	0	0	0	0	0	0	38,908

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
300020D	Regionwide GEC Management - Fish Passage	0	3,692	4,681	0	0	0	0	0	0	0	0	8,373
300023F	2023 Regionwide Adaptive Management - Fish Passage	0	595	6,076	0	0	0	0	0	0	0	0	6,671
300341R	SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit	0	0	0	811	0	0	0	0	0	0	0	811
300381B	SR 3/SR 106 Tribs to Oakland Bay and Hood Canal - Remove Fish Barriers	0	0	1,299	4,388	14,319	5,136	0	0	0	0	0	25,143
300394A	SR 3/Chico Creek - Remove Fish Barrier	10,083	28,114	7,103	3,205	0	0	0	0	0	0	0	48,505
300397A	SR 3/Wright Creek - Remove Fish Barrier	0	0	0	5,672	0	0	0	0	0	0	0	5,672
300398C	SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers	0	0	5,332	21,931	0	0	0	0	0	0	0	27,263
300398H	SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers	0	3,761	55,035	54,243	0	0	0	0	0	0	0	113,040
300398K	SR 3/Chico Way Bridge Vic - Remove Fish Barriers	1,915	5,122	855	488	0	0	0	0	0	0	0	8,381
300715B	SR 7/Unnamed Trib to S Creek 1 & S Creek 2- Remove Fish Barriers	750	3,069	5,292	0	0	0	0	0	0	0	0	9,111
301228H	US 12/SR 8/Grays Harbor County Fish Passage Barriers- Remove Fish Barrier	7,994	14,786	74,363	11,963	0	0	0	0	0	0	0	109,106
301620F	SR 16/Burley Creeks - Remove Fish Barriers	0	0	4,500	6,748	6,748	1,687	0	0	0	0	0	19,683
301648A	SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers	0	1,996	44,063	60,675	60,675	7,525	0	0	0	0	0	174,935
301698C	SR 16/SR 160/Kitsap County Fish Passage Barriers- Remove Fish Barriers	3,462	5,631	47,708	0	0	0	0	0	0	0	0	56,803
301698H	SR 16/Purdy Creek - Remove Fish Barrier	2,002	12,530	14,753	58	0	0	0	0	0	0	0	29,343
301906A	SR 19/Swansonville Creek - Remove Fish Barrier	425	1,043	2,729	0	0	0	0	0	0	0	0	4,197
310104E	US 101/Ennis Creek - Remove Fish Barrier	1,295	1,671	19,542	35,351	4,699	0	0	0	0	0	0	62,556
310104F	US 101/Siebert Creek - Remove Fish Barrier	16,920	4,370	61	0	0	0	0	0	0	0	0	21,350
310105D	US 101/Lees Creek - Remove Fish Barrier	685	966	14,092	24,968	3,318	0	0	0	0	0	0	44,029
310126F	US 101/Blyn Vicinity - Remove Fish Barrier	0	1,004	4,269	22,859	624	0	0	0	0	0	0	28,755
310130E	US 101/White Creek - Remove Fish Barrier	0	0	656	24,311	17,935	0	0	0	0	0	0	42,902
310146G	US 101/Marple Creek and Twana Creek - Remove Fish Barriers	0	0	1,982	5,634	6,904	0	0	0	0	0	0	14,520
310155G	US 101/Fisher Creek - Remove Fish Barrier	4,425	264	461	0	0	0	0	0	0	0	0	5,150
310155K	US 101/Leland Creek and Unnamed Tribs - Remove Fish Barriers	2,030	8,161	6,801	0	0	0	0	0	0	0	0	16,994

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
310161D	US 101/Chicken Coop Creek - Remove Fish Barrier	221	0	133	0	0	0	0	0	0	0	0	354
310168F	US 101/Quinault Reservation - Remove Fish Barriers	0	0	45,945	46,477	0	0	0	0	0	0	0	92,423
310169F	US 101/Tribs to Hoh River & Braden Creek - Remove Fish Barriers	0	0	61,399	0	0	0	0	0	0	0	0	61,399
310172D	US 101/Duckabush Estuary - Restoration	1,313	2,221	1,239	0	0	0	0	0	0	0	0	4,773
310182F	US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers	0	0	216	4,375	17,617	12,712	0	0	0	0	0	34,921
310198G	US 101/Bagley Creek - Remove Fish Barrier	9,328	3,586	131	0	0	0	0	0	0	0	0	13,045
310198M	US 101/Indian Creek - Remove Fish Barrier	1,735	11,876	1,088	0	0	0	0	0	0	0	0	14,699
310198P	US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers	0	316	4,110	17,482	25,369	4,970	0	0	0	0	0	52,248
310198R	US 101/Grays Harbor Creeks - Remove Fish Barriers	0	15,532	43,322	0	0	0	0	0	0	0	0	58,854
310198W	US 101/Jefferson/Clallam County Fish Barriers - Remove Fish Barriers	7,097	18,731	60,135	21,209	0	0	0	0	0	0	0	107,172
310199J	US 101/Harlow Creek - Remove Fish Barrier	8,199	453	179	0	0	0	0	0	0	0	0	8,831
310199K	US 101/Peabody Creek - Remove Fish Barrier	0	0	506	25,262	8,124	0	0	0	0	0	0	33,891
310199N	US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier	1,717	2,198	14,537	5,838	0	0	0	0	0	0	0	24,290
310199P	US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier	660	517	6,805	11,407	1,516	0	0	0	0	0	0	20,905
310446A	SR 104/Shine Creek - Remove Fish Barrier	423	2,624	6,357	0	0	0	0	0	0	0	0	9,404
310599A	SR 105/Unnamed Trib to Unnamed Trib to South Bay - Remove Fish Barrier	0	0	69	421	3,055	12	0	0	0	0	0	3,558
310614A	SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline	0	0	0	2,279	1,762	0	0	0	0	0	0	4,042
310615A	SR 106/Twanoh Creek - Remove Fish Barrier	267	1,998	1,664	0	0	0	0	0	0	0	0	3,929
310878H	SR 108/US 101/Mason and Thurston Co Fish Barriers - Remove Fish Barriers	4,796	14,171	31,726	0	0	0	0	0	0	0	0	50,694
310936A	SR 109/Ocean City to Taholah - Remove Fish Barriers	0	0	48,432	48,992	0	0	0	0	0	0	0	97,424
310936F	SR 109 Hoquiam to Ocean City - Remove Fish Barriers	0	0	59,411	9,464	0	0	0	0	0	0	0	68,875
311252A	SR 112/E Fork Whiskey Creek - Remove Fish Barriers	0	560	4,277	8,885	23,406	10,439	0	0	0	0	0	47,566
311677F	SR 116/Chimacum Creek - Remove Fish Barrier	1,145	1,155	5,917	9,524	1,266	0	0	0	0	0	0	19,007
316115B	SR 161/Unnamed Trib to South Creek - Remove Fish Barrier	648	1,299	3,568	802	0	0	0	0	0	0	0	6,317

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
316212F	SR 162/Rauch Creek & Card Creek - Remove Fish Barriers	0	0	2,265	7,582	0	0	0	0	0	0	0	9,847
316226A	SR 162/Spiketon Creek - Remove Fish Barriers	0	0	1,160	7,432	0	0	0	0	0	0	0	8,592
316597A	SR 165/Spiketon Creek - Remove Fish Barrier	0	0	170	1,607	0	0	0	0	0	0	0	1,777
316602F	SR 166/Port Orchard Vicinity - Remove Fish Barriers	0	0	5,170	9,613	5,333	0	0	0	0	0	0	20,117
316710F	SR 167/SR 162/SR 512 Puyallup Vicinity - Remove Fish Barriers	0	0	489	8,364	14,504	14,734	7,347	0	0	0	0	45,439
330228A	SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier	2,029	5,053	2,453	23	0	0	0	0	0	0	0	9,557
330229A	SR 302/Little Minter Creek - Remove Fish Barriers	1,920	1,637	1,042	0	0	0	0	0	0	0	0	4,599
330231B	SR 302/Victor Creek - Remove Fish Barrier	347	1,215	3,840	0	0	0	0	0	0	0	0	5,403
330501F	SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers	0	0	0	1,191	4,638	2,770	0	0	0	0	0	8,599
330523A	SR 305/Klebeal Creek - Remove Fish Barrier	835	30	12,421	76	19	0	0	0	0	0	0	13,381
330525A	SR 305/Murden Creek - Remove Fish Barrier	1,539	8,184	3,551	22	0	0	0	0	0	0	0	13,296
330529A	SR 305/Sam Snyder Creek - Remove Fish Barrier	1,781	3,108	31,502	51	0	0	0	0	0	0	0	36,444
399925H	Management of Environmental Mitigation Sites OR	1,647	515	1,154	0	0	0	0	0	0	0	0	3,315
399930E	Management of Environmental Mitigation Sites OR - PS	968	74	603	0	0	0	0	0	0	0	0	1,646
399930H	Management of Environmental Mitigation Sites OR	0	20	6	3	0	0	0	0	0	0	0	30
400021F	Advanced Work on Fish Barriers	267	1,521	230	0	0	0	0	0	0	0	0	2,018
400419C	SR 4/0.2 Miles East of Naselle High School - Culvert Replacement	0	0	153	299	2,689	0	0	0	0	0	0	3,141
400421C	SR 4/1.5 Miles W of Wahkiakum County Line - Fish Passage	21	269	242	1,056	3,304	0	0	0	0	0	0	4,892
400426C	SR 4/1.4 Miles East of US 101 - Fish Barrier Rehabilitation	0	0	421	3,351	0	0	0	0	0	0	0	3,772
400624A	SR 6/1.5 Mile W of Walville Creek Rd - Fish Passage	0	0	382	2,920	827	0	0	0	0	0	0	4,131
400624B	SR 6/1.7 Mile E of Stevens Rd - Fish Passage	0	0	382	2,584	1,164	0	0	0	0	0	0	4,131
400624C	SR 6/1.3 Miles West of Chandler Rd - Fish Passage	0	0	382	2,920	827	0	0	0	0	0	0	4,131
400624D	SR 6/1.7 Mile East of Chandler Rd - Fish Passage	0	0	382	2,920	827	0	0	0	0	0	0	4,131
400624F	SR 6/1.3 Miles W of Spooner Rd - Fish Passage	0	0	328	2,887	818	0	0	0	0	0	0	4,031
401423S	SR 14/Smith-Cripe Rd Vic to North Bonneville Vic - Stormwater Retrofit	0	161	228	0	0	0	0	0	0	0	0	388

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
410126F	US 101/0.02 Miles S of Chinook Valley Rd - Fish Barrier Rehabilitation	0	0	441	3,328	0	0	0	0	0	0	0	3,769
410320C	SR 103/0.8 Miles South of End of Road - Fish Passage	15	318	13	0	0	0	0	0	0	0	0	346
410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	0	0	23,406	7,612	0	0	0	0	0	0	0	31,018
414123S	SR 141/141 Spur Vic to Northwestern Lake Rd Vic - Stormwater retrofit	0	134	297	0	0	0	0	0	0	0	0	431
414214R	SR 142/Realignment at Horseshoe Bend Road	0	0	98	3,130	3,812	1,007	0	0	0	0	0	8,047
414223S	SR 142/Melissa Creek Vic to 1 mile S of Klickitat River Bridge Vic	0	134	259	0	0	0	0	0	0	0	0	393
450322C	SR 503 Spur/N of Speelyia Creek to Dog Creek - Culvert Replacements	315	487	1,271	2,036	9,001	0	0	0	0	0	0	13,110
450422C	SR 504/S of Tower Road - Fish Passage	46	283	186	3,077	0	0	0	0	0	0	0	3,592
450423C	SR 504/0.3 Miles West of George Taylor Rd - Fish Passage Barriers	4	294	326	3,850	0	0	0	0	0	0	0	4,473
450423E	SR 504/0.2 Miles West of Hall Rd - Fish Passage Barrier	0	271	193	2,556	0	0	0	0	0	0	0	3,019
450424A	SR 504/1.4 Miles E of Finkas Rd - Stormwater Retrofit	0	0	0	523	0	0	0	0	0	0	0	523
450424B	SR 504/1.5 Miles E of Elk Rock Viewpoint - Stormwater Retrofit	0	0	0	335	0	0	0	0	0	0	0	335
450424C	SR 504/0.3 Miles E of S Coldwater Trailhead - Stormwater Retrofit	0	0	0	216	0	0	0	0	0	0	0	216
450825A	SR 508/0.45 Mile W of Gish Rd - Fish Passage	0	0	602	2,251	0	0	0	0	0	0	0	2,853
450825B	SR 508/0.8 Miles E of Gish Rd - Fish Passage	0	0	1,235	2,782	0	0	0	0	0	0	0	4,017
450825C	SR 508/0.4 Miles W of Hyak Rd - Fish Passage	0	0	1,235	2,782	0	0	0	0	0	0	0	4,017
450825F	SR 508/1.4 Miles E of Parnell Rd - Fish Passage	0	0	1,167	2,746	0	0	0	0	0	0	0	3,913
450827A	SR 508/0.03 Mile W of Magnus Rd - Fish Passage	0	182	1,129	2,774	0	0	0	0	0	0	0	4,085
450827B	SR 508/0.1 Mile E of Johnson Rd - Fish Passage	0	132	1,179	2,774	0	0	0	0	0	0	0	4,086
450827C	SR 508/0.5 Mile E of Van Hoesen Rd - Fish Passage	0	127	841	1,951	0	0	0	0	0	0	0	2,919
450827D	SR 508/1 Mile W of Cinebar Rd - Fish Passage	0	95	1,216	2,774	0	0	0	0	0	0	0	4,086
499925H	Management of Environmental Mitigation Sites - SWR	1,617	897	1,421	125	0	0	0	0	0	0	0	4,061
499930E	Management of Environmental Mitigation Sites for SWR	4,073	696	735	0	0	0	0	0	0	0	0	5,504
499930F	Management of Environmental Mitigation Sites - SWR	13	232	271	210	90	58	0	0	0	0	0	874
500009W	I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation	517	675	1,916	45	0	0	0	0	0	0	0	3,154

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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I - Improvement		5,755,089	2,387,395	5,045,842	4,868,067	2,838,425	1,197,066	203,957	176,253	81,522	34,720	196,484	22,784,847
I4 - Environmental Retrofit		220,136	473,719	1,580,726	1,637,851	1,079,332	337,879	7,573	1,434	0	0	0	5,338,666
539503W	US 395/Kennewick - W 19th Ave Noise Walls	0	0	2	1,044	2,330	0	0	0	0	0	0	3,376
539503X	US 395/Pasco - Flamingo Mobile Home Park Noise Walls	657	2,406	1,175	0	0	0	0	0	0	0	0	4,239
541001O	SR 410/Rock Creek Vic - Chronic Environmental Deficiency	3	138	1,334	4,051	0	0	0	0	0	0	0	5,527
541004H	SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit	0	41	215	0	0	0	0	0	0	0	0	258
599925H	Management of Environmental Mitigation PEF Sites SCR-PS	372	594	147	29	0	0	0	0	0	0	0	1,142
599930E	Nickel/TPA Management of Environmental Mitigation Sites SCR	323	0	1,060	497	497	497	223	0	0	0	0	3,097
639522B	US 395/Colville R Tributary - Remove Fish Barrier	0	249	3,349	0	0	0	0	0	0	0	0	3,599
639524O	US 395/Deadman Creek Crossing - Remove Fish Barrier	0	257	951	6,656	0	0	0	0	0	0	0	7,864
699930E	Management of Environmental Mitigation Site ER	447	0	187	0	0	0	0	0	0	0	0	634
809930E	Management of Environmental Mitigation Sites for SR 99 AWW	107	161	381	0	0	0	0	0	0	0	0	650
852031E	Management of Environmental Mitigation Sites for SR 520 - I4	773	1,724	658	148	104	0	0	0	0	0	0	3,407
I5 - DPS/Program Support - I		157,916	29,570	30,182	30,787	31,389	32,037	32,702	33,371	34,038	34,720	0	446,712
095901X	Set Aside for Improvement Program Support Activities - Improvements	157,916	29,570	30,182	30,787	31,389	32,037	32,702	33,371	34,038	34,720	0	446,712
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
100021E	Strategic Pavement Preservation 21-23 - Contract	29	4,512	1,239	0	0	0	0	0	0	0	0	5,780
100021G	NWR HMA Crack Seal and Pavement Repair	52	7,766	307	0	0	0	0	0	0	0	0	8,124
100021H	NWR HMA Ramps Crack Seal and Pavement Repair	1	1,388	288	0	0	0	0	0	0	0	0	1,677
100022G	NWR Emergency Pavement Repair	0	6,734	894	0	0	0	0	0	0	0	0	7,629
100023B	NWR South/Strategic Pavement Preservation 23-25 - Contract	0	0	3,422	4,552	0	0	0	0	0	0	0	7,974
100023D	NWR HMA ramps Crack Seal, Pavement Repair and ADA compliance	0	853	3,965	0	0	0	0	0	0	0	0	4,818
100023E	NWR North/Strategic Pavement Preservation 23-25 - State Forces	0	0	685	127	0	0	0	0	0	0	0	812

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
100023F	NWR North/Strategic Pavement Preservation 23-25 - Contract	0	0	2,328	3,189	0	0	0	0	0	0	0	5,516
100023G	Regionwide GEC Management - Preservation	0	300	2,271	0	0	0	0	0	0	0	0	2,571
100025B	NWR - Strategic Pavement Preservation 25-27	0	0	0	3,959	0	0	0	0	0	0	0	3,959
100027B	NWR - Strategic Pavement Preservation 27-29	0	0	0	34	4,081	0	0	0	0	0	0	4,115
100501T	I-5/Federal Way to Bellingham - Selected PCCP Panel Replacement	316	4,122	100	0	0	0	0	0	0	0	0	4,537
100506J	I-5/NB 206th St Vic to SR 516 - Pavement Repairs	0	917	337	3	0	0	0	0	0	0	0	1,258
100510F	I-5/Tukwila to Lynnwood - PCCP Thermal Failures	0	3,351	184	0	0	0	0	0	0	0	0	3,535
100513D	I-5/Duwamish River to S Lucile St - Concrete Rehab & Expansion Joints	609	923	29,699	0	0	0	0	0	0	0	0	31,232
100522Y	I-5/SB Yesler Way to Ship Canal Bridge - Concrete Pavement Rehab	0	170	2,466	3,928	877	0	0	0	0	0	0	7,441
100526G	I-5/NB Ship Canal to NE 117th St - Concrete Pavement & Expansion Joints	0	421	0	0	12,267	57,720	20,679	0	0	0	0	91,086
100526H	I-5/SB Ship Canal to NE 117th St - Concrete Pavement Replacement	61	460	0	0	12,234	57,151	20,474	0	0	0	0	90,380
100526R	I-5/Yesler Way to NE 117th St - Ramp Paving	0	249	4,430	7,779	1,737	0	0	0	0	0	0	14,195
100545C	I-5/NB Lowell Rd to Snohomish River - Concrete Pavement Rehabilitation	163	5,977	770	0	0	0	0	0	0	0	0	6,910
100573H	I-5/SB Joe Leary Slough to Nulle Rd Vic - Concrete Rehabilitation	0	3,692	8,893	0	0	0	0	0	0	0	0	12,587
100583K	I-5/NB Nooksack River to Squalicum Creek - Concrete Pavement Rehab	0	0	10,399	20,286	0	0	0	0	0	0	0	30,685
100591K	I-5/Guide Meridian Interchange - Ramp Paving & ADA Compliance	0	61	25	892	1,375	0	0	0	0	0	0	2,353
100595J	I-5/SB Nooksack River to Blaine - Paving	0	0	2,457	4,471	0	0	0	0	0	0	0	6,928
100919C	SR 9/SR 528 to 132nd St NE Vic - Paving with Exceptions	0	1,110	2,309	0	0	0	0	0	0	0	0	3,419
101803A	SR 18/EB C St SW Vicinity to Green River - Paving	0	181	3,022	6,836	0	0	0	0	0	0	0	10,039
101808E	SR 18/WB SE 231st St to Issaquah Hobart Rd Vic - Paving	0	0	165	2,047	9,695	0	0	0	0	0	0	11,905
101812P	SR 18/EB Jenkins Creek to SE 231st St Vic - Paving	141	2,195	271	0	0	0	0	0	0	0	0	2,606
102018B	SR 20/Boon Rd Vic to Eagle Vista Dr Vic - Paving	97	1	2,195	0	0	0	0	0	0	0	0	2,293

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
102023A	SR 20/NE Narrows Ave to Ault Field Rd Vicinity - Paving	75	205	2,478	0	0	0	0	0	0	0	0	2,759
102031B	SR 20/Westbound Swinomish Channel to Bayview-Edison Rd Vic - Paving	0	101	38	54	0	0	0	0	0	0	0	192
102045G	SR 20/Haggen Dr to N Section St - Paving and ADA Compliance	0	7	1,533	698	0	0	0	0	0	0	0	2,238
102068A	SR 20/Rocky Creek to Granite Creek - BST	101	9,949	813	0	0	0	0	0	0	0	0	10,863
109052N	I-90/EB Mercer Slough to 150th Ave SE	0	0	2,351	3,272	0	0	0	0	0	0	0	5,623
109056B	I-90/WB SR 900 Vic to E Sunset Way - Paving & ADA Compliance	0	255	65	1,525	7,651	0	0	0	0	0	0	9,497
109060H	I-90/Westbound E Sunset Way to Coal Mine Wall - PCCP Replacement	447	4,820	1,206	0	0	0	0	0	0	0	0	6,473
109062A	I-90/PCCP Thermal Failures	0	262	79	0	0	0	0	0	0	0	0	341
109200C	SR 92/Lake Dr to 147th Ave NE Vic - Paving with Exceptions	68	2,524	526	0	0	0	0	0	0	0	0	3,118
109912D	SR 99/S 272nd St to SR 516 Vic - Paving & ADA Compliance	0	4	1,653	160	0	0	0	0	0	0	0	1,818
109915B	SR 99/SR 516 to S 200th St - Paving	0	667	6,693	0	0	0	0	0	0	0	0	7,360
109924G	SR 99/Tukwila International Blvd to S Cloverdale St - Paving	124	2,169	1,212	0	0	0	0	0	0	0	0	3,504
109927B	SR 99/Duwamish River to S Spokane St Vicinity - Paving	113	3,029	770	0	0	0	0	0	0	0	0	3,913
109960B	SR 99/N 205th St to 238th St SW Vic - Paving & ADA (City Lead)	0	0	274	2,617	0	0	0	0	0	0	0	2,891
109963A	SR 99/238th St SW to 148th St SW Vic - Paving & ADA Compliance	0	391	3,069	1,303	519	0	0	0	0	0	0	5,281
109970T	SR 99/Lincoln Way Vic to Evergreen Way - Paving & ADA	249	197	56	197	0	0	0	0	0	0	0	698
120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving	1,528	961	111	0	0	0	0	0	0	0	0	2,599
120305C	SR 203/NE 124th St Vic to US 2 - Paving With Exceptions	0	215	112	580	0	0	0	0	0	0	0	907
120306E	SR 203/Eugene St Vic to Carnation City Line - Paving (City Lead)	0	0	600	0	0	0	0	0	0	0	0	600
140545B	I-405 Emergency Pavement Repair	0	382	77	0	0	0	0	0	0	0	0	459

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
140561B	I-405/SR 520 Ramps and SR 527 to I-5 - Paving	194	6,338	451	0	0	0	0	0	0	0	0	6,981
141010D	SR 410/288th Ave Se Vic to Crystal Mountain Blvd Vic - BST	154	6,285	134	0	0	0	0	0	0	0	0	6,574
151604A	SR 516/Military Rd Vic to SR 181 - Paving	229	3,873	395	0	0	0	0	0	0	0	0	4,496
152032E	SR 520/148th Ave NE Interchange - Ramp Paving	0	10	557	0	0	0	0	0	0	0	0	567
152200B	SR 522/I-5 to NE 123rd St - Paving	6,073	4,334	509	0	0	0	0	0	0	0	0	10,917
152203D	SR 522/NE 123rd St to NE 147th St - Paving	1,981	912	53	0	0	0	0	0	0	0	0	2,946
152405A	SR 524/Olympic Ave Vic to 48th Ave W Vic - Paving & ADA Compliance	0	0	0	0	3,952	0	0	0	0	0	0	3,952
152408B	SR 524/48th Ave W Vic to I-5 Interchange Vic - Paving (City Lead)	85	873	413	0	0	0	0	0	0	0	0	1,371
152500D	SR 525/I-405 Interchange to SR 99 Vicinity - Paving & ADA	0	251	2,380	5,595	316	0	0	0	0	0	0	8,543
152505B	SR 525/SR 525 Spur Vic to Mukilteo Ferry Terminal - Paving & ADA	0	0	1,708	692	0	0	0	0	0	0	0	2,400
152711S	SR 527/SR 524 Vic to 164th St SE - Paving	0	10	1,743	34	726	0	0	0	0	0	0	2,513
153035E	SR 530/Montague Creek Bridge to Seeman St Vic - Paving	0	3,686	3,966	0	0	0	0	0	0	0	0	7,651
153801B	SR 538/Leigh Way Vic to SR 9 - Paving	0	0	0	173	277	0	0	0	0	0	0	451
153900P	SR 539/W Bakerview Rd Vic to Kellogg Rd - Paving	5	47	21	773	1,207	0	0	0	0	0	0	2,053
154600M	SR 546/SR 539 to Fishtrap Creek - Paving	0	211	16	97	0	0	0	0	0	0	0	326
190061A	SR 900/Harrington Ave NE to SE 109th St - Paving	61	0	0	0	438	0	0	0	0	0	0	499
200006Z	NCR Strategic Pavement Preservation 19-21	2,278	19	109	0	0	0	0	0	0	0	0	2,405
200007H	NCR Strategic Pavement Preservation 21-23	0	1,709	1,217	0	0	0	0	0	0	0	0	2,926
200007I	NCR Strategic Pavement Preservation 23-25	0	0	4,110	0	0	0	0	0	0	0	0	4,110
200009R	SR 17 ET AL Strategic Pavement Preservation 2023	0	151	4,819	0	0	0	0	0	0	0	0	4,970
200202F	US 2/Leavenworth Vicinity - Paving	29	1,750	624	0	0	0	0	0	0	0	0	2,403
200202I	US 2/Cashmere East - Paving	26	8,229	804	0	0	0	0	0	0	0	0	9,057
200202L	US 2/Orondo to Waterville - Seal and Complete Streets	0	0	178	447	8,074	0	0	0	0	0	0	8,698
200202M	US 2/East Wenatchee to Orondo - Paving	124	0	0	614	124	0	0	0	0	0	0	862
200202O	US 2/West of Stevens Pass - Paving	0	0	125	3,182	5,545	0	0	0	0	0	0	8,852
200202P	US 2/Leavenworth East - Paving	28	2,270	1,328	0	0	0	0	0	0	0	0	3,625
200202Q	US 2/Coles Corner Vicinity - Paving	0	0	2,371	3,581	0	0	0	0	0	0	0	5,952

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
200207T	US 2/Coulee City Eastward - Seal and Complete Streets	0	0	134	642	5,449	0	0	0	0	0	0	6,224
200207V	US 2/Wenatchee West - Paving	0	0	153	2,270	0	0	0	0	0	0	0	2,422
200207W	US 2/Stevens Pass East - Paving	50	9,040	775	0	0	0	0	0	0	0	0	9,865
200208W	US 2/Cashmere West - Paving	0	0	281	5,155	0	0	0	0	0	0	0	5,436
200209I	US 2/South of Orondo - Emergency Pavement Repair	0	934	143	0	0	0	0	0	0	0	0	1,077
201700E	SR 17/SR 260 to Adams County Line - Paving	183	5,190	407	0	0	0	0	0	0	0	0	5,779
201700N	SR 17/ Lind Coulee Br to Vic I-90 - Seal	103	1,963	173	0	0	0	0	0	0	0	0	2,238
201701K	SR 17/Leahy West - Seal	0	1,745	89	0	0	0	0	0	0	0	0	1,834
201701N	SR 17/Moses Lake Vicinity - Paving	42	759	6,862	0	0	0	0	0	0	0	0	7,663
201701W	SR 17/Bridgeport Area - Seal	0	0	0	83	1,385	2,091	0	0	0	0	0	3,560
201790G	SR 17/Othello Vicinity - Seal	0	0	342	4,456	0	0	0	0	0	0	0	4,800
202000R	SR 20/West of Aeneas Valley - Chip Seal	0	168	1,575	0	0	0	0	0	0	0	0	1,743
202000T	SR 20/Wauconda East - Seal	0	0	52	2,069	0	0	0	0	0	0	0	2,120
202000X	SR 20/SR 153 to Malott Road - Seal	0	0	200	2,736	0	0	0	0	0	0	0	2,935
202000Y	SR 20/Tonasket East - Seal and Complete Streets	0	0	354	4,083	0	0	0	0	0	0	0	4,437
202400F	SR 24/Columbia River East - Seal	0	0	40	1,498	2,514	0	0	0	0	0	0	4,052
202400G	SR 24/South of Othello - Seal	0	0	48	1,805	3,030	0	0	0	0	0	0	4,882
202600F	SR 26/E of Othello - Recycle Roadway	0	0	0	4,674	7,037	0	0	0	0	0	0	11,710
202600L	SR 26/Vantage East - Seal	0	0	355	3,890	0	0	0	0	0	0	0	4,245
202600M	SR 26/Othello West - Seal and Complete Streets	0	0	972	11,184	0	0	0	0	0	0	0	12,156
202600N	SR 26/Royal City Vicinity East - Seal	0	0	60	214	3,453	0	0	0	0	0	0	3,727
202801K	SR 28/Quincy East - Seal and Pave	30	1,444	66	0	0	0	0	0	0	0	0	1,540
202801L	SR 28/E Wenatchee to Rock Island - Paving	0	323	6,799	0	0	0	0	0	0	0	0	7,122
202803V	SR 28/N of E Wenatchee - Paving	0	148	976	0	0	0	0	0	0	0	0	1,125
202804P	SR 28/Quincy West - Seal	0	0	16	558	933	0	0	0	0	0	0	1,506
202804W	SR 28/Quincy Vicinity - Paving and Complete Streets	0	0	311	1,031	17,083	0	0	0	0	0	0	18,424
202805Z	SR 28/Rock Island East - Seal	0	0	81	971	1,478	0	0	0	0	0	0	2,531
209000L	I-90/George East - Paving	6,392	688	622	0	0	0	0	0	0	0	0	7,702
209000N	I-90/W of George - Paving	0	0	128	2,963	7,155	0	0	0	0	0	0	10,246
209000P	I-90/Moses Lake West EB Lanes - Paving	0	13	301	0	0	0	0	0	0	0	0	314
209000Q	I-90/George West EB Lane - Paving	0	22	2,142	3,169	0	0	0	0	0	0	0	5,333

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
209000R	I-90/Moses Lake - Paving	0	10	2,240	6,559	7,041	0	0	0	0	0	0	15,851
209000S	I-90/Silica Rd I/C to U Rd I/C - Ramp Paving	0	2,963	979	0	0	0	0	0	0	0	0	3,942
209002X	I-90/SR 26 Interchange Ramps - Paving	0	1,645	78	0	0	0	0	0	0	0	0	1,723
209702P	US 97/South of Tonasket - Paving	2,843	1,209	121	0	0	0	0	0	0	0	0	4,173
209702R	US 97/South of Pateros - Seal	380	1,148	213	0	0	0	0	0	0	0	0	1,742
209702T	US 97/Canadian Border South - Seal and Complete Streets	0	0	21	37	2,186	0	0	0	0	0	0	2,243
209702V	US 97/Orondo North - Seal	28	0	48	1,928	3,246	0	0	0	0	0	0	5,250
209702W	US 97/Okanogan North - Paving	0	193	8,451	0	0	0	0	0	0	0	0	8,644
209702Y	US 97/North of Blewett Pass - Paving	60	898	6,568	0	0	0	0	0	0	0	0	7,525
209702Z	US 97/Pateros to Brewster - Seal and Complete Streets	0	0	460	6,263	0	0	0	0	0	0	0	6,722
209704A	US 97/Chelan Falls to South of Pateros - Seal	0	0	28	1,007	1,689	0	0	0	0	0	0	2,724
209704B	US 97/Brewster to Okanogan - Seal and Complete Streets	0	0	154	366	6,660	0	0	0	0	0	0	7,180
209704C	US 97/Tonasket to South of Oroville - Seal	0	0	182	2,408	0	0	0	0	0	0	0	2,590
209704N	US 97/Tonasket Vicinity Phase 1 - Paving and ADA	0	0	600	0	0	0	0	0	0	0	0	600
209705L	US 97/Chelan Falls South - Seal	0	0	32	0	1,168	0	0	0	0	0	0	1,200
209706K	US 97/Peshastin South - Paving	0	0	262	3,786	0	0	0	0	0	0	0	4,050
209706T	US 97/North Blewett Pass - Emergency Pavement Repair	0	715	70	0	0	0	0	0	0	0	0	786
209790W	US 97A/Chelan Vicinity - Paving and Complete Streets	239	0	0	0	3,680	4,602	12,359	0	0	0	0	20,879
215500R	SR 155/Electric City Southward - Seal and Complete Streets	0	0	1,302	17,618	0	0	0	0	0	0	0	18,921
215500S	SR 155/Grand Coulee Area - Seal and Complete Streets	0	0	1,460	9,057	0	0	0	0	0	0	0	10,518
215591M	SR 155/Omak Area - Paving and Complete Streets	0	6	231	1,053	0	0	0	0	0	0	0	1,290
217200C	SR 172/Mansfield West - Seal	0	0	55	194	3,159	0	0	0	0	0	0	3,407
217400K	SR 174/SR 17 to Grand Coulee - Seal and Complete Streets	0	0	246	748	12,657	0	0	0	0	0	0	13,650
228101H	SR 281 Spur/George Vicinity - Seal	0	0	44	576	0	0	0	0	0	0	0	619
228103A	SR 281/281 Spur North - Paving and Complete Streets	0	0	299	1,028	13,459	0	0	0	0	0	0	14,785
228103C	SR 281/George North - Seal	0	0	61	763	0	0	0	0	0	0	0	823
228500D	SR 285/Wenatchee Area - Paving	4,137	3	94	0	0	0	0	0	0	0	0	4,234
297100A	SR 971/Lake Chelan Area - Seal	0	0	49	601	919	0	0	0	0	0	0	1,571

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

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PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
297100N	SR 971/South of Chelan - Paving	0	172	2,636	0	0	0	0	0	0	0	0	2,808
300024P	OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing	0	1,149	3,349	0	0	0	0	0	0	0	0	4,499
300025P	OR Strategic Pavement Preservation 23-25	0	0	1,208	0	0	0	0	0	0	0	0	1,208
300026P	OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing	0	0	3,160	0	0	0	0	0	0	0	0	3,160
300027P	OR Strategic Pavement Preservation 25-27	0	0	0	1,600	0	0	0	0	0	0	0	1,600
300302C	SR 3/N of Shelton City Limits to N of Dawn Dr - Paving	30	0	26	443	137	0	0	0	0	0	0	636
300306C	SR 3/SR 304 to SR 303 - Paving	0	278	3,339	0	0	0	0	0	0	0	0	3,618
300517N	I-5/Pierce County NB - Emergency Repair	0	108	108	0	0	0	0	0	0	0	0	217
300538P	I-5/S 38th St Interchange - Paving	0	0	486	0	0	0	0	0	0	0	0	486
300556P	I-5/S 56th St Interchange - Paving	0	693	173	0	0	0	0	0	0	0	0	866
300703C	SR 7/SR 702 to S of Weiler Rd E - Paving	0	1,827	940	0	0	0	0	0	0	0	0	2,767
300747D	SR 7/SR 507 to N of 104th St S - Paving & ADA Compliance	0	0	221	5,561	2,583	0	0	0	0	0	0	8,364
300820H	SR 8/US 12 to US 101 - Paving	0	3,412	3,011	0	0	0	0	0	0	0	0	6,423
300825E	SR 8/ W of Thurston Co Line to Jct US 101 - Paving	0	120	731	0	0	0	0	0	0	0	0	851
301607E	SR 16/SE Burley Olalla Rd to Sidney Rd - Paving	0	231	2,026	0	0	0	0	0	0	0	0	2,258
310107H	US 101/E of Wisen Creek Rd to E of Sol Duc Hot Springs Rd - Chip Seal	0	2,924	225	0	0	0	0	0	0	0	0	3,150
310132G	US 101/SR 104 to Quilcene River Bridge - Chip Seal	598	918	95	0	0	0	0	0	0	0	0	1,612
310132M	US 101/S of Shar Ln to N of Bourgault Rd - Chip Seal	968	1,151	54	0	0	0	0	0	0	0	0	2,173
310135H	US 101/N of Kalaloch Campground to Hoh River Bridge - Chip Seal	0	3,544	228	0	0	0	0	0	0	0	0	3,772
310151H	US 101/E of E Kolonels Way to W of Shore Rd - Paving	0	2	2,783	0	0	0	0	0	0	0	0	2,786
310153F	US 101/E of Kitchen Dick Rd to Simdars Rd - Paving	0	1	1,662	0	0	0	0	0	0	0	0	1,662
310502C	SR 105/Westport Rd to Scott St - Paving and ADA Compliance	161	0	45	0	0	0	0	0	0	0	0	205
310614D	SR 106/US 101 to W of SR 3 - Chip Seal	0	3,380	378	0	0	0	0	0	0	0	0	3,757
310929D	SR 109/Grass Creek Br to Conner Creek Br - Chip Seal	549	976	140	0	0	0	0	0	0	0	0	1,664
311301H	SR 113/US 101 to SR 112 - Chip Seal	0	1,487	87	0	0	0	0	0	0	0	0	1,574
311603B	SR 116/E of Indian Island Ferry Rd to Fort Flagler Park Gate - Chip Seal	0	783	138	0	0	0	0	0	0	0	0	921

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
311906P	SR 119/S of N Lookout Pl to Staircase Rd - Chip Seal	0	783	84	0	0	0	0	0	0	0	0	866
330207B	SR 302(SPUR)/SR 302 to N of 154th St NW - Paving	103	193	799	0	0	0	0	0	0	0	0	1,093
370607A	SR 706/SR 7 to Mt Rainier National Park - Chip Seal	0	1,934	187	0	0	0	0	0	0	0	0	2,120
400011A	I-5/Cowlitz & Lewis County Ramps - Paving & Complete Streets	0	0	0	260	11,696	0	0	0	0	0	0	11,956
400022M	SWR - Strategic Pavement Preservation 21-23	0	4,756	301	0	0	0	0	0	0	0	0	5,057
400022N	Clark County Ramps - Paving	0	320	7,214	0	0	0	0	0	0	0	0	7,534
400024M	SWR - Strategic Pavement Preservation 23-25	0	0	6,109	0	0	0	0	0	0	0	0	6,109
400026M	SWR - Strategic Pavement Preservation 25-27	0	0	0	5,000	0	0	0	0	0	0	0	5,000
400027P	Clark County Ramps - Paving and Complete Streets	0	0	122	993	6,530	0	0	0	0	0	0	7,644
400420C	SR 4/Skamokawa Vic to 0.3 Miles West of SR 432 - Chip Seal	281	3,446	418	0	0	0	0	0	0	0	0	4,144
400517C	I-5/NB Ridgefield to La Center Vicinity - Reconstruction	32	0	0	136	10,199	0	0	0	0	0	0	10,367
400517P	I-5/SB E Fork Lewis River to N Fork Lewis River - Concrete Pavm't Rehab	675	6,853	385	0	0	0	0	0	0	0	0	7,913
400518P	I-5/SB NE 179th St to Ridgefield I/C - Concrete Pavement Rehabilitation	0	0	0	890	25,324	0	0	0	0	0	0	26,214
400521H	I-5/SR 506 to Toledo Vader Rd Vicinity NB - Paving	12	700	55	0	0	0	0	0	0	0	0	768
400522P	I-5/0.5 Miles N of 78th St to NE 134th St - Paving	0	15	194	4,000	0	0	0	0	0	0	0	4,208
400522Z	I-5/N Kelso Ave to 1.5 Mile S of Toutle Park Rd with Exceptions - Paving	0	0	0	1,258	11,856	0	0	0	0	0	0	13,114
400523P	I-5/Columbia River Bridge to 39th St Vicinity - Paving	0	0	0	344	3,328	0	0	0	0	0	0	3,672
400524C	I-5/SB I-205 to 179th St - Replace Deteriorated Concrete Panels	0	2,372	1,474	0	0	0	0	0	0	0	0	3,847
400524R	I-5/SB NE 179th ST to Ridgefield I/C - Replace Deteriorated Concrete	0	0	83	3,900	0	0	0	0	0	0	0	3,983
400525E	I-5/SB I-205 to NE 179th St - Concrete Pavement Rehabilitation	0	67	2,215	8,677	0	0	0	0	0	0	0	10,957
400525T	I-5/0.5 Miles N of SR 504 to SR 505 Vicinity - Paving	0	0	0	1,345	19,185	0	0	0	0	0	0	20,529
400526S	I-5/0.1 Miles N of Koontz Rd to 1.1 Miles S of 13th St - Paver	0	0	1,985	7,179	0	0	0	0	0	0	0	9,163
400623P	SR 6/Chehalis River Br to I-5 - Chip Seal	0	0	2,677	0	0	0	0	0	0	0	0	2,677
400720H	SR 7/US 12 to Klasey Rd Vicinity - Paving	0	0	744	722	0	0	0	0	0	0	0	1,467
401218P	US 12/I-5 to 0.5 Mile East of Harms Rd - Paving	0	0	268	5,214	0	0	0	0	0	0	0	5,482

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
401220C	US 12/Corn Creek Br to 0.5 Miles W of Kosmos Rd - Paving	0	1,563	5,175	0	0	0	0	0	0	0	0	6,738
401414P	SR 14/Wood Creek to Alderdale Rd Vic - Chip Seal	291	1,762	156	0	0	0	0	0	0	0	0	2,209
401421Q	SR 14/E of Bingen Vicinity to US 97 - Chip Seal	0	0	364	1,673	9,998	0	0	0	0	0	0	12,036
410020B	SR 100/2nd Ave SW to 2nd St - Chip Seal	0	0	0	260	701	0	0	0	0	0	0	961
410118P	US 101/SR 4 Vic to Niawiakum River Bridge - Paving	0	0	0	0	2,858	4,828	0	0	0	0	0	7,686
410119P	US 101/Niawiakum River Bridge to Franklin St w/exceptions - Paving	0	0	0	48	7,926	0	0	0	0	0	0	7,974
410121B	US 101 Alternate Route - HMA Overlay	0	0	0	300	559	0	0	0	0	0	0	860
410124P	US 101/Astoria Megler Bridge to US 101 Alt - Paving	0	0	0	896	8,629	0	0	0	0	0	0	9,525
410125P	US 101/Franklin St to Grays Harbor County Line - Paving	0	0	0	115	5,566	0	0	0	0	0	0	5,681
410126T	US 101/Fort Columbia Tunnel - Concrete Panel replacement/Rehab	0	0	1,270	1,296	0	0	0	0	0	0	0	2,566
410323P	SR 103/US 101 to Sandridge Rd with Exceptions - Paving	0	0	0	603	752	0	0	0	0	0	0	1,355
410520P	SR 105/US 101 to Lombard St - Paving	0	0	0	31	475	0	0	0	0	0	0	506
414118P	SR 141/Bingen to White Salmon - Paving	164	0	1,292	4,500	0	0	0	0	0	0	0	5,957
414121R	SR 141/White Salmon to Skamania County Line - Chip Seal	0	0	280	2,189	10,539	0	0	0	0	0	0	13,007
414214P	SR 142/Lyle to Goldendale - Chip Seal	63	3,759	234	0	0	0	0	0	0	0	0	4,057
414224P	SR 142/0.7 Miles E of Appleton Rd to Durkee Rd - Paving	0	0	270	2,570	9,908	0	0	0	0	0	0	12,748
419723P	US 197/Columbia River Bridge to SR 14 - Chip Seal	0	0	0	212	255	0	0	0	0	0	0	468
420523C	I-205/Glen Jackson Bridge to I-5 - Replace Deteriorated Concrete Panels	0	3,202	781	0	0	0	0	0	0	0	0	3,983
420527C	I-205/Oregon Border to I-5 - Replace Deteriorated Concrete Panels	0	0	0	1,079	1,768	0	0	0	0	0	0	2,848
440921B	SR 409/Ferry Dock to SR 4 - Paving	0	0	0	504	1,527	0	0	0	0	0	0	2,030
443220P	SR 432/Industrial Way Vicinity to Cowlitz River - Paving	0	234	3,364	0	0	0	0	0	0	0	0	3,598
450019P	SR 500/Burnt Bridge Creek to 4th Plain Rd - Paving	6,231	5	53	0	0	0	0	0	0	0	0	6,289
450025P	SR 500/NE Fourth Plain Blvd to NE 76th St - Paving and ADA	0	43	735	2,457	3,188	0	0	0	0	0	0	6,424

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
450026C	SR 500/NE 162nd Ave to Leadbetter Road - Paving	28	4,252	906	0	0	0	0	0	0	0	0	5,186
450027P	SR 500/I-5 to Burnt Bridge Creek - Paving	0	3	323	2,157	0	0	0	0	0	0	0	2,483
450220G	SR 502/I-5 to NE 15th Avenue - Paving	0	0	0	560	1,681	0	0	0	0	0	0	2,242
450220P	SR 502/NW 29th Ave Vicinity to SR 503 - Paving	0	0	50	849	2,665	0	0	0	0	0	0	3,564
450321B	SR 503/SR 503 Spur to Ross Creek Br - Chip Seal	0	0	3,419	0	0	0	0	0	0	0	0	3,419
450324P	SR 503/Ross Creek Br to Millard St - Paving and Complete Streets	0	0	0	0	14,134	0	0	0	0	0	0	14,134
450716P	SR 507/I-5 to Skookumchuck River Br Including Couplet - Paving	0	0	363	3,238	0	0	0	0	0	0	0	3,601
450720B	SR 507/Skookumchuck River to Thurston Co Line - Pavement Rehab	0	0	165	1,076	0	0	0	0	0	0	0	1,241
450823P	SR 508/S. Fork Newaukum River Br to SR 7 - Chip Seal	0	0	7,599	0	0	0	0	0	0	0	0	7,599
500000J	US 12 et al/SCR Rumble Strip Replacement - Rumble Strips	0	673	135	0	0	0	0	0	0	0	0	808
500003C	SR 17 et al SCR Strategic Pavement Preservation	0	2,520	267	0	0	0	0	0	0	0	0	2,787
500007K	SCR 21-23 Region Wide - Strategic Pavement Preservation	0	1,605	445	0	0	0	0	0	0	0	0	2,050
500007L	SCR - Strategic Pavement Preservation 23-25	0	0	5,088	0	0	0	0	0	0	0	0	5,088
501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	15	0	75	2	0	0	0	0	0	0	0	92
501215F	US 12/Dodd Rd Vicinity to Wallula Vicinity - Paving	154	2,115	96	0	0	0	0	0	0	0	0	2,365
501216J	US 12/Wildeat Creek to Rimrock Retreat - Paving	0	0	245	0	0	0	0	0	0	0	0	245
501216K	US 12/Naches Vic to Old Naches Highway Vic - Paving	10	619	5,836	0	0	0	0	0	0	0	0	6,465
501216R	US 12/White Pass Vicinity to Indian Creek Vicinity - Paving	0	0	236	0	0	0	0	0	0	0	0	236
501217I	US 12/Old Highway 12 to Myra Rd - Chip Seal	1,949	0	50	0	0	0	0	0	0	0	0	1,999
501218M	US 12/Wallula Vicinity to N Shore Rd - Chip Seal	0	0	17	0	0	0	0	0	0	0	0	17
501218T	US 12/Naches Vicinity - Paving and Complete Streets	0	0	1,389	0	0	0	0	0	0	0	0	1,389
501218U	US 12/SR124 to McNary Pool EB Left Lane - Paving	0	0	798	4	0	0	0	0	0	0	0	802
501219V	US 12/N First St Vicinity - Paving	0	40	115	90	0	0	0	0	0	0	0	244
501219W	US 12/Howell Grade Rd to Garfield-Asotin County line - Paving	0	268	20	0	0	0	0	0	0	0	0	289
501701O	SR 17/US 395 to Rd 170 - Paving	0	2,144	114	0	0	0	0	0	0	0	0	2,257

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
502202W	SR 22/I-82 to E McDonald Rd - Paving	0	0	552	0	0	0	0	0	0	0	0	552
502402I	SR 24/SR 240 to Vernita - Chip Seal	0	0	141	0	0	0	0	0	0	0	0	141
502403R	SR 24/I-82 to Riverside Rd - Paving	0	0	891	24	0	0	0	0	0	0	0	915
502403S	SR 24/Riverside Rd to Faucher Rd - Paving	0	0	676	7	0	0	0	0	0	0	0	683
508209F	I-82/County Line Rd Interchange - Paving	10	1,007	55	0	0	0	0	0	0	0	0	1,071
508210C	I-82/Selah Creek to Yakima Vicinity - Paving	30	7,413	328	0	0	0	0	0	0	0	0	7,769
509012S	I-90/468th Ave SE to W Summit Rd EB - Rehab Concrete	33,100	0	263	0	0	0	0	0	0	0	0	33,363
509014R	I-90/Oakes Ave I/C to Elk Heights Rd Vic EB - Replace Concrete Panels	0	3,227	700	0	0	0	0	0	0	0	0	3,927
509014S	I-90/Elk Heights Rd Vic to Yakima River Bridge - Replace Concrete Panels	0	6,836	935	0	0	0	0	0	0	0	0	7,772
509016I	I-90/Ryegrass to Vantage - Paving	3,344	272	383	0	0	0	0	0	0	0	0	3,999
509705R	US 97/Yakima County Line to Dry Creek - Paving	0	5,759	3,031	0	0	0	0	0	0	0	0	8,791
509705S	US 97/Dry Creek to Pumphouse Rd Vic - Chip Seal	978	445	92	0	0	0	0	0	0	0	0	1,516
509705T	US 97/Pumphouse Rd Vic to SR 22 - Chip Seal	0	1,195	84	0	0	0	0	0	0	0	0	1,279
512501R	SR 125/Oregon State Line to Military Rd - Paving	455	6,365	181	0	0	0	0	0	0	0	0	7,001
512501S	SR 125 Spur/N 13th Ave to Myra Road - Paving	16	0	0	32	0	0	0	0	0	0	0	48
512801K	SR 128/Snake River Bridge to Idaho State Line - Chip Seal	0	4	97	0	0	0	0	0	0	0	0	102
512901Y	SR 129/Highland Ave to US 12 and SR 129 Spur - Paving	0	0	163	0	0	0	0	0	0	0	0	163
522402F	SR 224/N 62nd Ave to Canal Dr Vicinity - Paving	19	0	775	0	0	0	0	0	0	0	0	793
522501G	SR 225/Benton City - Paving	20	0	0	82	0	0	0	0	0	0	0	102
524102U	SR 241/Sheller Rd Vicinity to Roza Canal Bridge - Paving	0	3,245	235	0	0	0	0	0	0	0	0	3,480
541005H	SR 410/Chinook Pass to Morse Creek Vic - Emergency Repairs	0	857	219	0	0	0	0	0	0	0	0	1,076
582101O	SR 821/Selah Creek to Umtanum Recreational Site Vic - Chip Seal	0	0	62	0	0	0	0	0	0	0	0	62
582301U	SR 823/E Naches Ave to N Wenas Rd Wye - Paving	238	108	848	687	0	0	0	0	0	0	0	1,882
582301V	SR 823/Eleventh Ave to E Fifth Ave Vic - Paving	11	63	470	381	0	0	0	0	0	0	0	925
582301W	SR 823/N Wenas Wye to SR 821 - Chip Seal	212	78	69	0	0	0	0	0	0	0	0	359

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
590301E	SR 903/SR 970 to Oakes Ave - Paving	40	0	29	31	0	0	0	0	0	0	0	100
597001T	SR 970/East of Cle Elum to US 97 - Chip Seal	0	2,065	96	0	0	0	0	0	0	0	0	2,161
600024H	ER - Strategic Pavement Preservation 23-25	0	0	3,212	0	0	0	0	0	0	0	0	3,212
600026N	Lincoln Co Rural Towns - Paving	0	0	0	1,183	3,220	0	0	0	0	0	0	4,403
600026O	SR 27 Rural Communities - Paving	0	0	0	39	4,368	6,820	0	0	0	0	0	11,226
600222K	US 2/SR 21 to Creston - Chip Seal	963	0	73	0	0	0	0	0	0	0	0	1,036
600223E	US 2/Creston to Rocklyn Rd - Paving	0	4,019	1,079	0	0	0	0	0	0	0	0	5,097
600224Z	US 2/1 Mile W of Fictenberg Rd to Davenport - Chip Seal	0	0	0	0	23	1,730	83	0	0	0	0	1,835
600225K	US 2/Davenport to Reardan - Paving	43	3,480	350	0	0	0	0	0	0	0	0	3,873
600227V	US 2/FAFB to Jct I-90 - Paving	0	0	0	0	4,979	2,884	0	0	0	0	0	7,862
600228T	US 2/Euclid Ave to Francis Ave - Paving	0	0	0	90	2,305	539	0	0	0	0	0	2,934
600229X	US 2/Farwell Rd to Deer Rd - Paving	0	0	0	48	903	244	0	0	0	0	0	1,192
600231H	US 2/Spokane Co Line to SR 211 - Paving	0	91	191	4,697	0	0	0	0	0	0	0	4,979
600232W	US 2/South Shore Rd to Newport - Paving	0	0	0	110	2,696	668	0	0	0	0	0	3,476
602030I	SR 20/Republic to US 395 - Emergency Pavement Repair	0	1,391	269	0	0	0	0	0	0	0	0	1,661
602035O	SR 20/US 395 to Colville High School - Paving	0	0	0	0	61	1,905	88	0	0	0	0	2,053
602035X	SR 20/Colville High School to Narcisse Rd - Chip Seal	0	0	0	11	822	40	0	0	0	0	0	872
602037L	SR 20/S Fork Mill Creek Rd to Tiger - Paving	0	16	244	3,297	0	0	0	0	0	0	0	3,556
602037W	SR 20/Spruce Canyon Rd to S Fork Mill Creek Rd - Paving	1	207	2,812	0	0	0	0	0	0	0	0	3,020
602039U	SR 20/Tiger to Ruby Mt - Chip Seal	0	0	0	0	475	1,497	0	0	0	0	0	1,972
602040Y	SR 20/Ruby Mt to Pend Oreille Mill - Chip Seal	0	0	0	0	574	1,784	0	0	0	0	0	2,357
602042W	SR 20/Pend Oreille Mill to Newport - Chip Seal	0	17	67	1,643	0	0	0	0	0	0	0	1,725
602100U	SR 21/Jct SR 260 to US 395 - Chip Seal	0	0	0	1,987	665	0	0	0	0	0	0	2,652
602103R	SR 21/I-90 to Canniwai Creek - Chip Seal	4	2,488	1,450	0	0	0	0	0	0	0	0	3,945
602116S	SR 21/Curlew State Park to Canada - Chip Seal	0	0	0	682	2,145	0	0	0	0	0	0	2,827
602116W	SR 21/SR 20 to Curlew State Park - Chip Seal	0	0	0	208	654	0	0	0	0	0	0	862
602300C	SR 23/US 195 to I-90 - Chip Seal	0	27	81	3,594	0	0	0	0	0	0	0	3,702
602304X	SR 23/I-90 to Lords Creek Rd - Chip Seal	0	6	34	1,340	0	0	0	0	0	0	0	1,380
602500C	SR 25/Davenport to Fruitland - Chip Seal	0	0	0	3,441	1,038	0	0	0	0	0	0	4,480

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Project Listing
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P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
602503T	SR 25/Fruitland to US 395 - Chip Seal	5	1,780	3,738	0	0	0	0	0	0	0	0	5,523
602700G	SR 27/Whitman St to Stadium Way - PCCP Rehabilitation	0	0	108	575	4,833	0	0	0	0	0	0	5,515
602700U	SR 27/Jct US 195 to Pullman-Albion Rd - Paving	0	0	0	493	2,231	0	0	0	0	0	0	2,724
602701A	SR 27/Cannon St to Manring St - Chip Seal	0	0	0	15	845	40	0	0	0	0	0	901
602702O	SR 27/Garfield to Rockford - Chip Seal	29	5,754	196	0	0	0	0	0	0	0	0	5,979
602707P	SR 27/Freeman to 32nd Ave - Chip Seal	5	1,893	318	0	0	0	0	0	0	0	0	2,216
602708A	SR 27/32nd Ave to Jct SR 290 - Paving	0	0	0	195	4,144	1,302	0	0	0	0	0	5,640
602807A	SR 28/Grant Co Line to Lamona - Chip Seal	3	2,686	1,000	0	0	0	0	0	0	0	0	3,689
603101Y	SR 31/Metaline Falls to Canada - Chip Seal	1	478	1,069	0	0	0	0	0	0	0	0	1,548
609021I	I-90/Ritzville to Tokio - Paving	0	556	14,376	0	0	0	0	0	0	0	0	14,932
609023L	I-90/Tokio to Lincoln Co Line - Paving	273	3,595	615	0	0	0	0	0	0	0	0	4,484
609027V	I-90/BNRR Bridge to Geiger Rd - Paving	0	0	0	6,204	0	0	0	0	0	0	0	6,204
609030G	I-90/Barker Rd to Idaho State Line - Paving	0	0	0	255	10,404	0	0	0	0	0	0	10,660
609048G	I-90/Liberty Park Pl to Sprague Ave - Paving	354	1,902	74	0	0	0	0	0	0	0	0	2,332
612701T	SR 127/Big Alkali Rd to Dusty - Chip Seal	5	2,497	308	0	0	0	0	0	0	0	0	2,810
612701U	SR 127/Central Ferry to Big Alkali Rd - Paving	0	207	3,476	0	0	0	0	0	0	0	0	3,683
619400F	SR 194/Almota to US 195 - Chip Seal	0	13	60	1,837	0	0	0	0	0	0	0	1,911
619500W	US 195/Idaho State Line to Colton - Chip Seal	0	0	0	1,442	68	0	0	0	0	0	0	1,509
619502H	US 195/Babbit Rd to Colfax - Paving	0	223	4,194	0	0	0	0	0	0	0	0	4,416
619508K	US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving	0	8	386	4,392	0	0	0	0	0	0	0	4,787
619599A	US 195/Old BNRR Bridge to Jct SR 271 - PCCP Rehabilitation	6	10,772	634	0	0	0	0	0	0	0	0	11,411
620600H	SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal	0	8	49	1,418	0	0	0	0	0	0	0	1,475
620600J	SR 206/Jct US 2 to Bruce Rd - Paving	0	0	0	0	74	1,196	140	0	0	0	0	1,410
621100D	SR 211/Jct US 2 to Jct SR 20 - Paving	0	0	0	4,189	5,005	0	0	0	0	0	0	9,195
623100U	SR 231/SR 23 to US 2 - Chip Seal	0	0	0	1,006	2,176	0	0	0	0	0	0	3,182
623103K	SR 231/Reardan to Fisher Rd - Chip Seal	1	647	627	0	0	0	0	0	0	0	0	1,275
623104U	SR 231/Fisher Rd to US 395 - Chip Seal	2,772	5	91	0	0	0	0	0	0	0	0	2,867
626002O	SR 260/Kahlotus to Washtucna - Chip Seal	0	0	0	405	1,249	0	0	0	0	0	0	1,654
626101Z	SR 261/Snake River to SR 260 - Chip Seal	10	1,795	157	0	0	0	0	0	0	0	0	1,962

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P1 - Roadway Preservation		85,262	318,513	340,811	340,320	417,083	162,998	54,994	0	0	0	0	1,719,972
626103P	SR 261/Washtucna to Sutton Rd - Chip Seal	0	0	0	0	19	1,234	59	0	0	0	0	1,313
626300K	SR 263/Snake River to Kahlotus - Chip Seal	0	0	0	15	851	41	0	0	0	0	0	907
627000N	SR 270/Bishop Blvd to Idaho State Line - Paving	0	209	4,109	0	0	0	0	0	0	0	0	4,319
627800L	SR 278/Rockford to Idaho State Line - Chip Seal	0	0	0	196	585	0	0	0	0	0	0	781
629100R	SR 291/Division St to Charles Rd - Paving	0	0	0	0	1,916	6,058	0	0	0	0	0	7,974
629200U	SR 292/Springdale to Loon Lake - Chip Seal	1	465	389	0	0	0	0	0	0	0	0	855
639507M	US 395/Lee Rd to Lind Coulee Bridge - SB Lanes Only - Paving	0	0	0	156	3,587	161	0	0	0	0	0	3,906
639508B	US 395/Lind Coulee Bridge to I-90 - SB Lanes Only - Paving	0	0	524	5,838	0	0	0	0	0	0	0	6,362
639516A	US 395/Division Wye to Wandermere Rd - Paving	0	18	1,290	13,855	0	0	0	0	0	0	0	15,164
639516W	US 395/Hatch Rd to Hamilton Rd - Paving	0	87	418	5,619	0	0	0	0	0	0	0	6,124
639517E	US 395/Hamilton Rd to Stevens Co Line - Paving	0	0	0	0	177	3,978	1,112	0	0	0	0	5,267
639518O	US 395/Stevens Co Line to Loon Lake - Paving	0	0	0	0	370	3,697	0	0	0	0	0	4,067
639519K	US 395/Loon Lake to Hafer Rd - Paving	47	10,716	1,088	0	0	0	0	0	0	0	0	11,850
639520C	US 395/Hafer Rd to Chewelah - Paving	0	23	397	2,500	0	0	0	0	0	0	0	2,920
639521M	US 395/Immel Rd to Arden - Paving	21	3,657	204	0	0	0	0	0	0	0	0	3,882
639523K	US 395/Colville to Columbia River - Paving	2	4,323	735	0	0	0	0	0	0	0	0	5,061
639524A	US 395/Boyds to Canada - Chip Seal	0	0	0	715	2,248	0	0	0	0	0	0	2,963
639524V	US 395/Columbia River to Boyds - Chip Seal	1	407	983	0	0	0	0	0	0	0	0	1,391
690200U	SR 902/I-90 to Medical Lake - Chip Seal	0	0	0	15	675	32	0	0	0	0	0	723
690400U	SR 904/I-90 to Cheney - Chip Seal	0	0	0	0	255	756	0	0	0	0	0	1,011
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
099961L	Bridge Load Rating	6,298	501	3,994	0	0	0	0	0	0	0	0	10,794
100022D	Northwest Region Strategic Concrete Bridge Deck Preservation	0	3,820	967	0	0	0	0	0	0	0	0	4,786
100023C	Northwest Region Strategic Bridge Preservation 23-25	0	0	2,645	0	0	0	0	0	0	0	0	2,645
100025A	Northwest Region Strategic Bridge Preservation 25-27	0	0	0	2,500	0	0	0	0	0	0	0	2,500
100201Q	US 2/WB Snohomish River Bridge - Bridge Painting	0	0	0	425	6,175	381	0	0	0	0	0	6,982
100251D	US 2/S Fk Skykomish R Bridge at Mt Index River Rd Vic - Painting	0	0	0	369	2,893	1,302	0	0	0	0	0	4,564

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
100265A	US 2/Unnamed Tributary to South Fork Skykomish River - Bridge Scour	0	0	0	0	254	1,349	0	0	0	0	0	1,603
100268A	US 2/S Fk Skykomish River Bridge at Beckler Rd Vic - Painting	0	0	0	459	3,552	1,598	0	0	0	0	0	5,610
100501L	I-5/S 375th St to S 178th St - Seismic Retrofit	0	871	165	26	6,154	3,224	0	0	0	0	0	10,439
100502C	I-5/SR 18 Bridges - Deck Rehabilitation and Joints	0	159	1,113	4,292	0	0	0	0	0	0	0	5,564
100503L	I-5/Southcenter Pkwy Vic - Seismic Retrofit	0	2	25	0	1,484	3,288	0	0	0	0	0	4,798
100512H	I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting	0	0	0	0	4,103	5,589	0	0	0	0	0	9,692
100516H	I-5/SB S Spokane St to I-90 Vic - Deck Overlay & Expansion Joint	6,107	19,892	991	0	0	0	0	0	0	0	0	26,990
100520J	I-5/Denny Way Overcrossing Bridge - Deck Overlay & Expansion Joint	3	34	232	278	62	0	0	0	0	0	0	609
100522T	I-5/SB Denny Way-Lakeview Viaduct- Deck Overlay & Expansion Joint	204	2,379	17,553	30,939	6,906	0	0	0	0	0	0	57,981
100524P	I-5/NB Lake Washington Ship Canal Bridge - Deck Overlay	0	863	12,144	20,398	4,553	0	0	0	0	0	0	37,959
100524Y	I-5/SB Lake Washington Ship Canal Bridge - Deck Overlay & Rehab	51	2,171	13,560	22,724	5,072	0	0	0	0	0	0	43,578
100526I	I-5/Ravenna Blvd. Bridges - Seismic Retrofit	0	1	50	0	5,868	39,208	0	0	0	0	0	45,128
100526J	I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit	338	6,686	790	0	0	0	0	0	0	0	0	7,815
100526K	I-5/SB Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint	11	80	0	0	561	2,631	943	0	0	0	0	4,225
100526M	I-5/Ship Canal Bridge - Fence Installation	0	223	77	0	0	0	0	0	0	0	0	300
100526T	I-5/NB Galer-Lakeview Bridge - Deck Repair	0	0	0	199	1,992	11,692	0	0	0	0	0	13,883
100545F	I-5/SB Ebey Slough/SR 529/Railroad Bridge - Pier Column Repair	0	0	121	59	9,608	24,366	0	0	0	0	0	34,154
100545G	I-5/NB Steamboat Slough Bridge - Special Bridge Repair	0	0	121	14	2,009	4,831	0	0	0	0	0	6,974
100545H	I-5/SB Steamboat Slough Bridge - Special Bridge Repair	0	0	121	14	2,009	4,831	0	0	0	0	0	6,974
100546D	I-5/NB 41st St Vic to SR 529 Vic - Expansion Joint Rehabilitation	69	865	31	0	0	0	0	0	0	0	0	966
100549C	I-5/NB Snohomish River Bridge (BN RR) - Painting	0	340	8,985	0	0	0	0	0	0	0	0	9,325
100549D	I-5/SB Snohomish River Bridge (BN RR) - Painting	0	231	8,752	0	0	0	0	0	0	0	0	8,982

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
100550B	I-5/NB 12th Street NE Bridge - Girder Replacement	0	2,137	231	0	0	0	0	0	0	0	0	2,368
100568K	I-5/Skagit River Bridge - Emergency Repair	19,765	-15,160	15,205	0	0	0	0	0	0	0	0	19,811
100568T	I-5/Skagit River Bridge - Bridge Painting	0	4	10	1,140	11,043	0	0	0	0	0	0	12,197
100578B	I-5/SB Samish River - Bridge Deck Overlay	93	1,202	90	0	0	0	0	0	0	0	0	1,386
100591T	I-5/Squalicum Creek to SR 539 - Bridge Deck Overlays	12	0	12	77	0	0	0	0	0	0	0	101
100913C	SR 9/Bickford Ave Bridge - Painting	0	0	0	84	516	230	0	0	0	0	0	830
100942B	SR 9/Lake Creek Bridge - Replacement	0	0	1,257	90	6,680	3,416	0	0	0	0	0	11,441
100954E	SR 9/Skagit River Bridge - Deck Replacement	0	1	274	0	1,564	829	0	0	0	0	0	2,669
101806B	SR 18/EB Auburn - Black Diamond Road - Bridge Approach	0	72	340	678	0	0	0	0	0	0	0	1,088
102026M	SR 20/Canoe Pass Bridge - Bridge Painting	6,226	661	64	0	0	0	0	0	0	0	0	6,951
102026T	SR 20/Deception and Canoe Pass Bridges - Soil Abatement	46	209	2,176	0	0	0	0	0	0	0	0	2,430
102054D	SR 20/Scott Paper Rd Overcrossing Bridge - Painting	0	0	0	89	624	0	0	0	0	0	0	714
109004W	I-90/WB I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement	252	214	94	0	0	0	0	0	0	0	0	560
109014D	I-90/WB Mercer Slough Bridge - Special Bridge Repair	0	56	213	279	1,504	0	0	0	0	0	0	2,051
109014E	I-90/WB Homer M. Hadley Bridge - Access Hatch Seal Repair	0	118	43	1,057	0	0	0	0	0	0	0	1,218
109014F	I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab	0	694	87	20,638	0	0	0	0	0	0	0	21,419
109015B	I-90/WB SR 900 Vic to E Sunset Way - Bridge Expansion Joints	0	66	19	181	830	0	0	0	0	0	0	1,097
109022C	I-90/Homer Hadley Bridge - Emergency Electrical Repair	0	201	50	0	0	0	0	0	0	0	0	251
109024D	I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint	319	1,447	66	0	0	0	0	0	0	0	0	1,832
109024S	I-90/Lacey V Murrow Bridge - Anchor Cable Replacement	424	7,669	681	0	0	0	0	0	0	0	0	8,775
109024T	I-90/Homer M Hadley Bridge - Anchor Cable Replacement	100	4,684	90	0	0	0	0	0	0	0	0	4,875
109028A	I-90/EB East Channel Bridge - Modular Assembly Joints	0	0	379	4,108	0	0	0	0	0	0	0	4,487
109029A	I-90/EB Mercer Slough Bridge - Rehabilitation	18	341	12,714	0	0	0	0	0	0	0	0	13,074
109047A	I-90/WB Mercer Slough Bridge - Bridge Scour	26	1	21	0	0	0	0	0	0	0	0	48

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
109054F	I-90/142nd Pl SE to 150th Ave SE - WSDOT Contribution (City Lead)	0	1	589	0	0	0	0	0	0	0	0	590
109060J	I-90/WB E Fork Issaquah Creek Bridges - Deck Overlay	1	1,802	361	0	0	0	0	0	0	0	0	2,164
109060N	I-90/WB E Fork Issaquah Creek Bridge - Seismic	0	0	0	557	3,010	0	0	0	0	0	0	3,567
109924D	SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab	72	311	1,120	0	0	0	0	0	0	0	0	1,503
109925B	SR 99/SB 1st Ave S Bridge-Tower Mitigation & Watertight Door Replacement	0	1	189	734	0	0	0	0	0	0	0	924
109926V	SR 99/SB Duwamish River Bridge - Bridge Painting	0	7	1,870	11,379	0	0	0	0	0	0	0	13,256
109926X	SR 99/Duwamish River Bridge - Painting	0	12	2,065	13,456	0	0	0	0	0	0	0	15,533
109928H	SR 99/Spokane Street Bridge - Expansion Joint Modification	0	42	933	3,596	0	0	0	0	0	0	0	4,570
109999A	SR 99 Tunnel R&R - Preliminary Engineering	2	1	7	0	0	0	0	0	0	0	0	10
109999V	SR 99 Tunnel R&R - Preservation	0	0	12	53	11,473	1,433	49,403	109	16	41,902	288,997	393,398
110430D	SR 104/NE 195th St Vic - Gabion Wall Replacement	0	0	619	3,703	0	0	0	0	0	0	0	4,322
116720A	SR 167/BNRR Bridges - Painting	0	0	0	146	2,232	0	0	0	0	0	0	2,378
116720B	SR 167/Southbound UP Railroad Bridge - Deck Overlay	0	591	1,912	0	0	0	0	0	0	0	0	2,502
120224L	SR 202/Snoqualmie River Bridge - Painting	0	0	0	253	3,201	409	0	0	0	0	0	3,862
120229D	SR 202/S Fork Snoqualmie River Bridge - Painting	0	0	0	242	2,819	360	0	0	0	0	0	3,422
120301S	SR 203/Skykomish River Bridge - Bridge Deck Overlay	158	0	0	0	128	0	0	0	0	0	0	286
120303R	SR 203/Drainage Overflow Bridge - Bridge Deck Rehabilitation	58	0	77	0	0	0	0	0	0	0	0	135
140500T	I-405/61st Ave S to SE 8th St - Seismic Retrofit	348	327	6,076	0	0	0	0	0	0	0	0	6,751
140500Y	I-405/Green River Bridge - Seismic Retrofit	0	1	25	0	726	1,545	0	0	0	0	0	2,296
140501K	I-405/NE 160th St to 228th St SE - Seismic Retrofit	269	12	4,236	0	0	0	0	0	0	0	0	4,517
140502C	I-405/Lind Ave SW Bridge - Span Replacement	0	691	5,453	0	0	0	0	0	0	0	0	6,144
140525C	I-405/NE 132nd Street Bridges - Seismic Retrofit	172	985	256	0	0	0	0	0	0	0	0	1,413
140563C	I-405/SR 522 and Sammamish River Bridges - Deck Seal and Joints	0	171	2,226	0	0	0	0	0	0	0	0	2,397
140567E	I-405/BN RR Bridge to Pedestrian Trail Bridge - Seismic Retrofit	1,925	6,263	6,683	0	0	0	0	0	0	0	0	14,873
151301B	SR 513/Montlake Bridge - Grid Deck Replacement	1,045	5,742	76	0	0	0	0	0	0	0	0	6,861
151801H	SR 518/24th Avenue S Bridge - Girder Replacement	0	965	1,385	0	0	0	0	0	0	0	0	2,352

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
152002B	SR 520/Albert D. Rosellini Bridge - Weather Station Replacement	0	0	33	0	0	0	0	0	0	0	0	33
152099A	SR 520/Bridge Inspection R&R	689	45	368	388	632	428	443	732	496	513	7,995	12,728
152099B	SR 520/Floating Bridge - Bridge Deck and Expansion Joint Sealer	0	181	5,193	0	0	0	0	0	0	0	0	5,374
152099T	SR 520/Toll Collection, Repair and Replacement	0	0	0	5,031	6,042	6,361	559	1,112	4,747	7,531	71,646	103,029
152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	0	0	11	1,119	4,737	37,224	9,030	14	8,714	10,217	305,280	376,345
152508K	SR 525/Mukilteo Bridge Over Railroad - Bridge Replacement	0	0	3,854	9,407	32,829	0	0	0	0	0	0	46,090
152604L	SR 526/Airport Rd to E Casino Rd - Seismic Retrofit	209	4,070	1,731	0	0	0	0	0	0	0	0	6,008
152901A	SR 529/NB Snohomish River Bridge - Special Bridge Repair	0	142	2,521	0	0	0	0	0	0	0	0	2,663
152903C	SR 529/NB Snohomish River - Bridge Rehabilitation & Painting	598	602	17,615	0	0	0	0	0	0	0	0	18,814
152904Y	SR 529/SB Snohomish River Bridge - Bridge Painting	0	22	199	69	1,206	0	0	0	0	0	0	1,497
152904Z	SR 529/NB Snohomish River Bridge - Bridge Painting	0	17	254	51	880	0	0	0	0	0	0	1,202
152905B	SR 529/NB Union Slough Bridge - Scour Repair	204	110	63	108	3,135	0	0	0	0	0	0	3,618
152906E	SR 529/SB Union Slough Bridge - Rehabilitation	300	50	29	42	3,329	0	0	0	0	0	0	3,749
152906F	SR 529/NB Union Slough Bridge - Substructure Repair	122	28	17	8	2,940	0	0	0	0	0	0	3,114
152906G	SR 529/NB & SB Steamboat Slough Bridges - Mechanical Rehabilitation	112	276	4,815	0	0	0	0	0	0	0	0	5,202
152906K	SR 529/SB Steamboat Slough Bridge - Bridge Painting	0	483	2,279	8,609	0	0	0	0	0	0	0	11,372
152906L	SR 529/NB Steamboat Slough Bridge - Bridge Scour	245	132	95	110	4,007	0	0	0	0	0	0	4,588
153050F	SR 530/Rockport Bridge - Painting	0	0	0	323	4,219	0	0	0	0	0	0	4,543
153604C	SR 536/Skagit River Movable Bridge - Emergency Contract	0	3,796	88	0	0	0	0	0	0	0	0	3,884
153607D	SR 536/Skagit River Bridge - Painting	0	15	2,595	4,392	0	0	0	0	0	0	0	7,002
154231M	SR 542/Cornell Creek - Bridge Deck Overlay	0	0	0	68	24	0	0	0	0	0	0	92
154240A	SR 542/Bagley Creek Bridge - Bridge Scour	0	61	824	0	0	0	0	0	0	0	0	885
154407A	SR 544/Nooksack River Overflow Culvert -Eroded Roadway & Damaged Culvert	0	564	4,538	6,754	0	0	0	0	0	0	0	11,856
154816A	SR 548/Dakota Creek Br - Replace Bridge	80	0	0	0	1,727	272	0	0	0	0	0	2,079
200208P	US 2/Wenatchee Area Bridge Deck Preservation	2,111	102	137	0	0	0	0	0	0	0	0	2,350

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
200209K	US 2/5 Miles W of Cashmere - Wenatchee River Bridge Replacement	0	0	0	0	1,029	848	0	0	0	0	0	1,878
202000Z	SR 20/Early Winters Creek Bridge - Deck Rehab	0	0	0	31	7	0	0	0	0	0	0	39
202002P	SR 20/Chewuch River Bridge - Deck Rehab	0	0	0	65	19	0	0	0	0	0	0	85
209704E	US 97/S of Oroville - Roadway Repair	0	363	2,243	0	0	0	0	0	0	0	0	2,606
209704F	US 97A/Dan Gordon Bridge - Approach Slab Replacement	41	0	0	0	958	0	0	0	0	0	0	999
209705I	US 97/Swauk Creek No 3 - Scour Repair	0	0	18	88	25	0	0	0	0	0	0	132
209705K	US 97/Columbia River Beebe Bridge - Deck Rehab	0	0	743	2,022	0	0	0	0	0	0	0	2,765
209705S	US 97/Swauk Creek No 4 - Scour Repair	0	0	22	101	25	0	0	0	0	0	0	148
209705T	US 97/Swauk Creek No 6 - Scour Repair	0	0	21	98	28	0	0	0	0	0	0	147
215500O	SR 155 SPUR/Okanogan River - Bridge Replacement	181	587	737	1,495	24,057	9,829	0	0	0	0	0	36,887
228500U	SR 285/Wenatchee Ave Bridge Southbound - Deck Rehab	0	0	0	243	72	0	0	0	0	0	0	315
300025B	OR Strategic Bridge Preservation 23-25	0	0	902	0	0	0	0	0	0	0	0	902
300027B	OR Strategic Bridge Preservation 25-27	0	0	0	900	0	0	0	0	0	0	0	900
300506M	I-5/SB over I-705, SR 7 and RR - Expansion Joint Repairs	0	0	154	0	0	0	0	0	0	0	0	154
300508H	I-5/S 30th St and I-5 S-N Ramp over SR 7 - Expansion Joint Repairs	0	0	154	0	0	0	0	0	0	0	0	154
300508J	I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs	0	0	154	0	0	0	0	0	0	0	0	154
300508R	I-5/N-N Ramp to I-705 - Expansion Joint replacement	0	0	154	0	0	0	0	0	0	0	0	154
300518S	I-5/Bridgeport Way over I-5 - Seismic Retrofit	0	0	58	288	0	0	0	0	0	0	0	346
300528S	I-5/S 56th St over I-5 - Seismic Retrofit	0	0	69	424	0	0	0	0	0	0	0	493
300535A	I-5/Capitol Lake Bridge - Expansion Joint and Gutter System Repair	0	77	394	0	0	0	0	0	0	0	0	471
300563S	I-5/Porter Way over I-5 - Seismic Retrofit	0	0	53	218	0	0	0	0	0	0	0	271
301202G	US 12/Satsop River Bridge WB - Bridge Painting	126	0	271	0	0	0	0	0	0	0	0	398
301202H	US 12/Satsop River Bridge EB - Bridge Painting	125	0	268	0	0	0	0	0	0	0	0	393
301206B	US 12/Wishkah River Bridge - Bridge Painting	0	0	36	467	6	0	0	0	0	0	0	507
301227T	US 12/Heron St Bridge Tier 2 - Bridge Rehabilitation	0	0	58	1,338	0	0	0	0	0	0	0	1,395
301232S	US 12/Cedar Creek Bridge - Scour Repair	0	121	100	0	0	0	0	0	0	0	0	221

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
301277I	US 12/ Wishkah River Bridge - Mechanical Rehabilitation	769	373	447	0	0	0	0	0	0	0	0	1,588
301628E	SR 16/Tacoma Narrows Bridge - Replace Tower Elevators	0	0	1,200	0	0	0	0	0	0	0	0	1,200
301637C	SR 16/Tacoma Narrows Bridge WB - Expansion Joint Repairs	0	0	314	0	0	0	0	0	0	0	0	314
301698G	SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform	453	25	463	0	0	0	0	0	0	0	0	942
301699T	SR 16/Tacoma Narrows Bridge - Toll Lane System R&R	564	2,250	9,253	727	162	166	632	0	0	0	0	13,755
301699V	SR 16/Tacoma Narrows Bridge R&R - Preservation	1,029	17	2,490	1,467	1,311	4,573	142	0	0	0	0	11,028
309901S	SR 99/SR 99 over I-5 - Seismic Retrofit	0	0	64	370	0	0	0	0	0	0	0	434
310104J	US 101/Chehalis River Bridge - Bridge Painting & Floor Beam Repairs	0	0	35	1,836	21	0	0	0	0	0	0	1,893
310104K	US 101/Sol Duc River Bridge - Bridge Painting	0	0	344	0	0	0	0	0	0	0	0	344
310104O	US 101/Chehalis River Bridge - Bridge Bearing Replacement	0	0	493	0	0	0	0	0	0	0	0	493
310106F	US 101/Hoh River Bridge - Bridge Painting	0	0	720	0	0	0	0	0	0	0	0	720
310106G	US 101/Skokomish River Bridge - Bridge Painting	0	0	510	0	0	0	0	0	0	0	0	510
310106H	US 101/On Ramp to NB I-5 - Bridge Painting	0	0	988	0	0	0	0	0	0	0	0	988
310116F	US 101/Hoquiam River-Riverside Ave Bridge - Machine Rooms Rehab	15	1,124	1,117	0	0	0	0	0	0	0	0	2,255
310117F	US 101/Hoquiam River-Riverside Ave Bridge - Mechanical	0	0	882	0	0	0	0	0	0	0	0	882
310129P	US 101/Humtulpis River Bridge - Bridge Painting	0	0	1,004	0	0	0	0	0	0	0	0	1,004
310133F	US 101/Elwha River Bridge - Scour Repair	1,176	46	92	0	0	0	0	0	0	0	0	1,315
310135F	US 101/Elwha River Bridge - Bridge Replacement	3,719	4,728	33,451	0	0	0	0	0	0	0	0	41,898
310174K	US 101/Sol Duc River Bridge - Bridge Painting	0	0	334	0	0	0	0	0	0	0	0	334
310186F	US 101/Bogachiel River Bridge - Scour Repair	22	0	0	206	94	0	0	0	0	0	0	323
310401B	SR 104/Hood Canal Bridge - Bridge Painting	0	0	0	0	822	0	0	0	0	0	0	822
310411M	SR 104/Port Angeles Graving Dock - Archeological Curation of Artifacts	364	91	210	99	0	0	0	0	0	0	0	764
310448H	SR 104/Hood Canal Bridge - Centerlock Rehabilitation	465	1,145	1,378	0	0	0	0	0	0	0	0	2,988

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
310448J	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 2	0	1,962	2,121	0	0	0	0	0	0	0	0	4,084
310448K	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3	0	0	381	0	0	0	0	0	0	0	0	381
310702B	SR 107/Chehalis River Bridge - Structural Rehabilitation	19,549	163	310	0	0	0	0	0	0	0	0	20,022
310705B	SR 107/Chehalis River Bridge - Bridge Painting	3,346	9	57	0	0	0	0	0	0	0	0	3,412
310708A	SR 107/Slough Bridges - Replace Bridge	1,393	0	0	964	0	0	0	0	0	0	0	2,356
310909B	SR 109/Humtulpis River Bridge - Bridge Painting	0	0	502	0	0	0	0	0	0	0	0	502
311007A	SR 110/Bogachiel River Bridge - Bridge Deck Repair	0	0	161	0	0	0	0	0	0	0	0	161
311008A	SR 110/Bogachiel River Bridge - Bridge Painting	0	0	146	0	0	0	0	0	0	0	0	146
311304A	SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation	0	0	108	0	0	0	0	0	0	0	0	108
330223A	SR 302/Purdy Bridge - Bridge Replacement	460	53	737	729	124	133	0	0	0	0	0	2,234
330530A	SR 305/Agate Pass Bridge - Bridge Scour	0	0	0	0	514	0	0	0	0	0	0	514
351201S	SR 512/SR 512 over I-5 - Seismic Retrofit	0	0	62	336	0	0	0	0	0	0	0	398
370509A	I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 2	256	366	218	0	0	0	0	0	0	0	0	840
370510A	I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3	0	0	151	0	0	0	0	0	0	0	0	151
400021B	SWR Strategic Bridge Preservation 21-23	0	459	54	0	0	0	0	0	0	0	0	513
400023B	SWR Strategic Bridge Preservation 23-25	0	0	500	0	0	0	0	0	0	0	0	500
400422C	SR 4/Cowlitz River - P Crawford Bridge - Paint Bridge	0	0	0	0	1,721	9,242	0	0	0	0	0	10,962
400423B	SR 4/Abernathy Creek Bridge - Replace Bridge	0	0	1,570	6,930	1,500	0	0	0	0	0	0	10,000
400512R	I-5/E Fork Lewis River Bridge NB - Replace Bridge	3,192	1,009	10,801	60,217	27,047	0	0	0	0	0	0	102,264
400517V	I-5/Interstate Bridge - Electrical Control System Upgrade	0	40	475	0	0	0	0	0	0	0	0	515
400518T	I-5/NB Interstate Bridge - South Tower Trunnion Replacement	6,853	371	661	0	0	0	0	0	0	0	0	7,884
400519Q	I-5/BNRR Overcrossing Bridge - Painting	43	2,329	148	0	0	0	0	0	0	0	0	2,520
400519R	I-5/Dike Access Rd and BNRR Overcrossing Bridge - Painting	46	3,152	509	0	0	0	0	0	0	0	0	3,706
400520B	I-5/N Fork Lewis River Bridge SB - Rehabilitation	1	7	341	264	9,417	0	0	0	0	0	0	10,031
400521K	I-5/Koontz Road Bridge - Emergency Bridge Repair	0	368	1,286	0	0	0	0	0	0	0	0	1,655
400521P	I-5/NB Toutle River Bridge - Painting	0	125	204	3,410	0	0	0	0	0	0	0	3,739

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
400521R	I-5/SB Toutle River Bridge - Painting	0	59	260	3,419	0	0	0	0	0	0	0	3,738
400522B	I-5 Over Railroad Bridges-Replace Expansion Joints & Deck Rehabilitation	0	0	1,449	2,362	0	0	0	0	0	0	0	3,810
400522E	I-5/NB Interstate Bridge - Bearing Rehabilitation Piers 10 and 12	0	19	340	0	0	0	0	0	0	0	0	359
400523A	I-5/I-5 Over NE 78th St - Replace Expansion Joints	0	0	0	154	1,097	0	0	0	0	0	0	1,251
400523J	I-5/Salmon Creek Bridges - Replace Expansion Joints	0	0	0	138	1,283	0	0	0	0	0	0	1,421
400524P	I-5/Skookumchuck River Bridges - Bridge Deck Rehabilitation	0	0	453	3,123	0	0	0	0	0	0	0	3,576
400525A	I-5/NB Toutle River Bridge - Deck Repair and Overlay	0	320	34	3,185	0	0	0	0	0	0	0	3,539
400525B	I-5/SB Lewis River Bridge - Deck Overlay and Expansion Joint Replacement	0	395	8,330	0	0	0	0	0	0	0	0	8,725
400525C	I-5/SB Cowlitz River Bridge - Overlay	0	0	0	0	545	2,372	0	0	0	0	0	2,918
400525D	I-5/NB Lewis River Bridge - Deck Repair and Overlay	0	384	10,404	0	0	0	0	0	0	0	0	10,788
400527B	I-5 Over Railroad Bridge - Replace Expansion Joints	0	0	0	41	772	0	0	0	0	0	0	813
400527E	I-5 SB E Fork Lewis River Bridge - Replace Expansion Joints	0	0	0	0	412	259	0	0	0	0	0	671
400527K	I-5/Dike Access Road Bridge - Bridge Deck and Expansion Joints	0	416	6,306	0	0	0	0	0	0	0	0	6,722
401220B	US 12/Johnson Creek Bridge - Scour Repair	0	108	54	42	202	0	0	0	0	0	0	406
401220P	US 12/Twin Canyon Creek Bridge - Paint	0	0	0	0	457	799	0	0	0	0	0	1,256
401220S	US 12/Davis Creek Bridge - Scour	0	0	0	0	369	714	0	0	0	0	0	1,083
401225B	US 12/Clear Fork Bridge - Expansion Joint, Deck Repair and Overlay	0	229	2,605	0	0	0	0	0	0	0	0	2,834
401414G	SR 14/E of Slide Bridge - Repair Crib Wall	0	0	213	287	0	0	0	0	0	0	0	500
401422G	SR 14/Lieser Road Bridge - Emergency Bridge Repair	0	330	1,786	0	0	0	0	0	0	0	0	2,116
401423B	SR 14/Camas Slough Bridge - Painting	0	0	0	0	789	5,702	0	0	0	0	0	6,491
409714B	US 97/Satus Creek Bridge - Bridge Replacement	4,871	3,805	581	0	0	0	0	0	0	0	0	9,257
409723B	US 97/Bridge Over Bickleton Rd - Deck Repair and Overlay	0	178	1,388	0	0	0	0	0	0	0	0	1,566
410120A	US 101/Astoria-Megler Bridge - Paint Deck Trusses	131	7,053	1,648	0	0	0	0	0	0	0	0	8,831
410120P	US 101/South Nemah River Bridge - Paint Bridge	0	0	0	0	502	345	0	0	0	0	0	848
410121V	US 101/Astoria Megler Bridge - Cormorants Study	0	0	75	0	0	0	0	0	0	0	0	75

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
410124B	US 101/Astoria Megler Bridge - Deck Repair	0	0	813	0	0	0	0	0	0	0	0	813
410126A	US 101/Greenhead Slough Bridge - Replace Bridge	0	0	0	1,373	16,001	7,329	0	0	0	0	0	24,702
413125P	SR 131/Cowlitz River Bridge - Paint Bridge	0	0	0	0	760	1,459	0	0	0	0	0	2,219
419710A	US 197/The Dalles Bridge Deck Replacement	3,483	15,132	2,038	0	0	0	0	0	0	0	0	20,651
420523B	I-205/0.4 Miles N of SR 14 to Salmon Creek Bridge - Joint Rehab	0	467	1,135	0	0	0	0	0	0	0	0	1,601
441120B	SR 411/Cowlitz River Bridge - Replace Bridge Deck	558	4,287	5,903	0	0	0	0	0	0	0	0	10,750
441124P	SR 411/Cowlitz River Bridge - Paint Bridge	0	0	0	561	1,990	0	0	0	0	0	0	2,550
443221B	SR 432/Harry E. Morgan Bridge EB - Replace Expansion Joints	0	0	0	188	583	0	0	0	0	0	0	771
443221P	SR 432/WB Cowlitz River Bridge - Painting	0	12	215	624	4,158	0	0	0	0	0	0	5,008
443223B	SR 432/Cowlitz River Bridge WB - Replace Expansion Joints	0	0	0	41	171	832	0	0	0	0	0	1,043
443321B	SR 433/Lewis and Clark Bridge - Expansion Joint Replacement	0	714	1,403	0	0	0	0	0	0	0	0	2,116
450323P	SR 503/Lewis River (Yale) Bridge - Bridge Deck Rehab	0	0	141	253	0	0	0	0	0	0	0	394
450423P	SR 504/N Fork Toutle River Kid Valley Bridge - Paint Bridge	0	0	0	248	1,220	0	0	0	0	0	0	1,469
450424E	SR 504/Spirit Lake Outlet Br - Emergency Replacement	0	34	1,486	4,180	1,068	0	0	0	0	0	0	6,767
450426B	SR 504/N Fork Toutle River Kid Valley Bridge - Repair Girders	15	0	0	0	1,347	1,636	0	0	0	0	0	2,997
450607A	SR 506/Lacamas Creek Bridge Replacement	6,608	9	74	0	0	0	0	0	0	0	0	6,691
450621E	SR 506/1.5 Miles N of Frontage Rd to I-5 - Emergency Bridge Repair	0	2,419	-706	0	0	0	0	0	0	0	0	1,714
450622E	SR 506/1.5 Miles N of Frontage Rd to I-5 - Emergency Bridge Repair NB	0	0	1,704	0	0	0	0	0	0	0	0	1,704
450722B	SR 507/Skookumchuck River Bridge - Replace Bridge	0	0	99	2,310	13,121	0	0	0	0	0	0	15,529
450816R	SR 508/S Fork Newaukum River Bridge Replacement	9,486	28	53	0	0	0	0	0	0	0	0	9,568
500007D	SCR 21-23 Strategic Bridge Preservation Eastern Washington	0	1,154	1,346	0	0	0	0	0	0	0	0	2,500
500007E	SCR 23-25 Strategic Bridge Preservation Eastern Washington	0	0	1,921	0	0	0	0	0	0	0	0	1,921
500018P	SR 22 Et Al/Yakima & Kittitas County - Bridge Deck Repair	0	4,178	1,046	0	0	0	0	0	0	0	0	5,224

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
501001P	SR 10/Teanaway River Bridge - Replace Bridge	0	0	683	15	0	0	0	0	0	0	0	697
501217E	US 12/Tucannon River Bridge - Deck Rehabilitation	0	0	163	0	0	0	0	0	0	0	0	163
501217G	US 12/Snake River Clarkston Bridge - Bridge Painting	0	258	473	0	0	0	0	0	0	0	0	731
501217Y	US 12/US 12 Over E Isaacs Ave Bridge - Joint Repair	491	0	80	0	0	0	0	0	0	0	0	571
501218C	US 12/Over Abandoned Railroad Bridge - Bridge Painting	0	0	153	1	0	0	0	0	0	0	0	153
501218D	US 12/Walla Walla River Bridge - Bridge Painting	0	0	315	2	0	0	0	0	0	0	0	317
501219C	US 12/Isaacs Ave Bridge - Deck Rehabilitation	0	0	269	0	0	0	0	0	0	0	0	269
501219D	US 12/Gordon Rd Bridge WB - Deck Rehabilitation	0	907	4,402	0	0	0	0	0	0	0	0	5,309
501219J	US 12/Gordon Rd Bridge EB - Deck Rehabilitation	0	581	6,214	0	0	0	0	0	0	0	0	6,794
508202G	I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 1	0	870	12,361	4,942	0	0	0	0	0	0	0	18,175
508210A	I-82/W-S Ramp Over I-82 - Deck Rehabilitation	0	137	2,069	0	0	0	0	0	0	0	0	2,206
508210D	I-82/Selah Creek Bridge WB - Bridge Deck Preservation & Joint Repair	0	624	274	0	0	0	0	0	0	0	0	899
508210J	I-82/Yakima River Bridges at Union Gap - Joint Repair	0	0	46	63	63	11	0	0	0	0	0	182
508210K	I-82/Naches River Bridge EB - Joint Repair	0	0	52	72	72	13	0	0	0	0	0	209
508210L	I-82/Yakima River Bridge N of Yakima WB - Joint Repair	0	0	46	63	63	11	0	0	0	0	0	182
508210M	I-82/Yakima River Bridge WB - Bridge Painting	0	0	109	148	148	26	0	0	0	0	0	430
508210N	I-82/Yakima River Bridge EB - Bridge Painting	0	0	120	162	162	28	0	0	0	0	0	473
508210O	I-82/Naches River Bridge WB - Bridge Painting	0	0	83	112	112	20	0	0	0	0	0	326
508210P	I-82/Naches River Bridge EB - Bridge Painting	0	0	121	163	163	29	0	0	0	0	0	476
508210S	I-82/Columbia River Bridge at Umatilla EB - Special Repairs	0	22	186	36	0	0	0	0	0	0	0	241
508211L	I-82/Yakima River Bridge EB - Deck Rehabilitation	0	542	5,865	0	0	0	0	0	0	0	0	6,408
508211M	I-82/Yakima River Bridge WB - Deck Rehabilitation	0	546	5,381	0	0	0	0	0	0	0	0	5,927
508211N	I-82/Chandler Canal Bridge WB - Deck Rehabilitation	0	172	1,481	0	0	0	0	0	0	0	0	1,653
508211S	I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 2	0	0	1,902	55	0	0	0	0	0	0	0	1,956
509011A	I-90/Wilson Creek Bridge WB - Deck Rehabilitation	0	453	1,113	0	0	0	0	0	0	0	0	1,565
509013L	I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation	6,311	203	231	0	0	0	0	0	0	0	0	6,746

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
509013M	I-90/Franklin Falls Bridge WB - Deck Rehabilitation	2,281	0	133	0	0	0	0	0	0	0	0	2,414
509013N	I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation	5,113	172	110	0	0	0	0	0	0	0	0	5,395
509013T	I-90/Denny Creek Viaduct WB - Deck Rehabilitation	13,539	38	278	0	0	0	0	0	0	0	0	13,855
509015K	I-90/Franklin Falls Bridge WB - Bridge Painting	0	361	596	0	0	0	0	0	0	0	0	956
509015Y	I-90/Cle Elum River Bridge WB - Bridge Painting	2,685	135	630	0	0	0	0	0	0	0	0	3,449
509016K	I-90/Cle Elum River Bridge EB - Bridge Painting	3,201	74	107	0	0	0	0	0	0	0	0	3,382
509016L	I-90/S Fork Snoqualmie Bridge E of North Bend EB - Deck Rehabilitation	849	0	66	0	0	0	0	0	0	0	0	915
509016N	I-90/S Fork Snoqualmie River Bridge WB - Scour Repair	0	9	157	0	0	0	0	0	0	0	0	166
509016R	I-90/S Cle Elum Rd Bridges - Deck Rehabilitation	896	4,524	15,120	238	23	0	0	0	0	0	0	20,799
509016S	I-90/S Fork Snoqualmie River Bridge EB - Scour Repair	0	7	159	0	0	0	0	0	0	0	0	166
509016U	I-90/Peoh Road Bridge EB - Deck Replacement	0	216	556	0	0	0	0	0	0	0	0	773
509016V	I-90/West Side Canal Bridge EB - Deck Rehabilitation	0	183	752	0	0	0	0	0	0	0	0	935
509016X	I-90/SR 906 West Summit Bridge - Deck Rehabilitation	74	16	261	0	0	0	0	0	0	0	0	351
509016Y	I-90/Cle Elum River Bridge WB - Deck Rehabilitation	1,298	178	80	0	0	0	0	0	0	0	0	1,555
509017V	I-90/Cle Elum River Bridge EB - Deck Rehabilitation	1,307	42	147	0	0	0	0	0	0	0	0	1,496
509017X	I-90/Columbia River Vantage Bridge - Special Repairs	28	278	3,571	500	0	0	0	0	0	0	0	4,378
509017Z	I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation	0	676	2,503	1,007	0	0	0	0	0	0	0	4,188
509018A	I-90/Yakima River Bridge W of Easton EB - Deck Rehabilitation	0	0	823	1	0	0	0	0	0	0	0	824
509018M	I-90/S Fork Snoqualmie River Bridge EB - Deck Rehabilitation	0	380	2,104	879	0	0	0	0	0	0	0	3,364
509018N	I-90/Homestead Valley Rd Bridge EB - Deck Rehabilitation	0	132	1,300	552	0	0	0	0	0	0	0	1,984
509018O	I-90/Coal Creek Bridge WB - Deck Rehabilitation	0	132	2,784	1,204	0	0	0	0	0	0	0	4,120
509018P	I-90/Homestead Valley Rd to Hyak - Bridge Deck Repair	0	3,668	60	0	0	0	0	0	0	0	0	3,726
509018V	I-90/Vantage Bridge - Replace Bridge Deck	44	2,317	21,051	44,075	0	0	0	0	0	0	0	67,486
509019A	I-90/Bandera Rd Bridge EB - Deck Rehabilitation	0	229	2,058	884	0	0	0	0	0	0	0	3,170
509019B	I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation	0	196	173	0	0	0	0	0	0	0	0	369

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
509019C	I-90/South Fork Snoqualmie River Bridge EB Off-Ramp - Deck Rehab	0	120	140	0	0	0	0	0	0	0	0	260
509019D	I-90/Umptanum Rd Bridge WB - Deck Rehabilitation	0	0	668	28	0	0	0	0	0	0	0	697
509019F	I-90/Peoh Rd Bridge WB - Deck Replacement	0	154	533	0	0	0	0	0	0	0	0	686
509019P	I-90/West Easton to Renslow Vic - Bridge Deck Repair	0	1,850	78	0	0	0	0	0	0	0	0	1,928
512701I	SR 127/Elmer C Huntley Snake River Bridge - Deck Rehabilitation	0	3,992	881	0	0	0	0	0	0	0	0	4,875
518202P	I-182/Yakima River RC Bremmer Bridges - Joint Repair	0	104	219	0	0	0	0	0	0	0	0	323
518202R	I-182/GC Lee - S Volpentest Columbia River Bridge EB - Joint Repair	0	58	145	0	0	0	0	0	0	0	0	203
518203C	I-182/Over Railroad Bridge WB - Bridge Painting	0	0	223	8	0	0	0	0	0	0	0	230
518203D	I-182/Over Railroad Bridge EB - Bridge Painting	0	0	221	10	0	0	0	0	0	0	0	230
524103C	SR 241/Mabton Vicinity - Retrofit Bridges	1,321	1,624	18,759	2,783	0	0	0	0	0	0	0	24,487
539504S	US 395/Old Maid Coulee Bridge SB - Deck Rehabilitation	0	1,350	149	0	0	0	0	0	0	0	0	1,499
539505R	US 395/Pioneer Memorial Bridge - Bridge Painting Stage 2	0	697	23,832	0	0	0	0	0	0	0	0	24,529
539702I	US 397/Ed Hendler Br - Inspection and Analysis	0	57	1,753	0	0	0	0	0	0	0	0	1,810
600030A	ER/Bridge Deck Preventative Preservation - Patching	0	2,409	425	0	0	0	0	0	0	0	0	2,836
600227K	US 2/Deep Ck Crossing - Bridge Repair	0	0	0	0	803	590	0	0	0	0	0	1,393
600282A	US 2/Sunset Airport I/C - Bridge Deck Rehab/Expansion Joint Repair	0	0	0	0	3,476	118	0	0	0	0	0	3,595
602039I	SR 20/Lost Creek Crossing - Bridge Replacement	0	0	0	186	1,119	1,605	23	0	0	0	0	2,934
602041F	SR 20/Tacoma Creek Crossing - Bridge Deck Repair	0	0	0	202	283	0	0	0	0	0	0	486
602042E	SR 20/Davis Creek Crossing - Bridge Replacement	0	0	0	273	1,097	1,486	21	0	0	0	0	2,876
602114D	SR 21/W Fork San Poil Bridge - Replace Bridge	8,169	162	280	0	0	0	0	0	0	0	0	8,612
602118A	SR 21/Kettle River Crossing - Expansion Joint Repair	0	0	0	43	142	77	0	0	0	0	0	261
602118B	SR 21/Kettle River Crossing - Bridge Painting	0	0	0	187	1,013	574	0	0	0	0	0	1,775
602300D	SR 23/Pleasant Valley Creek Crossing - Bridge Replacement	0	0	0	0	3,965	104	0	0	0	0	0	4,069
602302C	SR 23/Rock Creek Crossing - Bridge Deck Repair	0	0	0	205	285	0	0	0	0	0	0	490
602502G	SR 25/Spokane River Crossing - Bridge Painting	0	0	578	8,716	749	0	0	0	0	0	0	10,043

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
602511F	SR 25/Columbia River Crossing Northport - Bridge Painting	0	0	0	0	951	9,947	6,030	0	0	0	0	16,929
602511H	SR 25/Columbia River Crossing Northport - Bridge Deck Rehabilitation	0	0	0	0	604	3,791	2,266	0	0	0	0	6,662
602606C	SR 26/US 395 Crossing - Expansion Joint Repair	0	0	50	131	273	0	0	0	0	0	0	454
602608E	SR 26/BNRR Crossing - Bridge Deck Rehab	0	0	163	1,319	0	0	0	0	0	0	0	1,482
602609A	SR 26/Palouse River Adams Co - Bridge Repair	0	0	0	0	735	531	0	0	0	0	0	1,266
602613A	SR 26/Palouse River Colfax Crossing - Bridge Repair	0	0	0	427	6,262	1,469	0	0	0	0	0	8,159
603101J	SR 31/Sullivan Creek Crossing - Bridge Replacement	0	0	0	263	6,916	0	0	0	0	0	0	7,178
609020C	I-90/Bridge Deck Preventative Preservation - Patching	0	3,415	609	0	0	0	0	0	0	0	0	4,023
609020D	I-90/SR 21 Crossings - Bridge Deck Rehabilitation	0	1	253	2,118	0	0	0	0	0	0	0	2,371
609021D	I-90/N Wahl Rd - North Bridge Deck Repair	0	0	0	58	716	0	0	0	0	0	0	773
609022A	I-90/W 1st Ave Bridge - Deck Repair	0	0	0	318	710	0	0	0	0	0	0	1,030
609022B	I-90/SR 261 EB Bridge - Structure Rehabilitation	0	0	0	1,704	4,638	0	0	0	0	0	0	6,342
609022C	I-90/US 395 I/C - Expansion Joint Repair	0	0	0	132	1,111	23	0	0	0	0	0	1,268
609023A	I-90/Tokio Vicinity Overcrossings - Expansion Joint Repair	0	0	0	0	283	2,542	167	0	0	0	0	2,992
609023D	I-90/BNSF RR Crossing - Bridge Repair	0	0	0	958	0	0	0	0	0	0	0	958
609024G	I-90/Doerschlag Rd Crossing - Bridge Deck Rehab/Expansion Joint Repair	0	0	0	353	890	0	0	0	0	0	0	1,243
609047B	I-90/Latah Creek Crossing - Bridge Rehab	0	0	0	464	9,231	0	0	0	0	0	0	9,695
609047G	I-90/Rosamond Bridge Crossing - Bridge Deck Rehab	0	120	1,339	0	0	0	0	0	0	0	0	1,459
609048L	I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair	0	0	0	94	3,067	0	0	0	0	0	0	3,160
609048N	I-90/Lindeke St Crossing - Bridge Deck Repair	0	0	0	352	561	0	0	0	0	0	0	914
609048P	I-90/Lincoln, Brown WB Ramps - Bridge Deck Rehab/Expansion Joint Repair	0	0	0	0	749	2,256	90	0	0	0	0	3,096
609048S	I-90/3rd Ave Crossing - Bridge Deck Rehabilitation	0	0	0	10,884	0	0	0	0	0	0	0	10,884
609048U	I-90/RR, Broadway, Park Rd Crossings - Expansion Joint Repair	0	0	0	221	1,624	100	0	0	0	0	0	1,946
609048Z	I-90/Mullan Rd Crossing - Bridge Deck Repair	171	1,902	343	0	0	0	0	0	0	0	0	2,415
609067B	I-90/Spokane Viaduct Bridge Deck Rehab	0	0	0	5,857	0	0	0	0	0	0	0	5,857
619503D	US 195/S Fork Palouse River Courthouse Crossing - Bridge Repair	0	0	0	0	124	1,217	0	0	0	0	0	1,342

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P2 - Structures Preservation		177,174	187,517	482,969	407,882	347,113	229,603	69,749	1,967	13,973	60,163	673,918	2,652,015
619503P	US 195/Colfax North Fork Palouse River - Replace Bridges	0	168	2,365	8,217	2,812	0	0	0	0	0	0	13,563
629001D	SR 290/Spokane River E Trent Br - Replace Bridge	10,974	14,610	712	0	0	0	0	0	0	0	0	26,295
639524F	US 395/Columbia River Crossing Kettle Falls - Bridge Painting	0	0	0	16,620	0	0	0	0	0	0	0	16,620
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
000035U	Purchase License Plate Readers and Enforcement Cameras	436	66	182	0	0	0	0	0	0	0	0	685
000040P	Statewide 310W HPS Luminaire Fixture Removal/Replacement	0	109	8,673	0	0	0	0	0	0	0	0	8,782
000204A	US 2/Nason Creek MD SRA - Major Renovation	0	0	0	0	232	0	0	0	0	0	0	232
000506D	I-5/Gee Creek NB RV Dump Station Rehabilitation - SWR	96	10	496	0	0	0	0	0	0	0	0	602
000530G	I-5/Bow Hill NB/SB SRA - Rehabilitate Manholes - NWR	0	0	19	0	0	0	0	0	0	0	0	19
000530I	I-5/Bow Hill NB SRA - Decommission Well - NWR	0	0	20	0	0	0	0	0	0	0	0	20
000534G	I-5/Maytown/Scatter Creek SRA - Security Camera Installation - OR	0	0	21	0	0	0	0	0	0	0	0	21
000801C	SR 8/Elma SRA - Well Pump Replacement - OR	0	0	67	0	0	0	0	0	0	0	0	67
002403A	SR 24/Vernita SRA - RV Rehabilitation - SCR	0	12	57	0	0	0	0	0	0	0	0	68
008203A	I-82/Prosser RV Dump Station Rehabilitation	41	0	0	138	0	0	0	0	0	0	0	179
009001B	I-90/Schrag WB SRA - RV Dump Station Rehabilitation	61	0	145	188	0	0	0	0	0	0	0	394
009001F	I-90/Schrag WB - Well Nitrate Remediation - ER	0	10	0	0	0	0	0	0	0	0	0	10
009005B	I-90/Ryegrass EB/WB Safety Rest Area - Major Rehabilitation - SCR	234	0	0	0	0	0	0	225	0	0	0	459
009013G	I-90/Winchester WB SRA - Water Rehabilitation - NCR	0	29	453	0	0	0	0	0	0	0	0	482
009013H	I-90/Winchester WB SRA - Water Rehabilitation - NCR	0	5	113	0	0	0	0	0	0	0	0	118
009015D	I-90/Ryegrass EB SRA - Water Line Replacement - SCR	0	0	177	0	0	0	0	0	0	0	0	177
009019B	I-90/Indian John Hill EB SRA - RV Staging Expansion	5	0	0	0	37	0	0	0	0	0	0	42
009019R	I-90/Schrag EB SRA - Water System Rehabilitation - ER	5	5	52	0	0	0	0	0	0	0	0	63
019538A	US 195/Horn School MD SRA - Interior Renovation & Site Improvement - ER	0	0	95	0	0	0	0	0	0	0	0	95

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
050401D	SR 504/Forest Learning Center SRA MD - HVAC Replacement - SWR	0	587	489	0	0	0	0	0	0	0	0	1,078
099908E	Wireless Communication	28,503	8,123	2,094	0	0	0	0	0	0	0	0	38,722
099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	1,025	0	794	0	33	489	750	0	0	0	0	3,091
099961K	Statewide ER Project Scoping	129	0	81	0	0	0	0	0	0	0	0	210
100013B	NW Regionwide - Camera Replacement	458	2,108	62	0	0	0	0	0	0	0	0	2,627
100019F	Northwest Region Preservation Signing (19-21)	627	258	122	0	0	0	0	0	0	0	0	1,007
100021B	Northwest Region Preservation Signing (21-23)	0	0	82	0	0	0	0	0	0	0	0	82
100021N	NWR I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit	0	127	12,554	12,720	0	0	0	0	0	0	0	25,402
100021P	Northwest Region Traffic Controller Replacement and Upgrade	0	486	658	0	0	0	0	0	0	0	0	1,144
100201K	US 2/Gold Bar Vic - Virtual Weigh in Motion	305	1,010	103	0	0	0	0	0	0	0	0	1,417
100244C	US 2/ Grotto Vicinity - Debris Flow Deflector Fence	0	173	1,021	0	0	0	0	0	0	0	0	1,194
100508B	I-5/S 188th Street to Green River Outfall - Drainage Repair	0	459	668	0	1,567	0	0	0	0	0	0	2,693
100520P	I-5/Jackson St & S Forest St Vic - Fiber Repair	0	725	56	0	0	0	0	0	0	0	0	781
100524W	I-5/Ship Canal Bridge - Drainage Repair	0	254	5,311	9,182	2,050	0	0	0	0	0	0	16,797
100526U	I-5/Ship Canal Bridge to NE 117th Drainage Replacement	0	3	0	0	2,720	12,754	4,569	0	0	0	0	20,046
100984A	SR 9/E Hoff Road Vicinity - Eroded Roadway Reconstruction	0	150	164	0	0	0	0	0	0	0	0	314
101801C	SR 18/Weyerhaeuser Way Vic to SR 164 Vic - Barrier Replacement	251	3,031	96	0	0	0	0	0	0	0	0	3,378
102067K	SR 20/MP 101 to 116 Flood Repair - Emergency Contract	0	12,339	618	5	0	0	0	0	0	0	0	12,962
109023B	I-90/Tunnel Switchgear Control - Major Electrical Rehab	0	0	333	0	0	0	0	0	0	0	0	333
109200D	SR 92/Lake Drive - ADA Compliance	3	29	10	0	0	0	0	0	0	0	0	43
109915D	SR 99/SR 516 to S 200th St - ADA Compliance	0	157	1,168	0	0	0	0	0	0	0	0	1,325
116720C	SR 167/Southbound UP Railroad Bridge - Deck Overlay (Toll)	0	100	957	0	0	0	0	0	0	0	0	1,057
116720D	SR 167/BNRR Bridges - Painting (Toll)	0	0	0	70	1,075	0	0	0	0	0	0	1,145

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
120308F	SR 203/SB North of Harris Creek - Unstable Slope	649	105	90	0	0	0	0	0	0	0	0	844
120308H	SR 203/SB North of Harris Creek - Unstable Slope Monitoring	0	23	11	12	7	0	0	0	0	0	0	53
120311E	SR 203/Deer Creek Bridge Vic - Stormwater Pipe Replacement	22	222	27	0	0	0	0	0	0	0	0	270
120313C	SR 203/Duvall Park Vicinity - Culvert Replacement	0	214	16	0	0	0	0	0	0	0	0	230
140500Z	I-405/Green River Bridge - Seismic Retrofit (Toll)	0	0	0	0	443	907	0	0	0	0	0	1,350
140501M	I-405/NE 160th St to 228th St SE - Seismic Retrofit (Toll)	145	0	0	2,192	0	0	0	0	0	0	0	2,337
140525D	I-405/NE 132nd Street Bridges - Seismic Retrofit (Toll)	80	482	166	0	0	0	0	0	0	0	0	728
140529A	I-405/SR 527 to I-5 Express Toll Lanes - Paving	92	3,317	146	0	0	0	0	0	0	0	0	3,556
140563D	I-405/SR 522 and Sammamish River Bridges - Deck Seal and Joints (TOLL)	0	88	1,152	0	0	0	0	0	0	0	0	1,240
140567J	I-405/SR 520 Vic to Pedestrian Trail Bridge - Seismic Retrofit (Toll)	347	1,171	5,388	0	0	0	0	0	0	0	0	6,906
140599F	I-405/Bellevue to Lynnwood R&R - Facility Preservation	0	0	10,606	8,489	5,988	13,349	22,823	60,302	44,036	30,027	481,734	677,354
140599T	I-405/Bellevue to Lynnwood R&R - Toll Preservation	0	0	12,539	16,201	4,106	9,713	20,049	77,229	2,895	5,000	369,552	517,284
141055A	SR 410/Dry Creek Vicinity - Emergency Slide Repair	0	514	1,351	0	0	0	0	0	0	0	0	1,866
151604B	SR 516/Reith Rd - ADA Compliance	5	380	19	0	0	0	0	0	0	0	0	404
153058B	SR 530/Sauk River Roadway Embankment - Stabilization	208	638	5,812	2	0	0	0	0	0	0	0	6,660
153101C	SR 531/37th Ave NW Vicinity - Culvert Replacement	0	192	45	0	0	52	0	0	0	0	0	290
154239C	SR 542/Chain Up Creek to East of Half Bridge - Unstable Slope	0	1,682	132	0	0	0	0	0	0	0	0	1,814
154807A	SR 548/Alderson Road Vicinity - Culvert Replacement	0	182	227	0	0	0	0	0	0	0	0	409
159900E	SR 599/SB S 133rd St & S 124th St Vic - VMS Replacement	950	0	59	0	0	0	0	0	0	0	0	1,009
200007Y	US 2 Et Al NCR Guardrail Update 21-23	0	526	2,846	0	0	0	0	0	0	0	0	3,371
200008C	NCR Guardrail Update - 2025	0	89	646	3,497	0	0	0	0	0	0	0	4,232
200009P	NCR ATC Controller Update 21-23	0	103	112	0	0	0	0	0	0	0	0	215
200009Q	NCR ATC Cabinet and Controller Update 21-23	0	469	1,596	0	0	0	0	0	0	0	0	2,065
200204R	US 2/2 Mi E of Orondo - Rock Slope Scaling B	0	31	6	9	306	0	0	0	0	0	0	352
200204S	US 2/2 Mi E of Orondo - Rock Slope Scaling C	0	22	7	10	306	0	0	0	0	0	0	345

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
200207N	US 2/West of Leavenworth - Slope Stabilization	350	0	0	0	9	7	0	0	0	0	0	365
200209F	US 2/Pine Canyon - Emergency Slide Repair 2021	563	16	116	0	0	0	0	0	0	0	0	694
200209U	US 2/Coulee Meadows Rd West - Emergency Repair	0	0	1,202	0	0	0	0	0	0	0	0	1,202
201700R	SR 17/Soap Lake to Lake Lenore Caves Site 1 - Unstable Slope	0	34	462	0	0	0	0	0	0	0	0	496
201700S	SR 17/Soap Lake to Lake Lenore Caves Site 2 - Unstable Slope	0	29	691	0	0	0	0	0	0	0	0	720
201700T	SR 17/Soap Lake to Lake Lenore Caves Site 3 - Unstable Slope	0	55	1,313	0	0	0	0	0	0	0	0	1,367
201700X	SR 17/Soap Lake to Lake Lenore Caves Site 7 - Unstable Slope	0	49	1,917	0	0	0	0	0	0	0	0	1,966
201700Y	SR 17/Soap Lake to Lake Lenore Caves Site 8 - Unstable Slope	0	113	2,977	0	0	0	0	0	0	0	0	3,090
201701Q	SR 17/Soap Lake to Lake Lenore Caves Site 9 - Rock Slope Scaling	0	23	278	0	0	0	0	0	0	0	0	302
201701R	SR 17/Soap Lake to Lake Lenore Caves Site 10 - Rock Slope Scaling	0	24	313	0	0	0	0	0	0	0	0	337
201701S	SR 17/Soap Lake to Lake Lenore Caves Site 11 - Rock Slope Scaling	0	21	265	0	0	0	0	0	0	0	0	286
201790C	SR 17/Moses Lake Vicinity - Curb Ramp Upgrades	7	75	702	0	0	0	0	0	0	0	0	784
202002U	SR 20/Loup Loup Pass - Emergency Repair 2019	1,271	15	320	0	0	0	0	0	0	0	0	1,607
202806T	SR 28/East Wenatchee Bypass - Wall and Drainage Repair	0	310	291	0	0	0	0	0	0	0	0	601
202806U	SR 28 Trinidad Hill Emergency Repair	0	0	63	0	0	0	0	0	0	0	0	63
209002J	I-90/East of Vantage Bridge - Drainage Improvement	0	128	958	0	0	0	0	0	0	0	0	1,086
209002M	I-90/Vantage - Upgrade ITS Components	5	681	1,266	0	0	0	0	0	0	0	0	1,953
209702K	US 97/10 Miles S of US 2 - Unstable Slope	0	58	23	40	1,062	0	0	0	0	0	0	1,182
209706P	US 97A/Knapps Hill Tunnel - Illumination Upgrades	0	80	2,333	0	0	0	0	0	0	0	0	2,414
209790T	US 97A/Knapps Hill Tunnel - Unstable Slope	0	7	183	1,389	0	0	0	0	0	0	0	1,579
209790U	US 97A/Knapps Hill Tunnel (Site A) - Unstable Slope	0	4	164	1,164	0	0	0	0	0	0	0	1,332
209791Q	US 97A/S of Entiat - Site 1 - Rock Slope Scaling	0	76	1	1	531	0	0	0	0	0	0	609
209791R	US 97A/S of Entiat - Site 2 - Rock Slope Scaling	0	53	2	4	434	0	0	0	0	0	0	493
209791V	US 97A/Knapps Hill Tunnel - Slope Stabilization	0	9	356	2,589	0	0	0	0	0	0	0	2,954
209793T	US 97/N of Orondo - Unstable Slopes	0	78	43	95	1,970	0	0	0	0	0	0	2,185

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
215300N	SR 153/Cow Creek - Culvert Replacement	0	0	14	97	453	0	0	0	0	0	0	565
215500J	SR 155/2 Mi. N of Elmer City Site 1 - Unstable Slope	0	43	55	70	616	1,217	0	0	0	0	0	2,003
215500K	SR 155/2 Mi. N of Elmer City Site 2 - Unstable Slope	0	26	42	53	368	707	0	0	0	0	0	1,198
215591G	SR 155/Stapaloop Creek Vicinity - Drainage	0	0	400	0	0	0	0	0	0	0	0	400
297100C	SR 971/Navarre Coulee Site 1 - Rock Slope Scaling	0	28	15	18	214	0	0	0	0	0	0	275
297100D	SR 971/Navarre Coulee Site 2 - Rock Slope Scaling	0	11	10	12	204	0	0	0	0	0	0	238
297100E	SR 971/Navarre Coulee Site 3 - Rock Slope Scaling	0	13	12	14	244	0	0	0	0	0	0	283
297100F	SR 971/Navarre Coulee Site 4 - Rock Slope Scaling	0	13	12	14	248	0	0	0	0	0	0	288
297100G	SR 971/Navarre Coulee Site 5 - Rock Slope Scaling	0	19	18	20	353	0	0	0	0	0	0	412
297100H	SR 971/Navarre Coulee Site 6 - Rock Slope Scaling	0	17	16	19	321	0	0	0	0	0	0	374
300021S	2023 OR Region Wide Safety Features - Signing	0	221	1,547	0	0	0	0	0	0	0	0	1,768
300070G	US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals	527	718	859	0	0	0	0	0	0	0	0	2,104
300072G	OR Major Electrical Rehab Phase 1 - Rebuild Signals	0	0	315	0	0	0	0	0	0	0	0	316
300525C	I-5/Bridgeport Way - Rebuild Signal	0	22	206	0	0	0	0	0	0	0	0	228
301245E	US 12/Schrader Ln 2023 - Emergency Project	0	587	603	0	0	0	0	0	0	0	0	1,191
302018A	SR 20/Kearney St I/S - Roundabout	93	730	1,637	0	0	0	0	0	0	0	0	2,462
302018C	SR 20/Discovery/Mills Rd I/S - Roundabout	0	2	224	0	0	0	0	0	0	0	0	226
310178F	US 101/S of Cosmopolis - Stabilize Slope	925	3,583	60	0	0	0	0	0	0	0	0	4,567
310183V	US 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS	0	144	162	0	0	0	0	0	0	0	0	306
310504C	SR 105/W Harriman St Signal - Compact Roundabout	48	14	219	0	0	0	0	0	0	0	0	280
310517A	SR 105 Spur/I/S of Ocean Ave and Montesano St- Intersection Improvements	290	413	148	0	0	0	0	0	0	0	0	851
310612A	SR 106/McReavy Rd Vicinity - Culvert Repair	280	100	233	156	127	0	0	0	0	0	0	895
310808C	SR 108/S of Eich Rd - Culvert Replacement	0	66	84	0	0	0	0	0	0	0	0	150
310901S	SR 109/N of Moclips Highway - Stabilize Slope	588	270	2,179	71	0	0	0	0	0	0	0	3,109
310902S	SR 109/W of Hoquiam - Stabilize Slope	0	550	75	0	0	0	0	0	0	0	0	623
310938G	SR 109/88 Corner - Conceptual Design	0	88	312	0	0	0	0	0	0	0	0	400
311215C	SR 112/Clallam Bay - Emergency Repair	0	3,055	198	0	0	0	0	0	0	0	0	3,253
311215E	SR 112/Clallam Bay 2023 - Emergency Project	0	0	246	0	0	0	0	0	0	0	0	246
311231J	SR 112/Jim Creek West - Emergency Repairs	0	1,341	262	0	0	0	0	0	0	0	0	1,602

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P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
311260E	SR 112/Pysht River - Emergency Repairs	0	383	959	0	0	0	0	0	0	0	0	1,342
311261E	SR 112/W Rasmussen Creek - Emergency Repair	0	712	368	0	0	0	0	0	0	0	0	1,081
311262E	SR 112/Hoko River - Emergency Project	0	868	326	0	0	0	0	0	0	0	0	1,195
311271E	SR 112/W Rasmussen Creek - Emergency Project	0	10	50	0	0	0	0	0	0	0	0	60
311272E	SR 112/E Rasmussen Creek - Emergency Project	0	4	29	0	0	0	0	0	0	0	0	33
311365D	SR 113/S of Old Sappho-Pysht Hwy - Stabilize Slope	0	3,354	95	0	0	0	0	0	0	0	0	3,448
316615A	SR 166/Wolves Rd - Compact Roundabout	0	28	520	0	0	0	0	0	0	0	0	548
316615R	SR 166/Bethel/Bay/Maple Intersection - Roundabout	210	672	2,363	0	0	0	0	0	0	0	0	3,243
350734A	SR 507/N of Connor Rd - Culvert Replacement	0	168	177	0	0	0	0	0	0	0	0	345
351253W	SR 512/Parkland Weigh in Motion - Weigh Station Improvement	52	0	69	13	0	0	0	0	0	0	0	134
400019G	SWR Regionwide Basic Safety - Guardrail 2019-2021	204	845	108	0	0	0	0	0	0	0	0	1,157
400021S	21-23 SWR Regionwide Safety Features - Signing	0	299	52	0	0	0	0	0	0	0	0	351
400021X	SWR 21-23 Signal Controller and Cabinet Replacements	0	126	104	0	0	0	0	0	0	0	0	230
400022Z	21-23 SWR Regionwide Accessible Pedestrian Signals - Upgrade	0	202	59	0	0	0	0	0	0	0	0	261
400416S	SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization	0	310	1,004	0	0	0	0	0	0	0	0	1,315
400418E	SR 4/0.5 Miles East of County Line Park - Slope Stabilization	241	63	142	0	0	0	0	0	0	0	0	446
400418L	SR 4/0.3 Miles W of Germany Creek - Slope Stabilization	2,113	151	341	0	0	0	0	0	0	0	0	2,605
400420S	SR 4/0.4 Miles W of Bjornsgard Rd - Emergency Slope Stabilization	3,123	285	56	0	0	0	0	0	0	0	0	3,462
400422E	SR 4/0.6 Miles E of Bunker Hill Rd - Replace Culvert	0	1,100	81	0	0	0	0	0	0	0	0	1,181
400422R	SR 4/1.5 Miles E of Grays River Bridge - Culvert Repair	0	347	377	0	0	0	0	0	0	0	0	724
400422S	SR 4/West of Mill Creek Rd - Emergency Rockslide	0	574	91	0	0	0	0	0	0	0	0	664
400423S	SR 4/1.8 Miles W of Mill Creek Rd - Slope Stabilization	0	345	1,043	0	0	0	0	0	0	0	0	1,390
400519S	I-5 NB/0.5 Miles N of Headquarters Rd - Geotech Analysis	72	7	11	0	0	0	0	0	0	0	0	90
400522D	I-5/N of 63rd St Bridge Vicinity - Drainage Improvements	16	241	103	0	0	0	0	0	0	0	0	360
400525V	I-5 Ridgefield Weigh Station - Improvement	0	0	0	0	108	172	0	0	0	0	0	280

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400525W	I-5 Ridgefield Weigh Station - Improvement	0	0	0	0	108	172	0	0	0	0	0	280
400527V	I-5 Kelso Bypass Weigh Station - Improvement	0	0	0	0	142	138	0	0	0	0	0	280
401414S	SR 14/3.5 Miles East of Bergen Rd - Stabilize Slope	0	0	0	0	434	1,748	0	0	0	0	0	2,182
401414T	SR 14/0.4 Miles West of Skamania/Klickitat Co. Line - Unstable Slope	0	0	0	0	383	1,252	0	0	0	0	0	1,635
401414V	SR 14/1.7 Miles East of Bingen - Slope Stabilization	275	1,172	129	0	0	0	0	0	0	0	0	1,577
401421D	SR 14/1 Mile W of Salmon Falls Rd - Repair Debris Fence	3	214	1,717	0	0	0	0	0	0	0	0	1,933
401421F	SR 14/1.6 Miles West of Cook-Underwood Rd - Slope Stabilization	0	68	159	64	368	0	0	0	0	0	0	660
401421S	SR 14/West End of Cape Horn Slide Bridge Vicinity - Slope Stabilization	0	0	0	0	910	2,826	0	0	0	0	0	3,736
401422S	SR 14/0.6 Miles West of Salmon Falls Road Vicinity - Slope Stabilization	0	0	0	0	604	1,502	0	0	0	0	0	2,106
410114I	US 101/Fort Columbia Tunnel Lighting	0	0	0	462	835	0	0	0	0	0	0	1,298
410114S	US 101/Heath St - Rebuild Signal System	0	0	32	701	1,189	0	0	0	0	0	0	1,922
410122E	US 101/1.5 Miles N of Weyerhaeuser Rd - Emergency Slope Failure	0	835	364	0	0	0	0	0	0	0	0	1,200
410126G	US 101/0.04 Miles N of Walch Rd - Culvert Rehabilitation	0	0	274	3,293	0	0	0	0	0	0	0	3,567
410126U	US 101/0.5 Mile North of Raymond - Culvert Area Rehabilitation	0	0	49	205	0	0	0	0	0	0	0	253
410315J	SR 103/10th St - Replace Signal System	0	0	0	0	992	546	0	0	0	0	0	1,538
410315S	SR 103/Bolstad St - Replace Signal System	0	0	0	0	992	546	0	0	0	0	0	1,538
410325C	SR 103/0.8 Miles South of End of Road - Culvert Replacement	0	0	188	2,720	0	0	0	0	0	0	0	2,908
410521E	SR 105/Washaway Beach Vicinity - Slope Protection	24	594	1,169	0	0	0	0	0	0	0	0	1,788
440122E	SR 401/0.9 Miles N of Megler Rest Area - Emergency Slope Stabilization	0	116	219	0	0	0	0	0	0	0	0	335
440123S	SR 401/2.3 Miles S of Bean Creek Bridge - Slope Stabilization	495	886	2,745	0	0	0	0	0	0	0	0	4,127
441125V	SR 411 Traffic Recorder - Add VWIM	0	0	0	0	154	147	0	0	0	0	0	302
443211S	SR 432/Washington Way Signal Replacement	18	338	262	738	0	0	0	0	0	0	0	1,355
450316C	SR 503/Marble Creek - Culvert Rehabilitation	113	82	65	0	0	0	0	0	0	0	0	260

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
450317E	SR 503/3 Miles West of SR 503 Spur - Slope Stabilization	3,902	133	202	0	0	0	0	0	0	0	0	4,238
450322M	SR 503 Spur/Unnamed Trib to Dog Creek - Temporary Culvert Installation	0	108	51	0	0	0	0	0	0	0	0	159
450821S	SR 508/0.2 Miles E of Hyak Rd - Slope Stabilization	0	273	1	0	0	0	0	0	0	0	0	273
450822E	SR 508/0.1 Miles East of Guerrier Rd - Embankment Erosion Repair	0	549	621	0	0	0	0	0	0	0	0	1,170
450823S	SR 508/0.3 Miles East of Bergen Rd - Embankment Erosion Repair	0	539	2,302	0	0	0	0	0	0	0	0	2,842
500011C	SCR 21-23 Region Wide - Replace Signal Controllers	0	442	132	0	0	0	0	0	0	0	0	574
501208I	US 12/White Pass Vicinity - Major Drainage Phase 4A	0	0	195	0	0	0	0	0	0	0	0	195
501208Z	US 12/Rimrock Lake Vicinity - Major Drainage Phase 4B	0	0	195	0	0	0	0	0	0	0	0	195
501209O	US 12/0.4 Miles W of SR 261 Intersection - Replace Culvert	0	0	154	0	0	0	0	0	0	0	0	154
501210H	US 12/White Pass Vicinity - Major Drainage Phase 3	2,024	0	192	0	0	0	0	0	0	0	0	2,216
501219G	US 12/0.5 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier	0	0	121	2	0	0	0	0	0	0	0	123
501219H	US 12/0.7 Miles E of Clear Creek Falls Viewpoint - Rockfall Barrier	0	0	117	1	0	0	0	0	0	0	0	119
501219I	US 12/2.6 Miles W of Indian Creek - Rockfall Barrier	0	0	204	1	0	0	0	0	0	0	0	205
501219K	US 12/White Pass Vicinity - Major Drainage Phase 3B	0	829	2,143	0	0	0	0	0	0	0	0	2,972
501219N	US 12/West of White Pass - Repair Cable Net Post	57	573	447	0	0	0	0	0	0	0	0	1,077
508211A	I-82/SR 14 Interchange - Plymouth Weigh Station Improvements	78	2,163	15,254	56	0	0	0	0	0	0	0	17,551
508211W	I-82/East of Zillah - Emergency Culvert Repair	341	0	143	0	0	0	0	0	0	0	0	485
508211X	I-82/EB at MP 46.1 Yakima River - Emergency Erosion Repair	0	315	383	0	0	0	0	0	0	0	0	698
509012Y	I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization	0	457	4,485	0	0	0	0	0	0	0	0	4,942
509015J	I-90/2 miles W of W Summit I/C EB - Culvert Rehabilitation	609	0	445	0	0	0	0	0	0	0	0	1,054
509015M	I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs	0	551	4,296	1,881	0	0	0	0	0	0	0	6,727

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
509018H	I-90/0.8 Miles W of Snoqualmie Summit EB - Culvert Repair	276	0	77	0	0	0	0	0	0	0	0	353
509018J	I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 21-23	0	2,925	852	0	0	0	0	0	0	0	0	3,778
509018K	I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25	0	0	476	0	0	0	0	0	0	0	0	476
509092S	I-90/Hyak to Keechelus Dam - Slope Analysis & Stabilization	0	31	593	0	0	0	0	0	0	0	0	624
512902J	SR 129/Highland Ave to US 12 and SR 129 Spur - ADA Compliance	0	330	86	0	0	0	0	0	0	0	0	416
524004R	SR 240/Columbia Center Blvd - Upgrade Signal & Illumination	0	347	1,766	0	0	0	0	0	0	0	0	2,113
541002T	SR 410/Nile Valley Landslide - Reconstruct Route	7,936	4	66	0	0	0	0	0	0	0	0	8,007
573001G	US 730/3.0 Miles N of Oregon Border - Rockfall Prevention	139	170	1,007	0	0	0	0	0	0	0	0	1,316
573001H	US 730/4.1 Miles N of Oregon Border - Rockfall Prevention	34	6	12	0	0	0	0	0	0	0	0	52
573001I	US 730/4.4 Miles N of Oregon Border - Rockfall Prevention	222	31	73	0	0	0	0	0	0	0	0	325
573001J	US 730/5.2 Miles N of Oregon Border - Rockfall Prevention	76	15	42	0	0	0	0	0	0	0	0	133
582102I	SR 821/0.4 Miles S of Roza Recreation Site - Rockfall Prevention	0	0	132	2	0	0	0	0	0	0	0	134
600026F	21-23 ER Region Wide Safety Features - Signing	0	126	1,290	0	0	0	0	0	0	0	0	1,416
600026I	Eastern Region Major Electrical Rehabilitation - RWIS Rebuild	0	0	166	1,583	0	0	0	0	0	0	0	1,750
600026J	Eastern Region - TMC Equipment Replacement	150	162	2,347	208	0	0	0	0	0	0	0	2,867
600026L	ER Spokane Communication Switches - Upgrades	0	24	380	0	0	0	0	0	0	0	0	404
600045S	Regionwide Signal Controllers, Software & Cabinet Updates	0	393	171	0	0	0	0	0	0	0	0	563
600200F	US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements	0	0	11	206	0	0	0	0	0	0	0	217
600228W	US 2/Sunset Interchange - Illumination Replacement	0	166	2,133	0	0	0	0	0	0	0	0	2,299
600230E	US 2/Day Mt. Spokane - Signal Replacement	0	0	0	0	125	895	0	0	0	0	0	1,019
600231D	US 2/Deer Park & Milan Rd - Roundabout Conversion	0	0	0	96	665	181	0	0	0	0	0	941

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
600231I	US 2/Elk Bridges Rd - Flasher Replacement	0	0	0	0	50	155	22	0	0	0	0	227
602036A	SR 20/Starvation Lk Tributary - Remove and Replace Culvert	0	0	0	260	1,646	254	0	0	0	0	0	2,160
602037N	SR 20/Little Pend Oreille Ck Crossing - Remove and Replace Culvert	0	0	880	4,120	0	0	0	0	0	0	0	4,999
602109J	SR 21/2.5 Mile N Wilbur Culvert Crossing - Rehab and Repair	11	243	62	0	0	0	0	0	0	0	0	316
602114K	SR 21/1.3 Mile So 10-Mile Campground Crosspipe - Remove and Replace	0	0	0	103	322	495	0	0	0	0	0	922
602504A	SR 25 Hunter Creek Crossing - Remove and Replace Culvert	0	0	0	133	276	1,125	176	0	0	0	0	1,711
602505F	SR 25/Deer Creek Crossing - Remove and Replace Culvert	0	0	514	3,068	0	0	0	0	0	0	0	3,580
602544F	SR 25/2 Miles N of Hunters - Emergency Culvert Replacement	0	141	75	0	0	0	0	0	0	0	0	216
609019G	I-90/Guardrail Basic Safety - Rehabilitation	0	80	170	3,380	0	0	0	0	0	0	0	3,630
609019S	I-90/Rural Interchange Stage 1 - Illumination Replacement	0	1	250	1,732	0	0	0	0	0	0	0	1,982
609024H	I-90/Sprague I/C TO SR 904 I/C - Illumination Rebuild	0	330	3,413	0	0	0	0	0	0	0	0	3,742
609030F	I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs	1,008	458	73	0	0	0	0	0	0	0	0	1,540
609068A	I-90/Pines Interchange South - Signal Replacement	0	0	0	95	931	200	0	0	0	0	0	1,226
609068B	I-90/Broadway Interchange West - Signal Replacement	0	0	0	55	334	860	0	0	0	0	0	1,249
609068C	I-90 Division/Custer/Arthur/Hamilton - ITS Cabinet Rebuilds	0	0	240	0	0	0	0	0	0	0	0	240
619500G	US 195/Guardrail Basic Safety - Rehabilitation	0	0	0	233	1,576	295	0	0	0	0	0	2,104
626105H	SR 261/McElroy Coulee Crossing - Replace Drainage Structure	1,192	53	82	0	0	0	0	0	0	0	0	1,327
626106I	SR 261/Vic Heinman Rd Crosspipes - Remove and Replace Culverts	0	0	0	183	774	0	0	0	0	0	0	957
626128H	1/2 Mile S of Jct SR 260 - Emergency Culvert Replacement	0	479	403	0	0	0	0	0	0	0	0	882
629002C	SR 290/I-90 to Spokane River Trent Bridge - Illumination Replacement	0	0	0	0	125	632	92	0	0	0	0	849
639516P	US 395/Hastings Rd - Signal Rebuild	0	0	0	454	0	0	0	0	0	0	0	454

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
P - Preservation		690,496	657,609	1,083,223	898,603	873,183	514,385	242,791	210,715	133,316	169,053	1,525,204	6,998,573
P3 - Other Facilities		64,638	83,673	173,237	84,906	42,213	53,630	48,481	137,756	46,931	35,027	851,286	1,621,795
639516T	US 395/Kettle Falls Meyers St - Signal Rebuild	0	0	0	0	192	287	0	0	0	0	0	479
639524N	US 395/Kettle River Tributary Crossing - Remove and Replace Culvert	0	0	0	317	1,954	7	0	0	0	0	0	2,279
P4 - DPS/Program Support - P		363,422	67,906	86,206	65,495	66,774	68,154	69,567	70,992	72,412	73,863	0	1,004,791
095901W	Set Aside for Preservation Program Support Activities	356,710	62,906	64,206	65,495	66,774	68,154	69,567	70,992	72,412	73,863	0	971,079
L2000290	Set Aside for Preservation Litigation Funds	6,712	5,000	22,000	0	0	0	0	0	0	0	0	33,712
Q - Traffic Operations Capital		2,219	5,765	22,493	15,193	2,345	751	0	0	0	0	0	48,771
Q3 - Special Advanced Technology Projects		2,219	5,765	22,493	15,193	2,345	751	0	0	0	0	0	48,771
000005Q	Reserve funding for Traffic Operations Capital Projects	46	0	4,452	4,700	0	0	0	0	0	0	0	9,198
000009Q	CHALLENGE SEATTLE	500	0	0	0	0	0	0	0	0	0	0	500
000012Q	VIRTUAL COORDINATION CENTER	932	3,015	543	0	0	0	0	0	0	0	0	4,490
000013Q	Oversize/Overweight Permit Program	0	0	1,135	1,135	0	0	0	0	0	0	0	2,271
000041P	Truck Parking Grant	0	142	1,964	246	0	0	0	0	0	0	0	2,353
100019Q	Regionwide Signal System Loop Mapping	0	47	111	0	0	0	0	0	0	0	0	158
100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	302	0	0	0	0	0	0	0	0	0	0	302
100522D	I-5/Mercer Street NB Ramp Meter Systems	6	0	23	0	0	0	0	0	0	0	0	30
100526Q	I-5/NB Spokane St - Install Ramp Meter	0	0	389	811	0	0	0	0	0	0	0	1,200
100530Q	I-5/Seattle - Enhanced Ramp Metering	0	43	1,456	0	0	0	0	0	0	0	0	1,500
100911Q	SR 9/US 2 Vic - NB Peak Use Shoulder Lane	0	0	0	325	1,075	0	0	0	0	0	0	1,400
109062Q	I-90/Highpoint to SR 18 - Fiber Extension	60	1	780	0	0	0	0	0	0	0	0	841
109946Q	SR 99/Aurora Bridge - ITS	121	39	541	0	0	0	0	0	0	0	0	700
200214Q	US 2/City of Leavenworth - ITS Conduit	0	251	254	0	0	0	0	0	0	0	0	505
228500Q	SR 285/Wenatchee Area - ITS Conduit	67	363	102	0	0	0	0	0	0	0	0	533
300512Q	I-5/SR 512 NB to EB Interchange - Congestion Management	0	0	143	1,386	0	0	0	0	0	0	0	1,529
300747S	SR 7/Pacific Highway Crossing and Signalization	0	0	3,230	0	0	0	0	0	0	0	0	3,230
316117Q	SR 161/Graham Hill - Safety and Mobility Improvements	0	0	98	677	328	0	0	0	0	0	0	1,104
351207S	SR 512/Wavetronix Data Station - Congestion Management	0	0	0	255	0	0	0	0	0	0	0	255

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands			
400020Q	Southwest Washington Regional Signal System			0	121	818	0	0	0	0	0	0	0	939	
400022Q	SWR 21-23 Clark County Shared Signal Performance Measures (SPMs)			0	0	67	0	0	0	0	0	0	0	67	
400027Q	I5/Southbound SR 502 to Cowlitz Way - Ramp Meters			0	0	0	2,199	0	0	0	0	0	0	2,199	
400029Q	Clark County Variable Message Signs			0	0	0	0	149	751	0	0	0	0	900	
400526Q	I-5/NB Fourth Plain On Ramp - Ramp Meter			0	71	452	0	0	0	0	0	0	0	523	
400526U	I-5/SB Lewis and Cowlitz County - Variable Message Signs			0	0	0	1,000	0	0	0	0	0	0	1,000	
420522Q	I-5/Active Traffic Management			60	0	0	0	0	0	0	0	0	0	60	
420523Q	I-205/SB 134th St to Mill Plain Blvd - Ramp Meter			0	844	3,648	0	0	0	0	0	0	0	4,492	
450026Q	SR 500/I-5 at 39th St - Corridor Connection			0	0	0	985	0	0	0	0	0	0	985	
500001Q	SCR Centralized Signal System			0	0	103	0	0	0	0	0	0	0	103	
539505Q	US 395/Kennewick Vicinity - Variable Speed Zone			0	0	0	747	0	0	0	0	0	0	747	
539508Q	US 395/Kartchner St I/C - NB Ramp Terminal Improvements			0	0	237	270	0	0	0	0	0	0	507	
600027Q	ER Transportation Management Center Relocation			0	114	1,311	0	0	0	0	0	0	0	1,425	
609046Q	I-90/Freeway/Arterial Integrated Corridor Management 2021- 2023			0	63	512	0	0	0	0	0	0	0	575	
609047Q	I-90/Freeway/Arterial Integrated Corridor Management 2019 - 2021			125	651	124	0	0	0	0	0	0	0	900	
609048Q	I-90/Freeway/Arterial Integrated Corridor Management 2025-2027			0	0	0	457	793	0	0	0	0	0	1,250	
W - WSF Construction				891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W1 - Terminal Construction				587,991	163,140	222,495	216,550	203,177	181,980	62,603	148,024	127,233	30,165	31,274	1,974,636
903350A	SR 20 Spur/Anacortes Trm Slip 1 - Timber Trestle Replacement			0	0	0	0	895	550	2,324	14,124	0	0	0	17,893
903351A	SR 20 Spur/Anacortes Trm Slip 2 - Timber Trestle Replacement			0	0	0	0	524	1,724	8,895	3,597	0	0	0	14,739
903371A	SR 20 Spur/Anacortes Trm - DHS/CBP Compound Canopies Replacement			0	0	1,903	0	0	0	0	0	0	0	0	1,903
903385A	SR 20 Spur/Anacortes Trm - Tollbooth Replacement			205	2,548	2,416	0	0	0	0	0	0	0	0	5,168
903399A	SR 20 Spur/Anacortes Trm - Future Preservation Placeholder			0	0	0	4,293	2,874	4,096	2,339	10,063	13,753	0	0	37,419
903425A	SR 305/Bainbridge Island Trm - Illumination System Rebuild			87	0	32	0	0	0	0	0	0	0	0	119
903427A	SR 305/Bainbridge Island Trm - Toll Booths 1 - 4 & Upland Paving			0	0	521	5,171	0	0	0	0	0	0	0	5,691
903444A	SR 305/Bainbridge Island Trm - Electrical Connection			0	0	0	5,000	0	0	0	0	0	0	0	5,000

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands
903444B	SR 305/Bainbridge Island Trm - Terminal Electrification	0	0	4,000	11,096	0	0	0	0	0	0	15,096
903472A	SR 305/Bainbridge Island Trm - Overhead Loading Cab Rehabilitation	1,716	1,918	2,533	0	0	0	0	0	0	0	6,169
903480A	SR 305/Bainbridge Island Trm - NE Parking Lot Pavement Rehabilitation	0	24	1,452	176	0	0	0	0	0	0	1,653
903481A	SR 305/Bainbridge Island Trm OHL - Pedestrian Fixed Walkway Replacement	3,662	14,833	13,880	0	0	0	0	0	0	0	32,375
903499A	SR 305/Bainbridge Island Trm - Future Preservation Placeholder	0	0	0	1,332	0	2,359	0	17,510	8,619	0	29,821
903515A	SR 304/Bremerton Trm - Electrical Connection for Hybrid	0	0	0	0	1,340	2,250	450	0	0	0	4,040
903515B	SR 304/Bremerton Trm - Terminal Electrification	0	0	0	0	6,000	3,905	0	0	0	0	9,905
903534A	SR 304/Bremerton Trm Slips 1 & 2 - Vehicle Transfer Span Replacement	0	295	6,045	20,209	0	0	0	0	0	0	26,549
903535A	SR 304/Bremerton Trm Slips 1 & 2 - Dolphin Replacement	23	182	5,477	0	0	0	0	0	0	0	5,682
903542A	SR 304/Bremerton Trm Slip 2 - Left Inner Dolphin Replacement	0	1	1,411	0	0	0	0	0	0	0	1,412
903543A	SR 304/Bremerton Trm - Olympic Class Dolphin Modifications	1,084	1	54	0	0	0	0	0	0	0	1,139
903544A	SR 304/Bremerton Trm - Illumination System Rebuild	0	0	125	0	0	0	0	0	0	0	125
903599A	SR 304/Bremerton Trm - Future Preservation Placeholder	0	0	0	0	0	0	1,822	5,960	2,242	0	10,024
903619A	SR 525/Clinton Trm - Passenger Overhead Loading Improvement	0	0	1,447	3,849	20,011	5,462	0	0	0	0	30,769
903623A	SR 525/Clinton Trm - Electrical Connection for Hybrid	0	0	0	4,072	1,500	0	0	0	0	0	5,572
903623B	SR 525/Clinton Trm - Terminal Electrification	0	0	3,000	11,563	1,500	0	0	0	0	0	16,063
903632A	SR 525/Clinton Trm - Park and Ride Lot Expansion	0	0	394	4,887	0	0	0	0	0	0	5,281
903699A	SR 525/Clinton Trm - Future Preservation Placeholder	0	0	0	1,284	1,334	0	0	12,394	1,372	0	16,383
903728A	SR 305/Eagle Hbr Maint Facility Tie-up Slips - Wing Dolphin Replacement	0	0	368	4,214	0	0	0	0	0	0	4,582
903731A	SR 305/Eagle Hbr Maint Facility - Welding Shop Building Replacement	0	98	4,182	2,967	0	0	0	0	0	0	7,247
903734A	SR 305/Eagle Hbr Maint. Fac. Slip F - Drive-on Tie-up Slip Improvement	776	5,219	1,732	0	0	0	0	0	0	0	7,729
903735A	SR 305/Eagle Hbr Maint Facility - Automatic Transfer Switch Upgrade	0	0	795	3,283	8,084	0	0	0	0	0	12,162

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W1 - Terminal Construction		587,991	163,140	222,495	216,550	203,177	181,980	62,603	148,024	127,233	30,165	31,274	1,974,636
903736A	SR 305/Eagle Hbr Maint Facility - Physical Security Project Installation	818	26	119	0	0	0	0	0	0	0	0	963
903799A	SR 305/Eagle Hbr Maint Facility - Future Preservation Placeholder	0	0	0	1,155	1,836	0	0	353	2,339	0	0	5,685
903818A	SR 104/Edmonds Trm - Unocal Property Environmental Monitoring	436	54	903	0	0	0	0	0	0	0	0	1,393
903832A	SR 104/Edmonds Trm - Tollbooth Replacement	0	0	301	2,910	0	0	0	0	0	0	0	3,212
903834A	SR 104/Edmonds Trm Bulkhead - Ground Stabilization Seismic Retrofit	271	0	80	0	0	0	0	0	0	0	0	351
903839A	SR 104/Edmonds Trm Vic - LRP Multimodal Connections Improvements	0	0	0	0	0	26,000	0	0	0	0	0	26,000
903844A	SR 104/Edmonds Trm - Trestle & Transfer Span Replacement	0	0	0	3,910	4,664	29,861	0	0	0	0	0	38,435
903847A	SR 104/Edmonds Trm - VTS Elec. & Mech Upgrades	0	0	148	1,857	0	0	0	0	0	0	0	2,005
903899A	SR 104/Edmonds Trm - Future Preservation Placeholder	0	0	0	0	0	2,500	0	3,991	13,257	0	0	19,747
903912A	SR 160/Fauntleroy Trm - Trestle & Transfer Span Replacement	1,301	3,176	5,825	6,282	16,463	60,000	1,009	0	0	0	0	94,055
903940A	SR 160/Fauntleroy Trm - Turnstile Replacement	0	1	149	0	0	0	0	0	0	0	0	150
903999A	SR 160/Fauntleroy Trm - Future Preservation Placeholder	0	0	0	0	10,457	0	0	80	0	0	0	10,537
904010A	SR 20 Spur/Friday Harbor Trm - Maritime Security Upgrades	0	4	430	0	0	0	0	0	0	0	0	434
904011A	SR 20 Spur/Friday Harbor Trm - Visual Paging System Improvement	0	53	50	0	0	0	0	0	0	0	0	103
904019A	SR 20 Spur/Friday Harbor Trm - Upland Holding Pavement Rehabilitation	0	0	0	0	436	185	0	0	0	0	0	620
904036A	SR 20 Spur/Friday Harbor Trm - Crew Living Quarters Bldg Replacement	0	0	360	0	0	0	0	0	0	0	0	360
904037A	SR 20 Spur/Friday Harbor Trm Slip 1 - Bridge Seat Rehabilitation	0	124	1,217	258	0	0	0	0	0	0	0	1,599
904099A	SR 20 Spur/Friday Harbor Trm - Future Preservation Placeholder	0	0	0	1,159	0	0	0	6,071	6,207	0	0	13,437
904110A	SR 20/Coupeville Trm - Maritime Security Upgrades	0	4	425	0	0	0	0	0	0	0	0	430
904129A	SR 20/Coupeville Trm - Timber Dolphin Replacement	10	0	0	152	749	2,599	0	0	0	0	0	3,510
904141A	SR 20/Coupeville Trm - Agent's Office	91	588	1,192	0	0	0	0	0	0	0	0	1,872

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W1 - Terminal Construction		587,991	163,140	222,495	216,550	203,177	181,980	62,603	148,024	127,233	30,165	31,274	1,974,636
904143A	SR 20/Coupeville Trm - Slip 1 Transfer Span Mech & Elect	0	0	461	2,138	0	0	0	0	0	0	0	2,599
904144A	SR 20/Coupeville - Toll Booth 2	0	0	0	71	273	1	0	0	0	0	0	345
904199A	SR 20/Coupeville Trm - Future Preservation Placeholder	0	0	0	0	567	0	1,030	0	1,649	0	0	3,246
904217A	SR 104/Kingston Trm - Electrical Connection for Hybrid	0	0	0	1,041	4,232	0	0	0	0	0	0	5,274
904217B	SR 104/Kingston Trm - Terminal Electrification	0	0	0	7,141	7,768	0	0	0	0	0	0	14,908
904244A	SR 104/Kingston Trm Holding Area - Restroom Building Replacement	0	0	1,683	0	0	0	0	0	0	0	0	1,683
904245A	SR 104/Kingston Trm Slip 2 - Vehicle Transfer Span Rehab/Retrofit	8	0	0	0	0	0	0	0	0	0	0	8
904257A	SR 104/Kingston Trm Slip 1 - Vehicle Transfer Span Replacement	136	0	0	0	0	0	0	0	0	0	0	136
904262A	SR 104/Kingston Trm Slip 1/2 Seismic Retrofit/Trestle Approach Imp	87	813	13,604	3,000	0	0	0	0	0	0	0	17,505
904263A	SR 104/Kingston Trm - Slip 1/2 OHL Elect & Mech Systems	0	0	3,703	0	0	0	0	0	0	0	0	3,703
904265A	SR 104/Kingston Trm-Gangway-Bridge Seat & Tower Retrofit - Elect & Mech	0	0	0	820	0	0	0	0	0	0	0	820
904299A	SR 104/Kingston Trm - Future Preservation Placeholder	0	0	0	2,500	0	0	0	10,938	9,141	0	0	22,579
904399A	SR 20 Spur/Lopez Island Trm - Future Preservation Placeholder	0	0	0	1,212	4,123	0	0	6,440	8,651	0	0	20,425
904422A	SR 525/Mukilteo Trm - Left Wingwall Rehabilitation and Repair	0	104	896	2,500	0	0	0	0	0	0	0	3,500
904424A	SR 525/Mukilteo Trm-Replacement of Network Infrastructure	19	29	110	0	0	0	0	0	0	0	0	157
904433A	SR 525/Mukilteo Trm (Proviso) - Multimodal Ferry Terminal Relocation	180,741	3,434	10,625	0	0	0	0	0	0	0	0	194,799
904434A	SR 525/Mukilteo Trm - Capital improvements for Operational Efficiencies	0	157	73	0	0	0	0	0	0	0	0	230
904510A	SR 20 Spur/Orcas Island Trm - Visual Paging System Improvements	0	2	383	0	0	0	0	0	0	0	0	385
904530A	SR 20 Spur/Orcas Island Trm - Vehicle Transfer Span Rehabilitation	0	4	1,966	0	0	0	0	0	0	0	0	1,970
904533A	SR 20 Spur/Orcas Island Trm - ADA Compliance Improvements Phase 2	52	886	536	0	0	0	0	0	0	0	0	1,476

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W1 - Terminal Construction		587,991	163,140	222,495	216,550	203,177	181,980	62,603	148,024	127,233	30,165	31,274	1,974,636
904599A	SR 20 Spur/Orcas Island Trm - Future Preservation Placeholder	0	0	0	0	2,774	0	0	0	263	0	0	3,038
904610A	SR 163/Point Defiance Trm - Maritime Security Upgrades	0	1	11	0	0	0	0	0	0	0	0	12
904618A	SR 163/Point Defiance Trm - Toll Booth 1	0	0	419	2,138	0	0	0	0	0	0	0	2,557
904632A	SR 163/Point Defiance Trm - 4th Holding Lane	200	0	0	0	0	0	0	0	0	0	0	200
904699A	SR 163/Point Defiance Trm - Future Preservation Placeholder	0	0	0	1,171	0	0	1,467	0	0	0	0	2,639
904710A	SR 20/Port Townsend Trm - Maritime Security Upgrades	0	4	438	0	0	0	0	0	0	0	0	442
904724A	SR 20/Port Townsend Trm - Trestle Pavement Rehabilitation	0	0	0	0	825	704	0	0	0	0	0	1,529
904732A	SR 20/Port Townsend Trm Slip 2 - Vehicle Transfer Span Replacement	0	0	0	42	3,516	6,312	12,034	0	0	0	0	21,905
904735A	SR 20/Port Townsend Trm Slip 2 - Timber Dolphin Replacement	0	0	112	538	2,033	0	0	0	0	0	0	2,683
904741A	SR 20/Port Townsend - Toll Booth 2, Hazmat & Storage Building Buildings	0	0	0	102	426	2	0	0	0	0	0	530
904799A	SR 20/Port Townsend Trm - Future Preservation Placeholder	0	0	0	0	25	0	2,153	0	1,497	0	0	3,675
904835X	SR 99/Seattle Trm - Marion St Pedestrian Bridge (WSF PIN)	0	800	0	0	0	0	0	0	0	0	0	800
904838A	SR 519/Seattle Trm Slip 2 - Vehicle Transfer Span Tower Retrofit	0	0	323	2,036	558	0	0	0	0	0	0	2,917
904842A	SR 519/Seattle Trm Slip 2 - Passenger Overhead Loading Replacement	0	0	1,373	8,502	2,329	0	0	0	0	0	0	12,204
904843A	SR 519/Seattle Trm Slip 3 - OHL & Transfer Span Replacement	19,551	273	16,410	0	0	0	0	0	0	0	0	36,233
904858A	SR 519/Seattle Trm - Terminal Bldg & N. Trestle Replacement	286,006	105,750	24,843	0	0	0	0	0	0	0	0	416,598
904860A	SR 339/Seattle Trm (Agreement) - County Ferry District POF Capital Fund	51	0	0	0	0	0	0	0	0	0	0	51
904866A	SR 339/Seattle Trm - Passenger-Only Ferry Facilities Replacement	28,166	177	110	0	0	0	0	0	0	0	0	28,453
904875A	SR 519/Seattle Trm Slip 1 - Overhead Loading Rehabilitation	0	0	312	974	5,265	0	0	0	0	0	0	6,550

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W1 - Terminal Construction		587,991	163,140	222,495	216,550	203,177	181,980	62,603	148,024	127,233	30,165	31,274	1,974,636
904877A	SR 519/Seattle Trm - Electrical Connection for Hybrid	506	1,571	2,552	0	0	0	0	0	0	0	0	4,629
904877B	SR 519/Seattle Trm - Terminal Electrification	0	0	10,001	22,595	0	0	0	0	0	0	0	32,596
904899A	SR 519/Seattle Trm - Future Preservation Placeholder	0	0	0	1,230	5,000	0	0	12,019	7,532	0	0	25,781
904999A	SR 20 Spur/Shaw Island Trm - Future Preservation Placeholder	0	0	0	0	0	0	1,158	1,165	5,120	0	0	7,442
905003A	SR 160/Southworth Trm - Timber Trestle & Trm Bldg Replacement	1,025	91	6,524	10,193	10,997	0	0	0	0	0	0	28,830
905099A	SR 160/Southworth Trm - Future Preservation Placeholder	0	0	0	0	27,369	2,500	0	652	634	0	0	31,154
905105A	SR 163/Tahlequah Trm - Maritime Security Upgrades	0	1	9	0	0	0	0	0	0	0	0	10
905107A	SR 163/Tahlequah Trm - Shoreline Slope Stabilization	317	596	67	0	0	0	0	0	0	0	0	980
905199A	SR 163/Tahlequah Trm - Future Preservation Placeholder	0	0	0	0	3,309	0	0	8,533	5,255	0	0	17,097
905231A	SR 160/Vashon Trm - Building Renovation	0	0	320	0	0	0	0	0	0	0	0	320
905240A	SR 160/Vashon Trm Slip 3 - Timber Outer Dolphin Replacement	0	20	462	0	0	0	0	0	0	0	0	482
905242A	SR 160/Vashon Trm Slip 2 - Vehicle Transfer Span Rehabilitation	87	437	3,805	0	0	0	0	0	0	0	0	4,330
905299A	SR 160/Vashon Trm - Future Preservation Placeholder	0	0	0	3,763	0	0	0	691	4,762	0	0	9,217
990052E	Terminal Electrification Program Support	0	781	5,182	7,144	7,297	1,330	0	0	0	0	0	21,734
998600A	WSF/Systemwide - Electric Ferry Planning Team	516	0	2	0	0	0	0	0	0	0	0	518
998603A	WSF/Systemwide - Ladder Safety	0	0	254	0	0	0	0	0	0	0	0	254
998604A	WSF/IT EFS Preservation	415	56	161	0	0	0	0	0	0	0	0	631
998607A	Systemwide Computerized Maintenance Management System (CMMS) Transition	0	1,441	721	0	0	0	0	0	0	0	0	2,162
998608A	WSF Systemwide - TWIC Security Access Control System	0	735	61	0	0	0	0	0	0	0	0	796
998609A	WSF Terminal Wait Times Traveler Information System	0	0	230	5,008	5,008	0	0	0	0	0	0	10,246
998901A	DPS/Trm Project Support - Terminal Engineering Project Controls	6,914	1,631	2,860	0	0	0	0	0	0	0	0	11,405
998901B	DPS/Trm Project Support - Terminal Engineering Technical Support	842	232	759	0	0	0	0	0	0	0	0	1,832
998901C	DPS/Trm Project Support - Terminal Program Planning & Design Standards	1,780	417	717	0	0	0	0	0	0	0	0	2,914

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W1 - Terminal Construction		587,991	163,140	222,495	216,550	203,177	181,980	62,603	148,024	127,233	30,165	31,274	1,974,636
998901D	DPS/Trm Project Support - Terminal Engineering Studies	2,103	298	609	0	0	0	0	0	0	0	0	3,011
998901E	DPS/Trm Project Support - Regulatory Compliance & Inspections	9,614	2,312	3,443	0	0	0	0	0	0	0	0	15,369
998901F	DPS/Trm Project Support - TE Supervision, Office Support & Supplies	10,512	2,501	2,895	0	0	0	0	0	0	0	0	15,908
998901G	DPS/Terminal Project Support - Out Biennia Placeholder	0	0	0	10,866	11,336	11,837	12,365	12,908	13,467	14,047	14,642	101,468
998901H	DPS/Trm Project Support - PMRS/Primavera Implementation	1,572	338	604	0	0	0	0	0	0	0	0	2,514
998901I	DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder	0	0	0	312	325	340	355	370	386	485	338	2,911
998901J	WSF/Administrative Support - Allocated to W1	13,888	0	0	0	0	0	0	0	0	0	0	13,888
998901K	Terminal Energy Efficiency Project - Ameresco	2,462	24	75	0	0	0	0	0	0	0	0	2,561
998901M	WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder	8,203	7,112	18,076	12,093	12,616	13,174	13,760	14,365	14,987	15,633	16,294	146,313
998901O	WSF/Systemwide - Dispatch System Replacement	621	372	16,087	1,741	0	0	0	0	0	0	0	18,821
998926A	WSF/Systemwide Terminal Security - Preservation	0	0	2,870	384	2,346	96	1,442	5,800	6,100	0	0	19,038
998949C	WSF Systemwide - ORCA Participation in Regional Program	1,117	591	1,792	0	0	0	0	0	0	0	0	3,500
998950A	WSF/Systemwide - Ferry Vessel and Terminal Preservation	0	0	0	4,216	4,193	4,193	0	0	0	0	0	12,602
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
981010E	MV Spokane Preservation (15-17)	17,497	0	0	0	0	0	0	0	0	0	0	17,497
981010F	MV Spokane Commercial Drydock	3,069	0	0	0	0	0	0	0	0	0	0	3,069
981010I	MV Spokane 21-23 Biennium Preservation (Commercial Shipyard)	0	3,046	232	0	0	0	0	0	0	0	0	3,278
981010M	MV Spokane 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	5,549	0	0	0	0	0	0	0	5,549
981010N	MV Spokane 25-27 Biennium Minor Preservation Projects	0	0	0	685	0	0	0	0	0	0	0	685
981010O	MV Spokane (21-23) Propulsion Control System Preservation	3	33	63	0	0	0	0	0	0	0	0	100
981010P	MV Spokane Propulsion Control Alarm Preservation (19-21)	1	81	4,347	0	0	0	0	0	0	0	0	4,430

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

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W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
981010Q	MV Spokane Preservation Navigation/Communication Equipment(21-23)	0	0	161	0	0	0	0	0	0	0	0	161
981010S	MV Spokane Preservation (21-23) Port Security	0	0	0	88	0	0	0	0	0	0	0	88
981010T	MV Spokane 21-23 Biennium Preservation Regulatory Shipyard, & OFE	0	209	4	0	0	0	0	0	0	0	0	213
981010X	MV Spokane Pres Future Placeholder	0	0	0	0	2,243	4,827	0	0	0	0	0	7,070
981011F	MV Spokane Improvement (17-19)	167	0	0	0	0	0	0	0	0	0	0	167
981011G	Additional Lifesaving Capacity for MV Spokane	158	0	0	0	0	0	0	0	0	0	0	158
981011H	MV Spokane Improvement (19-21)	14	76	0	0	0	0	0	0	0	0	0	90
981011L	MV Spokane 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
981011X	MV Spokane Impr Future Placeholder	0	0	0	0	254	538	0	0	0	0	0	792
981012D	MV Spokane 21-23 Biennium Improvement Regulatory Shipyard, & OFE	0	230	61	0	0	0	0	0	0	0	0	291
981020C	MV Walla Walla Emergency Repair	0	287	4,617	0	0	0	0	0	0	0	0	4,904
981020K	MV Walla Walla 23-25 Biennium Preservation Regulatory Shipyard	0	0	6,955	0	0	0	0	0	0	0	0	6,955
981020L	MV Walla Walla 23-25 Biennium Preservation, Steering System	0	0	1,008	0	0	0	0	0	0	0	0	1,008
981020M	MV Walla Walla 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	4,898	0	0	0	0	0	0	0	4,898
981020N	MV Walla Walla 25-27 Biennium Minor Preservation Projects	0	0	0	607	0	0	0	0	0	0	0	607
981020Q	MV Walla Walla Propulsion Control Alarm Preservation (19-21)	0	89	4,334	0	0	0	0	0	0	0	0	4,423
981020R	MV Walla Walla Preservation Communication/Navigation Equipment (17-19)	48	0	0	0	0	0	0	0	0	0	0	48
981020X	MV Walla Walla Pres Future Placeholder	0	0	0	0	2,199	2,994	2,275	0	0	0	0	7,468
981021G	MV Walla Walla Improvement (17-19)	99	0	0	0	0	0	0	0	0	0	0	99
981021H	Additional Lifesaving Capacity for MV Walla Walla	604	0	0	0	0	0	0	0	0	0	0	604
981021I	MV Walla Walla Improvement (19-21)	14	76	0	0	0	0	0	0	0	0	0	90
981021K	MV Walla Walla 21-23 Biennium Misc Improvements	0	116	0	0	0	0	0	0	0	0	0	116
981021M	MV Walla Walla 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
981021X	MV Walla Walla Impr Future Placeholder	0	0	0	0	66	726	0	0	0	0	0	792

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
981022C	MV Walla Walla Preservation Navigation/Communication Equipment (21-23)	0	0	137	0	0	0	0	0	0	0	0	137
981022D	MV Walla Walla Preservation (21-23) Port Security	0	0	0	1	0	0	0	0	0	0	0	1
981030E	MV Tacoma Preservation (15-17)	842	0	0	0	0	0	0	0	0	0	0	842
981030F	MV Tacoma Commercial Dockside	314	8	0	0	0	0	0	0	0	0	0	322
981030G	MV Tacoma Propulsion Control Preservation	4,491	3,879	12,819	5	0	0	0	0	0	0	0	21,194
981030H	MV Tacoma Propulsion Control Replacement	2,299	0	0	0	0	0	0	0	0	0	0	2,299
981030K	MV Tacoma 21-23 Preservation (Commercial Shipyard)	0	2,800	3	0	0	0	0	0	0	0	0	2,803
981030N	MV Tacoma 23-25 Biennium Minor Preservation Projects	0	0	1,367	0	0	0	0	0	0	0	0	1,367
981030O	MV Tacoma 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	3,891	0	0	0	0	0	0	0	3,891
981030P	MV Tacoma 25-27 Biennium Minor Preservation Projects	0	0	0	480	0	0	0	0	0	0	0	480
981030S	MV Tacoma Preservation (21-23) Port Security	0	84	113	0	0	0	0	0	0	0	0	197
981030T	MV Tacoma Preservation (21-23) Port Security	0	0	2,834	0	0	0	0	0	0	0	0	2,834
981030U	MV Tacoma 21-23 Preservation (Commercial Shipyard) Secondary	0	1,728	694	0	0	0	0	0	0	0	0	2,422
981030V	MV Tacoma Emergency Propulsion Drive Thyristor Failure	0	0	780	0	0	0	0	0	0	0	0	780
981030X	MV Tacoma Pres Future Placeholder	0	0	0	0	63,806	17,846	2,979	0	0	0	0	84,630
981031G	MV Tacoma Improvement (17-19)	1,144	0	0	0	0	0	0	0	0	0	0	1,144
981031I	Additional Lifesaving Capacity for MV Tacoma	406	0	0	0	0	0	0	0	0	0	0	406
981031J	MV Tacoma Improvement (19-21)	695	76	1	0	0	0	0	0	0	0	0	772
981031N	MV Tacoma 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
981031O	MV Tacoma 21-23 Biennium Misc Improvements	0	2,779	0	0	0	0	0	0	0	0	0	2,779
981031X	MV Tacoma Impr Future Placeholder	0	0	0	0	329	462	0	0	0	0	0	791
981040F	MV Wenatchee Commercial Dockside	186	0	0	0	0	0	0	0	0	0	0	186
981040M	MV Wenatchee 23-25 Biennium Minor Preservation Projects	0	0	1,369	0	0	0	0	0	0	0	0	1,369
981040N	MV Wenatchee 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	3,459	0	0	0	0	0	0	0	3,459
981040O	MV Wenatchee 25-27 Biennium Minor Preservation Projects	0	0	0	427	0	0	0	0	0	0	0	427

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
981040Q	MV Wenatchee Propulsion Control Preservation	0	4,232	19,894	476	0	0	0	0	0	0	0	24,602
981040R	MV Wenatchee Preservation Communication/Navigation Equipment (17-19)	115	0	0	0	0	0	0	0	0	0	0	115
981040X	MV Wenatchee Pres Future Placeholder	0	0	0	0	8,621	32,700	41,311	0	0	0	0	82,632
981041H	MV Wenatchee Improvement (17-19)	535	0	0	0	0	0	0	0	0	0	0	535
981041K	Additional Lifesaving Capacity for MV Wenatchee	183	0	0	0	0	0	0	0	0	0	0	183
981041L	MV Wenatchee Improvement (19-21)	490	76	0	0	0	0	0	0	0	0	0	567
981041P	MV Wenatchee 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
981041V	MV Wenatchee 21-23 Biennium Improvement (Commercial Shipyard)	0	1,319	634	0	0	0	0	0	0	0	0	1,953
981041X	MV Wenatchee Impr Future Placeholder	0	0	0	0	279	460	54	0	0	0	0	792
981042C	MV Wenatchee Preservation (21-23) Port Security	0	0	2,942	0	0	0	0	0	0	0	0	2,942
981042D	MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard)	0	1,687	1,771	0	0	0	0	0	0	0	0	3,458
981042E	MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard) Secondary	0	573	150	0	0	0	0	0	0	0	0	723
981050F	MV Puyallup Commercial Drydock	3,176	0	0	0	0	0	0	0	0	0	0	3,176
981050K	MV Puyallup Propulsion Control Preservation	0	464	3,721	15,180	0	0	0	0	0	0	0	19,365
981050L	MV Puyallup 23-25 Biennium Preservation, Fuel Meter Installation	0	0	316	0	0	0	0	0	0	0	0	316
981050M	MV Puyallup 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	322	0	0	0	0	0	0	0	322
981050N	MV Puyallup 25-27 Biennium Minor Preservation Projects	0	0	314	1,375	0	0	0	0	0	0	0	1,689
981050R	MV Puyallup Preservation Communication/Navigation Equipment (17-19)	221	0	0	0	0	0	0	0	0	0	0	221
981050V	MV Puyallup Preservation (21-23) Port Security	0	0	283	2,731	0	0	0	0	0	0	0	3,014
981050X	MV Puyallup Pres Future Placeholder	0	0	0	0	8,885	46,708	17,583	0	0	0	0	73,176
981051K	MV Puyallup Improvement (17-19)	840	0	0	0	0	0	0	0	0	0	0	840
981051L	Additional Lifesaving Capacity for MV Puyallup	217	0	0	0	0	0	0	0	0	0	0	217
981051R	MV Puyallup 23-25 Biennium Miscellaneous Improvements	0	0	2,563	0	0	0	0	0	0	0	0	2,563
981051S	MV Puyallup 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
981051X	MV Puyallup Impr Future Placeholder	0	0	0	0	66	726	0	0	0	0	0	792

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
981051Y	MV Puyallup Hybrid Electric Conversion- no CER	0	0	200	0	0	0	0	0	0	0	0	200
982010F	MV Hyak Commercial Drydock	1,815	0	0	0	0	0	0	0	0	0	0	1,815
982010R	MV Hyak Preservation Navigation/Communication Equipment (17-19)	5	0	0	0	0	0	0	0	0	0	0	5
982020F	MV Kaleetan Commercial Drydock	2,335	0	0	0	0	0	0	0	0	0	0	2,335
982020H	Vessels Security -2018 PGSP- Access Control/Video Monitoring	151	1	1,700	0	0	0	0	0	0	0	0	1,852
982020L	MV Kaleetan 23-25 Biennium Preservation Regulatory Shipyard	0	0	1,569	0	0	0	0	0	0	0	0	1,569
982020M	MV Kaleetan 23-25 Biennium Preservation Fuel Meter Installation	0	0	316	0	0	0	0	0	0	0	0	316
982020N	MV Kaleetan 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	30,233	0	0	0	0	0	0	0	30,233
982020O	MV Kaleetan 25-27 Biennium Minor Preservation Projects	0	0	0	532	0	0	0	0	0	0	0	532
982020U	MV Kaleetan Preservation Navigation/Communication Equipment (21-23)	0	0	241	0	0	0	0	0	0	0	0	241
982020X	MV Kaleetan Pres Future Placeholder	0	0	0	0	1,220	57	0	0	0	0	0	1,277
982021G	MV Kaleetan Improvement (17-19)	179	0	0	0	0	0	0	0	0	0	0	179
982021I	Additional Lifesaving Capacity for MV Kaleetan	390	0	0	0	0	0	0	0	0	0	0	390
982021J	MV Kaleetan Improvement (19-21)	0	90	0	0	0	0	0	0	0	0	0	90
982021N	MV Kaleetan 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
982021O	MV Kaleetan 21-23 Biennium Misc Improvements	0	87	0	0	0	0	0	0	0	0	0	87
982021X	MV Kaleetan Impr Future Placeholder	0	0	0	0	316	476	0	0	0	0	0	792
982022A	MV Kaleetan Preservation (21-23) Port Security	0	0	0	88	0	0	0	0	0	0	0	88
982030F	MV Yakima Commercial Drydock	1,765	0	0	0	0	0	0	0	0	0	0	1,765
982030J	MV Yakima Preservation (21-23) Port Security	0	63	51	0	0	0	0	0	0	0	0	113
982030K	MV Yakima 23-25 Biennium Preservation (Commercial Shipyard)	0	76	4,466	0	0	0	0	0	0	0	0	4,542
982030L	MV Yakima 23-25 Biennium Preservation, Fuel Meter Installation	0	0	316	0	0	0	0	0	0	0	0	316
982030M	MV Yakima 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	27,613	0	0	0	0	0	0	0	27,613

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
982030N	MV Yakima 25-27 Biennium Minor Preservation Projects	0	0	0	571	0	0	0	0	0	0	0	571
982030O	MV Yakima Preservation (23-25) - Engine Recycle	0	0	320	0	0	0	0	0	0	0	0	320
982030X	MV Yakima Pres Future Placeholder	0	0	0	0	1,331	0	0	0	0	0	0	1,331
982031J	MV Yakima Improvement (17-19)	419	0	0	0	0	0	0	0	0	0	0	419
982031L	Additional Lifesaving Capacity for MV Yakima	435	0	0	0	0	0	0	0	0	0	0	435
982031Q	MV Yakima 23-25 Biennium Improvement Regulatory Shipyard	0	0	367	0	0	0	0	0	0	0	0	367
982031R	MV Yakima 25-27 Biennium Misc Improvements	0	0	0	320	0	0	0	0	0	0	0	320
982031V	MV Yakima 21-23 Emergency Repair #1 Steering Hardware	0	174	403	0	0	0	0	0	0	0	0	577
982031X	MV Yakima Impr Future Placeholder	0	0	0	0	302	462	0	0	0	0	0	764
982031Y	MV Yakima Preservation (21-23) Port Security	0	0	0	13	0	0	0	0	0	0	0	13
982040G	MV Elwha Commercial Drydock	25,499	0	0	0	0	0	0	0	0	0	0	25,499
983010F	MV Issaquah Commercial Dockside	1,852	0	0	0	0	0	0	0	0	0	0	1,852
983010J	MV Issaquah 21-23 Biennium Minor Preservation Projects	0	259	1,505	0	0	0	0	0	0	0	0	1,764
983010K	MV Issaquah 23-25 Biennium Preservation Regulatory Shipyard	0	0	7,461	0	0	0	0	0	0	0	0	7,461
983010M	MV Issaquah 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	6,588	0	0	0	0	0	0	0	6,588
983010N	MV Issaquah 25-27 Biennium Minor Preservation Projects	0	0	0	197	0	0	0	0	0	0	0	197
983010X	MV Issaquah Pres Future Placeholder	0	0	0	0	7,240	22,708	6,497	0	0	0	0	36,445
983011G	Additional Lifesaving Capacity for MV Issaquah	81	0	0	0	0	0	0	0	0	0	0	81
983011L	MV Issaquah 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983011N	MV Issaquah 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983011X	MV Issaquah Impr Future Placeholder	0	0	0	0	344	447	0	0	0	0	0	791
983012B	MV Issaquah Preservation (21-23) Port Security	0	0	0	88	0	0	0	0	0	0	0	88
983020F	MV Kittitas Commercial Drydock	3,599	0	0	0	0	0	0	0	0	0	0	3,599
983020J	MV Kittitas 21-23 Biennium Minor Preservation Projects	0	129	128	0	0	0	0	0	0	0	0	257

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
983020K	MV Kittitas 23-25 Biennium Preservation Regulatory Shipyard	0	0	6,884	0	0	0	0	0	0	0	0	6,884
983020M	MV Kittitas 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	9,253	0	0	0	0	0	0	0	9,253
983020N	MV Kittitas 25-27 Biennium Minor Preservation Projects	0	0	0	515	0	0	0	0	0	0	0	515
983020Q	MV Kittitas 21-23 Biennium Preservation (Commercial Shipyard) - State	0	588	0	0	0	0	0	0	0	0	0	588
983020X	MV Kittitas Pres Future Placeholder	0	0	0	0	2,372	3,195	9,855	0	0	0	0	15,422
983021F	MV Kittitas Improvement (17-19)	289	0	0	0	0	0	0	0	0	0	0	289
983021G	Additional Lifesaving Capacity for MV Kittitas	424	0	0	0	0	0	0	0	0	0	0	424
983021M	MV Kittitas 25-27 Biennium Misc Improvements	0	0	0	33	0	0	0	0	0	0	0	33
983021P	MV Kittitas 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	191	433	0	0	0	0	0	0	0	0	624
983021X	MV Kittitas Impr Future Placeholder	0	0	0	0	622	323	0	0	0	0	0	945
983022E	MV Kittitas Preservation (21-23) Port Security	0	0	0	13	0	0	0	0	0	0	0	13
983030F	MV Kitsap Commercial Drydock	3,009	0	0	0	0	0	0	0	0	0	0	3,009
983030K	MV Kitsap 23-25 Biennium Preservation Regulatory Shipyard	0	0	8,315	0	0	0	0	0	0	0	0	8,315
983030M	MV Kitsap 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	7,703	0	0	0	0	0	0	0	7,703
983030N	MV Kitsap 25-27 Biennium Minor Preservation Projects	0	0	0	335	0	0	0	0	0	0	0	335
983030X	MV Kitsap Pres Future Placeholder	0	0	0	0	3,653	1,128	8,230	0	0	0	0	13,011
983031G	MV Kitsap Improvement (17-19)	329	0	0	0	0	0	0	0	0	0	0	329
983031I	Additional Lifesaving Capacity for MV Kitsap	334	0	0	0	0	0	0	0	0	0	0	334
983031J	MV Kitsap Improvement (19-21)	56	56	0	0	0	0	0	0	0	0	0	112
983031N	MV Kitsap 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983031P	MV Kitsap 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983031X	MV Kitsap Impr Future Placeholder	0	0	0	0	329	462	0	0	0	0	0	791
983032B	MV Kitsap Preservation Navigation/Communication Equipment (21-23)	0	0	298	0	0	0	0	0	0	0	0	298
983032C	MV Kitsap Preservation (21-23) Port Security	0	0	0	1	0	0	0	0	0	0	0	1

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
983040K	MV Cathlamet 21-23 Biennium Preservation (Commercial Shipyard)	11	6,667	135	0	0	0	0	0	0	0	0	6,813
983040L	MV Cathlamet 21-23 Biennium Minor Preservation Projects	0	340	0	0	0	0	0	0	0	0	0	340
983040M	MV Cathlamet 23-25 Biennium Preservation Regulatory Shipyard	0	0	4,691	0	0	0	0	0	0	0	0	4,691
983040N	MV Cathlamet 23-25 Biennium Preservation, Steering System	0	0	1,018	0	0	0	0	0	0	0	0	1,018
983040O	MV Cathlamet 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	7,560	0	0	0	0	0	0	0	7,560
983040P	MV Cathlamet 25-27 Biennium Minor Preservation Projects	0	0	0	316	0	0	0	0	0	0	0	316
983040X	MV Cathlamet Impr Future Placeholder	0	0	0	0	12,457	1,191	11,376	0	0	0	0	25,024
983041F	MV Cathlamet Improvement (17-19)	231	0	0	0	0	0	0	0	0	0	0	231
983041G	Additional Lifesaving Capacity for MV Cathlamet	357	0	0	0	0	0	0	0	0	0	0	357
983041H	MV Cathlamet Improvement (19-21)	56	56	0	0	0	0	0	0	0	0	0	112
983041J	MV Cathlamet 21-23 Biennium Misc Improvements	0	30	1	0	0	0	0	0	0	0	0	31
983041L	MV Cathlamet 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983041N	MV Cathlamet 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983041R	MV Cathlamet Steering Controls Improvements	0	0	350	0	0	0	0	0	0	0	0	350
983041X	MV Cathlamet Impr Future Placeholder	0	0	0	0	744	47	0	0	0	0	0	791
983042C	MV Cathlamet Preservation (21-23) Port Security	0	0	0	13	0	0	0	0	0	0	0	13
983050K	MV Chelan 21-23 Biennium Minor Preservation Projects	0	328	1,561	0	0	0	0	0	0	0	0	1,889
983050L	MV Chelan 23-25 Biennium Preservation Regulatory Shipyard	0	0	11,665	0	0	0	0	0	0	0	0	11,665
983050M	MV Chelan, 23-25 Biennium Preservation, Steering System	0	0	1,008	0	0	0	0	0	0	0	0	1,008
983050N	MV Chelan 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	21,117	0	0	0	0	0	0	0	21,117
983050O	MV Chelan 25-27 Biennium Minor Preservation Projects	0	0	0	1,991	0	0	0	0	0	0	0	1,991
983050X	MV Chelan Pres Future Placeholder	0	0	0	0	3,132	4,354	13,186	0	0	0	0	20,671
983051L	MV Chelan 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
983051N	MV Chelan 21-23 Biennium Improvement (Commercial Shipyard)	0	249	0	0	0	0	0	0	0	0	0	249
983051X	MV Chelan Impr Future Placeholder	0	0	0	0	456	335	0	0	0	0	0	791
983052C	MV Chelan Preservation (21-23) Port Security	0	0	0	1	0	0	0	0	0	0	0	1
983060F	MV Sealth Commercial Dockside	22	0	0	0	0	0	0	0	0	0	0	22
983060J	MV Sealth 21-23 Biennium Minor Preservation Projects	0	4	2,847	0	0	0	0	0	0	0	0	2,852
983060K	MV Sealth 23-25 Biennium Preservation (Commercial Shipyard)	0	28	10,609	0	0	0	0	0	0	0	0	10,637
983060M	MV Sealth 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	17,341	0	0	0	0	0	0	0	17,341
983060N	MV Sealth 25-27 Biennium Minor Preservation Projects	0	0	0	1,525	0	0	0	0	0	0	0	1,525
983060O	MV Sealth Preservation Navigation/Communication Equipment (21-23)	0	0	301	0	0	0	0	0	0	0	0	301
983060P	MV Sealth 21-23 Biennium Preservation (Commercial Shipyard)	10	6,440	204	0	0	0	0	0	0	0	0	6,654
983060X	MV Sealth Pres Future Placeholder	0	0	0	0	3,078	6,535	12,446	0	0	0	0	22,059
983061I	MV Sealth Improvement (17-19)	105	0	0	0	0	0	0	0	0	0	0	105
983061J	Additional Lifesaving Capacity for MV Sealth	201	0	0	0	0	0	0	0	0	0	0	201
983061O	MV Sealth 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983061P	MV Sealth 21-23 Biennium Misc Improvements	0	209	0	0	0	0	0	0	0	0	0	209
983061R	MV Sealth 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983061X	MV Sealth Impr Future Placeholder	0	0	0	0	362	429	0	0	0	0	0	791
983062E	MV Sealth Preservation (21-23) Port Security	0	0	0	13	0	0	0	0	0	0	0	13
984030F	MV Tillikum Commercial Drydock	846	0	0	0	0	0	0	0	0	0	0	846
984030J	MV Tillikum 23-25 Biennium Preservation (Commercial Shipyard)	0	290	10,142	0	0	0	0	0	0	0	0	10,432
984030O	MV Tillikum Preservation (21-23) Port Security	0	0	0	13	0	0	0	0	0	0	0	13
984030P	MV Tillikum Preservation (23-25) - Engine Recycle	0	0	320	0	0	0	0	0	0	0	0	320
984031F	MV Tillikum Improvement (17-19)	21	0	0	0	0	0	0	0	0	0	0	21
984031J	MV Tillikum 23-25 Biennium Improvement Regulatory Shipyard	0	0	0	33	0	0	0	0	0	0	0	33
984031K	MV Tillikum 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
984031X	MV Tillikum Impr Future Placeholder	0	0	0	0	329	462	0	0	0	0	0	791
990010X	MV Samish Pres Future Funds	0	0	0	0	1,825	6,614	10,686	0	0	0	0	19,125
990011X	MV Samish Impr Future Funds	0	0	0	0	300	461	0	0	0	0	0	761
990020G	MV Tokitae 23-25 Biennium Preservation Regulatory Shipyard	0	0	8,018	0	0	0	0	0	0	0	0	8,018
990020H	MV Tokitae 23-25 Biennium Preservation Fuel Meter Install	0	0	313	0	0	0	0	0	0	0	0	313
990020J	MV Tokitae 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	1,368	0	0	0	0	0	0	0	1,368
990020K	MV Tokitae 25-27 Biennium Minor Preservation Projects	0	0	0	152	0	0	0	0	0	0	0	152
990020L	MV Tokitae 21-23 Biennium Preservation (Commercial Drydocking)	0	976	0	0	0	0	0	0	0	0	0	976
990020U	MV Tokitae Preservation Navigation/Communication Equipment (21-23)	0	0	469	0	0	0	0	0	0	0	0	469
990020V	MV Tokitae Preservation (21-23) Port Security	0	0	0	19	0	0	0	0	0	0	0	19
990021C	MV Tokitae Improvement (17-19)	143	0	0	0	0	0	0	0	0	0	0	143
990030C	MV Samish Commercial Drydock	1,068	0	0	0	0	0	0	0	0	0	0	1,068
990030F	MV Samish 21-23 Biennium Preservation (Commercial Shipyard)	0	1,330	1,610	0	0	0	0	0	0	0	0	2,941
990030J	MV Samish 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	2,003	0	0	0	0	0	0	0	2,003
990030K	MV Samish 25-27 Biennium Minor Preservation Projects	0	0	0	223	0	0	0	0	0	0	0	223
990030Q	MV Samish 21-23 Biennium Preservation Regulatory Shipyard Secondary	0	1,623	2,529	0	0	0	0	0	0	0	0	4,153
990030S	MV Samish Preservation (21-23) Port Security	0	0	0	19	0	0	0	0	0	0	0	19
990031C	MV Samish Improvement (17-19)	409	0	0	0	0	0	0	0	0	0	0	409
990040H	MV Chimacum 23-25 Biennium Preservation Regulatory Shipyard	0	0	7,072	0	0	0	0	0	0	0	0	7,072
990040J	MV Chimacum 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	8,489	0	0	0	0	0	0	0	8,489
990040K	MV Chimacum 25-27 Biennium Minor Preservation Projects	0	0	0	943	0	0	0	0	0	0	0	943
990040W	MV Chimacum Pres Future Funds	0	0	0	0	7,140	893	21,163	0	0	0	0	29,197

Executive TEIS - Capital Projects System

Project Listing

2023 Project Delivery Plan

Grouping: Program, SubProgram

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
990040Y	MV Chimacum Preservation (21-23) Port Security	0	0	0	94	0	0	0	0	0	0	0	94
990040Z	MV Tokitae Pres Future Funds	0	0	0	0	3,260	13,650	1,828	0	0	0	0	18,738
990041W	MV Chimacum Impr Future Funds	0	0	0	0	300	460	0	0	0	0	0	760
990041X	MV Tokitae Impr Future Funds	0	0	0	0	300	461	0	0	0	0	0	761
990050A	#4 - 144-Auto Ferry	122,792	0	0	0	0	0	0	0	0	0	0	122,792
990050D	MV Suquamish 21-23 Biennium Preservation (Commercial Shipyard)	25	925	99	0	0	0	0	0	0	0	0	1,048
990050I	MV Suquamish Preservation (21-23) Port Security	0	0	0	19	0	0	0	0	0	0	0	19
990051A	MV Suquamish Improvement (19-21)	16	55	0	0	0	0	0	0	0	0	0	71
990052B	MV Kennewick Project Support	0	0	0	0	0	0	0	0	0	0	0	0
990052J	MV Wenatchee Hybrid Electric Conversion - Carbon Emission Reduction	0	0	9,311	0	0	0	0	0	0	0	0	9,311
990052L	Vessel Electrification Program Support	0	574	3,820	2,110	1,957	7,925	0	0	0	0	0	16,386
990052S	MV Tacoma Hybrid Electric Conversion - Carbon Emission Reduction	0	0	43,037	337	0	0	0	0	0	0	0	43,374
990060A	MV Wishkah (Hybrid Electric Olympic Class 144 Auto Ferry #1)	10,209	2,869	7,178	39,949	196,705	32,081	0	0	0	0	0	288,993
990070A	Hybrid Electric - 144 Auto Ferry #2	0	0	9,093	94,215	126,589	17,227	0	0	0	0	0	247,124
990080A	Hybrid Electric - 144 Auto Ferry #3	0	0	14,599	173,404	59,169	683	0	0	0	0	0	247,855
990090A	Hybrid Electric - 144 Auto Ferry #4	0	0	5,073	136,304	101,995	0	0	0	0	0	0	243,373
990100A	Hybrid Electric - 144 Auto Ferry #5	0	0	19,627	133,049	77,489	0	0	0	0	0	0	230,167
992010F	MV Chetzemoka Commercial Drydock	1,061	0	0	0	0	0	0	0	0	0	0	1,061
992010I	MV Chetzemoka 21-23 Biennium Preservation (Commercial Shipyard)	0	2,152	416	0	0	0	0	0	0	0	0	2,568
992010M	MV Chetzemoka 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	4,345	0	0	0	0	0	0	0	4,345
992010N	MV Chetzemoka 25-27 Biennium Minor Preservation Projects	0	0	0	537	0	0	0	0	0	0	0	537
992010O	MV Chetzemoka Preservation Navigation/Communication Equipment (21-23)	0	243	469	0	0	0	0	0	0	0	0	712
992010S	MV Chetzemoka 21-23 Biennium Preservation Regulatory Shipyard, Secondary	0	543	336	0	0	0	0	0	0	0	0	879
992010U	MV Chetzemoka Preservation (21-23) Port Security	0	0	0	94	0	0	0	0	0	0	0	94
992010X	MV Chetzemoka Pres Future Funds	0	0	0	0	3,502	31,755	1,444	0	0	0	0	36,701

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
992011L	MV Chetzemoka 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
992011M	MV Chetzemoka 21-23 Biennium Misc Improvements	0	93	31	0	0	0	0	0	0	0	0	124
992011O	Emergency Repair-MV Chetzemoka Drydocking 21-23	0	1,277	1,396	0	0	0	0	0	0	0	0	2,673
992011X	MV Chetzemoka Impr Future Funds	0	0	0	0	329	460	0	0	0	0	0	789
992020F	MV Salish Commercial Drydock	1,315	0	0	0	0	0	0	0	0	0	0	1,315
992020K	MV Salish 23-25 Biennium Preservation Regulatory Shipyard	0	0	4,177	0	0	0	0	0	0	0	0	4,177
992020L	MV Salish 23-25 Biennium Preservation Fuel Meter Install	0	0	316	0	0	0	0	0	0	0	0	316
992020M	MV Salish 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	859	0	0	0	0	0	0	0	859
992020N	MV Salish 25-27 Biennium Minor Preservation Projects	0	0	0	107	0	0	0	0	0	0	0	107
992020P	MV Salish Preservation Navigation/Communication Equipment (21-23)	0	0	385	0	0	0	0	0	0	0	0	385
992020X	MV Salish Pres Future Funds	0	0	0	0	4,112	0	40,937	0	0	0	0	45,049
992021F	MV Salish Improvement (17-19)	325	0	0	0	0	0	0	0	0	0	0	325
992021L	MV Salish 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
992021M	MV Salish 23-25 Biennium Improvement Regulatory Shipyard	0	0	0	33	0	0	0	0	0	0	0	33
992021X	MV Salish Impr Future Funds	0	0	0	0	66	723	0	0	0	0	0	789
992030B	MV Kennewick Emergency, Shipyard Drydock Change	0	1,562	2	0	0	0	0	0	0	0	0	1,564
992030F	MV Kennewick Steering Preservation	57	0	0	0	0	0	0	0	0	0	0	57
992030M	MV Kennewick 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	139	0	0	0	0	0	0	0	139
992030N	MV Kennewick 25-27 Biennium Minor Preservation Projects	0	0	0	17	0	0	0	0	0	0	0	17
992030O	MV Kennewick Preservation Navigation/Communication Equipment (21-23)	0	0	449	0	0	0	0	0	0	0	0	449
992030S	MV Kennewick 21-23 Biennium Rudder Overhaul	0	465	47	0	0	0	0	0	0	0	0	512
992030U	MV Salish Preservation (21-23) Port Security	0	0	0	19	0	0	0	0	0	0	0	19
992030X	MV Kennewick Pres Future Funds	0	0	0	0	1,782	5,753	39,704	0	0	0	0	47,239
992030Y	MV Kennewick Preservation (21-23) Port Security	0	0	0	19	0	0	0	0	0	0	0	19
992031F	MV Kennewick Improvement (17-19)	61	0	0	0	0	0	0	0	0	0	0	61

Executive TEIS - Capital Projects System
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2023 Project Delivery Plan

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W - WSF Construction		891,101	251,573	627,253	1,075,591	933,361	471,295	323,617	163,119	142,990	46,610	36,706	4,963,225
W2 - Vessel Construction		288,084	77,702	396,565	854,041	725,184	284,315	256,014	15,095	15,757	16,445	5,432	2,934,640
992031K	MV Kennewick 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
992031X	MV Kennewick Impr Future Funds	0	0	0	0	66	723	0	0	0	0	0	789
998951A	WSF/Administrative Support (Allocated to W2)	37,768	4,380	5,111	4,031	4,205	4,391	4,587	4,788	4,996	5,211	5,432	84,900
998951B	Vessel Project Support	15,130	5,814	10,275	8,677	9,058	9,457	9,873	10,307	10,761	11,234	0	100,587
998951F	2015 PSGP Wireless Upgrade Vessels	153	0	0	0	0	0	0	0	0	0	0	153
998951J	MV Wenatchee Hybrid Electric Conversion	9,176	7,686	52,586	137	0	0	0	0	0	0	0	69,584
998951K	Maintenance Management System	412	0	0	0	0	0	0	0	0	0	0	412
998951M	Vessel Planning / Design	779	1	0	0	0	0	0	0	0	0	0	780
998951N	Vessel Noise Control Abatement	1	0	0	0	0	0	0	0	0	0	0	1
998951O	Vessel Technical Support Activities	4,156	0	0	0	0	0	0	0	0	0	0	4,156
998951Q	Jumbo Mark II Electrification Studies and RFP Development	374	0	0	0	0	0	0	0	0	0	0	374
998951R	Standardized Vessel Maintenance and Preservation Contract Specification	0	0	1,500	0	0	0	0	0	0	0	0	1,500
998951S	MV Tacoma Hybrid Electric Conversion	0	466	19,195	34	0	0	0	0	0	0	0	19,696
998951T	Computerized Maintenance Management System (CMMS) Transition	0	4,217	3,083	0	0	0	0	0	0	0	0	7,299
998951V	Globe Fleetwatch Application and AIS Replacement	0	148	3	0	0	0	0	0	0	0	0	150
998951X	MV Puyallup Hybrid Electric Conversion-Carbon Emission Reduction	0	0	8,132	63,163	0	0	0	0	0	0	0	71,295
W3 - Emergency Repairs		15,026	10,731	8,193	5,000	5,000	5,000	5,000	0	0	0	0	53,949
903937A	SR 160/Fauntleroy Trm - Emergency Dolphin Repair Cathlamet Collision	0	513	38	0	0	0	0	0	0	0	0	550
981031S	MV Tacoma Emergency Shaft Seal Repair	0	156	344	0	0	0	0	0	0	0	0	500
981041T	Emergency Repair - MV Wenatchee Engine Failure and Engine Room Fire	8	3,613	413	0	0	0	0	0	0	0	0	4,034
983042B	Emergency Repair - MV Cathlamet Fauntleroy Terminal (FY22)	0	5,472	1,728	0	0	0	0	0	0	0	0	7,200
990031J	Emergency Repair - MV Samish Dockside (FY21)	11	0	292	0	0	0	0	0	0	0	0	303
990041F	Emergency Repair - MV Chimacum (FY22)	0	977	378	0	0	0	0	0	0	0	0	1,355
998910A	Emergency Repair Future biennia (Budget)	15,007	0	5,000	5,000	5,000	5,000	5,000	0	0	0	0	40,007

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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Y - Rail		51,338	15,260	163,077	56,634	50,262	43,742	35,836	34,211	10,211	10,211	3,528	474,313
Y4 - Rail Passenger Capital		10,897	1,805	42,820	16,563	5,191	5,191	802	802	802	802	3,327	89,002
700000G	Cascades Corridor Slide Prevention and Repair	4,817	282	7,104	4,389	4,389	4,389	0	0	0	0	0	25,371
700000H	State Corridor Safety and Positive Train Control Compliance	0	0	1,500	0	0	0	0	0	0	0	0	1,500
700000I	Cascades Corridor/26 miles N of Seattle-Landslide Mitigation Phase II	63	906	2,085	0	0	0	0	0	0	0	0	3,053
700000J	Landslide Mitigation Phase III - MP 25	0	0	5,577	0	0	0	0	0	0	0	0	5,577
700002C	Locomotive Service Equipment and Overhaul	632	0	3,368	0	0	0	0	0	0	0	0	4,000
700002G	Cascades Corridor - Landslide Mitigation Phase IV	0	0	353	5,403	0	0	0	0	0	0	0	5,756
700002H	Operational Modifications after new Service Launch	0	13	987	0	0	0	0	0	0	0	0	1,000
700010C	Passenger Rail Equipment Replacement - Insurance	0	585	1,625	1,761	802	802	802	802	802	802	3,327	12,110
730312A	Point Defiance Bypass Revenue Service	5,385	19	231	0	0	0	0	0	0	0	0	5,635
752010A	Salmon Bay Bridge Rehabilitation Project	0	0	19,990	5,010	0	0	0	0	0	0	0	25,000
Y5 - Essential Rail Assistance and Banking		40,441	13,455	120,257	40,071	45,071	38,551	35,034	33,409	9,409	9,409	201	385,311
700000A	Statewide - Freight Rail Investment Bank	776	0	8,604	5,018	5,018	5,018	5,018	5,018	5,018	5,018	0	44,508
700001A	Statewide - Freight Rail Assistance Projects	0	0	0	7,040	7,040	4,290	4,290	4,290	4,290	4,290	0	35,530
700100B	Palouse River and Coulee City RR - Rehabilitation	8,575	239	507	625	625	625	625	0	0	0	0	11,824
700101B	PCC Railway: Geometry Car Services	0	75	81	0	0	0	0	0	0	0	0	155
700101C	Palouse River and Coulee City RR - Rehabilitation	0	0	30,250	20,000	25,000	22,550	25,000	24,000	0	0	0	146,800
700102B	PCC Railway - Rail Detection Services	0	0	165	0	0	0	0	0	0	0	0	165
700103B	Colfax to Pullman Weed Spraying	0	74	70	0	0	0	0	0	0	0	0	144
700120A	PV Hooper Track Improvements	3,609	4	187	0	0	0	0	0	0	0	0	3,800
700201A	Palouse River and Coulee City RR - Rehabilitation - New Law	1,898	984	7,444	7,287	7,287	5,967	0	0	0	0	0	30,868
700201B	Material Procurement	1,179	938	837	0	0	0	0	0	0	0	0	2,954
700201E	PCC - Structures	53	138	56	0	0	0	0	0	0	0	0	247
700201F	PCC Crossing Rehabilitation	106	39	154	0	0	0	0	0	0	0	0	298
700201H	Washington State Rural Rail Rehabilitation Project BUILD - PCC	10,085	1,216	88	0	0	0	0	0	0	0	0	11,390
700201J	2021 CW Branch Fencing - PCC	0	463	162	0	0	0	0	0	0	0	0	625
700201M	Washington State Rural Rail Rehabilitation Project CRISI - PCC	0	108	0	0	0	0	0	0	0	0	0	108
700201N	2023 CW Branch SR904/Betz Rd Crossing - PCC	0	0	1,250	0	0	0	0	0	0	0	0	1,250

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
Y - Rail		51,338	15,260	163,077	56,634	50,262	43,742	35,836	34,211	10,211	10,211	3,528	474,313
Y5 - Essential Rail Assistance and Banking		40,441	13,455	120,257	40,071	45,071	38,551	35,034	33,409	9,409	9,409	201	385,311
700201P	Emergency: Hooper Branch Bridge 52.03 & Track Replacement	0	0	3,200	0	0	0	0	0	0	0	0	3,200
700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	0	0	779	0	0	0	0	0	0	0	0	779
700612A	Highline Grain LLC - PCC, CW Branch Rehab (2015 FRAP)	4,401	1,467	1,469	0	0	0	0	0	0	0	0	7,337
701210A	GRAIN TRAIN PROGRAM	0	0	9	101	101	101	101	101	101	101	201	915
710117A	Chelatchie Prairie Railroad Bridge and Rehab Work	0	22	2,717	0	0	0	0	0	0	0	0	2,739
710118A	Chelatchie Prairie Railroad Track Improvements	0	0	500	0	0	0	0	0	0	0	0	500
710422B	Spokane International Airport Transload Rail Facility	0	0	1,500	0	0	0	0	0	0	0	0	1,500
720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	0	0	421	0	0	0	0	0	0	0	0	421
721401A	Port of Benton - Rail Crossings (2023 FRAP)	0	0	1,030	0	0	0	0	0	0	0	0	1,030
724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	0	0	2,060	0	0	0	0	0	0	0	0	2,060
724811A	Port of Moses Lake	5,496	1,372	14,033	0	0	0	0	0	0	0	0	20,900
726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	0	1,695	877	0	0	0	0	0	0	0	0	2,572
726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	0	0	606	0	0	0	0	0	0	0	0	606
726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	0	0	408	0	0	0	0	0	0	0	0	408
726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	0	0	1,622	0	0	0	0	0	0	0	0	1,622
741001A	Connell Rail Interchange	447	0	14,553	0	0	0	0	0	0	0	0	15,000
741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	0	0	735	0	0	0	0	0	0	0	0	735
744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	0	0	1,897	0	0	0	0	0	0	0	0	1,897
744203A	Grays Harbor Rail Corridor Safety Study	255	45	0	0	0	0	0	0	0	0	0	300
744204A	Aberdeen US 12 Highway-Rail Separation	7	568	125	0	0	0	0	0	0	0	0	700
750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	0	0	460	0	0	0	0	0	0	0	0	460
751033A	South Kelso Railroad Crossing	3,021	2,967	19,011	0	0	0	0	0	0	0	0	25,000
751060A	Rail Noise Mitigation - South 19th St and 6th ave. (Titlow Beach)	49	874	227	0	0	0	0	0	0	0	0	1,150

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
Y - Rail		51,338	15,260	163,077	56,634	50,262	43,742	35,836	34,211	10,211	10,211	3,528	474,313
Y5 - Essential Rail Assistance and Banking		40,441	13,455	120,257	40,071	45,071	38,551	35,034	33,409	9,409	9,409	201	385,311
751061A	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	0	167	833	0	0	0	0	0	0	0	0	1,000
754401A	Jones/John Liner Road BNSF Railroad Undercrossing	484	0	366	0	0	0	0	0	0	0	0	850
755501A	All Weather Wood - Spur Restoration (2023 FRAP)	0	0	286	0	0	0	0	0	0	0	0	286
757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	0	0	678	0	0	0	0	0	0	0	0	678
Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z2 - Construction		26,433	91,808	248,947	188,431	49,670	0	0	2,500	0	0	86,239	694,028
0LP500Z	State Infrastructure Bank	3,251	4,679	2,393	0	0	0	0	0	0	0	0	10,323
3LP138F	Port of Tacoma Rd Interchange Phase 3	0	975	6,558	0	0	0	0	0	0	0	0	7,533
6LP131F	Barker Rd / BNSF Grade Separation	0	5,100	900	0	0	0	0	0	0	0	0	6,000
G2000106	SR109/ 88 Corner Roadway	0	800	1,200	0	0	0	0	0	0	0	0	2,000
L1000087	I-5/Port of Tacoma Road Interchange	9,730	2,070	7,700	2,800	0	0	0	0	0	0	0	22,300
L1000089	Mottman Rd Pedestrian & Street Improvements	0	0	1,110	6,498	0	0	0	0	0	0	0	7,608
L1000205	Steward Rd	0	700	3,000	0	0	0	0	0	0	0	0	3,700
L1000206	East Marginal Way Heavy Haul Corridor Improvements	0	0	6,100	0	0	0	0	0	0	0	0	6,100
L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	967	10	703	0	0	0	0	0	0	0	0	1,680
L1000210	SR 529/I-5 Interchange Expansion	0	0	5,000	0	0	0	0	0	0	0	0	5,000
L1000305	Port of Tacoma Road, East of I-5	0	0	5,100	29,900	0	0	0	0	0	0	0	35,000
L1000314	Ferry Landings at Anderson Island and Steilacoom	0	263	800	0	0	0	0	0	0	0	0	1,063
L1000321	Statewide Freight Investment Priorities	0	0	0	28,500	0	0	0	0	0	0	0	28,500
L1000331	Aberdeen US 12 Highway-Rail Separation Project	0	0	9,240	38,050	25,370	0	0	0	0	0	0	72,660
L2000065	SR 502 Main Street Project/Widening	2,275	4,425	1,000	0	0	0	0	0	0	0	0	7,700

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z2 - Construction		26,433	91,808	248,947	188,431	49,670	0	0	2,500	0	0	86,239	694,028
L2000066	Lewis Street Bridge	1,400	23,600	1,000	0	0	0	0	0	0	0	0	26,000
L2000067	East-West Corridor Overpass and Bridge	0	5,000	47,844	3,000	0	0	0	0	0	0	0	55,844
L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	0	2,492	10,000	24,008	0	0	0	0	0	0	0	36,500
L2000181	South Lander Street	2,474	526	4,000	0	0	0	0	0	0	0	0	7,000
L2000205	I-5/Mellen Street Connector	718	2,900	5,624	0	0	0	0	0	0	0	0	9,242
L2000372	Hood River Bridge	0	3,000	2,000	0	0	0	0	0	0	0	0	5,000
L2021047	SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing	0	0	0	0	0	0	0	0	0	0	8,000	8,000
L2021052	Fife to Tacoma Pedestrian Access	0	0	2,500	10,000	13,100	0	0	0	0	0	0	25,600
L2021090	SR 305/Suquamish Way Access Road	0	2,000	6,000	0	0	0	0	0	0	0	0	8,000
L2021122	Reducing Rural Roadway Departures Program	0	0	4,000	4,000	4,000	0	0	0	0	0	0	12,000
L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	914	12,608	5,000	0	0	0	0	0	0	0	0	18,522
L4000081	Bothell Way NE/ Bothell Everett Highway Widening	0	0	2,000	5,000	0	0	0	0	0	0	0	7,000
L4000084	BIA Rte 3	0	0	0	0	0	0	0	2,500	0	0	0	2,500
L4000093	SR 99 Revitalization Project	0	0	0	0	0	0	0	0	0	0	22,500	22,500
L4000098	Puyallup Avenue Transit/Complete Street Improvements	0	0	3,000	6,000	0	0	0	0	0	0	0	9,000
L4000099	City Center Access Project - Federal Way	0	0	9,000	13,800	7,200	0	0	0	0	0	0	30,000
L4000102	Poplar Way Bridge	0	0	10,000	0	0	0	0	0	0	0	0	10,000
L4000104	Paine Field Access (100th St. SW) - Everett	0	0	0	0	0	0	0	0	0	0	8,400	8,400
L4000105	156th Street Railroad Overcrossing	0	0	500	0	0	0	0	0	0	0	0	500
L4000106	Grove Street Overcrossing	0	0	5,000	0	0	0	0	0	0	0	0	5,000
L4000115	224th Corridor Completion	0	0	10,000	10,600	0	0	0	0	0	0	0	20,600
L4000120	42nd Ave Bridge	0	0	12,000	5,000	0	0	0	0	0	0	0	17,000

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z2 - Construction		26,433	91,808	248,947	188,431	49,670	0	0	2,500	0	0	86,239	694,028
L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	0	0	0	0	0	0	0	0	0	0	25,000	25,000
L4000124	Guemes Ferry Boat Replacement Project (All Electric)	0	0	14,000	0	0	0	0	0	0	0	0	14,000
L4000125	Lummi Island Ferry System Modernization and Preservation	0	500	4,800	0	0	0	0	0	0	0	0	5,300
L4000167	Island View to Vista Field Trail System	0	0	0	0	0	0	0	0	0	0	5,000	5,000
L4000177	Daisy Street Sidewalk Improvements	0	0	0	0	0	0	0	0	0	0	425	425
L4000185	Port of Ilwaco - Discovery Trail Route Connection	0	0	0	0	0	0	0	0	0	0	240	240
L4000200	Interuban Trail Extension to Puyallup	0	0	125	1,275	0	0	0	0	0	0	0	1,400
L4000211	Cascade Elementary Safe Routes to School	0	0	0	0	0	0	0	0	0	0	474	474
L4000216	Sidewalk on E Side of I 16th Ave NE from NE 73rd to North of NE 75th Plac	0	0	0	0	0	0	0	0	0	0	500	500
L4000218	Garrison Road Sidewalk Infill	0	0	0	0	0	0	0	0	0	0	700	700
L4000219	Schuster Parkway Trail Improvements	0	0	0	0	0	0	0	0	0	0	15,000	15,000
LXXEXST	Local Pilot Exchange - State Bucket	0	0	23,750	0	0	0	0	0	0	0	0	23,750
LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	0	0	5,000	0	0	0	0	0	0	0	0	5,000
N52400R	SR 524: 48th Ave W - 37th Ave W Widening	3,774	10,090	1,000	0	0	0	0	0	0	0	0	14,864
NEDMON D	SR 99 Revitalization in Edmonds	930	9,570	6,000	0	0	0	0	0	0	0	0	16,500
T10600R	Complete SR 522 Improvements-Kenmore	0	500	1,500	0	0	0	0	0	0	0	0	2,000
WLBTRST L	Wilburton Trestle	0	0	2,500	0	0	0	0	0	0	0	0	2,500
Z9 - Other Local Projects		148,142	152,327	435,578	359,505	214,458	172,502	136,530	130,630	130,630	57,740	197,419	2,135,461
G2000010	Cowiche Canyon Trail	333	2,217	200	0	0	0	0	0	0	0	0	2,750

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z9 - Other Local Projects		148,142	152,327	435,578	359,505	214,458	172,502	136,530	130,630	130,630	57,740	197,419	2,135,461
G2000012	Schuster Parkway Trail	0	1,000	3,000	0	0	0	0	0	0	0	0	4,000
G2000015	Bay Street Pedestrian Project	539	961	2,000	0	0	0	0	0	0	0	0	3,500
G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	0	0	0	1,700	6,600	7,700	0	0	0	0	0	16,000
G2000019	Deschutes Valley Trail Connection	0	0	1,000	4,800	0	0	0	0	0	0	0	5,800
G2000020	Guemes Channel Trail	0	0	0	0	328	3,172	0	0	0	0	0	3,500
G2000023	Seattle Alaskan Way Protected Bike Lane	0	0	425	75	0	0	0	0	0	0	0	500
G2000025	Trestle - Park & Ride - Trail	0	0	250	0	0	0	0	0	0	0	0	250
G2000026	Washington Park to Ferry Terminal - Trail	0	0	0	150	600	0	0	0	0	0	0	750
G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	0	0	0	372	714	0	0	0	0	0	0	1,086
G2000078	Redmond Ridge NE Roundabout	0	50	750	0	0	0	0	0	0	0	0	800
G2000100	Extension of Federal FAST Act Funds	0	10,137	36,640	12,226	0	0	0	0	0	0	0	59,003
L1000120	SR 164 East Auburn Access	1,046	552	1,804	11,598	0	0	0	0	0	0	0	15,000
L1000148	SR 523 145th Street	81	18,919	6,000	0	0	0	0	0	0	0	0	25,000
L1000169	National Highway Freight Program	27,093	16,438	1,000	0	0	0	0	0	0	0	0	44,531
L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	274	1,200	26	0	0	0	0	0	0	0	0	1,500
L1000244	SR 104/ 40th Place NE Roundabout	11	339	300	0	0	0	0	0	0	0	0	650
L1000249	Clinton to Ken's Corner Trail	18	742	100	0	0	0	0	0	0	0	0	860
L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	0	110	100	0	0	0	0	0	0	0	0	210
L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	0	200	450	0	0	0	0	0	0	0	0	650
L1000283	South 314th St Improvements	16	234	50	0	0	0	0	0	0	0	0	300
L1000285	Washougal 32nd St Underpass Design & Permitting	0	0	1,900	0	0	0	0	0	0	0	0	1,900
L1000294	Orting Pedestrian Bridge	0	1,000	5,000	0	0	0	0	0	0	0	0	6,000

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z9 - Other Local Projects		148,142	152,327	435,578	359,505	214,458	172,502	136,530	130,630	130,630	57,740	197,419	2,135,461
L1000308	Connecting Communities	0	0	25,000	25,000	0	0	0	0	0	0	0	50,000
L1000309	School Based Bike Safety Education Program	0	0	16,800	27,200	27,000	27,000	27,000	27,000	27,000	0	37,000	216,000
L1000316	US 195/Inland Empire Way	0	150	150	0	0	0	0	0	0	0	0	300
L1000317	Elevate Slater Road	0	500	1,500	0	0	0	0	0	0	0	12,000	14,000
L1000322	Grant and Adams Counties Bridges Federal Match	0	0	4,150	0	0	0	0	0	0	0	0	4,150
L1000323	Micromobility Program	0	0	7,000	9,000	9,000	0	0	0	0	0	0	25,000
L1000329	Grade Separation at Bell Road	0	0	2,200	0	0	0	0	0	0	0	0	2,200
L1000330	SR 507 Roundabouts	0	0	21,000	0	0	0	0	0	0	0	0	21,000
L1000333	Grady Way Overpass at Rainier BRT Access Study	0	0	750	0	0	0	0	0	0	0	0	750
L1000334	Safe Routes to Schools Grant Program Move Ahead	0	6,686	38,915	32,000	37,800	37,800	37,800	37,800	37,800	23,399	0	290,000
L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	0	5,496	37,563	28,000	39,000	36,300	36,300	36,300	36,300	22,741	0	278,000
L2000139	I-5/156th NE Interchange in Marysville	0	0	0	3,000	13,000	26,000	0	0	0	0	0	42,000
L2000188	Pedestrian and Bicycle Safety Grant Program	37,534	29,870	34,673	18,380	10,380	10,380	10,380	10,380	10,380	0	0	172,357
L2000189	Safe Routes to Schools Grant Program	73,015	34,911	31,981	19,150	19,150	19,150	19,150	19,150	19,150	0	0	254,807
L2000228	Thornton Road Overpass	7,537	11,000	630	0	0	0	0	0	0	0	0	19,167
L2000237	Renton Avenue Pedestrian Safety	52	438	100	0	0	0	0	0	0	0	0	590
L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	16	500	24	0	0	0	0	0	0	0	0	540
L2000328	Bingen Walnut Creek & Maple Railroad Crossing	374	200	1,226	0	0	0	0	0	0	0	0	1,800
L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	11	1,389	100	0	0	0	0	0	0	0	0	1,500
L2000341	72nd/Washington Improvements in Yakima	6	900	94	0	0	0	0	0	0	0	0	1,000
L2000357	520 Temporary Services and Noise Mitigation	186	88	226	0	0	0	0	0	0	0	0	500

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

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Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z9 - Other Local Projects		148,142	152,327	435,578	359,505	214,458	172,502	136,530	130,630	130,630	57,740	197,419	2,135,461
L2000360	SR 9/South Lake Stevens Road Culvert	0	500	500	0	0	0	0	0	0	0	0	1,000
L2021081	Meet Me on Meeker Multimodal Improvements	0	0	3,000	7,000	0	0	0	0	0	0	0	10,000
L2021082	North Broadway Pedestrian Bridge	0	0	0	1,000	1,000	5,000	5,900	0	0	0	0	12,900
L2021083	Eustis Hunt and 216th Sidewalks	0	0	0	0	0	0	0	0	0	0	650	650
L2021093	Maple Valley Pedestrian Bridge over SR 169	0	0	0	0	0	0	0	0	0	0	5,000	5,000
L2021094	Snoqualmie Parkway Rehabilitation Project	0	1,000	4,000	0	0	0	0	0	0	0	0	5,000
L2021095	Clinton to Ken's Corner	0	0	0	0	0	0	0	0	0	0	3,520	3,520
L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	0	0	0	0	0	0	0	0	0	0	4,500	4,500
L2021112	Ocean Pavilion Public Pedestrian Parkway	0	0	2,000	0	0	0	0	0	0	0	0	2,000
L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	0	0	0	0	0	0	0	0	0	0	750	750
L2021119	Zero Emissions Drayage Truck	0	300	100	0	0	0	0	0	0	0	0	400
L2021120	34th Avenue Roundabouts	0	900	100	0	0	0	0	0	0	0	0	1,000
L2021121	Helena Ave Improvements	0	300	150	0	0	0	0	0	0	0	0	450
L2021124	166th/SR 410 Interchange	0	100	400	0	0	0	0	0	0	0	0	500
L2021126	Railroad Crossing Grant Program	0	3,000	10,000	12,000	0	0	0	0	0	0	0	25,000
L2021135	Snohomish County applied sustainable aviation evaluation center	0	0	6,500	0	0	0	0	0	0	0	0	6,500
L2021139	State Route 516 Pedestrian Bridge	0	0	800	0	0	0	0	0	0	0	0	800
L2021140	City of Seattle I-5 Lid Study	0	0	200	0	0	0	0	0	0	0	0	200
L2021149	Traffic Conflict Screening Grants	0	0	1,000	0	0	0	0	0	0	0	0	1,000
L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	0	0	215	0	0	0	0	0	0	0	0	215
L2021161	Makah Passage Project	0	0	10,826	0	0	0	0	0	0	0	0	10,826

Executive TEIS - Capital Projects System
Project Listing
2023 Project Delivery Plan

Grouping: Program, SubProgram												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z9 - Other Local Projects		148,142	152,327	435,578	359,505	214,458	172,502	136,530	130,630	130,630	57,740	197,419	2,135,461
L2021162	Brian Abbott fish board	0	0	35,600	39,400	0	0	0	0	0	0	0	75,000
L2021179	Roy Sidewalk & Crossing Improvements	0	0	200	0	0	0	0	0	0	0	0	200
L2021180	Confluence Parkway Infra Match	0	0	28,000	47,000	10,000	0	0	0	0	0	0	85,000
L2200089	Slater Road Bridge	0	0	350	0	0	0	0	0	0	0	0	350
L4000028	Woodinville SR 202 and Trestle Widening	0	0	0	0	0	0	0	0	0	5,000	0	5,000
L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	0	0	15,000	30,000	30,000	0	0	0	0	0	44,000	119,000
L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	0	0	0	300	1,900	0	0	0	0	0	0	2,200
L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	0	0	400	3,500	0	0	0	0	0	0	0	3,900
L4000130	Millwood Trail - Spokane	0	0	750	5,050	0	0	0	0	0	0	0	5,800
L4000131	Usk Bridge Shared-Use Pathway	0	0	1,210	8,804	3,486	0	0	0	0	0	0	13,500
L4000132	East-West Corridor	0	0	3,200	0	0	0	0	0	0	0	0	3,200
L4000136	Warren Avenue Bridge	0	0	0	0	0	0	0	0	0	0	25,000	25,000
L4000137	31st and Parkway Safe Route to School	0	0	0	0	0	0	0	0	0	0	1,620	1,620
L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	0	0	10,000	0	0	0	0	0	0	0	0	10,000
L4000139	Interurban Trail Improvements	0	0	0	2,000	0	0	0	0	0	0	0	2,000
L4000140	Barnes Creek Trail South Segment - Des Moines	0	0	3,500	0	0	0	0	0	0	0	0	3,500
L4000141	White Center Pedestrian Safety Improvements	0	0	200	300	0	0	0	0	0	0	0	500
L4000143	Bradley Road Safe Routes Pedestrian Improvements	0	0	3,000	0	0	0	0	0	0	0	0	3,000
L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	0	0	0	0	0	0	0	0	0	0	4,129	4,129
L4000145	16th Street NE Centennial Trail Connector - Phase I	0	0	0	0	0	0	0	0	0	0	2,500	2,500

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
Z - Local Programs		174,575	244,135	684,525	547,936	264,128	172,502	136,530	133,130	130,630	57,740	283,658	2,829,489
Z9 - Other Local Projects		148,142	152,327	435,578	359,505	214,458	172,502	136,530	130,630	130,630	57,740	197,419	2,135,461
L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	0	0	0	0	0	0	0	0	0	0	3,000	3,000
L4000148	Town Center to Burke Gilman Trail Connector	0	0	0	0	0	0	0	0	0	0	100	100
L4000149	61st Ave NE Sidewalk Replacement Project	0	0	0	0	0	0	0	0	0	0	3,500	3,500
L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	0	0	0	0	0	0	0	0	0	0	150	150
L4000151	Eastrail Multi-Use Corridor through Bellevue	0	0	6,000	7,500	4,500	0	0	0	0	0	0	18,000
L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	0	0	300	0	0	0	0	0	0	6,600	0	6,900
L4000154	North Aurora Safety Improvements	0	0	0	0	0	0	0	0	0	0	50,000	50,000
L4000155	Eastrail Corridor South	0	0	3,000	3,000	0	0	0	0	0	0	0	6,000
Totals		7,585,536	3,572,376	7,667,148	7,497,458	4,996,666	2,408,824	950,076	722,894	503,959	322,360	2,049,697	38,277,037