

# Washington State Department of Transportation

2020-2023

## Statewide Transportation Improvement Program (STIP)



## Table of Contents

<b>I.</b>	<b>Introduction</b>	<b>2</b>
<b>II.</b>	<b>Organization of the STIP</b>	<b>3</b>
<b>III.</b>	<b>Financial Plan and Resources</b>	<b>3</b>
<b>IV.</b>	<b>Operation and Maintenance</b>	<b>6</b>
<b>V.</b>	<b>Consistency with Long-Range Statewide &amp; Metropolitan Transportation Plans</b>	<b>6</b>
<b>VI.</b>	<b>Performance Measures</b>	<b>7</b>
<b>VII.</b>	<b>Consultation &amp; Selection Process</b>	<b>9</b>
<b>VIII.</b>	<b>Community Engagement</b>	<b>11</b>
<b>IX.</b>	<b>STIP Amendments &amp; Administrative Modifications</b>	<b>12</b>
<b>Appendix</b>		
	A. State Self-Certification Statement	14
	B. Financial Feasibility Table	15
	C. STIP Administration	16
	D. MPO/RTPO/WSDOT Directory	21
	E. STIP Format & Project Listing	54
	F. Source of Funds	57
	G. Grouped Projects	64
	H. Performance Measures & Targets Table	66
	I. Annual Obligation Listing	67

## **I. Introduction**

Washington State's 2020-2023 Statewide Transportation Improvement Program (STIP) is a four-year, fiscally constrained prioritized multimodal transportation program of state, local, tribal, and public transportation (transit) projects, which includes highways, streets, roads, rail roads, transit-hubs, park-and-ride lots, bridges, sidewalks, bike lanes, ferry terminals, trails and safety projects funded with federal, state, tribal and local sources. The STIP is a calendar year document, and is developed on an annual basis with monthly updates from January through October.

The STIP is developed from local, metropolitan and regional transportation improvement programs (TIPs). Projects are identified through state, metropolitan, regional, tribal and local planning processes. An environment of community engagement is woven into each stage of the planning process merging public dialogue forums with practical solutions to deliver transportation projects that "fit" into the communities and augment their transportation needs.

Projects programmed in the STIP are the highest priority for the available funding, to preserve and improve the state's transportation network and achieving the national goals established in the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) and continued in the Fixing America's Surface Transportation Act (FAST).

Only those projects programmed in the STIP can be authorized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request federal fund authorization of the project.

## **II. Organization of the STIP**

Projects in the STIP are organized in alphabetical order by MPO/RTPO and lead agency and are shown in a standardized format (*Appendix E: STIP Format & Project Listing*). Project information such as project phases including planning activities only (PL), design (PE (preliminary engineering including environmental), right of way (RW) and construction (CN).

## **III. Financial Plan and Resource**

The STIP is required to be a financially constrained program of projects for implementation during a four-year period (23 CFR 450.218(m)). To demonstrate the STIP is fiscally constrained, by the funding identified, the federal terminology of committed, available and/or reasonably available funds is used. The STIP is designed to document the total amount of funds (federal, state, tribal, local, etc.) programmed for each project by phase. In addition, the STIP includes a project and the identified phase(s) of a project, only if full funding is anticipated to be reasonably available within the time period contemplated for completion and as documented in the Metropolitan Transportation Plan (MTP), etc. Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the anticipated amount of funding available for the various sources.

Local agencies work through their metropolitan planning (MPO) or regional transportation planning organizations (RTPO) and county leads, as appropriate, to include projects into their TIPs and for inclusion in the STIP. Tribes work either with their MPO/RTPOs or directly with Washington State Department of Transportation (WSDOT) to include their projects in the STIP. Robust community engagement is a key bridge between the limited transportation resources and increasing transportation needs to achieve maximum benefits for the statewide system.

To ensure federal compliance of a four-year program of projects, WSDOT collaborated with the MPOs to shift the way pavement preservation projects are programmed in the STIP. WSDOT is providing a program of prioritized pavement preservation projects expected in each of the MPO and RTPO areas for the next six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOT's expected pavement preservation projects in the pipeline. In addition, it provides opportunities for local communities to leverage and coordinate their nearby improvements. This approach also provides WSDOT the maximum flexibility to use available federal funding to expedite project delivery and quickly respond to emergent preservation and safety needs statewide.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. Financial constraint of the STIP is summarized in *Appendix B: Financial Feasibility Table*, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained.

## **Financing**

### **State/Local**

<b>State &amp; Local Revenues</b> (dollars in millions)	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
State	\$ 3,289	\$ 3,358	\$ 3,387	\$ 3,495
Cities/Counties	\$ 2,864	\$ 2,909	\$ 2,954	\$ 3,000
Transit	\$ 2,971	\$ 3,033	\$ 3,095	\$ 3,159
Sub-total	\$ 9,124	\$ 9,300	\$ 9,436	\$ 9,654
<b>Total State/Local Revenue (excluding bonds)</b>	<b>\$ 9,124</b>	<b>\$ 9,300</b>	<b>\$ 9,436</b>	<b>\$ 9,654</b>

State revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of state transportation revenue. Licenses, permits and fee revenues comprise the second largest share of state transportation revenues.

The Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are primarily issued as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll-backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington

In addition, to the state revenues, local entities receive transportation funding as shown in the above table. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact fees, local improvement districts (LID), and transportation benefit district (TBD).

### **Federal**

<b>Federal Revenue based on Apportionment</b> (dollars in millions)	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Highway	\$ 656.45	\$ 772.00	\$ 777.80	\$ 782.90
Transit	\$ 19.63	\$ 19.75	\$ 19.88	\$ 20.068
Other (BIA, CDBG, etc.)	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 676.1</b>	<b>\$ 791.8</b>	<b>\$ 797.7</b>	<b>\$ 803.0</b>

The federal revenue table above identifies the programmatic funds distributed to Washington State by FHWA and FTA based on Fixing America's Surface Transportation (FAST) Act.

Federal funds reported in this forecast are based on federal fiscal year (FFY) 2020 that began on October 1<sup>st</sup>.

FHWA and FTA distribute funds to Washington State through federal apportionment. This distribution of funds uses a formula provided in law.

Forecast and additional details can be found on the Office of Financial Management's (OFMs) web site at <https://www.ofm.wa.gov/budget/budget-instructions/transportation-revenue-information>.

### **Toll Credit**

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

### **GARVEE**

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

The Washington State Legislature has authorized WSDOT to sell GARVEE bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

For more on information on GARVEEs see the web site at [https://www.fhwa.dot.gov/ipd/finance/tools\\_programs/federal\\_debt\\_financing/garvees/](https://www.fhwa.dot.gov/ipd/finance/tools_programs/federal_debt_financing/garvees/)

### **Advance Construction**

The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Using advanced construction, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date "convert" the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can

obligate varying amounts for the project's eligible cost in each year; depending on how much of the state's obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

### **TIFIA**

The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

For more information on the TIFIA program see the web site at <https://www.transportation.gov/buildamerica/programs-services/tifia>

## **IV. Operations and Maintenance**

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2020-2023 STIP is estimated as follows: 1) state highway system - \$957 million; 2) cities and counties local transportation system - \$1.3 billion; and 3) governmental transit systems - \$1.5 billion which also includes contracted services, administration and planning.

## **V. Consistency with Long-Range Statewide & Metropolitan Transportation Plans**

The projects in the STIP are consistent with the Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 and the twelve Washington State MPO metropolitan transportation plans (MTPs) as required in 23 CFR 450.218 (k).

The Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040 is a blueprint for transportation investment in Washington State. The plan is built around the state transportation policy goals listed in RCW 47.04.280 (Economic Vitality, Preservation, Safety, Mobility, Environment, and Stewardship). The plan also addresses the planning factors spelled out in federal rule, 23 CFR 450.206. The Statewide Long-range Transportation Plan is guided by a Steering Committee composed of WSDOT, the Washington State Transportation Commission, and a representative from the MPOs.

WSDOT adopted the Statewide Long-Range Transportation Plan April 30, 2018. This is an umbrella plan that will recommend policy-level actions for big, unresolved policy issues that

rise to the statewide level. These issues are identified through public and stakeholder involvement, particularly through numerous consultations with the WTP Steering Committee, WTP Advisory Group, and WSDOT staff.

## **VI. Performance Measures**

The Federal Transportation Acts established performance measures to better align funding priorities with system performance and monitor and manage capital assets used for providing public transportation. FHWA and FTA continue to work with WSDOT to establish and report on these measures.

### **Federal Highway Administration**

Performance management provides a means to the most efficient investment of federal transportation funds by (1) focusing on national transportation goals, and (2) improving project decision making through performance-based planning and programming (23 USC 150).

WSDOT collaborated with Metropolitan Planning Organizations (MPOs) and other stakeholders to finalize targets for Safety, Bridges, Pavements, System Performance, Freight and Congestion Mitigation and Air Quality (CMAQ) that were submitted to the Federal Highway Administration (FHWA). (*see Appendix H for the table of performance measures and targets for the state*).

### **Safety**

The stated goal for safety: *to achieve a significant reduction in traffic fatalities and serious injuries on all public roads*. Pursuant to these national goals, State Departments of Transportation (DOTs) are required by the federal Highway Safety Improvement Program regulations under 23 CFR 924 to set five performance targets. These five required performance targets use five year rolling averages for (1) number of fatalities, (2) rate of fatalities per 100 million Vehicle Miles Traveled (VMT), (3) number of serious injuries, (4) rate of serious injuries per 100 million VMT, and (5) number of non-motorized fatalities and non-motorized serious injuries. These targets are required for all public roads regardless of ownership or functional class.

Washington State's *Target Zero* Strategic Highway Safety Plan (SHSP) is the basis for setting safety targets in Washington State. *Target Zero* (2016) set the goal of zero fatalities and serious injuries by 2030.

Metropolitan Planning Organizations (MPOs) are also required to establish the same five target areas with the state DOT for all public roads within 180 days of submittal of the state established targets. An MPO can agree to either support the State DOT targets or establish separate MPO numerical targets specific to the metropolitan planning area boundary.

Washington MPOs and WSDOT have agreed to plan and program projects to work towards and to achieve Washington safety targets that are reported to the Federal Highway Administration as part of WSDOT's Highway Safety Improvement Program annual submittal.

### **Pavement and Bridges**

WSDOT's Highway System Plan and RCW 47.05 set the direction for management of infrastructure condition in Washington State, which is to preserve pavements and bridges at lowest life cycle cost. The lowest life cycle strategy for any pavement or bridge is the strategy



that maintains acceptable condition at the lowest annualized cost over the life of the asset. WSDOT has demonstrated this by taking a preservation first approach to pavement and bridge management over several decades.

Local agencies manage approximately 31% of the non-Interstate NHS in Washington State. Using the [Target Setting Framework](#), WSDOT worked with MPOs to establish performance measures and communicate its pavement and bridge management practices, as well as what these practices mean in the context of the National Highway System (NHS). WSDOT has also communicated the annual average state facility needs for pavements and bridges within each MPO boundary. Further supporting asset performance and investments on the NHS; WSDOT Local Programs provided funding through a statewide competitive program specifically focused on asset management practices, for pavements on NHS roadways.

Washington MPOs and WSDOT have agreed to plan and program projects to work towards and achieve Washington pavement and bridge condition targets for infrastructure condition under 23 CFR 490. The specific strategies for pavement and bridge preservation as required under 23 CFR 515 are documented in WSDOT's [Transportation Asset Management Plan](#), certified by FHWA in May 2018.

## **System Performance, Freight, and CMAQ**

In 2018, Washington State MPOs and WSDOT set, adopted, and reported to FHWA statewide targets for the Highway System Performance, Freight, and Congestion Mitigation and Emissions performance measures. Washington State MPOs and WSDOT are working to improve the planning and programming process to more fully align funding decisions with performance targets.

In Washington State, many of the projects selected to address mobility are prioritized through the legislative process. For this reason, it is essential that WSDOT, MPOs, regional transportation planning organizations (RTPOs), and local agencies coordinate their transportation planning efforts to develop transportation priorities that contribute towards performance targets and can be shared with lawmakers.

One such way WSDOT and its partner MPOs and RTPOs are working to make projects and programs that support achievement of performance targets clear to the legislature is through the Plan Alignment Work Group. A major focus of the group is to increase the consistency between regional plans and WSDOT's statewide plans. One of the ways this is done is to continue to compose and perfect the data and information necessary to identify a comprehensive list of financial forecasts, maintenance needs, and project priorities related to the state system for MPOs and RTPOs as they update their transportation plans.

Another way WSDOT and its partners are assessing performance to achieve the performance targets is through the Regional Integrated Transportation Information System (RITIS) data tool. The state's financial participation makes this tool available for WSDOT and MPOs to use the system in evaluating regional targets and to assist in other decision making processes. To guide freight investments and improve freight system performance in Washington, WSDOT developed the 2017 Washington State Freight System Plan. The plan's Appendix A, the Freight Investment Plan, was amended and approved by the FHWA in August 2019. By engaging various freight partners and stakeholders, including MPOs and RTPOs. The Freight Investment Plan identified freight priority projects and described how those priorities would be invested and

funded through FFY 2016–2020 National Highway Freight Program (NHFP) funds. Those NHFP investments would be incorporated into STIP and TIPs contributing to improving statewide freight performance on National Highway Freight Network.

Over the coming years WSDOT and its partners will further align planning and programming with performance. All are committed to developing practical approaches to work towards our regional and statewide performance targets.

For more information on the performance measures, please visit *WSDOT's MAP-21 performance management* web site at <https://www.wsdot.wa.gov/accountability/map-21>

### **Federal Transit Administration**

The Federal Transit Administration (FTA) has delegated to WSDOT's Public Transportation Division (PTD) the duties for ensuring compliance with asset management within transit agencies.

WSDOT PTD, worked with the Washington State Transit Association Maintenance Committees to develop Transit Asset Management (TAM) State of Good Repair (SGR) criteria and established performance measures for each transit asset class based on SGR goals and performance targets. Staff developed a transit asset inventory system to assist agencies with inventory and to report their assets. Staff also developed tools to help agencies assess their asset condition so that they can set their asset SGR goals and performance measurements.

In order to provide better understanding of TAM planning and the development process and help transit agencies and public transportation providers to develop a TAM plan that complies with State RCW 36.57A191 and FTA 49 CFR 625 requirements, WSDOT PTD coordinated and collaborated with its partners to develop, "A Guide to Preparing Your Transit Asset Management Plan."

In January 2017, transit agencies established their agency's transit SGR goals, performance measures, and submitted to their respected MPO so that they can be included in MPOs' performance targets and measurements.

For more information regarding transit asset management, please visit *WSDOT's Asset Management* web site <http://www.wsdot.wa.gov/Transit/Grants/Plan.htm>.

The projects selected and programmed in the STIP are the highest priority for working towards and achieving the targets.

## **VII. Consultation & Selection Process**

FAST emphasizes consultation during statewide, metropolitan and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on metropolitan transportation issues.

Metropolitan planning, including metropolitan transportation improvement programs are coordinated with statewide planning and local land-use and economic development planning. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, FHWA and FTA are required to formally review and verify the plans of the four Transportation Management Areas (TMAs) at least every four years.

The TMAs in Washington each select projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it is the practice in Washington State to provide federal funds to rural counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT. The transportation needs of the rural counties are often much different from the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) funds annually to MPOs, RTPOs and county lead agencies. Projects are prioritized and selected in cooperation with WSDOT and member jurisdictions. This cooperative transportation decision-making process follows the respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

For Bridge, National Highway Performance Program and Highway Safety Improvement Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs coordinate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (Washington Transportation Plan (WTP) Phase 2 – Implementation 2017-2040). In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals. All transportation plans in Washington must also address the six transportation system policy goals in RCW 47.04.280.

FAST requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds based on priorities set by the MPO, RTPO, and county lead selections on a first-come, first-serve basis as applicable. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

### **Tribal Nations**

The cooperative effort extends to Tribal Nations both through the WTP and through the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT also participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

Tribal Transportation Improvement Programs (TTIPs) projects may be listed in the STIP separately. TTIPs are available separately from the STIP web page at: <https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm> .

### **Western Federal Lands**

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program.

The WFL Transportation Improvement Program is an essential component of the Federal Lands Planning Program. It is developed cooperatively between Federal Lands Highway Division offices and the Federal Land Management Agencies (FLMA), and provides a list of transportation improvements for a four-year period among the primary programs administered by the Office of Federal Lands Highway, the Federal Lands Transportation Program and the Federal Lands Access Program. FLH has responsibility for approval of the TIP.

Projects may be listed separately in the STIP. WFL TIP is available separately from the STIP web page at: <https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

## **VIII. Community Engagement**

Community engagement is an integral part of the planning process at all levels. WSDOT encourages community engagement throughout the entire STIP process and is continuously looking for additional opportunities and innovative ways to engage the public.

Local agencies are required to develop and adopt six-year transportation programs. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. Local agencies work through their metropolitan planning or regional transportation planning organizations and county lead agency as appropriate to include projects into their Transportation Improvement Programs (TIPs) and the STIP. Agencies submitting projects to the TIPs for project selection conduct public involvement. In addition, the Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.

Tribal Nations are required by federal law to develop a Long Range Transportation Plan and TTIP. The BIA or the Tribal Nation, under locally acceptable practices must solicit public involvement in the development of the long-range plan and the TTIP.

In metropolitan areas, each MPO develops a federally required Metropolitan Transportation Plan (MTP) and a Metropolitan Transportation Improvement Program (MTIP). Before a project is

included in the MTIP, projects are presented publicly and the community is provided opportunity to participate as per the MPO's public participation process.

RTPOs also develop a regional transportation plan (RTP) and a six-year transportation improvement program (RTIP). Based upon agreed procedures, county lead agencies, rural cities, tribes, transit providers and the state can submit federally funded and regionally significant projects directly to WSDOT for inclusion in the STIP or to the RTPOs. Before a project is included in a RTIP, projects are presented publicly and the community is provided opportunity to participate as per the RTPO's public participation process.

The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all of the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial and supplemental budget development and approval process.
- WFL seeks public involvement during the development of the WFL TIP.
- Tribal Nations or BIA seeks public involvement during the development of the TTIPs.
- A "draft" STIP is available for public review and comment on WSDOT's website in November. As comments are provided during the 30-day STIP public review and comment period, WSDOT works with the MPOs, RTPOs, county lead agencies and rural cities to support and clarify any concerns and ensure the public participation processes at the local, regional and state level are followed and issues addressed. Requests for materials in alternative formats are considered as received and are provided where reasonable and appropriate, consistent with WSDOT's Title VI and limited English proficiency plans. Written comments will be accepted at any time during the comment period and may be submitted in person, by fax, by mail or by e-mail. WSDOT provides a log of comments received and the actions taken as part of the STIP submittal to FHWA and FTA in December.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website. In addition, a copy of the approved STIP is available at the state library.

See also WSDOT's Community Engagement Plan at <https://www.wsdot.wa.gov/planning/> and Chapter 12 of the Local Agency Guidelines (LAG) at <https://www.wsdot.wa.gov/localprograms/>.

## **IX. STIP Amendments & Administrative Modifications**

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program.

When a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for

submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at <https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

An amendment is a major revision to a project included in the STIP, such as adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the STIP, such as minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., which do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval and is available for public review and comment on WSDOT's website concurrently for 10 calendar days. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at <https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm> . For more information, see *Appendix C: STIP Administration*.

## STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.220, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is addressing the major issues facing the State and its non-urbanized area, and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity
4. Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C 324, regarding the prohibition of discrimination based on gender; and;
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities;

  
\_\_\_\_\_  
*Signature*

**Kathleen B. Davis**  
\_\_\_\_\_  
*Printed Name*

Director  
\_\_\_\_\_  
*Title*

December 18, 2019  
\_\_\_\_\_  
*Date*

**WSDOT 2020-2023 STIP Feasibility Analysis**  
**FFY 2020 Program Apportionments**  
**(Dollars in Millions)**

(All Programs Net of 2% State SPR)	Carryover/ AC <sup>1</sup>	Estimated CY 2020	Est. Avail. CY 2020	STIP CY 2020	EST CY 2021	STIP CY 2021	EST CY 2022	STIP CY 2022	EST CY 2023	STIP CY 2023	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
National Highway Performance*	1.5	469.5	471.0	349.0	468.3	379.0	468.3	240.0	468.3	157.0	1,875.9	1,125.0	750.9
Congestion Mitigation and Air Quality*	12.0	39.0	51.0	25.0	39.0	30.0	39.0	29.0	39.0	4.0	168.0	88.0	80.0
Surface Transportation Block Grant (STBG)	82.4	189.0	271.4	228.0	189.0	134.0	189.0	103.0	189.0	59.0	838.4	524.0	314.4
Safety	92.0	48.0	140.0	69.5	48.0	32.0	48.0	22.0	48.0	8.0	284.0	131.5	152.5
Border Infrastructure	0.01		0.01								0.0	0.0	0.0
Safe Routes to Schools	1.0		1.0								1.0	0.0	1.0
TA Set-Aside (previously TAP)	16.5	11.0	27.5	12.0	11.0	3.0	11.0	2.0	11.0	1.0	60.5	18.0	42.5
Ferry Boat Program	51.0	18.0	69.0	36.0	18.0	13.0	18.0	13.0	18.0		123.0	62.0	61.0
National Freight Program	4.4	25.0	29.4	25.0	25.0	3.0	25.0	3.0	25.0		104.4	31.0	73.4
Highway Infrastructure Program	37.5		37.5	2.0		2.0					37.5	4.0	33.5
High Priority Projects (DEMO)	7.0		7.0	6.0							7.0	6.0	1.0
Section 5304	0.05		0.05	0.05							0.05	0.05	0.0
Section 5307	150.0	154.0	304.0	289.0	154.0	127.0	154.0	142.0	154.0	25.0	766.0	583.0	183.0
5307(h) - Passenger Ferry Grant Program	5.2		5.2	4.0		1.2					5.2	5.2	0.0
Section 5309											0.0	0.0	0.0
Discretionary (Bus) **	1.0		1.0	1.0							1.0	1.0	0.0
Formula (Fixed Guideway)		100.0	100.0	27.0	100.0	27.0	100.0		100.0		400.0	54.0	346.0
New Start	200.0	113.3	313.3	175.0	113.3		113.3	10.0	113.3	10.0	653.2	195.0	458.2
Section 5310	15.0	8.0	23.0	19.0	8.0	0.8	8.0	0.8	8.0	0.8	47.0	21.4	25.6
Section 5311	20.2	16.0	36.2	36.0	16.0		16.0		16.0		84.2	36.0	48.2
Section 5337	70.0	77.0	147.0	140.0	77.0	55.0	77.0	58.0	77.0	0.1	378.0	253.1	124.9
Section 5339 Bus/Bus Facilities (Formula)	40.0	22.0	62.0	31.0	22.0	9.0	22.0	9.0	22.0	3.0	128.0	52.0	76.0
5339(b) Bus/Bus Facilities (Competitive)	4.0		4.0	4.0							4.0	4.0	0.0
5339(c) Low/No-Emmission Vehicle Deplo	12.0		12.0	12.0							12.0	12.0	0.0
Bureau of Indian Affairs (BIA)			0.0								0.0	0.0	0.0
Comm. Develop. Block Grants (CDBG)		1.1	1.1	1.1							1.1	1.1	0.0
Tribal Transportation Program (TTP)		0.6	0.6	0.6	0.1	0.1			0.01	0.01	0.71	0.71	0.0
BUILD Grants	11.0		11.0	11.0							11.0	11.0	0.0
TIGER Grants	16.6		16.6	10.0		6.5				0.07	16.6	16.6	0.0
Western Federal Lands (WFL)		10.0	10.0	10.0	2.0	2.0					12.0	12.0	0.0
Discretionary		57.0	57.0	57.0							57.0	57.0	0.0
<b>Federal Total</b>	<b>850.4</b>	<b>1,358.5</b>	<b>2,208.9</b>	<b>1,580.3</b>	<b>1,290.7</b>	<b>824.6</b>	<b>1,288.6</b>	<b>631.8</b>	<b>1,288.6</b>	<b>268.0</b>	<b>6,076.8</b>	<b>3,304.6</b>	<b>2,772.1</b>
<b>Local/State Funds</b>			<b>9,124.0</b>	<b>4,820.0</b>	<b>9,300.0</b>	<b>1,873.0</b>	<b>9,436.0</b>	<b>1,458.0</b>	<b>9,654.0</b>	<b>233.0</b>	<b>37,514.0</b>	<b>8,384.0</b>	
TIFIA				68.0								68.0	
<b>Grand Totals - All Programs</b>	<b>850.4</b>	<b>1,358.5</b>	<b>11,332.9</b>	<b>6,468.3</b>	<b>10,590.7</b>	<b>2,697.6</b>	<b>10,724.6</b>	<b>2,089.8</b>	<b>10,942.6</b>	<b>501.0</b>	<b>43,590.8</b>	<b>11,756.6</b>	<b>31,834.1</b>

\* Projects utilize transfers between Title 23 programs.

\*\*Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award

NOTE 1: Estimate may include advance construction (AC) financing



## STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

### WRWD#SURMHW#RVW#

The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

### FRPSO HWH#XQGLQJ#R#D#SURMHW#RUS#KDVH#RI#D#SURMHW#

The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

### IXOOI XQGLQJ#

The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
  - a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

## STIP Administration

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

- b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
  - i. <http://www.wsdot.wa.gov/projects/search/> for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
  - ii. the legislative project list at <http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx>; or
  - iii. <http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf>. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.
- c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.
4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

## STIP Administration

### DGGLWRQDO#HJD P SOHV=

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = \$5M (Fed + Local match)

Answer=Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = \$1M (Fed) + \$4M (local) = \$5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = \$1M (Fed + Local match)

STIP (2014) = \$2M (local)

STIP (2015) = \$1M (local)

STIP (2016) = \$1M (local)

Total Programmed in the STIP = \$5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = \$1M (Fed + Local match)

The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.

Total Programmed in the STIP = \$1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

# STIP Administration

## Appendix C

<u>Amendment</u> <sup>1</sup>	<u>Administrative Modifications</u> <sup>2</sup>	<u>Updates Not Requiring STIP Change</u>
See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.	See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.	The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.
Adding a New Project	Revisions to lead agency	Moving a project within the four years of the TIP or STIP.
Deleting a Project	Adding a prior phase of a project not previously authorized	Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action)
Changes to a project's total programmed amount* greater than 30% (or any amount greater than \$3 million). This includes adding or subtracting funds from currently programmed phases. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Changes to a project's total programmed amount* less than 30% (or any amount less than \$3 million). This includes adding or subtracting funds from currently programmed phases. <u>Note:</u> In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed. * Total programmed amount = A project's current 4-year STIP total of programmed funds	Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split. For example: Programmed amounts are: PE – 1,000,000 CN – 4,000,000 Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. <b>OR</b> Authorization for CN of 5,000,000 if the funds were not utilized for PE.
Major Scope Changes		
Changes to a project that affects Air Quality Conformity	Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.	All adjustments in a project's funding authorization for award of a contract.
Adding a future phase of a project		
Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds ( <i>federalizing a project</i> ).		

<sup>1</sup> Amendments will continue monthly January through October

<sup>2</sup> Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.

2013 Examples	STIP	Revised Amount	% Change	Amendment		Administrative Modification		Action
				>\$3,000,000	>30%	<\$3,000,000	<30%	
Project A								
PE	150,000	150,000	0%					
ROW	50,000	50,000	0%					
CN	800,000	1,080,000	35%					
Total	1,000,000	1,280,000	28%	No	No	Yes	Yes	Administrative Modification
	<b>Increase</b>	<b>280,000</b>						
Project B								
PE	1,000,000	1,000,000	0%					
ROW	-	-						
CN	4,000,000	5,400,000	35%					
Total	5,000,000	6,400,000	28%	No	No	Yes	Yes	Administrative Modification
	<b>Increase</b>	<b>1,400,000</b>						
Project C								
PE	-	-						
ROW	-	-						
CN	5,000,000	7,000,000	40%					
Total	5,000,000	7,000,000	40%	No	Yes	Yes	No	Amendment
	<b>Increase</b>	<b>2,000,000</b>						
Project D								
PE	15,000,000	15,000,000	0%					
ROW	5,000,000	5,000,000	0%					
CN	80,000,000	120,000,000	50%					
Total	100,000,000	140,000,000	40%	Yes	Yes	No	No	Amendment
	<b>Increase</b>	<b>40,000,000</b>						

# CONTACT DIRECTORY

METROPOLITAN PLANNING ORGANIZATIONS (MPOs)

REGIONAL TRANSPORTATION PLANNING ORGANIZATIONS (RTPOs)

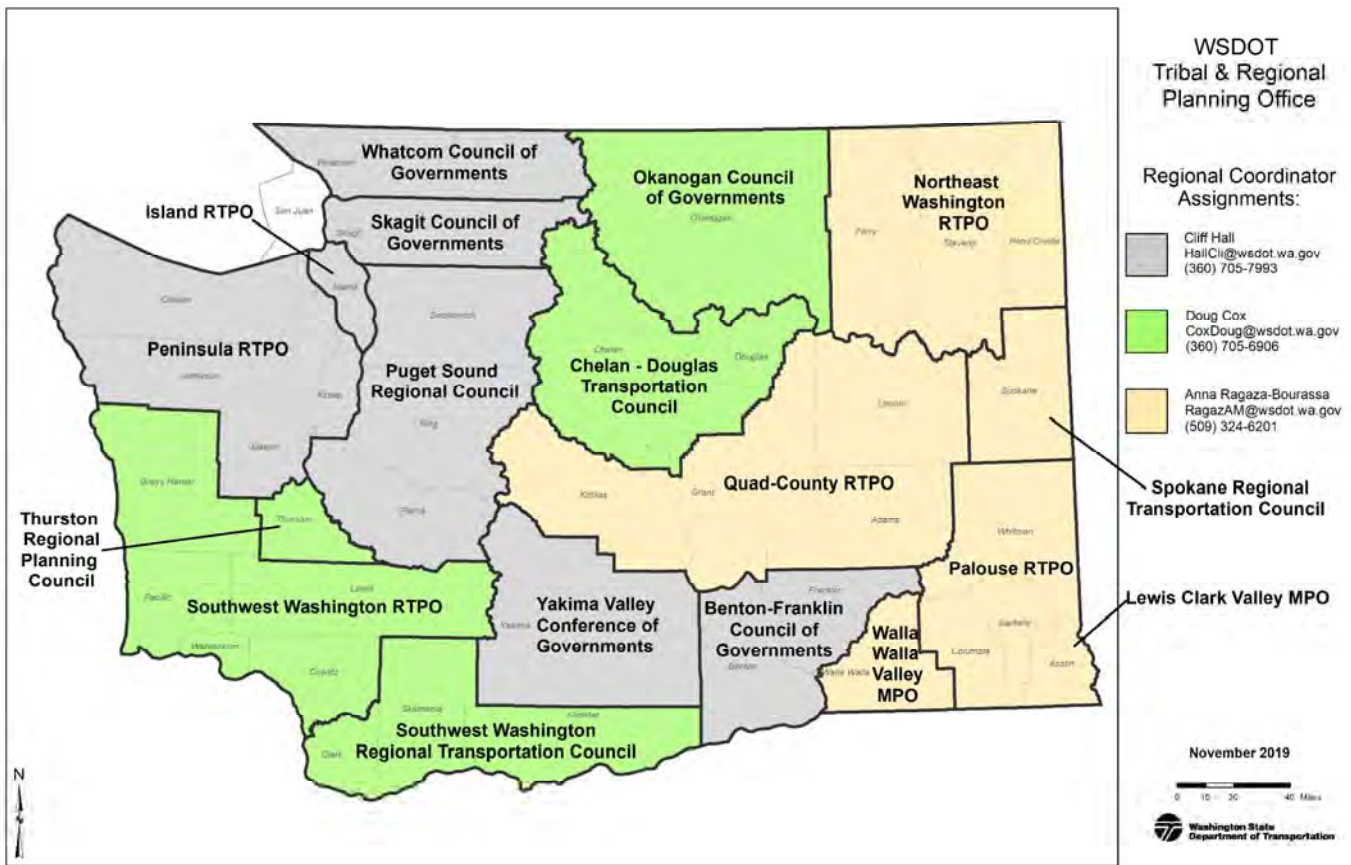
WASHINGTON STATE DEPARTMENT OF TRANSPORTATION (WSDOT)

## Contents

WSDOT Tribal and Regional Planning Office: Regional Coordinator Assignments.....	2
Benton-Franklin Council of Governments (BFCG) TMA, MPO, and Benton-Franklin RTPO .....	3
Chelan-Douglas Transportation Council (CDTC) MPO and RTPO.....	5
Cowlitz-Wahkiakum Council of Governments CWCOG-MPO and Southwest Washington SWRTPO-RTPO .....	6
Island Regional Transportation Planning Organization (IRTPO).....	8
Lewis-Clark Valley MPO.....	9
Northeast Washington NEW-RTPO.....	11
Okanogan Council of Governments OCOG-RTPO.....	13
Palouse RTPO.....	13
Peninsula RTPO.....	15
Puget Sound Regional Council (PSRC) TMA, MPO, and RTPO.....	17
Quad-County RTPO Adams County Department of Public Works .....	19
Skagit Council of Governments (SCOG) MPO and RTPO.....	21
Southwest Washington Regional Transportation Council (RTC) TMA, MPO, and RTPO.....	23
Spokane Regional Transportation Council (SRTC) TMA, MPO, and RTPO .....	25
Thurston Regional Planning Council (TRPC) MPO and RTPO.....	27
Walla Walla Valley MPO and Walla Walla Sub-RTPO .....	29
Whatcom Council of Governments (WCOG) MPO and RTPO .....	31
Yakima Valley Conference of Governments (YVCOG) MPO and RTPO.....	33

Contact Directory: Metropolitan Planning Organizations (MPOs), Regional Transportation Planning Organizations (RTPOs), Washington State Department of Transportation (WSDOT)

### WSDOT Tribal and Regional Planning Office: Regional Coordinator Assignments



December 2019

## Benton-Franklin Council of Governments (BFCG) TMA, MPO, and Benton-Franklin RTPO

### Counties Served

Benton, Franklin

### MPO/RTPO Contact Information

**Physical Address:** 1622 Terminal Drive | Richland, WA 99354

**Mailing Address:** P.O. Box 217 | Richland, WA 99352

**Phone:** 509-943-9185

**Fax:** 509-943-6756

**Website:** [www.bfcog.us/](http://www.bfcog.us/)

### MPO/RTPO Staff Directory

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### Local WSDOT Office Contact Information

**Address:** WSDOT South Central Region | 2809 Rudkin Road | Union Gap, WA 98903-1648

**Phone:** 509-577-1600

**Fax:** 509-577-1603

**Website:** [www.wsdot.wa.gov/regions/SouthCentral/](http://www.wsdot.wa.gov/regions/SouthCentral/)

### WSDOT Staff Directory

#### WSDOT SOUTH CENTRAL REGION

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## Appendix D

Contact Directory: Metropolitan Planning Organizations (MPOs), Regional Transportation Planning Organizations (RTPOs), Washington State Department of Transportation (WSDOT)

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**Bill Preston**, Local Programs Engineer, 509-577-1780, [prestob@wsdot.wa.gov](mailto:prestob@wsdot.wa.gov)

### *WSDOT HEADQUARTERS LIAISONS*

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**Linda Howell**, Public Transportation Community Liaison, 509-543-3316, [howell@wsdot.wa.gov](mailto:howell@wsdot.wa.gov)

## Chelan-Douglas Transportation Council (CDTC) MPO and RTPO

### Counties Served

Chelan, Douglas

### MPO/RTPO Contact Information

**Address:** 11 Spokane Street, Suite 301 | Wenatchee, WA 98801

**Phone:** 509-663-9059

**Fax:** 509-663-2022

**Website:** [www.chelan-douglas.org](http://www.chelan-douglas.org)

### MPO/RTPO Staff Directory

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### Local WSDOT Office Contact Information

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**Phone:** 509-667-3000

**Fax:** 509-667-2940

**Website:** [www.wsdot.wa.gov/regions/NorthCentral/](http://www.wsdot.wa.gov/regions/NorthCentral/)

### WSDOT Staff Directory

#### WSDOT NORTH CENTRAL REGION

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**VACANT**, Public Transportation Community Liaison

## Cowlitz-Wahkiakum Council of Governments CWCOG-MPO and Southwest Washington SWRTPO-RTPO

### Counties Served

Cowlitz, Grays Harbor, Lewis, Pacific, Rainier (Oregon), Wahkiakum

### MPO/RTPO Contact Information

**Address:** 207 4th Avenue N | Administration Annex | Kelso, WA 98626-4195

**Phone:** 360-577-3041

**Fax:** 855-710-6381

**Website:** [www.cwcog.org](http://www.cwcog.org)

### MPO/RTPO Staff Directory

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**Anisa Kisamore**, Office Administrator, [akisamore@cwco.org](mailto:akisamore@cwco.org)

**Robert Stevens**, Transportation Planner, [rstevens@cwco.org](mailto:rstevens@cwco.org)

### Local WSDOT Office Contact Information

**Address:** WSDOT Southwest Region | 11018 NE 51st Circle | P.O. Box 1709 | Vancouver, WA 98682

**Phone:** 360-905-2000

**Fax:** 360-905-2222

**Website:** [www.wsdot.wa.gov/regions/Southwest/](http://www.wsdot.wa.gov/regions/Southwest/)

### WSDOT Staff Directory

#### WSDOT SOUTHWEST REGION

**Carley Francis**, Regional Administrator, 360-905-2001, [francic@wsdot.wa.gov](mailto:francic@wsdot.wa.gov)

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#### WSDOT HEADQUARTERS LIAISONS

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## Appendix D

Contact Directory: Metropolitan Planning Organizations (MPOs), Regional Transportation Planning Organizations (RTPOs), Washington State Department of Transportation (WSDOT)

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### ODOT Staff Directory

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## Island Regional Transportation Planning Organization (IRTPO)

### County Served

Island

### RTPO Contact Information

**Physical Address:** P.O. Box 5000 | Coupeville, WA 98239

**Phone:** 360-678-7959

**Website:** [www.islandcountywa.gov/PublicWorks/Roads/Planning/Pages/Regional.aspx](http://www.islandcountywa.gov/PublicWorks/Roads/Planning/Pages/Regional.aspx)

### RTPO Staff Directory

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### Local WSDOT Office Contact Information

**Address:** WSDOT Northwest Region | 1019 Andis Road | Burlington, WA 98233

**Phone:** 360-757-5999

**Fax:** 360-757-5975

**Website:** [www.wsdot.wa.gov/northwest/](http://www.wsdot.wa.gov/northwest/)

### WSDOT Staff Directory

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**Todd Carlson**, Planning & Engineering Services Manager, 360-757-5980, [carlsot@wsdot.wa.gov](mailto:carlsot@wsdot.wa.gov)

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**Stacy Clauson**, Public Transportation Community Liaison, 360-788-7413, [clausos@wsdot.wa.gov](mailto:clausos@wsdot.wa.gov)

## Lewis-Clark Valley MPO

### Counties Served

Asotin, Nez Perce (Idaho)

### MPO Contact Information

**Address:** P.O. Box 160 | Asotin, WA 99402

**Phone:** 509-243-2074

**Website:** [www.lewisclarkmpo.org/](http://www.lewisclarkmpo.org/)

### MPO Staff Directory

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**Barb Cook**, Finance Officer, 509-243-2074, [bcook@co.asotin.wa.us](mailto:bcook@co.asotin.wa.us)

### Local WSDOT Office Contact Information

**Address:** WSDOT South Central Region | 2809 Rudkin Road | Union Gap, WA 98903-1648

**Phone:** 509-577-1600

**Fax:** 509-577-1603

**Website:** [www.wsdot.wa.gov/regions/SouthCentral/](http://www.wsdot.wa.gov/regions/SouthCentral/)

### WSDOT Staff Directory

#### WSDOT SOUTH CENTRAL REGION

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**Paul Gonseth**, Planning Engineer, 509-577-1630, [gonsetp@wsdot.wa.gov](mailto:gonsetp@wsdot.wa.gov)

**Will Smith**, Program Management Engineer, 509-577-1629, [smithw@wsdot.wa.gov](mailto:smithw@wsdot.wa.gov)

**Bill Preston**, Local Programs Engineer, 509-577-1780, [prestob@wsdot.wa.gov](mailto:prestob@wsdot.wa.gov)

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*Contact Directory: Metropolitan Planning Organizations (MPOs), Regional Transportation Planning Organizations (RTPOs), Washington State Department of Transportation (WSDOT)*

## IDOT Staff Directory

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208-334-8552, [erika.bowen@itd.idaho.gov](mailto:erika.bowen@itd.idaho.gov)

## Northeast Washington NEW-RTPO

### Counties Served

Ferry, Pend Oreille, Stevens

### RTPO Contact Information

**Address:** 986 South Main Street, Suite A | Colville, WA 99114

**Phone:** 509-684-4571

**Fax:** 509-684-4788

**Website:** <http://www.teddonline.com/>

### RTPO Staff Directory

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### Local WSDOT Office Contact Information

**Address:** WSDOT Eastern Region | 2714 North Mayfair Street | Spokane, WA 99207

**Phone:** 509-324-6000

**Fax:** 509-324-6005

**Website:** [www.wsdot.wa.gov/regions/Eastern/](http://www.wsdot.wa.gov/regions/Eastern/)

### WSDOT Staff Directory

#### WSDOT EASTERN REGION

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## **Appendix D**

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**Nina Stocker**, Public Transportation Community Liaison, 360-878-4695, [stocken@wsdot.wa.gov](mailto:stocken@wsdot.wa.gov)

## Okanogan Council of Governments OCOG-RTPO

### County Served

Okanogan

### RTPO Contact Information

**Address:** Okanogan County Public Works | 1234A 2<sup>nd</sup> Avenue South | Okanogan, WA 98840

### RTPO Staff Directory

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**Carlene Anders**, Vice Chair, 509-923-2571, [paterosmayor@outlook.com](mailto:paterosmayor@outlook.com)

**Josh Thomson, P.E.**, Treasurer, 509-422-7300, [jthomson@co.okanogan.wa.us](mailto:jthomson@co.okanogan.wa.us)

**Jackie Moriarty**, Administrative Assistant, 509-557-6177, [clerk@okanogantransit.com](mailto:clerk@okanogantransit.com)

### Local WSDOT Office Contact Information

**Address:** WSDOT North Central Region | 2830 Euclid Avenue, Building A | Wenatchee, WA 98801-1156

**Phone:** 509-667-3000

**Fax:** 509-667-2940

**Website:** [www.wsdot.wa.gov/regions/NorthCentral/](http://www.wsdot.wa.gov/regions/NorthCentral/)

### WSDOT Staff Directory

#### WSDOT NORTH CENTRAL REGION

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**Nina Stocker**, Public Transportation Community Liaison, 360-878-4695, [stocken@wsdot.wa.gov](mailto:stocken@wsdot.wa.gov)

## Palouse RTPO

### Counties Served

Asotin, Columbia, Garfield, Whitman

### RTPO Contact Information

**Address:** 1610 NE Eastgate Boulevard, Suite 401| Pullman, WA 99163

**Phone:** 509-339-7100

**Website:** [www.palousertpo.org](http://www.palousertpo.org)

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**Phone:** 509-577-1602

**Fax:** 509-577-1603

**Website:** [www.wsdot.wa.gov/regions/SouthCentral/](http://www.wsdot.wa.gov/regions/SouthCentral/)

### WSDOT Staff Directory

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Will Smith, Program Management Engineer, 509-577-1629, [smithw@wsdot.wa.gov](mailto:smithw@wsdot.wa.gov)

Bill Preston, Local Programs Engineer, 509-577-1780, [prestob@wsdot.wa.gov](mailto:prestob@wsdot.wa.gov)

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## Peninsula RTPO

### Counties Served

Clallam, Jefferson, Kitsap, Mason

### RTPO Contact Information

**Address:** Kitsap Transit | 60 Washington Ave. Suite 200 | Bremerton WA 98337

**Phone:** 360-479-6962

**Fax:** 360-377-7086

**Website:** [www.wsdot.wa.gov/partners/prtpto/](http://www.wsdot.wa.gov/partners/prtpto/)

### RTPO Staff Directory

#### *PENINSULA RTPO*

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**Tammi Rubert**, Secretary, 360-385-3020 x 107, [trubert@jeffersontransit.com](mailto:trubert@jeffersontransit.com)

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**Phone:** 509-667-3000

**Fax:** 509-667-2940

**Website:** [www.wsdot.wa.gov/regions/NorthCentral/](http://www.wsdot.wa.gov/regions/NorthCentral/)

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## Puget Sound Regional Council (PSRC) TMA, MPO, and RTPO

### Counties Served

King, Kitsap, Pierce, Snohomish

### MPO/RTPO Contact Information

**Physical Address:** 1011 Western Avenue, Suite 500 | Seattle, WA 98104-1035

**Phone:** 206-464-7090

**Fax:** 206-587-4825

**Website:** [www.psrc.org/](http://www.psrc.org/)

### MPO/RTPO Staff Directory

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### WSDOT Staff Directory

#### WSDOT NORTHWEST REGION

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**Quad-County RTPO  
Adams County Department of Public Works  
Lead Agency-SFY (2020-2021)**

**Counties Served**

Adams, Grant, Kittitas, Lincoln

**RTPO Contact Information**

**Mailing Address:** 210 West Alder | Ritzville, WA 99169

**Phone:** 509-659-3276

**Fax:** 509-659-3295

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**Phone:** 509-324-6000

**Fax:** 509-324-6005

**Website:** [www.wsdot.wa.gov/regions/Eastern/](http://www.wsdot.wa.gov/regions/Eastern/)

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## Skagit Council of Governments (SCOG) MPO and RTPO

### County Served

Skagit

### MPO/RTPO Contact Information

**Address:** 315 S 3<sup>rd</sup> Street, Ste. 100 | Mount Vernon, WA 98273-3843

**Phone:** 360-416-6678

**Fax:** 360-416-7831

**Website:** <http://scog.net/>

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**Phone:** 360-757-5999

**Fax:** 360-757-5975

**Website:** [www.wsdot.wa.gov/northwest/](http://www.wsdot.wa.gov/northwest/)

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#### WSDOT NORTHWEST REGION

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**Stacy Clauson**, Public Transportation Community Liaison, 360-788-7413, [clausos@wsdot.wa.gov](mailto:clausos@wsdot.wa.gov)

## Southwest Washington Regional Transportation Council (RTC) TMA, MPO, and RTPO

### Counties Served

Clark, Klickitat, Skamania

### MPO/RTPO Contact Information

**Physical Address:** 1300 Franklin Street, Floor 1 | Vancouver, WA

**Mailing Address:** P.O. Box 1366 | Vancouver, WA 98666-1366

**Phone:** 564-397-6067

**Fax:** 564-397-6132

**E-mail:** [info@rtc.wa.gov](mailto:info@rtc.wa.gov)

**Website:** [www.rtc.wa.gov/](http://www.rtc.wa.gov/)

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### Local WSDOT Office Contact Information

**Address:** WSDOT Southwest Region | 11018 NE 51st Circle | P.O. Box 1709 | Vancouver, WA 98682

**Phone:** 360-905-2000

**Fax:** 360-905-2222

**Website:** [www.wsdot.wa.gov/regions/Southwest/](http://www.wsdot.wa.gov/regions/Southwest/)

### WSDOT Staff Directory

#### WSDOT SOUTHWEST REGION

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## Spokane Regional Transportation Council (SRTC) TMA, MPO, and RTPO

### County Served

Spokane

### MPO/RTPO Contact Information

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### WSDOT Staff Directory

#### WSDOT EASTERN REGION

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## Thurston Regional Planning Council (TRPC) MPO and RTPO

### County Served

Thurston

### MPO/RTPO Contact Information

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**Phone:** 360-956-7575

**Fax:** 360-956-7815

**Website:** [www.trpc.org/](http://www.trpc.org/)

### MPO/RTPO Staff Directory

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### Local WSDOT Office Contact Information

**Physical Address:** WSDOT Olympic Region | 5720 Capitol Boulevard | Tumwater, WA 98504-7440

**Mailing Address:** WSDOT Olympic Region | P.O. Box 47440 | Tumwater, WA 98504-7440

**Phone:** 360-357-2600

**Fax:** 360-357-2601

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### WSDOT Staff Directory

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## Walla Walla Valley MPO and Walla Walla Sub-RTPO

### Counties Served

Umatilla (Oregon), Walla Walla

### MPO/RTPO Contact Information

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### Local WSDOT Office Contact Information

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**Fax:** 509-577-1603

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### WSDOT Staff Directory

#### WSDOT SOUTH CENTRAL REGION

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## ODOT Staff Directory

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## Whatcom Council of Governments (WCOG) MPO and RTPO

### County Served

Whatcom

### MPO/RTPO Contact Information

**Mailing Address:** 314 East Champion Street | Bellingham, WA 98225-4502

**Phone:** 360-676-6974

**Fax:** 360-738-6232

**Website:** <http://wcog.org>

### MPO/RTPO Staff Directory

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### Local WSDOT Office Contact Information

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**Fax:** 360-757-5975

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## Yakima Valley Conference of Governments (YVCOG) MPO and RTPO

### County Served

Yakima

### MPO/RTPO Contact Information

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**Will Smith**, Program Management Engineer, 509-577-1629, [smithw@wsdot.wa.gov](mailto:smithw@wsdot.wa.gov)

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## STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification, which is followed by the individual projects.

1. **MPO/RTPO** - MPO or RTPO area project is located in
2. **MPO Boundary: Inside** - project is physically located inside the MPO boundaries; or **Outside** - project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.
3. **County** - County where project is located
4. **Agency** - Agency responsible for project
5. **Functional Classification** - Classification of roadway
  - 00 – No Functional Classification
  - 01 – Interstate
  - 02 – Other Freeways/Expressways
  - 03 – Other Principal Arterial
  - 04 – Minor Arterial
  - 05 – Major Collector
  - 06 – Minor Collector
  - 07 – Local
6. **Project Number** - the assigned federal aid number
7. **Project Identification Number (PIN)** - for WSDOT projects
8. **STIP ID** - Unique project Identifier
9. **Improvement Type** - **Type** of improvement the project will make, see P. 71 of the STIP Training Manual
10. **Total Project Length** - Length of project in miles
11. **Environmental Type** - The project's environmental classification: **CE** - Categorically Exempt; **DCE** - Documented Categorically Exempt; **EIS** - Environmental Impact Statement; or **EA** - Environmental Assessment
12. **RW Required** - Project requires acquisition of right of way
13. **Begin Termini and End Termini** - Milepost or street names
14. **Total Estimated Cost of Project** - The total estimated cost includes all phases and funding sources
15. **STIP Amendment Number** - identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval
16. **Project Title** - Title of project

- 17. Project Description** - Describes the scope of work for the project
- 18. Phase** :\_ **PE** - preliminary engineering (design/environmental); **RW** - right of way; **CN** - construction; and **All** - for all phases
- 19. Start Date** - The year the funds are to be obligated
- 20. Federal Fund Code** - Type of federal funds
- 21. Federal Funds** - Amount of federal funds to nearest dollar
- 22. State Fund Code** - Type of state funds
- 23. State Funds** - Amount of state funds to nearest dollar
- 24. Local Funds** - Amount of local funds to nearest dollar
- 25. Total** - Total by phase
- 26. Project Total** - Column totals for project
- 27. Expenditure Schedule** - The year the Agency anticipates to expend the funds identified in the **Funding Section**
- 28.** Total of all projects within the agency



Washington State S. T. I. P.

2012 to 2015

(Project Funds to Nearest Dollar)

1	MPO/RTPO: North Central RTPO	2		N Inside		Y Outside				14	15
3	County: Okanogan										
4	Agency: Okanogan Co.										
5	6	7	8	9	10	11	12	13		14	15
Func C/s	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			9229-17	06	2.000	CE	Yes	MP 11.80	MP 13.80	1,758,000	

16 Conconully Road (7 Devils Section)

17 Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

18	19	20	21	22	23	24	25
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(R)	228,000		0	36,000	264,000
RW	2013	STP(R)	152,000		0	24,000	176,000
CN	2014	STP(R)	1,140,000		0	178,000	1,318,000
26 Project Totals			1,520,000		0	238,000	1,758,000

27 Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	100,000	114,000	0
RW	0	30,000	50,000	76,000	0
CN	0	0	1,318,000	0	0
Totals	0	80,000	1,478,000	190,000	0

	Federal Funds	State Funds	Local Funds	Total
28 Agency Totals for Okanogan Co.	1,520,000	0	238,000	1,758,000

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**Vrxufh#ri#Ixqgv#**

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

**Ihghudo##**

The following are descriptions of fund sources identified in FAST, however, some of these fund sources have been revised or discontinued with the new act.

Better Utilizing Investments to Leverage Development (BUILD): Discretionary Grant program, which provides a unique opportunity for the USDOT to invest in road, rail, transit and port projects that promise to achieve national objectives

Bridge (BR): The Local Bridge Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Due to the federal bridge program discontinuation, local bridge projects are funded by NHPP and STBG. Maybe reflected in STIP under STP(BR).

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Ferry Boat Program (FBP): Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula. The FAST Act modified the formula, giving greater weight to the number of passengers carried by ferry systems

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Block Grant (STBG): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. STBG funds are divided into the following categories:

- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
  - STP(UL) - Urban Large - Urbanized areas greater than 200,000
  - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
  - STP(R) – Rural - Areas of 5,000 or less
  - For use anywhere in the state
  - WSDOT’s STP (STP): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

National Highway Freight Program (NHFP): Established by the FAST Act to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.
- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

Transportation Alternatives (TAP): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and safe routes to school projects. A set-aside for the Recreational Trails Program is provided.

MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

- TAP(UL) - Urban Large - Urbanized areas greater than 200,000
- TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
- TAP(R) – Rural - Areas of 5,000 or less
- For use anywhere in the state.

- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

Due to the discontinuation of the Transportation Enhancement Program, these projects are funded by Transportation Alternatives. Maybe reflected in the STIP as STP(E).

Highway Infrastructure Program (HIP): The 2018 and 2019 Omnibus bill provided additional funds apportioned as the STBG program (23 CFR 133(d)) for road and bridge projects. The 2018 funds must be obligated by September 30, 2021 and 2019 funds must be obligated by September 30, 2022 or the funds lapse.

- Eligible activities – only construction of highways, bridges and tunnels per 23 USC 133 (b)(1)(A). Construction includes design and right of way that directly relates to the construction of the roadway project. (23 USC (a)(4)) HIP funds are not eligible to be utilized on:
  - Rural minor collectors or local access,
  - Transportation alternatives, ferries, transit, etc.
  - Transportation planning and studies.
- Regional HIP (HIP(UL), HIP(US), HIP(R), etc.): MPOs and county lead agencies are allocated HIP funds for prioritization and selection. The allocations are based on population areas as follows:
  - HIP(UL) - Urban Large - Urbanized areas greater than 200,000
  - HIP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
  - HIP(R) – Rural - Areas of 5,000 or less
  - HIP: WSDOT projects. WSDOT prioritizes and programs these projects.

Highway Safety Improvement Program (HSIP): In FAST, the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2016, called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail within two-miles of K-12 schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued.

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Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Bremerton, Longview, Marysville, Mount Vernon, Olympia, Walla Walla, Wenatchee and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula Program; this includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation’s urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

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FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the rural formula program. This includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in large urbanized areas are programmed by the designated recipient. WSDOT suballocates the small urban formula funds to the small urban transit agencies who are responsible for programming the funding. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programmed by WSDOT in a statewide grouping in the STIP.

FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Under the FAST Act, \$55 million per year is available until fiscal year 2020. Funds are programmed by the recipient.

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Federal Lands and Tribal Transportation Programs: FAST continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

## **Vwdwh**

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

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Connecting Washington Account (CWA): 2015 CWA package is a \$16 billion investment over the next 16 years that includes state and local projects.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

Pedestrian and Bicycle Program (Ped/Bike Program): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Other State Funding Sources (OTHER): All other unidentified state fund sources.



## Grouped Projects

The provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or ‘buckets’ by funding source. This allows the state more efficient management of the STIP.

Projects that are exempt from the National Environmental Policy Act (NEPA), known as categorically exempt (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects may be programmed individually in the MTIPs and local government TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2019 STIP:

Asphalt/Chip Seal Preservation/Concrete Roadway Preservation – Grouping by MPO/RTPO of planned pavement preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the acceptable pavement adopted performance standards. Each group’s funding allocation is determined first by summing the federal funding cost by year for the expected pavement preservation projects in the first four years of WSDOT’s six-year plan. Then the federal cost per year for the expected pavement preservation projects within each MPO’s/RTPO’s boundaries is used to calculate each MPO’s/RTPO’s percentage of the total federal funding cost (for project limits that cross MPO/RTPO boundaries, the federal cost is pro-rated). This calculated percentage is then applied to the constrained pavement preservation federal funding available for each year to determine each MPO/RTPO group’s funding allocation in the STIP. The individual pavement preservation projects supporting these groups can be found by using the Programmatic Projects in STIP search Tab at <https://www.wsdot.wa.gov/projects/search/>. The prioritized project list supporting this search function is updated once a year based on the annual update of WSDOT’s six-year plan. However, since project delivery assumptions can change (e.g., cost increases/decreases and project schedules accelerated/delayed), the most current status of an individual pavement preservation project can be determined by using the Project Delivery Status search Tab which is updated monthly.

Bridge Condition Inspection – This group is for bridge condition inspections, which also includes system management for the Washington State Bridge Inventory System (WSBIS), bridge preservation, major bridge inspection and bridge load rating.

Bridge Scour Evaluation and Repair – This group is for statewide scour evaluation and repair.

Sign Support Inspection – This group is for statewide sign support inspection.

Statewide Bridge Management – This group is for statewide bridge management.

For actual project listings, contact WSDOT's Capital Program Development and Management Office at (360) 705-7108, or the MPO for the individual projects.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations and transit agencies in small urban and rural areas. Projects include program administration, operating assistance, mobility management, purchases of passenger vehicles and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program - This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. Project administration for the statewide apportionment is through WSDOT. Projects and funding distribution are determined through a competitive application process. Priority is given to projects in rural areas.

For a list of transit projects, contact WSDOT's Public Transportation Division at (360) 705-7919.

## Performance Measures &amp; Targets Table

Performance Measure	2018 Target	2019 Target	2020 Target	2022 Target
<b>Safety</b>				
Number of fatalities	415.5	489.2	443.2	
Fatality rate per 100 million VMT	0.709	0.813	0.732	
Number of serious injuries	1788	1855	1795.5	
Serious injury rate per 100 million vmt	3.058	3.068	2.968	
Number of non-motorized fatalities and non-motorized serious injuries	431.5	511.8	466.5	
<b>Bridge</b>				
Percent of NHS Bridges classified in poor condition (weighted by deck area)			10%	10%
Percent of NHS Bridges classified in good condition (weighted by deck area)			30%	30%
<b>Pavement</b>				
Percent of Interstate pavement on the NHS in good condition			N/A	30%
Percent of Interstate pavement on the NHS in poor condition			N/A	4%
Percent of non-interstate pavement on the NHS in good condition			45%	18%
Percent of non-interstate pavement on the NHS in poor condition			21%	5%
<b>Highway System Performance (Congestion)</b>				
Percent of person miles traveled on the Interstate System that are reliable			70%	68%
Percent of person miles traveled on the Non-Interstate NHS System that are reliable			N/A	61%
<b>National Freight Movement Program</b>				
Truck Travel Time Reliability (TTRR) Index			1.70	1.75
<b>Congestion Mitigation &amp; Air Quality Program</b>				
Non-Single Occupancy Vehicle (SOV) travel in Seattle Urbanized are (NHS)			32.8%	33.2%
Peak hours of Excessive Delay per capita in Seattle urbanized area (NHS)			N/A	28
All Pollutants (kg/day)			366.285	658.300
Carbon Monoxide (CO) (kg/day)			309.000	309.060
Particulate Matter less than 10 microns (PM 10) (kg/day)			0.305	224.000
Particulate Matter less than 2.5 microns (PM 2.5) (kg/day)			2.100	8.700
Nitrogen Oxides (NOX) (kg/day)			54.880	116.540

## **Annual Obligation List**

WSDOT, in coordination with the 12 MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in 23 CFR Part 450.334 and 49 CFR part 613. CY 2019 obligations will be available on the individual MPO websites by April 1, 2020.



## *STIP Amendment Status*

<b>Amendment No.</b>	<b>Sent to Feds</b>	<b>Feds Approval</b>	<b>Administrative Modification No.</b>	<b>Posted to Web</b>
<b>2020-2023 STIP</b>	12/18/19	1/10/20		
<b>20-01</b>	1/31/20	2/14/20	2001 AdMod	1/31/20
<b>20-02</b>	3/4/20	3/18/20	2002 AdMod	3/4/20
<b>20-03</b>	3/30/20	4/13/20	2003 AdMod	3/30/20
<b>20-04</b>	4/29/20	5/13/20	2004 AdMod	4/29/20
<b>20-05</b>	5/28/20	6/11/20	2005 AdMod	5/28/20
<b>20-06</b>	7/1/20	7/10/20	2006 AdMod	7/1/20
<b>20-07</b>	7/29/20	8/12/20	2007 AdMod	7/29/20
<b>20-08</b>	8/31/20	9/10/20	2008 AdMod	8/31/20
<b>20-09</b>	9/28/20	10/9/20	2009 AdMod	9/28/20
<b>20-10</b>	10/26/20	11/6/20	2010 AdMod	10/26/20

# Annual Listing of Obligated Projects: 2019

## Benton-Franklin Council of Governments

Agency	Project Name	STIP ID#	Federal #	Federal Fund	Phase	Improvement Type	Location	From	To	Length (mi)	Federal \$ Programmed in 2019 TIP	Obligated	Federal Remaining	Date Approved
<b>STP (UL) - Surface Transportation Program Urban Large</b>														
BFCG	Unified Planning Work Program	WA-10725	9903(017)	STP(UL)	PL	Planning	MPO-wide	MPO-wide	MPO-wide	N/A	\$ 214,728	\$ 214,728	\$ -	7/17/2019
Kennewick	West 10th Avenue Widening	kenn9	3408(004)	STP(UL)	CN	Reconstruction - no added capacity	W. 10th Avenue	Joliet Street	Columbia Center Boulevard	0.54	\$ 1,279,335	\$ 1,279,335	\$ -	5/14/2019
Pasco	Road 68 Widening - South of I-182	WA-06309	3515(009)	STP(UL)	PE	Reconstruction - added capacity	Road 68	Chapel Hill Boulevard	South I-182	0.28	\$ 49,848	\$ 49,848	\$ -	7/17/2019
Pasco	Signage & Striping at Road 68/Burden Boulevard	WA-07739	3515(010)	STP(UL)	PE	Reconstruction - no added capacity	Road 68/Burden	Wrigley Drive	I-182 WB	0.51	\$ 47,575	\$ 47,575	\$ -	7/29/2019
Pasco	Wrigley Drive Extension	WA-06941	3552(001)	STP(UL)	PE	New Construction Roadway	Wrigley Drive	Clemente Lane	Convention Drive	0.14	\$ 39,790	\$ 39,790	\$ -	6/13/2019
Richland	Columbia Park Trail - East	R010	3504(002)	STP(UL)	PE	Reconstruction - no added capacity	Columbia Park Trail	SR 240 WB Offramp	East City Limits	0.72	\$ 55,000	\$ 55,000	\$ -	7/17/2019
<b>STP (US) Surface Transportation Program Urban Small</b>														
BFCG	Unified Planning Work Program	WA-10725	9903(017)	STP(UL)	PL	Planning	MPO-wide	MPO-wide	MPO-wide	N/A	\$ 7,068	\$ 7,068	\$ -	7/17/2019
Prosser	Bennett Avenue Improvements	WA-10056	3741(001)	HIP(US)	PE	Reconstruction - no added capacity	Bennett Avenue	Dudley Avenue	7th Street	0.06	\$ 292,690	\$ 22,461	\$ -	5/17/2019
<b>STP (R) Surface Transportation Program Rural</b>														
BFCG	Unified Planning Work Program	WA-10725	9903(017)	STP(R)	PL	Planning	MPO-wide	MPO-wide	MPO-wide	N/A	\$ 57,961	\$ 57,961	\$ -	7/17/2019
Franklin Co.	Taylor Flats Bridge #903-3.46 Widening	WA-00157	E112(002)	STP(R)	CN	Bridge Replacement - no added capacity	Taylor Flats Bridge #903-3.46	Milepost 3.41	Milepost 3.51	0.10	\$ 822,445	\$ 67,470	\$ -	8/14/2019
<b>STP (BR) Surface Transportation Program Bridge</b>														
<b>TAP (UL) - Transportation Alternatives Program Urban Large</b>														
Richland	Columbia Park Trail - East	R010	3504(002)	TAP(UL)	PE	Reconstruction - no added capacity	Columbia Park Trail	SR 240 WB Offramp	East City Limits	0.72	\$ 50,000	\$ 50,000	\$ -	7/17/2019
<b>TAP (US) - Transportation Alternatives Program Urban Small</b>														
Prosser	Bennett Avenue Improvements	WA-10056	3741(001)	TAP(US)	PE	Reconstruction - no added capacity	Bennett Avenue	Dudley Avenue	7th Street	0.06	\$ 21,232	\$ 21,232	\$ -	5/17/2019
<b>TAP (R) - Transportation Alternatives Program Rural</b>														
Benton Co.	Badger Mountain - Candy Mountain Connector Pathway	WA-09854	3509(009)	TAP(R)	CN	Facilities for Pedestrians and Bicycles	Badger Mountain - Candy Mountain	3.19	3.49	0.30	\$ 95,614	\$ 95,614	\$ -	4/2/2019
Benton Co.	Badger Mountain - Candy Mountain Connector Pathway	WA-09854	3509(009)	TAP(R)	CN	Facilities for Pedestrians and Bicycles	Badger Mountain - Candy Mountain	3.19	3.49	0.30	\$ 123,614	\$ 123,614	\$ -	9/11/2019
<b>HSIP - Highway Safety Improvement Program</b>														
Benton Co.	2017 Safety - Roadside Improvements	WA-10966	0005(499)	HSIP	CN	Safety	County Wide	County Wide	County Wide	N/A	\$ 454,710	\$ 454,710	\$ -	1/14/2019
Franklin Co.	2017 Safety - Rumble Strips	WA-10373	0005(494)	HSIP	CN	Safety	Varies	Varies	Varies	4.46	\$ 114,000	\$ 114,000	\$ -	4/22/2019
Franklin Co.	2017 Safety - Flexible Guideposts	WA-10371	0005(495)	HSIP	CN	Safety	Varies	Varies	Varies	N/A	\$ 145,000	\$ 145,000	\$ -	4/22/2019
Franklin Co.	2017 Safety - Countywide Intersections	WA-10372	0005(497)	HSIP	CN	Safety	County Wide	County Wide	County Wide	N/A	\$ 270,000	\$ 270,000	\$ -	4/22/2019
Richland	Van Giesen/Thayer Intersection Improvements	WA-11165	0005(530)	HSIP	PE	Safety	Van Giesen & Thayer Intersection	Intersection	Intersection	N/A	\$ 43,600	\$ 43,600	\$ -	9/24/2019
Richland	Traffic Signal Systemic Safety	WA-11916	0005(532)	HSIP	PE	Safety	City Wide	City Wide	City Wide	N/A	\$ 47,000	\$ 47,000	\$ -	10/15/2019
Richland	Traffic Count Program	WA-11915	0005(531)	HSIP	PL	Safety	City Wide	City Wide	City Wide	N/A	\$ 35,100	\$ 35,100	\$ -	9/24/2019
Richland	McMurray Street Rapid Flashing Beacon	WA-11164	3455(001)	HSIP	PE	Facilities for Pedestrians and Bicycles	McMurray Street	Vic. Everest Avenue	George Washington Way	0.08	\$ 3,100	\$ 3,100	\$ -	9/25/2019
<b>HIP (UL) - Highway Infrastructure Program Urban Large</b>														
<b>HIP (US) - Highway Infrastructure Program Urban Small</b>														
Prosser	Bennett Avenue Improvements	WA-10056	3741(001)	HIP(US)	PE	Reconstruction - no added capacity	Bennett Avenue	Dudley Avenue	7th Street	0.06	\$ 18,647	\$ 18,647	\$ -	5/17/2019
<b>HIP (R) - Highway Infrastructure Program Rural</b>														
Benton Co.	Sellards Road - Phase 2	BCO2015-21	A039(003)	HIP(R)	CN	Reconstruction - no added capacity	Sellards Road	2 mi east of SR 221	Travis Road	0.25	\$ 106,206	\$ 106,206	\$ -	3/7/2019
Franklin Co.	Pasco-Khalotus Road Reconstruction/Overlay II	WA-05183	F115(003)	HIP(R)	PE	Reconstruction - no added capacity	Pasco-Khalotus Road	Peterson Road	Ice Harbor Road	3.00	\$ 46,939	\$ 46,939	\$ -	4/17/2019
<b>BHM - Bridge Rehabilitation</b>														
West Richland	Bombing Range Rd Bridge Rehab	WA-08830	3509(007)	BHM	CN	Bridge Rehabilitation - no added capacity	Bombing Range Road	SR 224	North of Austin Drive	N/A	\$ 412,800	\$ 412,800	\$ -	12/4/2019
<b>BROS - Bridge Replacement</b>														
<b>DEMO</b>														
<b>NHPP - National Highway Performance Program</b>														
Kennewick	Kennewick Avenue Pavement Preservation	kenn85	3432(007)	NHPP	PE	Maintenance Resurfacing	Kennewick Avenue	US 395	N. Fruitland Street	1.50	\$ 140,614	\$ 140,614	\$ -	3/25/2019
Kennewick	Kennewick Avenue Pavement Preservation	kenn85	3432(007)	NHPP	CN	Maintenance Resurfacing	Kennewick Avenue	US 395	N. Fruitland Street	2.50	\$ 1,734,086	\$ 1,734,086	\$ -	5/24/2019
Richland	George Washington Way Pavement Preservation	R037	3475(007)	NHPP	PE	Maintenance Resurfacing	George Washington Way	Guyer Street	Horn Rapids Road	4.70	\$ 40,000	\$ 40,000	\$ -	11/1/2018
Richland	George Washington Way Pavement Preservation	R037	3475(007)	NHPP	PE	Maintenance Resurfacing	George Washington Way	Guyer Street	Horn Rapids Road	4.70	\$ 40,000	\$ 40,000	\$ -	5/10/2019
Richland	George Washington Way Pavement Preservation	R037	3475(007)	NHPP	CN	Maintenance Resurfacing	George Washington Way	Guyer Street	Horn Rapids Road	4.70	\$ 3,033,600	\$ 3,033,600	\$ -	5/10/2019
Richland	George Washington Way Pavement Preservation	R037	3475(007)	NHPP	CN	Maintenance Resurfacing	George Washington Way	Guyer Street	Horn Rapids Road	4.70	\$ 3,033,600	\$ 4,711,500	\$ -	9/12/2019
<b>Rail/Highway Safety</b>														
Franklin Co.	Hailey Road Railroad Crossing	WA-10962	2011(051)	RAIL	CN	Rail/Highway Crossing	Hailey Road	MP 0.0	MP 0.33	0.33	\$ 81,500	\$ 81,500	\$ -	4/22/2019
<b>National Highway Freight Program (NHFP)</b>														
<b>FTA 5310</b>														
<b>ER - Emergency Relief</b>														
<b>WSDOT Obligations - Benton and Franklin Counties</b>														
<b>STP</b>														
WSDOT	I-82/SR 14 Interchange Plymouth Weigh Station - Feasibility Study	508210Z	0823(070)	STP	PE	Safety	Benton County	N/A	N/A	N/A	\$ -	\$ 24,428	\$ -	7/29/2019
WSDOT	NCR Strategic Pavement Preservation 15-17	200006X	9999(772)	STP F	CN	Maintenance Resurfacing	Region Wide	Varies	Varies	N/A	\$ -	\$ 0	\$ -	2/6/2019
WSDOT	US 12 et al/2020 SCR Region Wide - Chip Seal	522501E	9999(833)	STP FLEX	PE	Maintenance Resurfacing	Region Wide	Varies	Varies	N/A	\$ -	\$ 62,287	\$ -	2/26/2019
WSDOT	I-82 & SR 22/E Prosser Vicinity - Paving	508209T	0082(014)	STP-FLEX	PE	Maintenance Resurfacing	Prosser	N/A	N/A	N/A	\$ -	\$ 3,000	\$ -	7/15/2019
WSDOT	I-82 & SR 22/E Prosser Vicinity - Paving	508209T	0082(014)	STP-FLEX	PE	Maintenance Resurfacing	Prosser	N/A	N/A	N/A	\$ -	\$ 13,000	\$ -	4/3/2019
WSDOT	I-82 & SR 22/Sunnyside Vic to Prosser Vic - Paving & ADA	508209T	0082(015)	STP-FLEX	CN	Maintenance Resurfacing	Prosser	N/A	N/A	N/A	\$ -	\$ 458,907	\$ -	1/15/2019
<b>NHPP - National Highway Performance Program</b>														
WSDOT	I-82/Columbia River Bridge EB - Truss Deck Replacement	508208S	0823(068)	NHPP	CN	Bridge Rehab - no added capacity	Benton County	N/A	N/A	N/A	\$ -	\$ 525,000	\$ -	7/3/2019
WSDOT	I-82 & SR 22/E Prosser Vicinity - Paving	508209T	0082(014)	NHPP	PE	Maintenance Resurfacing	Prosser	N/A	N/A	N/A	\$ -	\$ 4,000	\$ -	7/15/2019
WSDOT	I-82 & SR 22/E Prosser Vicinity - Paving	508209T	0082(014)	NHPP	PE	Maintenance Resurfacing	Prosser	N/A	N/A	N/A	\$ -	\$ 47,000	\$ -	4/3/2019
WSDOT	I-82 & SR 22/Sunnyside Vic to Prosser Vic - Paving & ADA	508209T	0082(015)	NHPP	CN	Maintenance Resurfacing	Prosser	N/A	N/A	N/A	\$ -	\$ 1,304,540	\$ -	1/15/2019
WSDOT	I-182 & SR224/George Wa Way I/C & N 62nd Ave to Canal Dr Vic - Paving	518202J	1823(064)	NHPP	CN	Maintenance Resurfacing	West Richland/Richland	Varies	Varies	N/A	\$ -	\$ 310,000	\$ -	1/11/2019
WSDOT	SR 240 / 0.2 Miles East of Jadwin Ave to I-182 - Paving	524001R	0240(022)	NHPP	CN	Maintenance Resurfacing	Richland	Jadwin Avenue	I-182	N/A	\$ -	\$ 12,000	\$ -	2/13/2019
WSDOT	SR 240/Columbia Center Blvd - Pedestrian Facility Improvement	524003R	0240(024)	NHPP	PE	Maintenance Resurfacing	Richland	Tapteal Drive	Fowler Street	0.23	\$ 632,354	\$ 56,921	\$ 575,433	10/18/2019
WSDOT	US 395/E Elm Road to SR 17 - Paving	539503U	0395(113)	NHPP	PE	Maintenance Resurfacing	Franklin County	Elm Road	SR 17	N/A	\$ -	\$ 25,000	\$ -	4/1/2019
WSDOT	US 395/E Elm Road to SR 17 - Paving	539503U	0395(113)	NHPP	CN	Maintenance Resurfacing	Franklin County	Elm Road	SR 17	N/A	\$ -	\$ 2,183,680	\$ -	4/1/2019
WSDOT	US 395/E Elm Road to SR 17 - Paving	539503U	0395(113)	NHPP	PE	Maintenance Resurfacing	Franklin County	Elm Road	SR 17	N/A	\$ -	\$ 25,442	\$ -	2/4/2019
WSDOT	US 395/E Elm Road to SR 17 - Paving	539503U	0395(113)	NHPP	PE	Maintenance Resurfacing	Franklin County	Elm Road	SR 17	N/A	\$ -	\$ 49,558	\$ -	2/4/2019
WSDOT	US 395/Pasco - Flamingo Mobile Home Park Noise Walls	539503X	0395(099)	NHPP	PE	Environmental only	Pasco	Milepost 19.07	Milepost 19.33	0.26	\$ -	\$ 90,000	\$ -	7/19/2019
WSDOT	US 395/Pasco - Flamingo Mobile Home Park Noise Walls	539503X	0395(099)	NHPP	PE	Environmental only	Pasco	Milepost 19.07	Milepost 19.33	0.26	\$ -	\$ 196,230	\$ -	4/10/2019
WSDOT	US 395/Pasco - Flamingo Mobile Home Park Noise Walls	539503X	0395(099)	NHPP	PE	Environmental only	Pasco	Milepost 19.07	Milepost 19.33	0.26	\$ -	\$ 7,750	\$ -	4/10/2019
WSDOT	US 395/Pasco - Flamingo Mobile Home Park Noise Walls	539503X	0395(099)	NHPP	PE	Environmental only	Pasco	Milepost 19.07	Milepost 19.33	0.26	\$ -	\$ 180,000	\$ -	10/28/2019
WSDOT	US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1	539504R	0395(111)	NHPP	CN	Special bridge	Pasco	South end of Blue Bridge	North end of Blue Bridge	N/A	\$ 12,614,824	\$ 1,459,985	\$ 11,154,839	4/1/2019
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	539701O	0397(012)	NHPP	CN	Maintenance Resurfacing	Kennewick	Yew Steet	10th Avenue	N/A	\$ -	\$ 7,109	\$ -	9/16/2019
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	539701O	0397(012)	NHPP	CN	Maintenance Resurfacing	Kennewick	Yew Steet	10th Avenue	N/A	\$ -	\$ 30,000	\$ -	1/24/2019

# Annual Listing of Obligated Projects: 2019

## Benton-Franklin Council of Governments

Agency	Project Name	STIP ID#	Federal #	Federal Fund	Phase	Improvement Type	Location	From	To	Length (mi)	Federal \$		Federal Remaining	Date Approved
											Programmed in 2019 TIP	Obligated		
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	NHPP	CN	Maintenance Resurfacing	Kennewick	Yew Steet	10th Avenue	N/A	\$ -	\$ 7,109	\$ -	9/16/2019
WSDOT	SR 397/S YEW STREET TO S 10TH AVE - PAVING AND ROADSIDE IMPROVEMENTS	5397010	0397(012)	NHPP	CN	Maintenance Resurfacing	Kennewick	Yew Steet	10th Avenue	N/A	\$ -	\$ 30,000	\$ -	1/24/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	501215B	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	N/A	\$ -	\$ 136,435	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	501215B	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	N/A	\$ -	\$ 21,294	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	5182020	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	N/A	\$ -	\$ 25,681	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	5182020	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	N/A	\$ -	\$ 2,646	\$ -	11/20/2019
<b>HSIP - Highway Safety Improvement Program</b>														
WSDOT	SCR Region Wide - Mitigate Redirectional Landforms and Upgrade Median Cable	508209V	9999(829)	HSIP	CN	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 16,598	\$ -	7/3/2019
WSDOT	SCR Region Wide - Mitigate Redirectional Landforms and Upgrade Median Cable	508209V	9999(829)	HSIP	CN	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 1,081,400	\$ -	4/26/2019
WSDOT	SCR Region Wide - Mitigate Redirectional Landforms and Upgrade Median Cable	508209V	9999(829)	HSIP	CN	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 2,580	\$ -	7/3/2019
WSDOT	SCR Region Wide - Mitigate Redirectional Landforms and Upgrade Median Cable	508209V	9999(829)	HSIP	CN	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 359,352	\$ -	4/26/2019
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	HSIP	CN	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 5,000	\$ -	1/24/2019
WSDOT	SCR Region Wide - Mitigate Redirectional Landforms and Upgrade Median Cable	508209V	9999(829)	HSIP	PE	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 28,000	\$ -	4/26/2019
WSDOT	SCR Region Wide - Mitigate Redirectional Landforms and Upgrade Median Cable	508209V	9999(829)	HSIP	PE	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 50,000	\$ -	1/3/2019
WSDOT	SR 24/AIRPORT WAY - RAILROAD CROSSING IMPROVEMENTS	524003I	0240(019)	HSIP	CN	Railroad/Highway Crossing	Richland	Varies	Varies	Varies	\$ -	\$ 37,177	\$ -	3/8/2019
WSDOT	SR 240 / DUPOORTAIL ROAD - RAILROAD CROSSING IMPROVEMENTS	524003K	0240(018)	HSIP	CN	Railroad/Highway Crossing	Richland	Varies	Varies	Varies	\$ -	\$ 85	\$ -	2/4/2019
WSDOT	SR 240 / DUPOORTAIL ROAD - RAILROAD CROSSING IMPROVEMENTS	524003K	0240(018)	HSIP	CN	Railroad/Highway Crossing	Richland	Varies	Varies	Varies	\$ -	\$ 5,967	\$ -	2/4/2019
WSDOT	SR 240 / DUPOORTAIL ROAD - RAILROAD CROSSING IMPROVEMENTS	524003K	0240(018)	HSIP	CN	Railroad/Highway Crossing	Richland	Varies	Varies	Varies	\$ -	\$ 33,664	\$ -	2/4/2019
WSDOT	SR 397 / E Bruneau Avenue - Railroad Crossing Improvement	539701V	0397(013)	HSIP	RW	Railroad/Highway Crossing	Kennewick	Milepost 17.76	Milepost 17.86	0.10	\$ 58,800	\$ 39,390	\$ 19,410	5/29/2019
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	HSIP	CN	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ 30,000	\$ -	1/24/2019
<b>HIP - Highway Infrastructure Program</b>														
WSDOT	US 12 et al/2020 SCR Region Wide - Chip Seal and Pavement Preservation	509705S	9999(849)	HIP	CN	Maintenance Resurfacing	Region Wide	Varies	Varies	N/A	\$ -	\$ 693,117	\$ -	12/26/2019
WSDOT	US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1	539504R	0395(111)	HIP	CN	Special bridge	Pasco	South end of Blue Bridge	North end of Blue Bridge	N/A	\$ -	\$ 2,182,675	\$ -	4/1/2019
WSDOT	US 395/Pioneer Memorial Bridge - Bridge Painting Stage 1	539504R	0395(111)	HIP	CN	Special bridge	Pasco	South end of Blue Bridge	North end of Blue Bridge	N/A	\$ -	\$ 2,500,000	\$ -	3/14/2019
<b>REPURPOSED</b>														
WSDOT	SR 82/Red Mountain Road Interchange	508208M, 12-01	0823(065)	REPURPOSED	PE	Reconstrucion, added capacity	Benton County	N/A	N/A	N/A	\$ -	\$ 208,474	\$ -	6/19/2019
WSDOT	SR 82/Red Mountain Road Interchange	508208M, 12-01	0823(065)	REPURPOSED	PE	Reconstrucion, added capacity	Benton County	N/A	N/A	N/A	\$ -	\$ 284,409	\$ -	6/19/2019
<b>BFCG De-Obligations</b>														
BFCG	2018 Regional Traffic Count Program	WA-10729	9903(016)	STP(UL),STP(US),STP(R)	PL	Planning	Varies	Varies	Varies	N/A	\$ -	\$ (20,561)	\$ -	10/18/2019
Kennewick	Cleatwater Avenue - Leslie Road to US 395	KENN33	3406(009)	HSIP	CN	Reconstrucion, added capacity	Cleatwater Avenue	Leslie Road	US 395 (Ely Street)	5.44	\$ -	\$ (164,586)	\$ -	2/14/2019
Kennewick	Cleatwater Avenue - Leslie Road to US 395	KENN33	3406(009)	HSIP	CN	Reconstrucion, added capacity	Cleatwater Avenue	Leslie Road	US 395 (Ely Street)	5.44	\$ -	\$ (12,446)	\$ -	2/14/2019
Kennewick	Cleatwater Avenue - Leslie Road to US 395	KENN33	3406(009)	HSIP	CN	Reconstrucion, added capacity	Cleatwater Avenue	Leslie Road	US 395 (Ely Street)	5.44	\$ -	\$ (9,067)	\$ -	2/14/2019
Kennewick	Ridgeline Drive Intersection Improvements	kenn6	3457(002)	STP(UL)	PE	Reconstrucion, added capacity	Ridgeline Drive	Ridgeline Drive/US 395 Intersection	Ridgeline Drive/US 395	0.25	\$ -	\$ (1,00)	\$ -	10/29/2019
Franklin Co.	Taylor Flats Bridge #903-3.46 Widening	WA-00157	E112(002)	STP(R) STP(UL)	PE	Bridge Replacement - no added capacity	Taylor Flats Bridge #903-3.46	N/A	N/A	0.10	\$ -	\$ (67,470)	\$ -	8/14/2019
Richland	Duportail Street Bridge	R002	3440(001)	STP(US),STP(D),STP(UL),HLP	PE	New Construction Roadway	Duportail Street	Queensgate Drive	Birch Avenue	0.76	\$ -	\$ (1,053)	\$ -	6/20/2019
Pasco	Oregon Avenue (SR 397) Corridor - Phase 1	WA-04106	0397(008)	HSIP	RW	Reconstruction - added capacity	Oregon Avenue	A street	I-182	1.65	\$ -	\$ (5,278)	\$ -	12/26/2019
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	HSIP,STP(UL)	CN	Reconstruction - no added capacity	North 20th Avenue	West Lewis street	Sun Willows Boulevard	1.50	\$ -	\$ (4)	\$ -	10/29/2019
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	HSIP,STP(UL)	CN	Reconstruction - no added capacity	North 20th Avenue	West Lewis street	Sun Willows Boulevard	1.50	\$ -	\$ (4,220)	\$ -	10/29/2019
Pasco	N. 20th Ave. Safety Improvements	WA-06944	3551(004)	HSIP,STP(UL)	CN	Reconstruction - no added capacity	North 20th Avenue	West Lewis street	Sun Willows Boulevard	1.50	\$ -	\$ (57,288)	\$ -	10/29/2019
<b>WSDOT De-Obligations</b>														
WSDOT	I-182 / US 395 SOUTH TO SR 397- PAVING AND ADA COMPLIANCE	518202L	1823(063)	NHPP	PE	Safety	Benton County	US 395	SR 397	N/A	\$ -	\$ (1)	\$ -	1/8/2019
WSDOT	US 395/I-182 to Foster Wells Road Vic - Paving	539503P	0395(110)	NHPP	PE	Maintenance Resurfacing	Franklin County	I-182	Foster Wells Road	N/A	\$ -	\$ (48,000)	\$ -	2/25/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	539503S	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	Varies	\$ -	\$ (11,879)	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	518202L	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	Varies	\$ -	\$ (229,446)	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	518202L	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	Varies	\$ -	\$ (23,638)	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	539503S	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	Varies	\$ -	\$ (76,114)	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	539503S	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	Varies	\$ -	\$ (11,879)	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	539503S	9999(756)	NHPP	CN	Maintenance Resurfacing	Pasco	Varies	Varies	Varies	\$ -	\$ (76,114)	\$ -	11/20/2019
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	HSIP	PE	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ (13,767)	\$ -	1/24/2019
WSDOT	SCR 17-19 Region Wide - Rumble Strips	500000F	9999(814)	HSIP	PE	Safety	Region Wide	Varies	Varies	Varies	\$ -	\$ (828)	\$ -	1/24/2019
WSDOT	2019 SCR Region Wide Chip Seal	502202T	9999(670)	HSIP	PE	Maintenance Resurfacing	Region Wide	Varies	Varies	Varies	\$ -	\$ (6,282)	\$ -	3/27/2019
WSDOT	SR 397 / GAME FARM ROAD VICINITY - RAILROAD CROSSING IMPROVEMENTS	539701T	0397(011)	HSIP	CN	Railroad/Highway Crossing	Benton County	N/A	N/A	N/A	\$ -	\$ (58,453)	\$ -	4/15/2019
WSDOT	SR 397 / 0.2 MILES S OF E A STREET - RAILROAD CROSSING IMPROVEMENTS	539701W	0397(009)	HSIP	CN	Railroad/Highway Crossing	Pasco	N/A	N/A	N/A	\$ -	\$ (36,302)	\$ -	1/24/2019
WSDOT	SR 397 / 0.2 MILES S OF E A STREET - RAILROAD CROSSING IMPROVEMENTS	539701W	0397(009)	HSIP	PE	Railroad/Highway Crossing	Pasco	N/A	N/A	N/A	\$ -	\$ (85)	\$ -	1/24/2019
<b>Walla Walla County (Burbank)</b>														
WSDOT	2010-2011 REGION WIDE SAFETY (SCR)	501205Q ET AL.	9999(646)	NHS	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 3	\$ -	3/1/2019
WSDOT	US 12 et al/2020 SCR Region Wide - Chip Seal	522501E	9999(833)	NHPP	PE	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 44,041	\$ -	2/26/2019
WSDOT	US 12 et al/2020 SCR Region Wide - Chip Seal and Pavement Preservation	509705S	9999(849)	NHPP	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 941,010	\$ -	12/26/2019
WSDOT	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance	501214J	0012(234)	NHPP	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 23,000	\$ -	4/15/2019
WSDOT	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance	501214J	0012(234)	NHPP	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 77,336	\$ -	1/11/2019
WSDOT	US 12/SR 124 to McNary Pool Eastbound - Paving	501215C	0012(246)	NHPP	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 1,517,418	\$ -	12/4/2019
WSDOT	2010-2011 REGION WIDE SAFETY (SCR)	501205Q ET AL.	9999(646)	STP-FLEX	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ (0)	\$ -	3/1/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	501215D	9999(756)	NHPP	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 1,678	\$ -	11/20/2019
WSDOT	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance	501215D	9999(756)	NHPP	CN	Maintenance - Restoration and Rehab	Burbank	Varies	Varies	Varies	\$ -	\$ 262	\$ -	11/20/2019

# Chelan-Douglas Transportation Council 2019 Annual Listing of Federal Obligations

Agency	Project	STIP ID	Federal Fund Type(s) Obligated	Phase(s) Obligated	2019 TIP Federal Funds Available	2019 Federal Funds Obligated	Federal Funds Remaining	2019 Obligation Date(s)	Closure Date
<b>Obligations</b>									
Chelan Co.	Countywide Signing Improvements	WA-10923	HSIP	PE,CN	\$240,000	\$240,450	\$0	3/8	
Chelan Co.	Countywide Striping Improvements	WA-10922	HSIP	PE,CN	\$336,000	\$336,450	\$0	3/8	
Chelan Co.	West Malaga Road Intersections	WA-03409	STP Regional	PE,CN	\$463,435	\$463,425	\$0	10/22	
Chelan Co.	West Cashmere Bridge Replacement	WA-03424	STP Regional	CN	\$2,350,037	\$2,350,037	\$0	12/6	
Wenatchee	South Wenatchee Safety Improvements	CDTC18Cty	HSIP	PE	\$30,805	\$30,805	\$0	5/3	
Wenatchee	S. Miller St./Montana St. Pedestrian Crossing	CDTC18Cty	HSIP	PE	\$31,343	\$31,343	\$0	5/10	
Wenatchee	Ninth St. Corridor Analysis	CDTC18Cty	HSIP	PL	\$27,000	\$27,000	\$0	5/10	
Douglas Co.	Grant Road Resurfacing	WA-09992	NHS Asset Management	PE,CN	\$876,000	\$877,730	\$0	3/6/2019, 7/19/2019	
Wenatchee	Ferry, Russell, Miller, et al. Resurfacing	WA-10820	NHS Asset Management	PE,CN	\$436,825	\$436,825	\$0	3/1/2019, 5/17/2109	
Wenatchee	Methow Street Improvements	WA-12289	Safe Routes to School	PE	\$110,960	\$110,960	\$0	9/17	
Wenatchee	SR 285/South Wenatchee Pedestrian Crossing Improvements	WA-07383	STP Regional	CN	\$203,400	\$36,006	\$167,394	12/3	
Entiat	Cammack Avenue/Olin Street Improvements	WA-09747	STP Regional	PE,CN	\$38,882	\$38,882	\$0	8/22	
Rock Island	Center Street Sidewalks	WA-09684	STP Regional	PE	\$47,381	\$47,381	\$0	5/2	
East Wenatchee	Kenroy Elementary Safe Routes to School	WA-12484	Safe Routes to School	PE	\$1,998,675	\$225,778	\$1,772,897	10/16	
East Wenatchee	Sterling Intermediate Safe Routes to School	WA-12402	Safe Routes to School	PE	\$1,937,791	\$220,224	\$1,717,567	10/16	
East Wenatchee	9th St. NE & Valley Mall Parkway I/S	WA-06566	STP Regional	PE	\$135,983	\$135,983	\$0	8/28	
Wenatchee	Ferry, Russell, Miller, et al. Resurfacing	WA-10820	STP Regional	CN	\$1,211,000	\$1,211,000	1/0	8/28	
Leavenworth	Pine St - Phase 1: Ski Hill Dr to Titus Rd	WA-03911	STP Regional	PE,RW,CN	\$508,600	\$708,600	-\$200,000	10/22	
WSDOT - NCR	NCR Centerline Rumble Strips - Section C	200000U	HSIP	CN	\$1,316	\$1,316	1/0	1/15	
WSDOT - NCR	NCR 15-17 Regionwide Intersection Safety Implementation	200000W	STP-FLEX	CN	\$3,762	\$3,762	\$0	3/25	
WSDOT - NCR	NCR Sign Update 19-21	200000X	HSIP	CN	\$39,710	\$39,710	\$0	12/26	
WSDOT - NCR	NCR Guardrail Update 17-19	200000Z	HSIP	CN	\$0	-\$5,620	1/0	3/8	
WSDOT - NCR	SR2 / TUMWATER CANYON - BRIDGE REPLACEMENTS - BRIDGES 2	200201K	BR	RW	\$0	-\$85	\$0	7/24	
WSDOT - NCR	US 97A/Chelan Vicinity - Paving and ADA Compliance	209704F	NHPP	PE, RW	\$1,011,000	\$88,520	\$922,480	1/3/2019, 3/11/2019	
WSDOT - NCR	NCR 17-19 Regionwide Shoulder Rumble Strip Installation	200007K	HSIP	PE	\$0	-\$1,049	-\$1,049	4/15	
WSDOT - NCR	NCR 19-21 Weathering Steel Guardrail Rehabilitation	200007X	HSIP	PE, CN	\$1,499,000	\$737,381	\$761,619	1/11/2019, 12/27/2019	
WSDOT - NCR	NCR Intersection Improvements 2019	200208J	HSIP, NHPP	CN	\$909,990	\$909,990	\$0	3/5/2019, 7/1/2019	
WSDOT - NCR	US 97A/Entiat Vicinity - Rock Slope Scaling	209790J	HIP	CN	\$597,000	\$525,332	\$71,668	12/3	
WSDOT - NCR	NCR Seal 2020	209702V	STP	PE	\$1,831,000	\$8,000	\$1,823,000	10/28	
WSDOT - NCR	US 97A/S of Entiat - Site 3- Rock Slope Scaling	209791J	HIP	PE	\$461,000	\$57,352	\$403,648	9/24	
WSDOT - NCR	SR 155 Grand Coulee Bridge - Upgrade Illumination	215500P	STP-FLEX	CN	\$160,419	\$160,419	\$0	3/13	



# Chelan-Douglas Transportation Council 2019 Annual Listing of Federal Obligations

Agency	Project	STIP ID	Federal Fund Type(s) Obligated	Phase(s) Obligated	2019 TIP Federal Funds Available	2019 Federal Funds Obligated	Federal Funds Remaining	2019 Obligation Date(s)	Closure Date
<b>Closures</b>									
Chelan Co.	Countywide Roadway Safety Plan	WA-07543	HSIP	PL	N/A	N/A	-\$99,628	3/1	3/7
Wenatchee	Citywide Pedestrian Safety	WA-07380	HSIP	PE, CN	N/A	N/A	\$0	3/7	4/25
Wenatchee	Wenatchee Signage Safety	WA-07379	HSIP	PE, CN	N/A	N/A	N/A	N/A	1/25
Bridgeport	Foster Creek Avenue - 26th Street to SR 17	WA-05480	STP Regional	PE, CN	N/A	N/A	\$0	11/13	5/23
Chelan Co.	School Street Mid-Block Crossing	WA-08900	STP Regional	PE, CN	N/A	N/A	N/A	N/A	5/23
WSDOT (CDTC)	WSDOT: SR 97/ENTIAT PED & BIKE FACILITIES	WA-05495	STP Regional	PE, CN	N/A	N/A	-\$68,096	3/8	3/8
WSDOT NC	SR2 / TUMWATER CANYON - BRIDGE REPLACEMENTS - BRIDGES 2	200201K	BR	RW	N/A	-\$85	\$0	N/A	7/24
WSDOT NC	US 2/REPLACE VARIABLE MESSAGE SIGNS	200204F	NHS	CN	N/A	\$0	\$0	N/A	2/27
WSDOT NC	NCR Strategic Pavement Preservation 15-17 Area I	200207U	STP-FLEX	CN	N/A	\$12,062	\$0	N/A	9/5
WSDOT NC	NCR ADA Compliance 2017	200207M	NHPP	CN	N/A	\$51,380	\$0	N/A	8/8
WSDOT NC	NCR Intersection Improvements 2019	200208J	NHPP	CN	N/A	\$142,720	\$0	N/A	7/1
WSDOT NC	NCR GUARDRAIL UPDATE 15-17	200000Y	HSIP	PE	N/A	-\$11,888	\$0	N/A	1/9
WSDOT NC	NCR Strategic Pavement Preservation 15-17	200006X	STP F	CN	N/A	\$0	\$0	N/A	2/6
WSDOT NC	NCR 15-17 Regionwide Intersection Safety Implementation	200007A	STP F	CN	N/A	-\$3,068	\$0	N/A	3/25
WSDOT NC	SR2 / TUMWATER CANYON - BRIDGE REPLACEMENTS - BRIDGES 2	200201K & 200201L	BR, STP	PE, CN	N/A	-\$60,474	\$0	N/A	7/24
WSDOT NC	NCR SEAL 2016	200207Q	NHPP	CN	N/A	-\$1	\$0	N/A	1/10
WSDOT NC	NCR Strategic Pavement Preservation 15-17 Area I	202800Y	STP-FLEX	CN	N/A	-\$12,959	\$0	N/A	9/5
WSDOT NC	NCR Seal 2017	200006V	HSIP	PE	N/A	-\$2,880	\$0	N/A	1/9
WSDOT NC	SR28 / EAST END OF THE GEORGE SELLAR BRIDGE - CONSTRUCT E	202800A	NHS	CN, PE	N/A	\$570,492	\$0	N/A	3/11

# 2019 ANNUAL LISTING OF OBLIGATED PROJECTS

Published March 18, 2020

Longview-Kelso-Rainier Metropolitan Planning Organization



**Cowlitz-Wahkiakum**  
Council of Governments

TRANSPORTATION

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**Title VI Notice to Public**

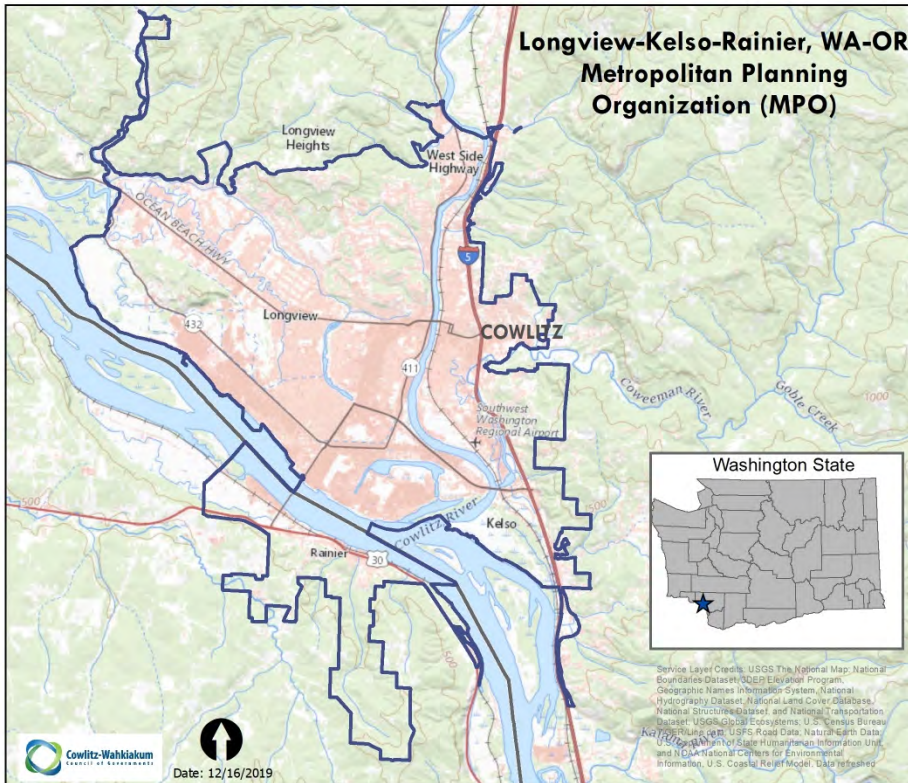
The Cowlitz-Wahkiakum Council of Governments (CWCOG) ensures all compliance with Title VI of the Civil Rights Act of 1964 and Americans with Disabilities Act of 1990 by prohibiting discrimination against any person on the basis of race, color, national origin, sex, or disabilities in the provisions of benefits and services resulting from its federally assisted programs and activities. For questions regarding CWCOGs Title VI Program, you may contact the Agency's Title VI Coordinator at (360) 577-3041. This material can be made available in an alternate format by emailing the Cowlitz-Wahkiakum Council of Governments at [cwcog@cwkog.org](mailto:cwcog@cwkog.org) or by calling (360) 577-3041.

## Table of Contents

Table of Contents .....	1
Agency Overview .....	2
Introduction .....	3
Obligation.....	3
De-obligation.....	3
Closure .....	4
Regional Transportation Improvement Program.....	4
Federal Funding Sources .....	4
Acronyms .....	4
Annual Obligation Summary .....	5
2019 Obligations and Closures (Local Agency Projects) .....	6
2019 Obligations (WSDOT & ODOT Projects) .....	8

## Agency Overview

The Cowlitz-Wahkiakum Council of Governments (CWCOG) is a regional planning agency comprised of general and special member local governments from within Cowlitz and Wahkiakum counties. The CWCOG is the Longview-Kelso-Rainier Metropolitan Planning Organization (MPO) and the lead planning agency for a five-county Southwest Washington Regional Transportation Planning Organization (SWRTPO). The SWRTPO is a voluntary association of local governments from Cowlitz, Grays Harbor, Lewis, Pacific, and Wahkiakum Counties. As the Longview-Kelso-Rainier MPO, the planning area boundary includes Longview and Kelso, Washington and (crossing over the Columbia River) Rainier, Oregon. The Longview-Kelso-Rainier Metropolitan Planning Area (MPA) boundary is shown in the map below.



As the Longview-Kelso-Rainier MPO, CWCOG is responsible to administer federal laws and regulations pertaining to metropolitan transportation planning and project programming. Some federal-aid funds allocated to CWCOG (i.e. Surface Transportation Block Grant Program [STBGP]) are to advance local transportation priorities within all of Cowlitz County and not only the MPA. In addition, CWCOG also manages STBGP funds in the Rainier, Oregon area.

## Introduction

This Annual Listing of Obligated Projects is simply a performance report for the Regional Transportation Improvement Program (RTIP). The annual listing documents the federal transportation funds obligated in a calendar year and compares the obligation amount with what was programmed in the RTIP and shows if there are funds available to a project for a future year(s). This report is also an evaluation and monitoring tool to track the implementation of multi-modal transportation projects in the region.

There are also federal rules governing the content and publication of this report. These regulations (23 CFR § 450.334) specifically state the following:

*(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*

*(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

*(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

Three terms used frequently in this report are obligation, de-obligation, and closure. Below are explanations of these terms.

### Obligation

In simple terms, obligation is a promise to pay the Federal share of a project's eligible costs. The obligation of the preliminary engineering, right-of-way, and/or construction phase is an authorization for the local agency to proceed knowing that eligible costs are reimbursable. For Federal Highway Administration (FHWA) projects, obligation occurs after a project agreement between WSDOT Local Programs and a local agency has been signed by all parties and a request is made that the funds be obligated. WSDOT's Local Agency Guidelines (LAG) manual provides all the details on the process and required submittals needed to request obligation of a project phase(s). On Federal Transit Administration (FTA) projects, obligation occurs when an FTA grant is awarded. There is a similar process with ODOT in Oregon for obligation of federal funds. STBGP funds in Rainier, Oregon do not have to follow the normal obligation process due to a federal fund exchange that allows federal funds to be swapped for state funds at \$0.94 on the dollar.

### De-obligation

An agency may request that funds be de-obligated from a project if the agency has decided not to proceed with the project, if the agency has completed the project without using all obligated funds, or if funds are moved between phases within a single project. Funds may also be de-obligated when a project that was previously obligated moves from one funding source to another.

## Closure

The final stage of project delivery is the project close-out process. After a project has been completed, the close-out process wraps up any final reimbursements and officially closes the project. Project closures are listed in the table starting on page six when there are final obligations or de-obligations that are processed.

## Regional Transportation Improvement Program

The 2019-2022 Regional Transportation Improvement Program (RTIP) was approved by the CWCOCG Board of Directors on September 27, 2018 by Resolution No. 18-17. The RTIP is a four-year, fiscally constrained, prioritized program of transportation projects compiled from local Transportation Improvement Programs (TIPs) that is consistent with the Regional Transportation Plan. Once a project has been programmed in the RTIP, the project's sponsor(s) may work on obligation of funds to start preliminary engineering, right-of-way acquisition, or construction.

## Federal Funding Sources

Below is a list of federal funding sources used in the tables starting on pages six and eight.

Fund Code	Description
Bridge	Federal Bridge program
ER	Emergency Relief
HIP	Highway Infrastructure Program
HSIP	Highway Safety Improvement Program
NHPP	National Highway Performance Program
NHFP	National Highway Freight Program
STP	Surface Transportation Block Grant Program
STP(US) or (R)	Surface Transportation Block Grant Program – Urban Small Areas or Rural
TAP(US) or(R)	Surface Transportation Block Grant Program Set Aside (also known as Transportation Alternatives Program) – Urban Small Areas or Rural

More information regarding FHWA federal-aid programs may be found at: [www.fhwa.dot.gov/federalaid/projects.cfm](http://www.fhwa.dot.gov/federalaid/projects.cfm)

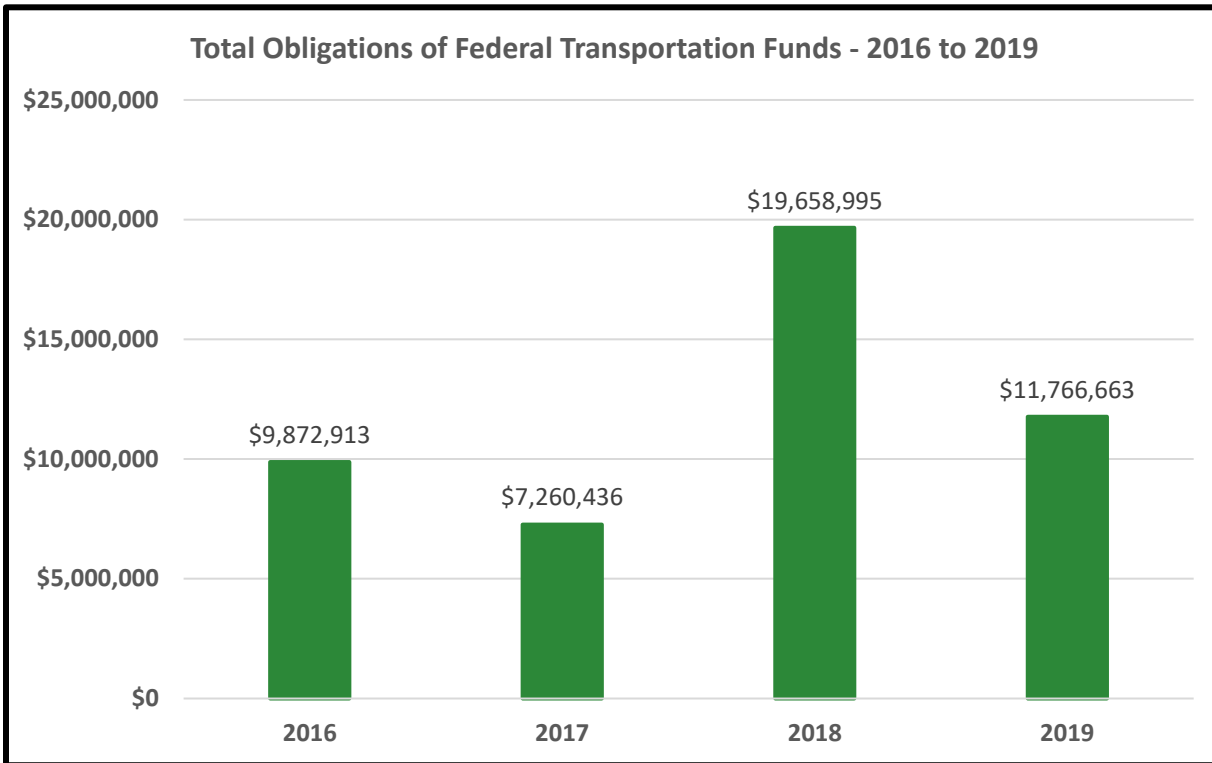
## Acronyms

The following is an explanation of acronyms used in the tables starting on pages six and eight.

Acronym	Description
PE	Preliminary Engineering
RW	Right of Way
CN	Construction
RTIP	Regional Transportation Improvement Program
WSDOT	Washington State Department of Transportation
ODOT	Oregon Department of Transportation
CWCOG	Cowlitz-Wahkiakum Council of Governments

## Annual Obligation Summary

In 2019, total obligations of federal transportation funds in Cowlitz County and Rainier, Oregon was more than \$11.7 million. The chart below shows the total obligations over the past four years.





## 2019 Obligations and Closures (Local Agency Projects)

STIP ID	Agency	Project Title	Begin Termini	Ending Termini	Project Length	Fund Code	Phase	19-22 RTIP Programmed	Total Obligated	Total De-Obligated	Funds Remaining	Approved	Closed
WA-09220	Longview	SR 432/California Way Intersection	California Way	RR Crossing	0.18	NHFP	PE	\$3,025,000	\$195,000		\$2,830,000	4/15/19	
WA-00417	Castle Rock	Dougherty Drive Improvements – Phase 1	SR 504	Ramsey Street NW	0.27	STP(R)	PE	\$416,896	\$16,400		\$400,496	4/18/19	
WA-10868	Cowlitz County	2017 Safety Guardrail	Countywide	Countywide		HSIP	CN	\$350,000	\$350,000		\$0	5/1/19	
WA-00418	Castle Rock	Dougherty Drive Improvements – Phase 2	Ramsey Street	City Limits	0.23	STP(R)	PE	\$54,100	\$3,600		\$50,500	5/2/19	
WA-04262	Longview	Washington Way Bridge Replacement	Kessler Boulevard	Nichols Boulevard	0.1	Bridge	PE	Closure	\$0.30	\$0	\$0	5/8/19	4/30/19
WA-04262	Longview	Washington Way Bridge Replacement	Kessler Boulevard	Nichols Boulevard	0.1	Bridge	CN	Closure	\$0	-\$0.30	\$0	5/8/19	4/30/19
WA-04262	Longview	Washington Way Bridge Replacement	Kessler Boulevard	Nichols Boulevard	0.1	STP(US)	PE	Closure	\$176.52	\$0	\$0	5/8/19	4/30/19
WA-04262	Longview	Washington Way Bridge Replacement	Kessler Boulevard	Nichols Boulevard	0.1	STP(US)	CN	Closure	\$0	-\$176.52	\$0	5/8/19	4/30/19
WA-03104	Cowlitz County	Delameter Road	Cline Road	Melton Road	1.43	HIP	CN	\$51,477	\$51,477		\$0	6/26/19	
WA-03104	Cowlitz County	Delameter Road	Cline Road	Melton Road	1.43	STP(R)	CN	\$1,123,000	\$1,123,000		\$0	6/26/19	

WA-09215	Longview	(Transfer to FTA Downtown Transit Center Expansion	N/A	N/A	N/A	STP(US)	CN	\$590,000	\$590,000	\$0	7/5/2019
WA-06761	Castle Rock	Exit 49 Pedestrian Improvements - Phase 2	Dougherty Dr	400' NE of Boyd Ave	0.17	TAP(R)	CN	\$40,000	\$40,000	\$0	7/17/2019
WA-00417	Castle Rock	Dougherty Dr. Improvements - Phase 1	SR 504	Ramsey St NW	0.27	STP(R)	PE	\$416,896	\$865	\$399,631	7/31/19
WA-00417	Castle Rock	Dougherty Dr. Improvements - Phase 1	SR 504	Ramsey St NW	0.27	STP(R)	CN	\$416,896	\$399,632	-\$1	7/31/19
WA-00418	Castle Rock	Dougherty Dr. Improvements - Phase 2	Ramsey St	City Limits	0.23	STP(R)	CN	\$54,100	\$50,064	\$436	7/31/19
WA-11940	Castle Rock	Six Rivers Regional Trail Planning	North County Line	South County Line	43	TAP(R)	PL	\$62,500	\$62,500	\$0	8/14/19
WA-03105	Cowlitz County	South Cloverdale Road	Todd Rd	Confer Rd	0.66	STP(R)	PE	\$419,500	\$419,500	\$0	8/21/19
WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various I/S	Various I/S	1.5	HIP(US)	CN	\$180,833	\$180,833	\$0	8/21/19
WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various I/S	Various I/S	1.5	HSIP	CN	\$486,450	\$486,449	\$1	8/21/19

WA-09805	Longview	Washington Way & 15th Ave. Corridor Traffic Signal Improvements	Various I/S	Various I/S	1.5	STP(US)	CN	\$180,000	\$180,000	\$0	8/21/19
WA-09994	Woodland	Hoffman Street Pedestrian Facility	Vic. Loves Ave	Buckeye St	0.13	TAP(US)	CN	\$100,000	\$100,000	\$0	8/22/19
WA-11256	Castle Rock	Six Rivers Trail - Phase 1	I-5 SB Off-ramp	Daugherty Drive	0.17	TAP(R)	PE	\$237,350	\$27,600	\$209,750	8/28/19
ER-NA	Cowlitz County	West Side Highway Slide Repair	MP 2.45	MP 2.5	0.05	ER	CN	N/A	\$93,507		9/4/19

**Total Obligations in 2019 (Local Agency Projects): \$4,370,427**

Note: (1) Closure means project/phase closeout process.

### 2019 Obligations (WSDOT & ODOT Projects)

PIN [WA] / Key Number [OR]	Project Title	Begin Termini	Ending Termini	Project Length	Fund Code	Phase	19-22 RTIP Programmed	Funds Obligated	Funds De-Obligated	Funds Remaining	Approved
400518A	I-5 NB/1 Mi S of Todd Rd Vic to Weigh Station Vic - Paving	MP 26.44	MP 43.92	17.48	NHPP	CN	WSDOT Programmatic Project	\$1,241,608			1/9/2019
400019G	SWR Regionwide Basic Safety - Guardrail 2019-2021	Varies	Varies		HSIP	PE	\$40,800	\$85,000		-\$44,200	1/14/2019
450318P	SR 503/Rock Creek Rd Vic to Williams Rd Vic - Paving	MP 13.71	MP 29.96	16.25	STP	CN	WSDOT Programmatic Project	\$121,962			1/24/2019

441120B	SR 411/Cowlitz River Bridge - Replace Bridge Deck	MP 12.37	MP 12.46	0.09	STP	PE	\$345,408	\$359,800		-\$14,392	1/29/2019
400018B	SWR Breakaway Cable Terminal Replacement - Interstate	Various	Various		HSIP	PE	Closure	\$32,032			1/29/2019
400018B	SWR Breakaway Cable Terminal Replacement - Interstate	Various	Various		HSIP	CN	\$360,150	\$286,963		\$73,187	1/29/2019 4/16/2019
450322C	SR 503 Spur/Tributary to Dog Creek - Replace Culvert	MP 35.5	MP 35.8	0.3	HIP	PE	\$629,107	\$655,320		-\$26,213	3/5/2019
443216P	SR 432/SR 4 TO INDUSTRIAL WAY VIC - PAVING	MP 0.0	MP 7.19	7.19	STP	CN	WSDOT Programmatic Project			-\$56,895	3/13/2019
443216P	SR 432/SR 4 TO INDUSTRIAL WAY VIC - PAVING	MP 0.0	MP 7.19	7.19	NHPP	CN	WSDOT Programmatic Project			-\$11,309	3/13/2019
443218R	SR 432/Tennant Way RR XING - Bus and Truck Pullout Lanes	MP 8.36	MP 8.72	0.36	HSIP	CN	Closure			-\$36,090	3/22/2019
450318S	SR 503 Spur/Speelyai Creek Bridge to Skamania Co - Chip Seal	Not Available	Not Available	Not Available	STP	PE	WSDOT Programmatic Project			-\$15,227	3/22/2019
400517D	I-5/SB Toutle River Bridge - Expansion Joint, Deck Repair and Overlay	MP 51.43	MP 52.79	1.36	NHPP	PE	Closure	\$43,123			3/27/2019
400517D	I-5/SB Toutle River Bridge - Expansion Joint, Deck Repair and Overlay	MP 51.43	MP 52.79	1.36	NHPP	CN	\$2,363,995	\$2,479,322		-\$57,694	3/27/2019 5/17/2019 11/27/2019
443318N	SR 433/Lewis and Clark Bridge - Replace Navigation Lights	MP 0.0	MP 0.63	0.63	HIP	CN	\$1,140,994	\$1,164,280		-\$23,286	7/31/2019
400412R	SR 4/Oak Point Vicinity - Rockfall Prevention	MP 47.37	MP 47.39	0.02	NHPP	PE	\$72,000	\$7,500		\$64,500	8/6/2019
400520B	(Pre-Design) I-5/N Fork Lewis River Bridge SB Steel Truss Repair	MP 19.83	MP 20.07	0.24	NHPP	PE	\$65,520	\$50,000		\$15,520	8/28/2019
400018R	SWR Regionwide Safety - Shoulder Rumble Strips 17-19	Various	Various		HSIP	CN	Closure	\$1,833			10/18/2019

21156	US 30: Lewis and Clark Bridge (Columbia River/Longview) – ODOTs Share of WSDOT Project [PIN 443318N]	MP 0.0	MP 0.63	0.63	NHPP	CN	\$1,044,708	\$1,044,708	\$0	12/4/2019
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**Total Obligations in 2019 (WSDOT & ODOT Projects):                    \$7,396,236**

Notes: (1) Closure means the project/phase closeout process or ongoing expenditures since initial phase authorization.

(2) WSDOT Programmatic Project means a project programmed on the RTIP as a group (“bucket”) thus making it difficult to track the amount of funds remaining.

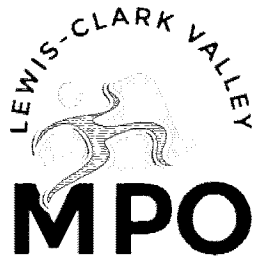
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Lewis-Clark Valley Metropolitan  
Planning Organization

Annual Obligations and Closures  
Washington FFY 2019



Metropolitan Planning Organizations (MPOs) are required to report obligations of federal funds and closures of projects on an annual basis to be in compliance with 23 CFR 450.332.

The Lewis Clark Valley Metropolitan Planning Organization (LCVMPO) is the federally designated MPO for the Lewis Clark Valley.

The annual listing of 201 Obligated projects in Table 1 includes the following:

- all federally funded projects authorized or revised to increase obligations in the past year;
- at a minimum include the TIP information under 23 CFR 450.324(e)(1) [*for each project or phase - sufficient descriptive material (i.e., type of work, termini and length) to identify the project or phase*]; and
- 23 CFR 450.324(e)(4) [*lead agency for the project or phase*] and
- identify for each project the amount of federal funds requested in the TIP,
- the federal funding that was obligated during the preceding year, and
- the federal funding remaining and available for subsequent years.

Table 2 lists the closures in 2019.

Many abbreviations are used in Tables 1 and 2. Planning (PL), Preliminary Engineering (PE), Right of Way Acquisition (RW) and Construction (CN) are used in the Phase column and describe the three different phases of projects.

**Table 1: LCVMPO FFY19 Obligations**

Agency	Project #	Title	Begin	End	Length	STIP ID
Asotin Co.	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223
Asotin Co.	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223
Asotin Co.	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201
Asotin Co.	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201
Asotin Co.	6004(003)	Southway Bridge Pavement Rehabilitation	End of Bridge WA side	End of Bridge ID side	0.3	0204
Clarkston	9902(036)	Bridge St./Diagonal St./2nd St. Intersection	6th St Vic.	1st St Vic.	0.36	2019-01
Asotin Co.	A022(001)	Troy Road Corridor Study				0234
Asotin Co.	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223
Asotin Co.	T023(001)	Evans Road	Peola Road	Ben Johnson Road	1.2	0236
Clarkston	0215(008)	Grantham Elementary Safe Routes	12th St	13th St	0.25	WA-07043
Asotin Co.	2002(051)	Heights Elementary/Lincoln Middle School Ramp	19th St.	Appleside Blvd	0.19	0237
Asotin	9902(034)	Cleveland Street Sidewalk Upgrade	2nd St	Meador St/Fairgrounds Rd	0.2	WA-08818
Asotin Co. PTBA		Fixed Route Paratransit Ops	N/a	N/a		0217

TAP - Transportation Alternatives Program

STP Regional - Surface Transportation Program

FTA - Federal Transit Administration

Table 2: LCVMPPO FFY19 Closures

Agency	Prefix	Project #	Title	Begin	End	Length	STIP ID	Program
Asotin Co.	BRS,STPR	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223	Bridge
Asotin Co.	BRS,STPR	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223	Bridge
Asotin Co.	BRS,STPR	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223	Bridge
Asotin Co.	HPP,STPUS	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	High Priority (SAFETEA-LU)
Asotin Co.	HPP,STPUS	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional
Asotin Co.	HPP,STPUS	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional
Asotin Co.	HPP,STPUS	0129(006)	SR 129 & Fleshman Way I/C	Wash State Line	8th Street	0.4	0201	STP Regional
Asotin Co.	BRS,STPR	C023(008)	Ten Mile Bridge #1	Snake R. Rd. MP 4.6		0.28	0223	STP Regional
Asotin	TAP	9902(034)	Cleveland Street Sidewalk Upgrade	2nd St	Meador St/Fairgrounds Rd	0.2	WA-08818	TAP
Asotin	TAP	9902(034)	Cleveland Street Sidewalk Upgrade	2nd St	Meador St/Fairgrounds Rd	0.2	WA-08818	TAP
Clarkston	TAP	0215(008)	Grantham Elementary Safe Routes	12th St	13th St	0.25	WA-07043	TAP

TAP - Transportation Alternatives Program

STP Regional - Surface Transportation Program



Puget Sound Regional Council

## *Appendix G*

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### Annual Obligations & Completions

Puget Sound Regional Council's Calendar Year 2019 Obligation and Closures Report

Calendar Year 2019 Obligations to Federal Funds \*

Project ID	Sponsor	Title	Location	From	To	Length (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds		
										Programmed	Obligated	Unobligated
ARL-15	Arlington	67th Ave Rail/Trail Crossing Improvement	67th Ave	191st St	N/A	0	Non Motor Vehicle Project	2699(006)	HSIP	\$357,500	\$181,800	\$175,700
ARL-17	Arlington	Smoke Point Blvd Corridor	Smoke Point Blvd	74th St	200th St	1.6	Major Widening	2691(010)	STP(US)	\$959,788	\$959,788	\$0
AUB-54	Auburn	Lake Tapps Parkway ITS Expansion	Lake Tapps Parkway	Lakeland Hills Way	East Valley Highway	1.1	TSM	3290(014)	STP(UL)	\$82,950	\$82,950	\$0
AUB-55	Auburn	A Street SE Preservation	A Street SE	17th Street SE	E Main Street	0.95	Resurfacing	1069(009)	STP(UL)	\$1,553,050	\$1,553,000	\$50
AUB-57	Auburn	Auburn Way N Preservation Phase 3	Auburn Way N	8th Street NE	SR-18	0.78	Resurfacing	1071(008)	STP(UL)	\$975,140	\$111,220	\$863,920
AUB-58	Auburn	A St SE Corridor Signal Safety and Operations Improvements	A Street SE	3rd Street SE	E Valley Hwy Access Road	3.8	Safety / Traffic Operations / TSM	1069(008)	HSIP	\$30,973	\$30,973	\$0
AUB-62	Auburn	Auburn Way S Curve Safety Improvements - Poplar Street	Auburn Way S (SR-164)	Poplar Street (MP 2.95)	N/A	0	TSM	0164(019)	HSIP	\$262,700	\$49,500	\$213,200
AUB-64	Auburn	Auburn Way S (SR-164) - Hemlock to Poplar	Auburn Way S (SR-164)	Hemlock St SE	Poplar St SE	0.4	Major Widening	0164(020)	STP(UL)	\$1,297,500	\$1,297,500	\$0
BELL-74	Bellevue	NE Spring Boulevard Multi-Modal Corridor	NE 15th Street	116th Avenue NE	124th Avenue NE	0.55	Alignment	2022(076)	TIFIA	\$8,350,000	\$750,000	\$7,600,000
BELL-74	Bellevue	NE Spring Boulevard Multi-Modal Corridor	NE 15th Street	116th Avenue NE	124th Avenue NE	0.55	Alignment	2022(076)	STP(UL)	\$1,026,000	\$1,026,000	\$0
BELL-76	Bellevue	130th Avenue NE	130th Avenue NE	BelRed Road	NE 20th Street	0.46	Minor Widening	2041(001)	TIFIA	\$23,647,456	\$10,142,000	\$13,505,456
BELL-77	Bellevue	NE Spring Boulevard - 130th Ave to 132nd Ave NE	NE Spring Boulevard	130th Avenue NE	132nd Avenue NE	0.12	Alignment	2022(077)	TIFIA	\$10,223,927	\$7,299,622	\$2,924,305
BELL-77	Bellevue	NE Spring Boulevard - 130th Ave to 132nd Ave NE	NE Spring Boulevard	130th Avenue NE	132nd Avenue NE	0.12	Alignment	2022(078)	TIFIA	\$10,036,841	\$7,112,536	\$2,924,305
BELL-80	Bellevue	Sherwood Elementary and Interlake High School Non-motorized Safety Improvements	Northrup Way at 160th Ave NE; 164th Ave S/O NE 24th Street; NE 24th St. at 166th Ave NE	N/A	N/A	0	Non Motor Vehicle Project	0075(029)	SRTS	\$667,336	\$594,317	\$73,019
BELL-83	Bellevue	SE Eastgate Way Illumination	SE Eastgate Way	Richards Rd	139th Ave SE	0	Non Motor Vehicle Project	2006(073)	HSIP	\$542,000	\$72,000	\$470,000
BOTH-46	Bothell	North Creek Trail Section 4	Parallel to SR524 btw 9th Ave SE/Filbert Drive/SR 524 I/S & north terminus of N Creek Trail Section 3	North terminus of North Creek Trail Section 3 parallel to SR 524	524 Intersection	0.58	Non Motor Vehicle Project	0110(014)	STP(UL)	\$1,015,800	\$1,015,800	\$0
BOTH-47	Bothell	Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing	Within the Park at Bothell Landing situated in the City's Downtown Core	300-ft south of JCT SR 522 and	and	0	Bridge Replacement	0110(013)	CMAQ	\$1,042,000	\$1,042,000	\$0
BOTH-49	Bothell	19th Ave SE/232nd St SE / 23rd Ave SE Non-motorized Improvements	19th Ave SE / 232nd St SE / 23rd Ave SE	228th St SE / 19th Ave SE	23rd Ave SE / 236th St SE	0.4	Other Enhancements	2449(001)	SRTS	\$652,200	\$652,200	\$0
BOTH-52	Bothell	Sammamish River Bridge Seismic Retrofit	96th AVE NE, 0.3 S of SR522	N/A	N/A	0.04	Bridge Rehabilitation	2201(009)	BR	\$986,000	\$30,000	\$956,000
BOTH-53	Bothell	Bothell Way Widening from 240th ST SE to Reder Way	Bothell Way NE	Reder Way	240th ST SE	1.35	Major Widening	9999(845)	STP(UL)	\$3,053,450	\$3,053,450	\$0
BOTH-56	Bothell	Beardslee Blvd Widening (Campus to I-405)	Beardslee Blvd	110th Ave NE	I-405	0.3409	Major Widening	2458(003)	STP(UL)	\$654,000	\$654,000	\$0
BOTH-57	Bothell	228th Street SE from 35th Ave SE to 39th Ave SE Widening Project	228th Street SE	35th Ave SE	39th Ave SE	0.35	Major Widening	2570(012)	STP(UL)	\$617,490	\$617,490	\$0
BRE-19	Bremerton	6th Street Preservation	6th Street between Callow and Naval Avenues	Callow Avenue	Naval Avenue	0.32	Resurfacing	6566(012)	STP(US)	\$640,100	\$128,020	\$512,080
BRE-23	Bremerton	Washington & 11th Improvements	11th Street and Washington Avenue	Pacific Avenue	Manette Bridge	0.25	TSM	9918(017)	STP(UL)	\$4,152,000	\$497,375	\$3,654,625
BRE-24	Bremerton	6th Street Preservation Phase 2	6th Street	Warren Avenue	Pacific Avenue	0.28	Resurfacing	6566(013)	STP(UL)	\$877,873	\$107,158	\$770,715
BRE-25	Bremerton	Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety	Kitsap Way (SR 310) and Warren Ave. (SR 303)	N/A	N/A	0	TSM	0005(525)	HSIP	\$2,514,800	\$334,400	\$2,180,400
COV-11	Covington	SR 516 - 185th Place SE to 192nd Avenue SE	SR 516	185th Place SE	192nd Avenue SE	0.5	Major Widening	0516(027)	STP(UL)	\$1,123,635	\$1,123,635	\$0
COV-5	Covington	164th Avenue SE Pedestrian Improvements	164th Avenue SE	SE 264th Street	SE 269th Street	0.36	Other Enhancements	1395(003)	STP(UL)	\$676,279	\$676,279	\$0
COV-8	Covington Community	SR 516 and Covington Way Intersection Improvements	SR 516	156th Place SE	164th Avenue SE	0.25	Minor Widening	1071(008)	STP(UL)	\$871,920	\$871,920	\$0
CT-46	Transit Community	Marysville UZA Transit Operations	Marysville UZA	N/A	N/A	0	Transit Operational Project		5307	\$1,343	\$1,343	\$0
CT-54	Transit Community	Transit Revenue Vehicles	Vehicles will be used for Transit Service throughout CT's PTBA, and into Pierce, King, Snohomish & Skagit Counties	N/A	N/A	0	Transit Capital Project		5339(b)	\$1,375,000	\$1,375,000	\$0
CT-61	Transit Community	Marysville UZA Transit Operations	N/A	N/A	N/A	0	Transit Operational Project		5307	\$3,869,955	\$471,298	\$3,398,657
CT-62	Transit Community	Preventive Maintenance	N/A	N/A	N/A	0	Transit Operational Project		5307	\$1,295,980	\$647,990	\$647,990
CT-64	Transit Community	Transit Revenue Vehicles 2018-2020	N/A	N/A	N/A	0	Transit Capital Project		5307	\$18,094,378	\$4,124,825	\$13,969,553
CT-64	Transit Community	Transit Revenue Vehicles 2018-2020	N/A	N/A	N/A	0	Transit Capital Project		5339	\$2,810,784	\$544,093	\$2,266,691
CT-64	Transit Community	Transit Revenue Vehicles 2018-2020	N/A	N/A	N/A	0	Transit Capital Project		5337 HIMB	\$4,973,127	\$1,428,564	\$3,544,563
CT-64	Transit Community	Transit Revenue Vehicles 2018-2020	N/A	N/A	N/A	0	Transit Capital Project		CMAQ	\$1,000,000	\$1,000,000	\$0
CT-66	Transit	Swift BRT Orange Line	164th St. Mill Creek and 196th St. Lynnwood	196th St. Lynnwood	164th St. Mill Creek Center Drive and Powerline Rd	0	Transit Operational Project		5307	\$10,000,000	\$4,413,515	\$5,586,485
DUP-3	Dupont	Center Drive Overlay Phase 3	Center Drive	Center Drive and Hamilton Ave	Rd	0.38	Resurfacing	2859(001)	STP(UL)	\$598,609	\$598,609	\$0
EDM-21	Edmonds	76th Avenue W @ 212th Street SW Intersection Improvement	76th Avenue W @ 212th Street SW	N/A	N/A	0	TSM	2511(004)	CMAQ	\$1,419	\$1,419	\$0
EDM-28	Edmonds	84th Ave. W Overlay from 220th St. SW to 212th St. SW	84th Ave. W from 220th St. SW to 212th St. SW	220th St. SW	212th St. SW	0.5	Resurfacing	2509(001)	STP(UL)	\$595,200	\$595,200	\$0

\* This report reflects obligations to locally-sponsored projects as well as to WSDOT projects with PSRC funds. Other WSDOT obligations are listed in a separate table.

Project ID	Sponsor	Title	Location	From	To	Legnth (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds		
										Programmed	Obligated	Unobligated
EDM-29	Edmonds	Citywide Pedestrian Crossing Enhancements	various locations	various locations	various locations	0	Non Motor Vehicle Project	0365(013)	SRTS	\$1,275,000	\$336,600	\$938,400
ENM-6	Enumclaw	Enumclaw Foothills/ Battersby Trails	Multiple	Multiple	Multiple	1.4	Non Motor Vehicle Project	0410(067)	DEMO	\$924,879	\$826,388	\$98,491
ET-34	Everett Transit	Everett Station Preventive Maintenance and Rehabilitation	3201 Smith Avenue Everett, WA 98201	Smith Avenue	32nd Street	0	Transit Capital Project		5307	\$175,099	\$54,908	\$120,191
ET-35	Everett Transit	Transit Revenue Vehicles	Service area within Everett city limits	N/A	N/A	0	Transit Capital Project		5307	\$1,448,058	\$1,448,058	\$0
ET-36	Everett Transit	Everett Transit Preventive Maintenance for Vehicle Fleet	3225 Cedar Street	32nd Street	Cedar Street	0	Transit Operational Project		5307	\$2,536,903	\$1,254,605	\$1,282,298
ET-38	Everett Transit	Electric Transit Vehicles and Infrastructure	Service area within Everett city limits	Cedar Street	Pine Street	0	Transit Capital Project		5339(b)	\$1,375,000	\$1,375,000	\$0
ET-40	Everett Transit	Electric Vehicles & Charging Infrastructure II	N/A	N/A	N/A	0	Transit Capital Project	FT19(021)	CMAQ	\$8,500,000	\$8,500,000	\$0
ET-45	Everett Transit	2018 Everett Transit Passenger Amenities	Everett Station	N/A	N/A	0	Transit Capital Project		5339	\$232,708	\$120,851	\$111,857
EVT-65	Everett	Grand Avenue Park Pedestrian Bridge	Grade separated bridge crossing of SR 529 (West Marine View Dr.) at 16th St.	Grand Avenue at 16th Street	West Marine View Drive (SR 529	0	Non Motor Vehicle Project	0099(145)	STP(UL)	\$1,016,000	\$1,016,000	\$0
EVT-65	Everett	Grand Avenue Park Pedestrian Bridge	Grade separated bridge crossing of SR 529 (West Marine View Dr.) at 16th St.	Grand Avenue at 16th Street	529	0	Non Motor Vehicle Project	2791(006)	STP(UL)	\$624,000	\$624,000	\$0
EVT-75	Everett	Edgewater Bridge	West Mukilteo Boulevard	Shore Avenue	Mukilteo Lane	0.25	Bridge Replacement	2776(009)	BR	\$2,400,000	\$1,989,751	\$410,249
FIR-31	Fircrest	Alameda Grind and Overlay	Alameda Ave	Regents Boulevard	Columbia Avenue	0.25	Resurfacing	2991(003)	STP(UL)	\$195,004	\$195,004	\$0
FW-29	Federal Way	Citywide Adaptive Traffic Control System	Federal Way Urban Center and adjacent intersections	N/A	N/A	0	TSM	000S(464)	HSIP	\$437,127	\$437,127	\$0
FW-29	Federal Way	Citywide Adaptive Traffic Control System	Federal Way Urban Center and adjacent intersections	N/A	N/A	0	TSM	000S(464)	CMAQ	\$860,000	\$860,000	\$0
FW-30	Federal Way	Military Rd S / S 298th St Compact Roundabout	Military Rd S and S 298th St	N/A	N/A	0	TSM	1031(005)	HSIP	\$5,000	\$5,000	\$0
FW-34	Federal Way	SW 356th Street (15th Ave SW to 4th PL SW) Preservation	SW 356th Street	15th Ave SW	4th PL SW	0.67	Resurfacing	1000(005)	STP(UL)	\$810,000	\$59,000	\$751,000
FW-35	Federal Way	Adaptive Traffic Control System Phase III	Pacific Hwy S, Military Rd S	S 272nd St	S 312th St, S 320th St, respec	0	TSM	9917(031)	STP(UL)	\$510,000	\$510,000	\$0
FW-35	Federal Way	Adaptive Traffic Control System Phase III	Pacific Hwy S, Military Rd S	S 272nd St	S 312th St, S 320th St, respec	0	TSM	9917(031)	CMAQ	\$170,000	\$170,000	\$0
FW-36	Federal Way	Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)	Pacific Hwy S & 16th Ave S ROW	S 308th St	S 288th St	1.2	Non Motor Vehicle Project	0099(145)	STP(UL)	\$550,000	\$550,000	\$0
FW-39	Federal Way	Horizontal Curve Warning Signs	Multiple locations	N/A	N/A	0	TSM		HSIP	\$519,700	\$41,400	\$478,300
FW-40	Federal Way	Lakota Middle School-SW Dash Point Road	SW Dash Point Road	21st Ave SW	SW 312th Street	0.3	Other Enhancements	9917(033)	SRTS	\$1,350,000	\$139,000	\$1,211,000
IT-6	Intercity Transit	Pattison Maintenance Operations and Admin Base	526 Pattison Street SE, Olympia	N/A	N/A	0	Transit Capital Project		5307	\$5,718,325	\$5,718,325	\$0
KCFD-10	King County	Rehabilitation and Expansion Phase 2	King County Ferry District Vessel Maintenance Project FFY 2018-2020	N/A	N/A	0	Transit Operational Project		5337 HIFG	\$2,523,447	\$784,153	\$1,739,294
KCFD-10	King County	King County Ferry District Vessel Maintenance Project FFY 2018-2020	Seattle Waterfront, Pier 48 vicinity	N/A	N/A	0	Transit Operational Project		FBP	\$44,881	\$44,881	\$0
KCFD-12	King County	West Seattle Terminal Replacement	West Seattle waterfront	N/A	N/A	0	Transit Capital Project		5307(h)	\$1,200,000	\$1,200,000	\$0
KCFD-13	King County	West Seattle Water Taxi Mobility Hub	Approximately .7 miles south of the existing Seacrest Park	N/A	N/A	0	Transit Operational Project	FT19(012)	STP(UL)	\$1,435,900	\$1,435,900	\$0
KCFD-5	King County	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	Pier 48 Vicinity	N/A	N/A	0	Transit Capital Project		5307	\$3,469,256	\$1,045,740	\$2,423,516
KCFD-5	King County	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	Pier 48 Vicinity	N/A	N/A	0	Transit Capital Project		FBP	\$298,210	\$298,210	\$0
KCFD-5	King County	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	Pier 48 Vicinity	N/A	N/A	0	Transit Capital Project		5337 HIFG	\$9,500,000	\$9,500,000	\$0
KCFD-8	King County	Colman Dock Passenger Only Ferry Float Replacement	Pier 50, Coleman Dock	N/A	N/A	0	Transit Capital Project		5337 HIFG	\$2,834,283	\$2,834,283	\$0
KCFD-8	King County	Colman Dock Passenger Only Ferry Float Replacement	Pier 50, Coleman Dock	N/A	N/A	0	Transit Capital Project		FBP	\$247,778	\$247,778	\$0
KEN-45	Kent	Meet Me on Meeker East	W Meeker Street	westward crosswalk west of the Russell Road intersection	700' east of Russell Road	0	Other Enhancements	1068(002)	STP(UL)	\$235,280	\$235,280	\$0
KGCO-148	King County	Stillwater Hill Road / Kelly Road NE Roadway Preservation	Stillwater Hill Road	SR 203	NE Big Rock Road	1.59	Reconstruction	X173(001)	STP(R)	\$4,370,941	\$728,782	\$3,642,159
KGCO-150	King County	218th Ave SE Roadway Preservation	218th Ave SE Reconstruction	SE Green Valley Road	Auburn Black Diamond Road	1.36	Reconstruction	2991(003)	STP(R)	\$3,383,337	\$759,337	\$2,624,000
KGCO-152	King County	Mini Roundabouts in Highline and Fairwood	Multiple	N/A	N/A	0	TSM	000S(461)	HSIP	\$539,888	\$514,888	\$25,000
KGCO-156	King County	Landsburg Bridge (#3075) Deck Repair	Landsburg Rd (276th Ave SE)	SE 253rd St	SE 252nd PI	0	Bridge Rehabilitation	F171(004)	FHWA Bridge	\$746,500	\$746,500	\$0
KGCO-157	King County	Woodinville-Duvall Bridge (#1136E) Repair	Woodinville-Duvall Rd, east of W Snoq Vly Rd	SR 203	SR 203	0	Bridge Rehabilitation	2456(006)	FHWA Bridge	\$235,685	\$235,685	\$0
KIRK-39	Kirkland	Juanita Drive Quick Wins	Kirkland	Juanita Drive and NE 93rd Ave	Juanita Drive and NE 143rd.	3.73	Other Enhancements	2411(004)	HSIP	\$780	\$780	\$0
KIRK-42	Kirkland	Central Way Preservation	Central Way from Market Street to 6th Street in downtown Kirkland	Market Street	West of 6th Street	0.58	Resurfacing	1888(012)	STP(UL)	\$184,473	\$184,473	\$0
KIRK-43	Kirkland	124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake	124th Ave NE	NE 124th Street	NE 116th Street	0.36	Major Widening	2053(002)	STP(UL)	\$5,713,992	\$1,821,492	\$3,892,500
KIRK-45	Kirkland	98th Ave NE Preservation	98th Ave NE	Forbes Creek Dr	NE 116th St	0.65	Reconstruction	2201(010)	STP(UL)	\$631,293	\$79,750	\$551,543
KIRK-46	Kirkland	NE 124th St & 113th Ave NE Crosswalk Upgrade	Intersection of NE 124th Street and 113th Ave NE	N/A	N/A	0	TSM	2412(011)	HSIP	\$670,000	\$134,000	\$536,000

Project ID	Sponsor	Title	Location	From	To	Legnth (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds		
										Programmed	Obligated	Unobligated
KNM-12	Kenmore	Simonds Road Overlay	Simonds Road	NE 163rd Place	92nd Ave NE	1.1	Resurfacing	2448(001)	STP(UL)	\$355,351	\$355,351	\$0
KNM-9	Kenmore	Kenmore West Sammamish River Bridge	68th Ave NE	NE 170th Street	NE 175th Street	0.4	Bridge Replacement	2411(003)	BR	\$9,087,950	\$164,990	\$8,922,960
KNM-9	Kenmore	Kenmore West Sammamish River Bridge	68th Ave NE	NE 170th Street	NE 175th Street	0.4	Bridge Replacement	2411(003)	STP(UL)	\$422,806	\$422,806	\$0
KT-22	Kitsap Transit	Annapolis Ferry Terminal	Annapolis Ferry Dock	Marine Drive	Olney Road	0.02	Transit Capital Project		5307(h)	\$3,750,000	\$3,750,000	\$0
KT-41	Kitsap Transit	Passenger Only Ferry System Preventive Maintenance	Sinclair Inlet - Bremerton/Port Orchard	N/A	N/A	0	Transit Capital Project		5337 HIFG	\$697,749	\$232,583	\$465,166
KT-45	Kitsap Transit	Bus and OTR Coach Purchase	Bremerton	N/A	N/A	0	Transit Capital Project		5307	\$9,685,500	\$3,228,500	\$6,457,000
KT-53	Kitsap Transit	Passenger Only Ferry: Kingston - Downtown Seattle	Kingston	N/A	N/A	0	Transit Capital Project		5307(h)	\$1,264,000	\$1,264,000	\$0
KT-54	Kitsap Transit	Passenger Only Ferry: Bremerton-Downtown Seattle	Bremerton	N/A	N/A	0	Transit Capital Project		5307(h)	\$1,184,000	\$1,184,000	\$0
KT-56	Kitsap Transit	Bainbridge Island Transfer Center Lighting and Security Upgrade	Winslow Way, SR305	Bainbridge Island Ferry Termin	Termin	0	Transit Capital Project	FT19(019)	STP(UL)	\$50,160	\$50,160	\$0
KT-57	Kitsap Transit	Passenger Only Ferry Terminal Improvements 2018-2020	Bremerton, Kingston, and Port Orchard	N/A	N/A	0	Transit Capital Project		5337 HIFG	\$157,226	\$69,297	\$87,929
KT-57	Kitsap Transit	Passenger Only Ferry Terminal Improvements 2018-2020	Bremerton, Kingston, and Port Orchard	N/A	N/A	0	Transit Capital Project		5307	\$348,912	\$348,912	\$0
KT-60	Kitsap Transit	Gateway Bus Storage Facility and Park & Ride	Bremerton	6th St.	N. Montgomery Ave.	0	Transit Capital Project	FT19(015)	STP(US)	\$720,000	\$720,000	\$0
KT-62	Kitsap Transit	SR 16 Park and Ride	SR 16	Between Milepost 20 near SR 16	SR 16	0	Transit Capital Project	FT19(016)	STP(US)	\$889,285	\$889,285	\$0
KTCO-37	Kitsap County	Silverdale Way widening - Byron St to Anderson Hill Rd	Silverdale Way	Vic 350' south of NW Byron St.	NW Anderson Hill Road	0.3	Major Widening	6683(006)	STP(US)	\$289,193	\$289,193	\$0
KTCO-38	Kitsap County	Washington Boulevard Corridor Improvement Project	Washington Boulevard	Central Ave NE	NE 3rd Street	0.25	Other Enhancements	7669(001)	STP(US)	\$450,000	\$450,000	\$0
KTCO-40	Kitsap County	Ridgetop Boulevard Phase 2	Ridgetop Boulevard	Quail Run Drive	Tower View Circle	0.61	Resurfacing	6681(001)	STP(US)	\$3,059,000	\$3,059,000	\$0
KTCO-55	Kitsap County	Ridgetop - Mickelberry to Myhre	Ridgetop Blvd.	Mickelberry Rd.	Myhre Rd. - New Sid Uhnick	0.42	Major Widening	6681(002)	STP(UL)	\$2,160,000	\$2,160,000	\$0
LW-35	Lakewood	Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW	Steilacoom Boulevard/ 88th St. SW	Weller Rd. SW	Custer Rd. SW	0.688	Resurfacing	3136(010)	HIP(UL)	\$747,000	\$747,000	\$0
LYN-50	Lynnwood	42nd Avenue W Improvements	42nd Avenue W	Alderwood Mall Boulevard	194th Street SW	0.2	New Construction on New Alignment	2689(001)	STP(UL)	\$1,297,500	\$1,297,500	\$0
MAR-21	Marysville	State Ave. - 3rd St. to 80th St. NE	Various intersections along State Ave.	1st St. NE	80th St. NE	0	TSM	2691(005)	HSIP	\$1,205,000	\$143,723	\$1,061,277
MAR-24	Marysville	80th St NE	80th St NE	State Avenue	51st Ave NE	0.68	Other Enhancements	2692(002)	CMAQ	\$272,458	\$76,341	\$196,117
MAR-29	Marysville	2019 Citywide HSIP	Varies	N/A	N/A	0	TSM	0005(523)	HSIP	\$559,600	\$113,200	\$446,400
MC-9	Mill Creek	Seattle Hill Road Preservation	Mill Creek Road and Seattle Hill Road	Village Green Drive	35th Avenue SE	1.35	Resurfacing	2576(007)	HIP(UL)	\$720,000	\$720,000	\$0
MET-201	King County	Community Trip Reduction Initiative	King County	N/A	N/A	0	Non Motor Vehicle Project	FT18(010)	CMAQ	\$1,275,881	\$1,275,881	\$0
MET-209	King County	TDM Corridor Strategies Supporting Centers	RapidRide, Link Light Rail and Sounder lines.	N/A	N/A	0	Non capital Improvement		CMAQ	\$4,184,900	\$4,184,900	\$0
MET-211	King County	Bus Replacements	Metro systemwide	N/A	N/A	0	Transit Capital Project		5307	\$88,233,109	\$69,609,742	\$18,623,367
MET-211	King County	Bus Replacements	Metro systemwide	N/A	N/A	0	Transit Capital Project		5339	\$10,654,942	\$7,168,595	\$3,486,347
MET-211	King County	Bus Replacements	Metro systemwide	N/A	N/A	0	Transit Capital Project		5337 HIMB	\$24,725,675	\$9,425,963	\$15,299,712
MET-212	King County	Vehicle, Equipment and Facilities Maintenance 2018-2020	Various	N/A	N/A	0	Transit Operational Project		5307	\$32,713,642	\$9,713,642	\$23,000,000
MET-213	King County	Regional Park-and-Ride Access Improvements	Various locations	N/A	N/A	0	Transit Operational Project		CMAQ	\$2,818,378	\$2,303,378	\$515,000
MET-220	King County	Trolley System Preservation and Maintenance	Seattle - Multiple locations	N/A	N/A	0	Transit Operational Project		5337 HIFG	\$3,802,343	\$3,802,343	\$0
MET-221	King County	White Center 100th SW Non-Motorized Safety Improvements	White Center	SW 100th Street at 10th Ave SW	SW	0	Other Enhancements	FT19(018)	TAP(UL)	\$759,622	\$759,622	\$0
MET-224	King County	Battery Electric Bus Purchase	King County	N/A	N/A	0	Transit Capital Project		5339(b)	\$1,375,000	\$1,375,000	\$0
MUK-6	Mukilteo	88th Street SW Road Pavement Preservation	88th Street SW	SR 525 & 88th St W	Terminus of 88th Street	0	Resurfacing	2729(00)	STP(UL)	\$388,210	\$388,210	\$0
NB-6	North Bend	E North Bend Way/Downing Ave/E Park St Roundabout	Intersection of North Bend Way and Park Street	North Bend Way and Park Street	Street	0.1	TSM	17A1(002)	STP(US)	\$1,250,000	\$1,250,000	\$0
PB-17	Poulsbo	Finn Hill Road Shared Use Path	NW Finn Hill Road and Rhododendron Lane NW	Olhava W	Vinland Elementary School	0.89	Non Motor Vehicle Project	6608(001)	SRTS	\$800,000	\$800,000	\$0
PCO-156	Pierce County	38 Av E / 152 St E - Intersection	152nd Street East	38th Avenue East	38th Avenue East	0	TSM	2890(004)	HSIP	\$593,900	\$593,900	\$0
PCO-161	Pierce County	Fillmore Drive NW / 56th Street NW	Fillmore Drive NW / 56th Street NW	0.1 miles east of Wollochet Dr	38th Av NW	0.9	Resurfacing	3326(001)	STP(UL)	\$55,137	\$55,137	\$0
PCO-166	Pierce County	112 Street East	112 Street East	18 Avenue East	23 Avenue East	0.3	Resurfacing	3084(008)	NHPP	\$621,750	\$621,750	\$0
PCO-173	Pierce County	8 Avenue East - 336 Street East to 288 Street East	8 Avenue East	336 Street East	288 Street East	3.08	Resurfacing	D277(004)	STP(R)	\$619,000	\$177,000	\$442,000
PO-6	Port Orchard	Tremont Street Widening (SR-16 to Port Orchard Boulevard)	Tremont Street	SR 16	Port Orchard Boulevard	0.63	Major Widening	6610(004)	STP(US)	\$1,300,000	\$1,300,000	\$0
PO-6	Port Orchard	Tremont Street Widening (SR-16 to Port Orchard Boulevard)	Tremont Street	SR 16	Port Orchard Boulevard	0.63	Major Widening	6610(004)	STP(U)	\$19,913	\$19,913	\$0
PSRC-21	PSRC	Regional Transportation Planning and Programming, FY19-21	Region-wide	N/A	N/A	0	Planning	9999(842)	STP(UL)	\$2,000,000	\$2,000,000	\$0
PT-156	Pierce Transit	ADA Service	Pierce County	N/A	N/A	0	Transit Operational Project		5307	\$1,567,195	\$661,859	\$905,336
PT-164	Pierce Transit	Clean Fuels Bus Replacement/Expansion 2017-2020	Lakewood	N/A	N/A	0	Transit Capital Project		5307	\$20,198,693	\$6,382,519	\$13,816,174
PT-164	Pierce Transit	Clean Fuels Bus Replacement/Expansion 2017-2020	Lakewood	N/A	N/A	0	Transit Capital Project		5339	\$2,234,062	\$1,609,644	\$624,418
PT-164	Pierce Transit	Clean Fuels Bus Replacement/Expansion 2017-2020	Lakewood	N/A	N/A	0	Transit Capital Project		5337 HIMB	\$239,423	\$154,288	\$85,135
PT-164	Pierce Transit	Clean Fuels Bus Replacement/Expansion 2017-2020	Lakewood	N/A	N/A	0	Transit Capital Project		5339(b)	\$1,375,000	\$1,375,000	\$0
PUY-25	Puyallup	5th St SW/NW Adaptive Traffic Control	5th St SW/NW Corridor - 5 Intersections	N/A	N/A	0	TSM	0005(472)	HSIP	\$75,163	\$73,045	\$2,118
PUY-26	Puyallup	Shaw Road Widening, 12th to 23rd	Shaw Road	12th Ave SE	23rd Ave SE	0.8	Major Widening	3217(002)	STP(US)	\$614,000	\$614,000	\$0

Project ID	Sponsor	Title	Location	From	To	Legnth (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds		
										Programmed	Obligated	Unobligated
RED-47	Redmond	152nd Avenue Main Street	152nd Avenue	22nd Place	Plaza Street	0.4	Safety / Traffic Operations / TSM	2015(094)	STP(UL)	\$8,650,000	\$4,400,000	\$4,250,000
RED-52	Redmond	40th Street Shared Use Path	NE 40th Street	156th Avenue NE	163rd Avenue NE	0.5	Non Motor Vehicle Project	2080(003)	CMAQ	\$1,406,500	\$206,500	\$1,200,000
REN-37	Renton	N 27th Place Bridge Scour Repair	N 27th Place	N/A	N/A	0	Bridge Rehabilitation	1070(010)	BR	\$29,661	\$29,661	\$0
REN-40	Renton	Williams Ave S and Wells Ave S Conversion Project	Williams Ave S and Well Ave S	S Grady Way	N 1st St	1.5	Safety / Traffic Operations / TSM	9917(034)	HIP(UL)	\$3,850,000	\$3,850,000	\$0
REN-43	Renton	South 2nd Street Conversion Project	South 2nd Street	Rainier Ave S	Main Ave S	0.7	Safety / Traffic Operations / TSM	1183(002)	STP(UL)	\$1,340,750	\$1,340,750	\$0
REN-45	Renton	Renton Connector	Burnett Ave S	S 2nd St	S 5th St	0.3	Other Enhancements	1142(002)	STP(UL)	\$1,500,000	\$1,500,000	\$0
REN-46	Renton	Maplewood Heights Elementary School, Sierra Heights	Maplewood Heights Elementary School, Sierra Heights	Various	Various	0	Safety / Traffic Operations / TSM	000S(533)	HSIP	\$555,000	\$66,300	\$488,700
RTA-100	Sound Transit	Renton Elementary and Middle School Crossings	Elementary School, McKnight Middle School	Lynnwood Transit Center	Burien Transit Center	0	Transit Capital Project	FT19(006)	CMAQ	\$3,500,000	\$3,500,000	\$0
RTA-4B	Sound Transit	I-405 Bus Rapid Transit	I-405/SR 518 Corridor	Lynnwood Transit Center	Burien Transit Center	0	Transit Capital Project	FT19(006)	CMAQ	\$3,500,000	\$3,500,000	\$0
RTA-4B	Sound Transit	Commuter Rail Project: Seattle to Lakewood	Seattle-Lakewood	Downtown Seattle King St Station	Lakewood Station	14	Transit Operational Project	FT19(007)	CMAQ	\$6,700,000	\$5,600,000	\$1,100,000
RTA-78	Sound Transit	Lynnwood Link Extension	Lynnwood (Snoh Co) to Northgate (King Co)	Lynnwood Transit Center area	Northgate Transit Center	8	Transit Capital Project	5309(NS)		\$100,000,000	\$100,000,000	\$0
RTA-82	Sound Transit	Federal Way Link Extension	S 200th Street Station in SeaTac to Federal Way	South 200th Street and 28th Av	Av	0	Transit Capital Project	FT19(008)	CMAQ	\$8,490,506	\$8,490,506	\$0
RTA-88	Sound Transit	Puyallup Station Improvements	In the area of 131 W. Main Ave.	N/A	N/A	0	Transit Capital Project	FT18(018)	CMAQ	\$5,000,000	\$5,000,000	\$0
RTA-92	Sound Transit	Regional Express Bus Program (2018-2020)	Snohomish, King, and Pierce Counties	N/A	N/A	0	Transit Capital Project	5307		\$17,108,780	\$3,276,497	\$13,832,283
RTA-92	Sound Transit	Regional Express Bus Program (2018-2020)	Snohomish, King, and Pierce Counties	N/A	N/A	0	Transit Capital Project	5339		\$4,353,761	\$1,643,909	\$2,709,852
RTA-92	Sound Transit	Regional Express Bus Program (2018-2020)	Snohomish, King, and Pierce Counties	N/A	N/A	0	Transit Capital Project	5337 HIMB		\$23,433,578	\$9,241,266	\$14,192,312
RTA-92	Sound Transit	Regional Express Bus Program (2018-2020)	Snohomish, King, and Pierce Counties	N/A	N/A	0	Transit Capital Project	5339(b)		\$1,375,000	\$1,375,000	\$0
RTA-93	Sound Transit	Sounder and Link State of Good Repair (2018-2020)	Sounder and Link Route System with service from Everett in the north to Lakewood in the south	N/A	N/A	0	Transit Operational Project		5337 HIFG	\$52,404,533	\$20,756,842	\$31,647,691
SAM-5	Sammamish	Project	Sammamish, WSDOT and King County ITS Improvement	228th Ave NE - Sahalee Way NE - SR 202	SR 202/192nd Dr NE	7.2	Safety / Traffic Operations / TSM	2201(010)	CMAQ	\$1,630,800	\$1,630,800	\$0
SEA-167	Seattle	Monorail System Maintenance	5th Avenue	Pine Street	Thomas Street	0	Transit Operational Project	5337 HIFG		\$602,042	\$602,042	\$0
SEA-170	Seattle	Westlake Cycle Track	Westlake Avenue North	Aloha Street	Newell Street	1.3	Non Motor Vehicle Project	1526(002)	CMAQ	\$4,109	\$4,109	\$0
SEA-197	Seattle	NE 45th St East Approach Seismic Retrofit	NE 45th St	Montlake Blvd NE	25th Ave NE	0	Bridge Rehabilitation	1758(002)	STP(BR)	\$399,465	\$399,465	\$0
SEA-199	King County	Route 48 South Electrification	23rd Ave S. and Rainier Ave	E. John St.	Mt. Baker Light Rail Station	1	Transit Operational Project	FT19(017)	CMAQ	\$3,286,610	\$3,286,610	\$0
SEA-200	Seattle	Madison Corridor Bus Rapid Transit	Madison St	1st Ave	Martin Luther King Jr Way	2.4	Transit Operational Project	FT18(001)	CMAQ	\$9,660,000	\$4,900,000	\$4,760,000
SEA-202	Seattle	Melrose Avenue E Protected Bicycle Lanes and	Melrose Avenue E Protected Bicycle Lanes and	Roy St	University St	0.94	Other Enhancements	1603(002)	CMAQ	\$3,010,991	\$406,550	\$2,604,441
SEA-204	Seattle	Neighborhood Greenway	15th Ave NE Preservation	15th Ave NE	Lake City Way NE	0	Resurfacing	9917(032)	HIP(UL)	\$1,500,000	\$1,500,000	\$0
SEA-217	Seattle	Broadview Thomson K-8/Greenwood Ave N Sidewalk	Greenwood Avenue N from N 136th St to N 145th St	Greenwood Avenue N and N 145th	Greenwood Avenue N and N 136th	0.407	Other Enhancements	1731(003)	TAP(SRTS)	\$700,000	\$700,000	\$0
SEA-218	Seattle	Hamilton Middle School/Stone Way N and N 41st St	Stone Way N and N 41st St (N) to Stone Way N and N 41st St (S)	Stone Way N and N 41st St (N)	Stone Way N and N 41st St (S)	0.033	Non Motor Vehicle Project	1747(001)	TAP(SRTS)	\$253,700	\$253,700	\$0
SEA-219	Seattle	Lowell Elementary Neighborhood Greenway	Federal Ave E / E Harrison St / E Republican	Federal Ave E and E Mercer St	E Republican St and 21st Ave E	0.644	Non Motor Vehicle Project	9917(030)	TAP(SRTS)	\$442,000	\$442,000	\$0
SEA-220	Seattle	Rainier Ave S & S Graham St Intersection Safety	Rainier Ave S & S Graham St	Rainier Ave S & S Graham St	Rainier Ave S & 46th Ave S	0.038	Other Enhancements	1615(006)	TAP(SRTS)	\$249,300	\$249,300	\$0
SEA-221	Seattle	Cowen Park Historic Bridge	15th Ave NE	Ravenna Blvd NE	NE 65th St	0	Bridge Rehabilitation	1791(002)	STP(UL)	\$602,465	\$602,465	\$0
SEA-221	Seattle	Cowen Park Historic Bridge	15th Ave NE	Ravenna Blvd NE	NE 65th St	0	Bridge Rehabilitation	1791(002)	TAP(UL)	\$2,409,859	\$2,409,859	\$0
SEA-225	Seattle	E Marginal Way Heavy Haul Corridor Improvements	E Marginal Way	S Atlantic St	1 Ave S	3	Reconstruction	9999(846)	STP(UL)	\$6,000,000	\$4,000,000	\$2,000,000
SEA-229	Seattle	Vision Zero and Bicycle Pedestrian Safety Analysis Leading Pedestrian Interval Locations	Multiple City-Wide	N/A	N/A	0	Safety / Traffic Operations / TSM	000S(522)	HSIP	\$1,287,000	\$297,000	\$990,000
SKA-5	Skagit Transit	2018-2019 Purchase of Replacement Vehicles to Support	Commuter Services	Skagit Station Mount Vernon to Everett Station	N/A	0	Transit Capital Project	5307		\$355,587	\$355,587	\$0
SKA-5	Skagit Transit	2018-2019 Purchase of Replacement Vehicles to Support	Commuter Services	Skagit Station Mount Vernon to Everett Station	N/A	0	Transit Capital Project	5339		\$88,159	\$88,159	\$0
SKA-6	Skagit Transit	Commuter Bus Operations	Skagit Station Mount Vernon to Everett Station	N/A	N/A	0	Transit Operational Project	5307		\$124,697	\$124,697	\$0
SL-19	Shoreline	Meridian Ave N & N 155th St Intersection Phase Changes	Meridian Ave N & N 155th St intersection	Meridian Ave N & N 155th	Meridian Ave N & N 155th	0	Safety / Traffic Operations / TSM	2141(002)	HSIP	\$301,819	\$301,819	\$0
SL-21	Shoreline	15th Avenue NE Preservation	15 Avenue NE	NE 155 Street	NE 160 Street	0.25	Resurfacing	1611(004)	STP(UL)	\$461,913	\$461,913	\$0
SL-25	Shoreline	148th Street Non-Motorized Bridge	N 148th Street & I-5	N 148th Street & 1st Ave NE	Station	0	Non Motor Vehicle Project	1169(022)	STP(UL)	\$2,055,000	\$2,055,000	\$0
SNH-11	Snohomish	Bickford Avenue Overlay	Along Bickford Ave. between SR9 and Weaver Road	SR 9 Overpass	Weaver Road	0.45	Resurfacing	2628(007)	STP(UL)	\$384,000	\$384,000	\$0
SNH-12	Snohomish	Bickford & Weaver Intersection Improvements	Bickford/Weaver Int.	Bickford/Weaver Int.	Bickford/Weaver Int.	0	Safety / Traffic Operations / TSM	2628(006)	STP(UL)	\$216,250	\$216,250	\$0
SNOCO-128	County	Seattle Hill Road	Seattle Hill Road	35th Avenue SE	132nd Street SE	1.6	Minor Widening	2576(006)	STP(UL)	\$2,595	\$2,595	\$0
SNOCO-138	County	35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1	35th Avenue SE	Seattle Hill Road	180th Street SE	1.75	Minor Widening	2575(003)	STP(UL)	\$3,272,315	\$3,272,315	\$0
SNOCO-141	County	Center RD Pedestrian Safety Enhancements	Admiraltyy/Center Road	Airport Road	4th Ave. W	0	Safety / Traffic Operations / TSM	2602(001)	HSIP	\$360,000	\$360,000	\$0



Project ID	Sponsor	Title	Location	From	To	Legnth (Miles)	Improvement Type	Federal Aid Number	Fund Source	Total Federal Funds		
										Programmed	Obligated	Unobligated
SNOCO-142	Snohomish County	52 AVE W Pedestrian Crossing Enhancements	52nd Ave W	198th St SW	Lynnwood City Limits	0	Safety / Traffic Operations / TSM	2553(004)	HSIP	\$250,000	\$250,000	\$0
SNQ-9	Snoqualmie	Town Center Phase 3A & 3B	SR 202 (Railroad Ave SE)	SE Northern Street	SE 69th Place	0.51	Minor Widening	0202(060)	STP(UL)	\$337,205	\$337,205	\$0
SNQ-9	Snoqualmie	Town Center Phase 3A & 3B	SR 202 (Railroad Ave SE)	SE Northern Street	SE 69th Place	0.51	Minor Widening	0202(060)	STP(US)	\$473,300	\$473,300	\$0
STE-8A	Steilacoom	Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.	Steilacoom Blvd.	Puyallup St.	Farwest Dr.	1.02	Other Enhancements	3136(009)	CMAQ	\$1,556,100	\$1,556,100	\$0
STN-11	Stanwood	90th Avenue Extension	90th Ave NW from 271st Street NW to Viking Way and Viking Way to 88th Avenue NW	88th Ave NW	271st Street NW	0.14	New Construction on New Alignment	9311(001)	STP(US)	\$1,437,750	\$1,437,750	\$0
SUM-20	Sumner	SR 410/Traffic Avenue Interchange Improvements	Traffic Avenue and SR 410	Puyallup River Bridge	Thompson Street	0.2	New Bridge Construction	3294(007)	STP(UL)	\$5,882,508	\$5,882,508	\$0
SUM-21	Sumner	Main Street and Wood Avenue Intersection Improvements	Intersection of Main Street and Wood Avenue	N/A	N/A	0.06	Reconstruction	3150(009)	STP(UL)	\$180,000	\$180,000	\$0
SUM-22	Sumner	Sumner Tapps Highway Guardrail Upgrade, 64th St E to City Limits	Sumner- Tapps Highway	64th St E	43rd St E	1.33	Safety / Traffic Operations / TSM	3109(002)	HSIP	\$440,100	\$59,500	\$380,600
SUM-23	Sumner	Sumner Tapps Highway Resurfacing Phase 1	Sumner- Tapps Highway	64th St E	47th St Ct E	0.5	Resurfacing	3109(001)	STP(UL)	\$74,000	\$74,000	\$0
TAC-104	Tacoma	Pacific Ave/ SR7 Corridor	Sr 7 from S. 34th to S. 96th	SR 7 & S. 34th	SR7 & S. 96th	4.16	Safety / Traffic Operations / TSM	0007(024)	HSIP	\$796,360	\$796,320	\$40
TAC-108	Tacoma	South Tacoma Way Corridor Safety Improvements	South Tacoma Way	S M ST	E D ST	1.5	Safety / Traffic Operations / TSM	000S(467)	HSIP	\$810,557	\$66,079	\$744,478
TAC-109	Tacoma	East Portland Avenue Safety Improvements	East Portland Avenue	Puyallup Ave./Ells St.	E 72nd St	3.5	Safety / Traffic Operations / TSM	3133(007)	HSIP	\$1,192,473	\$115,282	\$1,077,191
TAC-113	Tacoma	Pipeline Trail, Phase III Construction	E. 56th St at Pipeline Road to E. 72nd at Waller/Pipeline Road	First Creek Middle School	Evergreen Lutheran High School	1.4	Non Motor Vehicle Project	1280(040)	TAP(UL)	\$1,936,057	\$1,936,057	\$0
TAC-125	Tacoma	6th Avenue Pedestrian Crossing Safety Improvements	6th Avenue	Jackson Street	Grant Avenue	3.5	Safety / Traffic Operations / TSM	3278(003)	HSIP	\$2,613,100	\$333,738	\$2,279,362
TAC-126	Tacoma	Pedestrian and Bicycle Counts & Facility Inventories	Citywide	N/A	N/A	0	Planning	000S(526)	HSIP	\$210,600	\$210,600	\$0
TAC-69	Tacoma	Puyallup River Bridge F16A & F16B Replacement	Puyallup Avenue	Portland Avenue	Puyallup River	0.15	New Bridge Construction	3246(012)	BR	\$160,521	\$160,521	\$0
TUK-60	Tukwila	West Valley Highway/Longacres Way Shared Use Pathways	SR 181 & Longacres Way	Bridge	Longacres Way	0.17	Non Motor Vehicle Project	0181(019)	CMAQ	\$538,803	\$97,740	\$441,063
TUK-60	Tukwila	West Valley Highway/Longacres Way Shared Use Pathways	SR 181 & Longacres Way	Bridge	Longacres Way	0.17	Non Motor Vehicle Project	0181(020)	CMAQ	\$530,163	\$89,100	\$441,063
UVP-24	University Place	67th Ave Improvements Project	67th Avenue West	Regents Blvd	40th Street W	1.2	Resurfacing	2957(010)	STP(UL)	\$259,500	\$259,500	\$0
UVP-25	University Place	35th Street Improvements	35th Street W	Grandview Drive	67th Avenue	1.14	Other Enhancements	3230(001)	STP(UL)	\$442,000	\$255,000	\$187,000
UVP-26	University Place	67th Avenue Overlay	67th Avenue West	37th Street W	44th St W	0.5	Resurfacing	2957(009)	STP(UL)	\$392,700	\$392,700	\$0
UVP-29	University Place	Bridgeport Way Overlay	Bridgeport Way	Cirque Drive W	37th Street W	0.75	Reconstruction	2947(021)	NHPP	\$41,956	\$41,956	\$0
UVP-32	University Place	Lakewood Dr Overlay	Lakewood Dr	64th St	Hanna Pierce Rd	0.24	Reconstruction	2967(001)	STP(UL)	\$471,140	\$69,200	\$401,940
WILK-2	Wilkeson	Foothills Trail Extension Through Town Center of Wilkeson to Railroad Avenue	Foothills Trail current terminus south of Hill Street in Wilkeson	Hill Street/SR 165	Railroad Avenue/SR 165	0.19	Non Motor Vehicle Project	1445(003)	STP(UL)	\$4,612	\$4,612	\$0
WSF-105	Washington State Ferries	SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement	Seattle Ferry Terminal	Alaskan Way S	Marion St.	0	Transit Capital Project		5307	\$2,000,000	\$2,000,000	\$0
WSF-114	Washington State Ferries	Vessel Preservation and Improvement (2018-2020)	Shipyards in the Pacific Northwest	N/A	N/A	0	Transit Capital Project		5307	\$2,364,998	\$1,557,732	\$807,266
WSF-114	Washington State Ferries	Vessel Preservation and Improvement (2018-2020)	Shipyards in the Pacific Northwest	N/A	N/A	0	Transit Capital Project		5337 HIFG	\$16,713,379	\$10,314,901	\$6,398,478
WSF-115	Washington State Ferries	Terminal & Vessel Communication Infrastructure Modernization	multiple	N/A	N/A	0	Transit Operational Project		5307(h)	\$3,500,000	\$3,500,000	\$0
WSF-59	Washington State Ferries	Mukilteo Multimodal Terminal	Mukilteo	N/A	N/A	0	Transit Capital Project		NHPP	\$1,803,398	\$1,803,398	\$0
WSF-82	Washington State Ferries	Seattle Multimodal Terminal at Colman Dock	Seattle Ferry Terminal - SR 519	Alaskan Way S	Marion St.	0	Transit Capital Project		5307	\$22,384,519	\$4,345,709	\$18,038,810
WSF-82	Washington State Ferries	Seattle Multimodal Terminal at Colman Dock	Seattle Ferry Terminal - SR 519	Alaskan Way S	Marion St.	0	Transit Capital Project		NHPP	\$169,663,910	\$30,000,000	\$139,663,910

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA				STIP Reference	Project Title	Federal Aid Number	Transaction	
	Authorized Date	Phase	Program Code	Program				Amount	Pin List
Pierce	1/3/2019	PE	Z004	HIP	316102C	SR 161/SR 7 to N of W Clear Lake Rd E - Chip Seal and ADA	0161(039)	159684.00	316102C
Kitsap	1/3/2019	PE	MS3E	HSIP	300017S	17-19 OR Region Wide Basic Safety - Signing	9999(810)	(30680.51)	300017S
King	1/8/2019	CN	MS30	HSIP	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	81864.00	100512T
King	1/8/2019	PE	Z240	STP-FLEX	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	9102.00	120313A
King	1/8/2019	PE	Z001	NHPP	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	12300.00	100530G
Snohomish	1/8/2019	PE	Z001	NHPP	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	19600.00	100530G
Snohomish	1/8/2019	CN	ZS30	HSIP	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	(7138.89)	100530K
King	1/8/2019	PE	RPF9	REPURPOSED	120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving & ADA	0202(058)	12231.00	120290A
King	1/8/2019	CN	M002	NHPP	141005B	SR410 Paving and ADA Compliance	0410(066)	(19146.93)	141005B
King	1/8/2019	PE	M0E1	NHPP	141005B	SR410 Paving and ADA Compliance	0410(066)	(0.08)	141005B
Pierce	1/14/2019	PE	RP59	REPURPOSED	300702F	SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance	0007(027)	2290841.57	300702D
King	1/15/2019	CN	Z001	NHPP	116135A	SR 161/Milton Rd S Vicinity to SR 18 - Paving & ADA Compliance	0161(038)	82384.00	116135A
Pierce	1/15/2019	PE	M240	STP-FLEX	350701B	SR 507/N of Rainier to Jct SR 7 - Paving	0507(034)	8000.00	350701B
Pierce	1/18/2019	CN	ZS30	HSIP	300018B	OR Breakaway Cable Terminal Replacement	9999(821)	499440.40	300018B
King	1/24/2019	CN	Z001	NHPP	151801G	SR 509 & SR 518 Paving & ADA and SR 518/SR 509 to SR 99 - Deck & Seismic	0018(043)	81090.00	150915F
King	1/24/2019	CN	Z002	NHPP	151801G	SR 509 & SR 518 Paving & ADA and SR 518/SR 509 to SR 99 - Deck & Seismic	0018(043)	20305.00	151801E
Pierce	1/24/2019	PE	Z001	NHPP	300502G	I-5/Plum St to S Tacoma Way - Paving	0053(893)	10000.00	300502G
Snohomish	1/25/2019	PE	Z240	STP-FLEX	153026A	SR 530/TRAFTON CREEK - FISH PASSAGE	0530(027)	(2704089.10)	153026A
Snohomish	1/25/2019	CN	Z240	STP-FLEX	153026A	SR 530/TRAFTON CREEK - FISH PASSAGE	0530(027)	2321899.00	153026A
King	1/29/2019	CN	Z001	NHPP	200207Y	US 2/Stevens Pass - Avalanche Deflection Berm	0002(852)	97177.00	200207Y
Kitsap	1/29/2019	CN	Z001	NHPP	310439C	SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(055)	44337.50	310439C
Kitsap	1/29/2019	CN	M0E1	NHPP	310439C	SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(055)	101662.50	310439C
King	1/29/2019	CN	Z001	NHPP	118105E	SR 181/SR 516 to W James St - Paving & ADA Compliance	0181(018)	(365779.02)	118105E
Snohomish	1/29/2019	CN	Z001	NHPP	152236C	SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip	0522(061)	70000.00	152236C
Kitsap	1/30/2019	CN	ZS30	HSIP	300098J	Olympic Region - Guardrail Installations	9999(785)	101359.40	300098J
King	1/31/2019	PE	L1CE	BR	109926T	SR 99/Duwamish River Bridges - Special Bridge Repair	0099(141)	(193875.00)	109926T
King	1/31/2019	CN	MS30	HSIP	100015A	NORTHWEST REGION BASIC SAFETY - SIGNING (15-17)	0001(114)	(77423.29)	100015A
King	1/31/2019	PE	MS30	HSIP	100015A	NORTHWEST REGION BASIC SAFETY - SIGNING (15-17)	0001(114)	(1145.53)	100015A
Snohomish	1/31/2019	CN	MS30	HSIP	100015A	NORTHWEST REGION BASIC SAFETY - SIGNING (15-17)	0001(114)	(77423.29)	100015A
Snohomish	1/31/2019	PE	MS30	HSIP	100015A	NORTHWEST REGION BASIC SAFETY - SIGNING (15-17)	0001(114)	(1145.53)	100015A
King	1/31/2019	CN	M0E1	NHPP	109051C	I-90 / WB MERCER SLOUGH TO W LAKE SAMMAMISH PARKWAY - PAVING	0901(487)	(3371.21)	109051C
King	2/4/2019	CN	L1CO	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	1535.38	852004B
King	2/4/2019	CN	Z004	HIP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	391531.34	852004B
King	2/4/2019	CN	M002	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	16562.09	852004B
King	2/4/2019	CN	L24E	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	52725.70	852004B
King	2/4/2019	CN	M240	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	112870.49	852004B
King	2/4/2019	CN	L1CO	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	239.62	852004B
King	2/4/2019	CN	Z004	HIP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	61106.05	852004B
King	2/4/2019	CN	M002	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	2584.84	852004B
King	2/4/2019	CN	L24E	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	8228.87	852004B
King	2/4/2019	CN	M240	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	17615.62	852004B
King	2/4/2019	CN	LZ2E	EB	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	282762.36	852004B
King	2/4/2019	CN	Z004	HIP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	740531.24	852004B
King	2/4/2019	CN	L05R	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	2432.51	852004B
King	2/4/2019	CN	M040	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	12273.89	852004B
King	2/4/2019	CN	LZ2E	EB	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	44130.54	852004B
King	2/4/2019	CN	Z004	HIP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	115574.24	852004B
King	2/4/2019	CN	L05R	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	379.64	852004B
King	2/4/2019	CN	M040	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	1915.58	852004B
Kitsap	2/4/2019	CN	Z001	NHPP	310448A	SR 104 / HOOD CANAL - WA BUGGE BR- SPECIAL REPAIR	0104(057)	208087.50	310448A
Kitsap	2/4/2019	CN	MS3E	HSIP	300091D	15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE STRIPS	9999(735)	(7033.57)	300090D
Pierce	2/4/2019	CN	MS3E	HSIP	300091D	15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE STRIPS	9999(735)	(7033.57)	300090D

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA					STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
	Authorized Date	Phase	Program Code	Program						
Kitsap	2/4/2019	PE	MS30	HSIP	300091D	15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE STRIPS	9999(735)	(5772.85)	300091D	
Pierce	2/4/2019	PE	MS30	HSIP	300091D	15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE STRIPS	9999(735)	(5772.85)	300091D	
Kitsap	2/7/2019	PE	Z001	NHPP	330401B	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	14863.00	330401B	
Kitsap	2/7/2019	RW	L05E	NHS	330401B	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	(55247.38)	330401C	
Kitsap	2/7/2019	PE	M240	STP-FLEX	330401B	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	48072.00	330401C	
Pierce	2/7/2019	PE	M240	STP-FLEX	316141A	SR 161/SOUTH CREEK - REMOVE FISH BARRIER	0161(035)	(29587.42)	316141A	
Pierce	2/7/2019	CN	M24E	STP-FLEX	316141A	SR 161/SOUTH CREEK - REMOVE FISH BARRIER	0161(035)	(8186.34)	316141A	
Pierce	2/7/2019	RW	M24E	STP-FLEX	316141A	SR 161/SOUTH CREEK - REMOVE FISH BARRIER	0161(035)	(3957.46)	316141A	
King	2/8/2019	CN	Z001	NHPP	190021C	SR 900 / GREEN CREEK - FISH PASSAGE	0900(027)	(17225.48)	190021C	
King	2/8/2019	PE	M24E	STP-FLEX	190021C	SR 900 / GREEN CREEK - FISH PASSAGE	0900(027)	(91.02)	190021C	
King	2/8/2019	RW	M24E	STP-FLEX	190021C	SR 900 / GREEN CREEK - FISH PASSAGE	0900(027)	(72.05)	190021C	
King	2/12/2019	CN	L95E	FB	WSF-73	WSF - VESSEL RENOVATIONS - ENGINES AND BOILERS REPLACEMENT	2013(072)	(378584.10)	982040C	
King	2/12/2019	CN	L95E	FB	WSF-73	WSF - VESSEL RENOVATIONS - ENGINES AND BOILERS REPLACEMENT	2013(072)	104031.87	982040D	
King	2/12/2019	CN	L95E	FB	WSF-73	WSF - VESSEL RENOVATIONS - ENGINES AND BOILERS REPLACEMENT	2013(072)	(178644.77)	982040E	
Snohomish	2/19/2019	CN	ZS32	HSIP	100016F	SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation	0020(197)	54367.50	100016F	
Snohomish	2/19/2019	CN	M24E	STP-FLEX	152710C	SR 527 / I-405 INTERCHANGE TO SR 524 VICINITY - PAVING	0051(293)	(2552.34)	152710C	
Snohomish	2/19/2019	CN	Z240	STP-FLEX	152710C	SR 527 / I-405 INTERCHANGE TO SR 524 VICINITY - PAVING	0051(293)	(1655.51)	152710C	
Snohomish	2/19/2019	PE	M240	STP-FLEX	152710C	SR 527 / I-405 INTERCHANGE TO SR 524 VICINITY - PAVING	0051(293)	(206.27)	152710C	
King	2/27/2019	CN	M950	FB	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (MAP-21)	2012(028)	(195156.50)	WSF-102	
King	2/27/2019	CN	M002	NHPP	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (MAP-21)	2012(028)	(1173385.79)	WSF-102	
King	2/27/2019	CN	M950	FB	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (MAP-21)	2012(028)	(48789.12)	WSF-102	
King	2/27/2019	CN	M002	NHPP	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (MAP-21)	2012(028)	(183129.57)	WSF-102	
King	2/27/2019	CN	Z950	FB	WSF-102	WSF SYSTEMWIDE VESSEL PRESERVATION & IMPROVEMENTS (FFY 2016)	2016(024)	(1225100.50)	982040G	
King	2/27/2019	CN	L05E	NHS	200204F	US 2/REPLACE VARIABLE MESSAGE SIGNS	0002(829)	(0.18)	200204F	
King	2/28/2019	PE	Z001	NHPP	100269A	US 2 / South Fork Skykomish River Bridge 2/119 - Scour Repair	0002(847)	(66406.47)	100269A	
Kitsap	3/1/2019	CN	ZS30	HSIP	300305C	Kitsap Area Paving & ADA Compliance - 2019	9999(828)	(1920.00)	300017S	
Kitsap	3/1/2019	CN	Z001	NHPP	300305C	Kitsap Area Paving & ADA Compliance - 2019	9999(828)	658843.00	300305C	
Kitsap	3/1/2019	CN	Z240	STP-FLEX	300305C	Kitsap Area Paving & ADA Compliance - 2019	9999(828)	91804.00	316614E	
Snohomish	3/1/2019	CN	ZS30	HSIP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	275345.00	100210J	
Snohomish	3/1/2019	CN	Z001	NHPP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	837605.00	100211G	
Pierce	3/1/2019	CN	M001	NHPP	301698L	SR 16 / UNION AVE TO JACKSON AVE - ADA RAMPS	0016(030)	11500.00	301698L	
King	3/1/2019	PE	Z001	NHPP	100501G	I-5/SeaTac NB Weigh Station 1 - Weigh Station Preservation	0053(978)	124967.00	100501G	
Pierce	3/1/2019	RW	Z001	NHPP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	119300.00	330201C	
King	3/6/2019	PE	M950	FB	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	121972.81	981030H	
King	3/6/2019	PE	Z950	FB	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	1225100.50	981030H	
King	3/6/2019	PE	M002	NHPP	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	678257.68	981030H	
King	3/6/2019	PE	M950	FB	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	121972.81	981030H	
King	3/6/2019	PE	Z950	FB	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	1225100.50	981030H	
King	3/6/2019	PE	M002	NHPP	WSF-114	Jumbo Mark II PCS and Hybrid Propulsion Upgrade	FDVA(001)	678257.68	981030H	
King	3/8/2019	CN	Z240	STP-FLEX	120304F	SR 203/Langlois Creek - Fish Passage	0203(022)	182242.00	120304F	
Snohomish	3/8/2019	CN	Z001	NHPP	152605B	SR 526 / 5TH AVE W VICINITY TO I-5 - PAVING	0526(011)	275300.00	100543C	
Pierce	3/8/2019	CN	Z004	HIP	350701B	SR 507/N of Rainier to Jct SR 7 - Paving	0507(034)	1468801.50	350701B	
King	3/12/2019	CN	L1CE	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	169481.57	852004B	
King	3/12/2019	CN	L1CR	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	627643.02	852004B	
King	3/12/2019	CN	M001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	41259.12	852004B	
King	3/12/2019	CN	M0E1	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	1027431.72	852004B	
King	3/12/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	32582161.29	852004B	
King	3/12/2019	CN	L050	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	146898.68	852004B	
King	3/12/2019	CN	L05E	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	103348.53	852004B	
King	3/12/2019	CN	L240	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	919.39	852004B	
King	3/12/2019	CN	L24E	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	43454.62	852004B	
King	3/12/2019	CN	M240	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	58460.95	852004B	

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA					STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
	Authorized Date	Phase	Program Code	Program						
King	3/12/2019	CN	L1CE	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	26450.88	852004B	
King	3/12/2019	CN	L1CR	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	97955.85	852004B	
King	3/12/2019	CN	M001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	6439.29	852004B	
King	3/12/2019	CN	M0E1	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	160350.61	852004B	
King	3/12/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	5085077.19	852004B	
King	3/12/2019	CN	L050	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	22926.38	852004B	
King	3/12/2019	CN	L05E	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	16129.54	852004B	
King	3/12/2019	CN	L240	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	143.49	852004B	
King	3/12/2019	CN	L24E	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	6781.93	852004B	
King	3/12/2019	CN	M240	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	9123.96	852004B	
King	3/12/2019	CN	L2ZE	EB	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	28801.52	852004B	
King	3/12/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	19839457.87	852004B	
King	3/12/2019	CN	L2ZE	EB	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	4495.03	852004B	
King	3/12/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	3096331.58	852004B	
Snohomish	3/13/2019	PE	Z004	HIP	100929H	SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passages	0009(080)	150000.00	100929H	
King	3/14/2019	CN	Z240	STP F	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	2748457.92	109946C	
King	3/14/2019	CN	Z240	STP F	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	428950.08	109946C	
King	3/14/2019	PE	ZS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	84052.00	100017A	
Pierce	3/14/2019	PE	ZS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	84052.00	100017A	
Snohomish	3/14/2019	PE	ZS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	84052.00	100017A	
Snohomish	3/14/2019	CN	Z001	NHPP	152601D	SR 526/SR 525 to Boeing Access Rd Vic - Paving & ADA Compliance	0526(012)	459999.00	152505D	
King	3/19/2019	PE	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	9000.00	100235B	
King	3/19/2019	CN	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	612745.50	100235B	
Snohomish	3/19/2019	PE	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	9000.00	100235B	
Snohomish	3/19/2019	CN	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	612745.50	100235B	
Snohomish	3/19/2019	CN	ZS30	HSIP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	2278331.00	100210J	
Snohomish	3/19/2019	CN	Z001	NHPP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	7307419.03	100211G	
King	3/19/2019	CN	Z240	STP-FLEX	101808C	SR 18/EB Soosette Creek to Jenkins Creek - Paving & Deck Overlay	0018(042)	311602.39	101818S	
King	3/19/2019	CN	Z001	NHPP	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	323036.00	100516G	
King	3/19/2019	CN	Z001	NHPP	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	327382.00	100522C	
Pierce	3/21/2019	RW	Z240	STP-FLEX	300750A	SR 7/N of Pilgrim Rd E - Stabilize Slope	0007(026)	6000.00	300750A	
King	3/21/2019	PE	MS3E	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	21013.00	100017A	
King	3/21/2019	PE	MS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	63039.00	100017A	
King	3/21/2019	PE	ZS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	(84052.00)	100017A	
Pierce	3/21/2019	PE	MS3E	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	21013.00	100017A	
Pierce	3/21/2019	PE	MS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	63039.00	100017A	
Pierce	3/21/2019	PE	ZS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	(84052.00)	100017A	
Snohomish	3/21/2019	PE	MS3E	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	21013.00	100017A	
Snohomish	3/21/2019	PE	MS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	63039.00	100017A	
Snohomish	3/21/2019	PE	ZS30	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	(84052.00)	100017A	
Kitsap	3/21/2019	CN	Z001	NHPP	300305C	Kitsap Area Paving & ADA Compliance - 2019	9999(828)	4200000.00	300305C	
Pierce	3/22/2019	PE	M240	STP-FLEX	300702C	SR 7/S of La Grande Rd E to Intersection of SR 702 - Chip Sea	0007(028)	(3642.01)	300702C	
Kitsap	3/25/2019	CN	ZS30	HSIP	300098J	Olympic Region - Guardrail Installations	9999(785)	34744.60	300098J	
Pierce	3/25/2019	CN	ZS30	HSIP	300018B	OR Breakaway Cable Terminal Replacement	9999(821)	(39524.00)	300018B	
King	3/26/2019	CN	Z001	NHPP	109024M	I-90/Floating Bridges - Replace Anchor Cables	0901(497)	1400000.00	109024M	
King	3/27/2019	PE	Z001	NHPP	100521W	I-5/NB SENECA ST TO SR 520 - MOBILITY IMPROVEMENTS	9999(654)	130949.00	100521W	
King	3/27/2019	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	303746.40	100017A	
Pierce	3/27/2019	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	303746.40	100017A	
Snohomish	3/27/2019	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	303746.40	100017A	
Pierce	3/28/2019	CN	Z001	NHPP	300502G	I-5/Plum St to S Tacoma Way - Paving	0053(893)	1461681.50	300502G	
Pierce	4/3/2019	PE	MS5E	HSIP	350916B	SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety	0509(033)	8594.00	350916B	
Pierce	4/9/2019	CN	Z240	STP-FLEX	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	727456.00	300745B	

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA Authorized Date	Phase	Program Code	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
Pierce	4/9/2019	RW	Z240	STP-FLEX	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	5000.00	300750A
King	4/9/2019	CN	Z001	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement	0099(144)	393000.00	109926Y
Snohomish	4/15/2019	CN	ZS32	HSIP	100016F	SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation	0020(197)	(5302.25)	100016F
King	4/15/2019	CN	Z001	NHPP	200207Y	US 2/Stevens Pass - Avalanche Deflection Berm	0002(852)	333410.00	200207Y
King	4/15/2019	PE	M001	NHPP	509015J	I-90 / 2 MILES W OF W SUMMIT I/C EB - CULVERT REHABILITATION	0901(489)	(21971.43)	509015J
Pierce	4/15/2019	PE	Z001	NHPP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	80843.00	330201B
Pierce	4/15/2019	CN	Z001	NHPP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	1410402.00	330201B
Pierce	4/15/2019	PE	Z240	STP-FLEX	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	47887.00	330201C
King	4/15/2019	CN	LS3E	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	15909.00	100012A
Snohomish	4/15/2019	CN	LS3E	HSIP	100012A	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	9999(698)	15909.00	100012A
Pierce	4/15/2019	CN	Z001	NHPP	330227A	SR 302/Minter Creek - Remove Fish Barriers	0302(012)	1032126.00	330227A
Pierce	4/15/2019	CN	RPFO	REPURPOSED	330227A	SR 302/Minter Creek - Remove Fish Barriers	0302(012)	1640189.00	330229A
King	4/15/2019	PE	H030	STP-FLEX	152301S	SR-523 CORRIDOR SAFETY STUDY	0523(008)	(86982.16)	152301S
King	4/15/2019	PE	Q900	STP-FLEX	AMEND1107 152301S	SR-523 CORRIDOR SAFETY STUDY	0523(008)	(44778.32)	152301S
Pierce	4/16/2019	CN	Z240	STP-FLEX	300702C	2018 Pierce County Chip Seal	9999(674)	(4123.37)	300702C
King	4/17/2019	PE	M0E1	NHPP	109060F	I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair	0901(492)	(64128.00)	109060F
King	4/17/2019	PE	L1C0	BR	109060F	I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair	0901(492)	(42565.50)	109067A
Pierce	4/22/2019	PE	Z001	NHPP	301653V	SR 16/Snake Lake and Union Ave - VMS	0016(036)	103972.00	301653V
Pierce	4/26/2019	PE	Z240	STP-FLEX	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	20000.00	300745B
King	5/1/2019	PE	Z001	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	210867.00	152200C
Pierce	5/2/2019	PE	Z001	NHPP	316132A	SR 161/31st Ave SW Overpass Improvements	0161(040)	235594.00	316132A
Kitsap	5/3/2019	CN	Z001	NHPP	301653A	SR 16/ANDERSON CREEK TRIBUTARY TO SINCLAIR INLENT - FISH BARRIER REMOVAL	0016(027)	5080.67	301653A
King	5/8/2019	PE	L03E	STP F	WSF-73	WSF SYSTEMWIDE VESSEL PRESERVATION	2008(017)	(25185.50)	WSF-73
King	5/8/2019	CN	L03E	STP F	WSF-73	WSF SYSTEMWIDE VESSEL PRESERVATION	2008(017)	(64917.92)	WSF-73
King	5/8/2019	PE	L03E	STP F	WSF-73	WSF SYSTEMWIDE VESSEL PRESERVATION	2008(017)	(3930.68)	WSF-73
King	5/8/2019	CN	L03E	STP F	WSF-73	WSF SYSTEMWIDE VESSEL PRESERVATION	2008(017)	(16229.48)	WSF-73
Pierce	5/8/2019	PE	Z240	STP-FLEX	316201B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	283000.00	316201B
King	5/8/2019	CN	M24E	STP-FLEX	WSF-114	Vessel Preservation	2018(049)	(250000.00)	981020F
King	5/8/2019	CN	M24E	STP-FLEX	WSF-114	Vessel Preservation	2018(049)	(250000.00)	981020F
King	5/17/2019	PE	M0E1	NHPP	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(41506.20)	509012S
King	5/17/2019	PE	M0E1	NHPP	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(4276.06)	509012S
King	5/17/2019	CN	Z001	NHPP	509015I	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	5168.53	509012S
King	5/17/2019	CN	Z001	NHPP	509015I	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	532.47	509012S
King	5/17/2019	PE	L10R	BR	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(2545.55)	509012S
King	5/17/2019	PE	L1CR	BR	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(928.90)	509012S
King	5/17/2019	PE	L01E	IM	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(4315.46)	509012S
King	5/17/2019	PE	M0E1	NHPP	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(7273.75)	509012S
King	5/17/2019	CN	Z001	NHPP	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	153972.41	509012S
King	5/17/2019	PE	L050	NHS	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(8595.03)	509012S
King	5/17/2019	PE	L10R	BR	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(262.00)	509012S
King	5/17/2019	PE	L1CR	BR	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(96.00)	509012S
King	5/17/2019	PE	L01E	IM	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(445.00)	509012S
King	5/17/2019	PE	M0E1	NHPP	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(749.36)	509012S
King	5/17/2019	CN	Z001	NHPP	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	15862.59	509012S
King	5/17/2019	PE	L050	NHS	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	(886.00)	509012S
King	5/17/2019	PE	Z240	STP-FLEX	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	279000.00	316706C
Pierce	5/17/2019	PE	Z240	STP-FLEX	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	279000.00	316706C
Pierce	5/17/2019	RW	Z240	STP-FLEX	300750A	SR 7/N of Pilgrim Rd E - Stabilize Slope	0007(026)	5000.00	300750A
Pierce	5/17/2019	PE	Z240	STP-FLEX	300750A	SR 7/N of Pilgrim Rd E - Stabilize Slope	0007(026)	46356.00	300750A
Snohomish	5/20/2019	CN	Z001	NHPP	109601B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	860000.00	109601B

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA				STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
	Authorized Date	Phase	Program Code	Program					
Snohomish	5/20/2019	CN	Z240	STP-FLEX	109601B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	150000.00	109641C
Kitsap	5/24/2019	CN	Z001	NHPP	310439C	SR 104/HOOD CANAL BRIDGE - SPECIAL REPAIR	0104(055)	119867.43	310439C
King	5/29/2019	CN	Z001	NHPP	509018H	I-90/0.8 Miles W of Snoqualmie Summit EB Culvert Repair	0902(455)	299692.00	509018H
Snohomish	5/29/2019	CN	Z001	NHPP	152236C	SR 522/SR 9 to Snohomish River Br - Paving, Bridge Deck & Rumble Strip	0522(061)	(20000.00)	152236C
King	5/29/2019	PE	Z001	NHPP	151312B	SR 513/Montlake Bridge - Mechanical Rehabilitation	0513(007)	167639.00	151312B
Snohomish	5/31/2019	PE	MS32	HSIP	100016F	SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation	0020(197)	(10277.08)	100016F
Pierce	6/3/2019	RW	Z240	STP-FLEX	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	(5000.00)	300750A
Pierce	6/6/2019	PE	LZ2E	STP	351253W	SR 512/Parkland Weigh in Motion - Weigh Station Improvement	0512(020)	(77687.13)	351253W
Snohomish	6/11/2019	PE	ZS30	HSIP	100210H	US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)	0002(861)	326784.00	100210H
Kitsap	6/11/2019	PE	Z001	NHPP	300305C	SR 3/N of SR 308 On-Ramp to Thomson Rd NW - Paving	0003(133)	(59112.37)	300305C
Pierce	6/11/2019	CN	Z240	STP-FLEX	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	169534.31	300745B
Snohomish	6/11/2019	PE	MS3E	HSIP	100924C	SR 9/108th St NE - Intersection Improvements	0009(077)	(40915.44)	100924C
King	6/11/2019	PE	M001	NHPP	109926G	SR 99/S Cloverdale St to Duwamish River - Paving and ADA Compliance	0099(140)	(0.51)	109926G
King	6/12/2019	PE	Z001	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select GR Deck Replacement	0099(144)	60000.00	109926Y
Pierce	6/12/2019	PE	M24E	STP-FLEX	316132A	SR 161/31ST AVE SW OVERCROSSING - WIDENING ANALYSIS	0161(036)	(8769.93)	316132A
Pierce	6/12/2019	CN	M240	STP-FLEX	350914D	SR 509 / S OF EAST WEST RD TO NORPOINT WAY - PAVING	0509(026)	(10952.82)	350914D
Pierce	6/12/2019	PE	M240	STP-FLEX	350914D	SR 509 / S OF EAST WEST RD TO NORPOINT WAY - PAVING	0509(026)	(836.24)	350914D
Pierce	6/12/2019	PE	M240	STP-FLEX	370206A	SR 702/88th Ave S to SR 7 - Chip Seal	0702(015)	(6450.04)	370206A
King	6/12/2019	CN	Z460	NHFP	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	510500.00	100530G
Snohomish	6/12/2019	CN	Z460	NHFP	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	510500.00	100530G
King	6/12/2019	CN	Z001	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMPLIANCE	0169(027)	(10234.00)	116927C
King	6/12/2019	PE	M0E1	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMPLIANCE	0169(027)	(51.01)	116927C
King	6/12/2019	PE	Z001	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMPLIANCE	0169(027)	(9.08)	116927D
King	6/12/2019	PE	M0E1	NHPP	116927C	SR 169/140TH AVE SE TO CEDAR RIVER PARK VIC - PAVING & ADA COMPLIANCE	0169(027)	13.09	116927D
King	6/12/2019	CN	Z001	NHPP	109945B	SR 99/N 60TH ST TO N 145TH ST - PAVING	0099(135)	648797.00	109948A
King	6/12/2019	PE	Z240	STP-FLEX	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	108735.00	120313A
Kitsap	6/13/2019	CN	ZS32	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	(6589.29)	300015T
Pierce	6/13/2019	CN	ZS32	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	(6589.29)	300015T
Kitsap	6/13/2019	CN	LS3E	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	1080.08	300015T
Pierce	6/13/2019	CN	LS3E	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	1080.00	300015T
Kitsap	6/13/2019	CN	LS3E	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	(1234.38)	310142E
Pierce	6/13/2019	CN	LS3E	HSIP	300015T	15 - 17 OR Region Wide Basic Safety - Guardrail	9999(750)	(1234.39)	310142E
King	6/19/2019	CN	M002	NHPP	109060D	SR90 / EAST FORK ISSAQUAH CREEK - FISH PASSAGE BARRIER REMOVAL	0901(466)	(1691.63)	109060D
King	6/19/2019	CN	M001	NHPP	109060D	SR90 / EAST FORK ISSAQUAH CREEK - FISH PASSAGE BARRIER REMOVAL	0901(466)	(2783.65)	109060D
Snohomish	6/27/2019	PE	Z904	HIP	100929H	SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passages	0009(080)	110554.00	100929H
Snohomish	6/27/2019	CN	LS5E	HSIP	110401D	SR 104/SUNSET AVE - RAILROAD CROSSING IMPROVEMENTS	0104(056)	318.76	110401D
Snohomish	6/27/2019	CN	ZS50	HSIP	110401D	SR 104/SUNSET AVE - RAILROAD CROSSING IMPROVEMENTS	0104(056)	68970.24	110401D
King	6/27/2019	CN	M24E	STP-FLEX	120290A	SR202 / SNOQUALMIE RIVER BRIDGE TO SOUTH FORK SNOQUALMIE RIVER BRIDGE - PAVING	0202(051)	(3812.84)	120290A
King	7/1/2019	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	2462.35	100017A
Pierce	7/1/2019	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	2462.35	100017A
Snohomish	7/1/2019	CN	ZS32	HSIP	100017A	NWR Breakaway Cable Terminal Replacement 17-19	9999(820)	2462.35	100017A
Snohomish	7/3/2019	PE	Z001	NHPP	109600D	SR 96/North Creek - Fish Passage	0096(006)	427000.00	109600D
Pierce	7/3/2019	CN	Z001	NHPP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	98962.00	330201C
King	7/3/2019	PE	Z001	NHPP	109060I	I-90/E Fork Issaquah Creek to BN RR Bridge - Seismic Retrofit	0901(500)	200000.00	109060I
Pierce	7/3/2019	CN	Z001	NHPP	330227A	SR 302/Minter Creek - Remove Fish Barriers	0302(012)	771927.18	330229A
Pierce	7/3/2019	CN	RPS0	REPURPOSED	330227A	SR 302/Minter Creek - Remove Fish Barriers	0302(012)	239.82	330229A
Pierce	7/3/2019	CN	RPF0	REPURPOSED	330227A	SR 302/Minter Creek - Remove Fish Barriers	0302(012)	66270.00	330229A
Snohomish	7/16/2019	CN	Z240	STP-FLEX	153026A	SR 530/TRAFTON CREEK - FISH PASSAGE	0530(027)	150000.00	153026A
Snohomish	7/16/2019	PE	ZS32	HSIP	100910F	SR 9/Bickford Ave - Intersection Improvement	0009(081)	728969.00	100910F
King	7/16/2019	PE	Z240	STP-FLEX	116911V	SR 169 / RAVENSDALE CREEK - FISH PASSAGE	0169(026)	380353.00	116911V
Snohomish	7/16/2019	PE	Z001	NHPP	152405D	SR 524/Olympic Ave Vic To 48th Ave W Vic - Paving & ADA	0524(017)	30000.00	152405D
Pierce	7/17/2019	PE	MS32	HSIP	341001B	SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier	0410(068)	75637.00	341001B

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA				STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
	Authorized Date	Phase	Program Code	Program					
Snohomish	7/17/2019	CN	MS50	HSIP	153105B	SR 531/19th Dr NE Vic - RR Crossing Improvements	0531(011)	46930.00	153105B
King	7/19/2019	PE	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	60000.00	100231C
Snohomish	7/19/2019	PE	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	60000.00	100231C
Pierce	7/24/2019	CN	Z904	HIP	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	192328.00	300750A
Kitsap	7/24/2019	PE	Z001	NHPP	330401B	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	(24262.78)	330401B
Kitsap	7/24/2019	RW	L05E	NHS	330401B	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	235.00	330401C
Kitsap	7/24/2019	PE	M240	STP-FLEX	330401B	SR 304/E of Jct to SR 310 to SR 303 - Paving	0304(016)	(37309.88)	330401C
Pierce	7/24/2019	CN	Z904	HIP	350701B	SR 507/N of Rainier to Jct SR 7 - Paving	0507(034)	8501.00	350701B
King	7/24/2019	CN	Z001	NHPP	109060F	I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair	0901(492)	38095.00	109067A
Snohomish	7/29/2019	CN	Z904	HIP	153026A	SR 530/TRAFTON CREEK - FISH PASSAGE	0530(027)	1454507.31	153026A
Snohomish	7/29/2019	CN	Q900	STP-FLEX	153026A	SR 530/TRAFTON CREEK - FISH PASSAGE	0530(027)	50469.51	153026A
Snohomish	7/29/2019	CN	M240	STP-FLEX	153026A	SR 530/TRAFTON CREEK - FISH PASSAGE	0530(027)	17536.18	153026A
King	7/29/2019	CN	Z001	NHPP	109024Q	I-90/Lacey V Murrow Bridge - Electrical Rehabilitation	0901(498)	32000.00	109024Q
King	7/29/2019	CN	Z950	FB	WSF-114	MV Elwha Docksides Preservation (FY19)	FDVA(002)	984480.50	982040H
King	7/29/2019	CN	Z950	FB	WSF-114	MV Kittitas Credit Drydocking (FY20)	FDVA(003)	1367480.50	983020G
King	7/29/2019	PE	Z240	STP-FLEX	140504E	I-405/SB SR 900 to Coal Creek Pkwy SE - Paving Outside Lane	4053(865)	(4473.47)	140504E
Snohomish	7/31/2019	CN	Z240	STP-FLEX	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	167722.73	100540U
King	7/31/2019	CN	Z001	NHPP	509018H	I-90/0.8 Miles W of Snoqualmie Summit EB Culvert Repair	0902(455)	(18172.00)	509018H
King	7/31/2019	CN	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	121619.00	100235B
Snohomish	7/31/2019	CN	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	121619.00	100235B
King	8/6/2019	CN	Z001	NHPP	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	(21575.93)	100532F
Snohomish	8/6/2019	CN	Z001	NHPP	100532F	I-5: SR-104 INTERCHANGE VICINITY TO 52ND AVE W PAVING	0053(963)	(21575.93)	100532F
Snohomish	8/6/2019	CN	MS50	HSIP	110401D	SR 104/SUNSET AVE - RAILROAD CROSSING IMPROVEMENTS	0104(056)	12300.00	110401D
King	8/6/2019	PE	Z240	STP-FLEX	120313A	SR 203 Loutsis Creek - Fish Passage	0203(023)	205445.00	120313A
King	8/6/2019	PE	Z240	STP-FLEX	190061A	SR 900/Harrington Ave NE to SE 109th St - Paving & ADA	0900(030)	(408590.85)	190061A
Pierce	8/8/2019	PE	Z001	NHPP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	50000.00	330201B
Pierce	8/8/2019	PE	Z240	STP-FLEX	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	27000.00	330201C
King	8/8/2019	CN	Z001	NHPP	509016P	I-90 / North Bend to Easton - ITS Preservation	0901(493)	(923.00)	509016P
King	8/8/2019	PE	M24E	STP-FLEX	509016P	I-90 / North Bend to Easton - ITS Preservation	0901(493)	(2201.84)	509016P
Pierce	8/8/2019	PE	Z240	STP-FLEX	316303A	SR 163/N of N 54th St to Point Defiance Landing - Paving	0163(002)	42600.00	316303A
King	8/8/2019	PE	M0E1	NHPP	109065K	I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit	0901(499)	40000.00	109065K
King	8/14/2019	PE	M0E1	NHPP	109060I	I-90/E Fork Issaquah Creek to BN RR Bridge - Seismic Retrofit	0901(500)	87000.00	109060I
Pierce	8/16/2019	PE	MS40	HSIP	350916B	SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety	0509(033)	(0.01)	350916B
King	8/21/2019	CN	Z904	HIP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	937159.13	109946C
King	8/21/2019	CN	Z904	HIP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	146261.83	109946C
Pierce	8/22/2019	PE	MS40	HSIP	350916B	SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety	0509(033)	0.01	350916B
Kitsap	8/28/2019	PE	LY20	HP	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	(0.20)	903466A
Kitsap	8/28/2019	PE	HY20	HP	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	(0.60)	903466A
Kitsap	8/28/2019	PE	LY20	HP	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	(0.80)	903466A
Kitsap	8/28/2019	CN	L050	NHS	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	(89.62)	903466A
Kitsap	8/28/2019	PE	HY20	HP	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	0.60	903466A
Kitsap	8/28/2019	PE	LY20	HP	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	0.80	903466A
Kitsap	8/28/2019	CN	M950	FB	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	30977.82	903466A
Kitsap	8/28/2019	CN	M950	FB	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	(30978.61)	903466A
Kitsap	8/28/2019	CN	M950	FB	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	7744.95	903466A
Kitsap	8/28/2019	CN	M950	FB	WSF-97	BAINBRIDGE ISLAND FERRY TERMINAL - DOLPHIN REPLACEMENT PROJECT AND TERMINAL	2002(009)	(7744.16)	903466A
Snohomish	8/28/2019	CN	LS3E	HSIP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	16145.59	100210J
Snohomish	8/28/2019	CN	LS30	HSIP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	60989.09	100210J
Snohomish	8/28/2019	CN	MS30	HSIP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	125805.44	100210J
Snohomish	8/28/2019	CN	MS3E	HSIP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	147039.22	100210J
Snohomish	8/28/2019	CN	ZS30	HSIP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	400310.42	100210J
Snohomish	8/28/2019	PE	L5SR	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	0.67	152413B

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA				STIP Reference	Project Title	Federal Aid Number	Transaction	
	Authorized Date	Phase	Program Code	Program				Amount	Pin List
Snohomish	8/28/2019	PE	ZS50	HSIP	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	54999.33	152413B
King	8/28/2019	CN	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	58411.00	100235B
Snohomish	8/28/2019	CN	Z001	NHPP	154203B	Mt Baker Area BST - 2019	9999(804)	58411.00	100235B
King	9/4/2019	CN	M040	STP-FLEX	120304F	SR 203/Langlois Creek - Fish Passage	0203(022)	62924.13	120304F
Snohomish	9/5/2019	RW	M24E	STP-FLEX	100929H	SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passages	0009(080)	50700.00	100929H
King	9/5/2019	CN	Z950	FB	WSF-114	MV Wenatchee Emergent Steel Work (FY20)	FDVA(004)	203000.00	981040H
King	9/5/2019	CN	Z950	FB	WSF-114	MV Wenatchee Emergent Steel Work (FY20)	FDVA(004)	203000.00	981040H
Pierce	9/5/2019	PE	Z001	NHPP	300502P	I-5/Nisqually River Bridge - Expansion Joint Repairs	0053(979)	64562.50	300502P
Pierce	9/6/2019	CN	Z001	NHPP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	158830.76	351218D
Pierce	9/6/2019	CN	RPS9	REPURP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	541417.61	351218D
Pierce	9/6/2019	CN	RPF9	REPURP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	3799.95	351218D
Pierce	9/6/2019	CN	RPF9	REPURP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	658967.95	351218D
Pierce	9/6/2019	CN	Z001	NHPP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	24788.61	351218D
Pierce	9/6/2019	CN	RPS9	REPURP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	84498.70	351218D
Pierce	9/6/2019	CN	RPF9	REPURP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	593.05	351218D
Pierce	9/6/2019	CN	RPF9	REPURP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	102844.71	351218D
Pierce	9/6/2019	CN	Z001	NHPP	351218D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	460518.47	351218D
Pierce	9/6/2019	CN	Z001	NHPP	351218D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	71872.82	351218D
Pierce	9/6/2019	PE	L1CE	BR	316725A	SR167/PUYALLUP RIVER BRIDGE - BRIDGE REPLACEMENT	0167(047)	(4994.31)	316725A
Pierce	9/6/2019	CN	M0E1	NHPP	316725A	SR167/PUYALLUP RIVER BRIDGE - BRIDGE REPLACEMENT	0167(047)	(8098.00)	316725A
Pierce	9/6/2019	RW	M001	NHPP	316725A	SR167/PUYALLUP RIVER BRIDGE - BRIDGE REPLACEMENT	0167(047)	(76.03)	316725A
Pierce	9/6/2019	CN	Z240	STP-FLEX	316725A	SR167/PUYALLUP RIVER BRIDGE - BRIDGE REPLACEMENT	0167(047)	(276189.42)	316725A
Pierce	9/6/2019	PE	Z904	HIP	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	133.73	300745B
Pierce	9/6/2019	CN	Z904	HIP	300745B	SR 7/North of Alder (Phase 2) - Rock Scaling	0007(029)	57652.00	300750A
King	9/12/2019	PE	Z001	NHPP	109060L	I-90/Coal Mine Wall Vic to Soderman Creek Vic Stormwater Retrofit	0901(314)	6000.00	109060L
King	9/18/2019	CN	L1CE	BR	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	2497.16	100231C
King	9/18/2019	CN	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	1273026.92	100231C
Snohomish	9/18/2019	CN	L1CE	BR	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	2497.16	100231C
Snohomish	9/18/2019	CN	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	1273026.92	100231C
King	9/20/2019	CN	Z001	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	8264334.15	152200B
King	9/20/2019	CN	Z002	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	258507.43	152210F
Pierce	9/24/2019	CN	Z001	NHPP	300702F	SR 7/SR 507 to S of S 38th St - Paving and ADA Compliance	0007(027)	68566.00	300702F
Pierce	9/24/2019	CN	ZS30	HSIP	300701E	SR 7/Pedestrian Crossing - Safety Improvement	0007(030)	74447.00	300701E
King	9/24/2019	CN	Z001	NHPP	109945B	SR 99/N 60TH ST TO N 145TH ST - PAVING	0099(135)	761174.61	109948A
Pierce	9/24/2019	CN	ZS50	HSIP	350916B	SR 509/ TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety	0509(033)	2151900.00	350916C
King	9/24/2019	PE	Z001	NHPP	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	505586.50	316706C
Pierce	9/24/2019	PE	Z001	NHPP	316706C	SR 167/SR 410 to SR 18 - Congestion Management	0167(055)	505586.50	316706C
King	9/25/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	10380000.00	852004B
King	9/25/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	1620000.00	852004B
Snohomish	9/25/2019	CN	Z001	NHPP	100212B	US 2/Bickford Ave to Sofie Rd and SR 9 - Paving, Improvements & ADA	0002(854)	1905653.66	100211G
Pierce	9/25/2019	CN	Z001	NHPP	330227A	SR 302/Minter Creek - Remove Fish Barriers	0302(012)	6519026.00	330227A
Pierce	9/25/2019	CN	Z001	NHPP	330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving,ADA Compliance,Bridge	0302(011)	1953787.00	330201B
King	9/26/2019	CN	LZ2E	EB	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	46069.15	852004B
King	9/26/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	9193903.39	852004B
King	9/26/2019	CN	L050	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	77.52	852004B
King	9/26/2019	CN	LZ2E	EB	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	7189.98	852004B
King	9/26/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	1434886.66	852004B
King	9/26/2019	CN	L050	NHS	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	12.10	852004B
Pierce	10/15/2019	CN	M001	NHPP	301698L	SR 16 / UNION AVE TO JACKSON AVE - ADA RAMPS	0016(030)	(2817.23)	301698L
Pierce	10/15/2019	PE	M001	NHPP	301698L	SR 16 / UNION AVE TO JACKSON AVE - ADA RAMPS	0016(030)	(2264.95)	301698L
Pierce	10/15/2019	PE	M24E	STP-FLEX	316514a	SR 165 / Wilkeson Creek Bridge to N of Pearl St Ct - Stormwater Retrofit	0165(015)	(66711.89)	316514A
Kitsap	10/15/2019	CN	Z240	STP-FLEX	301654B	SR 16/W of SE Burley Olalla Rd to Jct SR 3 - Paving	0016(033)	1161.92	301654B



Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA				STIP Reference	Project Title	Federal Aid Number	Transaction	
	Authorized Date	Phase	Program Code	Program				Amount	Pin List
Pierce	10/16/2019	CN	Z904	HIP	350701B	SR 507/N of Rainier to Jct SR 7 - Paving	0507(034)	111000.00	350701B
Kitsap	10/18/2019	PE	LS3E	HSIP	300090D	15-17 OLYMPIC REGION CENTERLINE RUMBLE STRIPS - INSTALL RUMBLE STRIPS	9999(733)	(5615.88)	300090D
Pierce	10/18/2019	PE	LS3E	HSIP	300090D	15-17 OLYMPIC REGION CENTERLINE RUMBLE STRIPS - INSTALL RUMBLE STRIPS	9999(733)	(5615.88)	300090D
Pierce	10/18/2019	CN	Z001	NHPP	316731C	SR 167/Milwaukee Ave To Pierce Co Line- Paving	0167(054)	(6287.39)	316731C
Kitsap	10/18/2019	CN	Z001	NHPP	330326A	SR 303 / SR 304 TO WM E SUTTON RD NE - PAVING	0303(015)	(6926.29)	330326A
Snohomish	10/18/2019	PE	Z904	HIP	100929H	SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passages	0009(080)	100000.00	100929H
Pierce	10/22/2019	CN	Z001	NHPP	370509A	I-705/I-5 to Pacific Ave - Expansion Joint Replacement	7053(804)	(13262.49)	370508A
King	10/22/2019	CN	Z530	IM	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	306226.11	100530G
Snohomish	10/22/2019	CN	Z530	IM	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	1020038.61	100530G
King	10/28/2019	PE	Z001	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement	0099(144)	25000.00	109926Y
Pierce	11/4/2019	CN	Z001	NHPP	301653V	SR 16/Snake Lake and Union Ave - VMS	0016(036)	644825.00	301653V
King	11/5/2019	PE	Z530	IM	109060L	I-90/Coal Mine Wall Vic to Soderman Creek Vic Stormwater Retrofit	0901(314)	104207.00	109060L
Snohomish	11/5/2019	CN	ZS40	STP-FLEX	152413B	SR 524/YEW WAY - RAILROAD CROSSING IMPROVEMENT	0524(012)	837658.00	152413B
King	11/6/2019	PE	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(628532.19)	800010T
King	11/6/2019	PE	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	457205.10	800010T
King	11/6/2019	PE	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	171326.67	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(6946.95)	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(1058444.32)	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(198064.91)	800010T
King	11/6/2019	CN	5L20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(4139519.59)	800010T
King	11/6/2019	CN	5L20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	35500.16	800010T
King	11/6/2019	CN	5L20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	3973308.26	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(1315814.09)	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	869413.52	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	547751.31	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(846266.86)	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	1611330.24	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	300327.88	800010T
King	11/6/2019	PE	L880	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(2009282.95)	800010T
King	11/6/2019	PE	L880	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	1064711.62	800010T
King	11/6/2019	PE	L880	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	944571.34	800010T
King	11/6/2019	CN	3240	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	49050.60	800010T
King	11/6/2019	CN	3240	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(55427.30)	800010T
King	11/6/2019	CN	3240	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	6377.10	800010T
King	11/6/2019	PE	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(98094.14)	800010T
King	11/6/2019	PE	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	71355.71	800010T
King	11/6/2019	PE	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	26738.85	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(1737.23)	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(264610.58)	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(30912.35)	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(205358.27)	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	135688.82	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	85487.19	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(211566.72)	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	402832.57	800010T
King	11/6/2019	CN	LT20	DISCRETIONARY	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	75081.97	800010T
King	11/6/2019	PE	L880	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(502320.74)	800010T
King	11/6/2019	PE	L880	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	266177.90	800010T
King	11/6/2019	PE	L880	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	236142.83	800010T
King	11/6/2019	CN	3240	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	12262.15	800010T
King	11/6/2019	CN	3240	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	(13856.82)	800010T
King	11/6/2019	CN	3240	OTH	800010T	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	1594.27	800010T

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA Authorized Date	Phase	Program Code	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
King	11/6/2019	CN	L680	DISCRETIONARY	840551A	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	68782.90	800010T
King	11/6/2019	CN	L680	DISCRETIONARY	840551A	SEATTLE URBAN PARTNERSHIP (UPA)	9999(509)	10734.90	800010T
King	11/6/2019	CN	Z530	IM	509013H	I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete	0901(496)	5297144.14	509013H
King	11/8/2019	CN	L1CE	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	41507.61	852004B
King	11/8/2019	CN	M0E1	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	52684.77	852004B
King	11/8/2019	CN	M001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	4396.09	852004B
King	11/8/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	9409134.28	852004B
King	11/8/2019	CN	M24E	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	60087.03	852004B
King	11/8/2019	CN	L1CE	BR	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	6478.07	852004B
King	11/8/2019	CN	M0E1	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	8222.48	852004B
King	11/8/2019	CN	M001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	686.09	852004B
King	11/8/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	1468477.61	852004B
King	11/8/2019	CN	M24E	STP F	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 1)	0520(043)	9377.74	852004B
King	11/8/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	376832.47	852004B
King	11/8/2019	CN	Z001	NHPP	852004B	GARVEE - SR 520 BRIDGE REPLACEMENT AND HOV PROGRAM (BOND SALE 2)	0520(045)	58812.00	852004B
King	11/8/2019	CN	Z530	IM	109060F	I-90 / EB E Sunset Way I/C Vic to Region Boundary - Pavement Repair	0901(492)	355577.00	109060F
King	11/8/2019	PE	Z001	NHPP	100501G	I-5/SeaTac NB Weigh Station 1 - Weigh Station Preservation	0053(978)	55000.00	100501G
Kitsap	11/8/2019	CN	Z001	NHPP	310407B & 7C	HOOD CANAL BRIDGE RETROFIT AND REPLACEMENT EAST DEBT SERVICE PAYMENT	0104(033)	1846836.18	310407B
King	11/12/2019	CN	Z001	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement	0099(144)	827505.00	109926Y
Pierce	11/15/2019	CN	Z001	NHPP	330227A	SR 302/Minter Creek - Remove Fish Barriers	0302(012)	(7346636.66)	330227A
Pierce	11/20/2019	PE	M0E1	NHPP	351218D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	6055.87	351218D
Pierce	11/20/2019	PE	M0E1	NHPP	351218D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	945.13	351218D
Pierce	11/20/2019	RW	M040	STP-FLEX	300750A	SR 7/N of Pilgrim Rd E - Stabilize Slope	0007(026)	111.50	300750A
Pierce	11/20/2019	PE	Z240	STP-FLEX	300750A	SR 7/N of Pilgrim Rd E - Stabilize Slope	0007(026)	(8255.89)	300750A
Pierce	11/20/2019	RW	Z240	STP-FLEX	300750A	SR 7/N of Pilgrim Rd E - Stabilize Slope	0007(026)	908.43	300750A
King	11/20/2019	PE	Z001	NHPP	109065K	I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit	0901(499)	35000.00	109065K
King	11/27/2019	CN	Z904	HIP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	(937159.13)	109946C
King	11/27/2019	CN	Z240	STP F	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	(4252840.84)	109946C
King	11/27/2019	PE	Z001	NHPP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	(43113.28)	109946C
King	11/27/2019	CN	Z904	HIP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	(146261.83)	109946C
King	11/27/2019	PE	Z001	NHPP	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	(6728.66)	109946C
King	11/27/2019	CN	Z240	STP F	109946C	SR 99/Aurora Ave - George Washington Memorial Br 99/560 (Stage 2)	0099(137)	(663738.16)	109946C
Pierce	11/27/2019	CN	Z001	NHPP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	(158830.76)	351216D
Pierce	11/27/2019	CN	Z001	NHPP	351216D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	(24788.61)	351216D
Pierce	11/27/2019	CN	Z001	NHPP	351218D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	(68530.66)	351218D
Pierce	11/27/2019	CN	Z001	NHPP	351218D	SR 512/E of Pacific Ave S to E of Canyon Rd E - Paving & Bridge Repairs	0512(019)	(10695.54)	351218D
King	11/27/2019	CN	Z530	IM	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	2540460.01	509012S
King	11/27/2019	CN	Z001	NHPP	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	45330.00	509012S
King	11/27/2019	CN	Z530	IM	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	530314.76	509012S
King	11/27/2019	CN	Z530	IM	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	261723.99	509012S
King	11/27/2019	CN	Z530	IM	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	54634.24	509012S
King	11/27/2019	CN	Z001	NHPP	509012S	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	4670.00	509012S
King	11/27/2019	CN	Z001	NHPP	509015I	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	11490.25	509012S
King	11/27/2019	CN	Z001	NHPP	509015I	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	1183.75	509012S
King	11/27/2019	CN	Z001	NHPP	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	12814.79	509012S
King	11/27/2019	CN	Z001	NHPP	509016L	I-90 / 468TH AVE SE TO W SUMMIT RD EB - REHAB CONCRETE	0901(490)	1320.21	509012S
King	11/27/2019	CN	Z001	NHPP	509013H	I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete	0901(496)	(15853746.14)	509013H
King	11/27/2019	PE	Z240	STP-FLEX	509013H	I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete	0901(496)	(394016.07)	509013H
Kitsap	11/27/2019	CN	Z001	NHPP	310448A	SR 104 / HOOD CANAL - WA BUGGE BR- SPECIAL REPAIR	0104(057)	18865.00	310448A
Pierce	11/27/2019	PE	Z001	NHPP	330207B	SR 302(SPUR)/SR 302 to N of 154th St NW - Paving	0302(013)	132625.00	330207B
King	12/4/2019	CN	Z530	IM	100512T	I-5/ NB MARTIN LUTHER KING JR WY TO NE RAVENNA BR - PAVEMENT REPAIR AND MORE	0053(974)	1391350.00	100515B
King	12/4/2019	PE	Z001	NHPP	109926Y	SR 99/NB Duwamish River Bridge - Select Grid Deck Replacement	0099(144)	35000.00	109926Y

Calendar Year 2019 Obligations to Federal Funds in WSDOT-Sponsored Projects

County	FHWA Authorized Date	Phase	Program Code	Program	STIP Reference	Project Title	Federal Aid Number	Transaction Amount	Pin List
Pierce	12/4/2019	RW	Z240	STP-FLEX	316201B	SR 162/E of 96th St E to W of Orville Rd E - Paving and ADA Compliance	0162(021)	32100.00	316203B
King	12/6/2019	PE	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	25000.00	100231C
Snohomish	12/6/2019	PE	Z001	NHPP	100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	0002(858)	25000.00	100231C
King	12/13/2019	PE	Z530	IM	109060H	I-90/WB E Sunset Way to E Fork Issaquah Creek PCCP Replace & Deck Overlay	0901(502)	359013.60	109060H
King	12/13/2019	PE	Z530	IM	109060H	I-90/WB E Sunset Way to E Fork Issaquah Creek PCCP Replace & Deck Overlay	0901(502)	36986.40	109060H
Pierce	12/19/2019	CN	M0E1	NHPP	301698G	SR 16 / TACOMA NARROW BRIDGE - REPLACE MAINTENANCE PLATFORM	0016(031)	150000.00	301698G
Snohomish	12/19/2019	PE	Z001	NHPP	100201K	US 2/Sultan WB Weigh Station - Weigh Station Preservation	0002(860)	188048.00	100201K
King	12/19/2019	PE	Z001	NHPP	152200B	SR 522/I-5 to 61st Ave NE - Paving & ADA Compliance	0522(062)	100351.47	152200B
King	12/19/2019	CN	M24E	STP-FLEX	120205B	SR 202 and SR 203/NE 124th St Vic to Tolt River Bridge - Paving & ADA	9999(713)	(216239.66)	120205B
King	12/19/2019	PE	Z001	NHPP	151312B	SR 513/Montlake Bridge - Mechanical Rehabilitation	0513(007)	428750.00	151301B
King	12/19/2019	CN	Z530	IM	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	290299.00	100530G
Snohomish	12/19/2019	CN	Z530	IM	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	290299.00	100530G
Snohomish	12/19/2019	CN	Z530	HSIP	100530K	I-5/NB SR 104 Vic to 164th St SW I/C - Paving, Expansion Joint, & ADA	0053(975)	6050.00	100530K
Pierce	12/20/2019	PE	Z001	NHPP	301653V	SR 16/Snake Lake and Union Ave - VMS	0016(036)	30000.00	301653V
King	12/26/2019	CN	Z530	HSIP	300098P	OR - Regionwide Curve Warning Signing - Chevron Alignment 4	9999(725)	7521.00	300098P
Snohomish	12/26/2019	CN	Z530	HSIP	100016F	SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation	0020(197)	2439.85	100016F
Snohomish	12/26/2019	CN	Z240	STP-FLEX	109601B	SR 96/I-5 INTERCHANGE VIC TO SR 9 VIC - PAVING & ADA COMPLIANCE	0096(005)	99710.00	109641B
King	12/26/2019	PE	Z001	NHPP	109065K	I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit	0901(499)	40000.00	109065K
King	12/27/2019	CN	Z950	FB	WSF-114	MV Chimacum Credit Drydocking (FY20)	FDVA(006)	666687.00	990040E
King	12/27/2019	CN	Z950	FB	WSF-114	MV Chelan Credit Drydocking (FY20)	FDVA(005)	1144413.00	983050G
King	12/27/2019	CN	Z950	FB	WSF-114	MV Wenatchee Emergent Steel Work (FY20)	FDVA(004)	793250.00	981040H
King	12/27/2019	CN	Z950	FB	WSF-114	MV Wenatchee Emergent Steel Work (FY20)	FDVA(004)	793250.00	981040H
King	12/27/2019	CN	Z950	FB	WSF-114	MV Kittitas Credit Drydocking (FY20)	FDVA(003)	121520.50	983020G

Calendar Year 2019 Closures of Projects with Federal Highway Funds \*

Agency	Prefix	Federal Aid Number	Project Name	STIP ID	Begin Terminus	End Terminus	Length	Fund Program Name	Phase	Closed Amount	Closed
Tacoma	STPE,TAP	1280(034)	Prairie Line Trail	TAC-87	15th & Dock St	S 25th St	1	Enhancement	PE	\$460,000.00	1/3/2019
Tacoma	STPE,TAP	1280(034)	Prairie Line Trail	TAC-87	15th & Dock St	S 25th St	1	TAP	RW	\$40,886.17	1/3/2019
Tacoma	STPE,TAP	1280(034)	Prairie Line Trail	TAC-87	15th & Dock St	S 25th St	1	TAP	CN	\$1,883,485.83	1/3/2019
Renton	HSIP	0005(306)	SW 43rd St./SE Carr Rd./SE 176th St./SE Petrovitsky Rd. Corridor Safety Project	REN-27	SW 43rd & Oakesdale	Petrovitsky & 134th	3.2	HSIP	PE	\$660,000.00	1/4/2019
Sammamish	STPUL	2202(002)	Inglewood Hill Road Overlay	SAM-6	E Lake Sammamish Pkwy	212 Ave NE	0.75	STP Regional	CN	\$285,000.00	1/10/2019
Marysville	HSIP	0005(452)	Citywide Intersection Improvement Project	26-Mar	Citywide	Citywide		HSIP	PE	\$23,239.27	1/22/2019
Marysville	HSIP	0005(452)	Citywide Intersection Improvement Project	26-Mar	Citywide	Citywide		HSIP	CN	\$340,216.06	1/22/2019
Pierce Co.	HSIP	0005(454)	High Friction Surface Treatment	PCO-162	Varies	Varies		HSIP	PE	\$30,527.78	1/22/2019
Pierce Co.	HSIP	0005(454)	High Friction Surface Treatment	PCO-162	Varies	Varies		HSIP	CN	\$392,906.74	1/22/2019
Stanwood	SRTS	1235(002)	Cedarhome Elementary Safe Routes to School	STN-10	280th St	285th St	0.3	Safe Routes to School	PE	\$15,200.00	1/22/2019
Stanwood	SRTS	1235(002)	Cedarhome Elementary Safe Routes to School	STN-10	280th St	285th St	0.3	Safe Routes to School	CN	\$156,550.00	1/22/2019
Seattle	BROS	1140(066)	Post Avenue Bridge	SEA-198	Marion St	Columbia St	0.05	Bridge	PE	\$150,000.00	1/23/2019
Seattle	BROS	1140(066)	Post Avenue Bridge	SEA-198	Marion St	Columbia St	0.05	Bridge	CN	\$1,288,361.00	1/23/2019
Milton	CM	3288(001)	Milton Way Pedestrian Improvements	MIL-13	Juniper Street	23rd Avenue	0.25	CMAQ	PE	\$68,751.27	1/23/2019
Milton	CM	3288(001)	Milton Way Pedestrian Improvements	MIL-13	Juniper Street	23rd Avenue	0.25	CMAQ	CN	\$622,174.00	1/23/2019
Kitsap Co.	STPR	F182(002)	Seabeck Holly Rd Br #20 Replacement	KTCO-36	MP 9.25	MP 9.3		STP Regional	PE	\$262,063.22	1/23/2019
Kitsap Co.	STPR	F182(002)	Seabeck Holly Rd Br #20 Replacement	KTCO-36	MP 9.25	MP 9.3		STP Regional	CN	\$1,097,058.00	1/23/2019
Shoreline	STPUL	2141(001)	Meridian Ave N - N 190th St to N 205th St Preservation	SL-15	N 190th St	N 205th St	1.5	STP Regional	PE	\$17,306.00	1/23/2019
Shoreline	STPUL	2141(001)	Meridian Ave N - N 190th St to N 205th St Preservation	SL-15	N 190th St	N 205th St	1.5	STP Regional	CN	\$657,254.00	1/23/2019
Burien	ER	1701(008)	Peter Western Bridge Demolition	N/A - ER	24th Ave. So.	Military Rd.	0.12	Emergency Relief (ER)	PE	\$214,674.14	1/25/2019
Burien	ER	1701(008)	Peter Western Bridge Demolition	N/A - ER	24th Ave. So.	Military Rd.	0.12	Emergency Relief (ER)	CN	\$558,559.97	1/25/2019
Shoreline	STPUL	1611(002)	15th Ave NE, NE 148th St to S of NE 155th St Preservation	SL-13	NE 148th St	NE 155th St	0.3	STP Regional	PE	\$23,722.00	1/25/2019
Shoreline	STPUL	1611(002)	15th Ave NE, NE 148th St to S of NE 155th St Preservation	SL-13	NE 148th St	NE 155th St	0.3	STP Regional	CN	\$286,018.00	1/25/2019
Seattle	BRM	1560(001)	Yesler St over 4th Ave. Bridge	SEA-179	4th Ave	4th Ave		Bridge	PE	\$1,600,000.00	2/4/2019
Seattle	BRM	1560(001)	Yesler St over 4th Ave. Bridge	SEA-179	4th Ave	4th Ave		Bridge	CN	\$8,400,000.00	2/4/2019
Tacoma	BHM,STPUL	3262(007)	Lincoln Ave - Portland to Marc	TAC-6A	Portland Ave.	Marc Ave.	0.3	Bridge	CN	\$2,983,500.00	2/4/2019
Tacoma	BHM,STPUL	3262(007)	Lincoln Ave - Portland to Marc	TAC-6A	Portland Ave.	Marc Ave.	0.3	STP Regional	PE	\$501,370.98	2/4/2019
Tacoma	BHM,STPUL	3262(007)	Lincoln Ave - Portland to Marc	TAC-6A	Portland Ave.	Marc Ave.	0.3	STP Regional	CN	\$554,334.53	2/4/2019
Seattle	TAP	1140(057)	Canton and Nord Alleys Repaving	SEA-186	S King St	S Weller St	3.37	TAP	PE	\$103,341.25	2/4/2019
Seattle	TAP	1140(057)	Canton and Nord Alleys Repaving	SEA-186	S King St	S Weller St	3.37	TAP	CN	\$747,676.75	2/4/2019
Issaquah	STPUL,TAP	1915(009)	East Lake Sammamish Parkway SE	ISS-35	SE 56th St	SE Issaquah-Fall City Rd	0.52	STP Regional	PE	\$565,314.53	2/7/2019
Issaquah	STPUL,TAP	1915(009)	East Lake Sammamish Parkway SE	ISS-35	SE 56th St	SE Issaquah-Fall City Rd	0.52	STP Regional	CN	\$1,597,009.52	2/7/2019
Issaquah	STPUL,TAP	1915(009)	East Lake Sammamish Parkway SE	ISS-35	SE 56th St	SE Issaquah-Fall City Rd	0.52	TAP	RW	\$491,350.00	2/7/2019
Seattle	STPUL	1569(002)	23rd Ave. - S. Jackson St. to East John St.	SEA-169	S. Jackson St.	E. John St.	1.4	STP Regional	CN	\$4,990,000.00	2/11/2019
WSDOT (PSRC)	CM	2013(072)	WSDOT - WSF VESSEL RENOVATIONS	WSF-73				CMAQ	CN	\$1,000,000.00	2/12/2019
WSDOT (PSRC)	STPUL	0051(293)	WSDOT: SR 527/I-405 Interchange to SR 524 Vicinity - Paving	WDNW-961	SR 527 - MP 2.82	SR 527 - MP 3.90		STP Regional	PE	\$208,465.00	2/19/2019
WSDOT (PSRC)	STPUL	0051(293)	WSDOT: SR 527/I-405 Interchange to SR 524 Vicinity - Paving	WDNW-961	SR 527 - MP 2.82	SR 527 - MP 3.90		STP Regional	CN	\$467,535.00	2/19/2019
Seattle	TIGERIV,STPUL	9999(648)	Mercer Corridor Project West Phase	SEA-151A	9th Ave N	5th Ave W	0.57	STP Regional	CN	\$6,930,326.39	2/21/2019
Bellevue	TAP,HLP	2070(005)	Northup Way Connection to the SR 520 Trail	BELL-69	NE 33rd Pl	NE 24th St	1.2	TAP	CN	\$2,211,129.84	2/21/2019
Seattle	TIGERIV,STPUL	9999(648)	Mercer Corridor Project West Phase	SEA-151A	9th Ave N	5th Ave W	0.57	TIGER IV	CN	\$14,000,000.00	2/21/2019
Kitsap Co.	HSIP	0005(512)	2017 Safety - Guardrail	KTCO-52	Countywide	Countywide	0.67	HSIP	CN	\$0.00	2/27/2019
Kirkland	CM	0625(007)	Totem Green Trip	KIRK-25	NE 132nd/108th Ct	NE 120th St/132nd Av	0	CMAQ	PL	\$670,808.13	3/6/2019
Seattle	CM	1526(002)	Westlake Cycle Track	SEA-170	N. Aloha St.	N. Halladay St.	1.3	CMAQ	PE	\$313,476.91	3/6/2019
Seattle	CM	1526(002)	Westlake Cycle Track	SEA-170	N. Aloha St.	N. Halladay St.	1.3	CMAQ	CN	\$1,393,109.09	3/6/2019
King Co.	STPUL	9917(027)	2016 King County Overlay	KGCO-143	Peasley Cnyn 500' N of S 320th	S 340th St; NE 163rd Place	3.2	STP Regional	CN	\$1,606,719.84	3/7/2019
Edmonds	STPUL,HSIP	2502(001)	228th St SW Corridor Improvements	EDM-17	SR 99	76th Ave W	0.6	HSIP	PE	\$228,233.55	3/19/2019
Edmonds	STPUL,HSIP	2502(001)	228th St SW Corridor Improvements	EDM-17	SR 99	76th Ave W	0.6	HSIP	RW	\$366,603.33	3/19/2019
Edmonds	STPUL,HSIP	2502(001)	228th St SW Corridor Improvements	EDM-17	SR 99	76th Ave W	0.6	HSIP	CN	\$3,547,487.61	3/19/2019
Shoreline	SRTS	1169(020)	Echo Lake Elementary Safe Routes to School	SL-17	Wallingford Ave N	Meridian Ave N	0.12	Safe Routes to School	PE	\$118,000.00	3/19/2019
Shoreline	SRTS	1169(020)	Echo Lake Elementary Safe Routes to School	SL-17	Wallingford Ave N	Meridian Ave N	0.12	Safe Routes to School	CN	\$402,000.00	3/19/2019
WA Trust for Hist Pres	SB	WA09(102)	Scenic Byways Interactive Travel Website	WTHP-2	Statewide	Statewide		Scenic Byway	PE	\$155,999.97	3/19/2019
Edmonds	STPUL,HSIP	2502(001)	228th St SW Corridor Improvements	EDM-17	SR 99	76th Ave W	0.6	STP Regional	PE	\$316,947.69	3/19/2019
Edmonds	STPUL,HSIP	2502(001)	228th St SW Corridor Improvements	EDM-17	SR 99	76th Ave W	0.6	STP Regional	RW	\$218,093.96	3/19/2019
Kirkland	HLP,HSIP	2411(004)	Juanita Drive Quick Wins	KIRK-39	NE 93rd Ave	NE 143rd St.		HSIP	PE	\$208,430.17	3/28/2019

\* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

Calendar Year 2019 Closures of Projects with Federal Highway Funds \*

Agency	Prefix	Federal Aid Number	Project Name	STIP ID	Begin Terminus	End Terminus	Length	Fund Program Name	Phase	Closed Amount	Closed
Kirkland	HLP,HSIP	2411(004)	Juanita Drive Quick Wins	KIRK-39	NE 93rd Ave	NE 143rd St.		HSIP	CN	\$1,078,964.83	3/28/2019
Snohomish Co.	BROS	2031(111)	May Creek Bridge #559	SNOCO-129	May Creek Road	@ May Creek	0.1	Bridge	PE	\$425,814.00	3/29/2019
Snohomish Co.	BROS	2031(111)	May Creek Bridge #559	SNOCO-129	May Creek Road	@ May Creek	0.1	Bridge	CN	\$1,974,186.00	3/29/2019
Federal Way	CM	1001(004)	21st Ave S (S 316th St to S 320th St) Pedestrian Improvements	FW-22	S 316th St	S 320th St	0.24	CMAQ	PE	\$113,332.76	3/29/2019
Federal Way	CM	1001(004)	21st Ave S (S 316th St to S 320th St) Pedestrian Improvements	FW-22	S 316th St	S 320th St	0.24	CMAQ	RW	\$272,350.00	3/29/2019
Federal Way	CM	1001(004)	21st Ave S (S 316th St to S 320th St) Pedestrian Improvements	FW-22	S 316th St	S 320th St	0.24	CMAQ	CN	\$700,610.36	3/29/2019
Seattle	CM	1551(002)	Center City Protected Bike Lanes - Phase 1	SEA-190	Denny Way	Wasghington St - on 2nd	1.6	CMAQ	CN	\$5,000,000.00	3/29/2019
Shoreline	HSIP	0005(450)	Radar Speed Sign Installations	SL-20	Citywide	Citywide		HSIP	PE	\$8,482.00	4/1/2019
Shoreline	HSIP	0005(450)	Radar Speed Sign Installations	SL-20	Citywide	Citywide		HSIP	CN	\$111,032.00	4/1/2019
Redmond	SRTS	1065(012)	134th Avenue Safe Route Project	RED-50	134th Ave	80th Street	0.2	Safe Routes to School	PE	\$47,000.00	4/1/2019
Redmond	SRTS	1065(012)	134th Avenue Safe Route Project	RED-50	134th Ave	80th Street	0.2	Safe Routes to School	CN	\$345,000.00	4/1/2019
Redmond	STPUL	9917(025)	Redmond Way and Cleveland Street Couplet Conversion	RED-43	Redmond Way/160th Ave NE	Redmond Way/Bear Creek Brid	1.5	STP Regional	CN	\$5,000,000.00	4/1/2019
Seattle	CM	1450(004)	South Michigan St ITS	SEA-194	E Marginal Way S	Carleton Ave S	0.5	CMAQ	PE	\$276,000.00	4/4/2019
Seattle	CM	1450(004)	South Michigan St ITS	SEA-194	E Marginal Way S	Carleton Ave S	0.5	CMAQ	CN	\$1,107,000.00	4/4/2019
Auburn	HSIP	1103(017)	22nd Street NE and I Street NE Roundabout	AUB-59	I St	22nd St		HSIP	CN	\$1,057,500.00	4/22/2019
King Co.	HSIP	0005(413)	2014 County Safety Selection	KGCO-145	Various	Various		HSIP	PE	\$162,406.73	4/25/2019
King Co.	HSIP	0005(413)	2014 County Safety Selection	KGCO-145	Various	Various		HSIP	CN	\$2,127,418.74	4/25/2019
Redmond	STPUL	2075(009)	148th Ave NE Preservation, SR 520 to NE 36th St.	RED-46	SR 520 Pavement Seat	NE 36th St	0.5	STP Regional	PE	\$139,736.78	4/25/2019
Redmond	STPUL	2075(009)	148th Ave NE Preservation, SR 520 to NE 36th St.	RED-46	SR 520 Pavement Seat	NE 36th St	0.5	STP Regional	CN	\$724,605.84	4/25/2019
Redmond	SRTS	0202(057)	Redmond-Woodinville Rd Safe Route Project	RED-51	10700 Block	10800 Block	0.06	Safe Routes to School	PE	\$145,847.67	4/30/2019
Redmond	SRTS	0202(057)	Redmond-Woodinville Rd Safe Route Project	RED-51	10700 Block	10800 Block	0.06	Safe Routes to School	CN	\$397,439.47	4/30/2019
Seattle	TAP	1140(059)	Historic District Curb Ramp	SEA-188	n/a	n/a		TAP	PE	\$334,639.29	4/30/2019
Mukilteo	CM	0526(010)	SR 526 Bike/Pedestrian Pathway	MUK-4	Vic. 84th/SR 526	Airport Rd/29th Ave W	1.3	CMAQ	PL	\$146,587.73	5/1/2019
Pierce Co.	HSIP	2890(005)	Military Rd & Bresemann Blvd S Safety Improvements	PCO-158	MP 0.55	MP 0.57	0.2	HSIP	PE	\$42,660.00	5/8/2019
Pierce Co.	HSIP	2890(005)	Military Rd & Bresemann Blvd S Safety Improvements	PCO-158	MP 0.55	MP 0.57	0.2	HSIP	CN	\$163,440.00	5/8/2019
Sumner	CM	1270(011)	No. 9 Ditch Trail	SUM-14	No. 9 Ditch	Existing Trail to the South	0.27	CMAQ	PE	\$0.00	5/14/2019
Lakewood	TAP	3082(001)	112th/11th - Bridgeport to Kendrick	LW-26	Bridgeport Way	Kendrick St.	0.3	TAP	PE	\$0.00	5/14/2019
Everett	STPUL	2791(006)	2019 Everett Overlay	EVT-70	Pacific Ave.	46th St.	1.38	STP Regional	CN	\$0.00	5/20/2019
Bremerton	HSIP	0005(459)	West Belfair Valley and Tracyton Beach Roads	BRE-21	West Belfair Valley Rd	Tracyton Beach Rd		HSIP	PE	\$154,084.81	5/21/2019
Bremerton	HSIP	0005(459)	West Belfair Valley and Tracyton Beach Roads	BRE-21	West Belfair Valley Rd	Tracyton Beach Rd		HSIP	CN	\$1,436,870.24	5/21/2019
Pierce Co.	HSIP	0005(457)	Spanaway Loop Road So./Steele Street So./Wollochet Drive NW	PCO-163	Various	Various	4.1	HSIP	PE	\$9,238.84	5/23/2019
Pierce Co.	HSIP	0005(457)	Spanaway Loop Road So./Steele Street So./Wollochet Drive NW	PCO-163	Various	Various	4.1	HSIP	CN	\$54,135.78	5/23/2019
Pierce Co.	HSIP	3170(008)	Road Safety-Canyon Road East Signals	PCO-165	200th St E	104th St E	6.02	HSIP	PE	\$11,409.94	5/23/2019
Pierce Co.	HSIP	3170(008)	Road Safety-Canyon Road East Signals	PCO-165	200th St E	104th St E	6.02	HSIP	CN	\$140,239.91	5/23/2019
Auburn	HSIP	0164(015)	Auburn Way South (SR 164) Corridor Safety Improvements	AUB-44	Muckleshoot Plaza	Dogwood St. SE	0.5	HSIP	PE	\$312,210.00	5/28/2019
Auburn	HSIP	0164(015)	Auburn Way South (SR 164) Corridor Safety Improvements	AUB-44	Muckleshoot Plaza	Dogwood St. SE	0.5	HSIP	RW	\$69,585.00	5/28/2019
Auburn	HSIP	0164(015)	Auburn Way South (SR 164) Corridor Safety Improvements	AUB-44	Muckleshoot Plaza	Dogwood St. SE	0.5	HSIP	CN	\$1,951,313.00	5/28/2019
Kenmore	HSIP	0609(002)	62nd Avenue NE Corridor Safety	KNM-10	SR 522	NE 187th St.	0.45	HSIP	PE	\$106,200.00	6/3/2019
Kenmore	HSIP	0609(002)	62nd Avenue NE Corridor Safety	KNM-10	SR 522	NE 187th St.	0.45	HSIP	CN	\$707,000.00	6/3/2019
Seattle	SRTS	1140(069)	Rainier View Elementary School Safety	SEA-201	various	Various		Safe Routes to School	CN	\$420,000.00	6/3/2019
Bonney Lake	STPUL	3118(001)	198th Ave Preservation	BON-17	95th St E Vicinity	Sumner-Buckley Hwy	0.2	STP Regional	PE	\$24,056.00	6/3/2019
Bonney Lake	STPUL	3118(001)	198th Ave Preservation	BON-17	95th St E Vicinity	Sumner-Buckley Hwy	0.2	STP Regional	CN	\$81,325.00	6/3/2019
Pierce Co.	HSIP	2850(003)	Road Safety-176th Street East Signals	PCO-164	B Street East	675' E of Gem Heights Dr	6.04	HSIP	PE	\$9,359.63	6/7/2019
Pierce Co.	HSIP	2850(003)	Road Safety-176th Street East Signals	PCO-164	B Street East	675' E of Gem Heights Dr	6.04	HSIP	CN	\$101,388.82	6/7/2019
Wilkeson	STPR	1445(003)	Foothills Trail Extension	WILK-2	Hill St/SR 165	Railroad Ave/ SR 165	0.2	STP Regional	PE	\$202,701.60	6/10/2019
Wilkeson	STPR	1445(003)	Foothills Trail Extension	WILK-2	Hill St/SR 165	Railroad Ave/ SR 165	0.2	STP Regional	RW	\$44,298.40	6/10/2019
Tukwila	BHM	1288(005)	Grady Way Bridge	TUK-56	Interurban Ave S	Longacres Dr SW	0.23	Bridge	PE	\$86,885.00	6/20/2019
Tukwila	BHM	1288(005)	Grady Way Bridge	TUK-56	Interurban Ave S	Longacres Dr SW	0.23	Bridge	CN	\$198,625.00	6/20/2019
Seattle	STPUL,TIGER	9999(580)	S. Lake Union Mercer Corridor	SEA-90	Fairview Ave N	Dexter Ave N	2	ARRA (TIGER)	CN	\$30,000,000.00	6/26/2019
Seattle	STPUL,TIGER	9999(580)	S. Lake Union Mercer Corridor	SEA-90	Fairview Ave N	Dexter Ave N	2	STP Regional	CN	\$9,000,000.00	6/26/2019
Kenmore	STP,STPUL	0522(059)	SR 522 and 61st Ave NE Intersection	KNM-3A	MP 6.56	MP 7.06	0.5	State Legislature Earmarks	CN	\$1,100,000.00	7/10/2019
Kenmore	STP,STPUL	0522(059)	SR 522 and 61st Ave NE Intersection	KNM-3A	MP 6.56	MP 7.06	0.5	STP Regional	CN	\$721,000.00	7/10/2019
Puget Sound Clean Air Agency	CM	2017(134)	Regional Clean Truck Port Program	PSCAA-1				CMAQ	CN	\$3,035,502.93	7/15/2019
Poulsbo	ER	1701(028)	Front Street Emergency Repair	ER-N/A	N of Torval Cnyn I/S	Torval Canyon Rd	0.01	Emergency Relief (ER)	CN	\$57,707.46	7/15/2019

\* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

Calendar Year 2019 Closures of Projects with Federal Highway Funds \*

Agency	Prefix	Federal Aid Number	Project Name	STIP ID	Begin Terminus	End Terminus	Length	Fund Program Name	Phase	Closed Amount	Closed
Bellevue	STPUL	9917(026)	Richards Road/Lake Hills Connector Overlay	BELL-73	SE 36th St / SE 8th ST	LHC / Richards Road	2	STP Regional	PE	\$143,200.00	7/15/2019
Bellevue	STPUL	9917(026)	Richards Road/Lake Hills Connector Overlay	BELL-73	SE 36th St / SE 8th ST	LHC / Richards Road	2	STP Regional	CN	\$1,314,200.00	7/15/2019
Seattle	CM,TAP	1775(001)	Northgate Bike & Pedestrian Improvements	SEA-176	NE Northgate Way	NE 92nd St		CMAQ	PE	\$717,606.00	8/13/2019
Seattle	CM,TAP	1775(001)	Northgate Bike & Pedestrian Improvements	SEA-176	NE Northgate Way	NE 92nd St		TAP	PE	\$600,000.00	8/13/2019
Lynnwood	HSIP	0005(311)	SR 99 and SR 524 Real-Time Adaptive Signal Control Implementation	LYN-45	SR 99/238th St. SW and SR 524	SR 99/164th St. SW and SR 524	8.5	HSIP	PE	\$83,537.00	8/15/2019
Lynnwood	HSIP	0005(311)	SR 99 and SR 524 Real-Time Adaptive Signal Control Implementation	LYN-45	SR 99/238th St. SW and SR 524	SR 99/164th St. SW and SR 524	8.5	HSIP	CN	\$388,963.00	8/15/2019
Marysville	STPUS	2706(001)	Sunnyside Overlay	MAR-25	40th St NE	29th PL NE	0.77	STP Regional	CN	\$479,544.08	10/2/2019
Seattle	TAP,CM	1595(001)	7th Avenue Protected Bike Lane	SEA-187	Westlake Ave.	Union St.	0.4	CMAQ	CN	\$799,135.00	10/2/2019
Seattle	TAP,CM	1595(001)	7th Avenue Protected Bike Lane	SEA-187	Westlake Ave.	Union St.	0.4	TAP	PE	\$199,500.00	10/2/2019
Tukwila	BHOS	1320(004)	Beacon Avenue South Bridge	TUK-57	S Victor St	S 107th St	0.01	Bridge	PE	\$262,569.11	10/9/2019
Tukwila	BHOS	1320(004)	Beacon Avenue South Bridge	TUK-57	S Victor St	S 107th St	0.01	Bridge	CN	\$904,837.48	10/9/2019
Everett	CM,STPE	0420(018)	36thSt/BNSF Rail Line Non-Motorized	EVT-46	36th St & Maple Vic	Smith Ave & 33rd St	0.38	CMAQ	PE	\$0.00	10/16/2019
Everett	CM,STPE	0420(018)	36thSt/BNSF Rail Line Non-Motorized	EVT-46	36th St & Maple Vic	Smith Ave & 33rd St	0.38	CMAQ	RW	\$0.00	10/16/2019
Everett	CM,STPE	0420(018)	36thSt/BNSF Rail Line Non-Motorized	EVT-46	36th St & Maple Vic	Smith Ave & 33rd St	0.38	Enhancement (Non-Regional)	PE	\$0.00	10/16/2019
King Co.	ER	1403(012)	8th Ave S @ S 96th St	ER- N/A	8th Ave S	S 96th St		Emergency Relief (ER)	PE	\$217,921.62	10/21/2019
King Co.	ER	1403(012)	8th Ave S @ S 96th St	ER- N/A	8th Ave S	S 96th St		Emergency Relief (ER)	CN	\$554,890.78	10/21/2019
Lakewood	HSIP	2920(001)	Dekoven Drive Traffic Calming	LW-36	Meadow Rd	100th St	0.25	HSIP	PE	\$16,625.32	10/30/2019
Lakewood	HSIP	2920(001)	Dekoven Drive Traffic Calming	LW-36	Meadow Rd	100th St	0.25	HSIP	CN	\$180,839.14	10/30/2019
Tacoma	STPUL	3298(003)	Schuster Parkway Promenade	TAC-102	S 4th St	McCaver	1.6	STP Regional	PE	\$0.00	10/30/2019
University Place	STPUL	3200(006)	56th St/Cirque Dr - Phase 1	UVP-15A	67th Ave	Washington St	2	STP Regional	CN	\$3,995,000.00	11/6/2019
Lakewood	CM	2885(004)	Gravelly Lake Drive SW Sidewalk	LW-15	100th ST SW	Bridgeport Way SW	0.36	CMAQ	PE	\$146,544.84	11/12/2019
Lakewood	CM	2885(004)	Gravelly Lake Drive SW Sidewalk	LW-15	100th ST SW	Bridgeport Way SW	0.36	CMAQ	RW	\$238,836.37	11/12/2019
Lakewood	CM	2885(004)	Gravelly Lake Drive SW Sidewalk	LW-15	100th ST SW	Bridgeport Way SW	0.36	CMAQ	CN	\$1,358,000.00	11/12/2019
Lakewood	SRTS	2921(002)	John Dower Sidewalk Improvements	LW-32	Steilacoom Blvd	Custer Road SW	0.49	Safe Routes to School	PE	\$50,000.00	11/12/2019
Lakewood	SRTS	2921(002)	John Dower Sidewalk Improvements	LW-32	Steilacoom Blvd	Custer Road SW	0.49	Safe Routes to School	CN	\$500,000.00	11/12/2019
University Place	STPUL	2947(018)	Bridgeport Way Phase 4A	UVP-6B	Chambers Lane	67th Ave	0.38	STP Regional	RW	\$292,883.34	11/12/2019
King Co.	HSIP	0005(487)	King Co. 2017 High Friction Surface Treatment	KGCO-153	Various	Various		HSIP	CN	\$2,320,019.63	11/13/2019
Lakewood	SRTS	2919(001)	Phillips Road Sidewalk Improvements	LW-34	Steilacoom Blvd. SW	Agate Dr SW	0.5	Safe Routes to School	PE	\$28,953.57	11/19/2019
Lakewood	SRTS	2919(001)	Phillips Road Sidewalk Improvements	LW-34	Steilacoom Blvd. SW	Agate Dr SW	0.5	Safe Routes to School	CN	\$435,447.92	11/19/2019
Auburn	HSIP	1069(007)	A Street SE and 37th Street SE	AUB-53	A St. SE/37th St. SE	A St. SE/41st St. SE		HSIP	PE	\$136,022.58	12/3/2019
Auburn	HSIP	1069(007)	A Street SE and 37th Street SE	AUB-53	A St. SE/37th St. SE	A St. SE/41st St. SE		HSIP	RW	\$38,747.24	12/3/2019
Auburn	HSIP	1069(007)	A Street SE and 37th Street SE	AUB-53	A St. SE/37th St. SE	A St. SE/41st St. SE		HSIP	CN	\$591,906.92	12/3/2019
WSDOT (PSRC)	STPUL	9999(713)	WSDOT: SR 202 and SR 203/NE 124th to Tolt River Bridge	WDNW-949	NE 124th	Tolt River Bridge		STP Regional	CN	\$1,288,000.00	12/19/2019

\* PSRC does not have sufficient closure information to report on Federal Transit Administration funds.

# 2019

# Annual Listing of Federal Obligation

February 2020



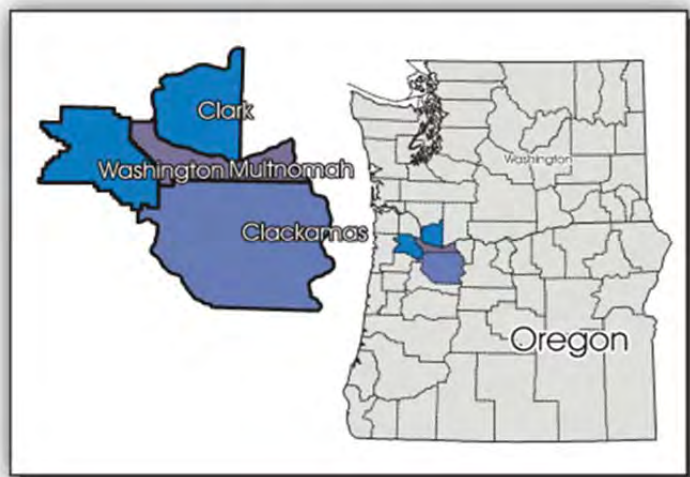
**Southwest Washington  
Regional Transportation Council**



## Agency Overview

**Southwest Washington Regional Transportation Council (RTC)** is the Metropolitan Planning Organization (MPO) for Clark County, Washington, a portion of the larger Portland-Vancouver urbanized area. RTC conducts the federally required transportation Planning process that is a condition for the receipt of federal transportation funds.

RTC's Website: [www.rtc.wa.gov](http://www.rtc.wa.gov)



## RTC Respects Civil Rights

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## Americans with Disabilities Act (ADA) Information

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## Table of Contents

Table of Contents.....	i
Introduction.....	1
Requirements.....	1
Regional Transportation Plan.....	2
Transportation Improvement Program.....	2
2019 Obligation Summary.....	3
Total Obligation.....	3
Project by Type.....	3
Federal Obligation by Funding Program.....	5
2019 Annual Listing of Federal Obligations.....	8

## List of Figures

Figure 1: Total Federal Obligation by Year.....	3
Figure 2: 2019 Federal Obligations by Project Type.....	5

## List of Tables

Table 1: 2019 Federal Obligations by Funding Program.....	7
Table 2: 2019 Federal Obligations of Local Share.....	8
Table 3: 2019 Annual Listing of Federal Obligations.....	8



*Vancouver: NE 137<sup>th</sup> Avenue Roundabout*

*This report responds to the directive established in federal statute and serves as a useful evaluation tool to track the regions progress in implementing federally funded transportation projects.*

## Introduction

The 2019 Annual Listing of Federal Obligation for Southwest Washington Regional Transportation Council (RTC) details the projects from the Transportation Improvement Program (TIP) that obligated federal transportation funds in calendar year 2019.

This report responds to the directive established in federal statute and serves as a useful evaluation tool to track the regions progress in implementing federally funded transportation projects.

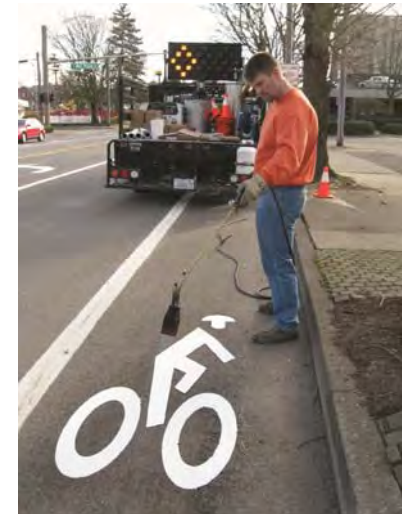
## Requirements

RTC is required by federal regulations to annually publish a list of all federal obligations that occurred in the previous program year (23 CFR §450.332):

*(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*

*(b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

*(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*



*Vancouver: Stencil Worker*

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*Obligation occurs when FHWA or FTA authorizes funds for a transportation improvement.*

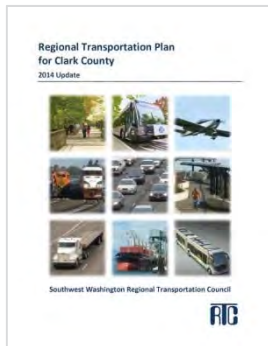
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An obligation, otherwise known as a commitment, is the federal government’s budgetary term that refers to a binding agreement that results in an outlay to pay for a project. Obligation occurs when Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes funds for a transportation improvement. In fact, a project sponsor may not necessarily begin or complete an obligated project in its program year and the amount obligated may not necessarily equal the total cost of that project phase.

Federal regulations require MPOs to publish an annual listing of projects for which federal funds have been obligated in the preceding year as a record of project delivery. Although it is the primary responsibility of the MPO to prepare the obligation list, the list must be developed through a cooperative effort with WSDOT and other agencies that are responsible for tracking project obligation. This report responds to the federal directive by listing all transportation projects in the Clark County region that were obligated in calendar year 2019 (January 1, 2019 to December 31, 2019).

## Regional Transportation Plan

At least once every five years, RTC prepares a Regional Transportation Plan (RTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement those goals. The 2019 Update of the Regional Transportation Plan for Clark County was adopted by the RTC Board on March 5, 2019.



## Transportation Improvement Program

The Transportation Improvement Program (TIP) serves as a short-range programming document and indicates commitment for funding on these planned projects over the next four years. Projects programmed in the TIP are drawn either directly from specific project recommendations made in the Regional Transportation Plan or are developed from a more general series of recommendations (preservation, maintenance, safety, etc.). The regional TIP is adopted by the RTC Board each October and becomes effective in January of the following year. Occasionally changes need to be made to the TIP following its adoption and are handled through a monthly TIP administrative process.

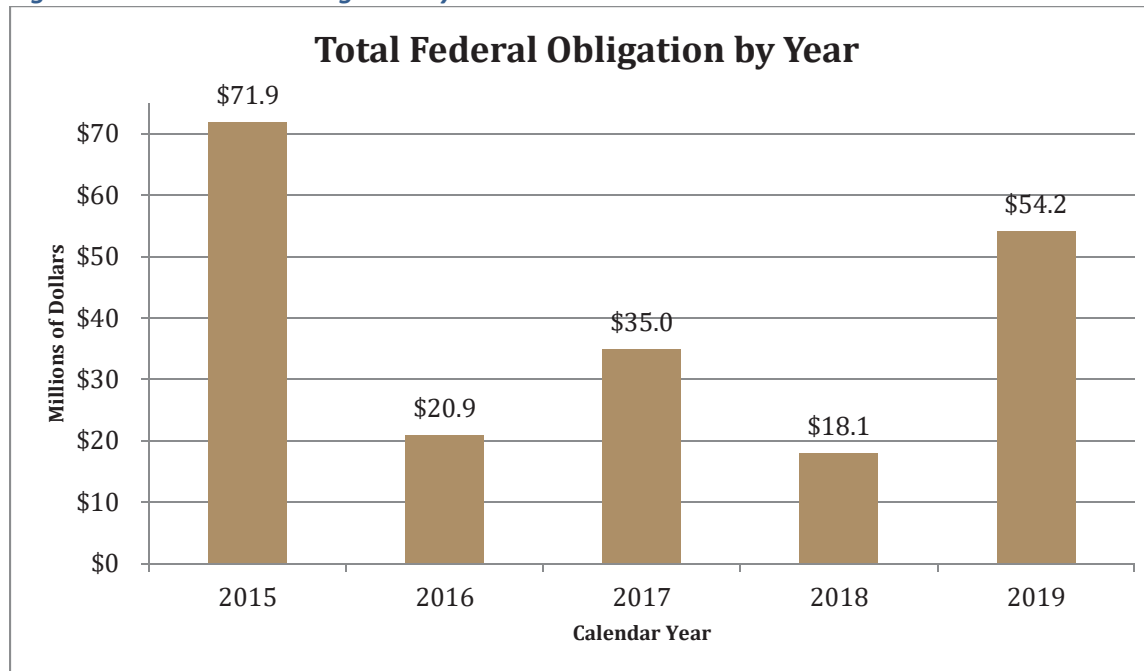
Projects phases (PE-Preliminary Engineering, RW-Right of Way, and CN-Construction) are programmed in the TIP and are obligated through FHWA and FTA. An obligation of a federal highway project occurs when FHWA and WSDOT execute a project agreement, while federal transit obligation occurs when FTA awards the grant. Once obligated, the project sponsor can start work and receive reimbursement for work incurred.

## 2019 Obligation Summary

### Total Obligation

A total of approximately \$54.2 million in federal funds were obligated in calendar year 2019 between 50 projects within the Clark County region. The 2015 obligation totals were unusually high due to the one-time \$38.3 million Fourth Plain BRT project. The 2019 obligation totals were significantly higher than in the previous three years.

**Figure 1: Total Federal Obligation by Year**



### Project by Type

Projects have been classified by the primary project type to represent the number of dollars associated with different types of projects. The difficulty is that many projects could be classified under multiple project types, and for the purpose of this analysis only the primary project type is included. Projects are classified by the following project types:

- ◆ **Bicycle & Pedestrian:** This includes standalone projects that primarily encourage walking and bicycling. This can include sidewalks, bicycle lanes, paths, improved pedestrian crossing, etc.
- ◆ **Bridge:** This represents all work that is accomplished on bridges. This can include bridge replacement, repair, and painting.
- ◆ **Planning:** This is about preparing, analyzing, and implementing studies and plans to improve the transportation systems.
- ◆ **Preservation:** This represents a proactive approach in maintaining the existing transportation system. This can include pavement overlay, pavement repair, and transit preventative maintenance.
- ◆ **Road Improvement:** This represents an improvement that enhances a roadway for motor vehicles. This can include road widening, reconstruction, intersection improvements, and other geometric improvements.
- ◆ **Safety:** This includes methods and measures used to prevent fatalities or serious injuries on the transportation system.
- ◆ **Transit:** This includes all capital and planning projects of the public transit service which C-TRAN provides within Clark County.
- ◆ **TSMO:** Transportation System Management and Operations are low-cost projects that are implemented to optimize such as traffic detection and signal improvements.

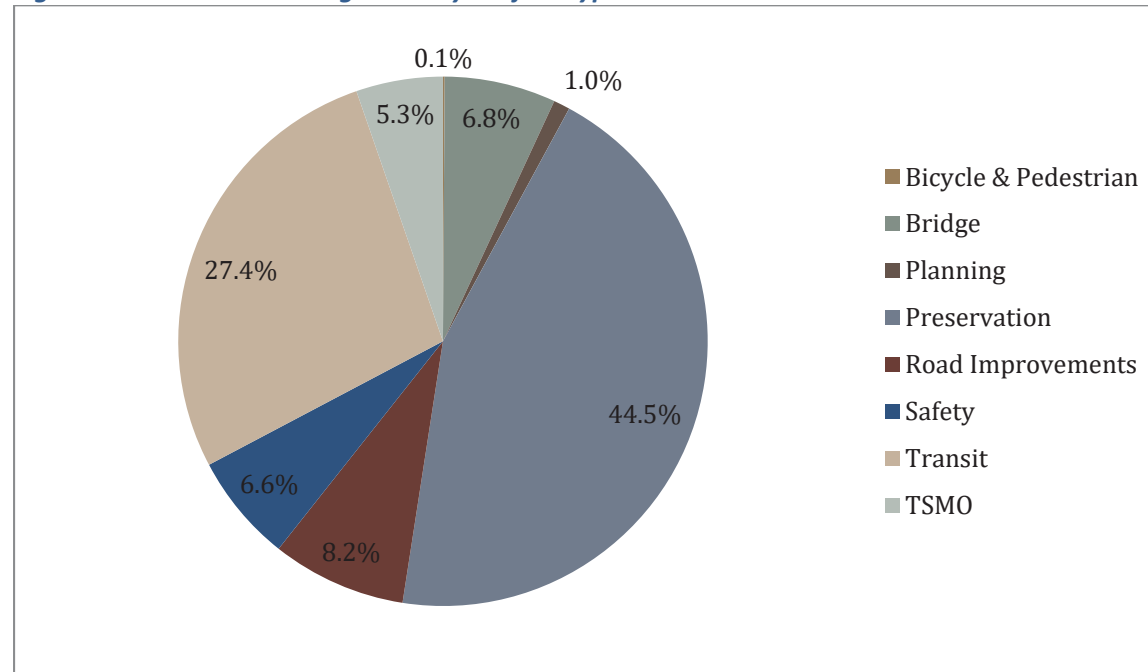


*NE 119<sup>th</sup> Street RR Crossing*

*The Surface Transportation Program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system.*

**Figure 2** illustrates the 2019 obligation by the type of project. Of the total federal funds obligated approximately \$24.1 million (44.5%) was for preservation, \$14.8 million (27.4%) for transit, \$4.4 million (8.2%) for road improvements, \$3.7 million (6.8%) for bridges, \$3.6 million (6.6%) for safety, \$2.9 million (5.3%) for TSMO, \$0.6 million (1.0%) for planning, and \$0.1 million (0.1%) for bicycle and Pedestrian improvements.

**Figure 2: 2019 Federal Obligations by Project Type**



### Federal Obligation by Funding Program

Table 1 provides a summary of the 2019 federal obligation by funding program. The following is a brief description of each of the programs:

- ◆ **Bridge:** This program provides funding for projects and programs which improve bridges.
- ◆ **CMAQ:** This program provides funding for projects and programs which reduce transportation related emissions.

- ◆ **HSIP:** This program provides funds for projects that reduce traffic fatalities and serious injuries.
- ◆ **IM:** This program funds the maintenance of the Interstate Highway System.
- ◆ **NHPP:** This program provides funding for improvements on the National Highway System.
- ◆ **Section 5307:** This program provides funding both capital and operating assistance to public transit.
- ◆ **Section 5310:** This program provides funds to enhance mobility for seniors and persons with disabilities.
- ◆ **Section 5337:** This program is a formula-based program to repair and upgrade the transit system.
- ◆ **Section 5339:** This program is a discretionary fund that provides capital assistance for transit vehicles.
- ◆ **STBG:** This program provides flexible funding that may be used for a wide range of projects and programs that address the federal-aid transportation system. The funds are divided between regions and the state department of transportation.
- ◆ **TA:** The Transportation Alternatives Program provides funding for a variety of alternative transportation projects.
- ◆ **Other:** This category includes federal funding programs that are not funded on an annual basis or projects funded under an old federal program. This may include Emergency Relief, earmarks, Rail/highway crossings, Interstate Maintenance, Highway Infrastructure Program, and other funding programs.

#



*C-TRAN: Fourth Plain BRT*



*La Center: 4th Street & Pacific Hwy Roundabout*



**Table 1: 2019 Federal Obligations by Funding Program**

Funding Program	Funds Obligated	Percent of Total
Bridge	\$69,284	0.1%
CMAQ	\$1,393,900	2.6%
HSIP	\$4,590,851	8.5%
NHPP	\$17,815,612	32.9%
NHS	\$5,269,000	9.7%
Other	\$5,277,740	9.8%
Section 5307	\$10,643,687	19.7%
Section 5310	\$1,035,641	1.9%
Section 5337	\$345,454	0.6%
Section 5339	\$1,602,646	3.0%
STBG	\$6,041,802	11.1%
TA	\$79,600	0.1%
<b>Total</b>	<b>\$54,165,217</b>	<b>100.0%</b>

*Vancouver: NE 18<sup>th</sup> Street Construction*

### RTC Managed Obligation

WSDOT has placed additional responsibility on RTC to ensure that the region annually obligates their local share of the Federal Highway program. The local Federal Highway programs include the Surface Transportation Block Grant Program (STBG), Congestion Mitigation and Air Quality Program (CMAQ), and Transportation Alternatives Program (TA). Projects within these programs are selected by the RTC Board through a competitive prioritization process and implemented by local agencies. The first two years of projects programmed in the Transportation Improvement Program are considered selected and can proceed when ready. Due to statewide management of obligation and the two-year project selection, projects in out years (3<sup>rd</sup> thru 4<sup>th</sup> year) are not allowed to proceed. RTC has also developed project delay policies which encourage the timely obligation of projects and limits project delay.

A total of \$8.47 million in the local share of Federal Highway funds were obligated in calendar year 2019 between 17 projects within the Clark County region. The region receives approximately \$10.1 million of Federal Highway funds annually. The

2019 total is higher, because of one-time additional allocation of local Federal Highway funds (Table 2). The region has been obligating at a level that is higher than the available rate for many years. As a result of the previous high level of obligation, the region had obligated all of their 2019 allocation before the end of the federal fiscal year (September 30, 2019).

**Table 2: 2019 Federal Obligations of Local Share**

Funding Program	2019 Allocation	2019 Obligation	Total
STBG	\$6,277,356	\$5,958,462	95%
CMAQ	\$2,696,595	\$1,393,900	52%
HIP	\$1,037,538	\$1,037,538	100%
TA	\$516,112	\$79,600	15%
<b>Total</b>	<b>\$10,527,601</b>	<b>\$8,469,500</b>	<b>80%</b>



Clark County: NE 10<sup>th</sup> Av. Construction

## 2019 Annual Listing of Federal Obligations

Table 3 is a list of federal funded transportation projects within the MPO boundary for Southwest Washington Regional Transportation Council (Clark County, Washington) that were obligated during the 2019 calendar year.

**Table 3: 2019 Annual Listing of Federal Obligations**

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2019-2022 TIP Program	Federal Obligation	Federal \$ Remaining
Battle Ground	4460(001)	SW Eaton Blvd., SW 20 <sup>th</sup> Av. to SR-503	Road	STP Regional	PE	\$346,000	\$346,000	\$0
C-Tran	WA-2017-063	FY 17 5337 Bus Replacement (Partial)	Transit	Section 5337	CN	\$491,033	\$57,980	\$433,053
C-Tran	WA-2019-039	FY 17 5337 Bus Replacement (Partial)	Transit	Section 5337	CN	\$433,053	\$44,800	\$388,253
C-Tran	WA-2019-076	FY 18 & 19 5337 Bus Replacement	Transit	Section 5337	CN	\$388,253	\$242,674	\$145,579
C-Tran	WA-2019-014	FY 17 5339 Bus Replacement	Transit	Section 5339	CN	\$1,334,338	\$231,162	\$1,103,176
C-Tran	WA-2019-075	FY 18 & 19 5339 Bus Replacement	Transit	Section 5339	CN	\$1,103,176	\$1,371,484	(\$268,308)

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2019-2022 TIP Program	Federal Obligation	Federal \$ Remaining
C-Tran	WA-2019-021	FY 18 Section 5307 Preventative Maintenance	Transit	Section 5307	CN	\$10,400,000	\$5,337,705	\$5,062,295
C-Tran	WA-2019-058	FY 19 Section 5307 Preventative Maintenance	Transit	Section 5307	CN	\$5,062,295	\$5,305,982	(\$243,687)
C-Tran	WA-2019-089	FY 18 & 19 5310 Purchased Services, Mobility Management	Transit	Section 5310	CN	\$995,716	\$1,035,641	(\$39,925)
C-Tran	FT19(002)	FTA Transfer: Mill Plain Traffic Signal Priority	Transit	CMAQ	CN	\$195,500	\$195,500	\$0
C-Tran	FT19(009)	FTA Transfer: Mill Plain BRT Development	Transit	CMAQ	CN	\$1,000,000	\$1,000,000	\$0
Camas	7040(006)	NE 3 <sup>rd</sup> Ave. Bridge-Seismic Retrofit	Bridge	Bridge	PE	\$0	\$30,642	(\$30,642)
				Bridge	RW	\$70,000	\$38,642	\$31,358
Clark Co.	000S(477)	NE 259 <sup>th</sup> St. & NE 72 <sup>nd</sup> Ave Intersection	Safety	HSIP	CN	\$320,000	\$320,000	\$0
Clark Co.	4253(015)	Highway 99 Pavement Improvements	Preservation	NHS	CN	\$3,551,000	\$3,551,000	\$0
Clark Co.	4364(002)	NE 63 <sup>rd</sup> St. & NE 58 <sup>th</sup> Ave Signal	Safety	HSIP	CN	\$681,160	\$795,000	\$113,840
Clark Co.	4410(004)	NE 99 <sup>th</sup> Street (NE 94 <sup>th</sup> to NE 117 <sup>th</sup> )	Road	STP Regional	PE	\$150,000	\$150,000	\$0
Clark Co.	9906(053)	STEVE 2 – Signal Timing, Evaluation, Verification, and Enhancement	TSMO	CMAQ	PE	\$102,000	\$102,000	\$0
Clark Co.	U066(002)	NE Blair Road, SR-500 to MP 2.47	Road	STP Regional	CN	\$929,401	\$929,401	\$0
				HIP	CN	\$70,599	\$70,599	\$0
Clark Co.	4231(006)	NE Hazel Dell Avenue Sidewalk	Bicycle & Pedestrian	TA	PE	\$79,600	\$79,600	\$0
Port of Ridgefield	1085(004)	Pioneer Street Rail Overpass	Bridge	STP Regional	CN	\$2,000,000	\$2,000,000	\$0
RTC	2006(074)	Active Transportation Plan for Clark Co.	Planning	STP Regional	PL	\$100,000	\$100,000	\$0
RTC	9906(054)	2020 UPWP & CMP Support	Planning	STP Regional	PL	\$400,000	\$400,000	\$0
RTC	9906(055)	Columbia Connects Bi-State Study	Planning	STP Regional	PL	\$50,000	\$50,000	\$0
Vancouver	4242(025)	Mill Plain Blvd.-104 <sup>th</sup> to NE Chkalov Dr.	Road	STP Regional	CN	\$1,033,061	\$1,033,061	\$0
				HIP	CN	\$966,939	\$966,939	\$0
Vancouver	4242(026)	East Mill Plain Blvd NHS	Preservation	NHS	CN	\$665,000	\$665,000	\$0

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2019-2022 TIP Program	Federal Obligation	Federal \$ Remaining
Vancouver	4421(004)	NE 137 <sup>th</sup> Ave. Corridor Completion	Road	STP Regional	RW	\$950,000	\$950,000	\$0
Vancouver	4451(014)	SE 164 <sup>th</sup> /162 <sup>nd</sup> Avenue NHS	Preservation	NHS	CN	\$1,003,000	\$1,003,000	\$0
WSDOT	2051(286)	I-205/NB Mill Plain On-Ramp Meter	TSMO	CMAQ	PE	\$48,400	\$48,400	\$0
WSDOT	9999(835)	Centralized Signal System Enhancements	TSMO	CMAQ	PE	\$48,000	\$48,000	\$0
WSDOT	0005(016)	I-5/Woodland Vic. at Horseshoe Lake	Preservation	IM	PE	\$4,760	\$4,760	\$0
				STP	PE	\$38,895	\$38,895	\$0
				IM	CN	\$2,256,454	\$2,256,454	\$0
WSDOT	0014(040)	SR-14/Marble Road to Prindle Road	Safety	HIP	PE	\$39,974	\$39,974	\$0
WSDOT	0014(084)	SR-14/SE 164 <sup>th</sup> Ave to NW 6 <sup>th</sup> Ave	Preservation	NHPP	PE	\$40,000	\$40,000	\$0
				NHPP	CN	\$2,856,026	\$2,856,026	\$0
WSDOT	0051(294)	I-5/E Fork Lewis River Bridge NB	Bridge	NHPP	PE	\$555,328	\$578,468	(\$23,140)
WSDOT	0051(299)	I-5/NB Interstate Bridge-S. Tower Trunnion Replacement	Bridge	NHPP	CN	\$6,602,882	\$729,111	\$5,873,771
				IM	CN	\$0	\$277,424	(\$277,424)
WSDOT	0051(302)	I-5 NB/1 mi S of Todd Rd Vic to Weigh Station Vic	Preservation	NHPP	CN	\$115,559	\$115,559	\$0
WSDOT	0051(308)	I-5/SB Interstate Br. To NE 99 <sup>th</sup> St. Vic	TSMO	IM	CN	\$0	\$1,661,590	(\$1,661,590)
				HSIP	CN	\$5,361,611	\$994,599	\$4,367,012
WSDOT	0051(310)	I-5/SB E Fork Lewis Rv to N Fork Lewis Rv	Preservation	NHPP	PE	\$205,200	\$205,200	\$0
WSDOT	0051(311)	I-5 Ridgefield Weigh Station	Preservation	NHPP	CN	\$931,000	\$1,187,610	(\$256,610)
WSDOT	0051(312)	I-5/N Fork Lewis River Bridge SB	Bridge	NHS	PE	\$65,520	\$50,000	\$15,520
WSDOT	0500(024)	SR-500/Burnt Bridge Creek to 4 <sup>th</sup> Plain Rd	Preservation	NHPP	PE	\$111,422	\$111,422	\$0
				NHPP	CN	\$6,683,114	\$6,683,114	\$0
WSDOT	0500(025)	SR-500/I-205 Overcrossing Bridge	Preservation	NHPP	PE	\$0	\$23,000	(23,000)
WSDOT	0500(026)	SR-500/NE Robinson Rd and NE 3 <sup>rd</sup> St.	Safety	HSIP	PE	\$868,512	\$858,220	\$10,292
WSDOT	0501(025)	SR-501/I-5 to SW 26 <sup>th</sup> St. Ext Vic Couplet	Preservation	NHPP	CN	\$1,382,290	\$1,768,540	(\$386,250)
WSDOT	0503(036)	SR-503/Rock Creek Rd. to Williams Rd.	Preservation	STP	CN	\$44,445	\$44,445	\$0
WSDOT	0503(038)	SR-503/NE 154 <sup>th</sup> St. to SR-502	Safety	HSIP	PE	\$0	\$98,616	(\$98,616)
					CN	\$2,190,657	\$1,093,003	\$1,097,654

Agency	Federal Aid #	Project Title	Project Type	Funding Program	Phase(s)	2019-2022 TIP Program	Federal Obligation	Federal \$ Remaining
WSDOT	0503(039)	SR-503/Drainage Improvements	Preservation	NHPP	CN	\$24,346	\$24,346	\$0
WSDOT	9999(802)	SWR Breakaway Cable Terminal Replacement-Interstate	Safety	HSIP	PE	\$0	\$32,032	(\$32,032)
				HSIP	CN	\$360,150	\$286,963	\$73,187
WSDOT	9999(812)	I-205 and I-5 Pavement Rehabilitation	Preservation	NHPP	CN	\$3,493,216	\$3,493,216	\$0
WSDOT	9999(816)	2019 Eastern Region Chip Seal	Preservation	HSIP	CN	\$52,418	\$52,418	\$0
WSDOT	9999(834)	SW Region/Regionwide Shoulder Rumble Strip Installation	Safety	HSIP	PE	\$9,600	\$60,000	(\$50,400)



# 2019 ANNUAL LISTING OF FEDERAL OBLIGATIONS



## TABLE OF CONTENTS

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Introduction.....	1
Requirements .....	1
Other Purposes.....	1
Regional Transportation Programming .....	1
Regional Transportation Plan.....	1
Regional Transportation Improvement Program.....	2
Annual Listing of Federal Obligations .....	2
Summary of Federally Funded Projects.....	5
Project Delivery.....	6
De-obligated Federal Funds .....	6

*Cover photo courtesy of Jay Rabenstein, WSDOT Transportation Engineer.*

The Skagit Council of Governments (SCOG) is the federally designated metropolitan planning organization and the state designated regional transportation planning organization for the Skagit region.

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## INTRODUCTION

The 2019 Annual Listing of Federal Obligations lists the projects in the Skagit region that obligated federal transportation funds last year. Developed in partnership with Skagit Transit and the Washington State Department of Transportation (WSDOT), this document demonstrates the coordination between Skagit Council of Governments (SCOG) member agencies to implement regional priorities.

### REQUIREMENTS

Federal regulations ([23 CFR 450.334](#)) require that SCOG publish a list of all projects in the Skagit region that obligated federal transportation funds during the last program year. In Washington state, the program year is the same as the calendar year. Federal law also requires the Annual Listing of Federal Obligations be published no later than 90 days after the year ends. SCOG works cooperatively with WSDOT and Skagit Transit to meet these federal requirements each year.

The list of obligated projects must include sufficient descriptions of each project (type of work, project termini, total length, etc.). The list must also include: the amount of obligated funding for each project; the amount of federal funding requested in the Regional Transportation Improvement Program; and the amount of federal funding available for future program years.

The Annual Listing of Federal Obligations is published on SCOG's website by the end of March each year and paper copies are available upon request.

### OTHER PURPOSES

Another purpose of the Annual Listing of Federal Obligations is to evaluate the Skagit region's effectiveness at implementing regional transportation projects. By tracking the funds obligated during the previous program year, SCOG can monitor its success delivering projects in their planned timeframes.

## Obligation

*Obligation is defined as the federal government's legal commitment to pay the federal share of a project's cost. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.*

## REGIONAL TRANSPORTATION PROGRAMMING

SCOG facilitates a continuous, cooperative and comprehensive multimodal transportation planning process through its regional transportation planning efforts. Regional transportation priorities are identified through the development of the long-range regional transportation plan. Shorter-range regional transportation priorities are identified in the six-year regional transportation improvement program.

### REGIONAL TRANSPORTATION PLAN

SCOG's long-range regional transportation plan is the strategic framework for meeting the Skagit region's existing and future transportation needs. The regional transportation plan - [Skagit 2040](#) - identifies the region's transportation goals through 2040. Transportation priorities include maintaining existing roadways and enhancing the transportation network through regionally significant projects.

Projects identified in *Skagit 2040* are developed through the local comprehensive planning process of cities, towns, tribes, Skagit Transit and Skagit County. *Skagit 2040* is also consistent with federal and state requirements, serving as a link between local planning efforts and the statewide *Washington Transportation Plan*.

As projects in the regional long-range plan draw closer to implementation, they are often programmed in SCOG's medium-range program of projects—the [2020–2025 Regional Transportation Improvement Program](#).



## REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

The 2020–2025 *Regional Transportation Improvement Program* (RTIP) includes projects with secured federal transportation funding that are regionally significant. Projects included in the program are expected to obligate funding within six years.

Projects included in the first year of the RTIP are expected to obligate their granted federal funding during the current program year. Within 90 days of that program year's end date, each obligated project should be included in the updated Annual Listing of Federal Obligations.



PHOTO CREDIT: SCOG

Occasionally, project obligations do not occur in the year in which they are programmed. Projects that commit to obligating funds in the current year and fail to do so may be sanctioned. Additionally, projects programmed in the second to fourth years of the RTIP can occasionally be obligated in the current program year.

Projects in the first four years of the RTIP are forwarded to WSDOT to be included in the [Statewide Transportation Improvement Program](#). To obligate federal funding, the project must be included in both the RTIP and the Statewide Transportation Improvement Program.

## ANNUAL LISTING OF FEDERAL OBLIGATIONS

The 2019 Annual Listing of Federal Obligations—displayed in Table 1—includes all the projects in the Skagit region that obligated federal funds in 2019. The list includes the total amount of federal funding for each project, by phase, which was programmed in the Regional Transportation Improvement Program for 2019. The list also records the funding available to complete the project phase unless the amount obligated exceeded the programmed amount for 2019. These overages are displayed as “Over Obligated” in the table. Funding for future project phases may not be included in the calculation of remaining federal funds. Table 2 details the de-obligations of federal funds that occurred in 2019.

Obligations reported by WSDOT for programmatic projects (e.g. Asphalt/Chip Seal Preservation and Concrete Roadway Preservation) are combined together into their respective programs. These programmatic expenditures are often referred to as “buckets” of funding for these types of projects. The [WSDOT Programmatic Projects in STIP](#) database was used to ascertain which projects are programmatic. Programming in this database for 2019 does not necessarily match the federal funds programmed in the 2019 RTIP.

For any projects with “FTA Transfer” in the title, the date of obligation is assumed to be the date the transfer of funds between the Federal Highway Administration and Federal Transit Administration was approved. This assumption is consistent with how obligation authority is tracked in the Skagit region.

**TABLE 1: 2019 ANNUAL LISTING OF FEDERAL OBLIGATIONS**

Agency	Project	STIP ID	Federal Project #	Type of Work	Termini	Length (in miles)	Obligation Date	2019 RTIP Federal Request Amount	2019 Federal Obligations	Federal Funding Remaining	Phase	Fund Type
Anacortes	Ship Harbor Blvd and SR 20 Spur Intersection	ANAC T-140	0020(190)	Mobility	Vic. Allen Court to Channel View Lane	0.38	8/28/2019	\$821,750	\$711,030	\$110,720	CN	STP Regional
Burlington	George Hopper Interchange Improvements Phase II	WA-10470	7298(003)	Mobility	Burlington Blvd. to I-5 NB On-Ramp	0.2	8/8/2019	\$86,500	\$86,500	\$0	PE	STP Regional
Mount Vernon	College Way SR 538 @ I-5	T-06-10	0538(010)	Maintenance	Freeway Dr. to Market St.	0.12	9/17/2019	\$0	\$165,000	Over Obligated	CN	STP Regional
Mount Vernon	College Way/30th Street Signal	WA-09577	0538(011)	Safety	College Way (SR 538) to 30th St.	0.2	5/3/2019	\$695,000	\$695,000	\$0	CN	Re-Purposed Earmark
Mount Vernon	College Way & Riverside Drive Signal Upgrade	WA-09293	0538(012)	Safety	Freeway Dr. to Waugh Rd.	2.3	5/2/2019	\$1,024,681	\$1,024,681	\$0	CN	Re-Purposed Earmark
Mount Vernon	4th Street N/ Riverside Drive RR Crossing	WA-10970	7323(005)	Safety	Fir St. (BNSF Rail) to Willow Lane	0.07	4/9/2019	\$1,225,186	\$1,225,186	\$0	CN	Rail
SCOG	SCOG Administration SFY 2020	SCOG 18-21	2029(056)	Other	Countywide	n/a	7/17/2019	\$167,541	\$167,541	\$0	PL	STP Regional
Skagit County	Skagit Co. 2017 Safety - Guardrail	WA-10726	000S(514)	Safety	MP 2.74/5.82 to MP 2.90/6.22	0.56	1/23/2019, 12/26/2019	\$485,000	\$364,988	\$120,012	PE, CN	HSIP
Skagit County	Skagit Co. 2017 Safety - Warning Signs	WA-10727	000S(515)	Safety	MP 0.25/6.44 to MP 0.46/6.97	0.74	2/6/2019	\$90,000	\$18,900	\$71,100	PE	HSIP
Skagit County	Guemes Ferry Boat Replacement	WA-01265	2029(055)	Transit	Anacortes Ferry Terminal	n/a	5/2/2019	\$1,120,000	\$1,290,932	Over Obligated	PE	Ferry Boat
Skagit Transit	MOA II Construction Phase I	WA-11566	WA-2019-078 WA-2019-079	Transit	n/a	n/a	9/16/2019	\$3,202,378	\$3,202,378	\$0	CN	5339(a), 5339(b), 5307
Skagit Transit	Operating Assistance	WA-07306	WA-2019-060	Transit	n/a	n/a	8/9/2019	\$1,754,921	\$1,754,921	\$0	ALL	5307
Skagit Transit	Pre and Post Trip Software/Hardware	WA-11967	WA-2019-059	Transit	n/a	n/a	8/9/2019	\$60,000	\$60,000	\$0	ALL	5339(a)
WSDOT - Northwest Region	Northwest Region Curve Warning Signs (15-17)	WA-07645	9999(698)	Safety	Northwest Regionwide	n/a	4/15/2019	\$0	\$15,909	Over Obligated	CN	HSIP
WSDOT - Northwest Region	SR 20/Cascade Dr. Vic. To Granite Creek - Rumblestrip Installation	WA-08431, WA-10891	0020(197)	Safety	SR 20 MP 106.68 to MP 119.41 and SR 20 MP 44.59 to MP 47.38	15.52	2/19/2019, 4/15/2019, 5/31/2019, 12/26/2019	\$881,870	\$266,279	\$615,591	CN	HSIP

Agency	Project	STIP ID	Federal Project #	Type of Work	Termini	Length (in miles)	Obligation Date	2019 RTIP Federal Request Amount	2019 Federal Obligations	Federal Funding Remaining	Phase	Fund Type
WSDOT - Northwest Region	Northwest Region Breakaway Cable Terminal Replacement (17-19)	WA-10880	9999(820)	Safety	Northwest Regionwide	n/a	3/14/2019, 3/21/2019, 3/27/2019, 7/1/2019	\$342,461	\$342,066	\$395	PE, CN	HSIP
WSDOT - Northwest Region	I-5/Bow Hill SB Weigh Station - Weigh Station Preservation	WA-11043	0055(251)	Safety	I-5 MP 234.65 to I-5 MP 235.58	0.93	3/19/2019, 6/27/2019, 7/19/2019	\$1,008,845	\$41,778	\$967,067	PE, CN	NHPP
WSDOT - Northwest Region	I-5/Maddox Creek - Fish Passage	WA-07778	0055(247)	Environmental	I-5 MP 224.62 to I-5 MP 224.63	0.01	2/11/2019	\$6,710,803	\$150,000	\$6,560,803	PE	STP Flex
WSDOT - Northwest Region	SR 20/Fish Creek & Lorenzan Creek - Fish Passage	WA-09168	0020(203)	Environmental	SR 20 MP 87.70 to MP 88.82	1.12	6/27/2019	\$771,456	\$948,415	Over Obligated	PE	STP Flex
WSDOT - Northwest Region	SR 530/Sauk-Suiattle Confluence - CED Retrofit	WA-07780	0530(030)	Environmental	SR 530 MP 55.68 to MP 55.91	0.23	3/13/2019, 3/27/2019, 4/22/2019, 5/17/2019, 8/6/2019	\$2,939,910	\$2,506,831	\$433,079	PE, CN	STP Flex
WSDOT - Northwest Region	SR 536/Skagit River to I-5 - Paving & ADA Compliance	WA-09158	0536(008)	Safety	SR 536 MP 4.86 to MP 5.35	0.49	1/11/2019	\$360,580	\$333,570	\$27,010	CN	STP Flex
<b>Total</b>									<b>\$15,371,905</b>			

## SUMMARY OF FEDERALLY FUNDED PROJECTS

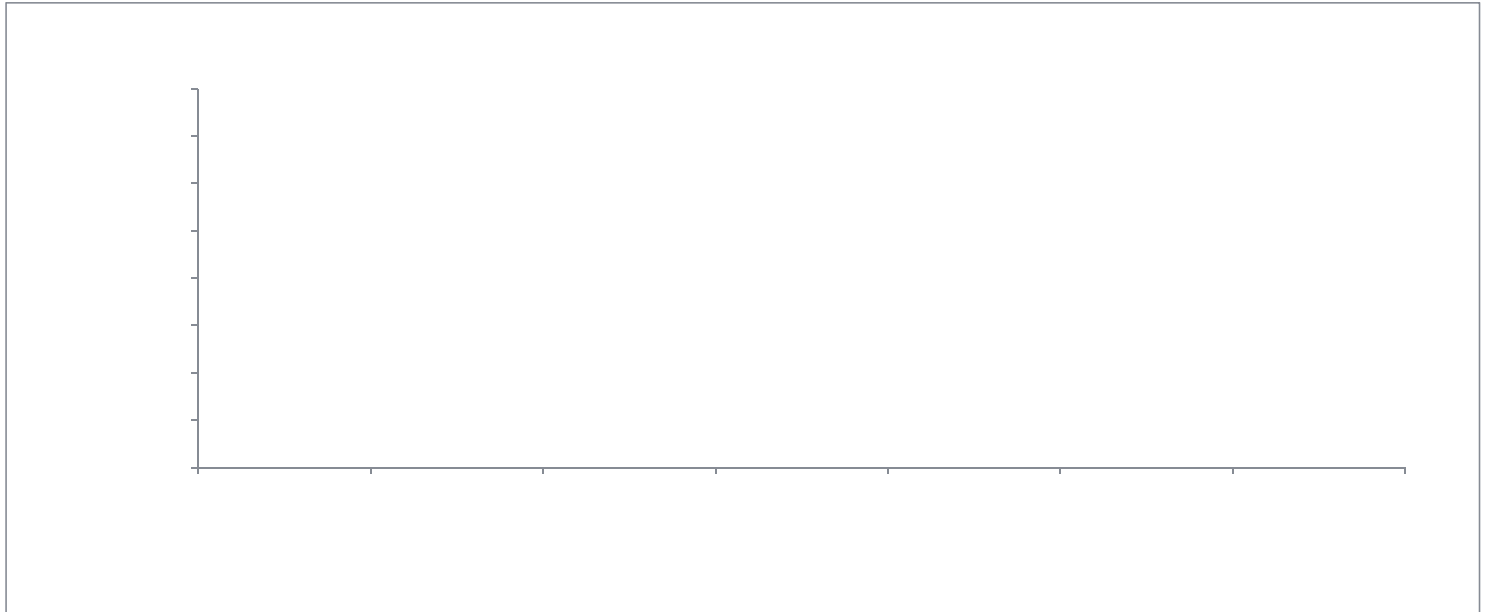
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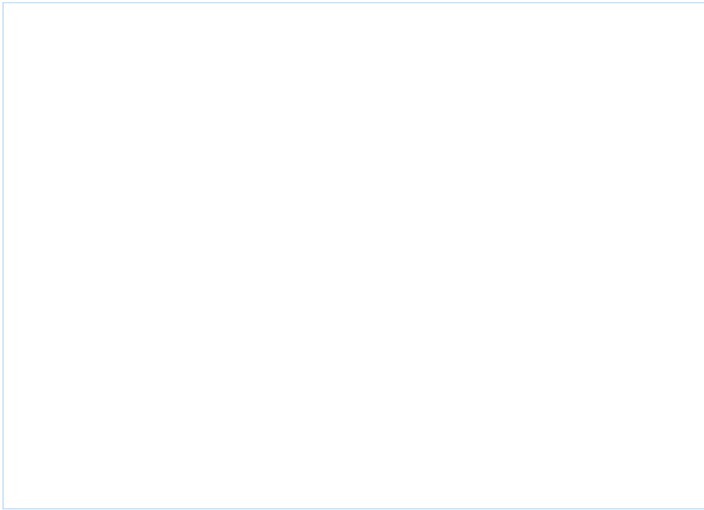
Approximately 40% of the federal funds obligated in the Skagit region in 2019 went toward transit and ferry projects. Examples of federally funded projects in the Transit/Ferry category include: replacement of the Guemes Island Ferry with an electric ferry boat; construction of a new maintenance, operations, and administration center for Skagit Transit; and regular expenditures of formula FTA funds for Skagit Transit operating expenses. Skagit Transit and Skagit County were the project sponsors who obligated federal funds for transit and ferry projects.

Note that the Annual Listing of Federal Obligations does not account for all funds used for transportation purposes in the Skagit region. State and local agency funds are not included in the Annual Listing of Federal Obligations.



Electric Ferry Rendering Credit: Skagit County





Local transportation funds, predominantly used for maintenance of the transportation system, are also not included in the Annual Listing of Federal Obligations. If these funds were included, the chart could portray a higher proportion of funds allocated to maintenance and preservation purposes.

In 2019, SCOG member agencies obligated over \$1.1 million in regionally managed Surface Transportation Program (STP) funding. A project to construct a roundabout in Anacortes on SR 20 Spur was the majority of that obligation amount at \$711,030.

No regionally managed Transportation Alternatives Program (TAP) funding was obligated in the Skagit region in 2019, though one project did de-obligate TAP funds.

Refer to Table 1 for a detailed listing of the federal fund obligations that occurred in the Skagit region during 2019.

## PROJECT DELIVERY

Approximately \$15.4 million in federal funds were obligated for transportation projects in the Skagit region in 2019. That figure is nearly two-thirds of the \$24.0 million in federal funds that were programmed for obligation in the Skagit region during the same period. The amount obligated during a program year can differ from the amount programmed due to project delays and other administrative challenges.

## DE-OBLIGATED FEDERAL FUNDS

When projects are completed, they typically go through a closure procedure. De-obligation of federal funding occurs if all of the federal funds obligated for the project were not necessary to complete the project. De-obligation may also occur if the project is unlikely to progress toward completion or if funding has been obtained from another source and a project sponsor chooses to de-federalize a project.

When federal funds are de-obligated they are returned to the awarding agency to be reallocated for future transportation projects. Federal funds returned to the Federal Highway Administration, the Federal Transit Administration or WSDOT are not guaranteed to be reprogrammed for other Skagit region projects.

Regionally managed funds such as regional Surface Transportation Program funds and Transportation Alternatives Program funds are returned to SCOG when de-obligated. SCOG can then reprogram the funds for other regional transportation priorities.

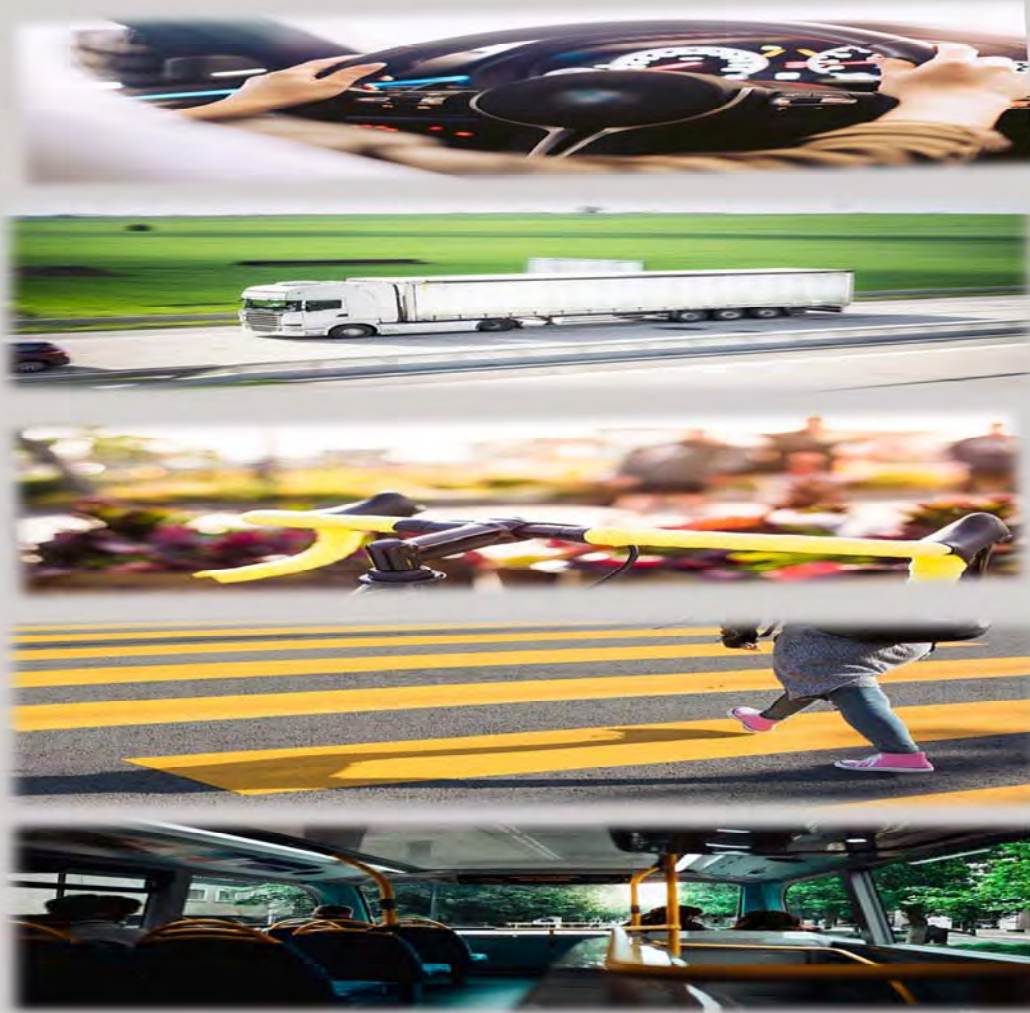
Table 2 lists the de-obligations for projects using federal funds that occurred in the Skagit region during 2019.

**TABLE 2: 2019 DE-OBLIGATIONS**

Agency	Project	STIP ID	Federal Project #	Type of Work	Termini	Length (in miles)	De-Obligation Date	De-Obligated	Phase	Fund Type
Mount Vernon	4th Street N/Riverside Drive RR Crossing	WA-10970	7323(005)	Safety	Fir St. (BNSF Rail) to Willow Lane	0.07	4/9/2019	-\$105,804	PE	Rail
SCOG	SCOG Administration SFY 2019	SCOG 18-21	2029(052)	Other	Countywide	n/a	11/27/2019	-\$701	PL	STP Regional
Anacortes	32nd Street and D Avenue Intersection Improvements	ANAC T-708	9929(002)	Mobility	31st St. to 33rd St.	0.19	1/25/2019	-\$655	PE	STP Regional
Concrete	Main Street, Phase 3	WA-03701	29CN(002)	Non-Motorized	N Superior Ave. to North Park Ave.	0.3	1/16/2019	-\$1	PE, CN	TAP
WSDOT - Northwest Region	Northwest Region Basic Safety - Signing (15-17)	WA-07648	0001(114)	Safety	Northwest Regionwide	n/a	1/31/2019	-\$78,569	PE, CN	HSIP
WSDOT - Northwest Region	SR 20/SR 9 South Leg - Railroad Crossing Improvements	WA-07499	0020(180)	Safety	SR 20 MP 64.48 to MP 64.54	0.06	11/26/2019	-\$16	PE	HSIP
WSDOT - Northwest Region	SR 20 - Railroad Crossing Improvements	WA-07505	0536(007)	Safety	SR 536 MP 5.20 to MP 5.31	0.11	10/28/2019	-\$436,835	CN	CRS
WSDOT - Northwest Region	SR 20/Collins Rd. to SR 9 - Paving and ADA Compliance	WA-08158	0020(189)	Safety	SR 20 MP 63.02 to MP 64.79	1.77	10/30/2019	-\$37,630	PE	STP Flex, Re-Purposed Earmark
WSDOT - Northwest Region	SR 20/Deception Pass and Canoe Pass Bridges - Painting	WA-09556	0020(194)	Other	SR 20 MP 42.04 to MP 42.14	0.1	3/8/2019	-\$137,766	PE, CN	Re-Purposed Earmark
<b>Total</b>								<b>-\$797,977</b>		

03-31-2020 Transportation Improvement Program

## 2019 Project Obligation Report



**SRTC**  
SPOKANE REGIONAL TRANSPORTATION COUNCIL

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## 2019 Project Obligation Report

### TABLE OF CONTENTS

Introduction	2
Regional Transportation Programming	2
Annual Listing of Federal Obligations	3
Obligations by Fund Source	7
Closed Projects	8
Acronyms	11

#### TABLES / CHART

Table 1: Federal Obligations by Program Year	3
Table 2: Annual Listing of Federal Obligations	5
Table 3: Federal Obligations by Fund Source	7
Table 4: Regionally Managed Federal Obligations by Fund Source	7
Table 5: 2019 Closed Projects	8
Table 6: 2019 De-Obligations of Regionally Managed Funds	10
Chart 1: 2019 Federal Obligations by Project Type	4



## INTRODUCTION

The 2019 Project Obligation Report for the Spokane Regional Transportation Council (SRTC) Transportation Improvement Program (TIP) details the projects that obligated federal transportation funds in the Spokane region in 2019.

The purpose of this report is to demonstrate continued coordination between the agencies responsible for implementing projects programmed in the TIP – SRTC, the Washington State Department of Transportation (WSDOT), and Spokane Transit Authority (STA).

### OBLIGATION

When a project phase is said to have “obligated”, it means the Federal Government has authorized the project sponsor to start work on that project or project phase. Any local funds spent on a project prior to obligation are not eligible to be reimbursed by the Federal government.

In addition, the report serves as a useful evaluation tool for projects programmed in the TIP’s preceding program year. By compiling a list of projects that obligated funds in 2019 and projects that planned to obligate but did not, SRTC is better equipped to monitor the region’s overall success at constructing or completing projects.

## Requirements

SRTC is required by federal regulations to publish a list of all obligations of Federal funds that occurred in the preceding program year (23 CFR § 450.332). For each project, the list shall include the amount of Federal funds that were programmed in the TIP, the amount that obligated in the preceding year and any amount remaining to obligate in future years. The list is prepared by SRTC cooperatively with WSDOT and STA.

The list of federal obligations must be published no later than 90 calendar days following the end of the preceding program year. For Washington State, the program year generally follows the calendar year, which means that the annual listing is published before the end of March.

## Regional Transportation Programming

At least once every four years, SRTC prepares a Metropolitan Transportation Plan (MTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement them. The current MTP, Horizon 2040, was approved by the SRTC Board of Directors on December 14, 2017.

For more information on Horizon 2040, please refer to SRTC’s website: [www.srtc.org/horizon-2040/](http://www.srtc.org/horizon-2040/)

With the long-range plan in place, the Transportation Improvement Program (TIP) serves as a short-range programming document for projects that are planned over the next four years. The purpose of the TIP is to ensure that projects planned for implementation in the near future are consistent with the projects and strategies identified in the MTP. The 2019-2022 TIP was approved by the SRTC Board of Directors on October 11, 2018 and officially went into effect on January 15, 2019.

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Once a project has been programmed into an approved TIP, the project’s sponsor(s) can start work on the project. This process, obligation, occurs when the Federal government authorizes the start of the preliminary engineering, right-of-way acquisition or construction phases.

The final step in the programming process is project delivery. Project delivery occurs when a project has been completed, either through construction of a transportation facility, procurement of vehicles or equipment, or implementation of a program.

## Annual Listing of Federal Obligations

The annual listing of federal obligations starting on page 5 (**Table 2**) includes all projects that obligated federal funds within Spokane County in the 2019 program year. The program year for Washington State, and thus SRTC, is roughly equivalent to the calendar year; the 2019 program year ran from January 2019 through December 31, 2019.

**Table 1. Federal Obligations by Program Year**

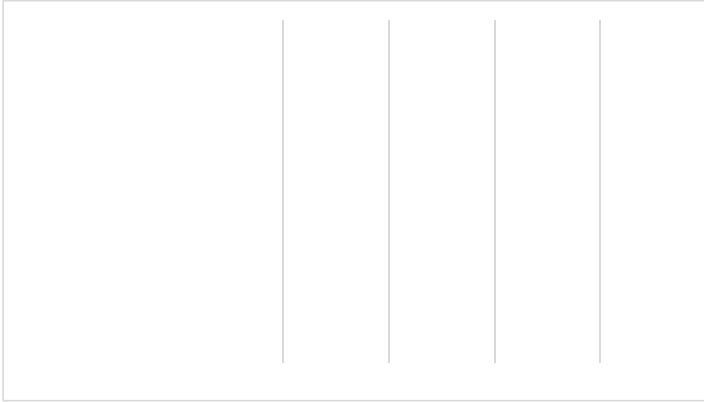
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In 2019, approximately \$44 million in federal funds were obligated on projects in Spokane County. For comparison, the total obligations in 2018, 2017 and 2016 were \$56, \$53 and \$40 million, respectively (see **Table 1** above).

**Chart 1** illustrates the 2019 obligations by the type of project for which the funds were obligated. Approximately 27% of the obligated funds were primarily for transit and 25% for safety. The remaining obligations were primarily for reconstruction, bridge and preservation.

**Chart 1:** 2019 Federal Obligations by Project Type, Total Obligations: \$44 million



**Table 2: Annual Listing of Federal Obligations**

Lead Agency	Project Name	Fund Type	Project Type	Total Project Cost	Prior Funding (all sources)	Federal \$ Programmed 2019-2022 TIP	Federal \$ Obligated in 2019	Obligated Phase	Federal \$ Remaining
Cheney	Washington Street Preservation Project	STBG	Preservation	\$955,152	\$0	\$730,692	\$56,120	PE	\$674,572
Deer Park	Crawford & Colville Roundabout/N Colville reconstruction	STBG	Safety	\$2,247,400	\$0	\$1,944,000	\$156,000	PE	\$1,788,000
Fairfield	1st Street Sidewalk Improvement Phase 2	STBG-SA	Bike/Ped	\$314,490	\$140,600	\$314,490	\$38,210	PE	\$276,280
Spokane	Ben Burr Crossings at 2nd Ave and 3rd Ave	STBG-SA	Bike/Ped	\$1,167,944	\$173,411	\$114,795	\$15,162	PE,RW	\$99,633
Spokane	Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave	CMAQ	Bike/Ped	\$1,206,556	\$0	\$420,344	\$420,344	CN	\$0
Spokane	Fish Lake Trail to Centennial Trail Connection Study	STBG-SA	Bike/Ped	\$250,000	\$209,070	\$166,250	\$166,250	PE	\$0
Spokane	Hatch Road - Latah Creek Bridge Deck Repair	BHM	Bridge	\$1,922,186	\$250,000	\$1,878,750	\$278,314	PE	\$1,600,436
Spokane	Spokane Street Preservation - North	NHPP	Preservation	\$8,203,830	\$510,000	\$1,682,595	\$1,682,595	PE	\$0
Spokane	Sunset Hwy (US 2) Bicycle Facilities/Shared Use Path	CMAQ	Bike/Ped	\$1,710,000	\$0	\$353,305	\$353,305	PE	\$0
Spokane	Thor and Freya Couplet from Hartson to Sprague++	STBG	Reconstruction	\$9,021,228	\$50,000	\$2,850,000	\$822,000	PE	\$2,028,000
Spokane	Wellesley-Maple Intersection	CMAQ	TSMO	\$1,145,880	\$0	\$762,000	\$83,000	PE	\$679,000
Spok. County	Bigelow Gulch/Forker Connector- Project 2	STBG	Reconstruction	\$15,256,654	\$872,589	\$1,797,819	\$1,153,500	CN	\$174,920
Spok. County	Bigelow Gulch/Forker Road Connector Project 6	HIP	Reconstruction	\$8,703,880	\$316,045	\$2,814,000	\$340,000	PE	\$2,474,000
Spok. County	Brooks Road Railway - Highway Crossings Program (Section 130)	RAILROAD	Safety	\$1,045,095	\$410,759	\$861,872	\$18,000	RW	\$843,872
Spok. County	Commute Trip Reduction, TDM Expansion, Outreach Enhancements	CMAQ	TDM	\$1,232,277	\$0	\$665,194	\$332,597	PE	\$332,597
Spok. County	Country Homes - Cedar to Wall, NB Lanes Only	NHPP	Preservation	\$376,179	\$86,159	\$302,152	\$302,152	CN	\$0
Spok. County	Elk-Chattaroy Bridge Over Little Spokane River	BR	Bridge	\$460,695	\$49,622	\$370,486	\$370,466	RW, CN	\$20
Spok. County	Geiger Boulevard	BUILD	Reconstruction	\$20,000,302	\$65,000	\$14,300,000	\$4,495,008	PE,RW,CN	\$9,804,992
Spok. County	Hawthorne Road - Nevada to Parksmith	NHPP	Preservation	\$639,139	\$0	\$513,365	\$513,365	CN	\$0
Spok. County	Mill Rd - Hastings to Wilson	STBG	Reconstruction	\$2,795,693	\$99,399	\$697,142	\$697,142	RW, CN	\$0
Spok. County	Guardrail; 2017 County Safety Program	HSIP	Safety	\$905,000	\$45,653	\$840,000	\$840,000	CN	\$0
Spok. Valley	Appleway Trail - Evergreen to Sullivan	CMAQ	Bike/Ped	\$2,395,000	\$2,219,921	\$1,946,250	\$1,946,250	CN	\$0
Spok. Valley	Barker Rd/BNSF Grade Separation	TIGER	Safety	\$26,170,000	\$0	\$14,952,000	\$2,452,000	PE,RW	\$12,500,000
Spok. Valley	Citywide Reflective Sign Backplates	HSIP	Safety	\$78,000	\$0	\$77,300	\$13,500	PE,CN	\$63,800
Spok. Valley	Citywide Reflective Sign Posts	HSIP	Safety	\$180,000	\$66,000	\$178,500	\$5,850	PE,CN	\$172,650
Spok. Valley	Evergreen Preservation - Mission Connector to Indiana	STBG	Preservation	\$660,000	\$205,486	\$513,810	\$513,810	RW, CN	\$0
Spok. Valley	Pines and Mission Intersection Improvements	CMAQ	TSMO	\$588,000	\$0	\$508,620	\$77,850	PE	\$430,770
Spok. Valley	Sullivan-Wellesley Intersection Improvement Project	CMAQ	TSMO	\$1,370,000	\$34,667	\$958,690	\$139,166	RW	\$819,524
Spok. Valley	Wellesley Sidewalk Project - McDonald to Evergreen	SR2S	Safety	\$447,000	\$0	\$371,070	\$371,070	RW, CN	\$0
SRHD	2018-2020 Safe Routes to School Program	STBG-SA	Safety	\$533,081	\$0	\$297,421	\$148,710	PE	\$148,711
SRHD	Walk Bike Bus Millwood	CMAQ	TDM	\$113,525	\$0	\$8,650	\$8,650	CN	\$0
SRTC	2019 Metropolitan Transportation Planning	STBG	Planning	\$1,849,713	\$0	\$350,000	\$350,000	PL	\$0

**Table 2: Annual Listing of Federal Obligations (cont.)**

Lead Agency	Project Name	Fund Type	Project Type	Total Project Cost	Prior Funding (all sources)	Federal \$ Programmed 2019-2022 TIP	Federal \$ Obligated in 2019	Obligated Phase	Federal \$ Remaining
SRTC	Update, Develop & Implement Regional Planning Tools	STBG	Planning	\$1,156,072	\$0	\$850,000	\$850,000	PL	\$0
SRTC	US 195/I-90 Study	STBG	Planning	\$400,000	\$43,500	\$150,000	\$150,000	PL	\$0
STA	Fixed Route Electric Bus Purchase	STBG	Transit	\$6,670,000	\$0	\$2,670,000	\$2,670,000	CN	\$0
STA	Paratransit Van Replacement	5339	Transit	\$2,212,500	\$0	\$2,860,223	\$1,090,223	CN	\$1,770,000
STA	Preventive Maintenance	5307	Transit	\$43,135,603	\$0	\$34,508,483	\$8,102,828	CN	\$26,405,655
WSDOT	2019-2021 ER Regionwide Basic Safety - Guardrail	HSIP	Safety	\$249,750	\$19,959	\$202,125	\$217,960	CN	\$0
WSDOT	2019-2021 ER Regionwide Basic Safety - Signing	HSIP	TSMO	\$107,459	\$0	\$85,750	\$72,993	CN	\$0
WSDOT	Eastern Region Breakaway Cable Terminal – Remove and Replace	HSIP	Safety	\$262,687	\$13,650	\$217,486	\$231,819	CN	\$0
WSDOT	Eastern Region BST Rumble Strips C - Install Rumble Strip	HSIP	Safety	\$93,134	\$0	\$77,894	\$51,370	CN	\$0
WSDOT	Eastern Region Shoulder Rumble Strip Installation 2019-2021	HSIP	Safety	\$220,000	\$134,644	\$215,000	\$57,600	PE	\$157,400
WSDOT	Highway 2 Shared Use Path Gap Project	STBG-SA	Bike/Ped	\$346,777	\$0	\$198,471	\$20,423	PE,RW	\$178,048
WSDOT	I-90/Latah Creek Crossing - Study Bridge Movement	STBG	Safety	\$345,150	\$69,948	\$331,344	\$312,000	PE	\$0
WSDOT	I-90/Lincoln Co. Line to Salhove Rd - Roadside Improvements	HSIP	Bridge	\$530,183	\$0	\$451,030	\$67,150	PE	\$383,880
WSDOT	I-90/Salhove Rd to BNSF RR Bridge - Roadside Improvements	HSIP	TSMO	\$530,183	\$946,749	\$451,030	\$67,150	PE	\$383,880
WSDOT	I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs	NHPP	NSC	\$536,300	\$3,803,322	\$523,552	\$97,056	PE	\$426,496
WSDOT	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	HSIP	Bridge	\$5,432,000	\$2,030,315	\$4,395,546	\$3,904,533	CN	\$0
WSDOT	SR 290/Spokane River E Trent Bridge - Replace Bridge	NHPP	Safety	\$23,508,883	\$0	\$5,376,743	\$5,903,724	PE & CN	\$0
WSDOT	US 195/Thorpe Rd - Intersection Improvements	NHPP	Safety	\$1,497,014	\$0	\$1,346,618	\$42,000	CN	\$0
WSDOT	US 2 and US 395 Safety Improvements - Shoulder Repair	NHPP	Safety	\$167,175	\$0	\$162,850	\$42,000	PE	\$120,850

**Federal \$ Obligated in 2019 \$43,511,215**

## Obligations by Fund Source

**Table 3** lists the 2019 federal fund obligations by fund type. This table demonstrates the success of each funding program at obligating the total amount that was programmed for 2019. The information provided below is the amount that obligated in 2019 and the percentage of programmed funds that obligated. For a full list of acronyms used in this report, see page 14.

**Table 3.** Federal Obligations by Fund Source

Fund Type	Federal Funds Obligated	%
BUILD	4,495,008	10.3%
CMAQ	3,361,162	7.7%
FTA	11,863,051	21.1%
HIP	340,000	0.8%
HSIP	5,571,925	12.8%
NHPP	8,540,892	19.6%
RAIL	18,000	0.0%
SRTS	371,070	0.9%
STBG Regional	8,130,572	18.7%
STBG Bridge	648,780	1.5%
STBG Set Aside	388,755	0.9%
TIGER	2,452,000	5.6%
<b>TOTAL</b>	<b>43,511,215</b>	<b>100%</b>

Program (STP), now Surface Transportation Block Grant (STBG) Program, Congestion Mitigation Air Quality (CMAQ), and STBG Set-Aside, previously known as Transportation Alternatives Program (TAP). These funds are distributed to projects in the Spokane region by the SRTC Board through a competitive prioritization process; it is SRTC's responsibility for these funds to be obligated on projects in an expedient manner.

**Table 4** summarizes the obligations of regionally managed federal funds. SRTC member agencies were successful in obligating \$11.9 million in regionally managed federal funds in 2019.

**Table 4. Federal Obligations by Fund Type**

Fund Type	Federal Funds Programmed (2019 Program)	Federal Funds Obligated
CMAQ	\$4.2	\$3.4
STBG Regional	\$5.6	\$8.1
STBG Set-Aside	\$0.5	\$0.4
<b>TOTAL</b>	<b>\$10.3</b>	<b>\$11.9</b>

## SRTC's Regionally Managed Funds

Of interest to SRTC is the performance of regionally managed funds. SRTC's regionally managed funds include Surface Transportation

## Closed Projects

The final stage of project delivery is the project close out process. After a project has been completed, the close out process wraps up any final reimbursements and officially closes the project. If a project has come in under budget, some de-obligations of federal funds may occur during close out. In 2019, 37 projects were closed (see **Table 5** below), with approximately \$1,306,888 funds in de-obligated regionally-managed federal funds.

**Table 5. 2019 Closed Projects**

Lead Agency	Project Name	Fund Type	De-Obligated Funds
Town of Fairfield	First Street Sidewalk	STBG Set-Aside	\$10,272
City of Spokane	Maxwell-Mission Avenue Lane Reduction	HSIP	\$78,723
City of Spokane	Regal/Bemiss/Shaw Pedestrian Safety	SRTS	\$0
City of Spokane	Millwood Trail	Enhancement	\$132,492
City of Spokane	Downtown Bicycle Network	CMAQ	\$12,184
City of Spokane	Crestline Street Lane Reduction	HSIP	\$195,041
City of Spokane	Mission Ave, Division St to Hamilton	STBG Regional	\$293,054
City of Spokane	Riverside Drive Extension – Phase 2	Section 117 (2005)	\$0
City of Spokane	Barnes Road – Phoebe Rd to Strong Rd	CMAQ	\$311,388
City of Spokane	Monroe/Lincoln Couplet- 8 <sup>th</sup> to Main	STBG Regional	\$0
City of Spokane	Division St. Gateway	STBG Regional	\$240,139
City of Spokane	Spokane Bike Share	STBG Regional	\$0
City of Spokane	Sprague Avenue Phase II, Brown Street to Scott Street	STBG Regional	\$0
City of Spokane	Centennial Trail – Mission Ave Gap Ph. 1, Surface Imp	STBG Regional	\$0
City of Spokane	Monroe St Lane Reduction & Hardscape Project 1	HSIP, HLP	\$0
City of Spokane	Monroe St Lane Reduction & Hardscape Project 2	HSIP, HLP	\$0
Spokane County	Dishman Mica Road	Emergency Relief (ER)	\$0
Spokane County	Forker Rd #1349 ER	Emergency Relief (ER)	\$0
Spokane County	Hawthorne Road – Division to US 2	STBG Regional	\$0
Spokane County	2016 Spokane County Signal Safety	HSIP	\$42,678
Spokane County	Blanchard Rd #0276, MP 3.81 to 3.82	Emergency Relief (ER)	\$0
Spokane County	Monroe St – Francis Ave to Greta Ave	STBG Regional	\$0

**Table 5. 2019 Closed Projects continued**

Lead Agency	Project Name	Fund Type	De-Obligated Funds
Spokane County	2017 CTR, TDM, Enhancement and Partnership	CMAQ	\$0
Spokane County	Argonne Road Overlay – MP 2.55 to MP 4.13	HSIP, STBG Regional	\$422,802
City of Spokane Valley	Appleway Resurfacing	STBG Regional	\$0
City of Spokane Valley	ITS Infill Project, Phase 1	CMAQ	\$0
City of Spokane Valley	Citywide Reflective Signal Back Plates	HSIP	\$7,297
City of Spokane Valley	Pines Rd. (SR 27) and Grace Ave. Intersection Safety	HSIP	\$0
City of Spokane Valley	Citywide Signal Backplates	HSIP	\$0
City of Spokane Valley	Broadway @ Mullan/Argonne I/S	STBG Regional	\$45,817
City of Spokane Valley	Mission Ave Imp – Flora to Barker	STBG Regional	\$316,976
Spokane Reg. Health District	Walk Bike Bus Spokane 2016	CMAQ	\$40,712
Spokane Reg. Health District	Spokane County Safe Routes to School 2017	STBG Set Aside	\$0
SRTC	Metropolitan Transportation Planning – CY 2018	STBG Regional	\$0
WSDOT (SRTC)	WSDOT-SRTMC OPERATIONS AND MAINTENANCE	STBG Regional	\$160
WSDOT (SRTC)	WSDOT: SR 195/Cheney-Spokane to Lindeke	STBG Regional	\$36,186



### De-Obligations of SRTC's Regionally Managed Funds

Depending on the source of funding, de-obligated funds are returned to the Federal Transit Administration (FTA), Federal Highway Administration (FHWA), WSDOT, or SRTC. De-obligated funds that are returned to FHWA, FTA or WSDOT are unlikely to be reprogrammed on other projects within the Spokane region. However, de-obligations of regionally managed federal funds are returned to SRTC and redistributed to other projects within Spokane County. **Table 6** summarizes the 2019 de-obligations of these regionally managed funds.

Typically, de-obligations that occur throughout the year produce a relatively modest balance in excess funds.

**Table 6.** 2019 De-Obligations of Regionally Managed Funds

Fund Type	De-Obligated Funds
CMAQ	\$ 364,284
STP/STBG & STBG set aside (Regional)	\$ 942,604
<b>TOTAL</b>	<b>\$ 1,306,888</b>

Regionally managed funds that de-obligate throughout the year are added to SRTC's balance of available funds. When the current balance exceeds the amount programmed on projects in the current TIP, excess funds can be used for a variety of purposes, including: (1) to accelerate the delivery of a project that is programmed for construction or implementation in a future year, (2) to cover cost overruns on current projects, (3) to select and fund one or more projects from a contingency list, or (4) to increase the amount available in a future call for projects.

## ACRONYMS

### Federal Fund Types

The acronyms for federal funding programs used in this report are provided below.

ARRA	American Recovery and Reinvestment Act
BR	Highway Bridge (rescinded in MAP-21)
BUILD	Better Utilizing Investments to Leverage Development Grant Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DEMO	Demonstration program (federal discretionary)
Discretionary	Federal Discretionary programs
Equity Bonus	Equity Bonus Funds
FTA 5307	Urbanized Area Formula Program
FTA 5309	Bus and Bus Facilities (rescinded in MAP-21)
FTA 5311	Rural Assistance Program
FTA 5316	Job Access Reverse Commute
FTA 5317	New Freedom
FTA 5339	Bus and Bus Facilities
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance (rescinded in MAP-21)
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS	National highway System (rescinded in MAP-21)
STP(Bridge)	Surface Transportation Program – funds for bridge projects
STP(F)	Surface Transportation Program –Flex
STP(Priorities)	Surface Transportation Program – Priorities
STP/STBG(Regional)	Regional allocations of STP/STBG, including rural (R), urban large (UL), and urban small (US)
TAP/STBG Set-Aside (Regional)	Regional allocations of TAP/STBG Set-Aside, including rural (R), urban large (UL), and urban small (US)

TAP (SR)

Transportation Alternative Program – funds for safe routes to school

### Project Phases

Construction projects typically have a preliminary engineering and design (PE) phase and construction (CN) phase. A right-of-way (RW) may also be needed to complete the project. For non-construction projects, there is typically only one phase which is listed as either CN (for procurement of equipment or vehicles) or Other (for planning projects or program implementation).

PE	Preliminary engineering and design
RW	Right-of-way acquisition
CN	Construction or procurement
Other	Planning project or other non-construction project

### Other Acronyms

Other acronyms included in this report are provided below.

FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
RTPO	Regional Transportation Planning Organization
SRTC	Spokane Regional Transportation Council
STA	Spokane Transit Authority
TIP	Transportation Improvement Program
TAM	Transportation Management Area
TDM	Transportation Demand Management
TSMO	Transportation Systems Management & Operations
WSDOT	Washington State Department of Transportation

03-31-2020 Transportation Improvement Program

## 2019 Project Obligation Report



**SRTC**  
SPOKANE REGIONAL TRANSPORTATION COUNCIL

421 W Riverside Ave | Suite 500 | Spokane WA 99201  
509.343.6370 | [www.srtc.org](http://www.srtc.org)

## 2019 Project Obligation Report

### TABLE OF CONTENTS

Introduction	2
Regional Transportation Programming	2
Annual Listing of Federal Obligations	3
Obligations by Fund Source	7
Closed Projects	8
Acronyms	11

#### TABLES / CHART

Table 1: Federal Obligations by Program Year	3
Table 2: Annual Listing of Federal Obligations	5
Table 3: Federal Obligations by Fund Source	7
Table 4: Regionally Managed Federal Obligations by Fund Source	7
Table 5: 2019 Closed Projects	8
Table 6: 2019 De-Obligations of Regionally Managed Funds	10
Chart 1: 2019 Federal Obligations by Project Type	4

## INTRODUCTION

The 2019 Project Obligation Report for the Spokane Regional Transportation Council (SRTC) Transportation Improvement Program (TIP) details the projects that obligated federal transportation funds in the Spokane region in 2019.

The purpose of this report is to demonstrate continued coordination between the agencies responsible for implementing projects programmed in the TIP – SRTC, the Washington State Department of Transportation (WSDOT), and Spokane Transit Authority (STA).

### OBLIGATION

When a project phase is said to have “obligated”, it means the Federal Government has authorized the project sponsor to start work on that project or project phase. Any local funds spent on a project prior to obligation are not eligible to be reimbursed by the Federal government.

In addition, the report serves as a useful evaluation tool for projects programmed in the TIP’s preceding program year. By compiling a list of projects that obligated funds in 2019 and projects that planned to obligate but did not, SRTC is better equipped to monitor the region’s overall success at constructing or completing projects.

## Requirements

SRTC is required by federal regulations to publish a list of all obligations of Federal funds that occurred in the preceding program year (23 CFR § 450.332). For each project, the list shall include the amount of Federal funds that were programmed in the TIP, the amount that obligated in the preceding year and any amount remaining to obligate in future years. The list is prepared by SRTC cooperatively with WSDOT and STA.

The list of federal obligations must be published no later than 90 calendar days following the end of the preceding program year. For Washington State, the program year generally follows the calendar year, which means that the annual listing is published before the end of March.

## Regional Transportation Programming

At least once every four years, SRTC prepares a Metropolitan Transportation Plan (MTP) that establishes the long-range goals for the region and identifies projects and strategies that will be necessary to implement them. The current MTP, Horizon 2040, was approved by the SRTC Board of Directors on December 14, 2017.

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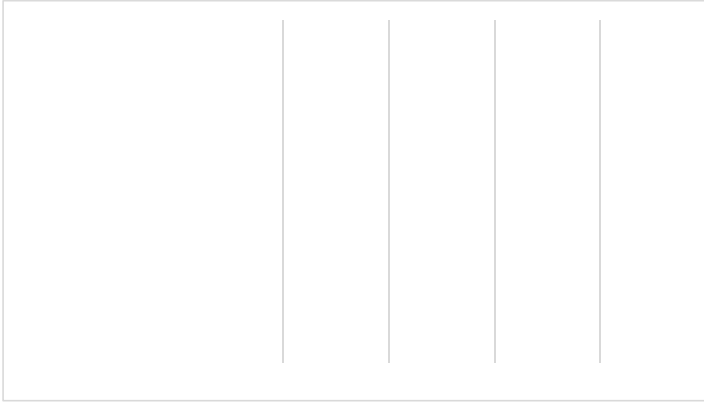
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Fairfield	1st Street Sidewalk Improvement Phase 2	STBG-SA	Bike/Ped	\$314,490	\$140,600	\$314,490	\$38,210	PE	\$276,280
Spokane	Ben Burr Crossings at 2nd Ave and 3rd Ave	STBG-SA	Bike/Ped	\$1,167,944	\$173,411	\$114,795	\$15,162	PE,RW	\$99,633
Spokane	Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave	CMAQ	Bike/Ped	\$1,206,556	\$0	\$420,344	\$420,344	CN	\$0
Spokane	Fish Lake Trail to Centennial Trail Connection Study	STBG-SA	Bike/Ped	\$250,000	\$209,070	\$166,250	\$166,250	PE	\$0
Spokane	Hatch Road - Latah Creek Bridge Deck Repair	BHM	Bridge	\$1,922,186	\$250,000	\$1,878,750	\$278,314	PE	\$1,600,436
Spokane	Spokane Street Preservation - North	NHPP	Preservation	\$8,203,830	\$510,000	\$1,682,595	\$1,682,595	PE	\$0
Spokane	Sunset Hwy (US 2) Bicycle Facilities/Shared Use Path	CMAQ	Bike/Ped	\$1,710,000	\$0	\$353,305	\$353,305	PE	\$0
Spokane	Thor and Freya Couplet from Hartson to Sprague++	STBG	Reconstruction	\$9,021,228	\$50,000	\$2,850,000	\$822,000	PE	\$2,028,000
Spokane	Wellesley-Maple Intersection	CMAQ	TSMO	\$1,145,880	\$0	\$762,000	\$83,000	PE	\$679,000
Spok. County	Bigelow Gulch/Forker Connector- Project 2	STBG	Reconstruction	\$15,256,654	\$872,589	\$1,797,819	\$1,153,500	CN	\$174,920
Spok. County	Bigelow Gulch/Forker Road Connector Project 6	HIP	Reconstruction	\$8,703,880	\$316,045	\$2,814,000	\$340,000	PE	\$2,474,000
Spok. County	Brooks Road Railway - Highway Crossings Program (Section 130)	RAILROAD	Safety	\$1,045,095	\$410,759	\$861,872	\$18,000	RW	\$843,872
Spok. County	Commute Trip Reduction, TDM Expansion, Outreach Enhancements	CMAQ	TDM	\$1,232,277	\$0	\$665,194	\$332,597	PE	\$332,597
Spok. County	Country Homes - Cedar to Wall, NB Lanes Only	NHPP	Preservation	\$376,179	\$86,159	\$302,152	\$302,152	CN	\$0
Spok. County	Elk-Chattaroy Bridge Over Little Spokane River	BR	Bridge	\$460,695	\$49,622	\$370,486	\$370,466	RW, CN	\$20
Spok. County	Geiger Boulevard	BUILD	Reconstruction	\$20,000,302	\$65,000	\$14,300,000	\$4,495,008	PE,RW,CN	\$9,804,992
Spok. County	Hawthorne Road - Nevada to Parksmith	NHPP	Preservation	\$639,139	\$0	\$513,365	\$513,365	CN	\$0
Spok. County	Mill Rd - Hastings to Wilson	STBG	Reconstruction	\$2,795,693	\$99,399	\$697,142	\$697,142	RW, CN	\$0
Spok. County	Guardrail; 2017 County Safety Program	HSIP	Safety	\$905,000	\$45,653	\$840,000	\$840,000	CN	\$0
Spok. Valley	Appleway Trail - Evergreen to Sullivan	CMAQ	Bike/Ped	\$2,395,000	\$2,219,921	\$1,946,250	\$1,946,250	CN	\$0
Spok. Valley	Barker Rd/BNSF Grade Separation	TIGER	Safety	\$26,170,000	\$0	\$14,952,000	\$2,452,000	PE,RW	\$12,500,000
Spok. Valley	Citywide Reflective Sign Backplates	HSIP	Safety	\$78,000	\$0	\$77,300	\$13,500	PE,CN	\$63,800
Spok. Valley	Citywide Reflective Sign Posts	HSIP	Safety	\$180,000	\$66,000	\$178,500	\$5,850	PE,CN	\$172,650
Spok. Valley	Evergreen Preservation - Mission Connector to Indiana	STBG	Preservation	\$660,000	\$205,486	\$513,810	\$513,810	RW, CN	\$0
Spok. Valley	Pines and Mission Intersection Improvements	CMAQ	TSMO	\$588,000	\$0	\$508,620	\$77,850	PE	\$430,770
Spok. Valley	Sullivan-Wellesley Intersection Improvement Project	CMAQ	TSMO	\$1,370,000	\$34,667	\$958,690	\$139,166	RW	\$819,524
Spok. Valley	Wellesley Sidewalk Project - McDonald to Evergreen	SR2S	Safety	\$447,000	\$0	\$371,070	\$371,070	RW, CN	\$0
SRHD	2018-2020 Safe Routes to School Program	STBG-SA	Safety	\$533,081	\$0	\$297,421	\$148,710	PE	\$148,711
SRHD	Walk Bike Bus Millwood	CMAQ	TDM	\$113,525	\$0	\$8,650	\$8,650	CN	\$0
SRTC	2019 Metropolitan Transportation Planning	STBG	Planning	\$1,849,713	\$0	\$350,000	\$350,000	PL	\$0



**Table 2: Annual Listing of Federal Obligations (cont.)**

Lead Agency	Project Name	Fund Type	Project Type	Total Project Cost	Prior Funding (all sources)	Federal \$ Programmed 2019-2022 TIP	Federal \$ Obligated in 2019	Obligated Phase	Federal \$ Remaining
SRTC	Update, Develop & Implement Regional Planning Tools	STBG	Planning	\$1,156,072	\$0	\$850,000	\$850,000	PL	\$0
SRTC	US 195/I-90 Study	STBG	Planning	\$400,000	\$43,500	\$150,000	\$150,000	PL	\$0
STA	Fixed Route Electric Bus Purchase	STBG	Transit	\$6,670,000	\$0	\$2,670,000	\$2,670,000	CN	\$0
STA	Paratransit Van Replacement	5339	Transit	\$2,212,500	\$0	\$2,860,223	\$1,090,223	CN	\$1,770,000
STA	Preventive Maintenance	5307	Transit	\$43,135,603	\$0	\$34,508,483	\$8,102,828	CN	\$26,405,655
WSDOT	2019-2021 ER Regionwide Basic Safety - Guardrail	HSIP	Safety	\$249,750	\$19,959	\$202,125	\$217,960	CN	\$0
WSDOT	2019-2021 ER Regionwide Basic Safety - Signing	HSIP	TSMO	\$107,459	\$0	\$85,750	\$72,993	CN	\$0
WSDOT	Eastern Region Breakaway Cable Terminal – Remove and Replace	HSIP	Safety	\$262,687	\$13,650	\$217,486	\$231,819	CN	\$0
WSDOT	Eastern Region BST Rumble Strips C - Install Rumble Strip	HSIP	Safety	\$93,134	\$0	\$77,894	\$51,370	CN	\$0
WSDOT	Eastern Region Shoulder Rumble Strip Installation 2019-2021	HSIP	Safety	\$220,000	\$134,644	\$215,000	\$57,600	PE	\$157,400
WSDOT	Highway 2 Shared Use Path Gap Project	STBG-SA	Bike/Ped	\$346,777	\$0	\$198,471	\$20,423	PE,RW	\$178,048
WSDOT	I-90/Latah Creek Crossing - Study Bridge Movement	STBG	Safety	\$345,150	\$69,948	\$331,344	\$312,000	PE	\$0
WSDOT	I-90/Lincoln Co. Line to Salhove Rd - Roadside Improvements	HSIP	Bridge	\$530,183	\$0	\$451,030	\$67,150	PE	\$383,880
WSDOT	I-90/Salhove Rd to BNSF RR Bridge - Roadside Improvements	HSIP	TSMO	\$530,183	\$946,749	\$451,030	\$67,150	PE	\$383,880
WSDOT	I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs	NHPP	NSC	\$536,300	\$3,803,322	\$523,552	\$97,056	PE	\$426,496
WSDOT	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	HSIP	Bridge	\$5,432,000	\$2,030,315	\$4,395,546	\$3,904,533	CN	\$0
WSDOT	SR 290/Spokane River E Trent Bridge - Replace Bridge	NHPP	Safety	\$23,508,883	\$0	\$5,376,743	\$5,903,724	PE & CN	\$0
WSDOT	US 195/Thorpe Rd - Intersection Improvements	NHPP	Safety	\$1,497,014	\$0	\$1,346,618	\$42,000	CN	\$0
WSDOT	US 2 and US 395 Safety Improvements - Shoulder Repair	NHPP	Safety	\$167,175	\$0	\$162,850	\$42,000	PE	\$120,850

**Federal \$ Obligated in 2019 \$43,511,215**

## Obligations by Fund Source

**Table 3** lists the 2019 federal fund obligations by fund type. This table demonstrates the success of each funding program at obligating the total amount that was programmed for 2019. The information provided below is the amount that obligated in 2019 and the percentage of programmed funds that obligated. For a full list of acronyms used in this report, see page 14.

**Table 3.** Federal Obligations by Fund Source

Fund Type	Federal Funds Obligated	%
BUILD	4,495,008	10.3%
CMAQ	3,361,162	7.7%
FTA	11,863,051	21.1%
HIP	340,000	0.8%
HSIP	5,571,925	12.8%
NHPP	8,540,892	19.6%
RAIL	18,000	0.0%
SRTS	371,070	0.9%
STBG Regional	8,130,572	18.7%
STBG Bridge	648,780	1.5%
STBG Set Aside	388,755	0.9%
TIGER	2,452,000	5.6%
<b>TOTAL</b>	<b>43,511,215</b>	<b>100%</b>

Program (STP), now Surface Transportation Block Grant (STBG) Program, Congestion Mitigation Air Quality (CMAQ), and STBG Set-Aside, previously known as Transportation Alternatives Program (TAP). These funds are distributed to projects in the Spokane region by the SRTC Board through a competitive prioritization process; it is SRTC's responsibility for these funds to be obligated on projects in an expedient manner.

**Table 4** summarizes the obligations of regionally managed federal funds. SRTC member agencies were successful in obligating \$11.9 million in regionally managed federal funds in 2019.

**Table 4. Federal Obligations by Fund Type**

Fund Type	Federal Funds Programmed (2019 Program)	Federal Funds Obligated
CMAQ	\$4.2	\$3.4
STBG Regional	\$5.6	\$8.1
STBG Set-Aside	\$0.5	\$0.4
<b>TOTAL</b>	<b>\$10.3</b>	<b>\$11.9</b>

## SRTC's Regionally Managed Funds

Of interest to SRTC is the performance of regionally managed funds. SRTC's regionally managed funds include Surface Transportation

## Closed Projects

The final stage of project delivery is the project close out process. After a project has been completed, the close out process wraps up any final reimbursements and officially closes the project. If a project has come in under budget, some de-obligations of federal funds may occur during close out. In 2019, 37 projects were closed (see **Table 5** below), with approximately \$1,306,888 funds in de-obligated regionally-managed federal funds.

**Table 5. 2019 Closed Projects**

Lead Agency	Project Name	Fund Type	De-Obligated Funds
Town of Fairfield	First Street Sidewalk	STBG Set-Aside	\$10,272
City of Spokane	Maxwell-Mission Avenue Lane Reduction	HSIP	\$78,723
City of Spokane	Regal/Bemiss/Shaw Pedestrian Safety	SRTS	\$0
City of Spokane	Millwood Trail	Enhancement	\$132,492
City of Spokane	Downtown Bicycle Network	CMAQ	\$12,184
City of Spokane	Crestline Street Lane Reduction	HSIP	\$195,041
City of Spokane	Mission Ave, Division St to Hamilton	STBG Regional	\$293,054
City of Spokane	Riverside Drive Extension – Phase 2	Section 117 (2005)	\$0
City of Spokane	Barnes Road – Phoebe Rd to Strong Rd	CMAQ	\$311,388
City of Spokane	Monroe/Lincoln Couplet- 8 <sup>th</sup> to Main	STBG Regional	\$0
City of Spokane	Division St. Gateway	STBG Regional	\$240,139
City of Spokane	Spokane Bike Share	STBG Regional	\$0
City of Spokane	Sprague Avenue Phase II, Brown Street to Scott Street	STBG Regional	\$0
City of Spokane	Centennial Trail – Mission Ave Gap Ph. 1, Surface Imp	STBG Regional	\$0
City of Spokane	Monroe St Lane Reduction & Hardscape Project 1	HSIP, HLP	\$0
City of Spokane	Monroe St Lane Reduction & Hardscape Project 2	HSIP, HLP	\$0
Spokane County	Dishman Mica Road	Emergency Relief (ER)	\$0
Spokane County	Forker Rd #1349 ER	Emergency Relief (ER)	\$0
Spokane County	Hawthorne Road – Division to US 2	STBG Regional	\$0
Spokane County	2016 Spokane County Signal Safety	HSIP	\$42,678
Spokane County	Blanchard Rd #0276, MP 3.81 to 3.82	Emergency Relief (ER)	\$0
Spokane County	Monroe St – Francis Ave to Greta Ave	STBG Regional	\$0

**Table 5. 2019 Closed Projects continued**

Lead Agency	Project Name	Fund Type	De-Obligated Funds
Spokane County	2017 CTR, TDM, Enhancement and Partnership	CMAQ	\$0
Spokane County	Argonne Road Overlay – MP 2.55 to MP 4.13	HSIP, STBG Regional	\$422,802
City of Spokane Valley	Appleway Resurfacing	STBG Regional	\$0
City of Spokane Valley	ITS Infill Project, Phase 1	CMAQ	\$0
City of Spokane Valley	Citywide Reflective Signal Back Plates	HSIP	\$7,297
City of Spokane Valley	Pines Rd. (SR 27) and Grace Ave. Intersection Safety	HSIP	\$0
City of Spokane Valley	Citywide Signal Backplates	HSIP	\$0
City of Spokane Valley	Broadway @ Mullan/Argonne I/S	STBG Regional	\$45,817
City of Spokane Valley	Mission Ave Imp – Flora to Barker	STBG Regional	\$316,976
Spokane Reg. Health District	Walk Bike Bus Spokane 2016	CMAQ	\$40,712
Spokane Reg. Health District	Spokane County Safe Routes to School 2017	STBG Set Aside	\$0
SRTC	Metropolitan Transportation Planning – CY 2018	STBG Regional	\$0
WSDOT (SRTC)	WSDOT-SRTMC OPERATIONS AND MAINTENANCE	STBG Regional	\$160
WSDOT (SRTC)	WSDOT: SR 195/Cheney-Spokane to Lindeke	STBG Regional	\$36,186

### De-Obligations of SRTC’s Regionally Managed Funds

Depending on the source of funding, de-obligated funds are returned to the Federal Transit Administration (FTA), Federal Highway Administration (FHWA), WSDOT, or SRTC. De-obligated funds that are returned to FHWA, FTA or WSDOT are unlikely to be reprogrammed on other projects within the Spokane region. However, de-obligations of regionally managed federal funds are returned to SRTC and redistributed to other projects within Spokane County. **Table 6** summarizes the 2019 de-obligations of these regionally managed funds.

Typically, de-obligations that occur throughout the year produce a relatively modest balance in excess funds.

**Table 6.** 2019 De-Obligations of Regionally Managed Funds

Fund Type	De-Obligated Funds
CMAQ	\$ 364,284
STP/STBG & STBG set aside (Regional)	\$ 942,604
<b>TOTAL</b>	<b>\$ 1,306,888</b>

Regionally managed funds that de-obligate throughout the year are added to SRTC’s balance of available funds. When the current balance exceeds the amount programmed on projects in the current TIP, excess funds can be used for a variety of purposes, including: (1) to accelerate the delivery of a project that is programmed for construction or implementation in a future year, (2) to cover cost overruns on current projects, (3) to select and fund one or more projects from a contingency list, or (4) to increase the amount available in a future call for projects.

## ACRONYMS

### Federal Fund Types

The acronyms for federal funding programs used in this report are provided below.

ARRA	American Recovery and Reinvestment Act
BR	Highway Bridge (rescinded in MAP-21)
BUILD	Better Utilizing Investments to Leverage Development Grant Program
CMAQ	Congestion Mitigation and Air Quality Improvement Program
DEMO	Demonstration program (federal discretionary)
Discretionary	Federal Discretionary programs
Equity Bonus	Equity Bonus Funds
FTA 5307	Urbanized Area Formula Program
FTA 5309	Bus and Bus Facilities (rescinded in MAP-21)
FTA 5311	Rural Assistance Program
FTA 5316	Job Access Reverse Commute
FTA 5317	New Freedom
FTA 5339	Bus and Bus Facilities
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance (rescinded in MAP-21)
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS	National highway System (rescinded in MAP-21)
STP(Bridge)	Surface Transportation Program – funds for bridge projects
STP(F)	Surface Transportation Program –Flex
STP(Priorities)	Surface Transportation Program – Priorities
STP/STBG(Regional)	Regional allocations of STP/STBG, including rural (R), urban large (UL), and urban small (US)
TAP/STBG Set-Aside (Regional)	Regional allocations of TAP/STBG Set-Aside, including rural (R), urban large (UL), and urban small (US)

TAP (SR)

Transportation Alternative Program – funds for safe routes to school

### Project Phases

Construction projects typically have a preliminary engineering and design (PE) phase and construction (CN) phase. A right-of-way (RW) may also be needed to complete the project. For non-construction projects, there is typically only one phase which is listed as either CN (for procurement of equipment or vehicles) or Other (for planning projects or program implementation).

PE	Preliminary engineering and design
RW	Right-of-way acquisition
CN	Construction or procurement
Other	Planning project or other non-construction project

### Other Acronyms

Other acronyms included in this report are provided below.

FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
RTPO	Regional Transportation Planning Organization
SRTC	Spokane Regional Transportation Council
STA	Spokane Transit Authority
TIP	Transportation Improvement Program
TAM	Transportation Management Area
TDM	Transportation Demand Management
TSMO	Transportation Systems Management & Operations
WSDOT	Washington State Department of Transportation

**Thurston Regional Planning Council**  
**Annual Listing of**  
**Obligated MPO Projects**  
**CY 2019**



February 2019

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Olympia, WA 98502  
360.956.7575 [www.trpc.org](http://www.trpc.org)

**About TRPC**

Thurston Regional Planning Council (TRPC), established in 1967, is a 22-member intergovernmental board made up of local governmental jurisdictions within Thurston County, plus the Confederated Tribes of the Chehalis Reservation and the Nisqually Indian Tribe. As the federally designated Metropolitan Planning Organization (MPO) and state designated Regional Transportation Planning Organization (RTPO), the Regional Council ensures a continuing, comprehensive, and coordinated approach to local, regional and state transportation planning.

The MPO boundary, or metropolitan planning area (MPA) was adjusted in 2017 to include all of Thurston County. Previously it encompassed only the cities of Lacey, Olympia and Tumwater, plus an area roughly approximating these cities urban growth areas. The annual obligation report contains all projects within the new MPA, or Thurston County.

**Annual Obligation Report**

Federal regulations [23 CFR 450.332] require the MPO, in cooperation with public transportation operators and the State, to compile an annual listing of federal transportation funds from 23 USC and 49 USC Chapter 53, awarded in the metropolitan area and obligated during the previous year. These are essentially funds administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects awarded federal highway and transit transportation funds are required to be programed in the metropolitan Transportation Improvement Program (MTIP) and into the Statewide Transportation Improvement Program (or STIP) before they can be authorized to proceed obligating and expending those funds.

The annual obligation report must include for each project sufficient descriptive material from the MTIP to identify the project and responsible agencies [23 CFR 450.324(e)(1 and 4)], such as type of work, termini and length. It must report for each project, the amount of federal funds requested in the MTIP (over the 4 years it covers), the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

The report is submitted to the Washington State Department of Transportation (WSDOT) for inclusion in the STIP.

**For More Information**

TRPC's website, [www.trpc.org](http://www.trpc.org), provides information on the MTIP, the long range transportation plan, the regional work program and a variety of ongoing projects. Questions about the annual obligation report or other regional transportation activities may be directed to TRPC by email at [info@trpc.org](mailto:info@trpc.org), by phone at 360.956.7575 or by regular post at 2424 Heritage Court SW, Olympia, WA 98502. If you need special accommodations please call us at 360-956-7575 and ask for the ADA Coordinator. For TDD users, please use the State's toll-free relay service, (800) 833-6388, and ask the operator to dial 360-956-7575. Arrangements can be made to review and comment in other languages.



**Annual Listing of Obligated MPO Projects: CY 2019**

Thurston Regional Planning Council (TRPC)

**Project Information**

**Federal Funds**

Intercity Transit

STIP ID: WA-10895

Federal ID: FT19(013)

**2020 Youth Education Program - Walk N Roll**

*The Walk N Roll Safe Routes to School program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.*

Facility: N/A

Termini: N/A

Length: 0.00

**Fund Code**

**TIP Amount**

CMAQ

\$95,000

Intercity Transit

STIP ID: WA-10911

Federal ID: FT19(014)

**Smart Corridor Signal Optimization and Transit Signal Priority Implementation: Phase III**

*Update signal timing plans, deploy equipment and communication upgrades, optimize and, where appropriate, implement operating strategies including additional transit signal priority treatments at individual traffic signals to reduce travel delay for general purpose vehicles and transit vehicles for signals along and adjacent to the Martin Way corridor from College Street to Marvin Road, along Marvin Road between College Street and near Interstate 5, and along and adjacent to Harrison Avenue from West Bay Drive to Cooper Point Road.*

Facility: N/A

Termini: Various

Length: N/A

**Fund Code**

**TIP Amount**

CMAQ

\$268,000

Lacey

STIP ID: Lacey11001

Federal ID: 5289(004)

**College Street Corridor -- Phase 1**

*Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes traffic control roundabouts at 16th Avenue, 22nd Avenue and 29th Avenue SE. Future phases will be constructed as funding becomes available.*

*The project will involve landscaping, excavation, paving, and drainage improvements. The project will be constructed in multiple phases with the first phase being the construction of the 22nd Avenue SE roundabout.*

Facility: College Street

Termini: Begin: Lacey Blvd End: 37th Ave SE

Length: 2.0

**Fund Code**

**TIP Amount**

STP(US)

\$302,961

TAP(US)

\$143,550

**Annual Listing of Obligated MPO Projects: CY 2019**

Thurston Regional Planning Council (TRPC)

<b>Project Information</b>		<b>Federal Funds</b>	
Lacey	STIP ID: Lacey19001	Federal ID: 5289(005)	
<b>College Street Corridor Improvements Phase 3</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.</i>		HIP(US)	\$528,985
		STP(US)	\$376,195
Facility:	College Street		
Termini:	Begin: 18th Avenue End: Lacey Blvd		
Length:	.400		
Lacey	STIP ID: Lacey19002	Federal ID: 0643(007)	
<b>Electric Vehicle Charging Stations</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.</i>		CMAQ	\$21,625
Facility:	N/A		
Termini:	N/A		
Length:	0.0		
Olympia	STIP ID: Oly1102a	Federal ID: 5343(002)	
<b>Fones Road - Transportation</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Improvements will address vehicle capacity, truck access, access management, and safe and inviting bicycle and pedestrian facilities.</i>		STP(US)	\$1,176,803
Facility:	Fones Road		
Termini:	Begin: 18th Avenue End: Pacific Avenue		
Length:	0.670		
Olympia	STIP ID: Oly1801b	Federal ID: 5253(004)	
<b>School Speed Limit Zone Flashing Beacon Installation Project</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Install school speed limit zone flashing beacons on Boulevard Road at 15th Avenue SE.</i>		TAP(US)	\$11,991
		TAP(US)	\$56,959
Facility:	Boulevard Road		
Termini:	Begin: 15th Ave End: N/A		
Length:	0.110		

**Annual Listing of Obligated MPO Projects: CY 2019**

Thurston Regional Planning Council (TRPC)

<b>Project Information</b>		<b>Federal Funds</b>	
Thurston Co.	STIP ID: WA-04780	Federal ID: 5292(004)	
<b>Mullen Road Reconstruction</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. The project will have sidewalks, bike lanes and a travel lane in each direction for the entirety of the project limits. Retaining walls will be necessary along portions of the project. A roundabout will be installed at Carpenter Rd to improve safety and operations. All stormwater will meet current standards. Illumination will be installed throughout the project limits.</i>		STP(US)	\$2,000,000
Facility:	Mullen Road		
Termini:	Begin: Lacey City Limits (vic Fire Station 33) End: Carpenter Road		
Length:	0.89		
Thurston Co.	STIP ID: WA-09496	Federal ID: 9934(023)	
<b>Olympic View Elem/Thompson PI Neighborhood SR Enhancement</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>The project includes but is not limited to traffic calming (e.g., speed cushions, traffic circle), pavement markings, signs, curbing, school zone flashing beacons, ADA improvements, illumination, and education/outreach.</i>		TAP(SR)	\$810,000
Facility:	NA		
Termini:	NA		
Length:	NA		
TRPC	STIP ID: WA-10738	Federal ID: 2034(087)	
<b>2019-2020 Regional Transportation Planning Priorities</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP.</i>		STP(US)	\$700,000
Facility:	NA		
Termini:	NA		
Length:	NA		
TRPC	STIP ID: WA-11595	Federal ID: 5238(011)	
<b>Martin Way Corridor Study</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>A corridor study of Martin Way, between Pacific Avenue in Olympia and Marvin Rd in Lacey. The study will examine multimodal safety and mobility issues, and incorporate transportation, land use, environmental, and economic development considerations. This is a joint planning study between the Thurston Regional Planning Council, Thurston County, City of Olympia, City of Lacey, and Intercity Transit.</i>		STP(US)	\$452,750
Facility:	NA		
Termini:	NA		
Length:	NA		

**Annual Listing of Obligated MPO Projects: CY 2019**

Thurston Regional Planning Council (TRPC)

<b>Project Information</b>		<b>Federal Funds</b>	
TRPC	STIP ID: WA-11503	Federal ID: 2034(089)	
<b>School Walk Route Mapping for North Thurston, Olympia, and Tumwater Schools</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Create detailed school walking route maps for elementary schools in North Thurston, Olympia, and Tumwater School Districts.</i>		TAP(US)	\$51,900
Facility:	NA		
Termini:	NA		
Length:	NA		
<hr/>			
Tumwater	STIP ID: WA-11658	Federal ID: 1325(008)	
<b>Citywide NHS Resurfacing</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Resurfacing and rehabilitation of various NHS segments throughout the City including: Tumwater Blvd (Interstate 5 to Capitol Blvd/Old Hwy 99) and Capitol Blvd south segment (Israel Rd to X St): pavement repair, pre-level, crack seal and resurfacing; Capitol Blvd north segment (Capitol Blvd Bridge to Carlyon/Sunset): Planing, selective concrete panel repair, overlay with fiber-reinforced asphalt, upgrade curb ramps and replace curb and gutter where required, and relocate, upgrade or add pedestrian signals and; Old Hwy 99 Henderson Blvd to Tumwater Blvd): Pavement repair, pre-level and fiber-reinforced asphalt overlay.</i>		NHPP	\$180,200
Facility:			
Termini:	Various		
Length:	2.510		
<hr/>			
Tumwater	STIP ID: WA-11033	Federal ID: 5235(017)	
<b>Old Highway 99 Corridor Study</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Corridor study for Old Highway 99 from 73rd Avenue to the southern limits of the urban growth boundary at 93rd Avenue. The study will examine multimodal safety and mobility issues, and incorporate land use, environmental, and transportation considerations as necessary to determine preferred alignment, cross sections, intersection control, stormwater strategies, mitigation strategies, right-of-way needs, implementation strategies, and future project estimates.</i>		STP(US)	\$389,250
Facility:	Old Highway 99		
Termini:	Begin: 73rd Avenue End: 93rd Avenue		
Length:	2.75		
<hr/>			
WSDOT	STIP ID: 300091D	Federal ID: 9999(735)	
<b>15-17 OLYMPIC REGION SHOULDER RUMBLE STRIPS - INSTALL RUMBLE STRIPS</b>		<b>Fund Code</b>	<b>TIP Amount</b>
NA		HSIP	
Facility:	NA		
Termini:	NA		
Length:	NA		

**Annual Listing of Obligated MPO Projects: CY 2019**

Thurston Regional Planning Council (TRPC)

Project Information		Federal Funds	
WSDOT	STIP ID: 300015T34	Federal ID: 9999(750)	
<b>15-17 OR Region Wide Basic Safety - Guardrail</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Thurston Regional Council's boundary.</i>		HSIP	\$13,966
Facility:	NA		
Termini:	Various		
Length:	Various		
WSDOT	STIP ID: 300513S-34	Federal ID: 0052(217)	
<b>I-5/I-5 Over Pacific Ave - Seismic Retrofit</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/332.</i>		NHPP	\$863,315
		BR	
Facility:	I-5		
Termini:			
Length:			
WSDOT	STIP ID: 300502P-34	Federal ID: 0053(979)	
<b>I-5/Nisqually River Bridge - Expansion Joint Repairs</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Expansion joints of bridge 5/354W on I-5 have exceeded their useful life span and need to be rehabilitated. By rehabilitating the compression seal/concrete headers and steel sliding plate expansion joints this project will preserve the structural integrity and extend the service life of the structure. Expansion joints, concrete headers &amp; concrete bulb-t on 005/345W.</i>		NHPP	\$46,405
Facility:	I-5		
Termini:	Begin: 114.84 End: 114.88		
Length:	0.40		
WSDOT	STIP ID: 300502G	Federal ID: 0053(893)	
<b>I-5/Plum St to S Tacoma Way - Paving</b>		<b>Fund Code</b>	<b>TIP Amount</b>
NA		NHPP	
Facility:	NA		
Termini:	NA		
Length:	NA		

**Annual Listing of Obligated MPO Projects: CY 2019**

Thurston Regional Planning Council (TRPC)

<b>Project Information</b>		<b>Federal Funds</b>	
WSDOT	STIP ID: 300018B-34	Federal ID: 9999(821)	
<b>OR Breakaway Cable Terminal Replacement - Interstate</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.</i>		HSIP	\$447,218
Facility:	I-5		
Termini:	Begin: 096.24 End: 139.49		
Length:	43.25		
WSDOT	STIP ID: 350701B	Federal ID: 0507(034)	
<b>SR 507/N of Rainier to Jct SR 7 - Paving</b>		<b>Fund Code</b>	<b>TIP Amount</b>
Facility:		HIP	
Termini:		STP-FLEX	
Length:			
WSDOT	STIP ID: 300825B	Federal ID: 0008(021)	
<b>SR 8/US 12 to US 101 - Paving</b>		<b>Fund Code</b>	<b>TIP Amount</b>
Facility:		NHPP	
Termini:			
Length:			
Yelm	STIP ID: WA-09793	Federal ID: 1495(005)	
<b>Fort Stevens Elementary - Pedestrian Improvements</b>		<b>Fund Code</b>	<b>TIP Amount</b>
<i>Improve safety for students and pedestrians along 100th Way Southeast and Grove Road near Fort Stevens Elementary with new sidewalks and ADA compliant facilities.</i>		STP(US)	\$133,320
Facility:	100th Street		
Termini:	100th St SE to 200' North 100th CT SE		
Length:	0.34		

**Annual Listing of Obligated MPO Projects: CY 2019**

Thurston Regional Planning Council (TRPC)

**Project Information**

**Federal Funds**

Yelm

STIP ID: Yelm 13 01

Federal ID: Y341(001)

**Mosman Ave Phase II**

*The proposed improvements will construct a new road connecting Longmire St with the new Mosman Avenue intersection. Will add bike lanes, sidewalks, street lighting, and stormwater improvements. Improvements include construction of new road from Longmire St to Solberg St, and reconstruction of Mosman Ave between Solberg St and Railroad St.*

**Fund Code**

**TIP Amount**

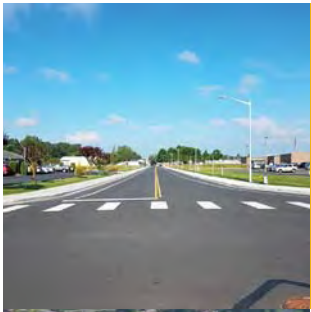
STP(US)

\$338,100

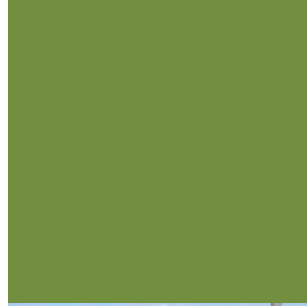
Facility: Mosman Avenue

Termini: Begin: Longmire Street End: Railroad Street

Length: 0.250



whatcom council of governments



# 2019 Annual List of Project Obligations





Prepared by the Whatcom Council of Governments using funds contributed by member jurisdictions and grants from the Washington State Department of Transportation, the U.S. Department of Transportation Federal Highways and the Federal Transit Administration.

## INTRODUCTION

The Whatcom Council of Governments (WCOG) annual list of project obligations for 2019 demonstrates the implementation of federally funded projects that were programmed in the [2019 WCOG Transportation Improvement Program \(TIP\)](#).

Obligations refer to the authorization of federal program funds to finance transportation projects. The projects in this listing were funded through a selection process that implements the goals of the region's long-range transportation plan: [Whatcom Mobility 2040](#).

Furthermore, the projects in this listing reflects the continuous, cooperative, and comprehensive planning efforts performed by WCOG with constituent members of the region.

## OBLIGATIONS SUMMARY

Whatcom regional projects obligated over 21 million dollars of federal funds in 2019. The following table summarizes those obligations by agency.

Agency	Funds Obligated
WSDOT	\$15,235,889
Whatcom County	4,515,745
Bellingham	1,400,000
WCOG	266,014
Port of Bellingham	255,486
Lynden	175,998
Everson	85,501

## PROJECT CLOSURES

The final step to complete a project is the close out process. A project's closure typically results in either final reimbursements from obligated funds or de-obligation of obligated funds that have not been expended.

Fourteen projects filed for project closure in 2019 with final obligations that totaled nearly 4 million of federal funds.

## LIST OF FEDERAL FUND OBLIGATIONS

The WCOG annual listing of obligations was developed in accordance with federal regulations (23 CFR 450.334). The project listing details include the lead agency, official name of the project, type of work, federal fund program, project length, and the federal funds obligated with the transaction date.

For further details regarding federal transportation program projects in the Whatcom region, please refer to the WCOG TIP webpage located at [wcog.org/planning/tip/](http://wcog.org/planning/tip/).

Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
Bellingham	West Horton Road - Phase 1	New road construction extending Horton Rd west as an urban arterial with sidewalks, bike lanes, turn lanes, illumination, and intersection improvements.	Pacific Rim Lane	Aldrich Road	0.25	1,400,000	1,400,000	0		11/4/2019	CN	STP Regional
Bellingham	Mahogany Avenue	Construct a new multimodal roadway	Pacific Highway	Northwest Ave.	0.6	709,669		-709,669	0	10/16/2019	PE, RW, CN	STP Regional
Everson	Lincoln Street Improvements - Phase 1	Reconstruct a parallel multimodal roadway to the State Highway.	Everson Road	Washington Ave.	0.23	85,501	85,501	0		11/8/2019	CN	STP Regional
Everson	Lincoln Street Improvements - Phase 2	Reconstruct a parallel multimodal roadway to the State Highway.	S Washington	Blair Drive	0.2	85,501		-85,501	0	11/7/2019	CN	STP Regional
Lynden	Pepin Creek Relocation (Benson Rd)	Emergency funded relocation project.	Vic. of Main St	0.75 mi no. of Main St	0.75	181,005	175,513	0		7/31/2019	CN	Emergency Relief (ER)
Lynden	Jim Kaemingk Sr. Trail Extension	Construct shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.	14th St	17th St	0.45	485	485	0		11/8/2019	PE, CN	Safe Routes to School
Port of Bellingham	Harris Avenue Crossing	Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of Harris Ave. Provide channelization for pedestrian pathways and vehicles. Relocate entrance to Marine Park to allow installation of non-mountable center medians. Upgrade/replace the railroad signal system including LED, and update signs and markings.	4th St	200' W of Harris Ave	0.11	350,000	255,486	0		9/13/2019	PE, CN	Railroad
WCOG	Unified Planning Work Program SFY 2020	Planning and programming responsibilities identified in the WCOG SFY 2020 Unified Planning Work Program.		Regionwide		166,014	166,014	0		7/17/2019	PL	STP Regional
WCOG	Border Data Warehouse 3.0	Build on the investment made in 2016 to integrate U.S. Customs and Border Protection's (CBP) booth status data system into wait time calculations by upgrading the existing Cascade Gateway Border Data Warehouse		Cascade Gateway Ports of Entry		100,000	100,000	0		7/17/2019	PL	Technology Deployment
Whatcom Co.	West Badger Rd/Bertrand Creek Bridge No. 50 Replacement	Replace existing bridge with new bridge structure.	MP 4.86	MP 4.88		1,254,938	1,254,938	0		2/28/2019	CN	Bridge
Whatcom Co.	Lummi Island Terminal Preservation	Painting and high strength bolt replacement on the transfer span and towers at the Lummi Island Ferry Terminal.		Lummi Island Terminal		656,000	656,000	0		9/24/2019	CN	Ferry Boat
Whatcom Co.	Lummi Island Breakwater Replacement	Replace existing timber pile breakwater with steel pile supported structures.		Lummi Ferry Dock		120,000	120,000	0		9/25/2019	PE	Ferry Boat

Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
Whatcom Co.	Guardrail Safety Program	Install guardrail at various sites countywide.		Various		805,000	805,000	0		4/15/2019	CN	HSIP
Whatcom Co.	Birch Bay Drive & Pedestrian Facility	Construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood	Lora Lane	Cedar Ave	1.58	1,610,000	1,610,000	0		8/28/2019	CN	STP and TA Regional, Highway Improvement Program
Whatcom Co.	Hannegan Road/Ten Mile Creek Bridge No. 236	Replace existing bridge with new bridge structure.	MP 6.76	MP 6.78	0.2	69,807	69,807	0		7/3/2019	PE, CN	STP Regional
WSDOT	Northwest Region Curve Warning Signs (15-17)	The project is a proactive risk prevention to reduce the number and severity of run-off-the-road collisions. Various types of Curve Warning Signs will be installed at several locations in Northwest Region.		Regionwide		15,909	15,909	0		4/15/2019	CN	HSIP
WSDOT	Northwest Region Basic Safety Signing (15-17)	This project will replace existing regulatory, warning and guide signs that are damaged, or not meeting current standards. The sign locations to be addressed under this project were compiled and prioritized by Northwest Region Traffic on urban and rural state highways and interstates.		Regionwide		78,569		-78,569	0	1/31/2019	PE, CN	HSIP
WSDOT	SR 20/Cascade Dr Vic to Granite Creek - Rumblestrip Installation	This project will install shoulder rumble strips at various locations.	106.68	119.41	12.73	504,426	504,426	0		12/26/2019	PE, CN	HSIP
WSDOT	NWR Breakaway Cable Terminal Replacement 17-19	The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.		Regionwide		408,104	390,261		17,843	3/21/2019	PE, CN	HSIP
WSDOT	Whatcom Council of Governments IMTC 17-19	GCB 2565 is a standard form agreement between the Whatcom Council of Governments and WSDOT for transportation planning work for the 17-19 biennium.		Regionwide		200,000	200,000	0		7/24/2019	PE	CBI
WSDOT	I5/SB Lake Samish Vic Stormwater Retrofit	This section of I-5 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.	243.00	243.31	0.31	418,068	82,295		335,773	11/5/2019	PE	IM, NHPP

Agency	Project Name	Type of Work	Begin Termini	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
WSDOT	I-5/Squalicum Creek to Bakerview Rd I/C - Paving & Deck Overlay	This project will resurface the ramps at the interchanges of I-5 and Bakerview Rd and I-5 and Northwest Ave to preserve the roadway surface.	256.51	258.30	1.79	208,000		-208,000	0	8/14/2019	PE	NHPP
WSDOT	I-5/Tributary to California Creek - Fish Passage	Remove the existing fish passage barrier and replace it with a fish passable structure.	268.63	268.83	0.20	8,301,642	8,301,642		0	12/26/2019	PE, RW, IM, CN	NHPP
WSDOT	SR 9/Sedro-Woolley Weigh in Motion - Weigh Station	The project will construct a Virtual Weigh-in-Motion facility as this location has high priority identified by Washington State Patrol (WSP) WSP will be able to police freight traffic on SR 9 more effectively as a result of this project.	78.44	78.46	0.02	240,000	240,000		0	7/29/2019	PE	STP-FLEX
WSDOT	SR20 / Barrier Creek - Culvert Replacement	Replace structurally failing culvert to preserve the roadway prism.			0.00	50,237		-50,237	0	2/28/2019	CN	STP-FLEX
WSDOT	SR 539/I-5 to Kellogg Road - Paving & ADA Compliance	This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.	0.00	0.67	0.67	569,706	569,706		0	9/13/2019	PE, CN	NHPP, CBI, Repurposed
WSDOT	SR 539/Lynden-Aldergrove Port of Entry Improvements	This project will add a NEXUS lane and provide a new truck spur and ITS equipment on SR 539 between H Street and the Lynden-Aldergrove Port of Entry on the US/Canada border to communicate wait times. These improvements will improve freight and passenger mobility by eliminating conflict points and adding capacity. The NEXUS lane will speed border crossings and encourage further participation by travelers to use this border crossing.	14.55	15.16	0.61	88,566	88,566		0	2/25/2019	RW	CBI
WSDOT	SR 542/I-5 to Britton Road - Paving, Culvert, and ADA Compliance	This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project	0.06	0.95	0.89	132,072	132,072		0	1/24/2019	PE, CN	HIP, STP-FLEX
WSDOT	Mt Baker Area BST - 2019	This project will rehabilitate SR 542 on both directions by placing a Bituminous Surface Treatment on SR 542 from Briton Rd vicinity to Coal Creek vicinity.	2.98	19.27	16.29	6,050,044	6,050,044		0	7/31/2019	PE, CN	HIP, STP-FLEX, REPURPOSED
WSDOT	SR 542/SR 9 East Junction-Intersection Improvements	This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.	14.26	14.67	0.41	80,105		-80,105	0	4/15/2019	PE, CN	CBI
WSDOT	SR 542/Hedrick Creek - Fish Barrier	Remove existing fish passage barrier and replace with a fish-passable	31.97	32.02	0.05	87,751	87,751		0	6/19/2019	CN	STP-FLEX

Agency	Project Name	Type of Work	Begin Termni	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
WSDOT	SR 542/Glacier Creek Bridge CED - Replace Bridge	Replace the existing bridge over Glacier Creek with a longer structure that will allow debris flow during high flow events, providing a fish passable stream below the bridge.	33.31	33.67	0.36	960,000		-960,000	0	10/16/2019	PE	STP-FLEX
WSDOT	SR 548/Kickerville Rd - Intersection Improvements	The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane round- about at this location will improve mobility and reduce the risk of collisions.	4.81	5.05	0.24	14,376	14,376		0	2/8/2019	CN	HSIP
WSDOT	Dakota Creek Bridge 548/10 - Replace Bridge	This project will remove the existing bridge and replace it with a new bridge on the existing alignment. Temporary traffic detours will be utilized during construction.	11.54	11.58	0.04	64,248		-64,248	0	11/27/2019	PE	BR
							Total Obligations	23,375,791				
							Total Deobligations	-2,236,329				
							Total Funds	21,139,463				



Walla Walla Valley  
Metropolitan and Sub-Regional  
Transportation Planning Organization

Annual Listing of Obligated Projects -  
January 1, 2019 through December 31, 2019

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**Final – March 4, 2020**  
**Adopted by the Policy Board**

## Acknowledgements

This report is the product of a study financed in part by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), the Oregon and Washington State Departments of Transportation, and local government contributions.

The contents of this report reflect the views of the Walla Walla Valley Metropolitan Planning Organization/ Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO), which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect official views or policy of the U.S. Department of Transportation. Approval of the report by federal or state agencies constitutes acceptance of the report as evidence of work performed, but does not imply endorsement of the report's findings or recommendations. This report does not constitute a standard, specification, or regulation.

Please Contact the WWVMPO/SRTPO for  
Questions, Concerns, or Comments

107 South Third Avenue  
Walla Walla, WA 99362  
Phone 509-876-8001  
Fax 509-876-8003  
[wwwmpo.org](http://wwwmpo.org)



## Title VI Assurance

The WWVMPO/SRTPO hereby gives public notice that it is the organization's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, sex, or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which the WWVMPO/SRTPO receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the WWVMPO/SRTPO. Any such complaint must be in writing and filed with the WWVMPO/SRTPO Title VI Coordinator within one hundred, eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the WWVMPO/SRTPO Office, on the website at <http://wwvmpo.org/plans--programs.html> at no cost to the complainant, by calling Andrea Weckmueller-Behringer at (509) 876-8002, or by faxing to (509) 876-8003.

## ADA Notice

The Walla Walla Valley Metropolitan Planning Organization and Sub-Regional Transportation Planning Organization (WWVMPO/SRTPO) is committed to providing equal access in its programs, services, and activities for persons with disabilities. Civil rights legislation requires that no qualified individuals with disabilities shall, solely on the basis of their disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any of the WWVMPO/SRTPO's programs, services, or activities, in accordance with:

- Americans with Disabilities Act of 1990 (ADA), as amended
- Section 504 and 508 of the Rehabilitation Act of 1973, as amended

It is the policy of the WWVMPO/SRTPO that, when viewed in their entirety, services, programs, facilities, and communications provided directly by the agency, or by a contracted service provider, are readily accessible to and usable by individuals with disabilities. This is achieved through maintaining an ADA-compliant Website; holding events in accessible spaces; and providing program materials in alternative formats on request.

# Walla Walla Valley Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization Membership and Committee Roster

## Walla Walla Valley Metropolitan Planning Organization (WWVMPO) Member Agencies

City of College Place (WA) • City of Milton-Freewater (OR) • City of Walla Walla (WA) • Umatilla County (OR) • Walla Walla County (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Oregon Department of Transportation (OR) • Washington State Department of Transportation (WA)

## Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) Member Agencies

City of College Place (WA) • City of Prescott (WA) • City of Waitsburg (WA) • City of Walla Walla (WA) • Port of Walla Walla (WA) • Valley Transit (WA) • Walla Walla County (WA) • Washington State Department of Transportation (WA)

## WWVMPO/SRTPO Policy Board (PB)

Mike Rizzitiello, City Administrator, City of College Place  
Linda Hall, City Manager, City of Milton-Freewater  
Steve Heimbigner, Mayor, City of Prescott  
Randy Hinchliffe, City Administrator, City of Waitsburg  
Riley Clubb, Council Member, City of Walla Walla  
John Shafer, County Commissioner, Umatilla County  
Jim Johnson, County Commissioner, Walla Walla County  
Ron Dunning, Commissioner, Port of Walla Walla  
Angie Peters, General Manager, Valley Transit  
Craig Sipp, Region Manager, ODOT Region 5  
Todd Trepanier, Regional Administrator, WSDOT South Central Region

## WWVMPO/SRTPO Technical Advisory Committee (TAC)

Robert Gordon, City Engineer, City of College Place  
Laurel Sweeney, City Planner, City of Milton-Freewater  
Steve Heimbigner, Mayor, City of Prescott  
Randy Hinchliffe, City Administrator, City of Waitsburg  
Neal Chavre, City Engineer, City of Walla Walla  
Robert (Bob) Waldher, Planning Director, Umatilla County  
Tony Garcia, Public Works Director, Walla Walla County  
J.D. Tovey, Planning Director, Confederated Tribes of the Umatilla Indian Reservation  
Meagan Blair, Governmental Affairs/Community Outreach Specialist, Port of Walla Walla  
Jesse Kinney, Finance & Administration Manager, Valley Transit  
Teresa Penninger, Planning and Program Manager, ODOT  
Paul Gonseth, Planning Engineer, WSDOT

## Bi-State Coordination Workgroup

Sharleen Bakeman, Federal Highway Administration  
Matthew Kunic, Federal Highway Administration  
Ned Conroy, Federal Transit Administration  
Teresa Penninger, Planning and Program Manager, ODOT  
Linda Howell, Public Transportation Community Liaison, WSDOT  
Paul Gonseth, Planning Engineer, WSDOT  
Anna Ragaza-Bourassa, Tribal and Regional Coordination Liaison, WSDOT

## WWVMPO/SRTPO Staff

Andrea Weckmueller-Behringer, Executive Director  
(vacant), Assistant Planner

## Table of Contents

<b>Introduction .....</b>	<b>1</b>
Walla Walla Valley Metropolitan Planning Organization .....	1
Walla Walla Sub-Regional Transportation Planning Organization .....	1
<b>Purpose and Scope of Transportation Plans and Programs .....</b>	<b>3</b>
Walla Walla Valley Metropolitan and Regional Transportation - 2040 Plan.....	3
Metropolitan and Regional Transportation Improvement Program.....	4
<b>Purpose and Scope of the Annual Listing of Obligated Projects .....</b>	<b>5</b>
Regulatory Requirements.....	5
Frequently Used Terminology .....	5
<b>List of Calendar Year 2019 Obligations.....</b>	<b>8</b>
<b>Appendix - Public Comments.....</b>	<b>I</b>
Public Comments Received February 18 through March 2, 2020.....	I

## Introduction

Transportation services and facilities cross jurisdictional boundaries, although the traveling public views the system as continuous facilities that connect them to a destination. Creating this seamless transportation system for all users requires cooperation and close coordination of efforts from all entities involved in implementing, maintaining, and improving individual network segments. Metropolitan and regional transportation planning organizations are tasked to facilitate the coordinated planning and implementation of transportation investments.

### Walla Walla Valley Metropolitan Planning Organization

Established on March 27, 2013, the Walla Walla Valley Metropolitan Planning Organization (WWVMPO) is a bi-state transportation planning agency located in the Walla Walla Valley region. As the federally designated MPO for an urbanized area with a population greater than 50,000, the WWVMPO carries out the **continuing, cooperative, and comprehensive (3C) multimodal transportation planning process** that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and to foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution. ([23 USC 134](#))

Federal regulations require the WWVMPO to develop a regionally coordinated long-range transportation plan and short-range improvement program to ensure consistency and efficient use of federal transportation funds. The MPO's bi-state planning area, shown in the figure on the next page, was expanded in early 2017 and includes the cities of College Place, Milton-Freewater, Prescott, Waitsburg, and Walla Walla, and portions of the counties of Umatilla and Walla Walla.

The majority of funding for the WWVMPO is provided through transportation planning grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), administered and supported by the Oregon and Washington State departments of transportation (ODOT and WSDOT).

### Walla Walla Sub-Regional Transportation Planning Organization

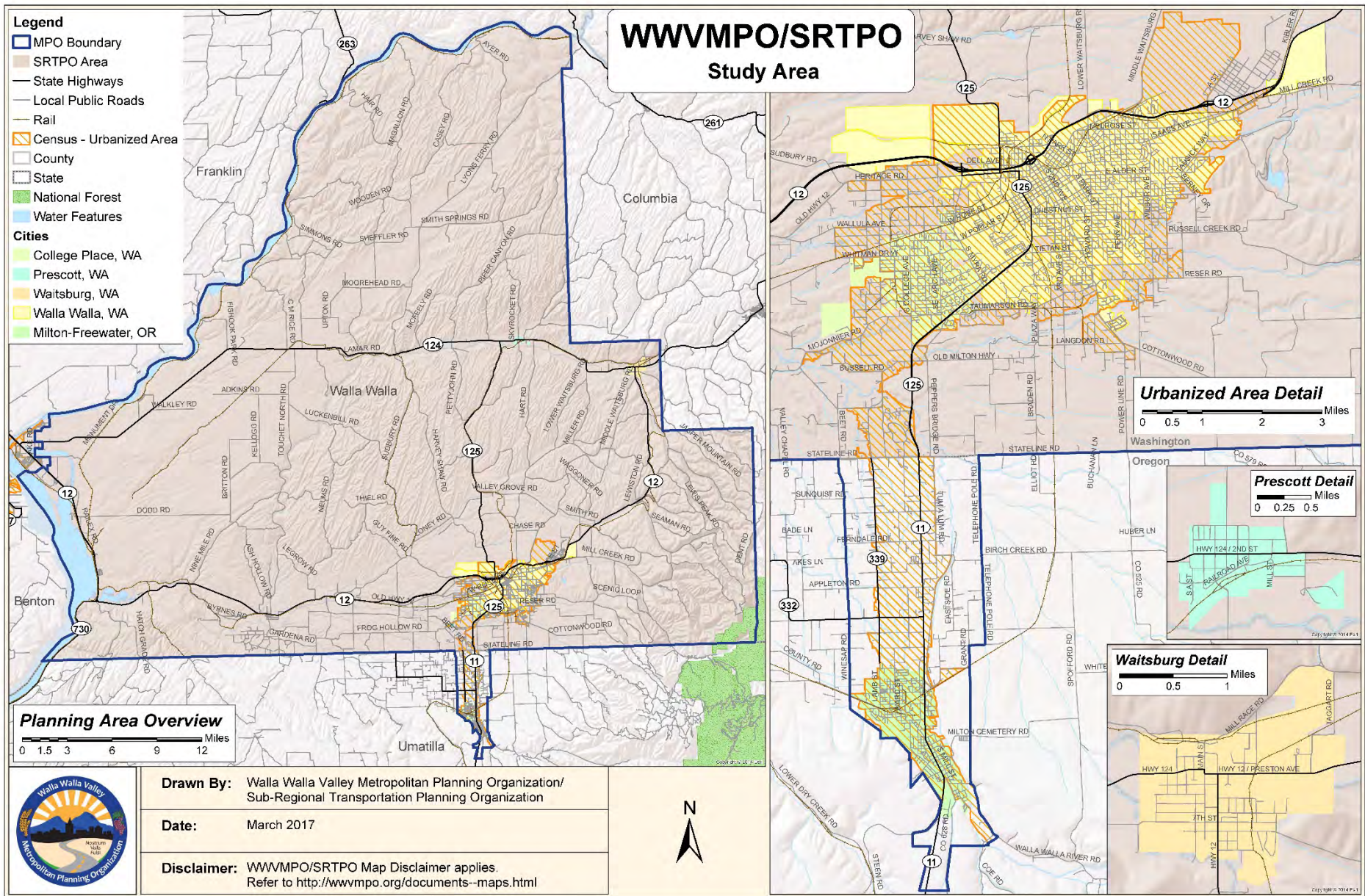
The Walla Walla Sub-Regional Transportation Planning Organization (SRTPO) was created by an agreement, effective July 1, 2013, between the Benton-Franklin-Walla Walla Regional Transportation Planning Organization (RTPO) and the WWVMPO as a means to make regional planning efforts with the new MPO more efficient. The SRTPO boundary, also shown in the figure on the next page, assigns almost all of Walla Walla County to the WWVMPO, as the area covered under the newly developed SRTPO. The Burbank area, a small portion of western Walla Walla County, is by U.S. Census determination within the Kennewick-Pasco-Richland urbanized area. Therefore, this portion of Walla Walla County is part of the Benton-Franklin RTPO and MPO planning area.

The Walla Walla SRTPO activities comply with Washington State's RTPO requirements ([RCW 47.80](#)), which call for **transportation planning, at all jurisdictional levels, to be coordinated with local comprehensive plans** in order to achieve both statewide and local transportation goals.

Instead of creating a separate Policy Board (PB) and Technical Advisory Committee (TAC) for the SRTPO, the WWVMPO chose to expand the current MPO PB and TAC to include additional members. Agencies participating as members of the SRTPO include all of the MPO members in Washington State.

State funding for the SRTPO, appropriated through WSDOT, is used to carry out the regional transportation planning activities.

Figure: Walla Walla Valley MPO and SRTPO Study Area



## Purpose and Scope of Transportation Plans and Programs

### Walla Walla Valley Metropolitan and Regional Transportation - 2040 Plan

Formally adopted on March 2, 2016, the Walla Walla Valley Metropolitan and Regional Transportation Plan (M/RTP) – also known as the **2040 Plan** – offers an overview of cross-jurisdictional transportation inventories, identifies region-wide issues and existing needs, and analyzes future travel demand. The focus of the 2040 Plan is to coordinate the selection of the highest priority transportation projects and programs for regional funding and implementation.

The plan is designed to provide a regional vision for future **multimodal** transportation strategies and investments that improve access and mobility within the entire Walla Walla Valley. In terms of roadways, the plan focuses only on those highways, county roads, and city streets that are deemed **regionally significant**. The 2040 Plan also addresses pedestrian, bicycle, and transit transportation infrastructure and services that perform regional functions. The Regional Transportation System therefore includes the following:

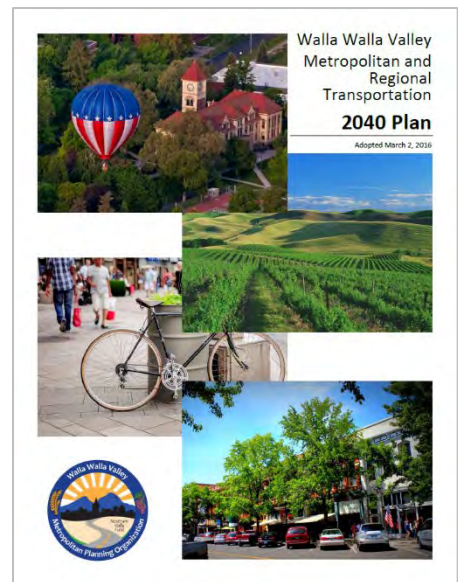
- Classified federal-aid expressway, arterial and collector roadways
- Railroads, freight, and passenger intermodal facilities, and public airports
- Valley Transit and Milton-Freewater Public Transportation facilities and services
- Sidewalks, bike routes, and regional multi-use pathways

The 2040 Plan establishes the strategic framework for meeting the region’s existing and future transportation needs, and it serves as the link between local agency transportation plans, the region’s Coordinated Public Transit - Human Services Transportation Plan, and the Oregon Transportation Plan and Washington Transportation Plan.

There are specific federal and state requirements related to metropolitan and regional transportation plans. Preparation of a **Metropolitan Transportation Plan** (MTP) is a Federal requirement for the urbanized areas in and around College Place, Milton-Freewater, and Walla Walla. The Washington State Growth Management Act establishes the requirements for a **Regional Transportation Plan** (RTP), which encompasses Walla Walla County.

The Walla Walla Valley region has been tasked with meeting both the federal and state transportation planning requirements, which overlap in many areas. Local agencies understand the need to view transportation needs and issues collaboratively, and therefore combined the MTP and RTP into a single long-range plan:

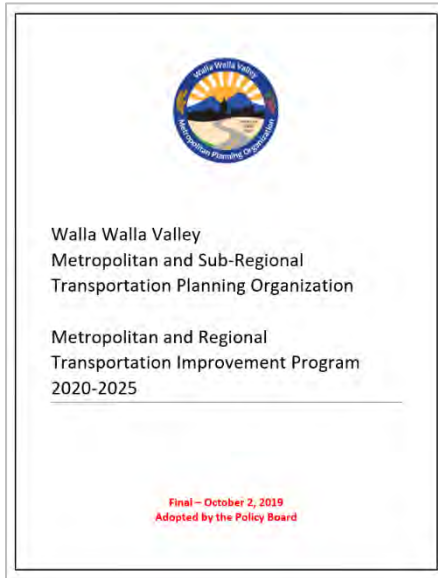
- The 2040 Plan examines the transportation needs of the Walla Walla Valley over the next 25 years.
- It builds on strategies identified by state and local agencies to address short-, mid-, and long-term needs.
- Constrained by reasonably available funding, it focuses on identifying priorities, policies, and a strategic framework to define and select investments and programs with the greatest regional benefit.
- It considers potential effects on vulnerable populations and impacts to the natural and built environment.
- It is a multi-modal plan with projects and strategies often serving more than one mode of travel and meeting multiple regional priorities.



The 2040 Plan provides clear policy and project recommendations, and guides all other transportation planning and programming activities. A **2045 update** to the current plan will be completed in December 2020.

## Metropolitan and Regional Transportation Improvement Program

Federal and state regulations also require the WWVMPO/SRTPO to develop a short-term Transportation Improvement Program (TIP) for its Metropolitan and Sub-Regional Transportation Planning Organization study areas. Federal requirements call for a four-year, financially constrained list of projects, whereas Washington State regulations stipulate a six-year list of projects.



In lieu of producing two separate documents, the combined Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (M/RTIP) is a six-year programming document, which demonstrates financial constraint for federal funds throughout the first four years of the integrated financial plan.

The M/RTIP is derived from the cities' and county's six-year **Comprehensive Transportation Programs**, developed and adopted by each of the local Washington State member entities, the **Transportation System Plans** developed by Oregon member entities, the six-year **Transit Development Plan**, developed and adopted by the local public transportation agency, and the **project lists developed by the Departments of Transportation** with jurisdiction in the planning area.

The projects contained in the M/RTIP must be **consistent with** policy and project recommendations included in the **2040 Plan**.

The M/RTIP is updated annually and functions as a project programming document and financial plan that identifies all federally funded and prioritized projects, as well as other transportation improvements of regional significance, regardless of their funding source. General steps in the development of the M/RTIP include:

- The WWVMPO/SRTPO issues a Call for Projects, based on anticipated federal funding availability.
  - Member entities select projects from the fiscally constrained project list contained in the 2040 Plan for consideration in the M/RTIP.
  - The submitted projects are prioritized using the regionally adopted project selection process.
- Local city and county governments and public transportation agencies prepare and submit their local six-year programs to WSDOT and the WWVMPO/SRTPO.
  - These programs also contain non-federally funded, but regionally significant projects.
- The WWVMPO/SRTPO reviews all projects to ensure the following –
  - All projects scheduled for federal funding are included in the TIP;
  - Projects are fiscally constrained by year and funding source;
  - All regionally significant projects are included, regardless of funding source; and
  - The M/RTIP projects are consistent with the current metropolitan and regional transportation plan - 2040 Plan.
- Consideration is given to pedestrian and bicycle transportation projects to address multimodal needs.
- The public and interested parties are afforded early and reasonable opportunity for involvement.
- All projects in the M/RTIP are consistent with Title VI of the Civil Rights Act.

The approved M/RTIP is included in the **Statewide Transportation Improvement Program** (STIP). ODOT and WSDOT are responsible for the statewide coordination of their respective STIPs. Once local agency projects are programmed, both DOTs manage the local portion of the federal highway funds on a first-come first-served basis. Following federal approval of the STIPs, local jurisdictions may begin obligating federal funds for their projects.

## Purpose and Scope of the Annual Listing of Obligated Projects

Federal funding obligated for transportation projects in the WWVMPO/SRTPO study area totaled almost \$8.4 million in calendar year 2019. The overview of these federal funding awards is documented in this Annual Listing of Obligated Projects (ALOP), which serves as record of project delivery and as a progress report for the purpose of disseminating public information and providing government transparency.

### Regulatory Requirements

According to [23 CFR 450.334](#), the WWVMPO/SRTPO is required to annually publish a list of transportation improvements, for which federal funds have been obligated. While regulations give primary responsibility for this report to the WWVMPO/SRTPO, the report is a collaboration among all recipient agencies. ODOT, WSDOT, Milton-Freewater Public Transportation, Valley Transit, and other MPO/SRTPO member entities provided information and feedback for the ALOP, which fulfills the following conditions:

- No later than 90 calendar days following the end of the program year, an annual listing must be developed for projects that received funding obligations authorized under 23 USC and 49 USC Chapter 53.
- The listing must be cooperatively prepared by the MPO, the State, and public transportation operators based on their respective, agreed-on responsibilities ([23 CFR 450.314\(a\)](#)).
- For activities within the MPO planning area, the Annual Listing of Obligated Projects must include –
  - All federally funded projects authorized or revised to increase obligations in the past year;
  - Sufficient description (i.e., type of work, termini and length) to identify the project or phase, along with information on the lead agency for the particular project or phase;
  - Federal funding requested in the TIP;
  - Federal funding obligated during the past year; and
  - Federal funding remaining and available for subsequent years.
- The listing is published in accordance with your MPO’s public participation criteria for the TIP.

Based on this guidance, the ALOP only lists transportation projects that received federal funds during the reporting period, which is defined as **calendar year 2019** for this report. Other projects that were programmed, but received no federal obligation, are not included. A single project may also appear multiple times in this report, due to obligation activity occurring for different phases of the same project, multiple transactions occurring within the reporting period, or by way of using multiple federal funding sources on a single project.

### Frequently Used Terminology

#### Obligation

In the context of this report, obligation is the federal government’s **legal commitment to pay the Federal share** of a project’s cost, and an obligated project is one that has been authorized by the federal agency as meeting eligibility requirements. The amount of the obligation usually does not equal the total cost of the project, as an obligation may be for only one phase of a multi-phased project, and the obligation amount does not account for state or local funding contributions. It is also important to understand that projects, for which funds have been obligated, are not necessarily initiated or completed in the indicated year.

- For **FTA funded projects**, obligation has two separate meanings:<sup>1</sup> First, obligation occurs when the recipient is awarded federal assistance through a **Grant or Cooperative Agreement**. Second, when used in connection with a recipient’s use of the FTA Award, obligation means an order placed for property and services, a third-party contract entered into, a sub-agreement made, or a similar transaction. For the purpose of this ALOP, the first definition of obligation applies.

<sup>1</sup> [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Grant%20Management%20Requirements%20Circular\\_5010-1E\\_1.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Grant%20Management%20Requirements%20Circular_5010-1E_1.pdf)



- For **FHWA funded projects**, obligation occurs when a **Project Agreement** is executed, and the State or local grantee requests that the funds be obligated. Thereafter, the recipient can begin incurring eligible project expenses; subsequent reimbursement requests must demonstrate that the incurred costs are consistent with the project agreement and all applicable federal rules.

### Deobligation

In the event that the obligated funding set aside for a specific project has not been spent, deobligation (also called release) occurs and the promise of funds is returned to the federal government.

### Project Phase

Project implementation most often occurs in phases. Typically, obligation covers a particular phase of a project, such as the preliminary engineering or purchase of right-of-way for a highway project. Therefore, projects listed in this report indicate the phase or portion of work for which the federal funds have been secured.

- **Preliminary Engineering (PE)** - includes evaluation of a range of design options and elements; data on which to base final design is gathered, including community needs and desires. This phase may include preparation of detailed plans adequate for construction contracting.
- **Right of Way (RW)** - involves securing all of the land needed for a project. This phase includes detailed property identification, settlements with owners, and obtaining any necessary permits.
- **Construction (CN)** - carries a project from the construction onset through the final payment to contractors.

In some cases, projects may also include phases for planning, environmental assessment, or utility relocation activities.

### Project Funding Sources

Transportation projects are funded from a variety of sources, and federal funds rarely cover a project's full cost. Most federal programs require a non-federal match, which typically accounts for 10.27 percent of the total cost for projects in the Oregon portion of the study area and 13.5 percent for projects implemented in the Washington State portion of the WWVMPO/SRTPO.

The overview of federal funding covers just a small portion of the sources available to the MPO/SRTPO members, but addresses all federal funding identified in the obligation table. For a complete listing of potential funding sources, please review the WSDOT [STIP Training Manual](#) (P. 74ff).

- **Federal Highway Administration** – supports transportation investments through several targeted programs.
  - **Surface Transportation Block Grant (STBG)** – as continuation of the Surface Transportation Program (STP) funding, the STBG program provides flexible funding that may be used by state DOTs, counties, and cities for projects to preserve and improve the conditions and performance on any Federal-aid highway, roadway, bridge, and tunnel project. Also eligible are pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population (US = Urban Small; R = Rural) and flexible (FLEX) funds for use anywhere.
  - **STBG Set-aside for Transportation Alternatives (TA)** – as a continuation of Transportation Alternatives Program (TAP) funding, the TA program provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
  - **National Highway Performance Program (NHPP)** – funds construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges for projects located on the National Highway System (NHS); funding is also provided for bridge and tunnel inspection and evaluation, safety projects, environmental restoration and mitigation, intelligent transportation systems (ITS), and bicycle and pedestrian infrastructure.

- **Highway Safety Improvement Program (HSIP)** – provides funding for engineering countermeasures to reduce fatal and serious injury collisions in order to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. These funds are made available to all state and local agencies and tribal nations, and can be applied to all public roadways. DOTs prioritize and program state and local projects based on the respective Strategic Highway Safety Plan – Oregon’s Transportation Safety Action Plan (TSAP) and Washington State’s Target Zero. The HSIP program has a set-aside for the railway/highway crossing program.
- **Federal Transit Administration** – supports public transportation activities through several activity-specific programs. The local public transportation agency receives funds from several FTA grant programs.
  - **Section 5307 Urbanized Area Formula Grants** – are apportioned by a formula to each urbanized area, and are available for planning, capital expenditures, and operating assistance.
    - Job Access and Reverse Commute (JARC – previously **Section 5316**) program activities, which focused on providing services to low-income individuals to access jobs, became eligible activities under the Urbanized Area Formula program in 2012.
  - **Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities** – enhances mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed Coordinated Public Transit - Human Service Transportation Plan for the respective area. State DOTs administer these funds through a competitive grant program.
    - New Freedom (previously **Section 5317**) activities were folded into the 5310 program in 2012. The program funded services and improvements to benefit individuals with disabilities and go above and beyond the ADA requirements.
  - **Section 5339 Bus and Bus Facilities** – provides formula-based and competitive grants for capital funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

As noted above, most federal grants require matching funds; match funds are not included in the obligation report.

#### Additional Terms used in the Obligation Table

- **Agency** - Name of the agency that is administering the project (signatory to the project agreement)
- **Project Number** - Portion of the federal aid number that uniquely identifies the project
- **Project Name** - Title of project
- **Begin** - Beginning terminus of project
- **End** - Ending terminus of project
- **Length** - Length of project (in miles)
- **STIP ID** - Unique project identifier from the Statewide Transportation Improvement Program
- **Fund Program Name** - Source of funds that were obligated/deobligated
- **Phase** - Stage of the project where the obligated/deobligated funds are being utilized –
  - PE = Preliminary Engineering; RW = Right of Way; UR = Utility Relocation; CN = Construction
- **Previous Federal** - Total federal funds previously obligated within the noted fund program and phase
- **Current Federal** - Total federal funds obligated within the noted fund program and phase as of the approved date
- **Obligated** - Change in amount of federal funds (‘Current Federal’ minus ‘Previous Federal’) within the noted fund program and phase on the approved date; if positive, funds were obligated (made available to an agency); if negative, funds were de-obligated (reduced from an agency’s available funding)
- **Approved** - Date the obligation/deobligation activity was approved by FHWA or FTA
- **Closed** - Date of the Administrative Review letter; if blank, no letter was sent during the reporting period

## List of Calendar Year 2019 Obligations

The projects listed in the following table were previously approved by the WWVMPO/SRTPO Policy Board through adoption of the WWVMPO/SRTPO M/RTIP.

Agency	Project Number	Project Name	Begin	End	Length (Miles)	STIP ID	Fund Program	Phase	Previous Federal	Current Federal	Obligated	Remaining	Approved	Closed
<b>Washington MPO/SRTPO Area</b>														
Valley Transit	1907	Purchase Replacement Compressed Natural Gas Dispenser and Monitoring System				1908	FTA 5339	ALL	\$ -	\$ 172,000.00	\$ 172,000.00	\$ -		
Walla Walla	7214(005)	Isaacs Avenue Improvements	Division St.	Tausick Way	1.83	WA-09465	STP Regional	CN	\$ -	\$ 2,000,559.00	\$ 2,000,559.00	\$ -	3/19/2019	
Walla Walla	7214(005)	Isaacs Avenue Improvements	Division St.	Tausick Way	1.83	WA-09465	STP Regional	PE	\$ 223,024.00	\$ 221,408.00	\$ (1,616.00)	\$ -	11/20/2019	
Walla Walla	7214(005)	Isaacs Avenue Improvements	Division St.	Tausick Way	1.83	WA-09465	STP Regional	CN	\$ 2,000,559.00	\$ 2,002,175.00	\$ 1,616.00	\$ -	11/20/2019	
Walla Walla	1365(005)	Spokane St. Bridge at Mill Creek	Main St	Alder St	0.11	WA-10601	Bridge	CN	\$ -	\$ 1,520,200.00	\$ 1,520,200.00	\$ -	4/25/2019	
Walla Walla Co.	2036(033)	Port Kelly Railroad Crossing	MP 0.019	MP 0.019		WA-10417	Railroad	CN	\$ -	\$ 383,634.00	\$ 383,634.00	\$ -	4/22/2019	
Walla Walla Co.	C360(003)	Dodd Road Railroad Crossing	MP 0.798	MP 0.798		WA-10969	Railroad	CN	\$ -	\$ 140,073.00	\$ 140,073.00	\$ -	4/22/2019	
Walla Walla	7190(012)	Rose St. Bridge at Mill Creek	Vic. Rose & 3rd	Vic. Rose & 3rd	0.06	WA-10901	Bridge	PE	\$ -	\$ 576,000.00	\$ 576,000.00	\$ -	10/30/2019	
WSDOT	9999(646)	2010-2011 REGION WIDE SAFETY (SCR)				501205Q ET	NHS	CN			\$ 2.72		3/1/2019	
WSDOT	9999(833)	US 12 et al/2020 SCR Region Wide - Chip Seal				522501E	NHPP	PE			\$ 44,041.00		2/26/2019	
WSDOT	9999(849)	US 12 et al/2020 SCR Region Wide - Chip Seal and Pavement Preservation				509705S	NHPP	CN			\$ 941,010.00		12/26/2019	
WSDOT	0012(232)	US 12/McNary Pool to Dodd Rd & Nine Mile Cr to Old Highway 12 - Paving				501213I	NHPP	PE			\$ (142,899.73)		1/30/2019	
WSDOT	0012(234)	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance				501214J	NHPP	CN			\$ 23,000.00		4/15/2019	
WSDOT	0012(234)	US 12/SR 128 Vicinity to Snake River Bridge - Paving and ADA Compliance				501214J	NHPP	CN			\$ 77,336.00		1/11/2019	
WSDOT	0012(246)	US 12/SR 124 to McNary Pool Eastbound - Paving				501215C	NHPP	CN			\$ 1,517,418.41		12/4/2019	
WSDOT	0012(247)	US 12/Old Highway 12 to E Isaacs Ave Bridge - Chip Seal & Joint Repair				501217I	NHPP	CN			\$ 145,000.00		1/2/2019	
WSDOT	9999(646)	2010-2011 REGION WIDE SAFETY (SCR)				501205Q ET	STP-FLEX	CN			\$ (0.27)		3/1/2019	
WSDOT	0125(010)	SR 125 and SR 125 Spur/Oregon State Line to Myra Rd - Paving & ADA				512501R	NHPP	PE			\$ 240,000.00		5/8/2019	
WSDOT	0125(008)	SR 125 / PLAZA WAY VICINITY - RAILROAD CROSSING IMPROVEMENTS				512501W	HSIP	CN			\$ (0.01)		8/21/2019	
WSDOT	0125(008)	SR 125 / PLAZA WAY VICINITY - RAILROAD CROSSING IMPROVEMENTS				512501W	HSIP	CN			\$ 0.01		8/16/2019	
WSDOT	0730(004)	SR 730 / 0.2 TO 1.8 MILES N OF OREGON BORDER - ROCKFALL PREVENTION				573001E	STP-FLEX	CN			\$ 251,218.70		1/24/2019	
WSDOT	0730(004)	SR 730 / 0.2 TO 1.8 MILES N OF OREGON BORDER - ROCKFALL PREVENTION				573001E	STP-FLEX	CN			\$ 3,781.30		1/24/2019	
WSDOT	0730(006)	US 730/3.0 Miles N of Oregon Border - Rockfall Prevention				573001G	STP-FLEX	PE			\$ 11,903.00		9/24/2019	
WSDOT	9999(756)	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance				501215D	NHPP	CN			\$ 1,678.97		11/20/2019	
WSDOT	9999(756)	US 12 et al/Tri-Cities Vicinity - Paving & ADA Compliance				501215D	NHPP	CN			\$ 262.20		11/20/2019	
<b>Oregon MPO Area</b>														
Milton-Freewater Public Transportation		Milton-Freewater Public Transit (FY 2014-2015)					FTA 5307	Other		\$ 92,034	\$ 92,034			
Milton-Freewater Public Transportation		ADA City Hall Elevator					FTA 5307	CN		\$ 171,000	\$ 171,000			
Milton-Freewater Public Transportation		Senior and Disabled Taxi Service (FY 2019-2021)					FTA 5310	Other		\$ 224,593	\$ 224,593			

## Appendix - Public Comments

### Public Comments Received February 18 through March 2, 2020

A draft of the 2019 Obligation Report for the Walla Walla Valley Metropolitan and Regional Transportation Improvement Program (WWV M/RTIP) was available for public review beginning February 18 through March 2, 2020, at the Walla Walla Library, Waitsburg City Hall, Milton-Freewater Library, WWVMPO/SRTPO Office, and on the WWVMPO website at <http://wwwvmpo.org/public-participation.html>. No public comments were received.

Final Document

Adoption-  
March 16, 2020

CY 2019  
Metropolitan and  
Regional  
Obligation and  
Closure Report

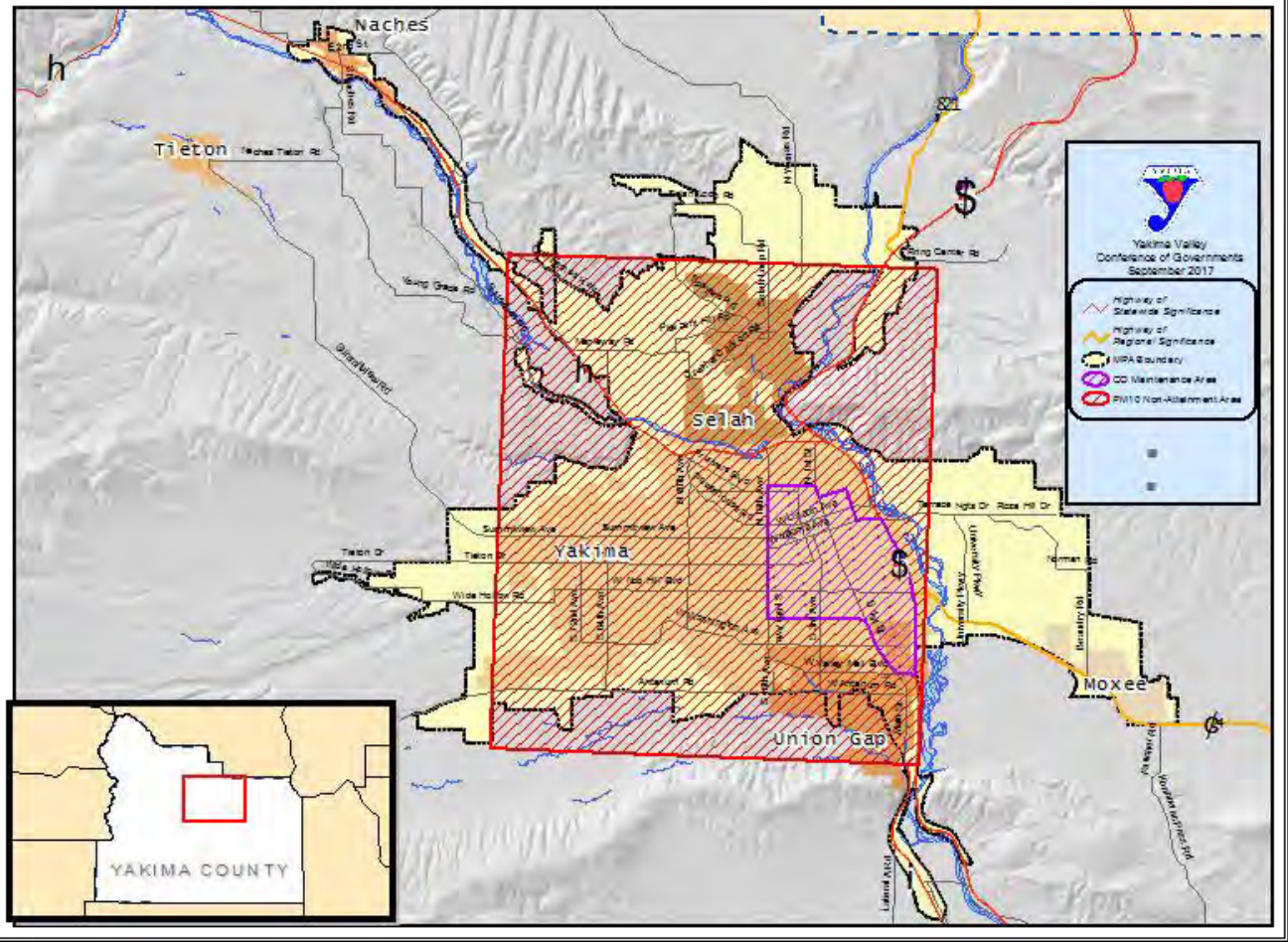


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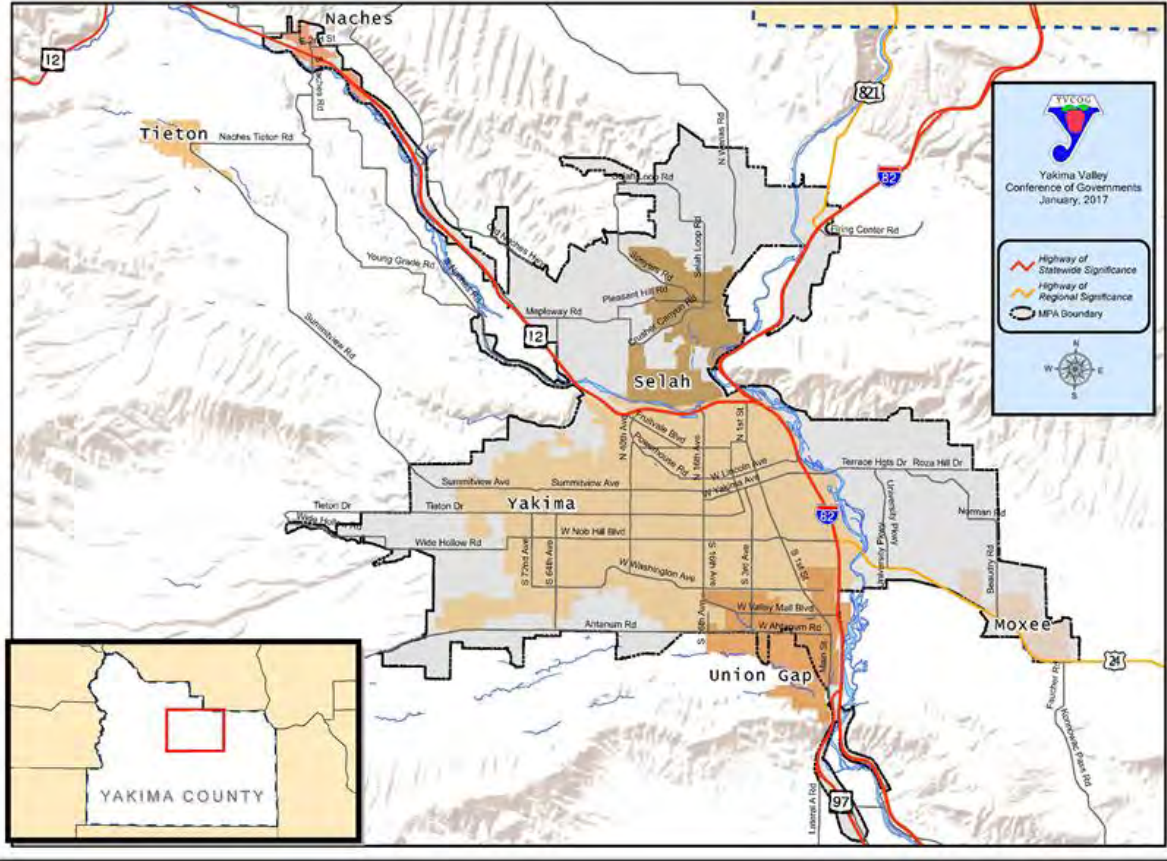
YAKIMA VALLEY  
CONFERENCE OF  
GOVERNMENTS

A Metropolitan and Regional  
Transportation Planning  
Organization

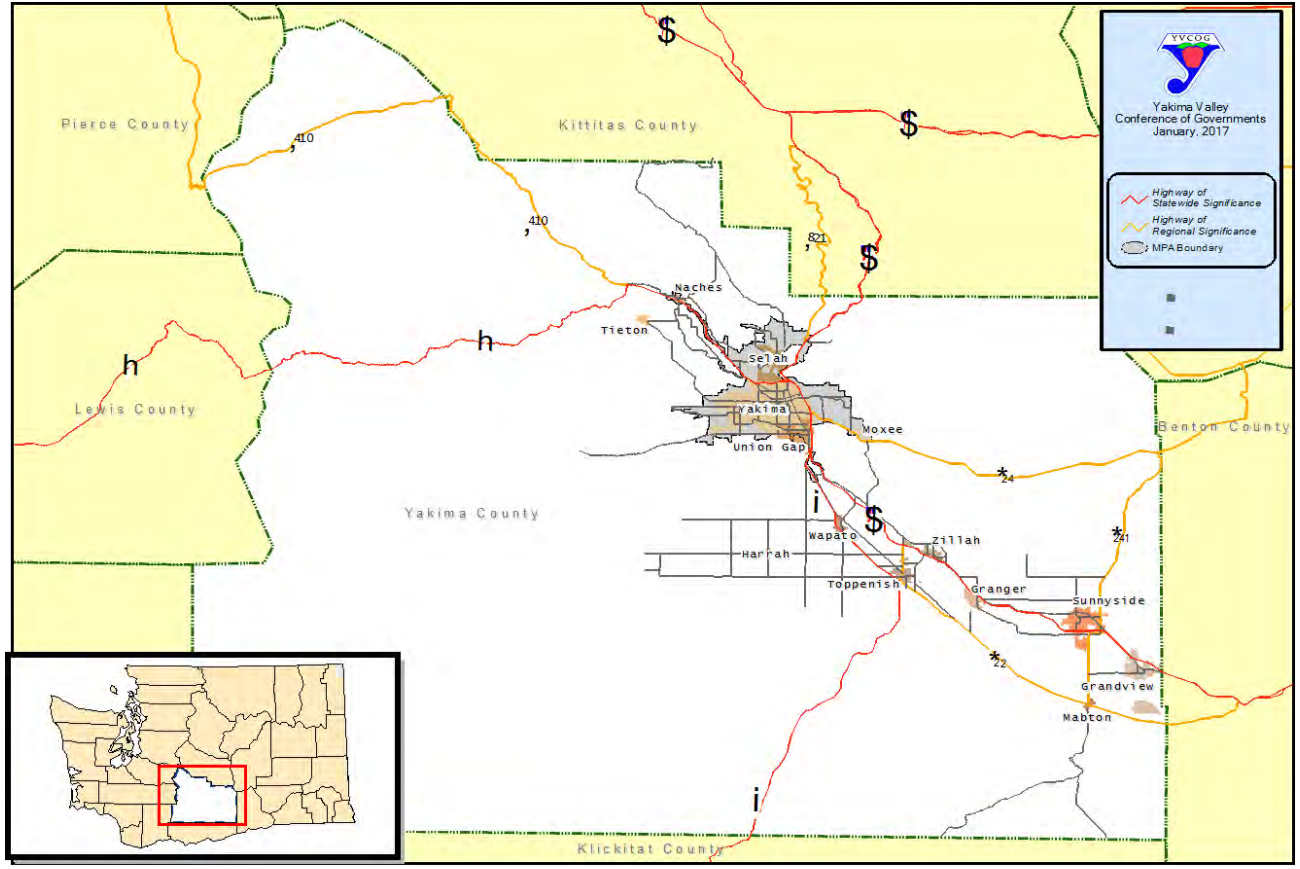
# Metropolitan Area Boundary - Air Quality Non-Attainment Areas



Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area



# Metropolitan and Regional Transportation Planning Organization Boundary - Planning Area





## **Contents**

<b>Introduction.....</b>	<b>5</b>
<b>M/RTIP Purpose and Scope in Washington State.....</b>	<b>6</b>
<b>M/RTIP Development Process.....</b>	<b>6</b>
<b>Project Fund Sources.....</b>	<b>7</b>
<b>Explanation of Table Headers and Obligation Report Table.....</b>	<b>8</b>
<b>YVCOG Transportation Policy Board Members.....</b>	<b>9</b>
<b>YVCOG Transportation Technical Advisory Committee.....</b>	<b>9</b>
<b>YVCOG Staff.....</b>	<b>9</b>

### **Attachment**

- A. List of YVCOG MPO/RTPO Federal Fiscal Year Obligations and Closures.**

## **Introduction**

### **The Yakima Valley Metropolitan Planning Organization (MPO):**

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to “carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution...” ([23 USC Section 134](#))

Lead planning agencies receive dedicated Federal Highway Funds known as [Title 23 USC](#) Planning Funds (PL) and transit planning funds known as [Title 49 USC Section 53](#) Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in [23 CFR 420.111](#). Funding is allocated through the state department of transportation based on a formula as described in [23 CFR 450.308](#) and is distributed on an annual basis tied to each MPO’s annual Unified Planning Work Program (UPWP).

Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, Yakima, and the Town of Naches; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

### **Regional Transportation Planning Organization (RTPO):**

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act ([RCW 47.80.023](#)), as further defined under Washington Administrative Code ([WAC](#)) [Section 468.86](#), are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often a MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of [RCW 36.70A.070](#). RTPOs also certify that the transportation elements of comprehensive plans adopted by counties, cities and towns within each region are consistent with the regional transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.

### **M/RTIP Purpose and Scope in Washington State**

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region's Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staffs, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor's Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

### **M/RTIP Development Process**

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occurs continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
  1. All projects scheduled for federal funding are included in the TIP,
  2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
  3. The 2020-2023 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
  4. The public and interested parties were afforded a reasonable opportunity to comment on the 2020-2023 M/RTIP,
  5. The 2020-2023 M/RTIP exhibited consistency with YVCOG's 2016-2040 Regional/Metropolitan Transportation Plan,
  6. The 2020-2023 M/RTIP was fiscally constrained,
  7. Opportunities for developing an intermodal transportation system were provided, and
  8. All projects in the 2020-2023 M/RTIP were consistent with Title VI of the Civil Rights Act.

**Project Funding Sources**

The 2020-2023 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP.

The following are descriptions of fund sources- Table 1

**Table 1. Federal Program Abbreviations**

ARRA	American Recovery & Reinvestment Act	SRTS	Safe Routes to School
BIA	Bureau of Indian Affairs	STBG	Surface Transportation Block Grant
BR	Bridge Replacement or Rehabilitation	STP	Surface Transportation Program (WSDOT only)
CDBG	Community Development Block Grant	STP(C)	STP Statewide Competitive Program
CMAQ	Congestion Mitigation Air Quality	STP(E)	STP Transportation Enhancement
DEMO	TEA-21 Demonstration or High Priority Projects	STP(R)	STP Rural Regionally Selected
Discretionary	Ferry Boat Discretionary, Public Highway Lands, Scenic Byways, and Other	STP(S)	STP Safety including hazard elimination and railroad crossing improvements
DOD	Department of Defense	STP(U)	STP Urban Regionally Selected
HIP	Highway Improvement Program	3037	FTA Job Access/Reverse Commute
HSIP	Highway Safety Improvement Program	5307	FTA Urban Areas
HES	Hazard Elimination Program	5309	FTA Bus (Bus)
IC	Interstate Construction	5309	FTA Fixed Guideways (FG)
IM	Interstate Maintenance	5309	FTA New Starts (NS)
NHS	National Highway System	5310	FTA Elderly/Disabled Persons
REV	Rural Economic Vitality (STP funded)	5311	FTA Rural Areas
		5316	JOB Access and Reserve Commute
		5317	New Freedom

The table covers just a small portion of the available federal funding sources available to the MPO/RTPO members but addresses all the funding sources identified in the obligation table. For a more comprehensive list please visit the WSDOT website at:

### **Explanation of Table Headers and Obligation Report Table**

**Agency**-Name of the agency that is administering the project (signatory to the local agency agreement)

**Project Name**-Title of project.

**STIP ID**-Unique project identifier from the Statewide Transportation Improvement Program.

**Project Number**-The part of the federal aid number that uniquely identifies the project.

**Type of Work** - General description of project intent (i.e. Safety, reconstruction, maintenance, etc.)

**Termini**-Beginning and ending of terminus of project.

**Length**-Length of project (in miles)

**Obligation Date** – Date jurisdiction’s obligation request was approved by FHWA.

**TIP Federal Request Amount** – Amount jurisdiction formal requests of their total authorized funding award. May be, but not required to be total amount. Jurisdiction may obligate partial available funding to complete specific phases or tasks (Preliminary Design, Right of Way, Construction).

**Obligated** - Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were obligated (made available to an agency).

**Federal Funding Remaining** –The total federal funds that are obligated within the noted Fund Program and Phase as of the Approved Date

**Phase** -The portion of the project where the obligated/de-obligated funds are being utilized.

PE=Preliminary Engineering - RW=Right of Way; and - CN=Construction

**Fund Type** -Source of funds that were obligated/de-obligated.

**Deobligated** – Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were de-obligated (reduced from an agency’s available funding).

**Approved**-Date the obligation/de-obligation activity was approved by FHWA.

**Closure Date** -Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

#### **Notes:**

- 1) The obligation report is only meant to show actual changes in obligation amounts that occur within the report’s timeframe. For the 2019 Obligation Report, the time period is January 1, 2019 through December 31, 2019 and will not necessarily show all funds obligated on a project.
- 2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

## **Yakima Valley Conference of Governments**

### **Member Agencies**

City of Grandview	Town of Naches*	City of Union Gap*
City of Granger	City of Selah*	City of Wapato
Town of Harrah	City of Sunnyside	City of Yakima*
City of Mabton	City of Tieton	Yakima County*
City of Moxee*	City of Toppenish	City of Zillah

### **YVCOG Executive Committee**

James A. Restucci, Council Member, City of Sunnyside (Chair)  
John Hodkinson, Council Member, City of Union Gap - Area 1 Representative (Vice-Chair)  
Janice Gonzales, Council Member, City of Zillah - Area 2 Representative  
Bill Moore, Council Member, City of Grandview - Area 3 Representative  
Brad Hill, Council Member, City of Yakima  
Norm Childress, Commissioner, Yakima County  
Sherry Raymond, Mayor, City of Selah (Member-At-Large)

### **YVCOG Transportation Policy Board**

Same as YVCOG Executive Committee with the addition of:

Todd Trepanier, Regional Administrator, WSDOT SCR  
Madelyn Carlson, CEO, People for People  
Jon Smith, President/CEO, YCDA New Vision

### **Transportation Technical Advisory Committee**

City of Grandview	Cus Arteaga, City Manager
City of Granger	Jodie Luke, Public Works Director
Town of Harrah	Barbara Harrer, Mayor
City of Mabton	Laura Vazquez, Mayor
City of Moxee*	Byron Adams, City Services Administrator
Town of Naches*	Jeff Ranger, Town Administrator
City of Selah*	Joe Henne, Public Works Director
City of Sunnyside	Shane Fisher, Public Works
City of Tieton	Mike Henderson, Public Works Director
City of Toppenish	Lance Hoyt, City Manager – <i>TAC Chair</i>
City of Toppenish	Rocky Wallace, Public Works Superintendent
City of Union Gap*	Dennis Henne, Public Works Director – <i>TAC Vice-Chair</i>
City of Wapato	Jeff Schumacker, Public Works Supervisor
City of Yakima*	(Vacant) City Engineer
City of Yakima*	Bob Desgrosellier, Sr. Engineer
City of Zillah	Ardele Steele, Planning and Community Development Director
Yakima County*	Matt Pietrusiewicz, County Road Engineer
Yakima County*	Jase Testerman, Sr. Transportation Planner
WSDOT SCR*	Bill Preston, Local Programs Manager
Yakima Transit*	Alvie Maxey, Transit Manager
Yakama Nation	Al Pinkham, Planning Engineer
Airport/ McAllister Field	Robert Patterson, (City of Yakima) Airport Director

\*MPO Jurisdiction

### **SFY 2018 YVCOG MPO/RTPO Staff**

Christina Wickenhagen, Executive Director, Yakima Valley Conference of Governments (YVCOG)  
Alan Adolf, Transportation Program Manager  
Mike Shuttleworth, CTR/CMAQ Program Coordinator & Planning Program Manager

**Table 1: WSDOT MPO Region Obligations in 2019**

Agency	Project	STIP ID	Federal Project Number	Type of Work	Termini	Length (Miles)	Obligation Date	TIP Federal Request Amount	Obligated	Federal Funding Remaining	Phase	Fund Type
Naches	Naches Trail Link & Lighting	WA-09990	0835(004)	Trail Enhancement	Naches Ave to Shafer Ave	0.25	27-Mar-19	\$ 230,642.00	\$ 230,642.00	\$0.00	CN	TAP
Selah	Valleyview Ave / S.Third St./Southern Ave	WA-00192	4709(001)	Road Reconstruction	Valleyview/1st Street to Southern Ave/1st Street	0.65	14-May-19	\$ 30,967.00	\$ 30,967.00	\$0.00	PE	HIP
Selah	East Goodlander Road	WA-00185	4710(001)	Road Reconstruction	North First Street to North Wenas Road	0.40	15-Apr-19	\$ 25,950.00	\$ 25,950.00	\$0.00	PE	HIP
Selah	East Goodlander Road	WA-00185	4710(001)	Road Reconstruction	North First Street to North Wenas Road	0.40	18-Jun-19	\$ 1,146,817.00	\$ 1,146,817.00	\$0.00	CN	STP-U
Union Gap	Ahtanum Road Resurfacing	UG21	4550(005)	Road Maintenance / Repaving	Goodman Road to S. 16th Ave (vic.)	1.17	14-May-19	\$ 23,442.00	\$ 23,442.00	\$0.00	PE	HIP
Union Gap	Main Street Reconstruction Phase 1	UG07	4579(012)	Road Reconstruction	2nd Street to West Franklin Street	0.40	18-Apr-19	\$ 48,613.00	\$ 48,613.00	\$0.00	PE	HIP
Union Gap	Main Street Reconstruction Phase 1	UG07	4579(012)	Road Reconstruction	2nd Street to West Franklin Street	0.40	06-Feb-19	\$ 67,556.00	\$ 67,556.00	\$0.00	RW	STP-U
Union Gap	Regional Beltway Phase 2	UG03	4561(001)	New Road Construction	Longfiber Road to Main Street	1.75	11-Sep-19	\$ 1,990,000.00	\$ 990,000.00	\$1,000,000.00	PE	NHFP
WSDOT (SCR)	SCR Region-Wide - Mitigate Redirectional Landforms and Upgrade Median Cable Barrier	WA-508209V	9999(829)	Roadway Safety	Varies	N/A	26Apr2019 & 3July2019	\$ 71,788.00	\$ 71,788.00	\$0.00	CN	HSIP
WSDOT (SCR)	US 12 et al / 2020 SCR Region-Wide Chip Seal	WA-522501E	9999(833)	Road Maintenance	Varies	N/A	26-Feb-19	\$ 24,996.00	\$ 24,996.00	\$0.00	PE	STP Flex
WSDOT (SCR)	US 12 et al / 2020 SCR Region-Wide Chip Seal & Pavement Preservation	WA-509705S	9999(849)	Road Maintenance	Varies	N/A	26-Dec-19	\$ 277,058.00	\$ 277,058.00	\$0.00	CN	HIP

**Table 2: WSDOT MPO Region Closures & Deobligations in 2019**

Agency	Project	STIP ID	Project Number	Type of Work	Termini	Length (Miles)	Obligation Date	Deobligated	Phase	Fund Type	Closure Date
Moxee	Morrier Lane/SR24 Intersection & Improvements	WA-01518	9939(023)	New Intersection Improvements	SR 24 & Morrier Lane Intersection (Vic.)	0.70	N/A	\$ 342,497.85	PE	STP [R]	6/13/2019
Moxee	Morrier Lane/SR24 Intersection & Improvements	WA-01518	9939(023)	New Intersection Improvements	SR 24 & Morrier Lane Intersection (Vic.)	0.70	N/A	\$ 1,069,774.06	RW	STP [R]	6/13/2019
Moxee	Morrier Lane/SR24 Intersection & Improvements	WA-01518	9939(023)	New Intersection Improvements	SR 24 & Morrier Lane Intersection (Vic.)	0.70	N/A	\$ 3,162,968.14	CN	STP [R]	6/13/2019
WSDOT (SCR)	US 12 / Naches to Yakima Corridor Intersection Safety	WA-501214L	0012(213)	Intersection Improvements and Safety	US 12 - City of Naches to City of Yakima (Vic.)	N/A	N/A	\$ (155,772.88)	PE	NHS	1/31/2019
WSDOT (SCR)	SR 82 / South Union Gap Interchange	WA-508201S	0822(124)	Roadway Construction	SR 82 (Exit 38 Vicinity)	N/A	N/A	\$ (1,746.80)	PE	HP & Discretionary	1/8/2019

**Transportation Improvement Program, FY 2020 to FY 2024**

**Western Federal Lands Highway Division**

**Federal Highway Administration**

October 2019

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Congressional District	FLMA Region
<b>Washington</b>													
Little Pend Oreille NWR Little Pend Oreille NWR-Bear cr, Blacktail, Webking	2020	WA	Pend Oreille County	Little Pend Oreille National Wildlife Refuge	Repair 2 miles of the Blacktail Mountain Road, repair 2 miles of the Webking Road, and replace 5 culverts along both Bear Creek.	Construction	FLTP-NPS	Title 23	In Design	\$ 150,000	Western Federal Lands Highway Division, FHWA	WA-01	FWS Pacific - Region 1
NISQUALLY NWR VIEWING AREA Billy Frank-Nisqually NWR Wildlife Viewing Area	2020	WA	Thurston County	Billy Frank Nisqually NWR	Design and construct a vehicle pullout along Endicott Road to allow visitors a safe place to stop and view of wildlife.	Construction	FLTP-FWS	Title 23	In Design	\$ 135,000	Nisqually National Wildlife Refuge	WA-10	FWS Pacific - Region 1
WA BOR SRP 2020(1) Scooteny Recreation Area Pavement Rehabilitation	2020	WA	Franklin County	Scooteny Reservoir Park & Recreation Area	The project scope is to repair and seal asphalt on park roads and parking areas and make parking ADA compliant.	Rehabilitation	FLTP-BOR	Title 23	In Design	\$ 2,562,600	Columbia-Cascades Area Office	WA-04	BOR Pacific Northwest Region
WA DOT 14(2) CRGNSA Sign Inventory Maintenance and Replacement Project	2020	WA	Clark County	USDA Forest Service	Inventory, Maintenance, and Replacement for all thematic, facility and wayfinding signs located within the CRGNSA boundary, primarily along SR-14 and its auxiliary route.	Planning	FLAP	Title 23	Planned	\$ 340,555	Western Federal Lands Highway Division, FHWA	WA-03	FS Pacific Northwest - Region 6
WA DOT 14(4) SR-14 Congestion and Safety Mitigation Plan	2020	WA	Skamania County	Columbia River Gorge NSA	Develop a strategy to address congestion and safety concerns along the SR-14 corridor within the Columbia River Gorge NSA.	Planning	FLAP	Title 23	Planned	\$ 300,000	Western Federal Lands Highway Division, FHWA	WA-03	FS Pacific Northwest - Region 6
WA FS OLY 24(1) Cushman Road Reconstruction	2020	WA	Mason County	Olympic National Park	Reconstruct road from the BOP at the end of SR 119 to the EOP at the entrance road to Olympic NP at Staircase. Create a more durable surface, reduce sediment delivery to waterways, improve traffic flow, reduce congestion, increase safety.	Construction	FLTP-USFS	Title 23	In Design	\$ 3,250,000	Western Federal Lands Highway Division, FHWA	WA-06	FS Pacific Northwest - Region 6
WA JEFF 134309(1) Oil City Road Engineering Assessment	2020	WA	Jefferson County	Olympic National Park	To preserve vehicular access to Olympic National Park Wilderness: South Coast Trail, the Pacific Northwest National Scenic Trail, Washington State Dept. of Natural Resources land, Hoh River Trust land, and private property.	Planning	FLAP	Title 23	Planned	\$ 250,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA JEFF 91420(1) Upper Hoh River Road Phase 2	2020	WA	Jefferson County	Olympic National Park	Reduce risk of catastrophic road failure on the Upper Hoh River Road (County Road # 91420).	Reconstruction	FLAP	Title 23	In Design	\$ 14,149,431	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA LINCOLN 57860(1) Hawk Creek Road Improvements	2020	WA	Lincoln County	Lake Roosevelt NRA	Lower probability and severity of crashes, lower maintenance costs on Hawk Creek Road (CR #57860) MP 11.41 to MP 11.86.	Reconstruction	FLAP	Title 23	In Design	\$ 854,000	Lincoln County	WA-07	NPS Pacific-West Region
WA NPS BP MORA 2019(1) Nisqually Glacier Bridge Preservation	2020	WA	Pierce County	National Park Service	This project provides for spot painting of Nisqually Glacier Bridge in Mt Rainier National Park.	Maintenance	FLTP-NPS	Title 23	Planned	\$ 1,500,000	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS MORA 13(7) Rehabilitate Stevens Canyon Road, MP 5.0 to 14.0	2020	WA	Pierce County	Mt Rainier National Park	This project will repair and rehabilitate approximately 9 miles in the middle of the 19-mile long Stevens Canyon Road from MP 5 to 14. This will be the final phase of rehabilitation with two 5 mile segments being completed previously.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 18,225,000	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS MORA 500(2) Mitigate Rockfall Hazards at Paradise Valley Loop Road	2020	WA	Pierce County	Mt Rainier National Park	Mitigate Rockfall Hazards at Paradise Valley Loop Road.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 390,625	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS OLYM 12(1) Heart O' the Hills Entrance Station Improvements	2020	WA	Clallam County	Olympic National Park	This project will reduce congestion and improve safety at the Heart of the Hills Entrance by lengthening the segment with two inbound lanes by approx 300'; reconfigure traffic lanes for bypass traffic; and VMS signs.	Construction	FLTP-NPS	Title 23	In Design	\$ 1,320,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA NPS OLYM 2019(1) South Beach Culvert Replacement	2020	WA	Jefferson County	Olympic National Park	This project will replace the existing failed metal pipe culvert at South Beach Campground.	Reconstruction	FLTP-NPS	Title 23	Construction	\$ 1,315,600	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA NPS PP MORA 2019(1) Pavement Preservation Mt Rainier	2020	WA	Pierce County	Mt Rainier National Park	This project provides for cyclic pavement preservation by chip sealing or micro surfacing SR410, Sunrise Road, and SR 12 in Mt Rainier National Park.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 4,375,000	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS PRES 15(2) Pavement Preservation Olympic	2020	WA	Clallam County	Olympic National Park	Pavement Preservation within Olympic NP.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 120,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA NPS WHMI 2020(1) Emergency Stabalization for Mill Creek Bridge	2020	WA	Walla Walla County	Whitman Mission National Historic Site	Emergency Stabalization for Mill Creek Bridge.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 85,000	Whitman Mission National Historic Site	WA-05	NPS Pacific-West Region
WA PACIFIC 2015(1) Public Access Enhancement to Willapa National Wildlife Refuge	2020	WA	Pacific County	Willapa National Wildlife Refuge	Replace a failing culvert, repair deteriorating county road.	Construction	FLTP-FWS	Title 23	In Design	\$ 2,602,000	Western Federal Lands Highway Division, FHWA	WA-03	FWS Pacific - Region 1
WA PEND OREI 1100(1) Flowery Trail Pavement Preservation Project	2020	WA	Pend Oreille County	Colville National Forest	Rehabilitate and resurface pavement structure with full-depth reclamation and hot-mix asphalt paving.	Rehabilitation	FLAP	Title 23	Planned	\$ 2,618,388	Pend Oreille County	WA-05	FS Pacific Northwest - Region 6
WA PEND OREI 7140(1) Smackout Pass Bridge Replacement	2020	WA	Pend Oreille County	Colville National Forest	Replace the existing single-lane timber bridge with a two-lane concrete bridge.	Reconstruction	FLAP	Title 23	In Design	\$ 710,190	Pend Oreille County	WA-05	FS Pacific Northwest - Region 6
WA PIERCE 2016(1) Fairfax Forest Reserve Road East	2020	WA	Pierce County	Mount Rainier National Park	This project will include the construction of new culverts, the addition of guardrail, and pavement resurfacing between Mile post 5.67 and Milepost 7.70 on Fairfax Forest Road East.	Reconstruction	FLAP	Title 23	In Design	\$ 4,361,001	Pierce County	WA-08	NPS Pacific-West Region
WA PORT ANGELES 2018(3) Race Street Construction Phase 1	2020	WA	Clallam County	Olympic National Park	Construct the first phase of the project beginning at Lauridsen Blvd to the north and ending at the National Park Visitor Center including shared use path, buffered by landscaping and street trees, and stormwater retention features.	Construction	FLAP	Title 23	In Design	\$ 3,187,013	City of Port Angeles	WA-06	NPS Pacific-West Region



**Transportation Improvement Program, FY 2020 to FY 2024**

**Western Federal Lands Highway Division**

**Federal Highway Administration**

October 2019

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Congressional District	FLMA Region
WA PRA NOCA 10(6) Stehekin Valley Road; Phase 2	2020	WA	Chelan County	North Cascades National Park	Reconstruction of Stehekin Valley Road.	Reconstruction	FLTP-NPS	Title 23	Construction	\$ 10,686,208	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA PRA OLYM 12(2) Hurricane Ridge Road, Phase II	2020	WA	Clallam County	Olympic National Park	Rehabilitate about 5 miles of the Hurrican Ridge Road from the intersection of Mt. Angeles Road to the Heart of the Hills Entrance Station.	Reconstruction	FLTP-NPS	Title 23	Construction	\$ 8,750,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA CLALLAM 112(1) Joyce Piedmont Road Reconstruction	2021	WA	Clallam County	Olympic National Park	Improve the road by widening, slope failure repair, drainage repair, fish passage culvert replacement, partial road realignment to address extreme horizontal alignment problems and full repaving.	Reconstruction	FLAP	Title 23	In Design	\$ 7,500,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA CLARK 2018(1) E 5th St and NPS Parking Improvements	2021	WA	Clark County	Fort Vancouver National Historic Site	Improve one-half mile of East 5th Street within public right-of-way, and redevelop the national park's main parking area.	Reconstruction	FLAP	Title 23	In Design	\$ 2,091,930	Western Federal Lands Highway Division, FHWA	WA-03	NPS Pacific-West Region
WA DOT 20(7) SR20 Preservation Project, Rock Creek to Granite Creek (MP 102.09 to MP 148.12)	2021	WA	Skagit County	North Cascades National Park	Bituminous Surface Treatment (BST) of SR 20 from MP 102.09 to MP 148.12. Parking area paving with Hot Mix Asphalt (HMA) at the Ross Dam Trailhead for the National Parks Service.	Rehabilitation	FLAP	Title 23	In Design	\$ 7,013,370	Washington State Department of Transportation	WA-01	NPS Pacific-West Region
WA FS STATEWIDE 2019(1) Statewide Revegetation and Restoration	2021	WA	Multiple	Not Applicable	Restoration Services team to complete procurement of plant material and seeds, initiation and planning of revegetation efforts, consultation and on-call services for Federal Lands Access Program projects. Will include asphalt surfacing, replace drainage culverts, remove roadside hazards, widen and safety enhance road shoulders and roadside slopes, install guardrail, and complete other safety enhancements as determined necessary. MP 3.01-4.66.	Rehabilitation	FLAP	Title 23	Planned	\$ 82,500	Gifford Pinchot National Forest	WA-04	FS Pacific Northwest - Region 6
WA LINCOLN 9510(1) Miles Creston Road	2021	WA	Lincoln County	Lake Roosevelt National Recreation Area	This project provides for bridge preservation on six bridges in Olympic National Park: Dickey River Bridge, Howe Creek Bridge, Quinault River Bridge, Sol Duc Hot Springs Bridge, Canning Creek Bridge, and Old Barnes Creek Bridge.	Construction	FLAP	Title 23	In Design	\$ 2,242,741	Lincoln County	WA-05	NPS Pacific-West Region
WA NPS BP OLYM 2019(2) OLYM Bridge Preservation	2021	WA	Clallam County	Olympic National Park	Realign and stabilize road.	Maintenance	FLTP-NPS	Title 23	Planned	\$ 1,200,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA NPS LARO 208(1) Hawk Creek Road Stabilization	2021	WA	Lincoln County	Lake Roosevelt National Recreation Area	Replace Fryingspan Creek Bridge.	Reconstruction	FLTP-NPS	Title 23	In Design	\$ 500,000	Western Federal Lands Highway Division, FHWA	WA-05	NPS Pacific-West Region
WA NPS MORA 11(1) Replace Fryingspan Creek Bridge	2021	WA	Pierce County	Mt Rainier National Park	Replace Fryingspan Creek Bridge.	Reconstruction	FLTP-NPS	Title 23	Planned	\$ 4,250,000	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS OLYM 115(1) Repair Storm Damage on Mora Road	2021	WA	Clallam County	Olympic National Park	Permanent repairs on Mora Road (700 linear ft) to replace installation of interim rip rap protection. Permanent repairs will include erosion protection, slump and subgrade repairs, and paving/stripping.	Rehabilitation	FLTP-NPS	Title 23	Planned	\$ 750,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA NPS OLYM 2015(3) Olympic Hot Springs Road Rehabilitation	2021	WA	Clallam County	Olympic National Park	Rehabilitate about 8 miles of Elwha Road.	Rehabilitation	FLTP-NPS	Title 23	In Design	\$ 16,813,470	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA PACIFIC 2016(1) Discovery Bay Trail (Willapa NWR Bicycle/Pedestrian Trail)	2021	WA	Pacific County	Willapa National Wildlife Refuge	Planning study to create a bicycle/pedestrian path connecting Willapa National Wildlife Refuge to Lewis and Clark National Historic Park and vehicle turn lane(s) from Sandridge Road to 95th Street to allow safe access to the planned Refuge Visitor Center.	Planning	FLAP	Title 23	In Design	\$ 420,000	Western Federal Lands Highway Division, FHWA	WA-03	FWS Pacific - Region 1
WA PWRO 2010(1) Technical Assistance to NPS PWR	2021	WA	Clallam County	NPS Pacific West Region	PWR Technical Assistance.	Operations	FLTP-NPS	Title 23	Planned	\$ 230,000	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA CLALLAM 2016(1) Dungeness NWR and Recreation Area	2022	WA	Clallam County	Dungeness National Wildlife Refuge	Expand and resurface existing parking lots, create speed table, and renovate restroom.	Enhancement	FLAP	Title 23	In Design	\$ 724,808	Western Federal Lands Highway Division, FHWA	WA-06	FWS Pacific - Region 1
WA DOT 14(3) Dog Mtn Trailhead Study	2022	WA	Skamania	Columbia River Gorge National Scenic Area	Study relocation of trailhead.	Planning	FLAP	Title 23	Planned	\$ 155,000	Western Federal Lands Highway Division, FHWA	WA-03	FS Pacific Northwest - Region 6
WA DOT 410(1) SR 410 MP 26.2 to 58.29	2022	WA	King, (Pierce)	Mt. Baker-Snoqualmie National Forest	Will apply Bituminous Surface Treatment (BST) on SR 410 from MP 26.02 to MP 58.29 in order to rehabilitate and resurface the existing roadway.	Rehabilitation	FLAP	Title 23	In Design	\$ 6,029,654	Washington State Department of Transportation	WA-08	FS Pacific Northwest - Region 6
WA JEFF 150009(1) Undie Road Relocation	2022	WA	Jefferson County	Olympic National Park	Preserve vehicular access to Olympic National Forest and Olympic National Park: Bogachiel Rain Forest Trail #825, the Pacific Northwest National Scenic Trail, and private property, by relocating Undie Road.	Reconstruction	FLAP	Title 23	Planned	\$ 2,001,815	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA KITTITAS 5301(1) Manastash Rd	2022	WA	Kittitas County	Okanogan-Wenatchee NF	Repair the embankment and washed out portion of the roadway, widen approximately 0.36 miles of Manastash Road to accommodate parking for recreational access, and provide a turn around for vehicles.	Construction	FLAP	Title 23	In Design	\$ 1,541,004	Kittitas County	WA-08	FS Pacific Northwest - Region 6
WA KITTITAS 5880(1) Dickey Crk Bridge	2022	WA	Kittitas County	Okanogan-Wenatchee NF	The project will replace the bridge with a wider and longer structure that will safely provide access for all vehicles, bicyclists, and pedestrians, while reducing flood impacts and restoring natural river processes.	Construction	FLAP	Title 23	Planned	\$ 3,688,900	Western Federal Lands Highway Division, FHWA	WA-08	FS Pacific Northwest - Region 6
WA MASON 1640(1) Skokomish Valley Road	2022	WA	Mason County	Olympic National Forest	Preserve and improve access to the upper Skokomish River Valley and the Olympic National Forest via FS-23 by stabilizing, strengthening, and elevating the roadway and improving drainage between MP 3.8 and MP 4.6 of Skokomish Valley Road.	Construction	FLAP	Title 23	In Design	\$ 1,849,711	Mason County	WA-06	FS Pacific Northwest - Region 6
WA PIERCE 2018(1) Fairfax Rd Tolmie Crk Bridge	2022	WA	Pierce County	Mount Rainier National Park	Rehabilitate the existing bridge over Tolmie Creek on Fairfax Forest Reserve Road East.	Construction	FLAP	Title 23	In Design	\$ 3,253,711	Pierce County	WA-08	FS Pacific Northwest - Region 6

**Transportation Improvement Program, FY 2020 to FY 2024**  
**Western Federal Lands Highway Division**  
**Federal Highway Administration**  
October 2019

Project	Program Fiscal Year	State	County	FLMA Accessed	Description	Type of Work	Program	Funds From Title	Phase	Program Amount	Delivered By	Congressional District	FLMA Region
WA SAN JUAN 118(1) MacKaye Harbor Rd (Agate Beach County Park Road Relocation)	2022	WA	San Juan County	San Juan Island National Monument	Relocate MacKaye Harbor Road inland approximately 300 feet from the eroding bluff.	Construction	FLAP	Title 23	In Design	\$ 920,546	Western Federal Lands Highway Division, FHWA	WA-02	BLM Oregon-Washington Region
WA CLALLAM 2018(1) Olympic Discovery Trail	2023	WA	Clallam	Olympic National Park	Construct 11.5 miles of new, non-motorized, traffic separated, multi-user, shared use pathway next to SR 110 to provide a safe bicycling corridor within the widened right of way of the highway.	Construction	FLAP	Title 23	Planned	\$ 6,157,501	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA CLALLAM 2018(2) Dungeness NWR Access Improvements	2023	WA	Clallam	Dungeness National Wildlife Refuge	The project relocates 1440 feet of the Voice of America Road which is the main access road to the Dungeness National Wildlife Refuge and re-aligns curves on Kitchen-Dick Road.	Construction	FLAP	Title 23	Planned	\$ 1,999,350	Western Federal Lands Highway Division, FHWA	WA-06	FWS Pacific - Region 1
WA FS OKW 76(1) Icicle Creek Road Rock Fall Mitigation	2023	WA	Chelan County	Okangogan Wenatchee National Forest	The purpose of this project is to address the unstable slopes causing rock fall on about 1.5 miles of FSR 7600.	Rehabilitation	FLTP-USFS	Title 23	In Design	\$ 250,000	Western Federal Lands Highway Division, FHWA	WA-08	FS Pacific Northwest - Region 6
WA JEFF 4207(1) Upper Hoh Rd Resurfacing	2023	WA	Jefferson County	Olympic National Park	Preserve safe vehicular access to Olympic National Park by resurfacing 12 miles of Upper Hoh Road with a combination of chip seal and asphalt, installing guardrail, and replacing signs and pavement markings.	Rehabilitation	FLAP	Title 23	Planned	\$ 1,975,672	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region
WA NPS MORA 123(2) Rehabilitate Highway 123, M.P. 3.0 – M.P. 5.2	2023	WA	Pierce County	Mt Rainier National Park	Rehabilitate Highway 123, M.P. 3.0 – M.P. 5.2, from Stevens Canyon Road Entrance (MP 3.0) to Panther Creek Bridge (MP 5.2).	Rehabilitation	FLTP-NPS	Title 23	Planned	\$ 5,872,500	Western Federal Lands Highway Division, FHWA	WA-08	NPS Pacific-West Region
WA NPS OLYM 103(4) Rehabilitate Sol Duc Valley Road	2023	WA	Clallam County	Olympic National Park	The project will perform heavy 3R rehabilitation on 1.92 miles and light 3R rehabilitation on 5.66 miles of Route 103, Sol Duc Valley Road and Route 955 Sol Duc Hot Springs Parking. The project also includes guardrail and culvert work.	Rehabilitation	FLTP-NPS	Title 23	Planned	\$ 11,097,570	Western Federal Lands Highway Division, FHWA	WA-06	NPS Pacific-West Region



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*\*

Location

program class code = 6K1 TIP

CSTIP Type



Entity Name P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2019  
 FHWA Approved Date 02-AUG-19 Funding Amount 5,024,703

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P03101 - Colville

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	P0303145	Phase						
Class	R	PE	0	0	0	0	0	0
Name	Columbia River Road / Nespelem School	CONS	1,121,374	0	0	0	0	1,121,374
County	047 - Okanogan	CE	0	0	0	0	0	0
Project Type	OVRLAY	Z	81,192	0	0	0	0	81,192
Work Type	7	Total	1,202,566	0	0	0	0	1,202,566
PCAS	P0303146	Phase						
Class	R	PE	0	0	0	0	0	0
Name	Omak HUD 1	CONS	1,049,319	0	0	0	0	1,049,319
County	047 - Okanogan	CE	0	0	0	0	0	0
Project Type	OVRLAY	Z	139,354	0	0	0	0	139,354
Work Type	7	Total	1,188,673	0	0	0	0	1,188,673
PCAS	P0303147	Phase						
Class	R	PE	0	0	0	0	0	0
Name	Inchelium Boise Haul Road (aka Short Ct	CONS	0	0	0	0	0	0
County	019 - Ferry	CE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	0	0	0	1	1
Work Type	7	Total	0	0	0	0	1	1
PCAS	P0303148	Phase						
Class	R	PE	0	352,500	0	0	0	352,500
Name	Omak HUD 2	CONS	0	1,833,000	0	0	0	1,833,000
County	047 - Okanogan	CE	0	0	0	0	0	0
Project Type	REHAB	Z	0	164,500	0	0	0	164,500
Work Type	7	Total	0	2,350,000	0	0	0	2,350,000
PCAS	P0303149	Phase						
Class	R	PE	0	0	352,500	0	0	352,500
Name	Nespelem HUD	CONS	0	0	1,833,000	0	0	1,833,000
County	047 - Okanogan	CE	0	0	0	0	0	0
Project Type	REHAB	Z	0	0	164,500	0	0	164,500
Work Type	7	Total	0	0	2,350,000	0	0	2,350,000
PCAS	P0303150	Phase						
Class	R	PE	0	0	0	352,500	0	352,500
Name	Keller HUD	CONS	0	0	0	1,833,000	0	1,833,000
County	019 - Ferry	CE	0	0	0	0	0	0
Project Type	REHAB	Z	0	0	0	164,500	0	164,500
Work Type	7	Total	0	0	0	2,350,000	0	2,350,000



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program\_class\_code = 6K1

CSTIP Type



Entity Name P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE  
Program Class Code 6K1  
CSTIP Type TIP Fiscal Year 2019  
02-AUG-19 Funding Amount 5,024,703

State 53 - Washington  
Location P03101 - Colville

Projects on the CSTIP with this state are listed and subtotaled in this section  
Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P0303151	R	Inchelium HUD	047 - Okanogan	REHAB	7	PE	0	0	0	0	352,500	352,500
						CONS	0	0	0	0	1,833,000	1,833,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	164,500	164,500
						Total	0	0	0	0	2,350,000	2,350,000
P0303152	O	Cheif Joseph Rest Area	047 - Okanogan	RDMAINT	S1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	58,000	0	0	0	0	58,000
						Total	58,000	0	0	0	0	58,000
P0303153	R	Coyote Creek FDR	047 - Okanogan	RECONS	7	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000
P0303154	R	Omak Mountain Lookout Road	047 - Okanogan	RECONS	3	PE	0	0	0	0	1,000	1,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	1,000	1,000
P0310117	R	Buffalo Lake Road Improvements Projec	047 - Okanogan	RECONS	6	PE	0	0	0	0	0	0
						CONS	909,210	0	0	0	1	909,211
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	909,210	0	0	0	1	909,211
P0310144	O	CCT Transportation Program Administrat	047 - Okanogan	PLANING	P10	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	16,254	1,000,000	1,000,000	1,000,000	1,000,000	4,016,254
						Total	16,254	1,000,000	1,000,000	1,000,000	1,000,000	4,016,254



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program\_class\_code = 6K1IP

CSTIP Type



Entity Name	P03101 - COLVILLE RESERVATION; CONF. TRIBES OF THE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	02-AUG-19	Funding Amount	5,024,703

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P03101 - Colville **Covers that part of the reservation within the current state.**

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
<b>PCAS</b>	P03101F1	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Ferry Operations and Maintenance	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	019 - Ferry	<b>CE</b>	400,000	400,000	400,000	400,000	400,000	2,000,000
<b>Project Type</b>	FERRY	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	F	<b>Total</b>	400,000	400,000	400,000	400,000	400,000	2,000,000
<b>PCAS</b>	P03RM102	<b>Phase</b>						
<b>Class</b>	R	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	CCT Supplemental Road Maintenance	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	047 - Okanogan	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	RDMAINT	<b>Z</b>	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
<b>Work Type</b>	RM	<b>Total</b>	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
<b>Location Subtotal</b>			5,024,703	5,000,000	5,000,000	5,000,000	5,002,002	25,026,705
<b>State Subtotal</b>			5,024,703	5,000,000	5,000,000	5,000,000	5,002,002	25,026,705
<b>CSTIP Subtotal</b>			5,024,703	5,000,000	5,000,000	5,000,000	5,002,002	25,026,705



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program class code = 6K1 TIP

CSTIP Type



Entity Name P06106 - HOH INDIAN TRIBE  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2019  
 FHWA Approved Date 03-SEP-19 Funding Amount 64,280

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P06106 - Hoh

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P0610631	O	Transportation Planning	031 - Jefferson	PLANING	P9	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,300	1,300	1,300	1,300	1,300	6,500
						Total	1,300	1,300	1,300	1,300	1,300	6,500
P0610632	O	Hoh Safety / Stiping / Signing Project	031 - Jefferson	SAFETY	P2	PE	0	0	0	0	0	0
						CONS	2,000	0	0	0	0	2,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	2,000	0	0	0	0	2,000
P0610633	R	US 101 Intersection Safety Improv/Hoh I	031 - Jefferson	NEWCON	I1	PE	0	5,000	5,000	5,000	650,000	665,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	5,000	5,000	5,000	650,000	665,000
P0610634	R	Elder Housing Roads	031 - Jefferson	NEWCON	7	PE	5,980	35,000	0	0	0	40,980
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	5,980	35,000	0	0	0	40,980
P0610635	R	Boat Landing/Fish Hatchery/Water Rese	031 - Jefferson	REHAB	3	PE	0	12,000	0	0	0	12,000
						CONS	0	0	45,000	10,000	0	55,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	12,000	45,000	10,000	0	67,000
P0610636	R	Elkbed Road Phase 1	031 - Jefferson	NEWCON	7	PE	0	0	0	37,000	0	37,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	37,000	0	37,000



# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program\_class\_code = 6K1TIP

CSTIP Type



Entity Name	P06106 - HOH INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	03-SEP-19	Funding Amount	64,280

**State** 53 - Washington **Projects on the CSTIP with this state are listed and subtotaled in this section**  
**Location** P06106 - Hoh **Covers that part of the reservation within the current state.**

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
<b>PCAS</b>	P0610637	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	0	2,000	2,000	2,000	0	6,000
<b>Name</b>	Hoh Coast Trail	<b>CONS</b>	0	0	0	2,000	46,000	48,000
<b>County</b>	031 - Jefferson	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	WALKWY	<b>Z</b>	0	0	0	0	0	0
<b>Work Type</b>	F1	<b>Total</b>	0	2,000	2,000	4,000	46,000	54,000
<b>PCAS</b>	P0610638	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Hoh Tribal Transportation Program Admi	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	031 - Jefferson	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	PLANING	<b>Z</b>	5,000	5,000	5,000	5,000	5,000	25,000
<b>Work Type</b>	P10	<b>Total</b>	5,000	5,000	5,000	5,000	5,000	25,000
<b>PCAS</b>	P06RM106	<b>Phase</b>						
<b>Class</b>	O	<b>PE</b>	0	0	0	0	0	0
<b>Name</b>	Road Maintenance Program	<b>CONS</b>	0	0	0	0	0	0
<b>County</b>	031 - Jefferson	<b>CE</b>	0	0	0	0	0	0
<b>Project Type</b>	RDMAINT	<b>Z</b>	50,000	5,000	5,000	5,000	5,000	70,000
<b>Work Type</b>	RM	<b>Total</b>	50,000	5,000	5,000	5,000	5,000	70,000
<b>Location Subtotal</b>			64,280	65,300	63,300	67,300	707,300	967,480
<b>State Subtotal</b>			64,280	65,300	63,300	67,300	707,300	967,480
<b>CSTIP Subtotal</b>			64,280	65,300	63,300	67,300	707,300	967,480



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program class code = 6R1 TIP

CSTIP Type



Entity Name P06121 - SQUAXIN ISLAND TRIBE  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2019  
 FHWA Approved Date 07-AUG-19 Funding Amount 322,398

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P06121 - Squaxin Island

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P0612100	O	Squaxin Island Planning	045 - Mason	PLANING	T4	PE	50,000	50,000	75,000	75,000	75,000	325,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	50,000	50,000	75,000	75,000	75,000	325,000
P0612101	O	Squaxin Island Transit	045 - Mason	TRANSIT	T2	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	10,000	10,000	10,000	10,000	10,000	50,000
						Z	0	0	0	0	0	0
						Total	10,000	10,000	10,000	10,000	10,000	50,000
P0612106	O	Reservation Wide Safety Project	045 - Mason	SAFETY	P1	PE	12,753	11,000	42,428	35,000	5,000	106,181
						CONS	0	24,190	0	150,000	1,010,000	1,184,190
						CE	0	0	0	37,500	0	37,500
						Z	0	2,000	3,500	10,000	500	16,000
						Total	12,753	37,190	45,928	232,500	1,015,500	1,343,871
P0612108	R	Wellness Complex Parking Improvement	045 - Mason	NEWCON	F3	PE	16,765	0	0	0	0	16,765
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	16,765	0	0	0	0	16,765
P0612109	O	Refecting Pond Boardwalk Construction	045 - Mason	WALKWY	F1	PE	10,000	0	0	0	0	10,000
						CONS	190,000	190,000	120,000	0	0	500,000
						CE	0	10,000	0	0	0	10,000
						Z	0	0	0	0	0	0
						Total	200,000	200,000	120,000	0	0	520,000
P0612110	O	Squaxin Island TTP Adminsitration	045 - Mason	PLANING	ST	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	22,880	30,000	30,000	25,000	30,000	137,880
						Total	22,880	30,000	30,000	25,000	30,000	137,880





# Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program\_class\_code = 6K1TIP

CSTIP Type



Entity Name	P06121 - SQUAXIN ISLAND TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	07-AUG-19	Funding Amount	322,398

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P06121 - Squaxin Island Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P06121RM	O	Squaxin Island Road Maintenance	045 - Mason	SEALING	S4	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	10,000	10,000	10,000	10,000	10,000	50,000
						<b>Total</b>	10,000	10,000	10,000	10,000	10,000	50,000
<b>Location Subtotal</b>							322,398	337,190	290,928	352,500	1,140,500	2,443,516
<b>State Subtotal</b>							322,398	337,190	290,928	352,500	1,140,500	2,443,516
<b>CSTIP Subtotal</b>							322,398	337,190	290,928	352,500	1,140,500	2,443,516



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*\*

Location

program class code = 6K1 TIP

CSTIP Type



Entity Name P06132 - Cow litz Indian Tribe  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2019  
 FHWA Approved Date 03-SEP-19 Funding Amount 775,101

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P06132 - Cow litz Indian Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P0613201	O	Cow litz Transportation Planning	011 - Clark	PLANING	P10	Total	307,384	325,000	275,000	275,000	275,000	1,457,384
						PE						0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
P0613202	O	Cow litz Transit - Facilities (infrastructure)	011 - Clark	TRANSIT	T2	Total	200,000	200,000	217,859	243,949	193,681	1,055,489
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	200,000	200,000	217,859	243,949	193,681	1,055,489
						Z	0	0	0	0	0	0
P0613206	O	Cow litz Transit Program - Vehicle Procurement	011 - Clark	TRANSIT	T1	Total	52,000	0	0	0	0	52,000
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	52,000	0	0	0	0	52,000
						Z	0	0	0	0	0	0
P0660300	O	Cow litz Tribal Transit Program	011 - Clark	TRANSIT	T4	Total	115,717	150,000	150,000	150,000	150,000	715,717
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	115,717	150,000	150,000	150,000	150,000	715,717
						Z	0	0	0	0	0	0
P06RM132	O	Cow litz Road Maintenance	011 - Clark	SEALING	6	Total	100,000	100,000	125,822	99,732	150,000	575,554
						PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	100,000	100,000	125,822	99,732	150,000	575,554
<b>Location Subtotal</b>							775,101	775,000	768,681	768,681	768,681	3,856,144
<b>State Subtotal</b>							775,101	775,000	768,681	768,681	768,681	3,856,144
<b>CSTIP Subtotal</b>							775,101	775,000	768,681	768,681	768,681	3,856,144



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program class code = 6R1 TIP

CSTIP Type



Entity Name P10131 - Upper Skagit Indian Tribe  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2019  
 FHWA Approved Date 07-AUG-19 Funding Amount 320,885

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P10131 - Upper Skagit Indian Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P1013101	O	Upper Skagit Road Maintenance	057 - Skagit	SAFETY	S1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	50,000	50,000	50,000	50,000	50,000	250,000
						Total	50,000	50,000	50,000	50,000	50,000	250,000
P1013102	R	Helmick Road Safety Extension Project	057 - Skagit	NEWCON	7	PE	0	0	0	0	0	0
						CONS	70,885	103,973	103,973	103,973	103,973	486,777
						CE	0	0	0	0	0	0
						Z	1,000	0	0	0	0	1,000
						Total	71,885	103,973	103,973	103,973	103,973	487,777
P1013103	O	Nookwa Chahbsh SFH Parking-Safety-F	057 - Skagit	SAFETY	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	2,000	2,000	2,000	2,000	2,000	10,000
						Total	2,000	2,000	2,000	2,000	2,000	10,000
P1013104	O	Choba-Ahbsh Lane Resurfacing	057 - Skagit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013105	O	Bow Ridge Drive Resurfacing Project	057 - Skagit	REHAB	7	PE	0	0	0	0	0	0
						CONS	1,000	1,000	1,000	1,000	1,000	5,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013106	R	50 Acres Rd and 13 Acres Rd - Future	057 - Skagit	NEWCON	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	2,000	2,000	2,000	2,000	2,000	10,000
						Total	2,000	2,000	2,000	2,000	2,000	10,000



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program\_class\_code = 6K1

CSTIP Type



Entity Name	P10131 - Upper Skagit Indian Tribe		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	07-AUG-19	Funding Amount	320,885

State 53 - Washington  
 Location P10131 - Upper Skagit Indian Tribe  
 Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P1013107	O	Tribal Road Safety Program	057 - Skagit	SAFETY	P1	PE	0	0	0	0	0	0
						CONS	20,000	20,000	20,000	20,000	20,000	100,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	20,000	20,000	20,000	20,000	20,000	100,000
P1013109	O	Tribal Transportation Planning	057 - Skagit	PLANING	P9	PE	65,000	65,000	65,000	65,000	65,000	325,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	65,000	65,000	65,000	65,000	65,000	325,000
P1013110	O	Helmick Road Safety Improvements	057 - Skagit	SAFETY	P2	PE	0	0	0	0	0	0
						CONS	1,000	1,000	1,000	1,000	1,000	5,000
						CE	0	0	0	0	0	0
						Z	10,000	10,000	10,000	10,000	10,000	50,000
						Total	11,000	11,000	11,000	11,000	11,000	55,000
P1013111	R	Helmick Road Reservation Tribal-State P	057 - Skagit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013112	R	Helmick Road Reservation Tribal-Local F	057 - Skagit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013113	O	Helmick Road Reservation Community P	057 - Skagit	WALKWAY	F1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	2,000	2,000	2,000	2,000	2,000	10,000
						Total	2,000	2,000	2,000	2,000	2,000	10,000



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program\_class\_code = 6K1

CSTIP Type



Entity Name	P10131 - Upper Skagit Indian Tribe		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2019
	07-AUG-19	Funding Amount	320,885

State 53 - Washington Projects on the CSTIP with this state are listed and subtotaled in this section  
 Location P10131 - Upper Skagit Indian Tribe Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P1013114	R	Bow Hill Reservation Project (North Darr	057 - Skagit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013115	R	Bow Hill Reservation Tribal-State Project	057 - Skagit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013116	R	Bow Hill Reservation Tribal-Local Project	057 - Skagit	REHAB	7	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	1,000	1,000	1,000	1,000	1,000	5,000
						Total	1,000	1,000	1,000	1,000	1,000	5,000
P1013117	R	Clearwater Lane Stormwater Improvement	057 - Skagit	RECONS	D1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	30,000	30,000	30,000	30,000	30,000	150,000
						Total	30,000	30,000	30,000	30,000	30,000	150,000
P1013118	O	Coyote Drive Path	057 - Skagit	WALKWAY	F1	PE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	30,000	30,000	30,000	30,000	30,000	150,000
						Total	30,000	30,000	30,000	30,000	30,000	150,000
P1013119	B	Old Hwy. 99 North Burlington Northern	057 - Skagit	BRIDGE	B10	PE	0	0	0	0	0	0
						CONS	10,000	10,000	10,000	10,000	10,000	50,000
						CE	10,000	10,000	10,000	10,000	10,000	50,000
						Z	10,000	10,000	10,000	10,000	10,000	50,000
						Total	30,000	30,000	30,000	30,000	30,000	150,000
<b>Location Subtotal</b>							320,885	352,973	352,973	352,973	352,973	1,732,777
<b>State Subtotal</b>							320,885	352,973	352,973	352,973	352,973	1,732,777
<b>CSTIP Subtotal</b>							320,885	352,973	352,973	352,973	352,973	1,732,777



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program class code = 6R1 TIP

CSTIP Type



Entity Name P12103 - KALISPEL INDIAN COMMUNITY  
 Program Class Code 6K1  
 CSTIP Type TIP Fiscal Year 2019  
 FHWA Approved Date 07-AUG-19 Funding Amount 128,379

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P12103 - Kalispel

Projects on the CSTIP with this state are listed and subtotaled in this section  
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
P1210303	O	Kalispel Transportation Planning	051 - Pend Oreille	PLANING	P10	Total	51,379	59,927	29,927	35,000	35,000	211,233
P1210304	O	Kalispel Tribal Transit	051 - Pend Oreille	TRANSIT	P10	Total	5,000	5,000	5,000	5,000	5,000	25,000
P1210310	O	Kalispel Road Maintenance	051 - Pend Oreille	RDMAINT	RM	Total	72,000	72,000	67,000	40,000	40,000	291,000
P1210322	R	Upper Cemetery Road Rehab	051 - Pend Oreille	REHAB	D1	Total	0	0	15,000	0	0	15,000
P1210323	R	Manresa Grotto Access	051 - Pend Oreille	REHAB	D1	Total	0	0	0	56,927	0	56,927
P1210324	R	Fire Road 7	051 - Pend Oreille	RECONS	3	Total	0	0	0	0	20,000	36,927
<b>Location Subtotal</b>							128,379	136,927	136,927	136,927	136,927	676,087
<b>State Subtotal</b>							128,379	136,927	136,927	136,927	136,927	676,087
<b>CSTIP Subtotal</b>							128,379	136,927	136,927	136,927	136,927	676,087



**Indian Reservation Roads Programs**  
**Federal Lands Highway**  
**Any level TIP/EIP Report**  
 Reporting each CSTIP that meets the filter.



REPORT FILTERS:

= P-\*\*-\*\*\*

Location

program\_class\_code = 6K4IP

CSTIP Type

Report Total

10,292,758	10,633,337	10,500,756	10,539,328	11,298,477	53,264,656
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# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

= P-\*\*\*-\*\*\*

Location

program class code = 62K TIP

CSTIP Type



Entity Name P06116 - QUILEUTE TRIBE  
 Program Class Code 62K  
 CSTIP Type TIP Fiscal Year 2019  
 FHWA Approved Date 01-JUL-19 Funding Amount 556,833

FIRST PAGE FOR CSTIP

State 53 - Washington  
 Location P06116 - Quileute

Projects on the CSTIP with this state are listed and subtotaed in this section  
 Covers that part of the reservation within the current state.

			FY 2019 (\$)	FY 2020 (\$)	FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	Total
PCAS	P06SP117	Phase						
Class	R	PE	0	0	0	0	0	0
Name	La Push Parking Facilities	CONS	0	0	0	0	0	0
County	009 - Clallam	CE	0	0	0	0	0	0
Project Type	TTPSF	Z	556,833	0	0	0	0	556,833
Work Type	SF2	Total	556,833	0	0	0	0	556,833
<b>Location Subtotal</b>			556,833	0	0	0	0	556,833
<b>State Subtotal</b>			556,833	0	0	0	0	556,833
<b>CSTIP Subtotal</b>			556,833	0	0	0	0	556,833
<b>Report Total</b>			556,833	0	0	0	0	556,833



## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290003

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$90,000	\$0	\$0	\$0	\$90,000
Construction Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290005

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$50,000	\$0	\$0	\$0	\$0	\$50,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,755,000	\$910,000	\$0	\$0	\$0	\$2,665,000
Construction Engineering	\$50,000	\$35,000	\$0	\$0	\$0	\$85,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,855,000</b>	<b>\$945,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe:** **Jamestown S'Klallam Tribe of Indians** **Tribe Code:** **P06129**  
**Funding Source:** **TTP;TTP 2% Planning;**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Date:**   
**Current FY:** **2017**

### PROJECT INFORMATION

**STIP Amount:** **\$232,755**

**Project Name:** **Sophus-Corriea Loop Road**  
**Location:** **Between the Longhouse Market (Sophus Road) and just north of the Seven Cedars Casino (Corriea Road).**  
**Type of Work:** **PS&E Only**

P061290006

**Route Number:** **0002 and 0008** **Project Number:** **NA**  
**Length:** **1.3** Miles **County:** **Clallum**  
**State:** **WA** **Construction Year:** **2018**

**Comments:** **Preliminary planning and engineering for connecting Corriea Road (Route 0002, Sections 805 and 810) and Sophus Road (Route 0008, Sections 810 and 820). A bridge will be required on this project to span Jimmycomelately Creek.**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$70,000	\$15,000	\$0	\$0	\$0	\$85,000
Preliminary Engineering	\$0	\$147,755	\$0	\$0	\$0	\$147,755
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$70,000</b>	<b>\$162,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,755</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290007

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Preliminary Engineering	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290008

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$1,000	\$0	\$0	\$0	\$0	\$1,000.00
Planning	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

**Consortium:**  **Tribe Code:**   
**Tribe:** Jamestown S'Klallam Tribe of Indians **Date:**   
**Funding Source:** TTP;  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

**PROJECT INFORMATION**

**STIP Amount:**

**Project Name:** Dungeness River Audubon Center Access and Parking Improvements  
**Location:** 2151 Hendrickson Road, Sequim, WA  
**Type of Work:** New Construction

P061290009

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:** Clallum County  
**State:**  **Construction Year:**

**Comments:** Close and decommission existing main public entrance and parking lot. Transfer main public entrance and parking lot to the property immediately east of the Dungeness River Audubon Center building. This project will be phased:  
 Phase I - excavate for access road and parking site, grade and gravel, install new entrance sign (2017)  
 Phase II - complete parking lot with asphalt paving and add access amenities such as storm drainage features, curbs, parking bumpers, etc. (2018)

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290010

**Route Number:**  **Project Number:**   
**Length:**  **Miles** **County:**   
**State:**  **Construction Year:**

**Comments:** TTP allocation FY 16 - \$14,520, FY 17 - \$128,122, FY 18 - \$ 30,000  
 Washington State TAP funds FY 17 - \$ 153,528 transferred via 202(a)(9) Agreement.  
 General Tribe funds FY 16 - \$ 38,039, FY 17 - \$50,000, FY 18 - \$226,878  
 Total expected project costs - \$ 641,087.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$115,310	\$414,365	\$0	\$0	\$0	\$529,675
Construction Engineering	\$12,812	\$46,041	\$0	\$0	\$0	\$58,853
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$128,122</b>	<b>\$460,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,528</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  **Current FY:**   
**PROJECT INFORMATION** **STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P061290011

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:** TTP allocation FY 19 - \$164,500  
 Washington State TAP funds FY 18 - \$ 182,308 transferred via 202(a)(9) Agreement.  
 General Tribe funds FY 19 - \$100,000  
 Total expected project costs - \$ 446,808

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$24,000	\$35,000	\$0	\$0	\$59,000
Construction	\$0	\$0	\$352,808	\$0	\$0	\$352,808
Construction Engineering	\$0	\$0	\$35,000	\$0	\$0	\$35,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$422,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,808</b>



## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220002

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Construction	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$250,000</b>	<b>\$325,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220003

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$170,000	\$0	\$170,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$170,000</b>

## Tribal Transportation Program Transportation Improvement Program

Consortium: <input type="text"/>	Tribe Code: <input type="text" value="P10122"/>
Tribe: <input type="text" value="Swinomish Indian Tribal Community"/>	Date: <input type="text"/>
Funding Source: <input type="text" value="TTP;SRTS funds"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: <input type="text" value="2018"/>
STIP Amount: <input type="text" value="\$285,000"/>	

### PROJECT INFORMATION

Project Name: <input type="text" value="Moorage Way/Front Street Reconstruction"/>
Location: <input type="text" value="Swinomish Village, Moorage Way/Front Street, with drainage improvements"/>
Type of Work: <input type="text" value="Reconstruction"/>

P101220005

Route Number: <input type="text" value="51"/>	Project Number: <input type="text" value="STR-15-001"/>
Length: <input type="text" value="0.3"/> Miles	County: <input type="text" value="Skagit"/>
State: <input type="text"/>	Construction Year: <input type="text" value="2018"/>

**Comments:** Reconstruction of Moorage Way and Front Street

Safe Routes to School (SRTS) Funds will provide \$20,000 in FY 2018 towards Construction. \$70,000 TTP funds were spent on Preliminary Engineering in FY 2015 and 2016.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction Engineering	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220007

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

## Tribal Transportation Program Transportation Improvement Program

**Consortium:**  **Tribe Code:**   
**Tribe:**  **Date:**   
**Funding Source:**  (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:**

### PROJECT INFORMATION

**STIP Amount:**

**Project Name:**   
**Location:**   
**Type of Work:**

P101220011

**Route Number:**  **Project Number:**   
**Length:**  Miles **County:**   
**State:**  **Construction Year:**

**Comments:**

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$136,500	\$0	\$0	\$0	\$136,500
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$136,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,500</b>

## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b>		<b>Tribe Code:</b>	P10139
<b>Tribe:</b>	Stillaguamish Tribe	<b>Date:</b>	
<b>Funding Source:</b>	TTP;TTPSF;	(examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b>
			2017
			<b>STIP Amount:</b>
			6,145,000

### PROJECT INFORMATION

<b>Project Name:</b>	236th Street and Wetland Mitigation
<b>Location:</b>	236th Street Arlington WA
<b>Type of Work:</b>	Reconstruction

P101390006

<b>Route Number:</b>	RT 7882 Sec 810	<b>Project Number:</b>	139
<b>Length:</b>	1.4 Miles	<b>County:</b>	Snohomish
<b>State:</b>	WA	<b>Construction Year:</b>	2018

**Comments:** Conceptual design, ROW acquisition, environmental and permitting to 2021. There are three primary wetlands adjacent to the roadway improvement. Considerable preemptive wetland mitigation is required to take place before road improvements begin. Construction of wetland mitigation site to begin 2017. Substantial preliminary engineering will be involved. Project will take place through multiple phases. County states this could be a 15 year project. FY 2016 Safety Funds were applied for.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$80,000	\$50,000	\$50,000	\$50,000	\$380,000
Construction	\$200,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$5,200,000
Construction Engineering	\$200,000	\$100,000	\$80,000	\$80,000	\$80,000	\$540,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$555,000</b>	<b>\$685,000</b>	<b>\$1,635,000</b>	<b>\$1,635,000</b>	<b>\$1,635,000</b>	<b>\$6,145,000</b>



## Tribal Transportation Program Transportation Improvement Program

<b>Consortium:</b> <input type="text"/>	<b>Tribe Code:</b> <input type="text" value="P10139"/>
<b>Tribe:</b> <input type="text" value="Stillaguamish Tribe"/>	<b>Date:</b> <input type="text"/>
<b>Funding Source:</b> <input type="text" value="TTP;"/> (examples: IRR, IRRBP, 2% Planning, PLH-D)	<b>Current FY:</b> <input type="text" value="2017"/>
<b>STIP Amount:</b> <input type="text" value="\$90,000"/>	

### PROJECT INFORMATION

<b>Project Name:</b> <input type="text" value="15th Avenue"/>
<b>Location:</b> <input type="text" value="15th Avenue Arlington WA"/>
<b>Type of Work:</b> <input type="text" value="PS&amp;E Only"/>

P101390016

<b>Route Number:</b> <input type="text" value="Rt 0015 Sec 10"/>	<b>Project Number:</b> <input type="text"/>
<b>Length:</b> <input type="text" value="0.5"/> Miles	<b>County:</b> <input type="text" value="Snohomish"/>
<b>State:</b> <input type="text" value="WA"/>	<b>Construction Year:</b> <input type="text" value="2021 Utilities"/>

**Comments:** No definitive plans have been made for this access route to a potential adjacent commercial property. Fuel tax or Tribal hard dollars would pay for construction for this project. The intersection of 15th Ave and 236th Street is a key Tribal intersection of the future.

Activity	2017	2018	2019	2020	2021	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$5,000	\$15,000	\$25,000	\$40,000	\$90,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$5,000	\$5,000	\$15,000	\$25,000	\$40,000	\$90,000



**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 6, 2020**

**County:** Benton

**Agency:** Ben Franklin Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06637	23		CE	No	N/A	N/A	11,977,551	20-02

2020 - 2023 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment, integrated technology projects

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment, design and permitting on projects, and Integrated Technology Systems (ITS) such as on-board technologies and ITS items to be installed at transit centers and bus stops.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2020		5307		3,503,600	0	2,530,900	6,034,500
ALL	2021		5307		684,000	0	347,865	1,031,865
ALL	2022		5307		668,000	0	643,186	1,311,186
ALL	2023		5307		680,000	0	670,000	1,350,000
		<b>Project Totals</b>			<b>5,535,600</b>	<b>0</b>	<b>4,191,951</b>	<b>9,727,551</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,304,500	1,031,865	1,311,186	1,350,000	2,250,000
<b>Totals</b>	<b>6,304,500</b>	<b>1,031,865</b>	<b>1,311,186</b>	<b>1,350,000</b>	<b>2,250,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05096	23		CE	No	N/A	N/A	32,557,116	20-02

2020 - 2023 Facilities

This is a bucket TIP project containing Ben Franklin Transit's FTA and State funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics. During the years of the TIP this funding will provide upgrades and improved security to the system.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
ALL	2020		5307			0	4,502,235	11,541,173
ALL	2020		5339			0	442,589	2,212,946
ALL	2020		5339(b)			0	300,000	1,500,000
ALL	2021		5307		WSDOT	2,588,000	1,716,000	4,968,000
ALL	2022					0	3,185,000	3,185,000
ALL	2023		5307			0	2,668,000	3,100,000
<b>Project Totals</b>						<b>2,588,000</b>	<b>12,813,824</b>	<b>26,507,119</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,804,116	4,968,000	3,185,000	3,100,000	6,500,000
<b>Totals</b>	<b>14,804,116</b>	<b>4,968,000</b>	<b>3,185,000</b>	<b>3,100,000</b>	<b>6,500,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04000	23		CE	No	N/A	N/A	43,861,164	20-02

2020 - 2023 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for fixed route operations. During all years of this project 5307 Funds will be matched with local to maintain transit service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	9,218,258			0	9,218,258	18,436,516
ALL	2021		5307	2,492,122			0	2,492,122	4,984,244
ALL	2022		5307	2,517,043			0	2,517,043	5,034,086
ALL	2023		5307	2,542,213			0	2,542,213	5,084,426
<b>Project Totals</b>				<b>16,769,636</b>			<b>0</b>	<b>16,769,636</b>	<b>33,539,272</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,436,516	4,984,244	5,034,086	5,084,426	10,321,892
<b>Totals</b>	<b>18,436,516</b>	<b>4,984,244</b>	<b>5,034,086</b>	<b>5,084,426</b>	<b>10,321,892</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 6, 2020**

**County:** Benton

**Agency:** Ben Franklin Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05091	23		CE	No	N/A	N/A	33,425,047	20-02

2020 - 2023 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA and State funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 350 transit vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
ALL	2020					1,709,502	1,074,925	2,784,427
ALL	2020		5307	6,647,187		0	1,661,797	8,308,984
ALL	2020		5310	360,468		0	63,612	424,080
ALL	2020		5339	722,914		0	180,729	903,643
ALL	2021		5339	1,670,810		0	417,703	2,088,513
ALL	2021		5307	1,807,953	WSDOT	1,389,992	1,244,865	4,442,810
ALL	2022			0	WSDOT	1,950,339	809,372	2,759,711
ALL	2023		5307	1,966,020	WSDOT	2,577,901	1,317,719	5,861,640
ALL	2023		5339	1,687,518		0	421,880	2,109,398
<b>Project Totals</b>				<b>14,862,870</b>		<b>7,627,734</b>	<b>7,192,602</b>	<b>29,683,206</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 6, 2020**

**County:** Benton

**Agency:** Ben Franklin Transit

**Expenditure Schedule**

<b>Phase</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th &amp; 6th</b>
ALL	12,421,134	6,531,323	2,759,711	7,971,038	8,863,566
<b>Totals</b>	<b>12,421,134</b>	<b>6,531,323</b>	<b>2,759,711</b>	<b>7,971,038</b>	<b>8,863,566</b>

	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Total</b>
<b>Agency Totals for Ben Franklin Transit</b>	<b>48,273,401</b>	<b>10,215,734</b>	<b>40,968,013</b>	<b>99,457,148</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Benton City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BC-000013	21	0.180	CE	No	Ellen Ave	Horne Drive	399,575	20-01

9th Street Sidewalk

Construct new sidewalk, ADA ramps, curb & gutter, storm drainage, small block walls, street lights, utility conduits, tree planters, irrigation for tree planters, relocating signs/utilities and added pavement for angle parking

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	27,359	27,359
CN	2020		TAP(R)	268,719		0	103,497	372,216
<b>Project Totals</b>				<b>268,719</b>		<b>0</b>	<b>130,856</b>	<b>399,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,359	0	0	0	0
CN	372,216	0	0	0	0
<b>Totals</b>	<b>399,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Benton City</b>	<b>268,719</b>	<b>0</b>	<b>130,856</b>	<b>399,575</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3509(008)		WA-12637	04	2.020	CE	No	MP 2.20	MP 4.22	650,000	2010 AdMod

Dallas Road Bike Path Project

The project will widen the shoulders to include 5-foot bicycle lanes both sides of the road. This work will include clearing the existing ground of vegetation, removing existing shoulders to the edge of traveled way, placing fill and crushed surfacing under the new shoulders and paving the new bike lanes. Most of the ground is already near the needed grade for construction. Therefore, limited filling and regrading will be needed. No right-of-way acquisition will be required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		TAP(UL)	75,000		0	0	75,000
CN	2020		TAP(UL)	200,000		0	0	200,000
CN	2021		TAP(UL)	88,093		0	0	88,093
CN	2022		TAP(UL)	146,891		0	0	146,891
CN	2023		TAP(UL)	15,675		0	0	15,675
<b>Project Totals</b>				<b>525,659</b>		<b>0</b>	<b>0</b>	<b>525,659</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	200,000	88,093	146,891	15,675	124,341
<b>Totals</b>	<b>275,000</b>	<b>88,093</b>	<b>146,891</b>	<b>15,675</b>	<b>124,341</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12636	21		CE	No	Various	Various	616,700	2004 AdMod

Guidepost and Guardrail Installation

Install guardrail, guideposts, and curve signing on the following:

\* Oak St (#76130) about 0.70 miles north of Game Farm Rd - Guardrail

\* Demoss Rd (#51170) from MP 1.72-2.72 - Guardrail

\* Demoss Rd (#51170) from MP 3.82-3.89 - Guardrail

\* Webber Canyon Rd (#11180), Badger Rd (#55100), Old Inland Empire Hwy (#22150) - Guideposts and Curve Signing

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2020		HSIP		100,100	0	11,200	111,300
CN	2020		HSIP		505,400	0	0	505,400
<b>Project Totals</b>					<b>605,500</b>	<b>0</b>	<b>11,200</b>	<b>616,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	111,300	0	0	0	0
CN	505,400	0	0	0	0
<b>Totals</b>	<b>616,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12638	05	3.880	CE	No	MP 4.61	MP 8.49	1,791,908	2004 AdMod

Plymouth Road Pavement Overlay

The project will overlay the road with 2 inches of hot-mix asphalt. The road will be re-stripped with road accesses overlaid to match.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	50,000		0	7,804	57,804
CN	2021		STP(R)	1,500,000		0	234,104	1,734,104
<b>Project Totals</b>				<b>1,550,000</b>		<b>0</b>	<b>241,908</b>	<b>1,791,908</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,804	0	0	0	0
CN	0	1,734,104	0	0	0
<b>Totals</b>	<b>57,804</b>	<b>1,734,104</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Benton Co.</b>	<b>2,681,159</b>	<b>0</b>	<b>253,108</b>	<b>2,934,267</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: BFCG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10725	18		CE	No	N/A	N/A	970,251	

2020-2022 Unified Planning Work Program

This project will support regional transportation tasks outlined in BFCG's UPWP during years 2020, 2021 and 2022 including the Regional Traffic Count Program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(UL)	214,728			0	33,512	248,240
PL	2020		STP(US)	7,068			0	1,103	8,171
PL	2020		STP(R)	57,961			0	9,045	67,006
PL	2021		STP(UL)	214,728			0	33,512	248,240
PL	2021		STP(US)	7,068			0	1,103	8,171
PL	2021		STP(R)	57,961			0	9,045	67,006
PL	2022		STP(UL)	214,728			0	33,512	248,240
PL	2022		STP(US)	7,068			0	1,103	8,171
PL	2022		STP(R)	57,961			0	9,045	67,006
<b>Project Totals</b>				<b>839,271</b>			<b>0</b>	<b>130,980</b>	<b>970,251</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: BFCG

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	323,417	323,417	323,417	0	0
Totals	323,417	323,417	323,417	0	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for BFCG	839,271	0	130,980	970,251

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Connell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10805	03	3.520	CE	No	MP 110.45	MP 112.55	24,100,000	2004 AdMod

Connell Rail Interchange

Relocating current switch yard to new location, for better mobility and ease of access.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0	WSDOT	600,000	0	600,000
<b>Project Totals</b>				<b>0</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	600,000	0	0	0	0
CN	0	0	0	23,500,000	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>23,500,000</b>	<b>0</b>

Federal Funds	State Funds	Local Funds	Total
Agency Totals for Connell	0	600,000	600,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(052)		WA-07940	28	0.200	CE	No	0.06	0.26	354,187	2004 AdMod

Basin City Alternative Transportation Route Improvements II

Replace pedestrian ramps, build new path, improve drainage, add illumination, and traffic markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2022		TAP(R)		126,670		0	19,770	146,440
CN	2022		STP(R)		145,101		0	22,646	167,747
<b>Project Totals</b>					<b>271,771</b>		<b>0</b>	<b>42,416</b>	<b>314,187</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	314,187	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>314,187</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(049)		WA-10376	11	0.240	CE	Yes	9.80	10.04	1,113,585	2004 AdMod

Coyan Bridge #200-9.93

Replace existing structurally-deficient bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	5,000		CRAB	1,250	0	6,250
CN	2020		STP(BR)	757,050		CRAB	189,250	12	946,312
<b>Project Totals</b>				<b>762,050</b>			<b>190,500</b>	<b>12</b>	<b>952,562</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	6,250	0	0	0	0
CN	946,312	0	0	0	0
<b>Totals</b>	<b>952,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12328	05	1.720	CE	No	Pasco City Limits (MP 0.32)	Int Clark Road (MP 2.04)	1,550,000	20-01

Glade North Road Pavement Rehabilitation I  
 Pavement overlay and add illumination as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	108,125			0	16,875	125,000
<b>Project Totals</b>				<b>108,125</b>			<b>0</b>	<b>16,875</b>	<b>125,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-10399	11	0.100	CE	Yes	6.22	6.32	923,775	20-04

Hollingsworth Bridge #460-6.25

Replace structurally deficient timber bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	90,000		0	22,500	112,500
RW	2021		STP(BR)	10,000		0	2,500	12,500
CN	2022		STP(BR)	639,020		0	159,755	798,775
<b>Project Totals</b>				<b>739,020</b>		<b>0</b>	<b>184,755</b>	<b>923,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	112,500	0	0	0	0
RW	0	12,500	0	0	0
CN	0	0	798,775	0	0
<b>Totals</b>	<b>112,500</b>	<b>12,500</b>	<b>798,775</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12297	11	0.310	CE	Yes	4.73	5.04	2,142,900	20-04

Ironwood Bridge #636-4.87 Replacement  
 Replace structurally deficient timber bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	166,400			0	41,600	208,000
RW	2021		STP(BR)	10,000			0	2,500	12,500
CN	2022		STP(BR)	1,537,920			0	384,480	1,922,400
<b>Project Totals</b>				<b>1,714,320</b>			<b>0</b>	<b>428,580</b>	<b>2,142,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	208,000	0	0	0	0
RW	0	12,500	0	0	0
CN	0	0	1,922,400	0	0
<b>Totals</b>	<b>208,000</b>	<b>12,500</b>	<b>1,922,400</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12318	11	0.100	CE	Yes	0.80	0.90	1,747,037	20-04

Muse Drive Bridge #211-0.85 Replacement  
 Replace structurally deficient timber bridge

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	166,400			0	41,600	208,000
RW	2021		STP(BR)	10,000			0	2,500	12,500
CN	2022		STP(BR)	1,221,230			0	305,307	1,526,537
<b>Project Totals</b>				<b>1,397,630</b>			<b>0</b>	<b>349,407</b>	<b>1,747,037</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	208,000	0	0	0	0
RW	0	12,500	0	0	0
CN	0	0	1,526,537	0	0
<b>Totals</b>	<b>208,000</b>	<b>12,500</b>	<b>1,526,537</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 6, 2020**

**County:** Franklin

**Agency:** Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F115(003)		WA-05183	04	3.010	CE	Yes	MP 5.92 - Peterson Road	MP 8.93	3,466,613	2004 AdMod

Pasco-Kahlotus Road Reconstruction/Overlay II

The project will upgrade an existing two-lane roadway to provide safety, mobility, and approach improvements. The improvements will consist of reconstructing a portion of the roadway to correct for vertical sight distance issues, pavement widening and overlay for the total length of the project, roadway-related storm water facilities, and address clear zone issues.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CRAB	1,520,000	152,000	1,672,000
CN	2021	STP(R)		1,168,100		0	182,305	1,350,405
<b>Project Totals</b>				<b>1,168,100</b>		<b>1,520,000</b>	<b>334,305</b>	<b>3,022,405</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,022,454	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,022,454</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12298	21	0.000	CE	No	varies	varies	313,500	2004 AdMod

Safety- LED Signs, Dynamic Signals & Reflector Posts

Install/upgrade signs (LED Stop Ahead warning signs), install dynamic intersection warning signs (Entering Traffic When Flashing), install radar speed signs, and install/upgrade signs (Stop signs) and reflector posts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	HSIP		23,600		0	2,600	26,200
CN	2021	HSIP		287,300		0	0	287,300
<b>Project Totals</b>				<b>310,900</b>		<b>0</b>	<b>2,600</b>	<b>313,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	26,200	0	0	0	0
CN	0	287,300	0	0	0
<b>Totals</b>	<b>26,200</b>	<b>287,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12301	21	0.130	CE	No	0.00	0.13	73,500	2004 AdMod

Safety-Eltopia West Railroad Crossing

Reduce shoulder width, install guardrail, and pavement markings at railroad crossing

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	5,500		0	600	6,100
CN	2021		HSIP	67,400		0	0	67,400
<b>Project Totals</b>				<b>72,900</b>		<b>0</b>	<b>600</b>	<b>73,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	6,100	0	0	0	0
CN	0	67,400	0	0	0
<b>Totals</b>	<b>6,100</b>	<b>67,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12300	21	0.000	CE	No	varies	varies	208,600	2004 AdMod

Safety-Guardrail/Curve Improvements at Blanton Road, R-170, and Columbia River Road

Install/upgrade permanent signing, pavement markings, delineation, rumble strips, and guardrail at various predetermined locations

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	15,700			0	1,700	17,400
CN	2021		HSIP	191,200			0	0	191,200
<b>Project Totals</b>				<b>206,900</b>			<b>0</b>	<b>1,700</b>	<b>208,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,400	0	0	0	0
CN	0	191,200	0	0	0
<b>Totals</b>	<b>17,400</b>	<b>191,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(050)		WA-09041	11	0.100	CE	No	8.74	8.84	363,100	

Selph Landing #906-8.79 Replacement

Replace existing bridge

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2020		STP(BR)	233,090	CRAB	58,300	0	291,390
<b>Project Totals</b>				<b>233,090</b>		<b>58,300</b>	<b>0</b>	<b>291,390</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	291,390	0	0	0	0
<b>Totals</b>	<b>291,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Franklin Co.</b>		<b>6,984,806</b>	<b>1,768,800</b>	<b>1,361,250</b>	<b>10,114,856</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			kenn71	03	0.100	CE	Yes	I/S Deschutes	I/S Columbia Center Blvd	1,300,000	20-01

Deschutes/Columbia Center Boulevard Intersection

Construct a right-turn lane for added turning capacity for west-bound traffic turning north onto Columbia Center Blvd. In addition, proposed work will be in preparation for extending a third lane for north and south-bound traffic on Columbia Center Blvd.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	86,500		0	13,500	100,000
RW	2021		STP(UL)	173,000		0	27,000	200,000
CN	2022			0		0	1,000,000	1,000,000
<b>Project Totals</b>				<b>259,500</b>		<b>0</b>	<b>1,040,500</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	1,000,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>200,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			kenn90	03	0.100	CE	Yes	I/S Quinault	I/S Columbia Center Blvd	1,300,000	20-01

Quinault & Columbia Center Blvd. Intersection

Project will provide a second left-turn lane for added turning capacity for east-bound traffic turning north onto Columbia Center Blvd. A second through-lane is being provided for west-bound traffic on Quinault Ave. along with an additional lane southbound that will turn into the Red Lion. In addition, proposed work will be in preparation for extending third lane south of the intersection for north and south-bound traffic on Columbia Center Blvd.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(UL)	86,500		0	13,500	100,000
RW	2022	STP(UL)	173,000		0	27,000	200,000
CN	2023		0		0	1,000,000	1,000,000
<b>Project Totals</b>			<b>259,500</b>		<b>0</b>	<b>1,040,500</b>	<b>1,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	0	200,000	0	0
CN	0	0	0	1,000,000	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>200,000</b>	<b>1,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			kenn74	03	0.100	CE	Yes	I/S Steptoe Street	I/S Gage Blvd	3,730,000	20-01

Steptoe Street / Gage Boulevard Intersection

Improvements consist of providing dual left turn lanes on each approach as well as new dedicated right turn lanes on the southbound and eastbound legs. Traffic signal timing will be optimized with this configuration along with the elimination of split phase timing.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	285,450			0	44,550	330,000
RW	2021		STP(UL)	346,000			0	54,000	400,000
CN	2022		STP(UL)	2,595,000			0	405,000	3,000,000
<b>Project Totals</b>				<b>3,226,450</b>			<b>0</b>	<b>503,550</b>	<b>3,730,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	330,000	0	0	0	0
RW	0	400,000	0	0	0
CN	0	0	3,000,000	0	0
<b>Totals</b>	<b>330,000</b>	<b>400,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			kenn6	04	0.250	CE	Yes	Ridgeline Drive	US395 Intersection	3,900,000	

US395/Ridgeline Drive Interchange

Construction of a grade separated intersection at US395 and Ridgeline Drive, and associated vicinity improvements. PE done under federal project 3457(002). Construction is being done by WSDOT under STIP ID 539504003.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0	CWA	1,850,000	2,050,000	3,900,000
<b>Project Totals</b>				<b>0</b>		<b>1,850,000</b>	<b>2,050,000</b>	<b>3,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,900,000	0	0	0	0
<b>Totals</b>	<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kennewick</b>	<b>3,745,450</b>	<b>1,850,000</b>	<b>4,634,550</b>	<b>10,230,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3522(001)		WA-12229	03	1.150	CE	No	Varney/Saraceno Way	20th Ave	1,730,275	2007 AdMod

Argent Road Improvement, Phase 1

Federal project STPUL-3522(001) will be for design of phases 1 and 2, environmental of phases 1, 2, and 3 and construction of phase 1. Project will be done in 3 phases: Phase 1 construction is from 20th Avenue to Saraceno Way/Varney Lane including widening of the roadway to include additional through and turn lanes, sidewalks, stormwater, illumination, and related improvements. Phase 2 construction is at the intersection of Argent Road and Road 36. Improvements will include a signal or roundabout, sidewalks, stormwater, illumination, and related improvements. Phase 3 construction will construct improvements from Saraceno Way/Varney Lane to the Road 36 Intersection including widening of the roadway to include additional through and turn lanes, sidewalks, stormwater, illumination, and related improvements

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	1,600,000	1,600,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12648	03	0.790	CE	Yes	Varney Lane/Saraceno Way	Road 36 Vicinity	4,495,000	2006 AdMod

Argent Road Widening, Phase 3

Street widening with a new roadway surface, signage and striping. Curb/gutter, sidewalk and curb ramps. Utility work including stormwater facilities, irrigation, illumination, and related improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(UL)		428,175		0	66,825	495,000
CN	2023	STP(UL)		3,460,000		0	540,000	4,000,000
<b>Project Totals</b>				<b>3,888,175</b>		<b>0</b>	<b>606,825</b>	<b>4,495,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	420,000	0	0	0
CN	0	0	0	4,000,000	0
<b>Totals</b>	<b>75,000</b>	<b>420,000</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12647	04	0.080	CE	Yes	Vicinity of Court Street	Vicinity of Court Street	935,000	20-01

Court Street & Road 68 Intersection Improvements

This project will consist of the design and construction of intersection control measures. This intersection has proven to be unsafe and in need of improvement due to an increase in the Average Daily Traffic (ADT) demands associated with the development in the area that has added additional vehicles to this intersection

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(UL)		86,500	0	13,500	100,000
RW	2022		STP(UL)		64,875	0	10,125	75,000
CN	2023		STP(UL)		657,400	0	102,600	760,000
<b>Project Totals</b>					<b>808,775</b>	<b>0</b>	<b>126,225</b>	<b>935,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	0	75,000	0	0
CN	0	0	0	760,000	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>75,000</b>	<b>760,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-12225	03	0.280	CE	No	5th Ave	2nd Ave	875,000	2001 AdMod

Lewis Street Corridor Improvement

The project is intended to tie the improvements made with the overpass project into those made under the Peanuts Park improvement project. Taking into account the anticipated increase in pedestrian/bicycle traffic as well as the positive impact to businesses within this corridor, this project is intended to enhance the accessibility to businesses and improve the safety and efficiency of the transportation corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		CDBG	125,000		0	0	125,000
CN	2020		CDBG	250,000		0	0	250,000
CN	2021		CDBG	500,000		0	0	500,000
<b>Project Totals</b>				<b>875,000</b>		<b>0</b>	<b>0</b>	<b>875,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
CN	250,000	500,000	0	0	0
<b>Totals</b>	<b>375,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3530(006)		WA-01715	03	0.450	EIS	Yes	Oregon Ave	2nd Ave	34,929,357	2006 AdMod

Lewis Street Overpass

Construct a new overpass between 2nd Ave and Oregon Ave. A new overpass will replace the existing underpass which is deteriorating.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2020				0	CWA	750,000	0	750,000
CN	2020				0	CWA	12,850,000	0	12,850,000
CN	2020				0	TIB	5,000,000	4,294,547	9,294,547
CN	2020				0	WSDOT	4,400,000	0	4,400,000
<b>Project Totals</b>					<b>0</b>		<b>23,000,000</b>	<b>4,294,547</b>	<b>27,294,547</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,000	0	0	0	0
CN	4,000,000	19,000,000	3,544,547	0	0
<b>Totals</b>	<b>4,750,000</b>	<b>19,000,000</b>	<b>3,544,547</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3515(009)		WA-06309	03	0.280	CE	No	Chapel Hill Boulevard	South I-182	308,000	

Road 68 Widening - South of I-182

Widening Road 68 from Chapel Hill Boulevard to I-182 eastbound ramps; increasing to two travel lanes in each direction, with turn lanes and tapers as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	216,250		0	33,750	250,000
<b>Project Totals</b>				<b>216,250</b>		<b>0</b>	<b>33,750</b>	<b>250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3515(010)		WA-07739	04	0.510	CE	No	Wrigley Drive	I-182 WB	315,000	2008 AdMod

Signage & Striping at Road 68/Burden Blvd

This project will address safety and efficiency for the Road 68 interchange and nearby local network through the addition of signage and revisions to channelization through the Burden Boulevard & Road 68 intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(UL)		224,900		0	35,100	260,000
<b>Project Totals</b>				<b>224,900</b>		<b>0</b>	<b>35,100</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	260,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 6, 2020**

**County:** Franklin

**Agency:** Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9911(011)		WA-08734	21		CE	Yes	various	various	3,497,370	2007 AdMod

Traffic Signal Improvements - City Wide Phase 2

Replace all of the City's obsolete signal equipment with updated signal controllers, signal equipment, signal interconnect equipment, optimized corridor timing plans, vehicle detection system and emergency vehicle priority system. Pedestrian access will be upgraded to meet current ADA right of way accessibility design guidelines for the signalized intersections. PE done under federal project 9911(010)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020	STP(UL)		259,500		0	40,500	300,000
CN	2021	HIP(UL)		405,987		0	54,808	460,795
CN	2021	STP(UL)		2,150,769		0	415,990	2,566,759
CN	2021	TAP(UL)		146,891		0	22,925	169,816
<b>Project Totals</b>				<b>2,963,147</b>		<b>0</b>	<b>534,223</b>	<b>3,497,370</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	300,000	0	0	0	0
CN	0	3,197,370	0	0	0
<b>Totals</b>	<b>300,000</b>	<b>3,197,370</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3552(001)		WA-06941	01	0.140	CE	Yes	Clemente Lane	Convention Drive	350,000	2001 AdMod

Wrigley Drive Extension

This project will extend Wrigley Drive from Clemente Lane to Convention Drive.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(UL)	24,200		0	3,780	27,980
CN	2020		STP(UL)	238,740		0	37,260	276,000
<b>Project Totals</b>				<b>262,940</b>		<b>0</b>	<b>41,040</b>	<b>303,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	27,980	0	0	0	0
CN	276,000	0	0	0	0
<b>Totals</b>	<b>303,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pasco</b>	<b>9,239,187</b>	<b>23,000,000</b>	<b>7,271,710</b>	<b>39,510,897</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Franklin

Agency: Port of Pasco

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11625	04	0.500	CE	No	SE Road 18 E	SE Road 24 E	1,700,000	2008 AdMod

Big Pasco Intermodal Rail Reconstruction

Reconstruct WWII era port-owned rail which is actively used for intermodal transloading and bulk deliveries.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	100,000	100,000
CN	2020		NHFP	1,300,000		0	300,000	1,600,000
<b>Project Totals</b>				<b>1,300,000</b>		<b>0</b>	<b>400,000</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Pasco</b>	<b>1,300,000</b>	<b>0</b>	<b>400,000</b>	<b>1,700,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3741(001)		WA-10056	04	0.250	CE	Yes	Dudley Ave	7th St	616,120	2004 AdMod

Bennett Avenue Improvements

Reconstruct roadway including new curb and gutter, sidewalk, storm drainage improvements, hot mix asphalt, street lighting, and pavement markings. TAP funds will be used for sidewalk work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(US)		270,229	TIB	253,204	20,587	544,020
<b>Project Totals</b>				<b>270,229</b>		<b>253,204</b>	<b>20,587</b>	<b>544,020</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	544,020	0	0	0	0
<b>Totals</b>	<b>544,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	B030(001)		PROSSER 7	04	0.760	CE	No	West City Limits	Wine Country Road	1,426,265	20-04

Old Inland Empire Highway Improvements

Reconstruct and widen roadway, curb and gutter, sidewalk, storm drainage, street lighting, hot mix asphalt, and pavement markings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2023	STP(US)	332,175			0	761,439	1,093,614
CN	2023	TAP(US)	40,643			0	6,343	46,986
<b>Project Totals</b>			<b>372,818</b>			<b>0</b>	<b>767,782</b>	<b>1,140,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,140,600	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140,600</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Prosser</b>	<b>643,047</b>	<b>253,204</b>	<b>788,369</b>	<b>1,684,620</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3504(002)		R010	04	1.100	CE	No	Fowler Street	Hanford Reach Drive	5,020,785	2006 AdMod

Columbia Park Trail - East

Reconstruct the street to provide 3-lanes, with curb, gutter, sidewalks, bike lanes, street lights, drainage facilities and streetscape on both sides. TAP funds will be used for the sidewalk and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(UL)	353,623			0	55,190	408,813
CN	2020		STP(UL)	1,969,309			0	1,226,953	3,196,262
CN	2020		HIP(UL)	1,192,853			0	117,857	1,310,710
<b>Project Totals</b>				<b>3,515,785</b>			<b>0</b>	<b>1,400,000</b>	<b>4,915,785</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,915,785	0	0	0	0
<b>Totals</b>	<b>4,915,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3440(001)		R036	03	0.200	EA	Yes	Riverstone Drive	Birch Avenue	2,579,000	2004 AdMod

Duportail Bridge - Phase 2

Reconstruct roadway, railroad crossing, and the signalized SR 240 intersection to accommodate additional lanes on Duportail Street and SR 240. See WSDOT STIP ID 524003W03 for \$2,300,000 CW participating funding.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020			0	CWA	1,684,195	894,805	2,579,000
<b>Project Totals</b>				<b>0</b>		<b>1,684,195</b>	<b>894,805</b>	<b>2,579,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,579,000	0	0	0	0
<b>Totals</b>	<b>2,579,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12678	18		CE	No	N/A	N/A	125,000	20-01

Island View to Vista Field Trail Study

Non-motorized corridor study to evaluate best bike/ped alignment across SR 240 to river.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		TAP(UL)	125,000			0	0	125,000
<b>Project Totals</b>				<b>125,000</b>			<b>0</b>	<b>0</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	125,000	0	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			R031	03	0.680	CE	Yes	I-182	Comstock Street	8,168,770	20-07

South George Washington Way Intersection Improvements

Upgrade and reconfigure George Washington Way(GWW) including the intersections of GWW/Columbia Point Drive/Adams Street and GWW/Comstock Street to provide improved safety, capacity, and mobility. Also includes modifying the WB I-182, NB SR 240, and SB SR 240 ramps to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(UL)		302,750	0	347,250	650,000
RW	2022		STP(UL)		389,250	0	60,750	450,000
<b>Project Totals</b>					<b>692,000</b>	<b>0</b>	<b>408,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	650,000	0	0	0	0
RW	0	0	450,000	0	0
<b>Totals</b>	<b>650,000</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-11163	03	0.570	CE	No	SR240 EB Ramp	I-182 EB Ramp	200,000	20-07

SR240/Aaron Interchange Improvements Study

Study interchange area to identify improvements for congestion and safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(UL)	173,000			0	27,000	200,000
<b>Project Totals</b>				<b>173,000</b>			<b>0</b>	<b>27,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(532)		WA-11916	21		CE	Yes	Various	Various	578,700	

Traffic Signal Systemic Safety Upgrades

Upgrade traffic signal equipment and phasing throughout the City.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		HSIP	3,600			0	400	4,000
CN	2020		HSIP	522,500			0	0	522,500
<b>Project Totals</b>				<b>526,100</b>			<b>0</b>	<b>400</b>	<b>526,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	4,000	0	0	0	0
CN	522,500	0	0	0	0
<b>Totals</b>	<b>526,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(530)		WA-11165	21	0.100	CE	Yes	Thayer Dr	Thayer Dr	801,944	

VanGiesen/Thayer Intersection Improvements

Reconstruct the intersection of VanGiesen Street and Thayer Drive as a single lane roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		HSIP	11,100			0	1,200	12,300
CN	2021		HSIP	741,200			0	0	741,200
<b>Project Totals</b>				<b>752,300</b>			<b>0</b>	<b>1,200</b>	<b>753,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	12,300	0	0	0	0
CN	0	741,200	0	0	0
<b>Totals</b>	<b>12,300</b>	<b>741,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9903(025)		R018	28	0.400	CE	Yes	Hagen Road	Stevens Drive	1,394,000	2010 AdMod

Vantage Highway Pathway - Phase 2

Construct a new, separated Hot Mix Asphalt multi-use pathway connecting the Vantage Highway Pathway Phase 1 with the Stevens Drive Pathway.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		TAP(UL)		77,850	0	12,150	90,000
RW	2021		TAP(UL)		86,500	0	13,500	100,000
CN	2022		TAP(UL)		39,108	0	640,227	679,335
CN	2022		STP(UL)		232,092	0	36,222	268,314
CN	2023		TAP(UL)		256,351	0	0	256,351
<b>Project Totals</b>					<b>691,901</b>	<b>0</b>	<b>702,099</b>	<b>1,394,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	90,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	947,649	256,351	0
<b>Totals</b>	<b>90,000</b>	<b>100,000</b>	<b>947,649</b>	<b>256,351</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Richland</b>		<b>6,476,086</b>	<b>1,684,195</b>	<b>3,433,504</b>
				<b>11,593,785</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3509(007)		WA-08830	13	0.000	CE	No	Bombing Range Road	SR 224	564,740	

BOMBING RANGE RD BRIDGE REHABILITATION

BRIDGE REHABILITATION: REPLACE PORTION OF SUPERSTRUCTURE DUE TO AGING GIRDERS.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	419,300			0	65,440	484,740
<b>Project Totals</b>				<b>419,300</b>			<b>0</b>	<b>65,440</b>	<b>484,740</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	484,740	0	0	0	0
<b>Totals</b>	<b>484,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County: Benton

Agency: West Richland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08829	21	0.000	CE	Yes	BOMBING RANGE ROAD	KEENE RD	1,100,000	20-01

BOMBING RANGE RD/ KEENE RD INTERSECTION MODIFICATIONS

Construct a two lane roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		STP(UL)	173,000		0	27,000	200,000
<b>Project Totals</b>				<b>173,000</b>		<b>0</b>	<b>27,000</b>	<b>200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for West Richland	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	592,300	0	0	92,440	684,740

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPBF	BPBF	05		CE	No	Varies	Varies	29,639,872	20-01

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds			
PE	2021		STP		59,762	0	2,390	62,152
PE	2022		NHPP		39,675	0	1,587	41,262
PE	2023		NHPP		68,855	0	4,003	72,858
PE	2023		STP		31,232	0	0	31,232
CN	2020		STP		2,847,947	0	56,959	2,904,906
CN	2021		NHPP		5,109,923	0	102,198	5,212,121
CN	2022		STP		748,788	0	14,976	763,764
<b>Project Totals</b>					<b>8,906,182</b>	<b>0</b>	<b>182,113</b>	<b>9,088,295</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,904,906	5,274,273	805,026	104,090	9,712,892
<b>Totals</b>	<b>2,904,906</b>	<b>5,274,273</b>	<b>805,026</b>	<b>104,090</b>	<b>9,712,892</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518202R	518202R03	14	0.370	CE	No	5.87	6.24	2,030,780	

I-182/Col R Lee-Volpentest Columbia River Bridge EB - Joint Repair

Repair expansion joints - Bridge 182/16S. The bridge joints on the eastbound I-182 Col R Lee-Volpentest bridge over the Columbia River are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2022		NHPP		193,709	0	8,071	201,780
CN	2023		NHPP		1,792,420	0	36,580	1,829,000
<b>Project Totals</b>					<b>1,986,129</b>	<b>0</b>	<b>44,651</b>	<b>2,030,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	75,615	132,469	1,822,696
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>75,615</b>	<b>132,469</b>	<b>1,822,696</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518202U	518202U03	21	12.840	CE	No	2.35	15.19	983,050	20-06

I-182/Richland to Pasco Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of I-182 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		130,416	0	5,434	135,850
CN	2022		NHPP		830,256	0	16,944	847,200
<b>Project Totals</b>					<b>960,672</b>	<b>0</b>	<b>22,378</b>	<b>983,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	85,154	875,775	22,121	0
<b>Totals</b>	<b>0</b>	<b>85,154</b>	<b>875,775</b>	<b>22,121</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		518202P	518202P03	14	0.160	CE	No	3.54	3.70	2,829,050	

I-182/Yakima River RC Bremmer Bridges - Joint Repair

Repair expansion joints - Bridges 182/10S & 182/10N. The bridge joints on the I-182 Yakima River - R.C. Bremmer Bridges in Richland are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2022		NHPP		269,040	0	11,210	280,250
CN	2023		NHPP		2,497,824	0	50,976	2,548,800
<b>Project Totals</b>					<b>2,766,864</b>	<b>0</b>	<b>62,186</b>	<b>2,829,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	109,734	178,354	2,540,962
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>109,734</b>	<b>178,354</b>	<b>2,540,962</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508202G	508202G03	40	0.240	CE	No	132.36	132.60	30,662,755	2004 AdMod

I-82/Columbia River Bridge at Umatilla EB - Bridge Painting

Paint Bridge 82/280S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge south of Kennewick. By cleaning and painting the steel surfaces this project will preserve the bridge and maintain the safety of the highway. This project is split between Washington and Oregon.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	279,840			0	11,660	291,500
PE	2021		0			0	291,500	291,500
CN	2023		0		CWA	15,039,877	0	15,039,877
CN	2023		0			0	15,039,877	15,039,877
<b>Project Totals</b>			<b>279,840</b>			<b>15,039,877</b>	<b>15,343,037</b>	<b>30,662,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	96,969	477,544	9,895,626	20,192,615
<b>Totals</b>	<b>0</b>	<b>96,969</b>	<b>477,544</b>	<b>9,895,626</b>	<b>20,192,615</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210S	508210S03	40	0.110	CE	No	132.49	132.60	908,024	2004 AdMod

I-82/Columbia River Bridge EB - Special Repairs

Replace truss wind shoes. The existing truss wind shoes on the eastbound I-82 Columbia River Bridge at the WA/OR state boundary are in need of repair. This project will replace the existing wind shoes to preserve the structural integrity of the bridge. This project is split between Washington and Oregon.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	NHPP	40,635			0	1,693	42,328
PE	2023			0		0	42,328	42,328
<b>Project Totals</b>			<b>40,635</b>			<b>0</b>	<b>44,021</b>	<b>84,656</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	32,613	875,411
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,613</b>	<b>875,411</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508207R	508207R03	03	1.500	CE	Yes	99.00	100.50	25,981,603	

I-82/Red Mountain Vicinity - Construct Interchange

Construct interchange. Improved access to the I-82 corridor between Benton County and the I-182 junction is critical for continuing economic development. This project will construct a new freeway overpass and on- and off-ramps for I-82 east of Benton City, to provide direct interstate access to West Richland and the surrounding Red Mountain area, and a new connection to SR 224.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020	STP	492,884		CWA	584,524	0	1,077,408
RW	2020		0		CWA	4,784,276	0	4,784,276
CN	2021		0		CWA	20,119,919	0	20,119,919
<b>Project Totals</b>			<b>492,884</b>			<b>25,488,719</b>	<b>0</b>	<b>25,981,603</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,436,499	22,676,990	868,114	0	0
<b>Totals</b>	<b>2,436,499</b>	<b>22,676,990</b>	<b>868,114</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211A	508211A03	21	0.800	CE	Yes	131.08	131.88	14,962,500	2004 AdMod

I-82/SR 14 Interchange - Plymouth Weigh Station Improvements

Construct new weigh station. The existing weigh station on SR 14 near Plymouth is aging due to normal wear and tear and does not have adequate facilities for truck inspections and parking. This project will construct a new larger weigh station near the I-82/SR 14 interchange to provide adequate inspection and parking facilities, and install Virtual Weigh-in-Motion systems on I-82 and SR 14.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2020				0	1,086,000	1,086,000
RW	2021				0	1,749,000	1,749,000
CN	2022				0	12,127,500	12,127,500
		<b>Project Totals</b>			<b>0</b>	<b>14,962,500</b>	<b>14,962,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	191,713	541,115	1,638,129	12,369,320	222,223
<b>Totals</b>	<b>191,713</b>	<b>541,115</b>	<b>1,638,129</b>	<b>12,369,320</b>	<b>222,223</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		500007G	500007G03	21		CE	No	Varies	Varies	207,031	20-06

SCR 2021 Region Wide BCT Replacement - Freeway

Replace existing breakaway cable terminals on guardrail runs on divided non-interstate highways in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Benton and Franklin County portions of a region wide project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP		36,416		0	1,517	37,933
CN	2021		HSIP		165,716		0	3,382	169,098
<b>Project Totals</b>					<b>202,132</b>		<b>0</b>	<b>4,899</b>	<b>207,031</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,634	188,397	0	0	0
<b>Totals</b>	<b>18,634</b>	<b>188,397</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000G	500000G03	21		CE	No	Varies	Varies	213,428	

SR 128 Et Al/SE Washington - Centerline Rumble Strips

Install centerline rumble strips. These sections of state routes 125, 128, 225, and 240 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Benton County portion of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		41,202	0	1,717	42,919
CN	2022		HSIP		167,099	0	3,410	170,509
<b>Project Totals</b>					<b>208,301</b>	<b>0</b>	<b>5,127</b>	<b>213,428</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	32,919	180,509	0	0
<b>Totals</b>	<b>0</b>	<b>32,919</b>	<b>180,509</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** BFCG

Y Inside

N Outside

**November 6, 2020**

**County:**

**Agency:** WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		502405S	502405S03	40	0.380	CE	No	43.60	43.98	3,928,979	2004 AdMod

SR 24/Columbia River Vernita Bridge - Bridge Painting

Paint Bridge 024/105. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of the bridge on the Benton/Grant County Line. By cleaning and painting the steel surfaces this project will preserve the bridge and maintain the safety of the highway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2023	STP		352,170		0	14,674	366,844
<b>Project Totals</b>				<b>352,170</b>		<b>0</b>	<b>14,674</b>	<b>366,844</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	30,551	3,898,428
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,551</b>	<b>3,898,428</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		502402T	502402T03	21	4.890	CE	No	38.71	43.60	49,984	2004 AdMod

SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2022	HSIP	6,050			0	253	6,303
CN	2023	HSIP	42,808			0	873	43,681
<b>Project Totals</b>			<b>48,858</b>			<b>0</b>	<b>1,126</b>	<b>49,984</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,688	44,296	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,688</b>	<b>44,296</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0240(024)	524003R	524003R03	21	0.230	CE	No	0.00	0.23	1,530,104	

SR 240/Columbia Center Blvd - Pedestrian Facility Improvement

Improve pedestrian mobility and safety features. The existing SR 240/Columbia Center Blvd interchange does not have facilities to allow pedestrians to safely cross the highway. This project will improve existing and construct new pedestrian facilities to allow safe crossing of the highway on Columbia Ctr. Blvd. The termini are for the RRT/RRQ LX03890.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	1,398,013			0	28,530	1,426,543
<b>Project Totals</b>			<b>1,398,013</b>			<b>0</b>	<b>28,530</b>	<b>1,426,543</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,426,543	0	0	0	0
<b>Totals</b>	<b>1,426,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		524003W	524003W03	21	0.270	CE	No	33.73	34.00	2,500,000	

SR 240/Duportail St - Intersection Improvements

This city of Richland is currently constructing Phase 1 of the Duportail Bridge project to widen and extend Duportail Street over the Yakima River to provide multi-modal connectivity between central Richland and the Queensgate area. This project will construct improvements to the existing SR 240/Duportail Street intersection to connect the new corridor to SR 240. This record for the participation with Richland's Duportail Bridge - Phase 2 project using a portion of the "SR 240/Richland Corridor Improvements" CW project. See Richland STIP ID R036.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	2,500,000	0	2,500,000
<b>Project Totals</b>			<b>0</b>		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		524003X	524003X03	21	6.500	CE	No	36.26	42.76	41,408	20-06

SR 240/I-182 to US 395 Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of SR 240 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		HSIP		6,868	0	286	7,154
CN	2021		HSIP		33,569	0	685	34,254
<b>Project Totals</b>					<b>40,437</b>	<b>0</b>	<b>971</b>	<b>41,408</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,117	36,436	855	0	0
<b>Totals</b>	<b>4,117</b>	<b>36,436</b>	<b>855</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		524003O	524003O03	21	12.700	CE	No	20.40	34.87	2,500,000	

SR 240/Richland Corridor Improvements

Intersection Improvements. SR 240 in Richland is experiencing increased congestion at several existing intersections. This project will construct intersection improvements along the SR 240 corridor in Richland to improve the safety and operational efficiency of this route. Improvements include acceleration and deceleration lanes, new channelization and signal system upgrades. This project is a portion of the SR 240 Richland Corridor Improvements Connecting Washington project in conjunction with STIP ID 524003W03.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	2,000,000	0	2,000,000
<b>Project Totals</b>			<b>0</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0397(013)	539701V	539701V03	22	0.100	CE	Yes	17.76	17.86	944,843	20-04

SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 at E Bruneau Ave has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with shoulder-mounted railroad crossing signs. This project will install cantilever-mounted flashing beacons to reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2020	HSIP	633,797			0	12,935	646,732
<b>Project Totals</b>			<b>633,797</b>			<b>0</b>	<b>12,935</b>	<b>646,732</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	621,732	25,000	0	0	0
<b>Totals</b>	<b>621,732</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		539702G	539702G03	14	0.480	CE	No	18.08	18.56	1,260,640	

SR 397/Ed Hendler Columbia River Bridge - Joint Repair

Repair expansion joints - Bridge 397/20. The bridge joints on the SR 397 Ed Hendler Bridge over the Columbia River are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	165,120			0	6,880	172,000
CN	2021		NHPP	1,066,867			0	21,773	1,088,640
<b>Project Totals</b>				<b>1,231,987</b>			<b>0</b>	<b>28,653</b>	<b>1,260,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,638	117,805	1,078,400	7,797	0
<b>Totals</b>	<b>56,638</b>	<b>117,805</b>	<b>1,078,400</b>	<b>7,797</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539505E	539505E03	21	4.420	CE	No	16.17	20.59	227,880	20-06

US 395/10th Ave to I-182 Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of US 395 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		HSIP		29,434	0	1,226	30,660
CN	2021		NHPP		193,276	0	3,944	197,220
<b>Project Totals</b>					<b>222,710</b>	<b>0</b>	<b>5,170</b>	<b>227,880</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,278	202,868	6,734	0	0
<b>Totals</b>	<b>18,278</b>	<b>202,868</b>	<b>6,734</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0395(099)	539503X	539503X11	20	0.260	CE	No	19.07	19.33	2,912,292	20-04

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	2,201,716		0	44,933	2,246,649
<b>Project Totals</b>				<b>2,201,716</b>		<b>0</b>	<b>44,933</b>	<b>2,246,649</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,500	2,207,149	36,000	0	0
<b>Totals</b>	<b>3,500</b>	<b>2,207,149</b>	<b>36,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539505R	539505R03	40	0.220	CE	No	18.75	18.97	16,036,768	

US 395/Pioneer Memorial Bridge - Bridge Painting Stage 2

Paint Bridge 395/40. The existing steel surfaces on the US 395 Pioneer Memorial Bridge between Kennewick and Pasco are in need of cleaning and painting. This project will clean and paint the existing steel structure to preserve the integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	499,014		0	20,793	519,807
CN	2022		NHPP	7,603,311		0	155,170	7,758,481
CN	2023		NHPP	7,603,310		0	155,170	7,758,480
<b>Project Totals</b>				<b>15,705,635</b>		<b>0</b>	<b>331,133</b>	<b>16,036,768</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	65,059	446,740	7,782,957	7,742,012
<b>Totals</b>	<b>0</b>	<b>65,059</b>	<b>446,740</b>	<b>7,782,957</b>	<b>7,742,012</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539504O	539504O03	03	0.800	CE	No	13.30	14.10	16,528,459	

US 395/Ridgeline Drive - Construct Interchange

Construct interchange. The intersection of US 395 and Ridgeline Drive experiences congestion due to recent development in this fast growing area of Kennewick, including a new high school and hospital. This four-lane limited access highway connects I-82 with I-182 through Pasco and Kennewick. Heavy truck volumes and higher vehicle speeds make safe access at this intersection a concern. This project will construct a new grade separated interchange to reduce congestion, improve access, and reduce the risk of collisions. PE done by City of Kennewick under federal project 3457(002). RW done by city, see kenn-6.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	NHFP	1,944,259	CWA	12,709,200	0	14,653,459
<b>Project Totals</b>			<b>1,944,259</b>		<b>12,709,200</b>	<b>0</b>	<b>14,653,459</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,472,621	180,838	0	0	0
<b>Totals</b>	<b>14,472,621</b>	<b>180,838</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		539504Y	539504Y03	21	0.500	CE	No	17.95	18.45	184,451	

US 395/SR 240 Interchange NB - Safety Improvements

Reconfigure lanes. This location on northbound US 395 at the off-ramp to westbound SR 240 has a history of collisions. This project will reconfigure the lanes to improve traffic flow between US 395 and SR 240 and reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	40,960			0	1,707	42,667
CN	2022		NHPP	138,948			0	2,836	141,784
<b>Project Totals</b>				<b>179,908</b>			<b>0</b>	<b>4,543</b>	<b>184,451</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	32,798	151,653	0	0
<b>Totals</b>	<b>0</b>	<b>32,798</b>	<b>151,653</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>39,803,129</b>	<b>57,737,796</b>	<b>31,143,580</b>	<b>128,684,505</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: CDTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10814	18		CE	No	NA	NA	295,265	20-06

MPO Planning and Programming FY 2021

Metropolitan transportation planning activities as detailed in the FY 2021 Unified Planning Work Program. This includes internal administrative expenditures and funding for consultants to support the regional travel demand model and conduct a transportation planning study for SR 28.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(US)	255,404		0	39,861	295,265
<b>Project Totals</b>				<b>255,404</b>		<b>0</b>	<b>39,861</b>	<b>295,265</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	295,265	0	0	0	0
<b>Totals</b>	<b>295,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for CDTC</b>	<b>255,404</b>	<b>0</b>	<b>39,861</b>	<b>295,265</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12690	47	0.120	CE	Yes	Icicle Rd MP 0.78	Icicle Rd MP 0.90	809,450	20-03

Cascade Orchard Bridge Deck Preservation

The purpose of this project is to increase the service life of this structure through preventative maintenance. The Work will include deck scarification, deck repairs, and a deck overlay with upgrades to the guardrail system if needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	90,825		0	14,175	105,000
RW	2020		STP(BR)	4,325		0	675	5,000
CN	2021		STP(BR)	699,450		0	0	699,450
<b>Project Totals</b>				<b>794,600</b>		<b>0</b>	<b>14,850</b>	<b>809,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	60,000	0	0	0
RW	0	5,000	0	0	0
CN	0	0	674,600	24,850	0
<b>Totals</b>	<b>45,000</b>	<b>65,000</b>	<b>674,600</b>	<b>24,850</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12604	21	10.220	CE	No	Varies	Varies	398,000	20-01

Countywide Barrier Terminal Improvements - 2021

Upgrading existing non-crashworthy barrier terminals with crash-worthy terminals throughout the county.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	38,700		0	4,300	43,000
CN	2021		HSIP	355,000		0	0	355,000
<b>Project Totals</b>				<b>393,700</b>		<b>0</b>	<b>4,300</b>	<b>398,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	3,000	0	0	0
CN	0	354,000	1,000	0	0
<b>Totals</b>	<b>40,000</b>	<b>357,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12603	21	44.270	CE	No	Varies	Varies	384,000	20-01

Countywide Signing Improvements - 2021

Installing curve warning signs, advanced curve warning signs, and upgrading existing advanced warning signs with larger sign sizes throughout the county.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	40,500		0	4,500	45,000
CN	2021		HSIP	339,000		0	0	339,000
<b>Project Totals</b>				<b>379,500</b>		<b>0</b>	<b>4,500</b>	<b>384,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	5,000	0	0	0
CN	0	338,000	1,000	0	0
<b>Totals</b>	<b>40,000</b>	<b>343,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Chelan Co.</b>	<b>1,567,800</b>	<b>0</b>	<b>23,650</b>	<b>1,591,450</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: Coulee Dam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12497	07	0.130	CE	No	Fiddle Creek	Grant Avenue	155,500	2006 AdMod

Ferry Avenue Sidewalk Improvements

Replace approximately 600 feet of sidewalk on both sides of Ferry Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		TAP(R)	155,500		0	0	155,500
<b>Project Totals</b>				<b>155,500</b>		<b>0</b>	<b>0</b>	<b>155,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	155,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>155,500</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Coulee Dam</b>	<b>155,500</b>	<b>0</b>	<b>0</b>	<b>155,500</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-10115	21	1.680	CE	No	various	various	509,190	

2017 Douglas County Guardrail Project

Instal/upgrade guardrail along Bridgeport Hill Rd and Crane Orchard Rd

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	462,900			0	46,290	509,190
<b>Project Totals</b>				<b>462,900</b>			<b>0</b>	<b>46,290</b>	<b>509,190</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	509,190	0	0	0	0
<b>Totals</b>	<b>509,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12499	03	0.260	CE	Yes	34th St NW	35th St NW	1,859,688	

NW Empire Ave - 34th St NW to 35th St NW

Reconstruct a section of roadway to add capacity to NW Empire Ave from 34th St NW to 35th St NW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2022		STP(US)	112,850		0	17,613	130,463
RW	2022		STP(US)	439,848		0	68,646	508,494
CN	2022		STP(US)	1,055,932		0	164,779	1,220,711
<b>Project Totals</b>				<b>1,608,630</b>		<b>0</b>	<b>251,038</b>	<b>1,859,668</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	130,463	0	0
RW	0	0	508,494	0	0
CN	0	0	1,220,731	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,859,688</b>	<b>0</b>	<b>0</b>

Agency Totals for Douglas Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	2,071,530		0	297,328	2,368,858

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12494	04	0.850	CE	Yes	Eastmont Avenue	N Kansas Ave	2,661,155	2009 AdMod

10th Street NE Improvements

The project will reconstruct 10th Street NE from the Eastmont Avenue intersection east to the North Kansas Avenue intersection by rebuilding the existing asphalt roadway; replace and add curb, gutter, sidewalk, upgrade storm sewer system, add bicycle lanes, crosswalks, street lighting, retaining walls, and parking spaces.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2023		STP(US)	1,384,659		0	802,571	2,187,230
CN	2023		TAP(US)	298,500		0	175,425	473,925
<b>Project Totals</b>				<b>1,683,159</b>		<b>0</b>	<b>977,996</b>	<b>2,661,155</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	2,661,155	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,661,155</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5924(005)		WA-06566	21	0.160	CE	No	Spot Location	Spot Location	1,042,474	

9th St NE & Valley Mall Pkwy Intersection Improvements

Construct a traffic signal. In addition, the need for improving the crosswalks at the intersection and relocating/removing driveways near the intersection will be evaluated.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023		STP(US)	765,757		0	119,624	885,381
<b>Project Totals</b>				<b>765,757</b>		<b>0</b>	<b>119,624</b>	<b>885,381</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	885,381	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885,381</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5906(001)		WA-12484	28	0.450	CE	Yes	Various	Various	2,351,382	

Kenroy Elementary Safe Routes to School

Construct sidewalk, buffer strip, raised intersection, narrow lane widths, lights, flashing LED stop signs, crosswalk markings and pedestrian signage along 5th Street NE to Kentucky Ave. In addition, improvements will be extended to the north on Jonathan Ave approximately 580 feet and to the north on Kansas Ave approximately 340 feet.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		SRTS	224,078		0	39,543	263,621
RW	2020		SRTS	89,250		0	15,750	105,000
CN	2021		SRTS	1,685,347		0	297,414	1,982,761
<b>Project Totals</b>				<b>1,998,675</b>		<b>0</b>	<b>352,707</b>	<b>2,351,382</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	263,621	0	0	0	0
RW	105,000	0	0	0	0
CN	0	1,982,761	0	0	0
<b>Totals</b>	<b>368,621</b>	<b>1,982,761</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Douglas

Agency: East Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9909(004)		WA-12402	28	0.590	CE	Yes	Intersection of 5th Street NE and N Grover Pl	Intersection of James Ave and 8th St NE	2,279,754	

Sterling Intermediate Safe Routes to School Project

Install sidewalks, bike lanes, buffer strips, mini roundabout, raised intersections, rectangular rapid flashing beacons, narrow travel lane widths, crosswalk markings, lights and pedestrian signage along 5th St NE from N Grover Place to James Ave, then James Ave from 5th St NE to 8th St NE.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020	SRTS	218,524			0	38,563	257,087
RW	2020	SRTS	76,500			0	13,500	90,000
CN	2021	SRTS	1,642,767			0	289,900	1,932,667
<b>Project Totals</b>			<b>1,937,791</b>			<b>0</b>	<b>341,963</b>	<b>2,279,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	257,087	0	0	0	0
RW	90,000	0	0	0	0
CN	0	1,932,667	0	0	0
<b>Totals</b>	<b>347,087</b>	<b>1,932,667</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for East Wenatchee	Federal Funds		State Funds	Local Funds	Total
	6,385,382		0	1,792,290	8,177,672

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12488	18		CE	No	N/A	N/A	125,000	

Pine Street - Phase II Study

Evaluate design alternatives for the reconstruction of pine street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2022		STP(R)	105,000			0	20,000	125,000
<b>Project Totals</b>				<b>105,000</b>			<b>0</b>	<b>20,000</b>	<b>125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	125,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Leavenworth	Federal Funds		State Funds	Local Funds	Total
	105,000		0	20,000	125,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10818	23		CE	No	NA	NA	19,320,000	

2020-23 5307 Formula Funds

FFY 2020 - 5307 Formula Funds will be used for Operations, vehicle & facility's wages and benefits for Link's fiscal year, Jan 1 - Dec 31, 2020 (50/50 operational match). 1% will be used for security services located at Link's transfer center, Columbia Station.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2020		5307		2,415,000	0	2,415,000	4,830,000
ALL	2021		5307		2,415,000	0	2,415,000	4,830,000
ALL	2022		5307		2,415,000	0	2,415,000	4,830,000
ALL	2023		5307		2,415,000	0	2,415,000	4,830,000
		<b>Project Totals</b>			<b>9,660,000</b>	<b>0</b>	<b>9,660,000</b>	<b>19,320,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,830,000	4,830,000	4,830,000	4,830,000	0
<b>Totals</b>	<b>4,830,000</b>	<b>4,830,000</b>	<b>4,830,000</b>	<b>4,830,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09616	23		CE	No	N/A	N/A	3,829,591	

Battery Electric Buses and Charger

Purchase up to five (5) Battery Electric Buses from BYD Heavy Industries, including a fast-charger and its installation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339(c)	3,328,508			0	501,083	3,829,591
<b>Project Totals</b>				<b>3,328,508</b>			<b>0</b>	<b>501,083</b>	<b>3,829,591</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,829,591	0	0	0	0
<b>Totals</b>	<b>3,829,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: LINK Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12022	23		CE	No	N/A	N/A	2,425,000	

Battery Electric Vehicle Charging and Modular Battery Storage

Replace one (1) existing 200 kW inductive charger with Gen-II 300 kw inductive charger, and purchase up to two (2) additional 300 kW inductive chargers. Purchase up to four (4) wayside battery storage units.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339(c)	2,182,500		0	242,500	2,425,000
<b>Project Totals</b>				<b>2,182,500</b>		<b>0</b>	<b>242,500</b>	<b>2,425,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,425,000	0	0	0	0
<b>Totals</b>	<b>2,425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for LINK Transit</b>	<b>15,171,008</b>	<b>0</b>	<b>10,403,583</b>	<b>25,574,591</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Douglas

Agency: Rock Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1105(004)		WA-09684	28	0.300	CE	No	Rock Island Ave	Penn Ave SE	431,471	

Center Street Sidewalks

Construct sidewalks, curb ramps and driveway entrances on both sides of Center Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	325,841			0	51,259	377,100
<b>Project Totals</b>				<b>325,841</b>			<b>0</b>	<b>51,259</b>	<b>377,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	377,100	0	0	0	0
<b>Totals</b>	<b>377,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Rock Island	Federal Funds		State Funds	Local Funds	Total
	325,841		0	51,259	377,100



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CDTC18Cty	21		CE	No	Various	Various	507,804	

2018 City Safety Projects - Chelan Douglas Transportation Council (CDTC)

Install prioritized safety countermeasures to address data-driven locations to reduce intersection, pedestrian and bicycle, and lane departure crashes on city streets within Chelan County. . For a list of included projects, go to [http://www.wsdot.wa.gov/sites/default/files/2019/01/07/LP\\_City-Safety-Awards-2018.pdf](http://www.wsdot.wa.gov/sites/default/files/2019/01/07/LP_City-Safety-Awards-2018.pdf)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2020		HSIP		13,500	0	1,500	15,000
CN	2020		HSIP		194,152	0	0	194,152
CN	2021		HSIP		199,600	0	0	199,600
<b>Project Totals</b>					<b>407,252</b>	<b>0</b>	<b>1,500</b>	<b>408,752</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	0	194,152	199,600	0	0
<b>Totals</b>	<b>15,000</b>	<b>194,152</b>	<b>199,600</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5838(002)		WA-11084	22	0.100	CE	Yes	N/A	N/A	1,377,594	

9th Street Crossing

Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad right-of-way. Install four-quad-gate signal system with pedestrian gates. Update signs and markings per MUTCD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0		0	15,000	15,000
CN	2020		HSIP	1,266,715		0	35,379	1,302,094
<b>Project Totals</b>				<b>1,266,715</b>		<b>0</b>	<b>50,379</b>	<b>1,317,094</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	1,302,094	0	0	0	0
<b>Totals</b>	<b>1,317,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5825(005)		WA-02878	01	0.200	CE	Yes	McKittrick Street	Wenatchee Ave	2,846,571	2002 AdMod

McKittrick St & Wenatchee Ave Signal Project

Install new traffic signal display, provide for U-turns, median barrier, east leg frontage connections, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP(US)		598,678		0	99,139	697,817
<b>Project Totals</b>				<b>598,678</b>		<b>0</b>	<b>99,139</b>	<b>697,817</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	697,817	0	0	0
<b>Totals</b>	<b>0</b>	<b>697,817</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13271	22	0.200	CE	No	0.00	0.20	33,000,000	20-10

McKittrick Street Extension / BNSF Grade Separation

Construct grade separated crossing consistent with North Wenatchee Redevelopment Plan. Includes roadway construction to tie into vicinity of Wenatchee Avenue and Miller Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020				0	0	500,000	500,000
PE	2021				0	0	1,500,000	1,500,000
PE	2022				0	0	1,500,000	1,500,000
RW	2023				0	0	340,000	340,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>3,840,000</b>	<b>3,840,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	1,500,000	1,500,000	0	0
RW	0	0	0	340,000	0
<b>Totals</b>	<b>500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>340,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5802(002)		WA-12289	21	0.310	CE	Yes	Crawford Ave	Lincoln St	1,361,000	

Methow Street Improvements

Install a mini-roundabout, bicycle lanes, delineate travel lanes and parking, sidewalk, curb and gutter, and other work. Install a new water main between Marjo St. and Lincoln St. in accordance with the city's Comprehensive Water System Plan (this work is 100% local funds).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		TAP(SR)	111,000		0	85,900	196,900
RW	2020		TAP(SR)	59,200		0	14,800	74,000
CN	2021		TAP(SR)	616,400		0	473,700	1,090,100
<b>Project Totals</b>				<b>786,600</b>		<b>0</b>	<b>574,400</b>	<b>1,361,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	196,900	0	0	0	0
RW	74,000	0	0	0	0
CN	0	1,090,100	0	0	0
<b>Totals</b>	<b>270,900</b>	<b>1,090,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0285(022)		WA-08888	04	0.260	CE	Yes	MP 3.33	MP 3.59	861,254	2002 AdMod

North Wenatchee Avenue Pedestrian and Median Improvements

Upgrade the highway with wider sidewalks, shoulder, landscaping, lighting, streetscape improvements, access consolidation and center median. This project excepts MP3.44 to MP3.50 (McKittrick St/Wenatchee Ave. Signal Project STPUS-5825(005).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	145,320		0	22,680	168,000
CN	2021	STP(US)	529,652		0	82,661	612,313
<b>Project Totals</b>			<b>674,972</b>		<b>0</b>	<b>105,341</b>	<b>780,313</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	168,000	0	0	0
CN	0	612,313	0	0	0
<b>Totals</b>	<b>0</b>	<b>780,313</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Wenatchee</b>	<b>3,734,217</b>	<b>0</b>	<b>4,670,759</b>	<b>8,404,976</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BPCD	05		CE	No	Various	Various	43,694,513	

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		NHPP		917,245	0	36,690	953,935
PE	2021		NHPP		295,194	0	11,808	307,002
PE	2023		NHPP		353,910	0	14,748	368,658
PE	2023		STP		14,780	0	0	14,780
CN	2020		STP		1,686,408	0	33,728	1,720,136
CN	2021		NHPP		4,652,361	0	93,047	4,745,408
CN	2022		NHPP		13,522,535	0	270,451	13,792,986
CN	2023		NHPP		5,023,136	0	100,463	5,123,599
		<b>Project Totals</b>			<b>26,465,569</b>	<b>0</b>	<b>560,935</b>	<b>27,026,504</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	953,935	307,002	0	383,438	235,469
CN	1,720,136	4,745,408	13,792,986	5,123,599	16,432,540
<b>Totals</b>	<b>2,674,071</b>	<b>5,052,410</b>	<b>13,792,986</b>	<b>5,507,037</b>	<b>16,668,009</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200006V	200006VX	21		CE	No	Various	Various	70,140	

NCR 15-17 Regionwide Shoulder Rumble Strip

This project will install shoulder rumble strips.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	HSIP		68,738		0	1,402	70,140
<b>Project Totals</b>				<b>68,738</b>		<b>0</b>	<b>1,402</b>	<b>70,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	70,140	0	0	0	0
<b>Totals</b>	<b>70,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(800)	200005N	200005NCD	21		CE	No	Various	Various	812,600	

NCR 17-19 Regionwide Curve Warning Sign Update

This project will update Curve signing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HSIP		796,348		0	16,252	812,600
<b>Project Totals</b>				<b>796,348</b>		<b>0</b>	<b>16,252</b>	<b>812,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	812,600	0	0	0	0
<b>Totals</b>	<b>812,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200006F	200006FCD	21		CE	No	Various	Various	173,200	

NCR Guardrail Update 19-21

This project will Install guardrail, remove fixed objects or improve roadsides.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	24,161		0	1,819	25,980
CN	2021		HSIP	144,276		0	2,944	147,220
<b>Project Totals</b>				<b>168,437</b>		<b>0</b>	<b>4,763</b>	<b>173,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	15,980	0	0	0
CN	0	2,944	144,276	0	0
<b>Totals</b>	<b>10,000</b>	<b>18,924</b>	<b>144,276</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		220700F	220700F	20	0.010	CE	No	003.56	003.57	1,505,119	20-01

SR 207/Nason Creek - Chronic Environmental Deficiency

This project will fund the mitigation of environmental issues at Nason creek.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	233,407			0	20,296	253,703
CN	2021		STP	1,226,388			0	25,028	1,251,416
<b>Project Totals</b>				<b>1,459,795</b>			<b>0</b>	<b>45,324</b>	<b>1,505,119</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	153,703	0	0	0
CN	0	25,028	1,226,388	0	0
<b>Totals</b>	<b>100,000</b>	<b>178,731</b>	<b>1,226,388</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100L	297100L	21	0.370	CE	No	10.27	10.64	685,922	

SR 971/Navarre Coulee Site 10 - Rock Slope Scaling

This project will scale the slope to increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	617,677			0	12,605	630,282
<b>Project Totals</b>				<b>617,677</b>			<b>0</b>	<b>12,605</b>	<b>630,282</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	12,605	617,677	0	0
<b>Totals</b>	<b>0</b>	<b>12,605</b>	<b>617,677</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100M	297100M	21	0.310	CE	No	10.64	10.95	612,693	

SR 971/Navarre Coulee Site 11 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2021	STP		552,204		0	11,269	563,473
<b>Project Totals</b>				<b>552,204</b>		<b>0</b>	<b>11,269</b>	<b>563,473</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	11,269	552,204	0	0
<b>Totals</b>	<b>0</b>	<b>11,269</b>	<b>552,204</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0097(187)	297100I	297100I	21	0.080	CE	Yes	11.41	11.49	298,132	

SR 971/Navarre Coulee Site 7 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP		19,373		0	395	19,768
CN	2021		STP		250,776		0	5,118	255,894
<b>Project Totals</b>					<b>270,149</b>		<b>0</b>	<b>5,513</b>	<b>275,662</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	19,768	0	0	0	0
CN	0	5,118	250,776	0	0
<b>Totals</b>	<b>19,768</b>	<b>5,118</b>	<b>250,776</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100J	297100J	21	0.110	CE	No	11.23	11.34	425,015	

SR 971/Navarre Coulee Site 8 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2021	STP		382,960		0	7,815	390,775
<b>Project Totals</b>				<b>382,960</b>		<b>0</b>	<b>7,815</b>	<b>390,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	7,815	382,960	0	0
<b>Totals</b>	<b>0</b>	<b>7,815</b>	<b>382,960</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0097(187)	297100K	297100K	21	0.160	CE	No	11.00	11.16	480,978	

SR 971/Navarre Coulee Site 9 - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP	433,609			0	8,849	442,458
<b>Project Totals</b>			<b>433,609</b>			<b>0</b>	<b>8,849</b>	<b>442,458</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	8,849	433,609	0	0
<b>Totals</b>	<b>0</b>	<b>8,849</b>	<b>433,609</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(862)	200208T	200208T	28	0.060	CE	Yes	99.86	99.92	409,255	

US 2/Ninth Street - Curb Ramp Upgrades

This project reconstructs curb ramps to comply with current ADA standards at the corner of 9th street and US 2 in Leavenworth.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020		NHPP	38,452		0	784	39,236
CN	2020		NHPP	301,467		0	6,152	307,619
<b>Project Totals</b>				<b>339,919</b>		<b>0</b>	<b>6,936</b>	<b>346,855</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	39,236	0	0	0	0
CN	6,152	301,467	0	0	0
<b>Totals</b>	<b>45,388</b>	<b>301,467</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		200207X	200207x	21	4.400	CE	No	100.44	104.84	60,210	20-09

US 2/Peshastin Vicinity - Curb Ramp Upgrades

This project will upgrade curb ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		NHPP	11,103		0	1,098	12,201
RW	2021		NHPP	1,022		0	21	1,043
CN	2022		NHPP	46,027		0	939	46,966
<b>Project Totals</b>				<b>58,152</b>		<b>0</b>	<b>2,058</b>	<b>60,210</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,887	8,314	0	0	0
RW	0	1,043	0	0	0
CN	0	0	14,186	32,780	0
<b>Totals</b>	<b>3,887</b>	<b>9,357</b>	<b>14,186</b>	<b>32,780</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(857)	200208P	200208P	05	0.440	CE	No	119.65	120.35	2,976,437	

US 2/Wenatchee Area Bridge Deck Preservation

Resurface the deteriorating asphalt concrete pavement and extend the life of bridge decks on Bridge No's: 2/260N, 2/260S, 2/270, 2/275, 2/300, and 2/301.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	2,677,527		0	54,643	2,732,170
<b>Project Totals</b>				<b>2,677,527</b>		<b>0</b>	<b>54,643</b>	<b>2,732,170</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	54,643	2,677,527	0	0	0
<b>Totals</b>	<b>54,643</b>	<b>2,677,527</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(187)	209791P	209791P	21	0.160	CE	Yes	211.26	211.42	752,199	

US 97A/4 Mi S of Entiat - Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP		38,746		0	791	39,537
CN	2020		STP		645,977		0	13,185	659,162
<b>Project Totals</b>					<b>684,723</b>		<b>0</b>	<b>13,976</b>	<b>698,699</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,751	8,786	0	0	0
CN	13,185	645,977	0	0	0
<b>Totals</b>	<b>43,936</b>	<b>654,763</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(190)	209791J	209791J	21	0.100	CE	No	213.66	213.76	470,937	

US 97A/S of Entiat - Site 3- Rock Slope Scaling

This project will scale the slope to increase highway safety and increase slope stability.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP		400,817		0	8,180	408,997
<b>Project Totals</b>				<b>400,817</b>		<b>0</b>	<b>8,180</b>	<b>408,997</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,180	400,817	0	0	0
<b>Totals</b>	<b>8,180</b>	<b>400,817</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		209706J	209706J	21	0.270	CE	Yes	224.30	224.57	502,819	20-04

US97A/ South of Knapps Hill Tunnel - Slope Stabilization

This project will take measures to prevent rockfall from hitting the roadway.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		NHPP		74,902	0	7,409	82,311
RW	2020		NHPP		9,638	0	402	10,040
CN	2020		NHPP		394,049	0	16,419	410,468
<b>Project Totals</b>					<b>478,589</b>	<b>0</b>	<b>24,230</b>	<b>502,819</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,311	0	0	0	0
RW	10,040	0	0	0	0
CN	394,049	16,419	0	0	0
<b>Totals</b>	<b>486,400</b>	<b>16,419</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for WSDOT - NC		35,855,213	0	784,750	36,639,963

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Kelso

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6728(006)		WA-10833	03	0.380	CE	Yes	Catlin St./4th Ave Int.-	700' west of Cowlitz W	11,450,000	20-04

West Main Street Realignment Project - Phase 2

This is the second and final phase of the West Main Street Realignment Project that widens the Catlin Street segment to 5 and 6 lanes including new pedestrian and bicycle facilities, intersection turn lanes, illumination, and stormwater facilities improving safety and reducing congestion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
RW	2020			0	TIB	500,000	0	500,000
CN	2020		STP(US)	700,000	TIB	3,000,000	950,000	4,650,000
CN	2021		STP(US)	800,000		0	0	800,000
CN	2022		STP(US)	1,500,000		0	0	1,500,000
<b>Project Totals</b>				<b>3,000,000</b>		<b>3,500,000</b>	<b>950,000</b>	<b>7,450,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	4,650,000	800,000	1,500,000	0	0
<b>Totals</b>	<b>5,150,000</b>	<b>800,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>

				Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kelso</b>				<b>3,000,000</b>	<b>3,500,000</b>	<b>950,000</b>	<b>7,450,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12586	28	0.130	CE	No	FIR ST.	FLORIDA ST.	55,000	20-06

28TH & 30TH AVE. ADA RAMPS

Construct 12 ADA ramps on 30th Ave @ Fir St, Field St. & Florida St.; Construct 12 ADA ramps on 28th @ Dover, Fir Field, Harding & Hemlock

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020					0	5,000	5,000
CN	2020	TAP(US)	43,250			0	6,750	50,000
<b>Project Totals</b>			<b>43,250</b>			<b>0</b>	<b>11,750</b>	<b>55,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
CN	50,000	0	0	0	0
<b>Totals</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12587	04	0.350	CE	Yes	OCEAN BEACH HWY	OLYMPIA WAY	3,795,319	20-01

46TH AVE., OCEAN BEACH HWY (SR 4) TO OLYMPIA WAY

Reconstruct 46th Ave. to include curb, gutters, sidewalks and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020			0	TIB	296,000	0	296,000
RW	2021			0	TIB	100,000	0	100,000
CN	2023		STP(US)	695,775	TIB	2,703,544	0	3,399,319
<b>Project Totals</b>				<b>695,775</b>		<b>3,099,544</b>	<b>0</b>	<b>3,795,319</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	296,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	3,399,319	0
<b>Totals</b>	<b>296,000</b>	<b>100,000</b>	<b>0</b>	<b>3,399,319</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-04264	01	0.490	CE	No	14th Ave.	California Way	4,785,000	20-01

BEECH STREET EXTENSION

Construct a new roadway for new commercial/ industrial development.  
Discretionary Funding Source: Economic Development Administration

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	Discretionary	1,950,000		0	1,480,000	3,430,000
CN	2020		0	WSDOT	1,000,000	0	1,000,000
<b>Project Totals</b>			<b>1,950,000</b>		<b>1,000,000</b>	<b>1,480,000</b>	<b>4,430,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,430,000	0	0	0	0
<b>Totals</b>	<b>4,430,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12121	23		CE	No	N/A	N/A	324,000	

COACH MIDLIFE OVERHAULS CTA 20-4

Midlife overhauls to coaches

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2021		5307	259,000			0	65,000	324,000
<b>Project Totals</b>				<b>259,000</b>			<b>0</b>	<b>65,000</b>	<b>324,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	324,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>324,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09215	23	0.000	CE	Yes	1135 12th Ave., Longview	1135 12th Ave., Longview	5,244,080	20-06

DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4

Expand downtown transit center to provide additional space for transit operators and to relocate transit administrative staff to the Transit Center; and reconfigure bus drive aisle and bus shelter plaza.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	156,800		0	39,200	196,000
<b>Project Totals</b>				<b>156,800</b>		<b>0</b>	<b>39,200</b>	<b>196,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	196,000	0	0	0	0
<b>Totals</b>	<b>196,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12588	23		CE	No	N/A	N/A	2,080,000	20-01

FOUR LOW-FLOOR BIODIESEL REPLACEMENT BUSES 21-4

Purchase four Low-Floor Biodiesel Replacement Buses

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339(b)	1,560,000			0	520,000	2,080,000
<b>Project Totals</b>				<b>1,560,000</b>			<b>0</b>	<b>520,000</b>	<b>2,080,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,080,000	0	0	0	0
<b>Totals</b>	<b>2,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09224	23		CE	No	N/A	N/A	36,000	

ONE ADA SUPERVISOR VEHICLE CTA 20-2

Purchase One ADA Supervisor Vehicle

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2020		5339			0	36,000
		<b>Project Totals</b>		<b>30,000</b>		<b>0</b>	<b>36,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,000	0	0	0	0
<b>Totals</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12120	23		CE	No	N/A	N/A	520,000	

ONE TRANSIT COACH CTA 20-3

Purchase of one transit coach

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2021		5307	416,000			0	104,000	520,000
<b>Project Totals</b>				<b>416,000</b>			<b>0</b>	<b>104,000</b>	<b>520,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	520,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0004(214)		WA-07316	44	1.850	CE	No	9th Ave.	32nd Ave.	1,034,673	

SR 4 OCEAN BEACH HWY TRAFFIC SIGNAL PROJECT

Upgrade traffic signals from 9th to 32nd Avenues with new controllers, cabinets, detection & communication technology to improve the reliability of the SR 4 urban corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	811,823		0	109,350	921,173
<b>Project Totals</b>				<b>811,823</b>		<b>0</b>	<b>109,350</b>	<b>921,173</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	921,173	0	0	0	0
<b>Totals</b>	<b>921,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0432(026)		WA-09220	21	0.180	CE	Yes	California Way	Railroad Crossing	3,755,000	2001 AdMod

SR 432/CALIFORNIA WAY INTERSECTION IMPROVEMENTS

Realign the SR 432 curve between California Way and the railroad crossing to improve horizontal curve geometry. Widen the lanes along SR 432 between California Way and south of the railroad tracks. Acquire ROW. Upgrade the signal equipment at SR 432/California Way and SR 432/East Industrial Way intersections.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020	NHFP	110,000			0	0	110,000
CN	2020	NHFP	2,720,000			0	0	2,720,000
<b>Project Totals</b>			<b>2,830,000</b>			<b>0</b>	<b>0</b>	<b>2,830,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	110,000	0	0	0	0
CN	2,720,000	0	0	0	0
<b>Totals</b>	<b>2,830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-09216	21	0.100	CE	No	SR 432 MP 7.55	SR 411 MP 0.10	5,150,000	

STATE ROUTE 432/411 INTERSECTION IMPROVEMENTS

Improve State Route 432/411 Intersection on-ramp and off-ramp by constructing a double left turn lane from the westbound SR 432 off-ramp to 3rd Avenue and construct double lanes for the eastbound State Route 432 on-ramp and add auxiliary lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHFP	1,550,000	FMSIB	2,100,000	1,500,000	5,150,000
<b>Project Totals</b>				<b>1,550,000</b>		<b>2,100,000</b>	<b>1,500,000</b>	<b>5,150,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,150,000	0	0	0	0
<b>Totals</b>	<b>5,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** CWCG

Y Inside

N Outside

**November 6, 2020**

**County:** Cowlitz

**Agency:** Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11518	23		CE	No	N/A	N/A	1,816,000	

TRANSIT OPERATING ASSISTANCE CTA 15-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	5307		908,000		0	908,000	1,816,000
<b>Project Totals</b>				<b>908,000</b>		<b>0</b>	<b>908,000</b>	<b>1,816,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,816,000	0	0	0	0
<b>Totals</b>	<b>1,816,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04275	23		CE	No	N/A	N/A	2,106,000	

TRANSIT OPERATING ASSISTANCE CTA 16-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	1,053,000			0	1,053,000	2,106,000
<b>Project Totals</b>				<b>1,053,000</b>			<b>0</b>	<b>1,053,000</b>	<b>2,106,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,106,000	0	0	0	0
<b>Totals</b>	<b>2,106,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04278	23		CE	No	N/A	N/A	2,090,000	

TRANSIT OPERATING ASSISTANCE CTA 17-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	1,045,000			0	1,045,000	2,090,000
<b>Project Totals</b>				<b>1,045,000</b>			<b>0</b>	<b>1,045,000</b>	<b>2,090,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,090,000	0	0	0	0
<b>Totals</b>	<b>2,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04280	23		CE	No	N/A	N/A	616,000	

TRANSIT OPERATING ASSISTANCE CTA 18-2

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	308,000			0	308,000	616,000
<b>Project Totals</b>				<b>308,000</b>			<b>0</b>	<b>308,000</b>	<b>616,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	616,000	0	0	0	0
<b>Totals</b>	<b>616,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12122	23		CE	No	N/A	N/A	1,184,000	

TRANSIT OPERATING ASSISTANCE CTA 20-5

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2021		5307	592,000			0	592,000	1,184,000
<b>Project Totals</b>				<b>592,000</b>			<b>0</b>	<b>592,000</b>	<b>1,184,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,184,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,184,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06835	23		CE	No	N/A	N/A	216,000	

TWO ADA CUTAWAYS CTA 20-1

Purchase two ADA accessible cutaway buses.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339	184,000			0	32,000	216,000
<b>Project Totals</b>				<b>184,000</b>			<b>0</b>	<b>32,000</b>	<b>216,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,000	0	0	0	0
<b>Totals</b>	<b>216,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04279	23		CE	No	N/A	N/A	1,161,771	

TWO FIXED ROUTE BUSES CTA 18-1

Purchase Two Fixed Route Buses

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
ALL	2020	5307	854,000		0	213,000	1,067,000
<b>Project Totals</b>			<b>854,000</b>		<b>0</b>	<b>213,000</b>	<b>1,067,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,067,000	0	0	0	0
<b>Totals</b>	<b>1,067,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12118	23		CE	No	N/A	N/A	1,067,000	

TWO FIXED ROUTE BUSES CTA 19-1

Purchase Two Fixed Route Buses

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	854,000			0	213,000	1,067,000
<b>Project Totals</b>				<b>854,000</b>			<b>0</b>	<b>213,000</b>	<b>1,067,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,067,000	0	0	0	0
<b>Totals</b>	<b>1,067,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11522	23		CE	No	N/A	N/A	66,000	

TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3

Purchase Two Replacement Transit Relief Vehicles

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	53,000			0	13,000	66,000
<b>Project Totals</b>				<b>53,000</b>			<b>0</b>	<b>13,000</b>	<b>66,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,000	0	0	0	0
<b>Totals</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11525	23		CE	No	N/A	N/A	97,754	

TWO SUPERVISOR LIFT EQUIPPED MINIVANS CTA 17-3

Purchase Two Supervisor Lift Equipped Minivans

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	81,000			0	16,000	97,000
<b>Project Totals</b>				<b>81,000</b>			<b>0</b>	<b>16,000</b>	<b>97,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	97,000	0	0	0	0
<b>Totals</b>	<b>97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05861	23		CE	No	N/A	N/A	1,200,000	

TWO TRANSIT COACHES CTA 19-2

Purchase Two Transit Coaches

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2020		5307		377,000	0	377,000	754,000
<b>Project Totals</b>					<b>377,000</b>	<b>0</b>	<b>377,000</b>	<b>754,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	754,000	0	0	0	0
<b>Totals</b>	<b>754,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Longview	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	16,611,648		6,199,544	8,605,300	31,416,492

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County: Cowlitz

Agency: Port of Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11944	15		EA	Yes	Port of Longview	Port of Longview	100,000,000	

Port of Longview Industrial Rail Corridor Expansion

Expansion of the existing industrial rail corridor.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	4,000,000	4,000,000
PE	2021				0	2,000,000	2,000,000
RW	2020				0	8,519,816	8,519,816
<b>Project Totals</b>					<b>0</b>	<b>14,519,816</b>	<b>14,519,816</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000,000	1,000,000	0	0	0
RW	2,839,938	2,839,938	2,839,940	0	0
<b>Totals</b>	<b>7,839,938</b>	<b>3,839,938</b>	<b>2,839,940</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Longview</b>		<b>0</b>	<b>0</b>	<b>14,519,816</b>	<b>14,519,816</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021G	400021G99	21		CE	No	000.00	000.00	160,305	

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards.

Also see SWW/RTPO, RTC and Non-RTC records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	Funds			
PE	2022		NHPP		13,120	0	548	13,668
CN	2023		NHPP		143,705	0	2,932	146,637
<b>Project Totals</b>					<b>156,825</b>	<b>0</b>	<b>3,480</b>	<b>160,305</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	8,650	5,018	0
CN	0	0	0	146,637	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,650</b>	<b>151,655</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S99	21		CE	No	000.00	000.00	383,750	

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs.

Also see SWW/RTPO, RTC and Non-RTC records.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2022		NHPP		30,000	0	1,250	31,250
CN	2023		NHPP		345,450	0	7,050	352,500
<b>Project Totals</b>					<b>375,450</b>	<b>0</b>	<b>8,300</b>	<b>383,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	21,212	10,038	0
CN	0	0	0	220,833	131,667
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21,212</b>	<b>230,871</b>	<b>131,667</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023S	400023S08	21		CE	No	Various	Various	210,000	

23-25 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. Also see records for SWW/RTPO, RTC and Non-RTC. This record contains 1/4th of the costs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	NHPP		20,160		0	840	21,000
<b>Project Totals</b>				<b>20,160</b>		<b>0</b>	<b>840</b>	<b>21,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	21,000	0
CN	0	0	0	0	189,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>189,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCO G	BPCWCOG08	05		CE	No	Varies	Varies	6,223,723	

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	STP		13,706		0	548	14,254
PE	2022	NHPP		37,534		0	1,501	39,035
CN	2021	NHPP		330,966		0	6,619	337,585
CN	2023	NHPP		464,774		0	9,295	474,069
<b>Project Totals</b>				<b>846,980</b>		<b>0</b>	<b>17,963</b>	<b>864,943</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,254	0	39,035	0	0
CN	0	337,585	0	474,069	0
<b>Totals</b>	<b>14,254</b>	<b>337,585</b>	<b>39,035</b>	<b>474,069</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400520A	400520A08	21	50.970	CE	No	27.40	78.37	409,710	

I-5/Cowlitz and Lewis County Ramps - ADA Upgrades

Update ADA to meet current guidelines.

See also SWW RTPO record 400520A21.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2022		NHPP		86,170	0	3,590	89,760
CN	2023		NHPP		313,551	0	6,399	319,950
<b>Project Totals</b>					<b>399,721</b>	<b>0</b>	<b>9,989</b>	<b>409,710</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	76,111	13,649	0
CN	0	0	0	243,971	75,979
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>76,111</b>	<b>257,620</b>	<b>75,979</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400516H	400516H08	06	0.680	CE	No	36.60	37.28	2,938,300	

I-5/SR 432 Interchange - Highmast Luminaire Replacement

Replace outdated high mast luminaires within the interchange area.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	246,336			0	10,264	256,600
CN	2023		NHPP	2,628,066			0	53,634	2,681,700
<b>Project Totals</b>				<b>2,874,402</b>			<b>0</b>	<b>63,898</b>	<b>2,938,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	64,150	192,450	0
CN	0	0	0	98,104	2,583,596
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>64,150</b>	<b>290,554</b>	<b>2,583,596</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400420A	400420A08	21	0.200	CE	No	55.01	62.28	953,320	2001 AdMod

SR 4 Coal Creek Road to I-5 - ADA Upgrades

Update ADA ramps to meet guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	284,295		0	11,845	296,140
<b>Project Totals</b>				<b>284,295</b>		<b>0</b>	<b>11,845</b>	<b>296,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	98,703	164,690	32,747
CN	0	0	0	0	657,180
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>98,703</b>	<b>164,690</b>	<b>689,927</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443219A	443219A08	21	1.090	EIS	Yes	5.55	6.64	85,000,000	20-01

SR 432/SR 433 - Intersection Improvements

Construct a grade crossing to separate rail and motor vehicle traffic.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0	CWA	2,000,000	0	2,000,000	
RW	2020	0	CWA	6,000,001	0	6,000,001	
RW	2023	0	CWA	8,999,999	0	8,999,999	
CN	2022	0	CWA	14,026,510	0	14,026,510	
CN	2023	0	CWA	29,660,540	0	29,660,540	
<b>Project Totals</b>		<b>0</b>		<b>60,687,050</b>	<b>0</b>	<b>60,687,050</b>	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	1,000,000	0	0	0
RW	3,107,376	2,892,625	0	8,500,000	4,999,999
CN	0	0	14,026,510	29,660,540	20,312,950
<b>Totals</b>	<b>4,107,376</b>	<b>3,892,625</b>	<b>14,026,510</b>	<b>38,160,540</b>	<b>25,312,949</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443211S	443211S08	06	0.150	CE	No	4.34	4.49	1,152,054	

SR 432/Washington Way Signal Replacement

Upgrade Signal System

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		NHPP	201,309		0	7,009	208,318
CN	2023		NHPP	907,578		0	18,522	926,100
<b>Project Totals</b>				<b>1,108,887</b>		<b>0</b>	<b>25,531</b>	<b>1,134,418</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	59,242	114,663	34,413	0
CN	0	0	0	756,391	169,709
<b>Totals</b>	<b>0</b>	<b>59,242</b>	<b>114,663</b>	<b>790,804</b>	<b>169,709</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		443221P	443221P08	47	0.310	CE	No	9.58	9.89	4,589,600	

SR 432/WB Cowlitz River Bridge - Painting

Paint Steel Bridge

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	220,800			0	9,200	230,000
<b>Project Totals</b>				<b>220,800</b>			<b>0</b>	<b>9,200</b>	<b>230,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	29,664	200,336
CN	0	0	0	0	4,359,600
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,664</b>	<b>4,559,936</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018N	400018N08A	21		CE	No	000.00	000.00	178,523	

SWR Breakaway Cable Terminal Replacement - Non-Interstates

Replace breakaway cable terminals on non-interstates.

See also records for RTC and SWW/RTPO.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2022	HSIP		32,000		0	1,333	33,333
CN	2023	HSIP		129,830		0	2,650	132,480
<b>Project Totals</b>				<b>161,830</b>		<b>0</b>	<b>3,983</b>	<b>165,813</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	5,000	28,333	0
CN	0	0	0	9,190	123,290
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>37,523</b>	<b>123,290</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(831)	400019G	400019G08	06		CE	No	Varies	Varies	221,259	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	STP		196,000		0	4,000	200,000
<b>Project Totals</b>				<b>196,000</b>		<b>0</b>	<b>4,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - SW	Federal Funds		State Funds	Local Funds	Total
	6,645,350		60,687,050	159,029	67,491,429

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

Y Inside

N Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-28	23		CE	No	N/A	N/A	3,110,830	

2018 5310 Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5310	2,488,664		0	622,166	3,110,830
<b>Project Totals</b>				<b>2,488,664</b>		<b>0</b>	<b>622,166</b>	<b>3,110,830</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,555,415	1,555,415	0	0	0
<b>Totals</b>	<b>1,555,415</b>	<b>1,555,415</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

Y Inside

N Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-24	23		CE	No	N/A	N/A	2,299,784	

2018 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5310	1,839,827		0	459,957	2,299,784
<b>Project Totals</b>				<b>1,839,827</b>		<b>0</b>	<b>459,957</b>	<b>2,299,784</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	919,913	1,378,871	0	0	0
<b>Totals</b>	<b>919,913</b>	<b>1,378,871</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

Y Inside

N Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-29	23		CE	No	N/A	N/A	3,188,792	2004 AdMod

2019 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2020	5310	2,551,033			0	637,759	3,188,792
<b>Project Totals</b>			<b>2,551,033</b>			<b>0</b>	<b>637,759</b>	<b>3,188,792</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,594,396	1,594,396	0	0	0
<b>Totals</b>	<b>1,594,396</b>	<b>1,594,396</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

Y Inside

N Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-25	23		CE	No	N/A	N/A	2,377,429	

2019 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5310	1,901,943		0	475,486	2,377,429
<b>Project Totals</b>				<b>1,901,943</b>		<b>0</b>	<b>475,486</b>	<b>2,377,429</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,188,715	1,188,714	0	0	0
<b>Totals</b>	<b>1,188,715</b>	<b>1,188,714</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

Y Inside

N Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-30	23		CE	No	N/A	N/A	3,305,956	2004 AdMod

2020 5310 Puget Sound Large Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services to elderly and persons with disabilities in the Seattle Urbanized Area

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2020	5310		2,644,765		0	661,191	3,305,956
<b>Project Totals</b>				<b>2,644,765</b>		<b>0</b>	<b>661,191</b>	<b>3,305,956</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,652,978	1,652,978	0	0	0
<b>Totals</b>	<b>1,652,978</b>	<b>1,652,978</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

Y Inside

N Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-26	23		CE	No	N/A	N/A	2,475,831	2004 AdMod

2020 5310 Small Urban Bucket

Provides funding for operating, capital, mobility management, and administrative activities for services provided to elderly and persons with disabilities in small urban areas

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2020	5310		1,980,665		0	495,166	2,475,831
<b>Project Totals</b>				<b>1,980,665</b>		<b>0</b>	<b>495,166</b>	<b>2,475,831</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,237,916	1,237,915	0	0	0
<b>Totals</b>	<b>1,237,916</b>	<b>1,237,915</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for State or Area Wide	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		13,406,897	0	3,351,725	16,758,622



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-20	23		CE	No	N/A	N/A	1,318,510	

2018 5310 Statewide Bucket

Funding to provide capital, operating, and mobility management activities for elderly and persons with disabilities in rural areas of Washington state.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5310	1,054,808		0	263,702	1,318,510
<b>Project Totals</b>				<b>1,054,808</b>		<b>0</b>	<b>263,702</b>	<b>1,318,510</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	659,255	659,255	0	0	0
<b>Totals</b>	<b>659,255</b>	<b>659,255</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-31	23		CE	No	N/A	N/A	2,187,500	

2018 5339 Statewide Grants

Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020	5339	1,750,000			0	437,500	2,187,500
<b>Project Totals</b>			<b>1,750,000</b>			<b>0</b>	<b>437,500</b>	<b>2,187,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,093,750	1,093,750	0	0	0
<b>Totals</b>	<b>1,093,750</b>	<b>1,093,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-33	23		CE	No	N/A	N/A	3,248,900	

2018 5339(b) Discretionary Award

Discretionary award for the following subrecipient projects:

Mason Transit– purchase hybrid buses to replace diesel buses.

Columbia County – purchase hybrid buses to replace diesel buses.

Island Transit purchase lower-emission propane powered paratransit buses

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020	5339(b)	2,599,120		0	649,780	3,248,900
<b>Project Totals</b>			<b>2,599,120</b>		<b>0</b>	<b>649,780</b>	<b>3,248,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,624,450	1,624,450	0	0	0
<b>Totals</b>	<b>1,624,450</b>	<b>1,624,450</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-34	23		CE	No	N/A	N/A	1,662,575	

2018 5339(c) Discretionary Award

Funding for Grant Transit to purchase electric buses and chargers

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	5339(c)	1,330,060			0	332,515	1,662,575
<b>Project Totals</b>			<b>1,330,060</b>			<b>0</b>	<b>332,515</b>	<b>1,662,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	831,288	831,287	0	0	0
<b>Totals</b>	<b>831,288</b>	<b>831,287</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Headquarters

N Inside

Y Outside

**November 6, 2020**

**County:**

**Agency:** State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-21	23		CE	No	N/A	N/A	1,360,911	

2019 5310 Statewide Bucket

Provides funding for operating, capital, and mobility management activities for services to elderly and persons with disabilities

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	5310	1,088,729			0	272,182	1,360,911
<b>Project Totals</b>			<b>1,088,729</b>			<b>0</b>	<b>272,182</b>	<b>1,360,911</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	680,456	680,455	0	0	0
<b>Totals</b>	<b>680,456</b>	<b>680,455</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-35	23		CE	No	N/A	N/A	19,649,524	

2019 5311 Program Bucket

These funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
ALL	2020	5311	14,737,143		0	4,912,381	19,649,524
<b>Project Totals</b>			<b>14,737,143</b>		<b>0</b>	<b>4,912,381</b>	<b>19,649,524</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,652,308	9,997,216	0	0	0
<b>Totals</b>	<b>9,652,308</b>	<b>9,997,216</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-41	23		CE	No	N/A	N/A	4,375,000	

2019 Section 5339 Statewide Formula Program

Funding will be used to provide subrecipient grants for the purchase of vehicles and vehicle related equipment used for fixed route service

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	5339	3,500,000			0	875,000	4,375,000
<b>Project Totals</b>			<b>3,500,000</b>			<b>0</b>	<b>875,000</b>	<b>4,375,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,187,500	2,187,500	0	0	0
<b>Totals</b>	<b>2,187,500</b>	<b>2,187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-22	23		CE	No	N/A	N/A	1,420,535	2004 AdMod

2020 5310 Statewide Bucket

Provides funding for operating, capital, and mobility management activities for services to elderly and persons with disabilities in rural areas

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5310	1,136,428		0	284,107	1,420,535
<b>Project Totals</b>				<b>1,136,428</b>		<b>0</b>	<b>284,107</b>	<b>1,420,535</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	710,268	710,267	0	0	0
<b>Totals</b>	<b>710,268</b>	<b>710,267</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-36	23		CE	No	N/A	N/A	19,951,111	2004 AdMod

2020 5311 Program Bucket

Theses funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020	5311	14,963,333		0	4,987,778	19,951,111
<b>Project Totals</b>			<b>14,963,333</b>		<b>0</b>	<b>4,987,778</b>	<b>19,951,111</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,817,037	5,817,037	5,817,037	2,500,000	0
<b>Totals</b>	<b>5,817,037</b>	<b>5,817,037</b>	<b>5,817,037</b>	<b>2,500,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 37	47		CE	No	N/A	N/A	34,696,800	

Bridge Condition Inspection

Provide funding for bridge condition inspection for the 2019-2021 and the 2021-2023 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		NHPP	9,072,624			0	378,026	9,450,650
PL	2021		NHPP	7,581,840			0	315,910	7,897,750
PL	2022		NHPP	9,072,624			0	378,026	9,450,650
PL	2023		NHPP	7,581,840			0	315,910	7,897,750
<b>Project Totals</b>				<b>33,308,928</b>			<b>0</b>	<b>1,387,872</b>	<b>34,696,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	9,450,650	7,897,750	9,450,650	7,897,750	0
<b>Totals</b>	<b>9,450,650</b>	<b>7,897,750</b>	<b>9,450,650</b>	<b>7,897,750</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961L	WA-11053	47		CE	No	N/A	N/A	8,461,000	

Bridge Load Rating

Provide funding for bridge load rating for the 2019-2021 and 2021-2023 biennium.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		NHPP	1,616,448			0	67,352	1,683,800
PL	2021		NHPP	2,444,832			0	101,868	2,546,700
PL	2022		NHPP	1,616,448			0	67,352	1,683,800
PL	2023		NHPP	2,444,832			0	101,868	2,546,700
<b>Project Totals</b>				<b>8,122,560</b>			<b>0</b>	<b>338,440</b>	<b>8,461,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	1,683,800	2,546,700	1,653,800	2,546,700	0
<b>Totals</b>	<b>1,683,800</b>	<b>2,546,700</b>	<b>1,653,800</b>	<b>2,546,700</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961G	STWD 38	47		CE	No	N/A	N/A	555,200	

Bridge Scour Evaluation and Repair

Provide funding for scour evaluation and repair for the 2019-2021 and 2021-2023 biennium.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP	133,248			0	5,552	138,800
PL	2021		STP	133,248			0	5,552	138,800
PL	2022		STP	133,248			0	5,552	138,800
PL	2023		STP	133,248			0	5,552	138,800
<b>Project Totals</b>				<b>532,992</b>			<b>0</b>	<b>22,208</b>	<b>555,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	138,800	138,800	138,800	138,800	0
<b>Totals</b>	<b>138,800</b>	<b>138,800</b>	<b>138,800</b>	<b>138,800</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-14	23		CE	No	N/A	N/A	18,799	20-02

FFY 2017 5339 Statewide Bucket

FFY 2017 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT. The amount represents funds not yet obligated with FTA

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020	5339	15,039			0	3,760	18,799
<b>Project Totals</b>			<b>15,039</b>			<b>0</b>	<b>3,760</b>	<b>18,799</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,799	0	0	0	0
<b>Totals</b>	<b>18,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Headquarters

N Inside

Y Outside

**November 6, 2020**

**County:**

**Agency:** State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			PTD-19	23		CE	No	N/A	N/A	6,837,854	

FFY 2018 5311 Program

These funds will provide operating and capital assistance to transportation providers serving rural areas; training and technical assistance under the RTAP program; and program administration including development, implementation and ongoing maintenance for a new grants management system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	5311		5,470,283		0	1,367,571	6,837,854
<b>Project Totals</b>				<b>5,470,283</b>		<b>0</b>	<b>1,367,571</b>	<b>6,837,854</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,418,927	3,418,927	0	0	0
<b>Totals</b>	<b>3,418,927</b>	<b>3,418,927</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			PTD-17	23		CE	No	N/A	N/A	2,187,500	

FFY 2018 5339 Statewide Grants

FFY 2018 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for fixed route passenger services.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339	1,750,000		0	437,500	2,187,500
<b>Project Totals</b>				<b>1,750,000</b>		<b>0</b>	<b>437,500</b>	<b>2,187,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,093,750	1,093,750	0	0	0
<b>Totals</b>	<b>1,093,750</b>	<b>1,093,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12677	23		CE	No	N/A	N/A	4,795,400	2004 AdMod

FFY 2019 5339(b) Bus and Bus Facilities Award

Discretionary award for the following subrecipient projects:

Clallam Transit - Three new commuter motor coaches - \$1,637,100

Grant Transit - Four replacement buses - \$1,152,119

Hope Source - Two light-duty replacement buses, One light duty expansion bus, One Dial-A-Ride Replacement bus - \$280,883

Island Transit - Two new heavy-duty buses, Maintenance equipment, Parts washer - \$862,519.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020	5339(b)	3,932,621		0	862,779	4,795,400
<b>Project Totals</b>			<b>3,932,621</b>		<b>0</b>	<b>862,779</b>	<b>4,795,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,795,400	0	0	0	0
<b>Totals</b>	<b>4,795,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-42	23		CE	No	N/A	N/A	4,375,000	20-06

FFY 2020 5339 Statewide Formula Program

Funding will be used to provide subrecipient grants for the purchase of vehicles and vehicle related equipment used for fixed route service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	5339	3,500,000		WSDOT	875,000	0	4,375,000
<b>Project Totals</b>			<b>3,500,000</b>			<b>875,000</b>	<b>0</b>	<b>4,375,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,187,500	2,187,500	0	0	0
<b>Totals</b>	<b>2,187,500</b>	<b>2,187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PTD-32	23		CE	No	N/A	N/A	2,083,382	2008 AdMod

FFY 2020 5339 Statewide Small Urban Bus & Bus Facilities

Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339	1,603,788		0	479,594	2,083,382
<b>Project Totals</b>				<b>1,603,788</b>		<b>0</b>	<b>479,594</b>	<b>2,083,382</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	884,398	1,198,984	0	0	0
<b>Totals</b>	<b>884,398</b>	<b>1,198,984</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13266	23		CE	No	N/A	N/A	6,089,436	20-09

FFY 2020 5339(b) Bus and Bus Facilities Discretionary Award

- Clallam Transit - 6 buses - \$1,212,000
- Columbia Co Public Trans - 1 bus lift - \$38,917.60
- Grays Harbor Transit - 6 replacement buses - \$2,000,000
- Hopesource - 3 hybrid buses - \$275,460
- Island Transit - 4 buses - \$488,989.19
- Mason Transit - 9 replacement buses - \$486,636
- Pacific Transit - UG fuel tank replacement - \$250,002.90
- Twin Transit - 4 paratransit buses - \$91,543.40
- People for People - 4 paratransit vans - \$46,000

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
ALL	2020	5339(b)	4,871,549	0		1,217,887	6,089,436	
<b>Project Totals</b>			<b>4,871,549</b>	<b>0</b>		<b>1,217,887</b>	<b>6,089,436</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,089,436	0	0	0	0
<b>Totals</b>	<b>6,089,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12676	23		CE	No	N/A	N/A	206,846	20-01

FY 2018/2019 Access and Mobility Partnership Grant

Discretionary Grant awarded to People for People to improve coordination of patient access to healthcare using the software platform Goin. Goin provides real-time coordination for transportation and healthcare partners to monitor a client service, vehicle capacity, expected time of arrival, weather, and travel conditions. Funds will be administered through WSDOT's Public Transportation Division.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
ALL	2020	Discretionary		206,846	0	206,846
<b>Project Totals</b>				<b>206,846</b>	<b>0</b>	<b>206,846</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	206,846	0	0	0	0
<b>Totals</b>	<b>206,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13109	47		CE	No	N/A	N/A	18,000,000	20-07

Local Bridge Compliance

Provide funding for local agencies during 2019-21 and the 2021-23 biennium to ensure the NBIS compliance efforts are met. The items include bridge condition inspections, bridge load ratings, bridge scour evaluations and bridge postings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(BR)	10,000,000		0	0	10,000,000
PL	2021		STP(BR)	8,000,000		0	0	8,000,000
<b>Project Totals</b>				<b>18,000,000</b>		<b>0</b>	<b>0</b>	<b>18,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	10,000,000	8,000,000	0	0	0
<b>Totals</b>	<b>10,000,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961B	STWD 40	47		CE	No	N/A	N/A	1,226,000	

Sign Support Inspection

Provide funding for sign support inspection for the 2019-2021 and 2021-2023 biennium.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PL	2020		STP	294,040		0	12,460	306,500
PL	2021		STP	294,040		0	12,460	306,500
PL	2022		STP	294,040		0	12,460	306,500
PL	2023		STP	294,040		0	12,460	306,500
<b>Project Totals</b>				<b>1,176,160</b>		<b>0</b>	<b>49,840</b>	<b>1,226,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	306,500	306,500	306,500	306,500	0
<b>Totals</b>	<b>306,500</b>	<b>306,500</b>	<b>306,500</b>	<b>306,500</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		099961J	STWD 39	47		CE	No	N/A	N/A	2,436,600	2007 AdMod

Statewide Bridge Management

Provide funding for statewide bridge management for the 2019-2021 and 2021-2023 biennium.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP	584,736			0	24,364	609,100
PL	2021		STP	584,832			0	24,368	609,200
PL	2022		STP	584,736			0	24,364	609,100
PL	2023		STP	584,832			0	24,368	609,200
<b>Project Totals</b>				<b>2,339,136</b>			<b>0</b>	<b>97,464</b>	<b>2,436,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	609,100	609,200	609,100	609,200	0
<b>Totals</b>	<b>609,100</b>	<b>609,200</b>	<b>609,100</b>	<b>609,200</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

November 6, 2020

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	FY20(003)	OSOTHER	WA-13242	19		CE	No	N/A	N/A	5,525,000	20-08

Washington State Road Usage Charge Forward Drive Project

The Forward Drive project, is a multi-part effort to continue researching and enhancing the state's understanding of RUC technical and policy issues. There are seven major Task areas in the Forward Drive project. Each of these Task areas are designed to probe and improve upon implementation challenges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
PL	2020	Discretionary	5,525,000		0	0	5,525,000
<b>Project Totals</b>			<b>5,525,000</b>		<b>0</b>	<b>0</b>	<b>5,525,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	1,850,000	1,850,000	1,825,000	0
<b>Totals</b>	<b>0</b>	<b>1,850,000</b>	<b>1,850,000</b>	<b>1,825,000</b>	<b>0</b>

Agency Totals for State or Area Wide	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	132,514,523	875,000	19,279,860	152,669,383	



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Coupeville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11136	05	0.270	CE	No	town limits east	town limits west	85,983	2002 AdMod

Terry Road Improvements

Pavement repair and overlay

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	4,000	4,000
CN	2021		STP(R)	74,375		0	7,608	81,983
<b>Project Totals</b>				<b>74,375</b>		<b>0</b>	<b>11,608</b>	<b>85,983</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	4,000	0	0	0
CN	0	81,983	0	0	0
<b>Totals</b>	<b>0</b>	<b>85,983</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Coupeville</b>	<b>74,375</b>	<b>0</b>	<b>11,608</b>	<b>85,983</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2015(111)		WA-08137	28		CE	No	Camano Island	Camano Island	60,000	20-06

Camano Island Bicycle Route

Create a designated bicycle route on Camano Island. Includes updating and printing of the Island County Bicycle Map and installation of bicycle route and wayfinding signage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(R)	35,000		0	0	35,000
<b>Project Totals</b>				<b>35,000</b>		<b>0</b>	<b>0</b>	<b>35,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	35,000	0	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-07858	28	49.000	CE	No	Ebey Road	Fish Road	100,000	2006 AdMod

Central Whidbey Bicycle Tour Route

Project will develop a formal bicycle route along rural roads encircling Central Whidbey Island by adding bicycle wayfinding signs and widening shoulders where needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2022	TAP(R)		86,500		0	0	86,500
<b>Project Totals</b>				<b>86,500</b>		<b>0</b>	<b>0</b>	<b>86,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	86,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>86,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0525(042)		WA-11705	28	0.450	DCE	No	8.51	8.96	1,645,000	2004 AdMod

Clinton Park & Ride and SR 525 Sidewalk Improvements - Park and Ride to Ferry Terminal

SR 525 Clinton connectivity and access enhancements, to facilitate pedestrian connections to Transit, Park and ride, and Washington State Ferry service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	STP(R)	45,000		WSDOT	50,000	0	95,000
CN	2022	STP(R)	245,000		WSDOT	1,305,000	0	1,550,000
<b>Project Totals</b>			<b>290,000</b>			<b>1,355,000</b>	<b>0</b>	<b>1,645,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	340,000	0	0	0
CN	0	0	1,305,000	0	0
<b>Totals</b>	<b>0</b>	<b>340,000</b>	<b>1,305,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12671	21		CE	No	Countywide	Countywide	363,000	20-01

Countywide Speed Limit Evaluation

Evaluate and update posted speed limits. Countywide.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	29,700			0	3,300	33,000
CN	2021		HSIP	330,000			0	0	330,000
<b>Project Totals</b>				<b>359,700</b>			<b>0</b>	<b>3,300</b>	<b>363,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,000	0	0	0	0
CN	0	330,000	0	0	0
<b>Totals</b>	<b>33,000</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11185	28	2.100	CE	No	MP 32.9	MP 35.0	2,820,000	2008 AdMod

Goldie Street to Hoffman Road Trail Connector

Construct paved, multi-use, non-motorized trail along SR20 from Goldie Street in Oak Harbor to Hoffman Road

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		STP(US)	423,000		0	77,000	500,000
<b>Project Totals</b>				<b>423,000</b>		<b>0</b>	<b>77,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	500,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(489)		WA-10921	21	15.220	CE	No	Camano Island	Camano Island	45,000	

Island County 2017 Safety-Flexible Guideposts

Install delineation

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2020		HSIP		40,000	0	0	40,000
<b>Project Totals</b>					<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(488)		WA-10920	21	8.950	CE	No	Camano Island	Camano Island	315,000	

Island County 2017 Safety-Guardrail

Install/upgrade guardrail

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	285,000			0	0	285,000
<b>Project Totals</b>				<b>285,000</b>			<b>0</b>	<b>0</b>	<b>285,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	285,000	0	0	0	0
<b>Totals</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11706	18	0.000	CE	No	Countywide	Countywide	60,000	

Island Region Vehicle Electrification Study

Investigate the potential to support vehicle electrification in the Island Region, including links to jurisdictional sustainability and resiliency initiatives.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(R)	51,900			0	8,100	60,000
<b>Project Totals</b>				<b>51,900</b>			<b>0</b>	<b>8,100</b>	<b>60,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	60,000	0	0	0	0
<b>Totals</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11702	15	0.000	CE	No	Countywide	Countywide	205,000	

Island RTPO 2019 Aerial Photography Program

Purchase high-resolution digital aerial orthophotography and oblique imagery to be used by regional jurisdictions for permitting, planning, engineering and other activities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(R)		177,325		0	27,675	205,000
<b>Project Totals</b>				<b>177,325</b>		<b>0</b>	<b>27,675</b>	<b>205,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	205,000	0	0	0	0
<b>Totals</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IC01-5001	27		CE	No	Countywide	Countywide	748,335	

Island RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PL	2021		STP(R)	88,667	WSDOT	49,000	12,000	149,667
PL	2023		STP(R)	88,667	WSDOT	49,000	12,000	149,667
<b>Project Totals</b>				<b>177,334</b>		<b>98,000</b>	<b>24,000</b>	<b>299,334</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	149,667	0	149,667	149,667
<b>Totals</b>	<b>0</b>	<b>149,667</b>	<b>0</b>	<b>149,667</b>	<b>149,667</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2015(085)		WA-02971	28		CE	No	Various	Various	52,500	20-01

South Whidbey Bicycle Tour Route

Addition of shoulders where necessary, signage and map development for the formal establishment of a bicycle tour route on South Whidbey Island.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(R)	32,000		0	0	32,000
<b>Project Totals</b>				<b>32,000</b>		<b>0</b>	<b>0</b>	<b>32,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	32,000	0	0	0	0
<b>Totals</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0020(205)	102010B	WA11707	21	1.910	CE	Yes	MP 16.42	MP 18.41	4,630,000	2006 AdMod

SR 20 Shoulder Widening, Race Rd to Welcher Rd

Construct four-foot shoulders along highway SR 20 from MP 16.42 to MP 18.41.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		STP(R)	180,000		0	28,000	208,000
RW	2022		STP(US)	400,000		0	62,500	462,500
RW	2023		STP(R)	165,640		0	25,860	191,500
<b>Project Totals</b>				<b>745,640</b>		<b>0</b>	<b>116,360</b>	<b>862,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	208,000	462,500	191,500	0
CN	0	0	0	0	1,721,860
<b>Totals</b>	<b>0</b>	<b>208,000</b>	<b>462,500</b>	<b>191,500</b>	<b>1,721,860</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Island Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12672	21		CE	No	Whidbey Island (all)	Whidbey Island (all)	598,000	20-01

Whidbey Island Replacement Non-standard Guardrail - Rural Collectors with posted speed limits of 50 mph

Install/upgrade guardrail.

- a. Bush Point Rd from MP 0.964-1.195
- b. Bush Point Rd from MP 0.956-13198
- c. Bush Point Rd from MP 0.000-0.099
- d. Smugglers Cove Rd from MP 2.370-2.787
- e. Cultus Bay Rd from MP 3.998-4.104
- f. Cultus Bay Rd from 3.988-40104
- g. Cultus Bay Rd from 4.937-4.990
- h. Cultus Bay Rd from 4.879-4.990

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		HSIP		70,200	0	7,800	78,000
CN	2020		HSIP		520,000	0	0	520,000
<b>Project Totals</b>					<b>590,200</b>	<b>0</b>	<b>7,800</b>	<b>598,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	78,000	0	0	0	0
CN	520,000	0	0	0	0
<b>Totals</b>	<b>598,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Island Co.</b>	<b>3,293,599</b>	<b>1,453,000</b>	<b>264,235</b>	<b>5,010,834</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7760(001)		WA-09192	04	0.480	CE	Yes	N. Oak Harbor St.	SR-20	4,676,786	

NE 7th Ave. Reconstruction

Street reconstruction, non-motorized facilities, & illumination. Project provides significantly improved access for pedestrian, bicycle and transit modes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2022		STP(US)		194,174		0	30,305	224,479
RW	2023		STP(US)		345,826		0	53,973	399,799
<b>Project Totals</b>					<b>540,000</b>		<b>0</b>	<b>84,278</b>	<b>624,278</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	224,479	399,799	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>224,479</b>	<b>399,799</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-07425	06	0.600	CE	No	W. Whidbey Ave.	NW Crosby Ave.	360,609	

NW Heller Street Overlay

Overlay surface for maintenance; replace curb ramps; striping.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2023		STP(US)		31,200	0	4,869	36,069
<b>Project Totals</b>					<b>31,200</b>	<b>0</b>	<b>4,869</b>	<b>36,069</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	36,069	0	0
CN	0	0	0	324,540	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>36,069</b>	<b>324,540</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Oak Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0895(005)		WA-06418	28	2.090	CE	No	Oak Harbor Marina	SW Scenic Heights St	310,042	20-10

Waterfront Trail Enhancement Project

Construction of new sidewalk, installing way-finding information, landscaping, historic and environmental information.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020		TAP(US)	39,300		0	0	39,300
<b>Project Totals</b>				<b>39,300</b>		<b>0</b>	<b>0</b>	<b>39,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	39,300	0	0	0	0
<b>Totals</b>	<b>39,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Oak Harbor	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	610,500		0	89,147	699,647

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County: Island

Agency: Port Dist. of S. Whidbey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12776	04	0.000	CE	No	N/A	N/A	800,000	20-10

Clinton Passenger-Only Ferry Dock Replacement

Removal of remaining damaged floats, existing pilings will remain in place; existing gangway will be stored and re-installed; design/engineer new dock configuration utilizing existing pilings; construction of new Passenger-Only dock.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		TAP(US)	75,000		0	11,705	86,705
PE	2022		TAP(US)	25,000		0	3,902	28,902
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	86,705	28,902	0	0
<b>Totals</b>	<b>0</b>	<b>86,705</b>	<b>28,902</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Dist. of S. Whidbey</b>	<b>100,000</b>	<b>0</b>	<b>15,607</b>	<b>115,607</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPISLAN	WA-08651	06	0.000	CE	No	MP 0.00	MP 0.00	3,024,471	

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		NHPP	2,965,168		0	59,303	3,024,471
<b>Project Totals</b>				<b>2,965,168</b>		<b>0</b>	<b>59,303</b>	<b>3,024,471</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	3,024,471	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,024,471</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(195)	102023E	WA-09494	21	4.600	CE	No	SR 20 MP 30.29	SR 20 MP 34.89	700,898	

SR 20/Eagle Vista Dr to Ault Field Rd Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. (MP 30.32 to MP 33.19 excepted)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		NHPP	596,761		0	12,179	608,940
<b>Project Totals</b>				<b>596,761</b>		<b>0</b>	<b>12,179</b>	<b>608,940</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,398	578,810	28,732
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,398</b>	<b>578,810</b>	<b>28,732</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>3,561,929</b>	<b>0</b>	<b>71,482</b>	<b>3,633,411</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0235	49		CE	No	n/a	n/a	100,000	

Asotin County Bridge Inspections

Bridge Inspections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(R)	86,500			0	13,500	100,000
<b>Project Totals</b>				<b>86,500</b>			<b>0</b>	<b>13,500</b>	<b>100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			0237	28	0.190	CE	No	mp 0.43	mp 0.62	107,344	20-01

Heights Elementary/Lincoln Middle School ADA Ramps & Sidewalk Improvement

Update ADA ramps and sidewalk around the two schools

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020			0		0	7,594	7,594
CN	2020		TAP(US)	75,930		0	23,820	99,750
<b>Project Totals</b>				<b>75,930</b>		<b>0</b>	<b>31,414</b>	<b>107,344</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,594	0	0	0	0
CN	99,750	0	0	0	0
<b>Totals</b>	<b>107,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			0238	04	0.130	CE	No	MP 2.36	MP 2.49	138,545	20-05

Lower Evans Road Reconstruction

Remove existing HMA and Sub-base and reconstruct roadway section.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	115,000		0	17,845	132,845
<b>Project Totals</b>			<b>115,000</b>		<b>0</b>	<b>17,845</b>	<b>132,845</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	132,845	0	0	0	0
<b>Totals</b>	<b>132,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6004(003)		0204	06	0.300	CE	No	End of Bridge Washington side	End of Bridge Idaho side	1,674,596	

Southway Bridge Pavement Rehabilitation

Remove existing asphalt surface, remove and replace the waterproof membrane, inspect and repair the concrete deck as needed and repave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	660,000		0	864,596	1,524,596
<b>Project Totals</b>				<b>660,000</b>		<b>0</b>	<b>864,596</b>	<b>1,524,596</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,524,596	0	0	0	0
<b>Totals</b>	<b>1,524,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co.</b>	<b>937,430</b>	<b>0</b>	<b>927,355</b>	<b>1,864,785</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0233	23		CE	No	N/A	N/A	200,000	

Bus and Bus Facilities

Public Transportation Bus and Bus Facility Improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339	80,000			0	20,000	100,000
ALL	2022		5339	80,000			0	20,000	100,000
<b>Project Totals</b>				<b>160,000</b>			<b>0</b>	<b>40,000</b>	<b>200,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	80,000	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23		CE	No	N/A	N/A	4,000,000	

Fixed Route Paratransit Operations

Fixed route paratransit operations

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
ALL	2020		5307		302,000	0	302,000	604,000
ALL	2021		5307		302,000	0	302,000	604,000
ALL	2022		5307		302,000	0	302,000	604,000
ALL	2023		5307		302,000	0	302,000	604,000
		<b>Project Totals</b>			<b>1,208,000</b>	<b>0</b>	<b>1,208,000</b>	<b>2,416,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	604,000	604,000	604,000	604,000	0
<b>Totals</b>	<b>604,000</b>	<b>604,000</b>	<b>604,000</b>	<b>604,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Asotin Co. PTBA</b>	<b>1,368,000</b>	<b>0</b>	<b>1,248,000</b>	<b>2,616,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County: Asotin

Agency: Clarkston

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9902(036)		2019-01	04	0.360	CE	Yes	433.74	434.10	1,741,400	20-04

Bridge Street / Diagonal Street / 2nd Street Intersection

Improve intersection by constructing a channelized roundabout.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		HIP(US)		54,279	0	8,472	62,751
PE	2020		STP(US)		8,000	0	1,250	9,250
RW	2020		STP(US)		120,000	0	15,520	135,520
CN	2022		STP(US)		1,174,000	0	182,533	1,356,533
		<b>Project Totals</b>			<b>1,356,279</b>	<b>0</b>	<b>207,775</b>	<b>1,564,054</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,001	0	0	0	0
RW	135,520	0	0	0	0
CN	0	0	1,356,533	0	0
<b>Totals</b>	<b>207,521</b>	<b>0</b>	<b>1,356,533</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Clarkston	1,356,279			
		0	207,775	1,564,054

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County:

Agency: LCV MPO

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0232	18		CE	No	N/A	N/A	116,000	

LCVMPO Metropolitan Planning

LCVMPO planning and program administration.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PL	2020		STP(US)		25,000	0	3,902	28,902
PL	2021		STP(US)		25,000	0	3,902	28,902
PL	2022		STP(US)		25,000	0	3,902	28,902
PL	2023		STP(US)		25,000	0	3,902	28,902
		<b>Project Totals</b>			<b>100,000</b>	<b>0</b>	<b>15,608</b>	<b>115,608</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	28,902	28,902	28,902	28,902	0
<b>Totals</b>	<b>28,902</b>	<b>28,902</b>	<b>28,902</b>	<b>28,902</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for LCV MPO</b>		<b>0</b>	<b>15,608</b>	<b>115,608</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501217G	501217G02	47	0.090	CE	No	434.10	434.19	6,805,565	

US 12/Snake River Clarkston Bridge - Bridge Painting

Paint Bridge 12/915. The existing steel surfaces on the US 12 Snake River Clarkston Bridge in Clarkston are in need of cleaning and painting. This project will clean and paint the existing steel surfaces to preserve the structural integrity of the bridge. This project is split 50/50 between Washington and Idaho. This record and costs are for the WSDOT portion only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		NHPP	207,308		0	8,638	215,946
CN	2022		NHPP	6,457,826		0	131,792	6,589,618
<b>Project Totals</b>				<b>6,665,134</b>		<b>0</b>	<b>140,430</b>	<b>6,805,564</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	115,946	3,589,618	3,000,000
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>115,946</b>	<b>3,589,618</b>	<b>3,000,000</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	6,665,134		0	140,430	6,805,564

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Stevens

Agency: Colville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0395(114)		WA-10993	28	0.030	CE	No	Astor Ave	Main	1,020,200	20-07

Main & Astor / Heritage Court

Pedestrian improvements to the downtown core, including expanded sidewalks, curb bulbs, a pedestrian wayfinding kiosk, and stormwater system alterations to accommodate larger curb bulbs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	TIB	300,000	656,200	956,200
<b>Project Totals</b>				<b>0</b>		<b>300,000</b>	<b>656,200</b>	<b>956,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	956,200	0	0	0	0
<b>Totals</b>	<b>956,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Colville</b>	<b>0</b>	<b>300,000</b>	<b>656,200</b>	<b>956,200</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2010(044)		WA-11013	47	0.030	CE	Yes	3.51	3.54	186,531	2010 AdMod

Boulder Creek Bridge No. 20 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Preliminary and construction engineering plus contract management activities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020	STP(BR)		8,650		0	1,350	10,000
CN	2020	STP(BR)		116,130		0	21,625	137,755
<b>Project Totals</b>				<b>124,780</b>		<b>0</b>	<b>22,975</b>	<b>147,755</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	137,755	0	0	0	0
<b>Totals</b>	<b>147,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	Z910(002)		FERCO 9	21		CE	No	County Wde	County Wide	226,125	2008 AdMod

County Wide Bridge End Upgrade

This project will consist of all work relating to the replacement of existing inadequate bridge and/or approach rails. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	169,648		0	26,477	196,125
<b>Project Totals</b>			<b>169,648</b>		<b>0</b>	<b>26,477</b>	<b>196,125</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	196,125	0	0	0	0
<b>Totals</b>	<b>196,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11089	21	11.630	CE	No	Varies	Varies	797,400	20-01

County Wide Guardrail Section 1

Project will upgrade existing guardrail to current standards as well as install new guardrail as warranted at selected locations identified during a risk assessment using the FHWA systemic approach.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	86,100			0	9,600	95,700
CN	2021		HSIP	701,700			0	0	701,700
<b>Project Totals</b>				<b>787,800</b>			<b>0</b>	<b>9,600</b>	<b>797,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,700	0	0	0	0
CN	0	701,700	0	0	0
<b>Totals</b>	<b>95,700</b>	<b>701,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12561	21	42.950	CE	No	Varies	Varies	313,200	20-01

Curve Signing Upgrade Project 2020

Upgrading advanced warning and curve delineation signage to enhance safety of a select group of curves based on risk and priority.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	33,800		0	3,700	37,500
CN	2020		HSIP	275,700		0	0	275,700
<b>Project Totals</b>				<b>309,500</b>		<b>0</b>	<b>3,700</b>	<b>313,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	37,500	0	0	0	0
CN	275,700	0	0	0	0
<b>Totals</b>	<b>313,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13070	05	3.500	CE	No	MP 4.5	MP 8	1,654,888	20-08

Inchelium Highway Overlay Section 1

HMA Pre-Level and HMA Overlay of 3.5 miles of Inchelium Highway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(R)	119,802			0	18,698	138,500
<b>Project Totals</b>				<b>119,802</b>			<b>0</b>	<b>18,698</b>	<b>138,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	138,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>138,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13071	05	2.500	CE	No	MP 17.5	MP 21.5	1,617,088	20-08

Inchelium Highway Overlay Section 2

HMA Pre-Level and HMA Overlay on 2.5 Miles of Inchelium Highway. Location includes MP 17.5 to MP 18.5 and MP 20.0 to MP 21.50

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	STP(R)		117,208		0	18,292	135,500
<b>Project Totals</b>				<b>117,208</b>		<b>0</b>	<b>18,292</b>	<b>135,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	135,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>135,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2010(043)		WA-11012	47	0.010	CE	Yes	1.925	1.935	150,000	2010 AdMod

Kiwanis Beach Bridge No. 21 Rehabilitation

Structure cleaning and painting, sealing and caulking of any pack rust. Containment of abrasive, testing and disposal. Preliminary and construction plus contract management activities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020	STP(BR)		8,650		0	1,350	10,000
CN	2021	STP(BR)		74,411		0	22,754	97,165
<b>Project Totals</b>				<b>83,061</b>		<b>0</b>	<b>24,104</b>	<b>107,165</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	10,000	0	0	0	0
CN	0	97,165	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>97,165</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	10CA(002)		FERCO44	44	0.750	CE	Yes	3.58	4.34	543,529	2008 AdMod

Toroda Creek Culvert Replacement

Project will consist of all work relating to the replacement of two existing failing culverts with bottomless culvert structures that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(R)		38,900		0	6,100	45,000
CN	2022	STP(R)		402,625		0	62,838	465,463
<b>Project Totals</b>				<b>441,525</b>		<b>0</b>	<b>68,938</b>	<b>510,463</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	45,000	0	0	0	0
CN	0	0	465,463	0	0
<b>Totals</b>	<b>45,000</b>	<b>0</b>	<b>465,463</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Ferry

Agency: Ferry Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	U101(004)		FERCO 17	44	0.050	DCE	No	8.00	8.05	254,000	2008 AdMod

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(R)	29,410		0	4,590	34,000
CN	2020	STP(R)	164,800		0	25,700	190,500
<b>Project Totals</b>			<b>194,210</b>		<b>0</b>	<b>30,290</b>	<b>224,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,000	0	0	0	0
CN	190,500	0	0	0	0
<b>Totals</b>	<b>224,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Federal Funds**

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ferry Co.</b>	<b>2,347,534</b>	<b>0</b>	<b>223,074</b>	<b>2,570,608</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2019-4	05	14.600	CE	No	n/a	n/a	740,000	20-01

2020 Pavement Preservation

Prelevel as necessary & chipseal;  
Deer Valley Road: MP 7.88 to 13.23 and  
Leclerc Road South: MP 6.30 to 15.54;

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
PE	2020		STP(R)		34,600	0	5,400	40,000	
CN	2021		STP(R)		313,465	CRAB	48,922	0	362,387
CN	2022		STP(R)		292,035	CRAB	45,578	0	337,613
<b>Project Totals</b>					<b>640,100</b>		<b>94,500</b>	<b>5,400</b>	<b>740,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	0	300,000	400,000	0	0
<b>Totals</b>	<b>40,000</b>	<b>300,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2018-3	49		CE	No	N/A	N/A	100,000	20-01

2021 lone and Usk Bridge Inspection

Routine and fracture critical inspection of lone and Usk Bridges

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2023	STP(R)		86,500		0	13,500	100,000
<b>Project Totals</b>				<b>86,500</b>		<b>0</b>	<b>13,500</b>	<b>100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	100,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Pend Oreille

Agency: Pend Oreille Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2020-4	05	16.390	CE	No	16.07	32.46	600,000	20-01

2022 Pavement Preservation

Prelevel as necessary and chip seal

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2023		STP(R)		34,600	0	5,400	40,000
CN	2023		STP(R)	CRAB	190,300	29,700	0	220,000
<b>Project Totals</b>					<b>224,900</b>	<b>29,700</b>	<b>5,400</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	40,000	0
CN	0	0	0	220,000	340,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>340,000</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Pend Oreille Co.</b>		<b>951,500</b>	<b>124,200</b>	<b>24,300</b>
				<b>1,100,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13232	21		CE	No	Various (Bundled)	Various (Bundled)	468,000	20-08

2021 Bridge Safety

Upgrade bridge railings, transitions and end terminals of various County Wide Bridges. Bridges include: Aladdin, Oakshot, Waitts Lake, and Greenwood Loop.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	36,600		0	4,100	40,700
CN	2021		HSIP	427,300		0	0	427,300
<b>Project Totals</b>				<b>463,900</b>		<b>0</b>	<b>4,100</b>	<b>468,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	30,700	0	0	0
CN	0	427,300	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>458,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12720	14		CE	No	Various(Bundled)	Various(Bundled)	519,000	2010 AdMod

Addy-Gifford and Blue Creek Bridge Deck Rehab

Partial depth repair of two concrete slab decks due to delaminations, spalling, scaling, and exposed reinforcing. Scarify top 2" - 4" of concrete deck and replace with concrete class 4000D. Add epoxy-coated reinforcing as needed for temperature and shrinkage control.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(BR)		64,875		0	10,125	75,000
CN	2021	STP(BR)		444,000		0	0	444,000
<b>Project Totals</b>				<b>508,875</b>		<b>0</b>	<b>10,125</b>	<b>519,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	25,000	0	0	0
CN	0	444,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>469,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	E331(005)		WA-12721	05	8.180	CE	No	12.37	20.55	1,450,700	2007 AdMod

Addy-Gifford Paving - Cedonia-Addy to SR 395

Pavement preservation project involving repair, leveling and an asphalt overlay. Project also includes guardrail repair and adjustment, signage and pavement marking.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(R)		21,625		0	3,375	25,000
CN	2020	STP(R)		1,118,445		0	174,555	1,293,000
CN	2020	HIP(R)		114,785		0	17,915	132,700
<b>Project Totals</b>				<b>1,254,855</b>		<b>0</b>	<b>195,845</b>	<b>1,450,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	1,425,700	0	0	0	0
<b>Totals</b>	<b>1,450,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County: Stevens

Agency: Stevens Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13231	14	0.050	CE	Yes	0.00	0.05	610,240	20-08

Rockcut Bridge Scour Repair

Scour repair and mitigation at west abutment due to significant erosion of undermining of footing during historic flooding in 2018

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		STP(BR)		73,525	0	11,475	85,000
RW	2020		STP(BR)		21,625	0	3,375	25,000
CN	2021		STP(BR)		500,240	0	0	500,240
<b>Project Totals</b>					<b>595,390</b>	<b>0</b>	<b>14,850</b>	<b>610,240</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	25,000	0	0	0
RW	5,000	20,000	0	0	0
CN	0	500,240	0	0	0
<b>Totals</b>	<b>65,000</b>	<b>545,240</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Stevens Co.		2,823,020	0	224,920	3,047,940

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F10	21		CE	No	Various	Various	221,153	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2022		HSIP	25,035		0	1,043	26,078
CN	2023		HSIP	191,164		0	3,911	195,075
<b>Project Totals</b>				<b>216,199</b>		<b>0</b>	<b>4,954</b>	<b>221,153</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	26,078	182,553	12,522
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26,078</b>	<b>182,553</b>	<b>12,522</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G10	21		CE	No	Various	Various	250,000	

2021-23 ER Region Wide Safety - Guardrail  
Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021		HSIP	42,000		0	1,750	43,750
CN	2022		HSIP	202,125		0	4,125	206,250
<b>Project Totals</b>				<b>244,125</b>		<b>0</b>	<b>5,875</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,724	228,003	1,273	0
<b>Totals</b>	<b>0</b>	<b>20,724</b>	<b>228,003</b>	<b>1,273</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045M	600045M10	21	0.000	CE	No	0.00	0.00	331,481	

2023-2025 Eastern Region Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	47,586			0	1,983	49,569
CN	2023		STP	276,274			0	5,638	281,912
<b>Project Totals</b>				<b>323,860</b>			<b>0</b>	<b>7,621</b>	<b>331,481</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	49,569	281,912	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>281,912</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045K	600045K10	21	0.000	CE	No	0.00	0.00	302,600	

2023-25 Eastern Region Regionwide Basic Safety - Signing

Address signing regionwide based on priority, visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023	STP		27,624		0	1,151	28,775
<b>Project Totals</b>				<b>27,624</b>		<b>0</b>	<b>1,151</b>	<b>28,775</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	28,775	273,825
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,775</b>	<b>273,825</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	19,560,346	

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at [www.wsdot.wa.gov/ProjectSearch](http://www.wsdot.wa.gov/ProjectSearch)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP		574,716		0	22,989	597,705
PE	2021		STP		40,596		0	1,624	42,220
PE	2022		STP		65,749		0	2,630	68,379
PE	2023		STP		22,257		0	890	23,147
CN	2020		STP		2,205,702		0	44,114	2,249,816
CN	2022		NHPP		6,159,695		0	146,801	6,306,496
CN	2022		STP		1,180,362		0	0	1,180,362
CN	2023		STP		1,545,848		0	30,917	1,576,765
<b>Project Totals</b>					<b>11,794,925</b>		<b>0</b>	<b>249,965</b>	<b>12,044,890</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,847,521	42,220	7,555,237	1,599,912	7,515,456
<b>Totals</b>	<b>2,847,521</b>	<b>42,220</b>	<b>7,555,237</b>	<b>1,599,912</b>	<b>7,515,456</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026H	600026H10	21		CE	No	Various	Various	1,010,500	

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2022	STP		990,290		0	20,210	1,010,500
<b>Project Totals</b>				<b>990,290</b>		<b>0</b>	<b>20,210</b>	<b>1,010,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,266	632,078	375,156
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,266</b>	<b>632,078</b>	<b>375,156</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I10	21	0.000	CE	No	0.00	0.00	442,400	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		STP	39,312		0	1,638	40,950
CN	2023		STP	393,421		0	8,029	401,450
<b>Project Totals</b>				<b>432,733</b>		<b>0</b>	<b>9,667</b>	<b>442,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,584	21,746	19,401	398,668
<b>Totals</b>	<b>0</b>	<b>2,584</b>	<b>21,746</b>	<b>19,401</b>	<b>398,668</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0195(066)	600026A	600026A10	21	0.000	CE	No	000	000	220,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	186,200			0	3,800	190,000
<b>Project Totals</b>				<b>186,200</b>			<b>0</b>	<b>3,800</b>	<b>190,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,500	9,500	0	0	0
<b>Totals</b>	<b>180,500</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E10	21	0.000	CE	No	0.00	0.00	263,584	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	126,362			0	2,579	128,941
<b>Project Totals</b>				<b>126,362</b>			<b>0</b>	<b>2,579</b>	<b>128,941</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	103,591	25,350	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>103,591</b>	<b>25,350</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0020(204)	602031E	602031E10	21	0.040	CE	No	319.48	319.52	257,320	

SR 20/Sherman Pass RWIS Housing and Generator Rebuild

Remove and replace 27 year old generator and housing at end of useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP	211,680			0	4,320	216,000
<b>Project Totals</b>			<b>211,680</b>			<b>0</b>	<b>4,320</b>	<b>216,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	604	118,701	96,695	0	0
<b>Totals</b>	<b>604</b>	<b>118,701</b>	<b>96,695</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		602511H	602511H10	14	0.340	CE	No	113.90	114.24	5,604,100	

SR 25/Columbia River Crossing Northport - Bridge Deck Repair

Rehabilitate existing bridge deck and perform deck repair as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023	STP		328,032		0	13,668	341,700
<b>Project Totals</b>				<b>328,032</b>		<b>0</b>	<b>13,668</b>	<b>341,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	248,771	5,355,329
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,771</b>	<b>5,355,329</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		603101J	603101J10	11	0.030	CE	No	14.79	17.82	6,498,250	

SR 31/Sullivan Creek Crossing - Bridge Replacement

The Sullivan Creek bridge is 91 years old and structurally deficient. This project will remove the existing structure and replace is with a new one.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		STP	382,704			0	15,946	398,650
<b>Project Totals</b>				<b>382,704</b>			<b>0</b>	<b>15,946</b>	<b>398,650</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	244,891	6,253,359
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244,891</b>	<b>6,253,359</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(843)	600045J	600045J10	21	0.000	CE	No	0.00	0.00	154,694	

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	107,016			0	2,184	109,200
<b>Project Totals</b>				<b>107,016</b>			<b>0</b>	<b>2,184</b>	<b>109,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,207	25,993	0	0	0
<b>Totals</b>	<b>83,207</b>	<b>25,993</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F10	21	0.000	CE	No	0.00	0.00	69,430	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements  
 ER Maintenance work PIF - remove and replace existing CCTV systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	STP		3,603		0	150	3,753
<b>Project Totals</b>				<b>3,603</b>		<b>0</b>	<b>150</b>	<b>3,753</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	617	68,813
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617</b>	<b>68,813</b>

Agency Totals for WSDOT - EAST	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		15,375,353	0	342,090	15,717,443

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Elmer City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11599	28	0.280	CE	No	Approx.Extension of Walker Lane	Front Street	205,000	2004 AdMod

Elmer Ctiy Multi-Use Path Project - Phase 2

Provide a multi-use path along the Elmer City Access Road from the north access point of the Down River Trail to the intersection of Elmer City Access Road and Front Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	17,300		TIB	2,700	0	20,000
CN	2020		STP(R)	160,025		TIB	24,975	0	185,000
<b>Project Totals</b>				<b>177,325</b>			<b>27,675</b>	<b>0</b>	<b>205,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	185,000	0	0	0	0
<b>Totals</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Elmer City	Federal Funds		State Funds	Local Funds	Total
	177,325		27,675	0	205,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Okanogan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9924(002)		WA-11231	05	1.260	CE	No	Various	Various	165,000	

Pavement Preservation Project Various Locations

Crack seal and Slurry Seal the following:

Segment 1: Conconully Street, Murray Street, & 11th Ave. 2nd Ave. - City Limits

Segment 2: Pine Street 2nd Ave. - 3rd Ave.

Segment 3: 6th Avenue North Highland Drive - Parks Drive

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(US)	124,560		0	19,475	144,035
<b>Project Totals</b>			<b>124,560</b>		<b>0</b>	<b>19,475</b>	<b>144,035</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	144,035	0	0	0	0
<b>Totals</b>	<b>144,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Okanogan</b>	<b>124,560</b>	<b>0</b>	<b>19,475</b>	<b>144,035</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			STP Pres	05		CE	No	varies	varies	578,035	20-02

2020 Countywide Chipseal Project

Crack Seal as needed, Pre-Level as needed, Chip Seal

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	500,000		0	78,035	578,035
<b>Project Totals</b>			<b>500,000</b>		<b>0</b>	<b>78,035</b>	<b>578,035</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	578,035	0	0	0	0
<b>Totals</b>	<b>578,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			GDRAIL B	21		CE	No	varies	varies	436,000	20-01

County Wide Guardrail Safety Project B

County wide safety project for guardrail installation at key locations to protect over embankment hazard. Work will include shoulder stabilization and guardrail installation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	25,200			0	2,800	28,000
CN	2021		HSIP	408,000			0	0	408,000
<b>Project Totals</b>				<b>433,200</b>			<b>0</b>	<b>2,800</b>	<b>436,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,000	0	0	0	0
CN	0	408,000	0	0	0
<b>Totals</b>	<b>28,000</b>	<b>408,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12029	21		CE	No	various	various	200,000	20-01

Countywide Speed Limit and Striping Study

Evaluate and update posted speed limits. Evaluate and update pavement marking policy and install additional pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	128,700			0	14,300	143,000
CN	2021		HSIP	57,000			0	0	57,000
<b>Project Totals</b>				<b>185,700</b>			<b>0</b>	<b>14,300</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	143,000	0	0	0	0
CN	0	57,000	0	0	0
<b>Totals</b>	<b>143,000</b>	<b>57,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			3683-02	11	0.170	CE	No	4.88	5.05	1,277,000	20-06

North Star Park City Bridge B-4

Replace failing bridge structure with a new structure, roadway profile modification to meet hydrologic and structural standards, and shoulder widening to meet current roadway standards for the portion of roadway impacted by the structure replacement. Clearing, grubbing, and revegetation will be included as necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(BR)		167,000	0	0	167,000
CN	2021		STP(BR)		1,110,000	0	0	1,110,000
<b>Project Totals</b>					<b>1,277,000</b>	<b>0</b>	<b>0</b>	<b>1,277,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	124,000	43,000	0	0	0
CN	0	1,110,000	0	0	0
<b>Totals</b>	<b>124,000</b>	<b>1,153,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	E241(011)		9155(1)	06	2.250	CE	Yes	MP 1.91	MP 4.16	2,778,000	

Old 97 (Driskel Rd to Verestar Rd)

Minor realignment, widening, grading, drainage, ballast, top course and HMA or BST. Guardrail may be necessary on short grade section.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(R)	20,000		CRAB	180,000	0	200,000
CN	2021		STP(R)	978,000		CRAB	1,350,000	0	2,328,000
<b>Project Totals</b>				<b>998,000</b>			<b>1,530,000</b>	<b>0</b>	<b>2,528,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	200,000	0	0	0	0
CN	0	2,328,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>2,328,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			9155-20	04	1.200	CE	No	4.15	5.35	2,000,000	

Old 97 (Verestar to Plata Road)

Minor Alignment Changes, rebuild, resurface to all weather road and install guardrail.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2021			CRAB	126,000	14,000	140,000
<b>Project Totals</b>		<b>0</b>			<b>126,000</b>	<b>14,000</b>	<b>140,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	140,000	0	0	0
CN	0	0	0	0	1,860,000
<b>Totals</b>	<b>0</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>1,860,000</b>

Agency Totals for Okanogan Co.	Federal Funds		State Funds	Local Funds	Total
	<b>3,393,900</b>		<b>1,656,000</b>	<b>109,135</b>	<b>5,159,035</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** OCOG RTPO

N Inside

Y Outside

**November 6, 2020**

**County:** Okanogan

**Agency:** Omak

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	Z924(003)		WA-01400	03	0.150	CE	Yes	Appx. 250' West of River Road	Omake DR	890,073	

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	442,475		0	118,525	561,000
<b>Project Totals</b>				<b>442,475</b>		<b>0</b>	<b>118,525</b>	<b>561,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	561,000	0	0	0	0
<b>Totals</b>		<b>561,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Omak</b>	<b>442,475</b>	<b>0</b>	<b>118,525</b>	<b>561,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Oroville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	W240(004)		WA-07836	03	0.510	CE	No	W.City Limits	Main Street (SR 97)	754,905	20-04

Central Ave Resurfacing Project

Restoration and resurfacing, constructing curb, sidewalk & gutter in one block where there is no sidewalk, only curb. Reconstruct a failed area of the street (Deerpath & Central intersection area). Upgrade to ADA standards on the existing sidewalk along the route. Replacement of existing watermain on Deerpath Dr and Kay St. No federal participation in water system construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	412,813	TIB	64,968	207,500	685,281
<b>Project Totals</b>			<b>412,813</b>		<b>64,968</b>	<b>207,500</b>	<b>685,281</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	685,281	0	0	0	0
<b>Totals</b>	<b>685,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Oroville</b>	<b>412,813</b>	<b>64,968</b>	<b>207,500</b>	<b>685,281</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Twisp

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(202)		WA-11208	28	0.100	CE	Yes	201.95	202.05	475,100	2007 AdMod

Twisp SR 20 Canyon St. Intersection and Transit Stop Improvement Project

The project will include re-channelization of vehicular lanes to accommodate a median refuge island on SR 20, installing enhanced crosswalks using stamped concrete, construction of new sidewalk and an ADA accessible bus boarding area, installation of a bus stop shelter, and improved signage and illumination.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(R)	41,304		0	6,446	47,750
CN	2020	STP(R)	215,293		0	29,065	244,358
<b>Project Totals</b>			<b>256,597</b>		<b>0</b>	<b>35,511</b>	<b>292,108</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	47,750	0	0	0	0
CN	244,358	0	0	0	0
<b>Totals</b>	<b>292,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Twisp</b>	<b>256,597</b>	<b>0</b>	<b>35,511</b>	<b>292,108</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1465(002)		WA-06398	28	0.080	CE	Yes	North side of SR20 at Top of East Bank of Bridge Span	South side of SR20 at Top of East Bank of Bridge Span	661,828	

SR20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge. To include ADA compliant access, retaining and wing walls, rip rap armoring, stairways and railing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020	STP(R)		24,375	OTHER	8,125	0	32,500
CN	2020	STP(R)		161,289	OTHER	105,715	0	267,004
CN	2020	TAP(R)		120,847		0	0	120,847
CN	2021	TAP(R)		34,153		0	0	34,153
<b>Project Totals</b>				<b>340,664</b>		<b>113,840</b>	<b>0</b>	<b>454,504</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	32,500	0	0	0	0
CN	387,851	34,153	0	0	0
<b>Totals</b>	<b>420,351</b>	<b>34,153</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Winthrop	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		340,664	113,840	0	454,504



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPOC	BPOC	05		CE	No	Various	Various	17,479,982	

Asphalt/Chip Seal Preservation Okanogan County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor associated preservation items as needed. Find a list of included projects at [www.wsdot.wa.gov/ProjectSearch](http://www.wsdot.wa.gov/ProjectSearch)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	40,774			0	1,631	42,405
PE	2023		NHPP	92,872			0	3,715	96,587
CN	2020		STP	843,204			0	0	843,204
CN	2020		NHPP	6,136,152			0	139,587	6,275,739
CN	2021		NHPP	1,329,418			0	26,588	1,356,006
CN	2022		STP	1,146,803			0	22,936	1,169,739
CN	2023		NHPP	1,486,390			0	29,728	1,516,118
<b>Project Totals</b>				<b>11,075,613</b>			<b>0</b>	<b>224,185</b>	<b>11,299,798</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	42,405	96,587	172,806
CN	7,118,943	1,356,006	1,169,739	1,516,118	6,007,378
<b>Totals</b>	<b>7,118,943</b>	<b>1,356,006</b>	<b>1,212,144</b>	<b>1,612,705</b>	<b>6,180,184</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(800)	200005N	200005NOK	21		CE	No	Various	Various	304,733	

NCR 17-19 Regionwide Curve Warning Sign Update

Update NCR curve signing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HSIP	265,449			0	5,417	270,866
<b>Project Totals</b>			<b>265,449</b>			<b>0</b>	<b>5,417</b>	<b>270,866</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,866	0	0	0	0
<b>Totals</b>	<b>270,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		202000J	202000J	21	0.150	CE	No	149.90	150.05	923,628	

SR 20/7 Mi. W of Rainy Pass - Flood Deflection Berm

Heavy localized rainfalls have relocated drainage ravines. These events have plugged culverts and overtopped the roadway. This project will construct a berm to redirect flowing mud and debris from the ravine into the ditch line parallel to the highway. This will mitigate delays to the travelling public and protect the highway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	WFL	588,270			0	81,892	670,162
<b>Project Totals</b>			<b>588,270</b>			<b>0</b>	<b>81,892</b>	<b>670,162</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	670,162	0	0	0	0
<b>Totals</b>	<b>670,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(201)	202091U	202091U	44	0.050	CE	No	279.90	279.95	311,983	20-03

SR 20/Bonaparte Creek - Drainage Improvement

This project will install drainage improvements at SR 20 Bonaparte Creek to stop water from overtopping the roadway during winter conditions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP	85,687			0	1,748	87,435
<b>Project Totals</b>			<b>85,687</b>			<b>0</b>	<b>1,748</b>	<b>87,435</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	87,435	0	0	0	0
<b>Totals</b>	<b>87,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		202002E	202002E	06	0.200	CE	Yes	204.04	204.24	254,348	20-06

SR 20/SR 153 Intersection - Drainage Improvement

Drainage improvements at the SR 20 and SR 153 intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		STP	28,959		0	2,864	31,823
RW	2020		STP	37,709		0	1,256	38,965
CN	2022		STP	179,634		0	3,926	183,560
<b>Project Totals</b>				<b>246,302</b>		<b>0</b>	<b>8,046</b>	<b>254,348</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	16,823	0	0	0
RW	30,000	8,965	0	0	0
CN	0	0	183,560	0	0
<b>Totals</b>	<b>45,000</b>	<b>25,788</b>	<b>183,560</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(188)	209706D	209706D	21	0.340	CE	No	330.25	330.59	1,924,545	

US 97/Eastside Oroville Rd - Railroad Crossing Improvements

Construct rail road crossing improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2020		HSIP	1,676,711		0	34,218	1,710,929
<b>Project Totals</b>				<b>1,676,711</b>		<b>0</b>	<b>34,218</b>	<b>1,710,929</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	34,218	1,676,711	0	0	0
<b>Totals</b>	<b>34,218</b>	<b>1,676,711</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NC	Federal Funds		State Funds	Local Funds	Total
	13,938,032		0	355,506	14,293,538

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03332	04	2.510	CE	Yes	0	2.51	2,400,000	20-01

Boldman Grade

Reconstruct and realign to widen for guardrail, improve for drainage, horizontal and vertical alignment, pave with ACP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2020			0	CRAB	45,000	5,000	50,000
CN	2021			0	CRAB	1,894,500	210,500	2,105,000
<b>Project Totals</b>				<b>0</b>		<b>1,939,500</b>	<b>215,500</b>	<b>2,155,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	2,105,000	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>2,105,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(517)		WA-10822	21		CE	No	Various	Various	213,000	20-01

Countywide Sign Upgrade

Upgrade signs at various locations throughout the County to meet MUTCD requirements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	HSIP	160,000		0	40,000	200,000
<b>Project Totals</b>			<b>160,000</b>		<b>0</b>	<b>40,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D071(004)		WA-03333	11	0.260	CE	Yes	12.96	13.22	3,516,664	20-01

Starbuck Bridge Replacement

Bridge Replacement. Current sufficiency rating of 16.47 and structurally deficient.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	120,000		CRAB	30,000	0	150,000
CN	2020		STP(BR)	2,243,680		CRAB	597,500	4,084	2,845,264
<b>Project Totals</b>				<b>2,363,680</b>			<b>627,500</b>	<b>4,084</b>	<b>2,995,264</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	0	2,845,264	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>2,845,264</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(516)		WA-10823	21		CE	No	Various	Various	337,667	20-01

Turner and South Touchet Bridge Rail Update

Upgrade bridge rail, transitions and end terminals for Whetstone Bridge and Marengo Bridge on Turner Road (#91260); and, Star Bridge, South Touchet Bridge and Dakin Bridge on South Touchet Road (#13250).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	285,055		0	31,673	316,728
<b>Project Totals</b>				<b>285,055</b>		<b>0</b>	<b>31,673</b>	<b>316,728</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	316,728	0	0	0	0
<b>Totals</b>	<b>316,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Palouse RTPO

N Inside

Y Outside

**November 6, 2020**

**County:** Columbia

**Agency:** Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11808	04		CE	No	Turner/Whetstone I/C	Turner/Whetstone I/C	1,098,000	2008 AdMod

Turner/Whetstone Rd. Intersection

Realign Turner Rd and Whetstone Road Intersection to SR 12 in conjunction with US 12 Bridge Replacement

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)		342,522		0	53,457	395,979
CN	2020		HIP(R)		56,595		0	8,833	65,428
CN	2021		STP(R)		361,034		0	56,346	417,380
CN	2022		STP(R)		153,289		0	23,924	177,213
<b>Project Totals</b>					<b>913,440</b>		<b>0</b>	<b>142,560</b>	<b>1,056,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	416,407	417,380	177,213	0	0
<b>Totals</b>	<b>416,407</b>	<b>417,380</b>	<b>177,213</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Columbia

Agency: Columbia Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	07RG(001)		WA-03320	11	0.400	CE	Yes	US 12	Rose Gulch Rd MP 0.38	2,791,622	2008 AdMod

Vernon Smith Bridge Replacement

Bridge replacement. Current sufficiency rating of 21.03 and structurally deficient.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	0	CRAB	8,000	32,000	40,000
CN	2020		STP(BR)	1,606,568	CRAB	393,642	397,022	2,397,232
<b>Project Totals</b>				<b>1,606,568</b>		<b>401,642</b>	<b>429,022</b>	<b>2,437,232</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	40,000	0	0	0	0
CN	2,397,232	0	0	0	0
<b>Totals</b>	<b>2,437,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Columbia Co.</b>	<b>5,328,743</b>	<b>2,968,642</b>	<b>862,839</b>	<b>9,160,224</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Columbia

Agency: Dayton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-04538	05	0.440	CE	No	E. Main Street	School Bus Street	324,190	2004 AdMod

S. 3rd Street Sidewalk Replacement Project

Replace sidewalk with ADA compliant ramping system

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	30,000	30,000
CN	2020		TAP(R)	150,324		0	83,190	233,514
CN	2021		TAP(R)	60,676		0	0	60,676
<b>Project Totals</b>				<b>211,000</b>		<b>0</b>	<b>113,190</b>	<b>324,190</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	233,514	60,676	0	0	0
<b>Totals</b>	<b>263,514</b>	<b>60,676</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Dayton</b>	<b>211,000</b>	<b>0</b>	<b>113,190</b>	<b>324,190</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11843	21	4.180	CE	No	0.00	4.18	600,000	20-01

Bell Plain Road Guardrail

Replace existing substandard guardrail and terminal ends. Install additional guardrail as needed. Slope flattening and removal/mitigation of roadside hazards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	31,500			0	3,500	35,000
CN	2020		HSIP	565,000			0	0	565,000
<b>Project Totals</b>				<b>596,500</b>			<b>0</b>	<b>3,500</b>	<b>600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	565,000	0	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	T122(001)		WA-05082	04	2.740	CE	Yes	13.84	16.581	2,497,700	20-01

Gould City-Mayview Phase 4

Widening, earthwork (horizontal and vertical alignment correction), drainage, Ballast, Grading, Signing, Striping, Delineation, Guardrail,

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Federal Funds				
CN	2020		STP(R)		829,548	CRAB	1,424,705	0	2,254,253
CN	2021		STP(R)		70,452	CRAB	10,995	0	81,447
<b>Project Totals</b>					<b>900,000</b>		<b>1,435,700</b>	<b>0</b>	<b>2,335,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,254,253	81,447	0	0	0
<b>Totals</b>	<b>2,254,253</b>	<b>81,447</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Garfield

Agency: Garfield Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08805	06	3.800	CE	No	MP 21.30	25.20	2,889,100	20-01

Kirby-Mayview MP 21.3 to 25.20

Safety Improvement(Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavment Rehabilitation(CRAB, BST, Bushings), Horiz Curve Correction, Signing, Delineation, Truck Escape Ramp.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0	CRAB	157,500	17,500	175,000
CN	2023			0	CRAB	2,442,600	271,500	2,714,100
<b>Project Totals</b>				<b>0</b>		<b>2,600,100</b>	<b>289,000</b>	<b>2,889,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	95,000	80,000	0	0	0
CN	0	0	0	2,714,100	0
<b>Totals</b>	<b>95,000</b>	<b>80,000</b>	<b>0</b>	<b>2,714,100</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Garfield Co.</b>	<b>1,496,500</b>	<b>4,035,800</b>	<b>292,500</b>	<b>5,824,800</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Whitman

Agency: Pullman

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9938(007)		WA-12563	06	1.270	CE	No	Main Street	Bishop Boulevard	1,802,800	2001 AdMod

Arterial Streets Resurfacing 2020

Pavement preservation of arterial streets with HMA paving and associated work as required from Main Street to Bishop Boulevard. Work also includes traffic calming and constructing curb ramps in the project limits per ADA guidelines.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP(US)	1,291,684			0	201,592	1,493,276
CN	2022	STP(US)	218,433			0	34,091	252,524
<b>Project Totals</b>			<b>1,510,117</b>			<b>0</b>	<b>235,683</b>	<b>1,745,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,493,276	252,524	0	0
<b>Totals</b>	<b>0</b>	<b>1,493,276</b>	<b>252,524</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Pullman</b>			<b>0</b>	<b>235,683</b>	<b>1,745,800</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	I382(006)		WA-02039	04	2.140	CE	Yes	5.82	7.96	4,460,000	

Almota Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Federal Funds				
RW	2020				0	CRAB	27,000	3,000	30,000
CN	2022		STP(R)		308,261	CRAB	3,341,742	0	3,650,003
CN	2023		STP(R)		688,661		0	0	688,661
<b>Project Totals</b>					<b>996,922</b>		<b>3,368,742</b>	<b>3,000</b>	<b>4,368,664</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	0	3,650,003	688,661	0
<b>Totals</b>	<b>30,000</b>	<b>0</b>	<b>3,650,003</b>	<b>688,661</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02021	06	3.120	CE	Yes	0.00	3.12	2,955,000	2001 AdMod

Hume Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(R)	72,000		CRAB	148,000	0	220,000
RW	2022			0		CRAB	27,000	3,000	30,000
CN	2023		STP(R)	380,000		CRAB	2,325,000	0	2,705,000
<b>Project Totals</b>				<b>452,000</b>			<b>2,500,000</b>	<b>3,000</b>	<b>2,955,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	145,000	75,000	0	0
RW	0	0	30,000	0	0
CN	0	0	0	2,705,000	0
<b>Totals</b>	<b>0</b>	<b>145,000</b>	<b>105,000</b>	<b>2,705,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11002	05	2.380	CE	No	Varies	Varies	513,000	

Johnson Area Roads

The work will consist of an HMA overlay. Minor safety improvements will be addressed. Including improving the clear zone by removing/relocating above ground obstructions and/or installing guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP(R)	1,500		CRAB	13,500	0	15,000
CN	2022		STP(R)	50,600		CRAB	447,400	0	498,000
<b>Project Totals</b>				<b>52,100</b>			<b>460,900</b>	<b>0</b>	<b>513,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	15,000	0	0
CN	0	0	498,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>513,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County: Whitman

Agency: Whitman Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02010	04	2.710	CE	Yes	3.40	6.11	3,920,000	

Pullman Airport Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(R)	22,000	CRAB	198,000	0	220,000
<b>Project Totals</b>			<b>22,000</b>		<b>198,000</b>	<b>0</b>	<b>220,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	220,000	0
RW	0	0	0	0	200,000
CN	0	0	0	0	3,500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>	<b>3,700,000</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whitman Co.</b>	<b>1,523,022</b>	<b>6,527,642</b>	<b>6,000</b>	<b>8,056,664</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F38	21		CE	No	Various	Various	221,603	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		HSIP	25,035			0	1,043	26,078
CN	2023		HSIP	191,164			0	3,911	195,075
<b>Project Totals</b>				<b>216,199</b>			<b>0</b>	<b>4,954</b>	<b>221,153</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	26,078	182,553	12,522
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26,078</b>	<b>182,553</b>	<b>12,522</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G38	21		CE	No	0.00	0.00	250,000	

2021-23 ER Region Wide Safety - Guardrail  
Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	42,000			0	1,750	43,750
CN	2022		HSIP	202,125			0	4,125	206,250
<b>Project Totals</b>				<b>244,125</b>			<b>0</b>	<b>5,875</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,724	228,003	1,273	0
<b>Totals</b>	<b>0</b>	<b>20,724</b>	<b>228,003</b>	<b>1,273</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045M	600045M38	21	0.000	CE	No	0.00	0.00	331,481	

2023-2025 Eastern Region Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	47,586			0	1,983	49,569
CN	2023		STP	276,274			0	5,638	281,912
<b>Project Totals</b>				<b>323,860</b>			<b>0</b>	<b>7,621</b>	<b>331,481</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	49,569	281,912	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>281,912</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045K	600045K38	21	0.000	CE	No	0.00	0.00	302,600	

2023-25 Eastern Region Regionwide Basic Safety - Signing

Address signing regionwide based on priority, visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023	STP		27,624		0	1,151	28,775
<b>Project Totals</b>				<b>27,624</b>		<b>0</b>	<b>1,151</b>	<b>28,775</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	28,775	273,825
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,775</b>	<b>273,825</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026H	600026H38	21		CE	No	Various	Various	1,010,500	

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2022	STP		990,290		0	20,210	1,010,500
<b>Project Totals</b>				<b>990,290</b>		<b>0</b>	<b>20,210</b>	<b>1,010,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,266	632,078	375,156
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,266</b>	<b>632,078</b>	<b>375,156</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I38	21	0.000	CE	No	0.00	0.00	442,400	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild  
 Remove and replace obsolete RWIS Systems throughout the Region.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021		STP	39,312		0	1,638	40,950
CN	2023		STP	393,421		0	8,029	401,450
<b>Project Totals</b>				<b>432,733</b>		<b>0</b>	<b>9,667</b>	<b>442,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,584	21,746	19,401	398,669
<b>Totals</b>	<b>0</b>	<b>2,584</b>	<b>21,746</b>	<b>19,401</b>	<b>398,669</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0195(066)	600026A	600026A38	21	0.000	CE	No	000	000	222,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	186,200			0	3,800	190,000
<b>Project Totals</b>				<b>186,200</b>			<b>0</b>	<b>3,800</b>	<b>190,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,500	9,500	0	0	0
<b>Totals</b>	<b>180,500</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E38	21	0.000	CE	No	000	000	263,584	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2021			STP		126,362	0	2,579	128,941
<b>Project Totals</b>						<b>126,362</b>	<b>0</b>	<b>2,579</b>	<b>128,941</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	103,591	25,350	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>103,591</b>	<b>25,350</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602612A	602612A38	03	10.000	CE	Yes	122.00	132.00	11,150,000	

SR 26/Dusty to Colfax - Add Climbing Lanes

Add climbing lanes in increasing and decreasing directions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2020			0	CWA	1,100,000	0	1,100,000
CN	2021			0	CWA	8,950,000	0	8,950,000
<b>Project Totals</b>				<b>0</b>		<b>10,050,000</b>	<b>0</b>	<b>10,050,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	958,779	114,221	0	0	0
CN	0	2,520,489	4,855,968	1,573,543	0
<b>Totals</b>	<b>958,779</b>	<b>2,634,710</b>	<b>4,855,968</b>	<b>1,573,543</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602610A	602610A38	14	0.050	CE	No	102.75	102.80	2,791,605	

SR 26/UPRR Crossing - Bridge Deck REpair

Rehabilitate existing bridge deck and perform deck repair as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	208,325			0	8,680	217,005
CN	2023		NHPP	2,523,108			0	51,492	2,574,600
<b>Project Totals</b>				<b>2,731,433</b>			<b>0</b>	<b>60,172</b>	<b>2,791,605</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	110,417	2,681,188
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,417</b>	<b>2,681,188</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I38	21	49.960	CE	No	83.29	133.25	292,647	

SR 26/US 395 to Colfax - Install Shoulder Rumble Strip

Install rumble strips for SR 26 based on engineering analysis

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		HSIP	44,556			0	1,857	46,413
CN	2023		HSIP	241,309			0	4,925	246,234
<b>Project Totals</b>				<b>285,865</b>			<b>0</b>	<b>6,782</b>	<b>292,647</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	29,565	263,082	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>29,565</b>	<b>263,082</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602610G	602610G38	14	0.030	CE	No	106.10	106.13	325,000	

SR 26/Willow Creek Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform deck repair as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	110,400			0	4,600	115,000
CN	2023		NHPP	205,800			0	4,200	210,000
<b>Project Totals</b>				<b>316,200</b>			<b>0</b>	<b>8,800</b>	<b>325,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	68,011	159,302	97,687
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>68,011</b>	<b>159,302</b>	<b>97,687</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		619503P	619503P38	11	0.200	CE	Yes	38.47	38.67	12,411,400	

US 195/Junction SR 26 Intersection & Bridge Replacement

Remove NF Palouse River bridge on SR 26 Spur, remove and replace NF Palouse River bridge on US 195, realign intersection of US 195 & SR 26 north of new bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	644,544		0	26,856	671,400
RW	2023		NHPP	2,957,150		0	60,350	3,017,500
<b>Project Totals</b>				<b>3,601,694</b>		<b>0</b>	<b>87,206</b>	<b>3,688,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	325,000	346,400
RW	0	0	0	670,000	2,347,500
CN	0	0	0	0	8,722,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>995,000</b>	<b>11,416,400</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0195(067)	619501A	619501A38	21	0.020	CE	No	19.95	19.97	186,650	

US 195/SR 27 Junction - Flasher Replacement

Remove and replace southbound intersection flasher system at end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	NHPP		132,300		0	2,700	135,000
<b>Project Totals</b>				<b>132,300</b>		<b>0</b>	<b>2,700</b>	<b>135,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	455	70,178	64,367	0	0
<b>Totals</b>	<b>455</b>	<b>70,178</b>	<b>64,367</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F38	21	0.000	CE	No	0.00	0.00	69,430	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements  
 ER Maintenance work PIF - remove and replace existing CCTV systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	STP		3,603		0	150	3,753
<b>Project Totals</b>				<b>3,603</b>		<b>0</b>	<b>150</b>	<b>3,753</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	617	68,813
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617</b>	<b>68,813</b>

Agency Totals for WSDOT - EAST	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	9,618,488		10,050,000	221,667	19,890,155

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPALOU	BPPALOUSE	06		CE	No	Varies	Varies	28,179,834	

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to [www.wsdot.wa.gov/projects/search/](http://www.wsdot.wa.gov/projects/search/).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP		12,567		0	503	13,070
PE	2021		NHPP		677,011		0	32,948	709,959
PE	2021		STP		146,679		0	0	146,679
PE	2022		NHPP		70,973		0	2,839	73,812
CN	2021		NHPP		395,039		0	12,854	407,893
CN	2021		STP		247,660		0	0	247,660
CN	2022		NHPP		997,447		0	19,949	1,017,396
CN	2023		NHPP		6,394,340		0	157,985	6,552,325
CN	2023		STP		1,504,911		0	0	1,504,911
<b>Project Totals</b>					<b>10,446,627</b>		<b>0</b>	<b>227,078</b>	<b>10,673,705</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,070	1,512,191	1,091,208	8,057,236	9,327,490
<b>Totals</b>	<b>13,070</b>	<b>1,512,191</b>	<b>1,091,208</b>	<b>8,057,236</b>	<b>9,327,490</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPALOU	WPPALOUSE	06		CE	No	Varies	Varies	1,793,210	

Concrete Roadway Preservation Palouse RTPO

Concrete Roadway preservation withing Palouse RTPO. Replace/rehabilitate existing concrete and joints. This work will extend the life of the roadway and provide a smoother ride. For a list of projects, go to [www.wsdot.wa.gov/projects/search/](http://www.wsdot.wa.gov/projects/search/).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	414,831		0	16,593	431,424
<b>Project Totals</b>				<b>414,831</b>		<b>0</b>	<b>16,593</b>	<b>431,424</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	431,424	0	0	0
<b>Totals</b>	<b>0</b>	<b>431,424</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		5012090	501209007	21	0.010	CE	No	381.87	381.88	620,560	

US 12/SR 261 Vicinity - Replace Culvert

Replace culvert. The existing culvert/cattle crossing at this location east of Dayton is deteriorating due to fire and water damage. This project will replace the culvert to reduce the risk of damage to the roadway and maintain route continuity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	139,162			0	5,798	144,960
CN	2023		NHPP	466,088			0	9,512	475,600
<b>Project Totals</b>				<b>605,250</b>			<b>0</b>	<b>15,310</b>	<b>620,560</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,803	107,749	500,008	0
<b>Totals</b>	<b>0</b>	<b>12,803</b>	<b>107,749</b>	<b>500,008</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501217E	501217E07	14	0.060	CE	No	380.51	380.57	1,248,204	

US 12/Tucannon River Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge #12/725. The bridge deck of the bridge over the Tucannon River is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		118,621	0	4,943	123,564
CN	2023		NHPP		1,102,147	0	22,493	1,124,640
<b>Project Totals</b>					<b>1,220,768</b>	<b>0</b>	<b>27,436</b>	<b>1,248,204</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	23,000	100,564	1,124,640	0
<b>Totals</b>	<b>0</b>	<b>23,000</b>	<b>100,564</b>	<b>1,124,640</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(245)	501210P	501210P07	11	0.010	CE	No	372.57	372.58	1,569,797	

US 12/Whetstone Creek Bridge - Replace Bridge

Replace Bridge 12/720. The existing Whetstone Creek Bridge on US 12 east of Dayton was built in 1919 and has narrow lanes. The bridge restricts the flow of Whetstone Creek and is showing signs of deterioration due to normal wear and age. This project will construct a new bridge to preserve the structural and functional integrity of this section of US 12 and remove flow restrictions on Whetstone Creek.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	1,167,899		0	23,835	1,191,734
<b>Project Totals</b>			<b>1,167,899</b>		<b>0</b>	<b>23,835</b>	<b>1,191,734</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,191,734	0	0	0	0
<b>Totals</b>	<b>1,191,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>13,855,375</b>	<b>0</b>	<b>310,252</b>	<b>14,165,627</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AG(002)		WA-07674	21	0.740	CE	Yes	MP 2.66	MP 3.4	850,000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders, add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020				0		0	50,000	50,000
CN	2020		HSIP		250,000		0	490,000	740,000
<b>Project Totals</b>					<b>250,000</b>		<b>0</b>	<b>540,000</b>	<b>790,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	740,000	0	0	0	0
<b>Totals</b>	<b>790,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12706	11	0.370	DCE	Yes	0.07	0.44	5,193,116	20-03

Clallam Slough Bridge Replacement

Demolish existing bridge and replace with new bridge and approaches designed to current standards.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	1,123,012		0	175,268	1,298,280
RW	2021		STP(BR)	75,000		0	11,700	86,700
CN	2023		STP(BR)	3,294,038		0	514,098	3,808,136
<b>Project Totals</b>				<b>4,492,050</b>		<b>0</b>	<b>701,066</b>	<b>5,193,116</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	432,760	432,760	432,760	0	0
RW	0	0	86,700	0	0
CN	0	0	0	2,856,100	952,036
<b>Totals</b>	<b>432,760</b>	<b>432,760</b>	<b>519,460</b>	<b>2,856,100</b>	<b>952,036</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12560	21	0.200	CE	Yes	2.42	2.62	500,000	2003 AdMod

Sequim-Dungeness Way and Woodcock Road Intersection Improvement  
Install a roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	45,000		0	5,000	50,000
RW	2020		HSIP	45,000		0	5,000	50,000
CN	2021		HSIP	400,000		0	0	400,000
<b>Project Totals</b>				<b>490,000</b>		<b>0</b>	<b>10,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	400,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clallam Co.</b>	<b>5,232,050</b>	<b>0</b>	<b>1,251,066</b>	<b>6,483,116</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-04546	05	0.360	CE	No	6th. Ave.	Russell Road	423,442	

Bogachiel Way Overlay

Overlay and sub-grade repair

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		STP(R)		30,000	0	6,682	36,682
<b>Project Totals</b>					<b>30,000</b>	<b>0</b>	<b>6,682</b>	<b>36,682</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,682	0	0	0	0
<b>Totals</b>	<b>36,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Forks</b>		<b>30,000</b>	<b>0</b>	<b>6,682</b>	<b>36,682</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10567	28		CE	No	NA	NA	10,000	

Bike Racks

Installation of pre-fab bike racks at various Tribal facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	Funds			
ALL	2020		TTP		10,000	0	0	10,000
<b>Project Totals</b>					<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	0	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST012014	28	0.250	CE	Yes	Zaccardo Road	Sophus Road	225,000	

Longhouse Market Trail

This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicycle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		TTP	50,000		0	0	50,000
RW	2020			0		0	25,000	25,000
CN	2020		TTP	150,000		0	0	150,000
<b>Project Totals</b>				<b>200,000</b>		<b>0</b>	<b>25,000</b>	<b>225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	25,000	0	0	0	0
CN	150,000	0	0	0	0
<b>Totals</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12152	15	0.500	CE	No	Hwy 101 and Old Blyn Hwy	Blyn Road	229,143	

ODT Old Blyn Highway to Blyn Road - Design Only

Complete a route alternatives analysis, begin trail design, complete environmental assessment, geotech report and preliminary design (30% plans) for .5 mile trail gap section of the Olympic Discovery Trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		TTP	123,861		Ped/Bike Program	105,282	0	229,143
<b>Project Totals</b>				<b>123,861</b>			<b>105,282</b>	<b>0</b>	<b>229,143</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	229,143	0	0	0	0
<b>Totals</b>	<b>229,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Jamestown S'Klallam  
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST022012	28	1.500	CE	No	Blyn Road	Diamond Point Road	242,308	

W. Michigan School Road to Old Blyn Highway Olympic Discovery Trail

Extend the Olympic Discovery Trail east from Blyn Road to the intersection of US 101.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		TTP	48,500			0	0	48,500
CN	2020		TTP	182,308			0	0	182,308
<b>Project Totals</b>				<b>230,808</b>			<b>0</b>	<b>0</b>	<b>230,808</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	48,500	0	0	0	0
CN	182,308	0	0	0	0
<b>Totals</b>	<b>230,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Jamestown S'Klallam Tribe</b>	<b>564,669</b>	<b>105,282</b>	<b>25,000</b>	<b>694,951</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11767	49		CE	No	NA	NA	128,699	20-01

Countywide Bridge Load Re-Rating Assessment

A new federal mandate requires the agency to perform a re-analysis of bridge load ratings for accommodating new specialized hauling vehicles. A report will be developed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(R)	111,325		0	17,374	128,699
<b>Project Totals</b>				<b>111,325</b>		<b>0</b>	<b>17,374</b>	<b>128,699</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	128,699	0	0	0
<b>Totals</b>	<b>0</b>	<b>128,699</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13032	28	0.210	CE	No	HJ Carroll Park, MP 10.1	W.Valley Rd, MP 9.56	498,853	20-07

SR-19 Rhody Drive Ped-Bike Improvements - Phase 1 North

Design and construct a separated pedestrian path and buffered northbound bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(R)	109,907		0	0	109,907
<b>Project Totals</b>				<b>109,907</b>		<b>0</b>	<b>0</b>	<b>109,907</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,461	78,524	20,922	0	0
<b>Totals</b>	<b>10,461</b>	<b>78,524</b>	<b>20,922</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Jefferson Co.</b>	<b>221,232</b>	<b>0</b>	<b>17,374</b>	<b>238,606</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Jefferson

Agency: Jefferson Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1Bus2020	23		CE	No	N/A	N/A	484,741	

One Heavy-Duty Fixed Route Bus (STP)

Purchase on one (1) Heavy Duty Bus.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	419,301			0	65,440	484,741
<b>Project Totals</b>				<b>419,301</b>			<b>0</b>	<b>65,440</b>	<b>484,741</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	484,741	0	0	0	0
<b>Totals</b>	<b>484,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Jefferson Transit	Federal Funds		State Funds	Local Funds	Total
Agency Totals for Jefferson Transit	419,301		0	65,440	484,741

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	23BC(002)		WA-08504	21	1.600	CE	Yes	MP 3.5	MP 5.1	322,900	20-06

Bear Creek Dewatto Rd Clear Zone Improvements

Improve clear zone by slope flattening, adding/upgrading guardrail, etc.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		HSIP	52,180			0	5,900	58,080
CN	2021		HSIP	174,048			0	46,152	220,200
<b>Project Totals</b>				<b>226,228</b>			<b>0</b>	<b>52,052</b>	<b>278,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	58,080	0	0	0	0
CN	0	220,200	0	0	0
<b>Totals</b>	<b>58,080</b>	<b>220,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12673	21	14.760	CE	No	varies	varies	1,215,000	20-02

Clear Zone Improvements 2020

Improve the clear zone by removing/grinding trees and stumps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	89,100			0	9,900	99,000
RW	2021		HSIP	19,800			0	2,200	22,000
CN	2021		HSIP	984,600			0	109,400	1,094,000
<b>Project Totals</b>				<b>1,093,500</b>			<b>0</b>	<b>121,500</b>	<b>1,215,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	99,000	0	0	0	0
RW	0	22,000	0	0	0
CN	0	1,094,000	0	0	0
<b>Totals</b>	<b>99,000</b>	<b>1,116,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12674	04	1.400	CE	No	1.70	3.10	1,568,555	2005 AdMod

E. Agate Road Resurfacing Project

Hot Mix Asphalt (HMA), overlay will consist resurfacing the existing roadway and shoulders, with HMA, roadway striping, and removing replacing existing guardrails

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	17,300			0	2,700	20,000
CN	2020		STP(R)	700,000			0	389,942	1,089,942
CN	2021		STP(R)	396,700			0	61,913	458,613
<b>Project Totals</b>				<b>1,114,000</b>			<b>0</b>	<b>454,555</b>	<b>1,568,555</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	1,089,942	458,613	0	0	0
<b>Totals</b>	<b>1,109,942</b>	<b>458,613</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12670	47	0.280	CE	No	0.127	0.406	3,006,075	20-02

Harstine Island Bridge  
deck repair

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	38,925		0	6,075	45,000
CN	2021		STP(BR)	2,961,075		0	0	2,961,075
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>6,075</b>	<b>3,006,075</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
CN	0	2,961,075	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>2,961,075</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Mason Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	5,433,728		0	634,182	6,067,910



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TR02-2009	28	1.150	CE	No	First Street	Mt Angeles Rd	3,548,629	2006 AdMod

Race Street Complete Street Development

Road improvement project that includes revision of the road crown, road safety improvements including improve road diet, restriping, upgrade lighting and signage and improve pedestrian crossings, drainage and repaving.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		WFL	408,539		0	66,761	475,300
CN	2021		WFL	2,000,000		0	300,000	2,300,000
<b>Project Totals</b>				<b>2,408,539</b>		<b>0</b>	<b>366,761</b>	<b>2,775,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	475,300	0	0	0	0
CN	0	2,300,000	0	0	0
<b>Totals</b>	<b>475,300</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Angeles</b>	<b>2,408,539</b>	<b>0</b>	<b>366,761</b>	<b>2,775,300</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7627(001)		WA-02145	04	0.820	CE	Yes	Rainier Street	Sheridan Street	2,126,756	2007 AdMod

Discovery Road Two-Way Cycletrack & Sidewalks

Two-way cycletrack, sidewalks, curb ramps, pedestrian activated flashing beacons, dashed green bike lane intersection markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		STP(US)	41,381	Ped/Bike Program	39,120	21,688	102,189
CN	2021			0	Ped/Bike Program	1,402,962	166,931	1,569,893
<b>Project Totals</b>				<b>41,381</b>		<b>1,442,082</b>	<b>188,619</b>	<b>1,672,082</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	102,189	0	0	0
CN	0	1,569,893	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,672,082</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port Townsend</b>	<b>41,381</b>	<b>1,442,082</b>	<b>188,619</b>	<b>1,672,082</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12917	15	1.000	CE	No	Simdars Rd. Interchange	Palo Alto Rd.	25,000,000	20-06

U.S.101 East Sequim Corridor Project

The US 101 East Sequim Corridor Project will improve safety, mobility, and economic development opportunities by constructing on and off ramps to complete the Simdars Road interchange. Construct a frontage road connecting Palo Alto and Happy Valley Roads to the Simdars interchange; improve horizontal and vertical alignments to improve safety on the highway mainline and landscaping.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
PE	2020	STP(R)	550,000			0	86,000	636,000
<b>Project Totals</b>			<b>550,000</b>			<b>0</b>	<b>86,000</b>	<b>636,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	147	635,853	0	0	0
<b>Totals</b>	<b>147</b>	<b>635,853</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Sequim	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Sequim	550,000		0	86,000	636,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300019G	300019G-05	21	0.000	DCE	No	various	various	500,000	20-01

19-21 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed to sustain safety for the traveling public. Guardrail replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		120,000	0	5,000	125,000
CN	2021		NHPP		367,500	0	7,500	375,000
<b>Project Totals</b>					<b>487,500</b>	<b>0</b>	<b>12,500</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
CN	0	375,000	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		BPPENIN	BPPENIN	05		CE	No	Various	Various	32,437,856	

Asphalt/Chip Seal Preservation Peninsula RTPO

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	146,159			0	5,847	152,006
PE	2020		STP	146,159			0	5,847	152,006
PE	2021		NHPP	209,199			0	8,368	217,567
PE	2022		NHPP	294,278			0	11,771	306,049
CN	2020		NHPP	10,065,569			0	201,311	10,266,880
CN	2020		STP	2,828,897			0	56,578	2,885,475
CN	2022		NHPP	2,276,038			0	45,521	2,321,559
CN	2023		NHPP	3,571,621			0	71,432	3,643,053
<b>Project Totals</b>				<b>19,537,920</b>			<b>0</b>	<b>406,675</b>	<b>19,944,595</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	304,011	217,567	306,049	0	1,523,641
CN	13,152,355	0	2,321,559	3,643,053	10,969,620
<b>Totals</b>	<b>13,456,366</b>	<b>217,567</b>	<b>2,627,608</b>	<b>3,643,053</b>	<b>12,493,261</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300099J	300099J-05	21		CE	No	Various	Various	688,141	

OR - Regionwide Guardrail Installations - Phase 2

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements include guardrail, guardrail terminals and bridge end protection where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	94,610		0	3,943	98,553
CN	2023		HSIP	577,796		0	11,792	589,588
<b>Project Totals</b>				<b>672,406</b>		<b>0</b>	<b>15,735</b>	<b>688,141</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	98,553	0	0	0
CN	0	0	0	589,588	0
<b>Totals</b>	<b>0</b>	<b>98,553</b>	<b>0</b>	<b>589,588</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448E	310448E-16	14	0.710	CE	No	014.02	014.73	13,201,800	20-05

SR 104/Hood Canal Bridge - Bridge Deck Repair

The existing bridge deck is deteriorating and in need of repairs. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 104/005.1.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	916,416		0	38,184	954,600
CN	2022		NHPP	12,002,256		0	244,944	12,247,200
<b>Project Totals</b>				<b>12,918,672</b>		<b>0</b>	<b>283,128</b>	<b>13,201,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	954,600	0	0	0
CN	0	0	12,247,200	0	0
<b>Totals</b>	<b>0</b>	<b>954,600</b>	<b>12,247,200</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448H	310448H-16	14	0.710	CE	No	014.02	014.73	1,285,970	20-05

SR 104/Hood Canal Bridge - Centerlock Rehabilitation

The hydraulic system located inside the west half draw pontoons which operate the longitudinal locks are in need of replacement and are near the end of their useful service life. This project will replace the longitudinal locks, centering guide receiver shock absorber and the centering guide connection to the pontoon, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic. Repair or Replace center-locks/pyramids/receivers for bridge 104/005.1.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	932,996		0	19,041	952,037
<b>Project Totals</b>			<b>932,996</b>		<b>0</b>	<b>19,041</b>	<b>952,037</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	952,037	0	0	0
<b>Totals</b>	<b>0</b>	<b>952,037</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448C	310448C-16	14	0.710	CE	No	014.02	014.73	2,277,409	20-05

SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 1

The Hood Canal Bridge has pontoon hatches that need rehabilitating and leaking pontoon cells. Rehabilitate the hatches and the leaks in the pontoon cells to preserve the structural integrity and extend the service life of the structure. Repair pontoon hatches and leaks on bridges 104/005.1.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		186,170	0	20,685	206,855
CN	2021		NHPP		709,465	0	41,412	750,877
CN	2021		STP		1,319,677	0	0	1,319,677
<b>Project Totals</b>					<b>2,215,312</b>	<b>0</b>	<b>62,097</b>	<b>2,277,409</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	206,855	0	0	0	0
CN	0	2,070,553	0	0	0
<b>Totals</b>	<b>206,855</b>	<b>2,070,553</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(061)	310401D	310401D-16	21	0.040	CE	Yes	013.74	013.78	4,600,263	2005 AdMod

SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement

The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2021	HSIP		185,129		0	3,779	188,908
CN	2022	HSIP		3,688,908		0	75,283	3,764,191
<b>Project Totals</b>				<b>3,874,037</b>		<b>0</b>	<b>79,062</b>	<b>3,953,099</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	188,908	0	0	0
CN	0	0	3,764,191	0	0
<b>Totals</b>	<b>0</b>	<b>188,908</b>	<b>3,764,191</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310446A	310446A-16	20	0.380	CE	Yes	010.14	010.52	8,424,134	20-05

SR 104/Shine Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990375).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2021			0	CWA	19,684	0	19,684
CN	2022			0	CWA	7,794,450	0	7,794,450
<b>Project Totals</b>				<b>0</b>		<b>7,814,134</b>	<b>0</b>	<b>7,814,134</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	19,684	0	0	0
CN	0	0	7,794,450	0	0
<b>Totals</b>	<b>0</b>	<b>19,684</b>	<b>7,794,450</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(062)	310441A	310441A-16	21	0.250	CE	Yes	008.79	009.04	3,992,039	2005 AdMod

SR 104/SR 19 Intersection - Safety Improvements

Through a statewide analysis, this section of SR 104 has been identified as an Collision Analysis Location (CAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2021	HSIP		38,843		0	793	39,636
CN	2022	NHPP		3,347,974		0	68,326	3,416,300
<b>Project Totals</b>				<b>3,386,817</b>		<b>0</b>	<b>69,119</b>	<b>3,455,936</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	39,636	0	0	0
CN	0	0	3,416,300	0	0
<b>Totals</b>	<b>0</b>	<b>39,636</b>	<b>3,416,300</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310612A	310612A23	21	0.010	CE	Yes	005.18	005.19	385,015	

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Repair existing culvert #41339.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2021			0		CWA	72,806	0	72,806
CN	2022			0		CWA	141,764	0	141,764
<b>Project Totals</b>				<b>0</b>			<b>214,570</b>	<b>0</b>	<b>214,570</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	72,806	0	0	0
CN	0	0	141,764	0	0
<b>Totals</b>	<b>0</b>	<b>72,806</b>	<b>141,764</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310615A	310615A-23	20	0.010	CE	Yes	012.30	012.31	3,374,380	2001 AdMod

SR 106/Twanoh Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990450).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020			0	CWA	814,500	0	814,500
RW	2021			0	CWA	23,280	0	23,280
CN	2022			0	CWA	2,536,600	0	2,536,600
<b>Project Totals</b>				<b>0</b>		<b>3,374,380</b>	<b>0</b>	<b>3,374,380</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	814,500	0	0	0	0
RW	0	23,280	0	0	0
CN	0	0	2,536,600	0	0
<b>Totals</b>	<b>814,500</b>	<b>23,280</b>	<b>2,536,600</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310878H	310878H-23	20	4.030	CE	Yes	005.45	009.48	32,154,090	20-05

SR 108/US 101/Mason County Fish Barriers-Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove Fish Barriers 991672-997225-990278-997158-991237-997161-990385.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2020			0	CWA	9,862,980	0	9,862,980
RW	2020			0	CWA	130,864	0	130,864
CN	2022			0	CWA	22,160,246	0	22,160,246
<b>Project Totals</b>				<b>0</b>		<b>32,154,090</b>	<b>0</b>	<b>32,154,090</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,515,401	0	0	0	0
RW	133,636	0	0	0	0
CN	0	0	22,160,246	0	0
<b>Totals</b>	<b>10,649,037</b>	<b>0</b>	<b>22,160,246</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		311677F	311677F-16	20	0.160	CE	Yes	000.14	000.30	6,521,302	20-05

SR 116/Chimacum Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990077).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2021			0		CWA	84,952	0	84,952
CN	2022			0		CWA	4,876,350	0	4,876,350
<b>Project Totals</b>				<b>0</b>			<b>4,961,302</b>	<b>0</b>	<b>4,961,302</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	84,952	0	0	0
CN	0	0	4,876,350	0	0
<b>Totals</b>	<b>0</b>	<b>84,952</b>	<b>4,876,350</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		301906A	301906A-16	20	0.140	CE	Yes	004.19	004.33	2,897,424	20-05

SR 19/Swansonville Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990711).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0	CWA	64,232	0	64,232
CN	2022			0	CWA	2,433,192	0	2,433,192
<b>Project Totals</b>				<b>0</b>		<b>2,497,424</b>	<b>0</b>	<b>2,497,424</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	64,232	0	0	0
CN	0	0	2,433,192	0	0
<b>Totals</b>	<b>0</b>	<b>64,232</b>	<b>2,433,192</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		302018A	302018A-16	21	2.200	CE	Yes	009.81	012.01	916,681	

SR 20/Discovery Rd & Kearney St I/S - Roundabouts

Two existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with a roundabout the risk of failure and the high cost of maintenance will be reduced.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	148,902		0	12,948	161,850
RW	2023		NHPP	5,581		0	114	5,695
CN	2023		NHPP	734,153		0	14,982	749,135
<b>Project Totals</b>				<b>888,636</b>		<b>0</b>	<b>28,044</b>	<b>916,680</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	161,850	0	0	0
RW	0	0	0	5,695	0
CN	0	0	0	749,135	0
<b>Totals</b>	<b>0</b>	<b>161,850</b>	<b>0</b>	<b>754,830</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300372A	300372A-23	21	0.010	CE	No	001.63	001.64	597,975	

SR 3/Cascade Ave Signal - Signal Replacement

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with one that uses current technology, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	92,616		0	3,859	96,475
CN	2022		STP	491,470		0	10,030	501,500
<b>Project Totals</b>				<b>584,086</b>		<b>0</b>	<b>13,889</b>	<b>597,975</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	96,475	0	0	0
CN	0	0	501,500	0	0
<b>Totals</b>	<b>0</b>	<b>96,475</b>	<b>501,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300344E	300344E-23	01	6.680	EIS	Yes	022.81	029.49	66,910,000	

SR 3/Freight Corridor - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020			0	CWA	2,510,000	0	2,510,000
RW	2020			0	CWA	11,200,000	0	11,200,000
CN	2022			0	CWA	53,200,000	0	53,200,000
<b>Project Totals</b>				<b>0</b>		<b>66,910,000</b>	<b>0</b>	<b>66,910,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,510,000	0	0	0	0
RW	11,200,000	0	0	0	0
CN	0	0	53,200,000	0	0
<b>Totals</b>	<b>13,710,000</b>	<b>0</b>	<b>53,200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300361A	300361A-23	20	0.010	CE	Yes	026.63	026.64	2,442,835	20-05

SR 3/Unnamed Tributary to Union River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. The existing structure will be replaced with a fish passable structure, eliminating the restriction to fish passage. Remove fish passage barrier (991728).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023			0	CWA	590,688	0	590,688
<b>Project Totals</b>				<b>0</b>		<b>590,688</b>	<b>0</b>	<b>590,688</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	590,688	0
RW	0	0	0	0	12,400
CN	0	0	0	0	1,839,747
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590,688</b>	<b>1,852,147</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		330014E	330014E-16	21	0.020	CE	Yes	003.17	003.19	64,303	

SR 300/Belfair State Park to SR 3 - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP	10,986		0	224	11,210
CN	2021		STP	45,454		0	928	46,382
<b>Project Totals</b>				<b>56,440</b>		<b>0</b>	<b>1,152</b>	<b>57,592</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,210	0	0	0	0
CN	0	46,382	0	0	0
<b>Totals</b>	<b>11,210</b>	<b>46,382</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		330231B	330231B-23	20	0.100	CE	Yes	004.15	004.25	3,713,234	2005 AdMod

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0	CWA	827,350	0	827,350
RW	2023		STP		78,347		0	1,599	79,946
CN	2023		STP		2,749,819		0	56,119	2,805,938
<b>Project Totals</b>					<b>2,828,166</b>		<b>827,350</b>	<b>57,718</b>	<b>3,713,234</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	827,350	0	0	0	0
RW	0	0	79,946	0	0
CN	0	0	0	2,805,938	0
<b>Totals</b>	<b>827,350</b>	<b>0</b>	<b>79,946</b>	<b>2,805,938</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(361)	310198G	310198G-05	20	0.980	DCE	Yes	253.32	254.30	14,701,049	2005 AdMod

US 101/Bagley Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (990021 & 934250).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	NHPP		12,115,446		0	312,173	12,427,619
<b>Project Totals</b>				<b>12,115,446</b>		<b>0</b>	<b>312,173</b>	<b>12,427,619</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,427,619	0	0	0	0
<b>Totals</b>	<b>12,427,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310148B	310148B05	40	0.040	DCE	No	296.65	296.69	1,897,181	

US 101/Big Quilcene River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/256.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023			0	CWA	168,043	0	168,043
<b>Project Totals</b>				<b>0</b>		<b>168,043</b>	<b>0</b>	<b>168,043</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	168,043	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,043</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310183V	310183V-16	44	0.010	CE	No	283.32	283.33	1,528,757	20-05

US 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS

The existing VMS system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a new VMS system using current technology and standards, reducing the risk of failure and the high cost of maintenance. Replace variable message sign panel, cabinet, cables and structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP	154,283		0	13,416	167,699
CN	2022		NHPP	1,333,836		0	27,222	1,361,058
<b>Project Totals</b>				<b>1,488,119</b>		<b>0</b>	<b>40,638</b>	<b>1,528,757</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	167,699	0	0	0
CN	0	0	1,361,058	0	0
<b>Totals</b>	<b>0</b>	<b>167,699</b>	<b>1,361,058</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(378)	310135F	310135F-05	11	0.570	CE	Yes	239.23	239.80	33,075,159	

US 101/Elwha River Bridge - Bridge Replacement

The existing bridge built in 1926 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards reducing the potential for catastrophic failure and preserving the functional integrity of the roadway. Replace existing deficient bridge #101/334.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
RW	2020		NHPP		514,422	0	524,921
CN	2020		NHPP		9,800,000	0	10,000,000
CN	2021		NHPP		9,800,000	0	10,000,000
CN	2022		NHPP		9,277,242	0	9,466,572
<b>Project Totals</b>					<b>29,391,664</b>	<b>0</b>	<b>29,991,493</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	515,150	0	0	0	0
CN	10,204,080	10,204,080	9,659,766	0	0
<b>Totals</b>	<b>10,719,230</b>	<b>10,204,080</b>	<b>9,659,766</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310104E	310104E-05	20	0.340	CE	Yes	249.86	250.20	23,323,390	20-05

US 101/Ennis Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0234 1.10).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0	CWA	143,382	0	143,382
CN	2022			0	CWA	21,741,008	0	21,741,008
<b>Project Totals</b>				<b>0</b>		<b>21,884,390</b>	<b>0</b>	<b>21,884,390</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	143,382	0	0	0
CN	0	0	21,741,008	0	0
<b>Totals</b>	<b>0</b>	<b>143,382</b>	<b>21,741,008</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310153E	310153E-05	21	31.950	CE	No	249.65	281.60	104,845	

US 101/Golf Course Rd to N of W Uncas Rd - Rumble Strips

Collision data indicates run off the road incidents occur along higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	13,321		0	608	13,929
CN	2022		HSIP	89,096		0	1,820	90,916
<b>Project Totals</b>				<b>102,417</b>		<b>0</b>	<b>2,428</b>	<b>104,845</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	13,929	0	0	0
CN	0	0	90,916	0	0
<b>Totals</b>	<b>0</b>	<b>13,929</b>	<b>90,916</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(373)	310198M	310198M-05	20	0.010	DCE	Yes	238.35	238.36	7,628,247	2005 AdMod

US 101/Indian Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0283 2.00).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2021	NHPP		43,747		0	893	44,640
CN	2021	NHPP		6,443,129		0	131,493	6,574,622
<b>Project Totals</b>				<b>6,486,876</b>		<b>0</b>	<b>132,386</b>	<b>6,619,262</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	44,640	0	0	0
CN	0	6,574,622	0	0	0
<b>Totals</b>	<b>0</b>	<b>6,619,262</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310198W	310198W-05	20	11.000	CE	Yes	267.00	278.00	41,694,075	20-05

US 101/Jefferson/Clallam County Fish Barriers-Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove Fish Barriers 990090, 990075, 990134, 90219, 991667, 994464, 991850.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2020			0	CWA	9,862,980	0	9,862,980
RW	2020			0	CWA	258,659	0	258,659
CN	2022			0	CWA	31,572,436	0	31,572,436
<b>Project Totals</b>				<b>0</b>		<b>41,694,075</b>	<b>0</b>	<b>41,694,075</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,862,980	0	0	0	0
RW	258,659	0	0	0	0
CN	0	0	31,572,436	0	0
<b>Totals</b>	<b>10,121,639</b>	<b>0</b>	<b>31,572,436</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310105D	310105D-05	20	0.220	CE	Yes	250.42	250.64	16,700,099	2005 AdMod

US 101/Lees Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990240).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2021		0		CWA	219,632	0	219,632
CN	2022		0		CWA	15,409,567	0	15,409,567
<b>Project Totals</b>			<b>0</b>			<b>15,629,199</b>	<b>0</b>	<b>15,629,199</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	219,632	0	0	0
CN	0	0	15,409,567	0	0
<b>Totals</b>	<b>0</b>	<b>219,632</b>	<b>15,409,567</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310155K	310155K-16	20	2.270	DCE	Yes	290.30	292.57	11,419,381	20-01

US 101/Leland Creek and Unnamed Tributaries - Remove Fish Barriers

The existing drainage structure at each location has been identified as a fish passage barrier. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (990896) (990241) (995502).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2021			0	CWA	2,030,181	0	2,030,181
RW	2021			0	CWA	138,928	0	138,928
CN	2022			0	CWA	9,250,272	0	9,250,272
<b>Project Totals</b>				<b>0</b>		<b>11,419,381</b>	<b>0</b>	<b>11,419,381</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	2,030,181	0	0	0
RW	0	138,928	0	0	0
CN	0	0	9,250,272	0	0
<b>Totals</b>	<b>0</b>	<b>2,169,109</b>	<b>9,250,272</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(368)	310199N	310199N-05	20	0.100	DCE	Yes	184.61	184.71	7,925,524	

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990269).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	NHPP	19,600		0	400	20,000
CN	2021	NHPP	6,852,160		0	139,840	6,992,000
<b>Project Totals</b>			<b>6,871,760</b>		<b>0</b>	<b>140,240</b>	<b>7,012,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	6,992,000	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>6,992,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310101E	310101E-05	21	0.980	CE	No	251.68	252.66	3,603,629	2005 AdMod

US 101/Morse Creek Vicinity - Safety Improvements

Through a statewide analysis, two locations within the project limits have been identified as Collision Analysis Locations (CAL). By re-striping the existing roadway to provide a wider painted median and installing radar speed control signs, this project has the potential to reduce the number of opposite direction type crashes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	2,519,535		0	584,408	3,103,943
<b>Project Totals</b>			<b>2,519,535</b>		<b>0</b>	<b>584,408</b>	<b>3,103,943</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,103,943	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,103,943</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(361)	310104F	310104F-05	20	1.360	CE	Yes	255.64	257.00	21,321,791	2005 AdMod

US 101/Siebert Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0173 2.40).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	NHPP		17,803,879		0	412,116	18,215,995
CN	2020			0		0	142,018	142,018
<b>Project Totals</b>				<b>17,803,879</b>		<b>0</b>	<b>554,134</b>	<b>18,358,013</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	18,358,013	0	0	0	0
<b>Totals</b>	<b>18,358,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310100A	310100A-05	14	0.050	CE	No	203.66	203.71	1,266,604	20-05

US 101/Sol Duc River Bridge - Concrete Bridge Deck Repair

The existing bridge deck has deteriorated. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Repair Sol Duc River Bridge 101/316 deck.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	118,300		0	11,700	130,000
CN	2022		NHPP	1,113,872		0	22,732	1,136,604
<b>Project Totals</b>				<b>1,232,172</b>		<b>0</b>	<b>34,432</b>	<b>1,266,604</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	130,000	0	0	0
CN	0	0	1,136,604	0	0
<b>Totals</b>	<b>0</b>	<b>130,000</b>	<b>1,136,604</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(388)	310132J	310132J-05	14	11.800	CE	No	194.30	206.10	549,250	20-09

US 101/Sol Duc River to Bear Creek - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck degrading needs to be addressed. This project will replace the strip seals expansion joints and fixed the bridge deck to extend the service life of these structures. Bridge repairs 101/308,101/310,101/312,101/314,101/316 & 101/318.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	NHPP		538,265		0	10,985	549,250
<b>Project Totals</b>				<b>538,265</b>		<b>0</b>	<b>10,985</b>	<b>549,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	549,250	0	0	0	0
<b>Totals</b>	<b>549,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310199P	310199P-05	20	0.200	CE	Yes	246.30	246.50	12,568,869	2005 AdMod

US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990448).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2021		0		CWA	83,030	0	83,030
CN	2022		0		CWA	11,496,239	0	11,496,239
<b>Project Totals</b>			<b>0</b>			<b>11,579,269</b>	<b>0</b>	<b>11,579,269</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	83,030	0	0	0
CN	0	0	11,496,239	0	0
<b>Totals</b>	<b>0</b>	<b>83,030</b>	<b>11,496,239</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - OLY	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
	126,933,121		221,718,295	3,459,813	352,111,229

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Algona

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1017(009)		ALG-2	28	0.050	CE	No	1st Avenue	5th Avenue South	784,561	

Milwaukee Avenue Sidewalks

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	SRTS	7,051			0	34,588	41,639
<b>Project Totals</b>			<b>7,051</b>			<b>0</b>	<b>34,588</b>	<b>41,639</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,639	0	0	0	0
<b>Totals</b>	<b>41,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Algona	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	7,051		0	34,588	41,639



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2699(006)		ARL-15	28	0.000	CE	Yes	191st St	N/A	400,000	20-02

67th Ave Rail/Trail Crossing Improvement

The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020	HSIP		22,500		0	2,500	25,000
CN	2020	HSIP		153,200		0	0	153,200
<b>Project Totals</b>				<b>175,700</b>		<b>0</b>	<b>2,500</b>	<b>178,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	178,200	0	0	0	0
<b>Totals</b>	<b>178,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ARL-18	28	0.370	CE	Yes	204th Street	197th Place	916,670	20-06

74th Ave Trail

This project will complete the design and preliminary right of way needs assessment for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12-foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(UL)	63,528		0	15,504	79,032
<b>Project Totals</b>			<b>63,528</b>		<b>0</b>	<b>15,504</b>	<b>79,032</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	79,032	0	0	0	0
<b>Totals</b>	<b>79,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ARL-16	05	0.600	CE	No	174th PI NE	164th St	899,420	2010 AdMod

Smokey Point Blvd Overlay

This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	717,920		0	181,500	899,420
<b>Project Totals</b>			<b>717,920</b>		<b>0</b>	<b>181,500</b>	<b>899,420</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	899,420	0	0	0
<b>Totals</b>	<b>0</b>	<b>899,420</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Arlington</b>	<b>957,148</b>	<b>0</b>	<b>199,504</b>	<b>1,156,652</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			AUB-66	14	0.130	CE	No	C Street SW	S Division Street	673,540	20-04

3rd Street SW Bridges Deck Preservation

The project will seal and overlay the 3rd Street SW bridge decks in an effort to extend the overall service life of the bridges. The following bridges are included in the project: 3rd Street off-ramp, 3rd Street SW over the BNSF railroad, and 3rd Street SW over A Street SW.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	20,000		0	100,000	120,000
CN	2021		STP(BR)	503,540		0	50,000	553,540
<b>Project Totals</b>				<b>523,540</b>		<b>0</b>	<b>150,000</b>	<b>673,540</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	553,540	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>553,540</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1071(009)		AUB-56	05	0.910	DCE	No	22nd Street NE	8th Street NE	1,628,000	2005 AdMod

Auburn Way N Preservation Phase 2

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP(UL)		1,100,000		0	408,000	1,508,000
<b>Project Totals</b>				<b>1,100,000</b>		<b>0</b>	<b>408,000</b>	<b>1,508,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,508,000	0	0	0	0
<b>Totals</b>	<b>1,508,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1071(008)		AUB-57	05	0.780	DCE	No	8th Street NE	SR-18	1,950,280	2005 AdMod

Auburn Way N Preservation Phase 3

This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18 vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(UL)		951,640		0	776,200	1,727,840
<b>Project Totals</b>				<b>951,640</b>		<b>0</b>	<b>776,200</b>	<b>1,727,840</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,727,840	0	0	0	0
<b>Totals</b>	<b>1,727,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0164(020)		AUB-64	03	0.560	EA	Yes	Hemlock Street SE (MP 2.54)	Redwood Court (MP 3.10)	17,500,000	2008 AdMod

Auburn Way S (SR-164) - Hemlock to Poplar

The project will widen Auburn Way S between Hemlock St SE and approximately 350 feet to the east of Redwood Court to create a five-lane cross section with two general purpose travel lanes in each direction, and a two-way center left-turn lane, access management where feasible, U turns, curb, gutter, sidewalk, illumination, transit stop improvements, a new traffic signal in the vicinity of Chinook Elementary School, Intelligent Transportation Systems, streetscape and storm improvements. The project length is approximately 0.56 miles. The project is needed to address traffic operations issues along the corridor.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2020				0	1,500,000	1,500,000
		<b>Project Totals</b>			<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0164(019)		AUB-62	21	0.000	DCE	No	Poplar Street (MP 2.95)	N/A	268,200	

Auburn Way S Curve Safety Improvements - Poplar Street

This project will complete the design and construction of safety improvements at the curve along Auburn Way S in the vicinity of the intersection with Poplar Street. The improvements would include, illumination, electronic curve ahead warning signage, a high-friction surface treatment for the pavement, guardrail and driveway improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HSIP		213,200		0	0	213,200
<b>Project Totals</b>				<b>213,200</b>		<b>0</b>	<b>0</b>	<b>213,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	213,200	0	0	0	0
<b>Totals</b>	<b>213,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1094(002)		AUB-49	28	0.300	DCE	Yes	4th Street SE	Auburn Way S	3,954,000	2001 AdMod

F Street SE Non-Motorized Improvements

Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons, 'Bicycle Boulevard' improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2020		CMAQ		2,000,000	0	0	2,000,000
CN	2021				0	0	1,264,000	1,264,000
<b>Project Totals</b>					<b>2,000,000</b>	<b>0</b>	<b>1,264,000</b>	<b>3,264,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	1,264,000	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>1,264,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3290(014)		AUB-54	24	1.100	DCE	No	Lakeland Hills Way	East Valley Highway	1,005,000	

Lake Tapps Parkway ITS Expansion

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiberoptic cable, upgrading a section of existing copper interconnect with new fiber optic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ		711,000		0	189,000	900,000
<b>Project Totals</b>				<b>711,000</b>		<b>0</b>	<b>189,000</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	900,000	0	0	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			AUB-61	05	0.940	CE	No	Lake Tapps Parkway	57th Drive SE	1,200,000	2005 AdMod

Lakeland Hills Way Preservation

The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020				0	0	100,000	100,000
CN	2021				0	0	1,100,000	1,100,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	1,100,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Auburn

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			AUB-65	14	0.040	CE	No	R Street NE	Garden Avenue	647,850	20-04

Lea Hill Bridge Deck Preservation

The project will grind and overlay the Lea Hill bridge deck in an effort to extend the overall service life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		STP(BR)	30,000		0	50,000	80,000
CN	2021		STP(BR)	517,850		0	50,000	567,850
<b>Project Totals</b>				<b>547,850</b>		<b>0</b>	<b>100,000</b>	<b>647,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	567,850	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>567,850</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Auburn</b>	<b>6,047,230</b>	<b>0</b>	<b>5,587,200</b>	<b>11,634,430</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-35	28	0.930	CE	No	McDonald Ave	6431 Eagle Harbor Dr	816,000	20-06

Eagle Harbor Dr Ph2 Shoulder Improvements

Construct a one-way 5' bike lane shoulder northbound, and a 5' one-way separated bike lane southbound with a variable 3'-6' vegetated and/or gravel buffer.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	700,000		0	100,000	800,000
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>100,000</b>	<b>800,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-34	21	0.500	CE	No	SR305	Grow Avenue	227,000	

High School Road Safety Improvements

Safety enhancements by providing warning sign upgrades and improvements including on-street parking modifications for an existing mid-block crosswalk near Hildebrand Drive, providing warning sign upgrades to a crosswalk at Grow Avenue, and relocating a radar feedback sign in the school zone on Madison Ave, and other miscellaneous work.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020		HSIP		22,500	0	25,000
CN	2020		HSIP		202,000	0	202,000
		<b>Project Totals</b>			<b>224,500</b>	<b>0</b>	<b>227,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	227,000	0	0	0	0
<b>Totals</b>	<b>227,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BAIN-33	28	0.500	EA	No	Wyatt	High School	2,010,000	

Madison Avenue Sidewalks

This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2021			0	409,650	409,650
CN	2022	STP(UL)		1,410,000	190,350	1,600,350
<b>Project Totals</b>				<b>1,410,000</b>	<b>600,000</b>	<b>2,010,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	409,650	1,600,350	0	0
<b>Totals</b>	<b>0</b>	<b>409,650</b>	<b>1,600,350</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bainbridge Island

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6707(001)		BAIN-31	04	0.000	CE	No	Sportsman Club Road	New Brooklyn Road	806,000	20-06

Sportsman Club & New Brooklyn Road Intersection Improvements

Narrowing of traffic lanes to 10-FT wide on all legs of the intersection; in the immediate vicinity of the intersection, the asphalt shoulder is removed and replaced with sidewalk, curb and gutter; construction of multi-use path connections; and construction of 5-FT wide asphalt shoulders 500-ft from the intersection on all legs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2020	STP(US)	400,000			0	154,000	554,000
<b>Project Totals</b>			<b>400,000</b>			<b>0</b>	<b>154,000</b>	<b>554,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	554,000	0	0	0	0
<b>Totals</b>	<b>554,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Bainbridge Island	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	2,734,500	0	856,500	3,591,000	



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70C	28	0.640	DCE	No	132nd Ave SE	150th Ave SE	17,030,000	20-06

Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will also provide signal modifications to existing signals and a new mid-block crossing within the 13400 block of SE 36th Street. The project may be phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: 142nd Place SE to 150th Avenue SE. Current construction funds are for Sections 1 and 2 only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	4,760,000			0	5,470,000	10,230,000
<b>Project Totals</b>				<b>4,760,000</b>			<b>0</b>	<b>5,470,000</b>	<b>10,230,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,230,000	0	0	0	0
<b>Totals</b>	<b>10,230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-75	03	1.100	DCE	Yes	Northup Way	NE 12th Street	81,031,992	

124th Avenue NE Improvement Project

From NE 12th St to Northup Way; widen to 5 lanes, w/2 travel lanes in each direction w/turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	TIFIA	16,000,000			0	0	16,000,000
CN	2020	TIFIA	27,649,766			0	0	27,649,766
<b>Project Totals</b>			<b>43,649,766</b>			<b>0</b>	<b>0</b>	<b>43,649,766</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,649,766	0	0	0	0
<b>Totals</b>	<b>43,649,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2041(001)		BELL-76	04	0.460	CE	Yes	BelRed Road	NE 20th Street	26,700,000	20-02

130th Avenue NE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	TIFIA	13,505,456			0	0	13,505,456
<b>Project Totals</b>			<b>13,505,456</b>			<b>0</b>	<b>0</b>	<b>13,505,456</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,505,456	0	0	0	0
<b>Totals</b>	<b>13,505,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-86	28	0.000	EIS	No	130th Ave NE	132nd Ave NE	5,700,741	20-10

130th Avenue NE Station Area Park and Ride

Design and construct a park-and-ride facility adjacent to the Light Rail Station between 130th Avenue NE and 132nd Avenue NE, while the City concurrently evaluates opportunities for a Transit-Oriented-Development (TOD). The facility will include 300 parking stalls with associated maintenance stalls, ADA stalls, bicycle parking, and other features as needed.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	610,794	610,794
CN	2021				0	5,089,947	5,089,947
<b>Project Totals</b>					<b>0</b>	<b>5,700,741</b>	<b>5,700,741</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	610,794	5,089,947	0	0	0
<b>Totals</b>	<b>610,794</b>	<b>5,089,947</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-82	05	1.780	CE	No	SE 37th Street	SE 8th Street	3,463,800	

148th Avenue SE Pavement Preservation

This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		STP(UL)	1,400,000		0	1,779,300	3,179,300
<b>Project Totals</b>				<b>1,400,000</b>		<b>0</b>	<b>1,779,300</b>	<b>3,179,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,179,300	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,179,300</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-78	05	2.950	CE	Yes	124th Avenue NE	NE 30th Street	5,233,000	

BelRed Preservation

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	1,500,000		0	3,206,000	4,706,000
<b>Project Totals</b>				<b>1,500,000</b>		<b>0</b>	<b>3,206,000</b>	<b>4,706,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,706,000	0	0	0	0
<b>Totals</b>	<b>4,706,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-77	01	0.120	CE	Yes	130th Avenue NE	132nd Avenue NE	21,786,000	

NE Spring Boulevard - 130th Ave to 132nd Ave NE

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	TIFIA	597,334			0	116,537	713,871
CN	2020		0			0	2,606,000	2,606,000
<b>Project Totals</b>			<b>597,334</b>			<b>0</b>	<b>2,722,537</b>	<b>3,319,871</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,319,871	0	0	0	0
<b>Totals</b>	<b>3,319,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2006(073)		BELL-83	44	0.000	CE	No	Richards Rd	139th Ave SE	550,000	

SE Eastgate Way Illumination

This project will include the design and installation of a new illumination system along Eastgate Way from Richards Rd to 139th Ave SE. Improvements include establishing new electrical services, poles, foundations, wiring, conduits, and LED fixtures. Some clearing and grubbing, as well as tree removal may be required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		HSIP		470,000	0	0	470,000
<b>Project Totals</b>					<b>470,000</b>	<b>0</b>	<b>0</b>	<b>470,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	470,000	0	0	0	0
<b>Totals</b>	<b>470,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Bellevue	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	65,882,556	0	18,878,578	84,761,134	



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Bonney Lake

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0105(023)		BON-14	28	1.540	EIS	Yes	106th Street E	Old Sumner Buckley Hwy	8,290,512	20-01

Fennel Creek Trail - Segment 2

The Fennel Creek - Segment 2 project designs and constructs a multi-use trail to provide pedestrian and bicycle access between 106th St East near Willowbrook, the terminus of the existing Fennel Creek Trail Segment 1, and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into two phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the '95th St Park to Angeline Trail.' Segment 2B begins at the western edge of the '95th St Park to Angeline Trail' and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system. PSRC construction funds have been awarded to segment 2B.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020		0		Ped/Bike Program	1,501,805	2,018,408	3,520,213
CN	2021	STP(UL)	1,079,825		Ped/Bike Program	1,079,825	1,079,825	3,239,475
<b>Project Totals</b>			<b>1,079,825</b>			<b>2,581,630</b>	<b>3,098,233</b>	<b>6,759,688</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,520,213	3,239,475	0	0	0
<b>Totals</b>	<b>3,520,213</b>	<b>3,239,475</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Bonney Lake	Federal Funds		State Funds	Local Funds	Total
	Federal	State			
	1,079,825		2,581,630	3,098,233	6,759,688

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-58	06	0.490	CE	No	West City Limit on 228th St. S	19th Ave. SE	1,634,200	20-06

228 St SW Overlay from West City limit to 6 Ave W and 228 St SE from BEH to 19 Ave SE

This project will include the asphalt overlay of two roadway segments. One segment is along 228th St. SW from west City limit to 6th Ave. W (if extended). The other segment is along 228th St. SE from east of Bothell-Everett Highway to 19th Ave. SE. The project includes restriping of roadway to restore existing bike lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020					0	198,000	198,000
CN	2020			STP(UL)		718,200	718,000	1,436,200
<b>Project Totals</b>						<b>718,200</b>	<b>916,000</b>	<b>1,634,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,634,200	0	0	0	0
<b>Totals</b>	<b>1,634,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-54	06	1.150	CE	No	NE 145th St	116th Ave NE	2,228,000	20-06

Juanita-Woodinville Way NE /NE 160th St Overlay Project

This project includes rehabilitating existing pavement with asphalt overlay from NE 145th St to 116th Ave NE (excluding bridge deck). The work consists of milling, spot repairs, pavement overlay, and striping work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	1,114,500		0	1,113,500	2,228,000
<b>Project Totals</b>				<b>1,114,500</b>		<b>0</b>	<b>1,113,500</b>	<b>2,228,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,228,000	0	0	0	0
<b>Totals</b>	<b>2,228,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Bothell

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BOTH-55	28	0.200	DCE	Yes	9th Ave SE/Filbert Drive at SR 524 Intersection	Centennial Park driveway entrance, south of SR524/12th Ave SE intersection	6,599,018	

North Creek Trail Section 4 Phase 1

Bothell's North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail Section 4, Phase 1 from 9th Ave SE/Filbert Drive to just east of the Centennial Park driveway entrance. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	919,910		0	360,090	1,280,000
<b>Project Totals</b>			<b>919,910</b>		<b>0</b>	<b>360,090</b>	<b>1,280,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,280,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Bothell	Federal Funds	State Funds	Local Funds	Total
	2,752,610	0	2,389,590	5,142,200

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6566(012)		BRE-19	05	0.320	CE	No	Callow Avenue	Naval Avenue	740,000	

6th Street Preservation

Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	512,080		0	79,920	592,000
<b>Project Totals</b>				<b>512,080</b>		<b>0</b>	<b>79,920</b>	<b>592,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	592,000	0	0	0	0
<b>Totals</b>	<b>592,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bremerton

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6566(013)		BRE-24	05	0.280	CE	Yes	Warren Avenue	Pacific Avenue	1,691,178	2002 AdMod

6th Street Preservation Phase 2

Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signal, traffic signal replacement, utility repair/replacement, roadway base paving, and other street related improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020			0		0	564,185	564,185
CN	2021	STP(UL)		770,715		0	120,285	891,000
<b>Project Totals</b>				<b>770,715</b>		<b>0</b>	<b>684,470</b>	<b>1,455,185</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	564,185	891,000	0	0	0
<b>Totals</b>	<b>564,185</b>	<b>891,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6590(002)		BRE-22	28	0.000	CE	Yes	Osprey Circle	Kitsap Way	1,934,348	

Kitsap Lake Elementary SRTS

Project includes sidewalk, curb, gutter, curb ramps, crosswalk markings, street lights, RRFBs, signing, and stormwater conveyance.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		SRTS	154,940			0	0	154,940
CN	2020		SRTS	1,362,208			0	0	1,362,208
<b>Project Totals</b>				<b>1,517,148</b>			<b>0</b>	<b>0</b>	<b>1,517,148</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,517,148	0	0	0	0
<b>Totals</b>	<b>1,517,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(525)		BRE-25	21	0.000	CE	Yes	N/A	N/A	2,601,400	

Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety

Retime signals, increase the visibility of traffic signal heads, and improve conditions for pedestrians at traffic signals. Upgrade signing and pavement markings and control access at driveways. On Kitsap Way (SR 310), improve lighting and rechannelize the roadway including with bike lanes and green bike lane facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2020		HSIP		12,000	0	3,000	15,000
CN	2020		HSIP		2,168,400	0	0	2,168,400
<b>Project Totals</b>					<b>2,180,400</b>	<b>0</b>	<b>3,000</b>	<b>2,183,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,183,400	0	0	0	0
<b>Totals</b>	<b>2,183,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Bremerton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9918(017)		BRE-23	04	0.250	CE	No	Pacific Avenue	Manette Bridge	4,800,000	

Washington & 11th Improvements

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		STP(UL)	3,654,625		0	570,375	4,225,000
<b>Project Totals</b>				<b>3,654,625</b>		<b>0</b>	<b>570,375</b>	<b>4,225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,225,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,225,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bremerton</b>	<b>8,634,968</b>	<b>0</b>	<b>1,337,765</b>	<b>9,972,733</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Burien

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BUR-14	06	0.750	DCE	No	S 140th ST	S 128th St	4,831,985	

1st Ave S Overlay/Rehabilitation

Construct a full width grind and overlay of the street from S 140th St to S 128th St, including 6-foot shoulders. Full depth pavement repair as necessary. ADA ramp and pedestrian push button upgrades at S 136th St and S 128th St intersections. Channelization and traffic signal detection loops will be replaced in kind.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		NHPP		3,704,000	0	577,985	4,281,985
<b>Project Totals</b>					<b>3,704,000</b>	<b>0</b>	<b>577,985</b>	<b>4,281,985</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,281,985	0	0	0	0
<b>Totals</b>	<b>4,281,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Burien	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	3,704,000	0	577,985	4,281,985	

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0203(020)		CAR-8	28	0.260	DCE	Yes	Eugene Street (mp 5.87)	Rutherford Street (mp 6.14)	6,833,380	2005 AdMod

SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St

The SR 203/Tolt Avenue Central Business District Improvements project includes constructing sidewalks and/or shared-use facilities along with adjacent street improvements in the City of Carnation's Central Business District (CBD) zone along SR 203/Tolt Avenue between Eugene Street and Rutherford Street. The project element details include all hardscape improvements, including widened shared-use sidewalks, curb bulbs to shorten street crossings, street re-grading and paving, undergrounding overhead utilities, installation of street and pedestrian lighting, storm drainage infrastructure improvements, street trees and plantings, and site furnishings. Widen to three lanes for left turns. The project will also include striping, signage, and wayfinding.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(UL)	450,000			0	1,529,735	1,979,735
CN	2021			0	TIB	1,250,000	0	1,250,000
CN	2021			0	OTHER	2,370,645	0	2,370,645
<b>Project Totals</b>			<b>450,000</b>			<b>3,620,645</b>	<b>1,529,735</b>	<b>5,600,380</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,979,735	3,620,645	0	0	0
<b>Totals</b>	<b>1,979,735</b>	<b>3,620,645</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Carnation	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
	450,000		3,620,645	1,529,735	5,600,380

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-67	24	0.000	CE	No	N/A	N/A	1,250,000	

Community Tailored TDM

Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	1,000,000		0	250,000	1,250,000
<b>Project Totals</b>			<b>1,000,000</b>		<b>0</b>	<b>250,000</b>	<b>1,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-61	23	0.000	CE	No	N/A	N/A	5,743,324	20-06

Marysville UZA Transit Operations

This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 33,782 hours of Fixed Route bus service during calendar years 2019, 2020 and 2021.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	2,098,657		0	2,221,662	4,320,319
<b>Project Totals</b>				<b>2,098,657</b>		<b>0</b>	<b>2,221,662</b>	<b>4,320,319</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,320,319	0	0	0	0
<b>Totals</b>	<b>4,320,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-68	23	0.000	CE	No	N/A	N/A	8,083,416	

Marysville UZA Transit Operations 2021-2022

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available along with the local matching funds will provide approximately 40,417 hours of Fixed Route Bus Service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		5307	4,041,708		0	4,041,708	8,083,416
<b>Project Totals</b>				<b>4,041,708</b>		<b>0</b>	<b>4,041,708</b>	<b>8,083,416</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,083,416	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,083,416</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-62	23	0.000	CE	No	N/A	N/A	809,988	20-06

Preventive Maintenance

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is 5,400.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020				0	161,998	161,998
<b>Project Totals</b>					<b>0</b>	<b>161,998</b>	<b>161,998</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	161,998	0	0	0	0
<b>Totals</b>	<b>161,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-66	23	0.000	DCE	Yes	196th St. Lynnwood	164th St. Mill Creek	77,400,000	

Swift BRT Orange Line

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		5307		586,485	0	1,250,000	1,836,485
CN	2021		5307		2,932,575	0	0	2,932,575
CN	2022		5307		2,067,425	0	0	2,067,425
CN	2022		CMAQ		7,000,000	0	3,000,000	10,000,000
		<b>Project Totals</b>			<b>12,586,485</b>	<b>0</b>	<b>4,250,000</b>	<b>16,836,485</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,836,485	2,932,575	12,067,425	0	0
<b>Totals</b>	<b>1,836,485</b>	<b>2,932,575</b>	<b>12,067,425</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-64	23	0.000	CE	No	N/A	N/A	45,444,090	20-06

Transit Revenue Vehicles 2018-2020

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 69 transit vehicles.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2020		5307			1,372,462	17,290,005
CN	2020		5337			0	3,544,563
CN	2020		5339			0	2,266,691
CN	2022		5307			788,948	2,235,346
CN	2022		5337			0	1,403,613
CN	2022		5339			0	305,785
		<b>Project Totals</b>		<b>24,884,593</b>		<b>0</b>	<b>27,046,003</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,101,259	0	3,944,744	0	0
<b>Totals</b>	<b>23,101,259</b>	<b>0</b>	<b>3,944,744</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-69	23	0.000	CE	No	N/A	N/A	24,488,833	

Transit Revenue Vehicles 2021-2022

Estimated 28 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 18 replacement or expansion buses with 5307 funds; 2 replacement or expansion bus with 5339 funds; 2 replacement buses with 5307 Preservation funds; 6 replacement buses with 5337 funds that will operate on HOV lanes.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
CN	2022		5307			4,897,767	18,795,281
CN	2022		5337			0	3,849,036
CN	2022		5339			0	1,844,516
<b>Project Totals</b>						<b>4,897,767</b>	<b>24,488,833</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	24,488,833	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>24,488,833</b>	<b>0</b>	<b>0</b>

Agency Totals for Community Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	64,202,509		0	17,984,545	82,187,054

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Des Moines

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			DM-13	28	2.500	CE	Yes	Highline Community College	S. 216th St. and 20 Ave. S.	15,445,946	

Barnes Creek Trail

The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	CMAQ	519,000		0	0	519,000
<b>Project Totals</b>			<b>519,000</b>		<b>0</b>	<b>0</b>	<b>519,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	519,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>519,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Des Moines</b>	<b>519,000</b>	<b>0</b>	<b>0</b>	<b>519,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Dupont

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			DUP-4	05	0.300	CE	No	North of I-5, Exit 118	McNeil ST	802,253	

Center Drive Overlay Phase 6

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
PE	2021	STP(UL)	72,802		0	12,847	85,649
CN	2022	STP(UL)	558,152		0	98,497	656,649
<b>Project Totals</b>			<b>630,954</b>		<b>0</b>	<b>111,344</b>	<b>742,298</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	85,649	656,649	0	0
<b>Totals</b>	<b>0</b>	<b>85,649</b>	<b>656,649</b>	<b>0</b>	<b>0</b>

Agency Totals for Dupont	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	630,954		0	111,344	742,298

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Eatonville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EAT-8A	28	0.250	CE	Yes	Center St E	Lynch Creek Rd E	4,246,996	

SR 161/Washington Ave N Corridor Streetscape Phase 2

This project will provide improvements along SR 161/ Washington Avenue N from approximately Center Street East to Lynch Creek Road E. Improvements include new sidewalks with ADA compliant curb ramps, lighting, stormwater drainage, landscaping, and a rapid rectangular flashing beacon system at the intersection of SR 161 and Carter Street E. PE and ROW funds are programmed in EAT-8. EAT-8a consists of programming for construction of phase 2 of EAT-8.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(R)	2,145,200		0	334,800	2,480,000
<b>Project Totals</b>			<b>2,145,200</b>		<b>0</b>	<b>334,800</b>	<b>2,480,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,480,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,480,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Eatonville</b>	<b>2,145,200</b>	<b>0</b>	<b>334,800</b>	<b>2,480,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDM-30	04	0.000	DCE	Yes	N/A	N/A	7,809,000	

76th Ave. W @ 220th St. SW Intersection Improvements

The project will convert the split phasing signal operation for the westbound and eastbound movement at 76th Ave. W @ 220th St. SW to protected-permissive operation (with flashing yellow arrows) with the addition of left turn lanes in both directions. A right turn lane will also be added for the southbound movement. Other proposed improvements include wider sidewalk, new streets lights, utility upgrades, and potential undergrounding of overhead utility lines within project limits. Short missing bike lane links to the intersection will be completed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ	702,000		0	232,000	934,000
<b>Project Totals</b>			<b>702,000</b>		<b>0</b>	<b>232,000</b>	<b>934,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	934,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>934,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDM-31	05	0.600	CE	No	196th St. SW / SR-524	Olympic View Dr.	1,073,000	

76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

This project consists of a full-width grind and 2' pavement overlay with pavement fabric along the west side of 76th Ave. W from 196th St. SW to Olympic View Dr. The project also includes upgrading all non-compliant ADA curb ramps on the west side of 76th Ave W . The east side of the street is within City of Lynnwood and will be funded by their local funds.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2021		STP(UL)		105,000	0	180,000
CN	2022		STP(UL)		540,000	0	893,000
<b>Project Totals</b>					<b>645,000</b>	<b>0</b>	<b>1,073,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	180,000	893,000	0	0
<b>Totals</b>	<b>0</b>	<b>180,000</b>	<b>893,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0365(013)		EDM-29	28	0.000	CE	Yes	various locations	various locations	1,919,000	

Citywide Pedestrian Crossing Enhancements

Pedestrian crossing improvements at (9) locations that include rectangular rapid flashing beacons, a fully-actuated traffic signal with pedestrian phasing, a pedestrian HAWK signal, pedestrian refuge islands, bulb-outs, curb ramp upgrades, pavement markings, signs, and a safety education program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2020	TAP(SR)	938,400			0	429,000	1,367,400
<b>Project Totals</b>			<b>938,400</b>			<b>0</b>	<b>429,000</b>	<b>1,367,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,367,400	0	0	0	0
<b>Totals</b>	<b>1,367,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Edmonds	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	2,285,400	0	1,089,000	3,374,400	



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EVT-79	03	0.000	DCE	Yes	23rd Ave W	4th Ave W	5,760,000	20-06

100th Street SW

This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	800,000		0	160,000	960,000
<b>Project Totals</b>				<b>800,000</b>		<b>0</b>	<b>160,000</b>	<b>960,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	960,000	0	0	0	0
<b>Totals</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-69	28	0.700	CE	Yes	US 2	Broadway	8,209,500	

California Street Ped/Bike Corridor

The California Street Bicycle/Pedestrian corridor will construct a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	CMAQ		901,600		0	275,400	1,177,000
<b>Project Totals</b>				<b>901,600</b>		<b>0</b>	<b>275,400</b>	<b>1,177,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,177,000	0	0	0	0
<b>Totals</b>	<b>1,177,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-77	24	0.000	CE	No	Casino Road	5th Avenue West	1,126,700	

Casino Road & 5th Avenue W Pedestrian Safety

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	161,800			0	18,000	179,800
CN	2020		HSIP	814,900			0	132,000	946,900
<b>Project Totals</b>				<b>976,700</b>			<b>0</b>	<b>150,000</b>	<b>1,126,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,126,700	0	0	0	0
<b>Totals</b>	<b>1,126,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-76	21	0.000	CE	No	Hewitt Avenue	75th Street SW	760,400	

Citywide Safety Flashing Yellow Arrow Improvements

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	109,400		0	12,200	121,600
CN	2020		HSIP	551,000		0	87,800	638,800
<b>Project Totals</b>				<b>660,400</b>		<b>0</b>	<b>100,000</b>	<b>760,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	760,400	0	0	0	0
<b>Totals</b>	<b>760,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2776(009)		EVT-75	11	0.250	CE	Yes	Shore Avenue	Mukilteo Lane	22,000,000	20-05

Edgewater Bridge

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(BR)		410,249	0	600,000	1,010,249
RW	2020		STP(BR)		280,000	0	70,000	350,000
CN	2021		STP(BR)		9,320,000	0	9,330,000	18,650,000
<b>Project Totals</b>					<b>10,010,249</b>	<b>0</b>	<b>10,000,000</b>	<b>20,010,249</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,360,249	18,650,000	0	0	0
<b>Totals</b>	<b>1,360,249</b>	<b>18,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(508)		EVT-71	21	0.000	CE	No	112th Street SE	18th Street	711,300	

Everett Citywide Innovative Safety

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	570,060		0	63,340	633,400
<b>Project Totals</b>				<b>570,060</b>		<b>0</b>	<b>63,340</b>	<b>633,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	633,400	0	0	0	0
<b>Totals</b>	<b>633,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-70	05	1.380	CE	No	Pacific Ave	46th St SE	1,824,000	

Everett Overlay

This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planing and overlay, raising all iron utility devices, and re-striping of each roadway segment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0		0	1,749,000	1,749,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,749,000</b>	<b>1,749,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,749,000	0	0	0	0
<b>Totals</b>	<b>1,749,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			EVT-73	05	1.100	CE	No	Broadway	Evergreen Way	940,000	

Everett Overlay

Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	70,000	70,000
CN	2022				0	870,000	870,000
<b>Project Totals</b>					<b>0</b>	<b>940,000</b>	<b>940,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	0	870,000	0	0
<b>Totals</b>	<b>70,000</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-74	28	2.000	CE	Yes	Madison Avenue	Mukilteo Boulevard	860,000	

Fleming St. Bicycle Corridor

The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard. The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020			0		0	75,000	75,000
CN	2022		CMAQ	595,000		0	110,000	705,000
<b>Project Totals</b>				<b>595,000</b>		<b>0</b>	<b>185,000</b>	<b>780,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,000	0	705,000	0	0
<b>Totals</b>	<b>75,000</b>	<b>0</b>	<b>705,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			EVT-78	18	0.000	CE	No	Everett Avenue	Pacific Avenue	2,315,000	20-06

I-5 & US 2 Interchange Justification Planning Study

Planning study for Interchange improvements to US 2 and I-5 in Everett. The eventual construction project will include potential highway and freeway improvements, interchange improvements, ramp improvements and possible arterial relocation. This request for planning funding will complete the federally required Interchange Justification Report (IJR). This document will be used to develop requests for preliminary engineering, right of way, and construction funding requests.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020	STP(UL)	2,000,000		0	315,000	2,315,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>0</b>	<b>315,000</b>	<b>2,315,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,315,000	0	0	0	0
<b>Totals</b>	<b>2,315,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2776(008)		EVT-72	14	0.050	CE	No	Glenwood Avenue	Greeley Street	1,534,000	

Maple Heights

Seismic Retrofit to include seat extensions and transverse stop blocks

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020		STP(BR)	1,022,568		0	204,632	1,227,200
<b>Project Totals</b>				<b>1,022,568</b>		<b>0</b>	<b>204,632</b>	<b>1,227,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,227,200	0	0	0	0
<b>Totals</b>	<b>1,227,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Everett	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Everett	17,536,577	0	0	14,142,372	31,678,949

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-45	23	0.000	CE	No	N/A	N/A	437,051	20-06

2018 Everett Transit Passenger Amenities

Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2020	5339	228,790	0		66,083	294,873	
<b>Project Totals</b>			<b>228,790</b>	<b>0</b>		<b>66,083</b>	<b>294,873</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	294,873	0	0	0	0
<b>Totals</b>	<b>294,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-41	23	0.000	CE	No	N/A	N/A	159,698	

2021-2022 Everett Station Preventive Maintenance and Rehabilitation

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2021	5307		63,879		0	15,970	79,849
CN	2022	5307		63,879		0	15,970	79,849
<b>Project Totals</b>				<b>127,758</b>		<b>0</b>	<b>31,940</b>	<b>159,698</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	79,849	79,849	0	0
<b>Totals</b>	<b>0</b>	<b>79,849</b>	<b>79,849</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-42	23	0.000	CE	No	N/A	N/A	3,218,756	

2021-2022 Preventive Maintenance Vehicle Fleet

This project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2021		5307		1,287,502	0	321,876	1,609,378
CN	2022		5307		1,287,502	0	321,876	1,609,378
<b>Project Totals</b>					<b>2,575,004</b>	<b>0</b>	<b>643,752</b>	<b>3,218,756</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,609,378	1,609,378	0	0
<b>Totals</b>	<b>0</b>	<b>1,609,378</b>	<b>1,609,378</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-43	23	0.000	CE	No	N/A	N/A	218,746	

2021-2022 Transit Revenue Vehicles

This project will fund approximately one Paratransit replacement vehicle annually in 2021 and 2022.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		5339		87,498		0	21,875	109,373
CN	2022		5339		87,498		0	21,875	109,373
<b>Project Totals</b>					<b>174,996</b>		<b>0</b>	<b>43,750</b>	<b>218,746</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	109,373	109,373	0	0
<b>Totals</b>	<b>0</b>	<b>109,373</b>	<b>109,373</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-34	23	0.000	CE	No	Smith Avenue	32nd Street	1,035,149	2006 AdMod

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FFY 2019-2020 FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020. Depending on the amount of federal funds programmed, the federal amount could represent from 75 to 85 percent of the annual budget for this activity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2020		5307	114,027		0	36,212	150,239
<b>Project Totals</b>				<b>114,027</b>		<b>0</b>	<b>36,212</b>	<b>150,239</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,239	0	0	0	0
<b>Totals</b>	<b>150,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-35	23	0.000	CE	No	N/A	N/A	3,230,590	

Transit Revenue Vehicles

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 16 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 1 of the vehicles.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	5339		95,531		0	10,916	106,447
<b>Project Totals</b>				<b>95,531</b>		<b>0</b>	<b>10,916</b>	<b>106,447</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	106,447	0	0	0	0
<b>Totals</b>	<b>106,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Everett Transit	Federal Funds		State Funds	Local Funds	Total
		3,316,106	0	832,653	4,148,759

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(528)		FW-37	04	0.000	CE	No	SRMP 9.08	N/A	830,000	2004 AdMod

47th Ave SW / SW Dash Point Rd (SR 509) Compact Roundabout

Convert intersection from minor leg stop-control to Compact Roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	680,000		0	0	680,000
<b>Project Totals</b>				<b>680,000</b>		<b>0</b>	<b>0</b>	<b>680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	680,000	0	0	0	0
<b>Totals</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0443(009)		FW-38	24	0.000	CE	No	N/A	N/A	752,363	2007 AdMod

Citywide Variable Lane Use Control

Provide overhead variable lane use control signs and traffic signal indications to respond to traffic conditions as turning volumes vary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		DEMO	481,890		0	120,473	602,363
<b>Project Totals</b>				<b>481,890</b>		<b>0</b>	<b>120,473</b>	<b>602,363</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	602,363	0	0	0	0
<b>Totals</b>	<b>602,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(524)		FW-39	21	0.000	CE	No	N/A	N/A	524,300	

Horizontal Curve Warning Signs

Upgrade to current MUTCD standard curve warning signs citywide.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	478,300			0	0	478,300
<b>Project Totals</b>				<b>478,300</b>			<b>0</b>	<b>0</b>	<b>478,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	478,300	0	0	0	0
<b>Totals</b>	<b>478,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9917(033)		FW-40	28	0.300	CE	No	21st Ave SW	SW 312th Street	1,650,000	2002 Admod

Lakota Middle School-SW Dash Point Road

Construct sidewalk, planter strip, bicycle lane, and street lighting on the south side of SW Dash Point Road between 21st Ave SW and 100 feet southwest of SW 312th Street. Upgrade existing pedestrian crossings and curb ramps at 21st Ave SW to current ADA standards. Extend reduced speed school zone through SW 312th intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	SRTS	1,211,000		0	269,000	1,480,000
<b>Project Totals</b>			<b>1,211,000</b>		<b>0</b>	<b>269,000</b>	<b>1,480,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,480,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FW-41	06	0.480	CE	No	11th Ave SW	3rd PI SW	919,020	20-06

SW 320th Street Preservation Project

The improvements of SW 320th St (11th Ave SW to 3rd PI SW) will be an HMA overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	518,020		0	351,000	869,020
<b>Project Totals</b>				<b>518,020</b>		<b>0</b>	<b>351,000</b>	<b>869,020</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	869,020	0	0	0	0
<b>Totals</b>	<b>869,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Federal Way

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1000(005)		FW-34	05	0.670	DCE	No	15th Ave SW	4th PL SW	1,384,000	

SW 356th Street (15th Ave SW to 4th PL SW) Preservation

This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(UL)	751,000		0	533,000	1,284,000
<b>Project Totals</b>				<b>751,000</b>		<b>0</b>	<b>533,000</b>	<b>1,284,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,284,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Federal Way</b>	<b>4,120,210</b>	<b>0</b>	<b>1,273,473</b>	<b>5,393,683</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FIF-21	05	1.150	CE	No	Industry Dr. E.	54th Ave E.	1,885,000	

20th Street Preservation

Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021			0		0	195,000	195,000
CN	2021		STP(UL)	750,000		0	940,000	1,690,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>1,135,000</b>	<b>1,885,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,885,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,885,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Fife

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FIF-22	21	0.000	DCE	No	Various	Various	377,600	2002 AdMod

Citywide Safety Improvements

The following work includes associated ADA and drainage/utility work as needed. A. Collect vehicle speed data at 9 locations and analyze and summarize the data. Install two radar speed feedback signs in two of the locations based on the analysis. The data for the other locations will be used for future operational changes or capital projects as needed. B. Install lighting at the following intersections: Pacific Highway E & 26th Avenue E and Pacific Highway E & 29th Avenue E. C. At the following signalized intersections, upgrade to protected left turn phasing with flashing yellow arrows and install backplates with retroreflective tape. Northbound and Southbound for 54th Avenue E & 12th Street E and Pacific Highway E & Alexander Avenue E. D. Install retroreflective backplates at 12 intersections.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	State Fund Code				
PE	2020		HSIP			84,000	0	9,400	93,400
CN	2020		HSIP			284,200	0	0	284,200
<b>Project Totals</b>						<b>368,200</b>	<b>0</b>	<b>9,400</b>	<b>377,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	377,600	0	0	0	0
<b>Totals</b>	<b>377,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			FIF-23	21	0.000	DCE	Yes	N/A	N/A	369,000	2002 AdMod

North Levee Road & Frank Albert Road Intersection Safety Improvements

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E:  
 A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound  
 B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant.  
 C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		HSIP	60,500		0	6,700	67,200
RW	2020		HSIP	44,800		0	5,000	49,800
CN	2020		HSIP	252,000		0	0	252,000
<b>Project Totals</b>				<b>357,300</b>		<b>0</b>	<b>11,700</b>	<b>369,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	369,000	0	0	0	0
<b>Totals</b>	<b>369,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** Pierce

**Agency:** Fife

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			FIF-16	03	1.500	CE	Yes	I-5 MP 135.5	I-5 MP 137	102,169,500	2004 AdMod

Port of Tacoma Interchange Improvements

This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City's roadway segments. Phase 2 of the interchange improvements will complete all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0		CWA	2,800,000	75,000	2,875,000
RW	2020	0		CWA	8,000,000	75,000	8,075,000
CN	2020	0		CWA	2,400,000	0	2,400,000
CN	2022	0		CWA	5,500,000	9,085,700	14,585,700
<b>Project Totals</b>		<b>0</b>			<b>18,700,000</b>	<b>9,235,700</b>	<b>27,935,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,350,000	0	14,585,700	0	0
<b>Totals</b>	<b>13,350,000</b>	<b>0</b>	<b>14,585,700</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Fife</b>		<b>1,475,500</b>	<b>18,700,000</b>	<b>10,391,800</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** Pierce

**Agency:** Gig Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3311(001)		GIG-10	06	0.850	CE	Yes	Grandview Street	Rosedale Street	1,807,000	20-01

Stinson Ave Overlay and Intersection Improvements

Pavement repair, planing and HMA overlay of Stinson Avenue, including ADA upgrades. The project will perform a full depth reconstruction at the intersection of Grandview/Stinson. The project will construct a mini-roundabout at the intersection of Rosedale/Stinson. Project limits are from approximately 50' south of Grandview St. to approximately 120' north of Rosedale St.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2020	STP(UL)	515,000		0	685,000	1,200,000
<b>Project Totals</b>			<b>515,000</b>		<b>0</b>	<b>685,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	0	0	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Gig Harbor	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	515,000	0	0	685,000	1,200,000

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** Thurston

**Agency:** Intercity Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-8	23	0.000	CE	No	N/A	N/A	1,994,472	

FY 2021- 2022 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2021		5307		531,872	0	199,446	731,318
CN	2021		5339		265,918	0	0	265,918
CN	2022		5307		531,872	0	199,446	731,318
CN	2022		5339		265,918	0	0	265,918
<b>Project Totals</b>					<b>1,595,580</b>	<b>0</b>	<b>398,892</b>	<b>1,994,472</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	997,236	997,236	0	0
<b>Totals</b>	<b>0</b>	<b>997,236</b>	<b>997,236</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-9	23	0.000	CE	No	N/A	N/A	3,685,000	

FY 2021- 2022 Vanpool Vans

This new bucket project will use PSRC's 2021- 2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 55 vans in 2021 and 40 vans in 2022 for an approximate total of 95 vans.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	1,474,000			0	368,500	1,842,500
CN	2022	5307	1,474,000			0	368,500	1,842,500
<b>Project Totals</b>			<b>2,948,000</b>			<b>0</b>	<b>737,000</b>	<b>3,685,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,842,500	1,842,500	0	0
<b>Totals</b>	<b>0</b>	<b>1,842,500</b>	<b>1,842,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-7	23	0.000	CE	No	N/A	N/A	800,000	

FY 21-22 Capital Preventive Maintenance

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2021- 2022. Reimbursement will be based on the PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2021- 2022.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	5307		320,000		0	80,000	400,000
CN	2022	5307		320,000		0	80,000	400,000
<b>Project Totals</b>				<b>640,000</b>		<b>0</b>	<b>160,000</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	400,000	400,000	0	0
<b>Totals</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-6	23	0.000	CE	No	N/A	N/A	10,560,076	20-06

Pattison MOA Base Rehabilitation and Expansion

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	5307	1,892,326			0	2,112,015	4,004,341
CN	2020	5339	570,258			0	0	570,258
<b>Project Totals</b>			<b>2,462,584</b>			<b>0</b>	<b>2,112,015</b>	<b>4,574,599</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,574,599	0	0	0	0
<b>Totals</b>	<b>4,574,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-10	23	0.000	CE	No	N/A	N/A	2,718,979	

Replacement Fixed Route Coaches 2018-2020

This is a TIP bucket project for 2018-2020 FTA funding to contribute to the replacement of approximately 6 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020		5307		0	543,796	2,455,052
CN	2020		5339		0	0	263,927
<b>Project Totals</b>					<b>0</b>	<b>543,796</b>	<b>2,718,979</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,718,979	0	0	0	0
<b>Totals</b>	<b>2,718,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Intercity Transit	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	9,821,347		0	3,951,703	13,773,050

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KNM-16	21	0.000	CE	No	N/A	N/A	35,000	

2018 Local Road Safety - Lighting

Add light emitting diode (LED) lighting in various locations citywide.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	9,000			0	1,000	10,000
CN	2021		HSIP	25,000			0	0	25,000
<b>Project Totals</b>				<b>34,000</b>			<b>0</b>	<b>1,000</b>	<b>35,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	25,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kenmore

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KNM-15	21	0.000	CE	No	N/A	N/A	354,800	

2018 Local Road Safety - Signing

Evaluate and upgrade signs. Add radar speed feedback signs and pedestrian actuated rectangular rapid flashing beacon systems

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		HSIP	79,000		0	8,800	87,800
CN	2021		HSIP	267,000		0	0	267,000
<b>Project Totals</b>				<b>346,000</b>		<b>0</b>	<b>8,800</b>	<b>354,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	87,800	267,000	0	0	0
<b>Totals</b>	<b>87,800</b>	<b>267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kenmore</b>	<b>380,000</b>	<b>0</b>	<b>9,800</b>	<b>389,800</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(002)		KEN-45	28	0.000	CE	Yes	westward crosswalk west of the Russell Road intersection	700' east of Russell Road	2,364,500	20-06

Meet Me on Meeker East

The larger Meet Me on Meeker project takes an auto-oriented corridor with disconnected, unfriendly non-motorized facilities, and transforms it into a true multimodal corridor. The Meet Me on Meeker East segment would redesign the existing street and construct a multimodal promenade on the south side of the street, including a two-way shared use path, streetscape amenities, wider sidewalk, street trees and vegetated buffers, pedestrian-scale lighting, and curb extensions at the intersection. The project leverages adjacent segments being constructed by the private sector (2,500 feet) and a segment to the west being constructed with a Transportation Improvement Board (TIB) Complete Streets Award (170 feet), for a full non-motorized connection from the Green River trail all the way to 64th Avenue (3,750 feet). This project is to redesign the street and construct the 1,080 feet of multimodal facilities in between the one of the private developments and the grant funded segment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2020					0	20,000	20,000
CN	2020		CMAQ	1,274,600		0	797,900	2,072,500
<b>Project Totals</b>				<b>1,274,600</b>		<b>0</b>	<b>817,900</b>	<b>2,092,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,092,500	0	0	0	0
<b>Totals</b>	<b>2,092,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-44	06	0.760	CE	Yes	S 212th St and East Valley Hig	S 212th St and 72nd Ave S	3,000,000	

S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)		1,400,000		0	1,160,000	2,560,000
<b>Project Totals</b>				<b>1,400,000</b>		<b>0</b>	<b>1,160,000</b>	<b>2,560,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,560,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Kent	Federal Funds		State Funds	Local Funds	Total
		2,674,600	0	1,977,900	4,652,500

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-8	26	0.000	CE	No	N/A	N/A	9,971,823	20-06

Colman Dock Passenger Only Ferry Float Replacement

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		5337	710,000			0	1,244,762	1,954,762
<b>Project Totals</b>				<b>710,000</b>			<b>0</b>	<b>1,244,762</b>	<b>1,954,762</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,954,762	0	0	0	0
<b>Totals</b>	<b>1,954,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-10	26	0.000	CE	No	N/A	N/A	3,210,410	

King County Ferry District Vessel Maintenance Project FFY 2018-2020

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	5337		1,739,294		0	434,824	2,174,118
<b>Project Totals</b>				<b>1,739,294</b>		<b>0</b>	<b>434,824</b>	<b>2,174,118</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,174,118	0	0	0	0
<b>Totals</b>	<b>2,174,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-5	26	0.000	EA	No	N/A	N/A	32,219,188	2005 AdMod

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	2,125,530		0	1,184,697	3,310,227
<b>Project Totals</b>			<b>2,125,530</b>		<b>0</b>	<b>1,184,697</b>	<b>3,310,227</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,310,227	0	0	0	0
<b>Totals</b>	<b>3,310,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-11	26	0.000	CE	No	N/A	N/A	2,588,746	

Vessel Maintenance FY 2021-2022

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5307	136,888		0	258,875	395,763
CN	2021	5337	898,610		0	0	898,610
CN	2022	5307	136,888		0	258,875	395,763
CN	2022	5337	898,610		0	0	898,610
<b>Project Totals</b>			<b>2,070,996</b>		<b>0</b>	<b>517,750</b>	<b>2,588,746</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,294,373	1,294,373	0	0
<b>Totals</b>	<b>0</b>	<b>1,294,373</b>	<b>1,294,373</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Marine</b>	<b>6,645,820</b>	<b>0</b>	<b>3,382,033</b>	<b>10,027,853</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KGCO-162	21	0.500	CE	No	SW 100th St	SW 107th St	958,000	20-01

16th Ave SW Pedestrian Improvements

Install pedestrian crossing improvements and traffic calming.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2020		HSIP		158,900	0	17,700	176,600
CN	2022		HSIP		703,300	0	78,100	781,400
<b>Project Totals</b>					<b>862,200</b>	<b>0</b>	<b>95,800</b>	<b>958,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	176,600	0	781,400	0	0
<b>Totals</b>	<b>176,600</b>	<b>0</b>	<b>781,400</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-163	21	0.000	CE	No	Various	Various	3,232,000	20-01

2020 High Friction Surface Treatment

Install high friction surface treatments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PE	2020		HSIP		214,200	0	23,800	238,000
CN	2021		HSIP		2,694,600	0	299,400	2,994,000
<b>Project Totals</b>					<b>2,908,800</b>	<b>0</b>	<b>323,200</b>	<b>3,232,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	238,000	2,994,000	0	0	0
<b>Totals</b>	<b>238,000</b>	<b>2,994,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C171(001)		KGCO-150	06	1.360	DCE	No	SE Green Valley Road	Auburn Black Diamond Road	5,094,434	

218th Ave SE Roadway Preservation

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(R)	2,624,000		0	1,592,588	4,216,588
<b>Project Totals</b>			<b>2,624,000</b>		<b>0</b>	<b>1,592,588</b>	<b>4,216,588</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,216,588	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,216,588</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-164	11	0.000	DCE	No	N/A	N/A	2,286,280	20-02

Boise X Connection Bridge (#3055A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2020		STP(BR)		292,000	0	73,000	365,000
CN	2022		STP(BR)		1,661,907	0	259,373	1,921,280
<b>Project Totals</b>					<b>1,953,907</b>	<b>0</b>	<b>332,373</b>	<b>2,286,280</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	365,000	0	1,921,280	0	0
<b>Totals</b>	<b>365,000</b>	<b>0</b>	<b>1,921,280</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2017(148)		KGCO-155	11	0.000	DCE	Yes	320th Ave SE	323rd Ave SE	4,403,908	2008 AdMod

Coal Creek Bridge (#3035A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	833,300		0	0	833,300
CN	2021		STP(BR)	2,525,115		0	394,093	2,919,208
<b>Project Totals</b>				<b>3,358,415</b>		<b>0</b>	<b>394,093</b>	<b>3,752,508</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	833,300	2,919,208	0	0	0
<b>Totals</b>	<b>833,300</b>	<b>2,919,208</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KGCO-165	11	0.000	DCE	Yes	N/A	N/A	4,057,900	20-02

Fifteen Mile Creek Bridge (#493C) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(BR)		328,800	0	82,200	411,000
RW	2021		STP(BR)		320,000	0	80,000	400,000
CN	2022		STP(BR)		2,808,569	0	438,331	3,246,900
<b>Project Totals</b>					<b>3,457,369</b>	<b>0</b>	<b>600,531</b>	<b>4,057,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	411,000	400,000	3,246,900	0	0
<b>Totals</b>	<b>411,000</b>	<b>400,000</b>	<b>3,246,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	KGCO-160	04	0.000	CE	Yes	Redmond Ridge Drive NE/ NE Alder Crest Drive	Redmond Ridge Drive NE/ NE Alder Crest Drive	1,102,000	

Redmond Ridge NE Roundabout

Design and construct a roundabout on Redmond Ridge Drive NE at NE Alder Crest Drive including curb, gutter, sidewalks and other safety improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	WSDOT	800,000	0	800,000
<b>Project Totals</b>				<b>0</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	X173(001)		KGCO-148	06	1.590	DCE	No	SR 203	NE Big Rock Road	4,902,102	

Stillwater Hill Road Reconstruction / Kelly Road NE Roadway Preservation

Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big Rock Road in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. ADT on Stillwater Hill Road is less than 3,000 per day. This project will excavate and restore the roadway sub-base, rebuild the road, including shoulders, with required drainage, overlay and striping. Three different methods to rebuild this road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	3,642,159		0	414,753	4,056,912
<b>Project Totals</b>			<b>3,642,159</b>		<b>0</b>	<b>414,753</b>	<b>4,056,912</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,056,912	0	0	0	0
<b>Totals</b>	<b>4,056,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. DOT - Road Services</b>	<b>18,806,850</b>	<b>800,000</b>	<b>3,753,338</b>	<b>23,360,188</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-214	23	0.000	CE	No	N/A	N/A	3,750,000	

500K Substation Breaker Replacement

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	5337	3,000,000			0	750,000	3,750,000
<b>Project Totals</b>			<b>3,000,000</b>			<b>0</b>	<b>750,000</b>	<b>3,750,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,750,000	0	0	0	0
<b>Totals</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-222	23	0.000	EA	No	N/A	N/A	121,702,266	

60 - Ft Hybrid Bus Replacements 2021-2022

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses. The buses will be low floor, wheelchair ramp, and wheel chair tie down equipped. Buses procured with Section 5337 HMB funds will be of the type King County uses on routes with HOV lanes.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2021		5307		40,944,751	0	9,127,670	50,072,421
CN	2021		5337		7,581,876	0	0	7,581,876
CN	2021		5339		3,196,836	0	0	3,196,836
CN	2022		5307		40,944,751	0	9,127,670	50,072,421
CN	2022		5337		7,581,876	0	0	7,581,876
CN	2022		5339		3,196,836	0	0	3,196,836
		<b>Project Totals</b>			<b>103,446,926</b>	<b>0</b>	<b>18,255,340</b>	<b>121,702,266</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	60,851,133	60,851,133	0	0
<b>Totals</b>	<b>0</b>	<b>60,851,133</b>	<b>60,851,133</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-215	23	0.000	CE	No	N/A	N/A	12,372,183	

Atlantic Base Maintenance Building HVAC Replacement

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		5337		9,897,746	0	2,474,437	12,372,183
<b>Project Totals</b>					<b>9,897,746</b>	<b>0</b>	<b>2,474,437</b>	<b>12,372,183</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,372,183	0	0	0	0
<b>Totals</b>	<b>12,372,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-216	23	0.000	CE	No	N/A	N/A	41,981,155	2010 AdMod

Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		5337		6,800,000	0	1,700,000	8,500,000
CN	2020		5337		16,000,960	0	4,000,240	20,001,200
		<b>Project Totals</b>			<b>22,800,960</b>	<b>0</b>	<b>5,700,240</b>	<b>28,501,200</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,501,200	0	0	0	0
<b>Totals</b>	<b>28,501,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-223	23	0.000	CE	No	N/A	N/A	2,500,000	

Atlantic Base Trolley Infrastructure Replacement

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		5337	2,000,000		0	500,000	2,500,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>500,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-232	23	0.000	CE	No	1500 6th Ave. South 98134	N/A	13,717,747	

Atlantic Base Vehicle Maintenance Bus Lifts

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		5337	1,360,122		0	340,031	1,700,153
CN	2020		5337	9,614,077		0	2,403,517	12,017,594
<b>Project Totals</b>				<b>10,974,199</b>		<b>0</b>	<b>2,743,548</b>	<b>13,717,747</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,717,747	0	0	0	0
<b>Totals</b>	<b>13,717,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-224	23	0.000	CE	No	N/A	N/A	16,117,070	20-02

Battery Electric Bus Purchase

This project will purchase new battery Electric buses buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 7 vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
CN	2020				0	0	7,514,954	7,514,954
CN	2020		5339(c)		2,200,000	0	0	2,200,000
<b>Project Totals</b>					<b>2,200,000</b>	<b>0</b>	<b>7,514,954</b>	<b>9,714,954</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,714,954	0	0	0	0
<b>Totals</b>	<b>9,714,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-217	23	0.000	CE	No	N/A	N/A	1,500,000	

Broad Street Substation Transformer Replacement

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5337	1,200,000		0	300,000	1,500,000
<b>Project Totals</b>			<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-211	23	0.000	CE	No	N/A	N/A	163,546,394	20-06

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 173 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	20,997,672		0	16,451,038	37,448,710
CN	2020	5337	16,368,349		0	0	16,368,349
CN	2020	5339	13,733,692		0	0	13,733,692
<b>Project Totals</b>			<b>51,099,713</b>		<b>0</b>	<b>16,451,038</b>	<b>67,550,751</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	67,550,751	0	0	0	0
<b>Totals</b>	<b>67,550,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-233	23	0.000	CE	No	N/A	N/A	2,406,295	

Community Access Transportation Program 2019-23

The Community Access Transportation (CAT) Program will expand mobility options for individuals and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		5310		1,091,138	0	1,315,157	2,406,295
<b>Project Totals</b>					<b>1,091,138</b>	<b>0</b>	<b>1,315,157</b>	<b>2,406,295</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,406,295	0	0	0	0
<b>Totals</b>	<b>2,406,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-218	23	0.000	CE	No	N/A	N/A	7,541,961	

KCM Service Expansion Battery Electric Bus Service

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		5307		6,464,000	0	1,077,961	7,541,961
<b>Project Totals</b>					<b>6,464,000</b>	<b>0</b>	<b>1,077,961</b>	<b>7,541,961</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,541,961	0	0	0	0
<b>Totals</b>	<b>7,541,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-219	23	0.000	EIS	Yes	N/A	N/A	234,603,961	

KCM System Expansion Eighth Base

This project provides for the construction of an additional eighth bus base to accommodate up to 300 of the buses King County Metro Transit will acquire as part of the 'Metro Connects' bus fleet expansion. FTA 5307 grant funds will be used for the planning phase of this project, including the identification of potential properties and additional analysis to support comparative analysis and selection decisions. Further, the funded planning phase is expected to accomplish: Identification of potential properties for acquisition, including property search based on defined/refined analytical criteria, alternative analyses of viable properties predicated on operational and functional criteria, environmental and feasibility comparative analysis, life cycle cost analysis sufficient to support decisions for the selection of candidate properties and negotiations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020	5307	1,601,335		0	400,334	2,001,669
PE	2020	5307	913,878		0	2,766,691	3,680,569
<b>Project Totals</b>			<b>2,515,213</b>		<b>0</b>	<b>3,167,025</b>	<b>5,682,238</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,682,238	0	0	0	0
<b>Totals</b>	<b>5,682,238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-213	04	0.000	CE	No	N/A	N/A	86,900,000	

Rainier Rapid Ride Corridor

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	5307		3,000,000		0	8,900,000	11,900,000
CN	2022	CMAQ		4,729,600		0	70,270,400	75,000,000
<b>Project Totals</b>				<b>7,729,600</b>		<b>0</b>	<b>79,170,400</b>	<b>86,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,900,000	0	75,000,000	0	0
<b>Totals</b>	<b>11,900,000</b>	<b>0</b>	<b>75,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-225	23	17.700	DCE	Yes	Renton Transit Center	Overlake Transit Center	57,770,000	

RapidRide Renton to Overlake Passenger and Access Improvements

Project will construct approximately 27 new RapidRide branded stations and stops, which may include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment and bike storage facilities along the Renton-Newcastle-Overlake Rapid Ride corridor. In addition, the project will construct or improve pedestrian connections and access improvements to the stations and stops.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2021	CMAQ	1,091,400			0	38,298,480	39,389,880
<b>Project Totals</b>			<b>1,091,400</b>			<b>0</b>	<b>38,298,480</b>	<b>39,389,880</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	39,389,880	0	0	0
<b>Totals</b>	<b>0</b>	<b>39,389,880</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-226	23	14.500	DCE	Yes	Totem Lake BRT Station (new)	Eastgate Park and Ride	56,891,000	2006 AdMod

RapidRide Totem Lake to Eastgate Passenger and Access Improvements

This project supports the development of a new RapidRide BRT line serving the cities of Kirkland and Bellevue. This RapidRide corridor extends from the Totem Lake Transit Center, South Kirkland Park and Ride, Kirkland Transit Center, and the future Totem Lake BRT Station in Kirkland, to the Bellevue Transit Center and Eastgate Transit Center in Bellevue. The proposed project would construct approximately 52 new RapidRide branded stations and stops, which will include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment, bike storage facilities, and pedestrian connection and access improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		CMAQ	599,000		0	2,313,422	2,912,422
CN	2022		5307	4,538,040		0	21,959,465	26,497,505
CN	2022		CMAQ	1,651,000		0	0	1,651,000
<b>Project Totals</b>				<b>6,788,040</b>		<b>0</b>	<b>24,272,887</b>	<b>31,060,927</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,912,422	28,148,505	0	0
<b>Totals</b>	<b>0</b>	<b>2,912,422</b>	<b>28,148,505</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-227	23	0.000	CE	No	N/A	N/A	3,750,000	

Replacement of Overhead Trolley Infrastructure 2021-2022

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021 .

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	3,000,000		0	750,000	3,750,000
<b>Project Totals</b>			<b>3,000,000</b>		<b>0</b>	<b>750,000</b>	<b>3,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,750,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-199	23	1.000	CE	No	E. John St.	Mt. Baker Light Rail Station	12,080,220	2002 AdMod

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		5307		2,170,055		0	3,182,049	5,352,104
<b>Project Totals</b>					<b>2,170,055</b>		<b>0</b>	<b>3,182,049</b>	<b>5,352,104</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,352,104	0	0	0	0
<b>Totals</b>	<b>5,352,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-231	24	0.000	CE	No	N/A	N/A	3,468,208	

Transportation Demand Management to Support Centers and Regional Service Investments

This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		CMAQ		695,122	0	108,487	803,609
CN	2022		CMAQ		2,304,878	0	359,721	2,664,599
<b>Project Totals</b>					<b>3,000,000</b>	<b>0</b>	<b>468,208</b>	<b>3,468,208</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	803,609	2,664,599	0	0
<b>Totals</b>	<b>0</b>	<b>803,609</b>	<b>2,664,599</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-210	06	0.000	CE	No	N/A	N/A	3,000,000	

Trolley Pole Replacement

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		5337		2,400,000	0	600,000	3,000,000
<b>Project Totals</b>					<b>2,400,000</b>	<b>0</b>	<b>600,000</b>	<b>3,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-228	23	0.000	CE	No	N/A	N/A	2,000,000	

Trolley Pole Replacement 2021-2022

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2021	5337	800,000			0	200,000	1,000,000
CN	2022	5337	800,000			0	200,000	1,000,000
<b>Project Totals</b>			<b>1,600,000</b>			<b>0</b>	<b>400,000</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,000,000	1,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-234	23	0.000	CE	No	N/A	N/A	2,090,237	20-06

Trolley System Infrastructure SGR Master Drawings

This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5337	900,000		0	225,000	1,125,000
<b>Project Totals</b>				<b>900,000</b>		<b>0</b>	<b>225,000</b>	<b>1,125,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,125,000	0	0	0	0
<b>Totals</b>	<b>1,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-229	23	0.000	CE	No	N/A	N/A	12,500,000	

Trolley System Transit Asset Management 2021-2022

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	5337	5,000,000			0	1,250,000	6,250,000
CN	2022	5337	5,000,000			0	1,250,000	6,250,000
<b>Project Totals</b>			<b>10,000,000</b>			<b>0</b>	<b>2,500,000</b>	<b>12,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,250,000	6,250,000	0	0
<b>Totals</b>	<b>0</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-212	23	0.000	CE	No	N/A	N/A	60,159,561	2006 AdMod

Vehicle, Equipment and Facilities Maintenance 2018-2020

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	22,593,263		0	12,852,656	35,445,919
CN	2020	5337	15,000,000		0	0	15,000,000
<b>Project Totals</b>			<b>37,593,263</b>		<b>0</b>	<b>12,852,656</b>	<b>50,445,919</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,445,919	0	0	0	0
<b>Totals</b>	<b>50,445,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-230	23	0.000	CE	No	N/A	N/A	12,500,000	

Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		5337	5,000,000		0	1,250,000	6,250,000
CN	2022		5337	5,000,000		0	1,250,000	6,250,000
<b>Project Totals</b>				<b>10,000,000</b>		<b>0</b>	<b>2,500,000</b>	<b>12,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,250,000	6,250,000	0	0
<b>Totals</b>	<b>0</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KCFD-12	26	0.000	EA	No	N/A	N/A	13,359,754	2004 AdMod

West Seattle Terminal Replacement

The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2021		5307		928,576	0	569,807	1,498,383
PE	2021		FBP		150,651	0	0	150,651
PE	2022		5307		928,576	0	232,144	1,160,720
		<b>Project Totals</b>			<b>2,007,803</b>	<b>0</b>	<b>801,951</b>	<b>2,809,754</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,649,034	1,160,720	0	0
<b>Totals</b>	<b>0</b>	<b>1,649,034</b>	<b>1,160,720</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for King Co. DOT - Transit		304,970,056	0	226,271,331	531,241,387

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2017(144)		KGCO-146	28	0.000	CE	Yes	N/A	N/A	21,500,000	2009 AdMod

Eastrail Hospital Station Area Multi-Modal Connections

This project will complete construction of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station: 1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on both sides of NE 8th Street. 2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	1,951,000		0	13,049,000	15,000,000
<b>Project Totals</b>			<b>1,951,000</b>		<b>0</b>	<b>13,049,000</b>	<b>15,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	15,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: King Co. Parks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-161	28	1.200	CE	No	252nd Ave SE	Existing segment to Foothills	18,747,672	

Foothills Trail (South) and White River Bridge

Develop a 1.2 mile-long paved regional trail segment and bridge between the cities of Enumclaw and Buckley through Unincorporated King County. The project will link the southern terminus of the existing Foothills Trail in Enumclaw at 252nd Avenue SE to the northern terminus of the existing Foothills Trail at the City of Buckley. Project will be developed in two sequential segments: Segment A - 252nd to SE Boise Creek Bridge at Mud Mountain Road; Segment B - Boise Creek Bridge to Buckley, including bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	4,870,000	4,870,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>4,870,000</b>	<b>4,870,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,870,000	0	0	0	0
<b>Totals</b>	<b>4,870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for King Co. Parks</b>	<b>1,951,000</b>	<b>0</b>	<b>17,919,000</b>	<b>19,870,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2201(008)		KIRK-38	04	1.000	DCE	Yes	NE 145th Street	NE 132nd Street	20,781,504	20-07

100th Ave Corridor Improvements

Complete corridor improvement design on 100th Ave NE from NE 132nd Street to NE 145th Street to reduce traffic congestion and improve safety. Improvements include: lighting, bicycle and pedestrian facilities, intersection improvements, modifications and rechannelization, center left turn lanes, traffic signal strategies for management and operation of traffic signals and culvert modification/replacement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2020			0	400,000	400,000
<b>Project Totals</b>				<b>0</b>	<b>400,000</b>	<b>400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	400,000	0	0	0	0
<b>Totals</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2053(002)	N/A	KIRK-43	03	0.360	DCE	Yes	NE 124th Street	NE 116th Street	9,210,892	

124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2022	STP(UL)				3,892,500	0	1,508,000	5,400,500
<b>Project Totals</b>						<b>3,892,500</b>	<b>0</b>	<b>1,508,000</b>	<b>5,400,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	5,400,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,400,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2201(010)		KIRK-45	06	0.650	CE	No	Forbes Creek Dr	NE 116th St	1,942,250	2007 AdMod

98th Ave NE Preservation

Complete design and construction for resurfacing 98th Ave NE from Forbes Creek Drive to NE 116th Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Resurface bridge deck and reconstruct bridge joints. Replace and upgrade curb ramps to meet ADA requirements. Place traffic loops where needed and restripe pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	551,543		0	1,070,707	1,622,250
<b>Project Totals</b>			<b>551,543</b>		<b>0</b>	<b>1,070,707</b>	<b>1,622,250</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,622,250	0	0	0	0
<b>Totals</b>	<b>1,622,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-48	28	2.700	CE	No	128th Ave NE/NE 75th street	NE 112th Pl/124th Ave	1,288,300	2005 AdMod

Citywide Greenways Network Project

This project provides for the design and construction of a greenway network in the area of 128th Avenue NE. Construction elements that make up a greenway vary according to location, but may include items such as marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, sidewalks or other walkway improvements and minor property acquisition.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	Ped/Bike Program	692,000	435,339	1,127,339
<b>Project Totals</b>				<b>0</b>		<b>692,000</b>	<b>435,339</b>	<b>1,127,339</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,127,339	0	0	0	0
<b>Totals</b>	<b>1,127,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KIRK-47	04	0.000	CE	No	Kirkland Ave.		1,553,000	

Lake St. & Kirkland Ave. Pedestrian Improvements

Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		HSIP		247,500	0	236,000	483,500
CN	2020		HSIP		252,500	0	817,000	1,069,500
<b>Project Totals</b>					<b>500,000</b>	<b>0</b>	<b>1,053,000</b>	<b>1,553,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,553,000	0	0	0	0
<b>Totals</b>	<b>1,553,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2412(011)		KIRK-46	04	0.000	CE	No	N/A	N/A	750,000	

NE 124th St & 113th Ave NE Crosswalk Upgrade

The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	HSIP	536,000			0	64,000	600,000
<b>Project Totals</b>			<b>536,000</b>			<b>0</b>	<b>64,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-41	28	0.280	DCE	No	120th Ave NE and CKC	Totem Lake Blvd and CKC	22,591,142	20-06

NE 124th ST/124th Ave NE Pedestrian Bridge (Totem Lake Non-Motorized Bridge)

The construction of a non-motorized bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design is to be consistent with the CKC Master Plan.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		CMAQ	625,400		0	18,011,082	18,636,482
CN	2020		STP(UL)	909,600		0	0	909,600
<b>Project Totals</b>				<b>1,535,000</b>		<b>0</b>	<b>18,011,082</b>	<b>19,546,082</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,546,082	0	0	0	0
<b>Totals</b>	<b>19,546,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kirkland</b>	<b>7,015,043</b>	<b>692,000</b>	<b>22,542,128</b>	<b>30,249,171</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-57	21	0.000	CE	No	Various	Various	635,900	20-02

2019 Guardrail Replacement

Install/upgrade guardrail a specific locations throughout Kitsap County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2020				0	0	35,900	35,900
CN	2020		HSIP		600,000	0	0	600,000
<b>Project Totals</b>					<b>600,000</b>	<b>0</b>	<b>35,900</b>	<b>635,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	635,900	0	0	0	0
<b>Totals</b>	<b>635,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KTCO-59	06	0.010	DCE	No	MP 2.87	MP 2.88	624,977	20-06

Bethel Burley Road - Culvert

Replace failing culvert on Bethel Burley Road with fish passage structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	340,000			0	174,977	514,977
<b>Project Totals</b>				<b>340,000</b>			<b>0</b>	<b>174,977</b>	<b>514,977</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	514,977	0	0	0	0
<b>Totals</b>	<b>514,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		L200189	KTCO-56	28	0.900	CE	No	Fairgrounds Road	Foster Road	3,649,835	20-02

Central Valley Road

Sidewalk, curb, gutter, bike lane, illumination, stormwater drainage, curb ramps, crosswalk markings, and rectangular rapid flashing crosswalk beacons.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		SRTS	2,044,637		0	1,121,220	3,165,857
<b>Project Totals</b>				<b>2,044,637</b>		<b>0</b>	<b>1,121,220</b>	<b>3,165,857</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,165,857	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,165,857</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(529)		KTCO-52	21	0.670	CE	No	N/A	N/A	286,000	20-02

Kitsap Guardrail Projects Bundle

Construct safety guardrails at:- NW Anderson Hill Rd. MP 2.234- Tracyton Boulevard NW MP 1.273- NW Anderson Hill Rd. MP 0.944-1.104- Tracyton Beach Road NW MP 1.149 - 1.543

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	5,120		0	0	5,120
<b>Project Totals</b>				<b>5,120</b>		<b>0</b>	<b>0</b>	<b>5,120</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,120	0	0	0	0
<b>Totals</b>	<b>5,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-54	28	1.300	DCE	Yes	Charleston Beach Rd.	1st Street	3,025,400	

National STEM School

\*Add a sidewalk and bike lane on the west side of National Ave. from Arsenal Way to Preble St. (approx. 1,229 feet).

\*Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection

\*Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.

\*Pavement overlay and ADA renovation (as needed) on National Ave. - Charleston Beach Rd. to 1st St. (City Limits), (approx. 5,027 feet).

\*Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. - City Limits to Arsenal Way (approx. 1,880 feet)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	356,900	356,900
RW	2020			0		0	300,000	300,000
CN	2022	STP(UL)		1,848,752		0	519,748	2,368,500
<b>Project Totals</b>				<b>1,848,752</b>		<b>0</b>	<b>1,176,648</b>	<b>3,025,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	656,900	0	2,368,500	0	0
<b>Totals</b>	<b>656,900</b>	<b>0</b>	<b>2,368,500</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KTCO-58	06	3.350	DCE	No	Orchard Rd.	Mullenix Rd.	800,000	20-06

Olalla Valley Road Preservation

Olalla Valley Road SE - vicinity Orchard Ave. to vicinity Mullenix Rd.: Pavement overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	582,000			0	218,000	800,000
<b>Project Totals</b>				<b>582,000</b>			<b>0</b>	<b>218,000</b>	<b>800,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KTCO-55	03	0.420	DCE	Yes	Mickelberry Rd.	Myhre Rd.- New Sid Uhnick	13,717,000	

Ridgetop - Mickelberry to Myhre

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022			0		0	1,187,000	1,187,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,187,000</b>	<b>1,187,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,187,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,187,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-42	05	10.580	EA	No	Gross Rd	Newberry Hill Road	3,376,822	

Seabeck Highway #2

The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW . The road is the primary route accessing the western half of Central Kitsap County . This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
CN	2020			0	3,070,822
<b>Project Totals</b>				<b>0</b>	<b>3,070,822</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,070,822	0	0	0	0
<b>Totals</b>	<b>3,070,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KTCO-41	05	1.350	CE	No	Waaga Way (1) Silverdale Way (2)	Bucklin Hill Rd. (1) Blaine Ave (2)	1,298,000	

Silverdale Way Preservation

Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards, and enhance bicycle and pedestrian facilities as practical.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
CN	2020		0		0	1,195,000	1,195,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,195,000</b>	<b>1,195,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,195,000	0	0	0	0
<b>Totals</b>	<b>1,195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(059)		KTCO-44	07	0.350	DCE	Yes	Washington Blvd.	Bannister St.	9,309,000	20-02

SR 104 Realignment

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals, and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W. Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	STP(US)	1,400,000		0	230,000	1,630,000
<b>Project Totals</b>			<b>1,400,000</b>		<b>0</b>	<b>230,000</b>	<b>1,630,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,630,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,630,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KTCO-62	14	0.000	DCE	Yes	Chico Creek	Chico Creek	1,001,433	20-08

Taylor Road Bridge

Remove and replace the existing temporary steel girders with permanent precast, prestressed concrete girders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	139,246		0	0	139,246
RW	2020		STP(BR)	10,000		0	0	10,000
CN	2021		STP(BR)	852,187		0	0	852,187
<b>Project Totals</b>				<b>1,001,433</b>		<b>0</b>	<b>0</b>	<b>1,001,433</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	149,246	852,187	0	0	0
<b>Totals</b>	<b>149,246</b>	<b>852,187</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Kitsap Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	7,821,942		1,525,000	6,884,567	16,231,509

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-58	23	0.000	CE	No	N/A	N/A	8,984,056	

2021-22 Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2021-2022 5307 funds and 5339 funds will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		5307	3,337,348		0	898,406	4,235,754
CN	2021		5339	256,274		0	0	256,274
CN	2022		5307	3,337,348		0	898,406	4,235,754
CN	2022		5339	256,274		0	0	256,274
<b>Project Totals</b>				<b>7,187,244</b>		<b>0</b>	<b>1,796,812</b>	<b>8,984,056</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,492,028	4,492,028	0	0
<b>Totals</b>	<b>0</b>	<b>4,492,028</b>	<b>4,492,028</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-59	26	0.000	CE	No	N/A	N/A	520,256	

2021-22 Passenger Only Ferry System Preventive Maintenance

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The the federal funds under this bucket project accounts for approximately 3% of Kitsap Transit's total budget for POF preventative maintenance. Toll credits will be used as a local match for this project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	5337	260,128		0	0	260,128
CN	2022	5337	260,128		0	0	260,128
<b>Project Totals</b>			<b>520,256</b>		<b>0</b>	<b>0</b>	<b>520,256</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	260,128	260,128	0	0
<b>Totals</b>	<b>0</b>	<b>260,128</b>	<b>260,128</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-45	23	0.000	CE	No	N/A	N/A	17,073,864	20-07

Bus and OTR Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases and on-board vehicle technologies hardware. The 2015- 2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 9 vehicles. The 2019 5339 funds will be used to partially fund (1) heavy duty coach. The 2018 5307 funds will be matched with local and toll credit to fund on board vehicle technologies hardware. The 2020 5339 funds will partially fund (1) heavy duty coach.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	217,162		OTHER	64,907	1,055,122	1,337,191
CN	2020	5339	483,962			0	0	483,962
<b>Project Totals</b>			<b>701,124</b>			<b>64,907</b>	<b>1,055,122</b>	<b>1,821,153</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,821,153	0	0	0	0
<b>Totals</b>	<b>1,821,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-55	18	0.000	CE	No	6th St.	Montgomery Ave	200,000	

Gateway Center Planning

This planning project will analyze and determine the feasibility of future Transit Oriented Development, Bus Storage, Bus & PEV Vehicle Electrification, Park & Ride Facility, and/or other potential joint development opportunities at the Gateway Center. The Gateway Center is located at 2526 6th Ave., Bremerton, WA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PL	2020	STP(UL)		160,000		0	40,000	200,000
<b>Project Totals</b>				<b>160,000</b>		<b>0</b>	<b>40,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-64	23	0.000	CE	No	N/A	N/A	9,383,034	20-07

KT Transit Operations 2018-2020

This TIP bucket project contains Kitsap Transit's 5307 FTA funds for public transit bus service benefitting the Bremerton UZA and Seattle-TacomaEverett (STE) UZA. Federal funding along with the local match funds will provide approximately 93,800 hours of operations service. One hundred percent of the STE UZA funding will support service to the STE UZA.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	7,506,427			0	1,876,607	9,383,034
<b>Project Totals</b>			<b>7,506,427</b>			<b>0</b>	<b>1,876,607</b>	<b>9,383,034</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,383,034	0	0	0	0
<b>Totals</b>	<b>9,383,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	15,326,909	2005 AdMod

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		5339		309,232	0	217,162	526,394
CN	2021		5307		401,521	0	0	401,521
CN	2021		5339		45,906	0	0	45,906
CN	2022		5307		401,521	0	0	401,521
CN	2022		5339		45,906	0	0	45,906
<b>Project Totals</b>					<b>1,204,086</b>	<b>0</b>	<b>217,162</b>	<b>1,421,248</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	526,394	447,427	447,427	0	0
<b>Totals</b>	<b>526,394</b>	<b>447,427</b>	<b>447,427</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-41	26	0.000	CE	No	N/A	N/A	1,452,422	2006 AdMod

Passenger Only Ferry System Preservation

This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 FBP funds impellers for vessel system preservation. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		5337	565,914			0	0	565,914
CN	2020		FBP	114,200			0	0	114,200
<b>Project Totals</b>				<b>680,114</b>			<b>0</b>	<b>0</b>	<b>680,114</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	680,114	0	0	0	0
<b>Totals</b>	<b>680,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-57	26	0.000	CE	No	N/A	N/A	506,138	

Passenger Only Ferry Terminal Improvements 2018-2020

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll Credits will be used as match for 5337 HIFG and 5307 funds. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	5337	87,929			0	0	87,929
<b>Project Totals</b>			<b>87,929</b>			<b>0</b>	<b>0</b>	<b>87,929</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	87,929	0	0	0	0
<b>Totals</b>	<b>87,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-54	26	0.000	DCE	No	N/A	N/A	16,010,046	

Passenger Only Ferry: Bremerton-Downtown Seattle

Passenger Only Ferry route from Bremerton to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two boats and improves the existing ferry terminal in Bremerton for passenger-only ferry (POF) service. The 5307(h) funds will be used to complete modifications to the existing ferry terminal and to facilitate their use and support startup passenger-only ferry service. Local funds will be used as match to 5307(h) funds.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020				0	2,000,000	2,000,000
<b>Project Totals</b>					<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,000,000	0	0	0	0
<b>Totals</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-53	26	0.000	DCE	No	N/A	N/A	21,969,157	2005 AdMod

Passenger Only Ferry: Kingston - Downtown Seattle

Passenger Only Ferry route from Kingston to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two vessels and improve the existing ferry terminal in Kingston for passenger-only ferry (POF) service. The 5307(h) funds will be used to complete modifications to the existing ferry terminal and to facilitate their use and support startup passenger-only ferry service. Local funds will be used as match to 5307(h) funds. The FBP and local funding will be used to partially fund one (1) fast ferry vessel. TDC will be used as match for FBP funds. One hundred percent of the STE UZA funding will support ferry service to the STE UZA

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	FBP	228,696		0	885,747	1,114,443
<b>Project Totals</b>			<b>228,696</b>		<b>0</b>	<b>885,747</b>	<b>1,114,443</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,114,443	0	0	0	0
<b>Totals</b>	<b>1,114,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-52	26	0.000	DCE	No	N/A	N/A	9,126,899	

Passenger Only Ferry: Southworth - Downtown Seattle

Passenger Only Ferry route from Southworth to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately one boat and improve the existing ferry terminal in Southworth for passenger-only ferry (POF) service. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	5,926,198	5,926,198
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>5,926,198</b>	<b>5,926,198</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,926,198	0	0	0	0
<b>Totals</b>	<b>5,926,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-63	23	0.000	CE	No	Sidney Ave, Port Orchard, WA 9	Sidney Ave, Port Orchard, WA 9	100,000	20-06

Port Orchard Transit Center

The planned Port Orchard Transit Center will be placed in a practical, convenient and accessible location adjacent to KT's marine services. The City of Port Orchard is currently underway with a downtown redevelopment plan that will incorporate this new transit hub and has ideal properties to examine that are in close proximity to KT's ferry services.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PL	2022				0	0	100,000	100,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	100,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-38	23	0.000	CE	No	N/A	N/A	9,462,378	20-05

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		5307		885,747	0	0	885,747
<b>Project Totals</b>					<b>885,747</b>	<b>0</b>	<b>0</b>	<b>885,747</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	885,747	0	0	0	0
<b>Totals</b>	<b>885,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-49	18	0.000	CE	No	Beach Drive	Beach Drive	338,576	2005 AdMod

South Base

This project includes upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined leading to design and construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	5339		270,861		0	67,715	338,576
<b>Project Totals</b>				<b>270,861</b>		<b>0</b>	<b>67,715</b>	<b>338,576</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	338,576	0	0	0	0
<b>Totals</b>	<b>338,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-61	23	0.000	DCE	Yes	N/A	N/A	5,335,020	

SR 104 and Bond Rd. Park & Ride

This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	376,000		0	202,035	578,035
<b>Project Totals</b>			<b>376,000</b>		<b>0</b>	<b>202,035</b>	<b>578,035</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	578,035	0	0	0
<b>Totals</b>	<b>0</b>	<b>578,035</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Kitsap Transit</b>	<b>19,808,484</b>	<b>64,907</b>	<b>14,167,398</b>	<b>34,040,789</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Lake Forest Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0104(063)		LFP-5	21	0.130	DCE	Yes	40th Place NE	NE 184th Street	3,240,000	20-09

SR 104/40th Place NE Roundabout

A single lane roundabout with center island and sidewalks.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0		TIB	392,800	0	392,800
PE	2020	0		WSDOT	98,200	0	98,200
RW	2020	0		TIB	320,000	0	320,000
RW	2021	0		WSDOT	80,000	0	80,000
CN	2020	0		TIB	1,848,398	0	1,848,398
CN	2022	0		WSDOT	471,800	28,802	500,602
<b>Project Totals</b>		<b>0</b>			<b>3,211,198</b>	<b>28,802</b>	<b>3,240,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,659,398	80,000	500,602	0	0
<b>Totals</b>	<b>2,659,398</b>	<b>80,000</b>	<b>500,602</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Lake Forest Park		0	3,211,198	28,802	3,240,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Lake Stevens

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2664(003)		LS-7	03	0.500	EA	Yes	83rd Ave SE	91st Ave SE	7,192,314	2002 AdMod

20th Street SE Phase II - Segment 1

Segment I of the 20th Street SE project between 83rd Avenue SE and 91st Avenue SE. The project will be multimodal and include sidewalks along both sides of the roadway, bike accommodations, 4 through travel lanes with left turn pockets, storm drainage, water quality facilities, surface water detention, street lighting, a modification to the Traffic Signal System at 83rd and 20th St SE and installation of a new traffic interconnect system. This is part of a corridor project started under Snohomish County that extends along 20th Street SE from South Lake Stevens Road to US 2.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	TIB	2,500,000	3,654,000	6,154,000
<b>Project Totals</b>			<b>0</b>		<b>2,500,000</b>	<b>3,654,000</b>	<b>6,154,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,154,000	0	0	0	0
<b>Totals</b>	<b>6,154,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lake Stevens</b>	<b>0</b>	<b>2,500,000</b>	<b>3,654,000</b>	<b>6,154,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-37	05	0.520	DCE	No	108th ST SW	SR 512	707,520	

Pacific Hwy/STW Overlay 108th to SR 512

Grind and overlay 2 inch depth.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(UL)	26,400			0	4,120	30,520
CN	2022		STP(UL)	585,600			0	91,400	677,000
<b>Project Totals</b>				<b>612,000</b>			<b>0</b>	<b>95,520</b>	<b>707,520</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	30,520	677,000	0	0
<b>Totals</b>	<b>0</b>	<b>30,520</b>	<b>677,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-38	05	0.500	DCE	No	88th Street S.	80th St. Ct. SW	3,450,000	

South Tacoma Way - 88th to North City Limits

S. Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S. Tacoma Way & 84th Street S.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	375,000		0	75,000	450,000
<b>Project Totals</b>			<b>375,000</b>		<b>0</b>	<b>75,000</b>	<b>450,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	450,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3136(008)		LW-33	28	0.230	DCE	Yes	Weller Road	Phillips Road	1,339,500	

Steilacoom Blvd SW: Weller to Phillips

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding currently programmed completes the north side of the project. This project is related to STE-8 and STE-8a.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	SRTS	450,000			0	100,000	550,000
<b>Project Totals</b>			<b>450,000</b>			<b>0</b>	<b>100,000</b>	<b>550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,000	0	0	0	0
<b>Totals</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			LW-39	05	1.600	DCE	Yes	Farwest Dr.	Weller Rd.	8,150,000	

Steilacoom Blvd. - Farwest to Weller

Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021	CMAQ	935,000		0	165,000	1,100,000
<b>Project Totals</b>			<b>935,000</b>		<b>0</b>	<b>165,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,100,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lakewood</b>	<b>2,372,000</b>	<b>0</b>	<b>435,520</b>	<b>2,807,520</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0524(011)		LYN-43	03	0.700	DCE	Yes	48th Avenue W	36th Avenue W	42,331,744	2005 AdMod

196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020			0	CWA	9,985,086	0	9,985,086
CN	2020		STP(UL)	7,260,000	OTHER	1,000,000	11,754,914	20,014,914
<b>Project Totals</b>				<b>7,260,000</b>		<b>10,985,086</b>	<b>11,754,914</b>	<b>30,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000,000	0	0	0	0
<b>Totals</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lynnwood</b>	<b>7,260,000</b>	<b>10,985,086</b>	<b>11,754,914</b>	<b>30,000,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(523)		MAR-29	04	0.000	DCE	Yes	N/A	N/A	572,700	2004 AdMod

2019 Citywide HSIP

On 64th St NE (SR528), change signal phasing at 60th and 67th, install warning signs near intersections of 65th and 67th. At the intersection of 100th and 59th, install pedestrian-actuated rectangular rapid flashing beacons and sidewalk, and upgrade ADA curb ramps. Install high friction surface treatment and warning signs near 1400 block of Smokey Pt Blvd.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020	HSIP		4,380		0	500	4,880
CN	2020	HSIP		442,000		0	0	442,000
<b>Project Totals</b>				<b>446,380</b>		<b>0</b>	<b>500</b>	<b>446,880</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	446,880	0	0	0	0
<b>Totals</b>	<b>446,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2692(002)		MAR-24	28	0.680	CE	Yes	State Avenue	51st Ave NE	791,561	

80th St NE

The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	CMAQ		196,117		0	30,608	226,725
<b>Project Totals</b>				<b>196,117</b>		<b>0</b>	<b>30,608</b>	<b>226,725</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	226,725	0	0	0	0
<b>Totals</b>	<b>226,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MAR-27	04	1.670	DCE	Yes	east of State Avenue	west of 67th Avenue NE	26,000,000	

88th St NE Corridor Improvements

Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		STP(US)	1,240,000		0	1,760,000	3,000,000
<b>Project Totals</b>				<b>1,240,000</b>		<b>0</b>	<b>1,760,000</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2691(005)		MAR-21	21	0.000	CE	Yes	1st St. NE	80th St. NE	1,795,000	2002 AdMod

State Ave. - 3rd St. to 80th St. NE

The project will improve traffic signal time and phasing, improve visibility of traffic signal heads, and improve crosswalks. The project will replace the entire signal at the intersection of State Avenue and 80th St NE.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020	HSIP		136,277		0	0	136,277
CN	2020	HSIP		925,000		0	400,000	1,325,000
<b>Project Totals</b>				<b>1,061,277</b>		<b>0</b>	<b>400,000</b>	<b>1,461,277</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,461,277	0	0	0	0
<b>Totals</b>	<b>1,461,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-28	04	0.000	CE	Yes	N/A	N/A	767,501	

Sunnyside Blvd. & 52nd ST NE Signalization

The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		CMAQ	535,940		0	83,644	619,584
<b>Project Totals</b>				<b>535,940</b>		<b>0</b>	<b>83,644</b>	<b>619,584</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	619,584	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>619,584</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Marysville</b>	<b>3,479,714</b>	<b>0</b>	<b>2,274,752</b>	<b>5,754,466</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			MON-10	04	0.000	CE	Yes	N/A	N/A	930,580	20-06

147th Signal

Install traffic signal at intersection 147th St. and 179th Ave in Monroe. To include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(UL)		116,813	0	18,231	135,044
<b>Project Totals</b>					<b>116,813</b>	<b>0</b>	<b>18,231</b>	<b>135,044</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,044	0	0	0	0
<b>Totals</b>	<b>135,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MON-9	28	0.220	CE	Yes	154th St SE	157th PI SE	830,000	

179th Ave Sidewalk - 154th St to 157th PI

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th PI.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2022		CMAQ	73,200		0	11,500	84,700
RW	2022			0		0	96,200	96,200
CN	2022		CMAQ	561,450		0	87,650	649,100
<b>Project Totals</b>				<b>634,650</b>		<b>0</b>	<b>195,350</b>	<b>830,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	830,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>830,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2629(001)		MON-5	28	0.610	CE	Yes	Country Crescent	250 ft east of Brown Road	3,952,752	

Chain Lake Road Phase 2a

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path approximately 3200 feet toward Brown Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		CMAQ	1,845,692		0	966,975	2,812,667
<b>Project Totals</b>				<b>1,845,692</b>		<b>0</b>	<b>966,975</b>	<b>2,812,667</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,812,667	0	0	0	0
<b>Totals</b>	<b>2,812,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MON-8	28	0.230	CE	No	179th Ave SE	Cascade View Drive	630,250	

US Hwy 2 Non-motorized Shared-path

This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe's tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	CMAQ	90,250		0	40,000	130,250
CN	2022	CMAQ	432,500		0	67,500	500,000
<b>Project Totals</b>			<b>522,750</b>		<b>0</b>	<b>107,500</b>	<b>630,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	130,250	0	500,000	0	0
<b>Totals</b>	<b>130,250</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Monroe</b>	<b>3,119,905</b>	<b>0</b>	<b>1,288,056</b>	<b>4,407,961</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MOU-27	21	0.000	DCE	No	N/A	N/A	520,624	

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
CN	2020		HSIP		427,449	0	432,252
<b>Project Totals</b>					<b>427,449</b>	<b>0</b>	<b>432,252</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	432,252	0	0	0	0
<b>Totals</b>	<b>432,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2506(005)		MOU-28	24	1.000	CE	Yes	76th Ave W	NB I-5 Ramps	725,750	

220th St SW Adaptive Signal System

Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		HSIP	2,160		0	240	2,400
<b>Project Totals</b>				<b>2,160</b>		<b>0</b>	<b>240</b>	<b>2,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,400	0	0	0	0
<b>Totals</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Mountlake Terrace

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MOU-23	06	1.000	CE	Yes	236th St SW at Transit Center	56th Ave W/230th St SW	26,030,869	

Main Street' Reconstruction

The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(UL)	2,000,000	OTHER	2,489,847	0	4,489,847
<b>Project Totals</b>			<b>2,000,000</b>		<b>2,489,847</b>	<b>0</b>	<b>4,489,847</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,489,847	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,489,847</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mountlake Terrace</b>	<b>2,429,609</b>	<b>2,489,847</b>	<b>5,043</b>	<b>4,924,499</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	MUC-4	23	0.000	CE	No	N/A	N/A	1,000,000	

Bus Facility Rehabilitation Project

The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribes employees and equipment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	Discretionary	800,000		0	0	800,000
<b>Project Totals</b>			<b>800,000</b>		<b>0</b>	<b>0</b>	<b>800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	800,000	0	0	0	0
<b>Totals</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** King

**Agency:** Muckleshoot Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MUC-3	23	0.000	CE	No	N/A	N/A	242,824	

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2020	5309(Bus)	194,262			0	48,562	242,824
<b>Project Totals</b>			<b>194,262</b>			<b>0</b>	<b>48,562</b>	<b>242,824</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	242,824	0	0	0	0
<b>Totals</b>	<b>242,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Muckleshoot Tribe	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	994,262		0	48,562	1,042,824

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Mukilteo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			MUK-8	06	0.870	CE	No	Harbour Pointe Boulevard SW	Harbour Pointe Boulevard	1,120,000	

Harbour Reach Drive Improvements

Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(UL)	67,760		0	40,630	108,390
CN	2021		STP(UL)	632,240		0	379,370	1,011,610
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>420,000</b>	<b>1,120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,120,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Mukilteo</b>	<b>700,000</b>	<b>0</b>	<b>420,000</b>	<b>1,120,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			ORT-5	06	0.500	DCE	Yes	Calistoga Street W	Harman Way S	3,221,625	20-06

Kansas Street SW Reconstruct

This project will completely reconstruct Kansas Street between Calistoga St. W and Harman Way S. Improvements will include new subgrade, roadway, curb and gutter, stormwater improvements, sidewalks and lighting upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(UL)	406,766		0	63,484	470,250
<b>Project Totals</b>				<b>406,766</b>		<b>0</b>	<b>63,484</b>	<b>470,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	470,250	0	0	0	0
<b>Totals</b>	<b>470,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3269(001)		ORT-4	01	0.800	CE	Yes	N/A	N/A	6,925,000	2008 AdMod

Whitehawk Boulevard Extension

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW and Orting Avenue NW to the intersection of Calistoga Street W and Kansas Street SW. The new roadway will consist of a single, asphalt-paved travel lane in each direction with dedicated turning lanes at each end of the roadway extension. A center median will be provided along portions of the roadway extension. Curb and gutter, planter strips, and either sidewalk or trail will be provided along the length of the roadway. A signal will be installed at the intersection of SR 162 and Whitehawk Boulevard NW.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	50,000		0	7,804	57,804
<b>Project Totals</b>			<b>50,000</b>		<b>0</b>	<b>7,804</b>	<b>57,804</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	57,804	0	0	0	0
<b>Totals</b>	<b>57,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Orting</b>	<b>456,766</b>	<b>0</b>	<b>71,288</b>	<b>528,054</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Pacific

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PAC-6A	06	0.250	CE	Yes	5th Ave S	3rd Ave S	1,185,364	20-09

Milwaukee Boulevard Minor Widening - Phase III

The Phase III element of the Milwaukee Boulevard Minor Widening project will reconstruct 1,275 LF of existing pavement and construct minor widening between 3rd Avenue S to 5th Avenue S; construct 1,200 feet of new and replaced curb, gutter and sidewalks between 3rd Avenue SW and 5th Avenue SW; replace or construct 6 access ramps to meet current requirements; and replace or reconstruct approximately 12 driveway approaches to meet current standards for accessibility. Also included is stormwater improvements, using low impact development methods between 3rd Avenue S and 5th Avenue S.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(UL)	997,070		0	155,700	1,152,770
<b>Project Totals</b>			<b>997,070</b>		<b>0</b>	<b>155,700</b>	<b>1,152,770</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,152,770	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,152,770</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Pacific

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1047(005)		PAC-7	04	0.800	EA	Yes	1st Avenue West	King/Pierce County Line	3,075,343	20-01

West Valley Highway Reconstruction

Reconstruct West Valley Highway between the Pacific southerly City Limits and the City northerly limits. The section of the road from 3rd Avenue SW to the southerly City line will be widened to two 14-foot through lanes, two 5-foot wide bike lanes, a 5-foot wide sidewalk (east), storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the walk, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the Project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(UL)	630,000		0	215,000	845,000
<b>Project Totals</b>				<b>630,000</b>		<b>0</b>	<b>215,000</b>	<b>845,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	845,000	0	0	0	0
<b>Totals</b>	<b>845,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pacific</b>	<b>1,627,070</b>	<b>0</b>	<b>370,700</b>	<b>1,997,770</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3070(001)		PCO-167	28	0.110	DCE	Yes	C Street South	Pacific Avenue South (SR-7)	1,433,900	

121st Street South

Construct curb, gutter, sidewalk and landscaping on both sides of 121st St S. Pedestrian illumination and bike lanes will be added to both sides of 121st St S. An enclosed storm sewer system and catch basins will also be constructed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(UL)	866,036		0	240,875	1,106,911
<b>Project Totals</b>				<b>866,036</b>		<b>0</b>	<b>240,875</b>	<b>1,106,911</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,106,911	0	0	0	0
<b>Totals</b>	<b>1,106,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-179	28	0.330	CE	Yes	SR-7	B ST E	3,882,125	20-06

159 ST E

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and B ST E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(UL)		513,158		0	80,088	593,246
<b>Project Totals</b>				<b>513,158</b>		<b>0</b>	<b>80,088</b>	<b>593,246</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	593,246	0	0	0	0
<b>Totals</b>	<b>593,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	D277(004)		PCO-173	05	3.080	DCE	No	336 Street East	288 Street East	1,133,335	

8 Avenue East - 336 Street East to 288 Street East

The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2022	STP(R)	442,000			0	486,632	928,632
<b>Project Totals</b>			<b>442,000</b>			<b>0</b>	<b>486,632</b>	<b>928,632</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	928,632	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>928,632</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-171	04	0.430	CE	Yes	Railroad Crossing W/O 90th Ave	E/O 92nd Ave Ct E	4,854,000	

92 Av E / 224 St E

The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP	2,988,000		0	332,000	3,320,000
<b>Project Totals</b>			<b>2,988,000</b>		<b>0</b>	<b>332,000</b>	<b>3,320,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,320,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-178	26	0.150	DCE	No	N/A	N/A	892,351	20-03

Anderson Island Ferry Landing - Parking Area and Loading Lanes

Resurface and restore ferry vehicle loading lanes and parking lot. The work will involve planing, paving, slurry coat, striping, landscaping, and non-motorized facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		FBP	130,670			0	32,668	163,338
CN	2021		FBP	498,330			0	230,683	729,013
<b>Project Totals</b>				<b>629,000</b>			<b>0</b>	<b>263,351</b>	<b>892,351</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	163,338	729,013	0	0	0
<b>Totals</b>	<b>163,338</b>	<b>729,013</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2027(072)		PCO-169	14	0.490	CE	Yes	Isted Rd KPN	N/A	1,188,460	

BR #28210-A / N HERRON RD KPN

The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	115,297			0	17,995	133,292
CN	2020		STP(BR)	975,948			0	0	975,948
<b>Project Totals</b>				<b>1,091,245</b>			<b>0</b>	<b>17,995</b>	<b>1,109,240</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,109,240	0	0	0	0
<b>Totals</b>	<b>1,109,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3352(001)		PCO-168	11	0.220	CE	Yes	Milepost 0.72	Milepost 0.94	4,326,832	2008 AdMod

BR #31221-A / CRAMER RD KPN

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	181,421		0	45,356	226,777
CN	2022		STP(BR)	3,048,584		0	762,146	3,810,730
<b>Project Totals</b>				<b>3,230,005</b>		<b>0</b>	<b>807,502</b>	<b>4,037,507</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	226,777	0	3,810,730	0	0
<b>Totals</b>	<b>226,777</b>	<b>0</b>	<b>3,810,730</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-177	14	0.000	DCE	No	Various	Various	1,094,680	2006 AdMod

Countywide Bridge Deck Rehabilitation

Rehabilitate three bridge decks throughout the county: So Fork Muck Creek (304th St) Bridge No. 12173-B; Lacamas Creek Bridge No. 17173-A; Dingle Basin Bridge No. 33206-A. The work includes scarification and/or other deck preparation, and polyester concrete overlay.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(BR)		146,000		0	22,800	168,800
CN	2021	STP(BR)		925,880		0	0	925,880
<b>Project Totals</b>				<b>1,071,880</b>		<b>0</b>	<b>22,800</b>	<b>1,094,680</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	168,800	925,880	0	0	0
<b>Totals</b>	<b>168,800</b>	<b>925,880</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		N/A	PCO-174	24	0.000	CE	No	N/A	N/A	950,000	

Countywide Transportation Demand Management

Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands.-Continue to fulfill the on-base transit, unit bike fleet, ridesharing, and outreach portion of the JBLM TDM Strategic Implementation Plan. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	CMAQ	790,000		0	160,000	950,000
<b>Project Totals</b>			<b>790,000</b>		<b>0</b>	<b>160,000</b>	<b>950,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	950,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PCO-141	06	6.130	CE	No	SR 410	Crystal Mountain Ski Area	13,603,200	

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	WFL	7,753,200		CRAB	3,890,861	0	11,644,061
<b>Project Totals</b>			<b>7,753,200</b>			<b>3,890,861</b>	<b>0</b>	<b>11,644,061</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,644,061	0	0	0	0
<b>Totals</b>	<b>11,644,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3326(001)		PCO-161	05	0.900	CE	No	0.1 miles east of Wollochet Dr	38th Av NW	723,300	

Fillmore Drive NW / 56th Street NW

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2020			STP(UL)		530,500	0	82,800	613,300
<b>Project Totals</b>						<b>530,500</b>	<b>0</b>	<b>82,800</b>	<b>613,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	613,300	0	0	0	0
<b>Totals</b>	<b>613,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCO-145	44	0.000	CE	No	N/A	N/A	288,303	

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5309(Bus)	211,921		0	76,382	288,303
<b>Project Totals</b>			<b>211,921</b>		<b>0</b>	<b>76,382</b>	<b>288,303</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,303	0	0	0	0
<b>Totals</b>	<b>288,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-172	06	1.140	CE	No	Stone Dr NW	36th St NW	2,244,900	

Point Fosdick Dr NW

This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		0		0	268,300	268,300
CN	2022	STP(UL)	750,000		0	1,226,600	1,976,600
<b>Project Totals</b>			<b>750,000</b>		<b>0</b>	<b>1,494,900</b>	<b>2,244,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	268,300	0	1,976,600	0	0
<b>Totals</b>	<b>268,300</b>	<b>0</b>	<b>1,976,600</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(498)		PCO-170	21	3.770	CE	No	N/A	N/A	770,000	

ROAD SAFETY - High Friction Surface Treatment and C/L Rumble Strips

1. Military Rd E (221' E/O Military Rd E to Approximately 375' W/O SR-162) - Apply a high friction surface treatment and install centerline rumble strips. 2. McCutcheon Rd E (209' N/O Rhodes Lake Rd E to approx. 182' S/O 108th St E) - Apply a high friction surface treatment. 3. Orting Kapowsin Hy E (602' N/O 210th St E for 158' along Orting Kapowsin Hy E) - Apply a high friction surface treatment. 4. East Bay Dr NW (513' S/O Wollochet Dr NW to 1,128' S/O Sullivan Dr NW) - Apply a high friction surface treatment and install centerline rumble strips. 5. Military Rd E (57' E/O 36th Ave E to 1,630' along Military Rd E) - Apply a high friction surface treatment and install centerline rumble strips. 6. Orville Rd E (513' W/O 168th Av Ct E for 467' along Orville Rd E) - Apply a high friction surface treatment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	HSIP	58,500		0	0	58,500
<b>Project Totals</b>			<b>58,500</b>		<b>0</b>	<b>0</b>	<b>58,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	58,500	0	0	0	0
<b>Totals</b>	<b>58,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-175	21	0.000	CE	No	Various	Various	1,436,000	20-01

Road Safety - Safety Edge / Centerline Rumble Strips

1: Rhodes Lake Rd E (Angeline Rd E to 630' NW of Falling Water Blvd E) - Install paved shoulder & safety edge, west side 2: Rhodes Lake Rd E (210' E/O Angeline Rd E to 1270' E/O Angeline Rd E) - Install centerline rumble strip 3: Rhodes Lake Rd E (1000' NW of Falling Water Blvd E to 690' NW of Falling Water Blvd E) - Install centerline rumble strip 4: Orville Rd E (1270' N/O Kapowsin Creek Bridge to S/O Puyallup River Bridge) - Install centerline rumble strip and safety edge, west side 5: 214th Ave E (530' S/O Sumner-Buckley Hwy E to 110' S/O 91st St E) - Install centerline rumble strip 6: Alder Cutoff Rd E (State Route 7 to Mashell River Bridge) - Install centerline rumble strip 7: Webster Rd E (280th St E to approx. 500' S/O N Fork Muck Crk Bridge) - Install safety edge, both sides

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP		234,000		0	26,000	260,000
CN	2021		HSIP		1,176,000		0	0	1,176,000
<b>Project Totals</b>					<b>1,410,000</b>		<b>0</b>	<b>26,000</b>	<b>1,436,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	1,176,000	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>1,176,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PCO-176	21	0.000	CE	No	Various	Various	1,412,000	20-01

Road Safety-Guardrail

Install/upgrade guardrail and reflectors at the following locations: 1: Crescent Valley Dr NW (900' N/O 144th St NW to 1690' S/O State Game Access Rd NW, east side) 2: Rhodes Lake Rd E (1160' E/O Angeline Rd E to 850' NW of Falling Water Blvd E, west side) 3: 214th Ave E (690' S/O Sumner-Buckley Hwy E to 320' N/O 91st St E) 4: Alder Cutoff Rd E (210' S/O Englund Rd E to 480' N/O Englund Rd E, right side) 5: Alder Cutoff Rd E (370' S/O Alder Mashell Rd E to Alder Mashell Rd E, right side) 6: Alder Cutoff Rd E (0.6 mi N/O Alder Mashell Rd E to 0.6 mi S/O Springwater Rd E, both sides) 7: Alder Cutoff Rd E (0.4 mi N/O Bridge 36164A to 0.5 mi N/O Bridge 36164A, right side) 8: Alder Cutoff Rd E (0.6 mi S/O Bridge 25164B to 0.4 mi S/O Bridge 25164B, right side) 9: Alder Cutoff Rd E (Bridge 25164A to 690' W/O Bridge 25164A, left side) 10: Alder Cutoff Rd E (Bridge 23164B to 320' S/O Private Rd, left side) 11: Alder Cutoff Rd E (Bridge 23164B to 420' N/O Bridge 23164B, right side)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020	HSIP		208,800		0	23,200	232,000
CN	2021	HSIP		1,180,000		0	0	1,180,000
<b>Project Totals</b>				<b>1,388,800</b>		<b>0</b>	<b>23,200</b>	<b>1,412,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	232,000	1,180,000	0	0	0
<b>Totals</b>	<b>232,000</b>	<b>1,180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce Co.</b>	<b>23,724,245</b>	<b>3,890,861</b>	<b>4,114,525</b>	<b>31,729,631</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce County  
Community Connections

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PCCC-6	23	0.000	CE	No	N/A	N/A	1,391,600	

Beyond the Borders

Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	Discretionary	50,000		0	0	50,000
<b>Project Totals</b>			<b>50,000</b>		<b>0</b>	<b>0</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce County Community Connections</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-156	23	0.000	CE	No	N/A	N/A	12,060,213	20-06

ADA Service

This is a TIP bucket project that contains Pierce Transit's FTA funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 50,863 hours of service for the total funding. Depending on the amount of federal funds programmed, the federal amount could represent from 75% to 85% of the annual budget for this activity. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	1,515,494		0	500,485	2,015,979
<b>Project Totals</b>			<b>1,515,494</b>		<b>0</b>	<b>500,485</b>	<b>2,015,979</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,015,979	0	0	0	0
<b>Totals</b>	<b>2,015,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-169	23	0.000	CE	No	N/A	N/A	1,952,162	

ADA Service 2021-2022

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 37,177 hours of service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	5307	780,865			0	195,216	976,081
CN	2022	5307	780,865			0	195,216	976,081
<b>Project Totals</b>			<b>1,561,730</b>			<b>0</b>	<b>390,432</b>	<b>1,952,162</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	976,081	976,081	0	0
<b>Totals</b>	<b>0</b>	<b>976,081</b>	<b>976,081</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-164	23	0.000	CE	No	N/A	N/A	48,794,779	2006 AdMod

Clean Fuels Bus Replacement/Expansion 2017-2020

This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	5307		13,436,156		0	12,084,036	25,520,192
CN	2020	5337		113,900		0	0	113,900
CN	2020	5339		747,362		0	0	747,362
<b>Project Totals</b>				<b>14,297,418</b>		<b>0</b>	<b>12,084,036</b>	<b>26,381,454</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	26,381,454	0	0	0	0
<b>Totals</b>	<b>26,381,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-170	23	0.000	CE	No	N/A	N/A	17,569,470	

Clean Fuels Bus Replacement/Expansion 2021-2022

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		5307	6,307,435			0	1,756,947	8,064,382
CN	2021		5337	125,098			0	0	125,098
CN	2021		5339	595,255			0	0	595,255
CN	2022		5307	6,307,435			0	1,756,947	8,064,382
CN	2022		5337	125,098			0	0	125,098
CN	2022		5339	595,255			0	0	595,255
<b>Project Totals</b>				<b>14,055,576</b>			<b>0</b>	<b>3,513,894</b>	<b>17,569,470</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,784,735	8,784,735	0	0
<b>Totals</b>	<b>0</b>	<b>8,784,735</b>	<b>8,784,735</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PT-168	23	0.000	CE	No	S. 176th Street	Puyallup Avenue	4,500,000	

Corridor Improvements for Transit Speed & Reliability

The Pacific Avenue S/State Route 7 corridor experiences high levels of traffic congestion which reduces service reliability and increases travel time. This project will identify and prioritize investments to improve transit performance and service quality along Pacific Avenue S/State Route 7 (Downtown Tacoma to Spanaway). It seeks to implement a package of transit preferential treatments in both corridors. Transit preferential treatments may include: Modifications to existing transit signal priority (TSP) installations; Traffic signal re-timing, traffic signal modification and signal synchronization; Queue jumps; Designation of bus or HOV lanes; Upgraded bus stop amenities and improved bus stop spacing.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2020	5307	1,440,000			0	360,000	1,800,000
<b>Project Totals</b>			<b>1,440,000</b>			<b>0</b>	<b>360,000</b>	<b>1,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-172	23	0.000	CE	No	S. 9th/Market St Tacoma	SR 7/8th Avenue E Spanaway	19,500,000	2006 AdMod

Pacific Avenue/SR 7 BRT Buses

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17 buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	5307	5,000,000		OTHER	9,800,000	2,200,000	17,000,000
CN	2022	5307	2,000,000			0	500,000	2,500,000
<b>Project Totals</b>			<b>7,000,000</b>			<b>9,800,000</b>	<b>2,700,000</b>	<b>19,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	17,000,000	2,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>17,000,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-173	23	14.400	DCE	Yes	Commerce Street Transfer Area	SR 7/8th Avenue E /8th Avenue	16,360,000	

Pacific Avenue/SR 7 BRT Stations

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2022		5309(NS)	9,917,875		0	0	9,917,875
CN	2022		CMAQ	2,305,700		0	576,425	2,882,125
<b>Project Totals</b>				<b>12,223,575</b>		<b>0</b>	<b>576,425</b>	<b>12,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	12,800,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>12,800,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pierce Transit</b>	<b>52,093,793</b>	<b>9,800,000</b>	<b>20,125,272</b>	<b>82,019,065</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** Snohomish

**Agency:** Port of Everett

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			POE-4	44	0.000	CE	No	2730 Terminal Avenue	3500 Terminal Avenue	43,248,000	

South Terminal Modernization Project Phase II

The Port of Everett Seaport is a Facility of Statewide Significance and is located on an Economic Waterway Corridor of the Washington State Freight Mobility Plan. This project will strengthen the remaining 560 feet of the South Terminal, install 700 feet of crane rail to support two 100-ft gauge gantry cranes, and construct a double rail siding to support cargo operations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	TIGER	10,000,000		0	26,960,800	36,960,800
<b>Project Totals</b>			<b>10,000,000</b>		<b>0</b>	<b>26,960,800</b>	<b>36,960,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	36,960,800	0	0	0	0
<b>Totals</b>	<b>36,960,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Everett</b>	<b>10,000,000</b>	<b>0</b>	<b>26,960,800</b>	<b>36,960,800</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			PO-10	18	1.500	DCE	Yes	Kitsap Transit Downtown Foot F	Port Orchard Boulevard at Trem	26,924,855	

Bay Street Pedestrian Pathway West, Situational Study

The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PL	2022		STP(UL)		490,000	0	76,474	566,474
<b>Project Totals</b>					<b>490,000</b>	<b>0</b>	<b>76,474</b>	<b>566,474</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	566,474	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>566,474</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Port Orchard</b>				<b>0</b>	<b>76,474</b>	<b>566,474</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6722(001)		PB-16A	28	0.860	DCE	No	NE Johnson Way & Lemolo	Noll Road/Storhoff Rd NE	18,003,786	2005 AdMod

Noll Corridor South Segment Construction

Stage 1 South segment Construction - (NE Johnson Way & Lemolo to intersection of Noll Road/Storhoff Road NE.) will provide safer access to SR305 with the construction of a roundabout at the new intersection of Johnson Road and a non-motorized crossing at SR305. The project will include roadway, illumination, sidewalk, and shared use path improvements in various configurations. Stormwater conveyance improvements will be included. Utility relocation/replacement will occur as needed. New water/sewer mains will be installed in the new roadway segment. Preliminary engineering and right of way funds are programmed in PB-16.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HIP(US)	1,062,713	TIB	1,500,000	0	2,562,713
CN	2020		STP(US)	3,716,735	CWA	5,359,000	6,365,338	15,441,073
<b>Project Totals</b>				<b>4,779,448</b>		<b>6,859,000</b>	<b>6,365,338</b>	<b>18,003,786</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	18,003,786	0	0	0	0
<b>Totals</b>	<b>18,003,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PB-19	18	0.000	CE	No	N/A	N/A	250,000	

Poulsbo Complete Streets Plan

The project will develop a Complete Streets Plan for the City of Poulsbo that includes streetscape planning and preliminary design within the public right-of-way with a focus on potential redevelopment or new development of streets and sidewalks; evaluation of parking demand and available facilities; and conceptual design of pedestrian, transit, parking and streetscape improvements. The project goal is a plan that provides safe, convenient travel and access for users of all ages and abilities, regardless of their mode of transportation. The final plan will include a report identifying specific projects, costs and prioritization for development and implementation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(US)	215,000		0	35,000	250,000
<b>Project Totals</b>			<b>215,000</b>		<b>0</b>	<b>35,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			PB-18	21	0.000	CE	No	Various	Various	260,000	

Systemic Safety Improvements

Systemic improvements at multiple intersections consisting of re-striping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	28,000			0	5,000	33,000
CN	2020		HSIP	227,000			0	0	227,000
<b>Project Totals</b>				<b>255,000</b>			<b>0</b>	<b>5,000</b>	<b>260,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	260,000	0	0	0	0
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Poulsbo</b>	<b>5,249,448</b>	<b>6,859,000</b>	<b>6,405,338</b>	<b>18,513,786</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-21	18	0.000	CE	No	N/A	N/A	13,263,207	

Regional Transportation Planning and Programming, FY19-21

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2018-19, and 2020-21 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		5307	2,500,000		0	625,000	3,125,000
<b>Project Totals</b>				<b>2,500,000</b>		<b>0</b>	<b>625,000</b>	<b>3,125,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,125,000	0	0	0	0
<b>Totals</b>	<b>3,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-23	18	0.000	CE	No	N/A	N/A	5,107,500	2005 AdMod

Regional Transportation Planning and Programming, FY22-23

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2020	STP(UL)	1,000,000			0	0	1,000,000
PL	2021	5307	1,250,000			0	303,750	1,553,750
PL	2022	5307	1,250,000			0	0	1,250,000
PL	2022	STP(UL)	1,000,000			0	303,750	1,303,750
<b>Project Totals</b>			<b>4,500,000</b>			<b>0</b>	<b>607,500</b>	<b>5,107,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,000,000	1,553,750	2,553,750	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>1,553,750</b>	<b>2,553,750</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: PSRC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-11	18	0.000	CE	No	N/A	N/A	5,790,607	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2019.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2021	STP(UL)	2,500,000			0	337,500	2,837,500
PL	2022	STP(UL)	2,500,000			0	337,500	2,837,500
<b>Project Totals</b>			<b>5,000,000</b>			<b>0</b>	<b>675,000</b>	<b>5,675,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,837,500	2,837,500	0	0
<b>Totals</b>	<b>0</b>	<b>2,837,500</b>	<b>2,837,500</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for PSRC		12,000,000	0	1,907,500	13,907,500

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(472)		PUY-25	24	0.000	CE	Yes	N/A	N/A	900,000	

5th St SW/NW Adaptive Traffic Control

Design and construct signal Improvements for timing using adaptive technology, upgrade to 12-inch vehicle displays and add retro-reflective backplates to existing heads.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	2,118		0	80,000	82,118
<b>Project Totals</b>				<b>2,118</b>		<b>0</b>	<b>80,000</b>	<b>82,118</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	82,118	0	0	0	0
<b>Totals</b>	<b>82,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Puyallup

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3209(006)		PUY-15	14	0.170	DCE	Yes	800 blk 5th St NE	Benston Drive E	16,748,161	2004 AdMod

Milwaukee Bridge Rehabilitation

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(BR)	9,333,560		0	3,681,981	13,015,541
<b>Project Totals</b>			<b>9,333,560</b>		<b>0</b>	<b>3,681,981</b>	<b>13,015,541</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,015,541	0	0	0	0
<b>Totals</b>	<b>13,015,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Puyallup</b>	<b>9,335,678</b>	<b>0</b>	<b>3,761,981</b>	<b>13,097,659</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2015(094)		RED-47	44	0.400	DCE	Yes	22nd Place	Plaza Street	16,586,000	2001 AdMod

152nd Avenue Main Street

Implement 152nd Avenue Main Street with turn lanes, parking, cycle track, and streetscape improvements where necessary.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(UL)	4,250,000		0	3,756,000	8,006,000
<b>Project Totals</b>				<b>4,250,000</b>		<b>0</b>	<b>3,756,000</b>	<b>8,006,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,006,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>8,006,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2080(003)		RED-52	28	0.500	CE	No	156th Avenue NE	163rd Avenue NE	2,837,000	2004 AdMod

40th Street Shared Use Path

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		CMAQ	1,200,000		0	1,059,800	2,259,800
<b>Project Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>1,059,800</b>	<b>2,259,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,259,800	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,259,800</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			RED-53	06	0.900	CE	No	Willows Road	Approach to SR 202 (Not Includ	2,674,000	

90th Street Preservation

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(UL)	300,000		0	286,000	586,000
CN	2022		STP(UL)	1,100,000		0	988,000	2,088,000
<b>Project Totals</b>				<b>1,400,000</b>		<b>0</b>	<b>1,274,000</b>	<b>2,674,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	586,000	2,088,000	0	0
<b>Totals</b>	<b>0</b>	<b>586,000</b>	<b>2,088,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Redmond</b>	<b>6,850,000</b>	<b>0</b>	<b>6,089,800</b>	<b>12,939,800</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(021)		REN-41	14	0.000	CE	Yes	150-ft north of the bridge	150-ft south of the bridge	3,094,450	

Houser Way Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	43,250			0	6,750	50,000
CN	2020		STP(BR)	2,419,450			0	5,000	2,424,450
<b>Project Totals</b>				<b>2,462,700</b>			<b>0</b>	<b>11,750</b>	<b>2,474,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,474,450	0	0	0	0
<b>Totals</b>	<b>2,474,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			REN-32A	28	0.400	CE	No	Logan Ave N/Cedar River Trail junction	Rainier Ave / Airport Way intersection	3,043,666	20-09

Lake Washington Loop Trail - Phase 3

Phase 3 will construct approximately 0.4 miles of improvements from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection. Improvements include a cycle track and separated sidewalk, removing one westbound lane of traffic on Airport Way, pedestrian ramps per current ADA standards, signage and pavement markings, and upgrades to an existing traffic signal. Also included are 30-percent design of 0.9 miles of trail connecting from the Rainier Ave / Airport Way intersection to the Northern City limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				Fund Code	Federal Funds				
CN	2020		STP(UL)		1,694,278	OTHER	430,000	332,128	2,456,406
<b>Project Totals</b>					<b>1,694,278</b>		<b>430,000</b>	<b>332,128</b>	<b>2,456,406</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,456,406	0	0	0	0
<b>Totals</b>	<b>2,456,406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0900(028)		REN-25	20	1.000	EIS	Yes	Sunset Blvd NE	Monroe Ave NE	32,345,834	20-06

NE Sunset Blvd (SR 900) Corridor Improvements

This project includes sidewalk separated from the travel lane by a landscaped buffer on the south side of NE Sunset Blvd, a multi-use trail along the north side of NE Sunset Blvd, and two travel lanes in each direction. Improvements to traffic operations include traffic signal priority for transit vehicles; landscaped median to prevent mid-block left-turns, and left turn lanes with u-turns at the intersections. Construction of this project will be implemented in multiple phases.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(UL)	3,150,000		0	495,000	3,645,000
<b>Project Totals</b>			<b>3,150,000</b>		<b>0</b>	<b>495,000</b>	<b>3,645,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,645,000	0	0	0	0
<b>Totals</b>	<b>3,645,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1615(005)		REN-36	03	0.500	CE	Yes	S 3rd St (SR 900)	NW 3rd PI	20,306,000	2003 AdMod

Rainier Ave S Corridor Improvements - Phase 4

Phase 4 will extend the improvements from S 3rd St (SR 900) to approximately 1,000 feet north of Airport Way. Improvements include extending a southbound BAT Lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, segment of a regional ped/bike path trail (Lake Washington Loop Trail) from Airport Way to 1,000 feet north of Airport Way, installation of a pedestrian actuated traffic signal (Hawk), pedestrian scale illumination, transit facility upgrades, access management, new traffic signal and upgrades of existing traffic signals. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
RW	2020		STP(UL)		3,000,000	0	500,000	3,500,000
CN	2021		STP(UL)		4,500,000	0	3,534,000	8,034,000
<b>Project Totals</b>					<b>7,500,000</b>	<b>0</b>	<b>4,034,000</b>	<b>11,534,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,500,000	8,034,000	0	0	0
<b>Totals</b>	<b>3,500,000</b>	<b>8,034,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(533)		REN-46	21	0.000	CE	No	Various	Various	562,300	2002 AdMod

Renton Elementary and Middle School Crossings

Upgrade crosswalk markings, upgrade to ADA accessible curb ramps, install a pedestrian refuge island and rectangular rapid flashing beacon systems with accessible push buttons, and widen sidewalks as well as install bulbouts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	HSIP		488,700		0	0	488,700
<b>Project Totals</b>				<b>488,700</b>		<b>0</b>	<b>0</b>	<b>488,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	488,700	0	0	0	0
<b>Totals</b>	<b>488,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			REN-44	06	1.100	CE	No	West City Limits	SR 167 Ramp	2,040,000	2005 AdMod

SW 43rd Street Preservation Project

The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0		0	1,820,000	1,820,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,820,000</b>	<b>1,820,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,820,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1155(008)		REN-42	14	0.000	CE	Yes	N Riverside Dr	S Riverside Dr	3,080,450	

Williams Ave Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020		STP(BR)	43,250		0	6,750	50,000
CN	2020		STP(BR)	2,405,450		0	5,000	2,410,450
<b>Project Totals</b>				<b>2,448,700</b>		<b>0</b>	<b>11,750</b>	<b>2,460,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,460,450	0	0	0	0
<b>Totals</b>	<b>2,460,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9917(034)		REN-40	04	1.500	CE	Yes	S Grady Way	N 1st St	11,532,243	20-05

Williams Ave S and Wells Ave S Conversion Project

This project will convert Williams Ave S and Wells Ave S between S Grady Way and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, railroad crossing improvements, signage, markings and wayfinding.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	1,000,000		0	2,712,534	3,712,534
<b>Project Totals</b>			<b>1,000,000</b>		<b>0</b>	<b>2,712,534</b>	<b>3,712,534</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,712,534	0	0	0	0
<b>Totals</b>	<b>3,712,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Renton</b>	<b>18,744,378</b>	<b>430,000</b>	<b>9,417,162</b>	<b>28,591,540</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Roy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ROY-2	28	0.000	CE	No	Downtown Roy	Pierce County line at Nisqually River	52,023	

Yelm Prairie Line Trail

This project will fund the planning of a shared-use trail to connect the Cities of Roy and Yelm via an existing, unused former railroad right-of-way. The study will determine the best alignment for the Pierce County section of the trail (from downtown Roy to the Nisqually River).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022	STP(US)	45,000		0	7,023	52,023
<b>Project Totals</b>			<b>45,000</b>		<b>0</b>	<b>7,023</b>	<b>52,023</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	52,023	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>52,023</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Roy</b>	<b>45,000</b>	<b>0</b>	<b>7,023</b>	<b>52,023</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: SeaTac

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			ST-26	06	0.350	DCE	Yes	South 166th Street	South 160th Street	7,839,520	

34th Avenue S

Install sidewalks, planter strips, curb, gutter, ADA ramps, crosswalks, bike lanes, curb extensions, driveway bulb-outs, on-street parking, illumination, stop signs, rapid flashing beacons, paving, water main, underground overhead utilities, storm water drainage, irrigation, landscaping, and traffic control.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		SRTS		2,464,000	0	4,394,349	6,858,349
<b>Project Totals</b>					<b>2,464,000</b>	<b>0</b>	<b>4,394,349</b>	<b>6,858,349</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,858,349	0	0	0	0
<b>Totals</b>	<b>6,858,349</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for SeaTac	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	2,464,000	0	4,394,349	6,858,349	

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-228	05	0.550	EA	No	Eastlake Ave/NE 40th St	NE 65th St	4,700,000	

11th Ave NE Preservation

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022				0		0	500,000	500,000
CN	2022		STP(UL)		1,400,000		0	2,800,000	4,200,000
<b>Project Totals</b>					<b>1,400,000</b>		<b>0</b>	<b>3,300,000</b>	<b>4,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	4,700,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,700,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SEA-224	05	1.300	CE	No	S Angeline St	I-5 / S Spokane St Ramps	4,000,000	

15th Ave S Preservation

Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2021		STP(UL)		1,400,000	0	2,100,000	3,500,000
<b>Project Totals</b>					<b>1,400,000</b>	<b>0</b>	<b>2,100,000</b>	<b>3,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-230	21	0.100	CE	No	100' west of intersection	100' east of intersection	823,000	2002 AdMod

35th AV SW & SW Graham St Crossing Improvements

Installation of traffic signal with bicycle detections, curb extensions, marked crosswalks, diverters, wayfinding, signs and markings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	Ped/Bike Program	544,000	135,000	679,000
<b>Project Totals</b>				<b>0</b>		<b>544,000</b>	<b>135,000</b>	<b>679,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	679,000	0	0	0	0
<b>Totals</b>	<b>679,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-205	23	1.200	EA	No	Jackson St	5th Ave	156,456,392	

Center City Connector

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5309(NS)	75,000,000		0	59,892,086	134,892,086
<b>Project Totals</b>			<b>75,000,000</b>		<b>0</b>	<b>59,892,086</b>	<b>134,892,086</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,892,086	0	0	0	0
<b>Totals</b>	<b>134,892,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1140(065)		SEA-195	24	0.000	CE	No	S Spokane St./Western Ave	E Marginal Way/I-5	9,228,699	

Center City Gateway ITS

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an 'Access Seattle' mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	5,555,000			0	1,145,000	6,700,000
<b>Project Totals</b>				<b>5,555,000</b>			<b>0</b>	<b>1,145,000</b>	<b>6,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,700,000	0	0	0	0
<b>Totals</b>	<b>6,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(846)		SEA-225	06	2.120	DCE	Yes	S Atlantic St	S Alaska	42,100,000	20-04

E Marginal Way Heavy Haul Corridor Improvements

This project reconstructs E Marginal Way (EMW) between a point just south of S Massachusetts St and Duwamish Ave S, constructs a separated bicycle facility between S Atlantic St & S Spokane St, reconstructs the west sidewalk adjacent to the reconstructed roadway from south of S Massachusetts St and S Spokane St and continues non-motorized improvements south to Diagonal Ave S. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements between S Atlantic St and S Alaska St, spot repaving outside of the reconstruction area, and potential relocation of existing railroad track at EMW and S Hanford St. The STP CN phase funds will fund the bicycle/pedestrian components of this project. This is a multi-year project and the CN phase of this project will span beyond the 2019-2022 TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2021			0		0	500,000	500,000
CN	2020			0	TIB	2,676,000	9,990,000	12,666,000
CN	2021		STP(UL)	2,000,000		0	1,500,000	3,500,000
CN	2022			0	FMSIB	6,100,000	0	6,100,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>8,776,000</b>	<b>11,990,000</b>	<b>22,766,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,666,000	4,000,000	6,100,000	0	0
<b>Totals</b>	<b>12,666,000</b>	<b>4,000,000</b>	<b>6,100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-215a	03	0.000	DCE	No	Mercer St.	Fairview Bridge	7,660,400	

Fairview Ave N Multimodal Improvements

Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2022			0	1,240,000	1,240,000
CN	2022	STP(UL)		4,030,400	2,390,000	6,420,400
<b>Project Totals</b>				<b>4,030,400</b>	<b>3,630,000</b>	<b>7,660,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	7,660,400	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>7,660,400</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-200	23	2.400	CE	Yes	1st Ave	Martin Luther King Jr Way	134,728,800	20-10

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	4,760,000			0	29,761,158	34,521,158
CN	2022		0		OTHER	2,545,000	0	2,545,000
<b>Project Totals</b>			<b>4,760,000</b>			<b>2,545,000</b>	<b>29,761,158</b>	<b>37,066,158</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	34,521,158	0	2,545,000	0	0
<b>Totals</b>	<b>34,521,158</b>	<b>0</b>	<b>2,545,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1603(002)		SEA-202	28	0.940	CE	No	Roy St	University St	4,589,825	

Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Design and build a continuous bicycle facility approximately 0.9 miles along Melrose Ave E and Minor Ave. The facility will be comprised of a neighborhood greenway on Melrose Avenue E between E Roy Street and E Denny Way, a protected bicycle lane on Melrose Avenue between E Denny Way and Pine St, a neighborhood greenway on Melrose Ave between E Pine St and E Pike St, and a neighborhood greenway on Minor Ave between E Pike St and University St. The project will provide a connection to the existing Melrose Trail and extend south through the Capitol Hill and First Hill neighborhoods.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	2,604,441		0	1,130,808	3,735,249
<b>Project Totals</b>			<b>2,604,441</b>		<b>0</b>	<b>1,130,808</b>	<b>3,735,249</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,735,249	0	0	0	0
<b>Totals</b>	<b>3,735,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-210	23	0.000	CE	No	Pine Street	Thomas Street	3,739,871	2007 AdMod

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between. The project contains funds for preventive and major maintenance scheduled to be expended in FFY's 2018, 2019, and 2020. The 5307 and 5337 HIFG grants will fund 80% of monorail system maintenance in 2018-2020.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2020		5307		812,064	0	749,077	1,561,141
CN	2020		5337		1,786,592	0	0	1,786,592
CN	2022		5307		310,412	0	0	310,412
CN	2022		5337		81,726	0	0	81,726
<b>Project Totals</b>					<b>2,990,794</b>	<b>0</b>	<b>749,077</b>	<b>3,739,871</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,347,733	0	392,138	0	0
<b>Totals</b>	<b>3,347,733</b>	<b>0</b>	<b>392,138</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-226	23	0.000	CE	No	N/A	N/A	2,511,360	

Monorail System Maintenance 2021-2022

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2021		5307		408,939	0	251,136	660,075
CN	2021		5337		595,605	0	0	595,605
CN	2022		5307		408,939	0	251,136	660,075
CN	2022		5337		595,605	0	0	595,605
		<b>Project Totals</b>			<b>2,009,088</b>	<b>0</b>	<b>502,272</b>	<b>2,511,360</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,255,680	1,255,680	0	0
<b>Totals</b>	<b>0</b>	<b>1,255,680</b>	<b>1,255,680</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-223	24	0.000	CE	No	Multiple	Multiple	12,056,000	

Multimodal Integrated Corridor Mobility for All

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		Discretionary	1,661,900		0	1,661,000	3,322,900
CN	2020		Discretionary	2,429,100		0	6,304,000	8,733,100
<b>Project Totals</b>				<b>4,091,000</b>		<b>0</b>	<b>7,965,000</b>	<b>12,056,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,056,000	0	0	0	0
<b>Totals</b>	<b>12,056,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1704(001)		SEA-208	28	0.340	CE	No	Fremont Ave N	Stone Way N	1,099,450	

N 34th Street Protected Bicycle Lanes and Protected Intersections

Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		CMAQ	856,000		0	133,600	989,600
<b>Project Totals</b>				<b>856,000</b>		<b>0</b>	<b>133,600</b>	<b>989,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	989,600	0	0	0	0
<b>Totals</b>	<b>989,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-231	21	0.100	CE	Yes	Roosevelt Way NE/NE 117th	NE 117th St/Pinehurst Way NE/1	3,582,781	20-01

NE 117th St Intersection Redesign and Sidewalk

Traffic Signal, pedestrian countdown, audible pedestrian signal, signal back-plates, retro-reflective signal boarders, protective turn restrictions, curb ramps, crosswalk, median island, protected bicycle crossing, sidewalk, bicycle pavement markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020			0		0	672,300	672,300
RW	2020			0		0	77,000	77,000
CN	2020	SRTS		950,000		0	1,883,481	2,833,481
<b>Project Totals</b>				<b>950,000</b>		<b>0</b>	<b>2,632,781</b>	<b>3,582,781</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,582,781	0	0	0	0
<b>Totals</b>	<b>3,582,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-207	05	0.000	CE	No	15th Ave NE	Montlake Blvd NE	1,930,000	

NE Pacific St Preservation

Mill and overlay asphalt pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	1,500,000			0	237,000	1,737,000
<b>Project Totals</b>				<b>1,500,000</b>			<b>0</b>	<b>237,000</b>	<b>1,737,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,737,000	0	0	0	0
<b>Totals</b>	<b>1,737,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-232	18	0.000	CE	No	Downtown Seattle	Pennisula of West Seattle	2,500,000	20-06

One Center City Implementation (West Seattle Access)

Programmatic work to expand Transportation Demand Management programs which may include customized outreach, marketing campaigns (with emphasis to emerging center city access challenges related to COVID19 response and West Seattle Bridge extended closure), planning for pedestrian wayfinding and other mobility hub concepts, incentives for non-drive alone commute modes, and last mile strategies (for people and goods) to transportation hubs and destinations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020	STP(UL)	1,500,000		0	1,000,000	2,500,000
<b>Project Totals</b>			<b>1,500,000</b>		<b>0</b>	<b>1,000,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,500,000	0	0	0	0
<b>Totals</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-244	18	0.000	CE	No	N/A	N/A	2,655,000	20-10

Pilot Program for TOD

The Pilot Program is designed to expand on the co-planning framework employed by Sound Transit and the City of Seattle in the development of the West Seattle and Ballard light rail extension project. The pilot program will look at various aspects of ETOD through the development of various planning tools including: a station access and public realm projects strategic plan, decision making framework for leftover parcel utilization, ETOD strategy and implementation plan and community task force manual.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021	FTA Discretionary	1,750,000		0	905,000	2,655,000
<b>Project Totals</b>			<b>1,750,000</b>		<b>0</b>	<b>905,000</b>	<b>2,655,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,655,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1488(002)		SEA-203	03	0.200	EA	Yes	1st Ave S	4th Ave S	123,000,000	20-07

S Lander St Grade Separation

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2020			0	35,805,308	35,805,308
<b>Project Totals</b>				<b>0</b>	<b>35,805,308</b>	<b>35,805,308</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	35,805,308	0	0	0	0
<b>Totals</b>	<b>35,805,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-227	23	0.000	CE	No	N/A	N/A	1,076,298	

Seattle Streetcar Maintenance 2021-2022

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2021		5307		430,519	0	107,630	538,149
CN	2022		5307		430,519	0	107,630	538,149
<b>Project Totals</b>					<b>861,038</b>	<b>0</b>	<b>215,260</b>	<b>1,076,298</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	538,149	538,149	0	0
<b>Totals</b>	<b>0</b>	<b>538,149</b>	<b>538,149</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-166	23	0.000	CE	No	Pine Street	Yale Street	2,216,345	

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 34% of the annual budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	5307		879,529		0	219,882	1,099,411
<b>Project Totals</b>				<b>879,529</b>		<b>0</b>	<b>219,882</b>	<b>1,099,411</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,099,411	0	0	0	0
<b>Totals</b>	<b>1,099,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-209	23	0.000	CE	No	Yale - Stewart	1st Ave - Howell St.	1,611,222	

Streetcar System Maintenance

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		5307		858,873	0	214,717	1,073,590
CN	2022		5307		428,034	0	2,072	430,106
<b>Project Totals</b>					<b>1,286,907</b>	<b>0</b>	<b>216,789</b>	<b>1,503,696</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,073,590	0	430,106	0	0
<b>Totals</b>	<b>1,073,590</b>	<b>0</b>	<b>430,106</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(522)		SEA-229	21	0.000	CE	No	N/A	N/A	1,320,000	

Vision Zero and Bicycle Pedestrian Safety Analysis Leading Pedestrian Interval Locations

Install leading pedestrian intervals at signalized intersections throughout the city.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	990,000			0	0	990,000
<b>Project Totals</b>				<b>990,000</b>			<b>0</b>	<b>0</b>	<b>990,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	990,000	0	0	0	0
<b>Totals</b>	<b>990,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		N/A	SEA-233	11	0.000	EIS	No	SR99/West Seattle Bridge	SW Andover Way/West Seattle Br	7,385,000	20-06

West Seattle High-Rise Bridge Replacement Planning

Seattle to plan and report on the options to either repair or replace the West Seattle High Bridge. The report will examine bridge replacement options and alternatives, and will include a timeline and cost estimate for each repair or replacement option along with a final recommendation for replacement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020	STP(UL)	2,000,000		0	5,385,000	7,385,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>0</b>	<b>5,385,000</b>	<b>7,385,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,385,000	0	0	0	0
<b>Totals</b>	<b>7,385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Seattle</b>	<b>118,414,197</b>	<b>11,865,000</b>	<b>169,051,021</b>	<b>299,330,218</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SL-24	21	1.010	CE	Yes	N. 155th Street	N. 175th Street	1,163,700	

Meridian Avenue N Safety Improvements

Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	HSIP		168,100		0	18,700	186,800
RW	2020	HSIP		54,000		0	6,000	60,000
CN	2021	HSIP		916,900		0	0	916,900
<b>Project Totals</b>				<b>1,139,000</b>		<b>0</b>	<b>24,700</b>	<b>1,163,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	246,800	916,900	0	0	0
<b>Totals</b>	<b>246,800</b>	<b>916,900</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SL-23	21	0.000	CE	Yes	3rd Avenue NW/Richmond Beach R	8th Avenue NW/Richmond Beach R	1,404,300	

Midblock Crossing & Citywide Rectangular Rapid Flashing Beacons & Radar Speed Signs

NW Richmond Beach Road, 3rd Ave. NW to 8th Ave. NW: Install a midblock crossing near existing King County Metro bus stops, including pedestrian refuge island, pedestrian - activated Rectangular Rapid Flashing Beacon (RRFB) systems eastbound and westbound, ADA-compliant curb ramps, light standards with pedestrian-level lights along both sides of Richmond Beach Road within the project limits, and replacement of existing sidewalks, driveways, handrails and other appurtenances as needed for the improvement. Citywide: A) Install pedestrian-activated RRFB systems at nine (9) locations, covering both directions of travel at each location; B) Install radar speed feedback signs and posts at three (3) locations, covering one direction of travel at each location; and; C) If funding allows, install pedestrian-activated RRFB systems at four (4) additional locations, covering both directions of travel at each location.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	203,500		0	22,600	226,100
RW	2020		HSIP	37,500		0	4,200	41,700
CN	2020		HSIP	1,136,500		0	0	1,136,500
<b>Project Totals</b>				<b>1,377,500</b>		<b>0</b>	<b>26,800</b>	<b>1,404,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,404,300	0	0	0	0
<b>Totals</b>	<b>1,404,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** King

**Agency:** Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SL-26	21	0.100	CE	Yes	12th Ave NE intersection	NE 165th St	481,399	

Ridgecrest Safe Routes to School

The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below: 1- School Speed Zone Flashers and Radar Speed Feedback Display. a. NE 165th St, near 9th Ave NE (facing west). b. NE 165th St, near 15th Ave NE (facing east). 2-Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/Ridgecrest School parking access way. Anticipated extensions include: a. Southeast quadrant. b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing). 3- Educational outreach to the surrounding neighborhood and school.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2020			0	SRTS	12,500	0	12,500
CN	2021			0	SRTS	386,000	3,780	389,780
CN	2022			0		0	3,000	3,000
<b>Project Totals</b>				<b>0</b>		<b>398,500</b>	<b>6,780</b>	<b>405,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,500	389,780	3,000	0	0
<b>Totals</b>	<b>12,500</b>	<b>389,780</b>	<b>3,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SL-16A	03	0.270	DCE	Yes	I-5	Corliss Avenue	24,590,972	20-06

State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13' shared use-path on the north side of 145th between I-5 and 1st Avenue, 5' amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. . These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2020	0		CWA	12,500,000	0	12,500,000
RW	2022	0		CWA	1,072,776	0	1,072,776
<b>Project Totals</b>		<b>0</b>			<b>13,572,776</b>	<b>0</b>	<b>13,572,776</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,500,000	0	1,072,776	0	0
<b>Totals</b>	<b>12,500,000</b>	<b>0</b>	<b>1,072,776</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0523(010)		SL-16	03	0.900	DCE	Yes	Aurora Avenue N (SR 99)	Interstate 5	64,343,627	20-06

State Route 523 (N/NE 145th Street), Aurora Avenue N to I-5

Scope includes design/engineering and environmental phase of the 145th Street Improvement Project from Aurora Avenue N (SR 99) to Interstate 5. Design elements include intersection widening for left turn lanes, signal improvements, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, upgrading curb ramps for ADA compliance, sidewalk improvements, bike network improvements, landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops improvements, off-corridor bike network crossings, drainage improvements, retaining walls, roadway signing, and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Right of way and construction will be staged and programmed as funding becomes available. Phase 1 (SL-16A) is from I-5 to Corliss Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
PE	2020			0	CWA	663,621	0	663,621
<b>Project Totals</b>				<b>0</b>		<b>663,621</b>	<b>0</b>	<b>663,621</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	663,621	0	0	0	0
<b>Totals</b>	<b>663,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Shoreline</b>		<b>2,516,500</b>	<b>14,634,897</b>	<b>58,280</b>	<b>17,209,677</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-6	23	0.000	CE	No	N/A	N/A	496,700	

Commuter Bus Operations

This project provides Skagit Transit Commuter Bus service in the Seattle-Tacoma-Everett UZA (STE UZA). The Commuter Bus operates between Skagit Station in Mount Vernon and ends at the Everett Station in Everett, providing the public transit link connecting the northern Puget Sound region to the central Puget Sound region. Skagit Transit is programming their 2019 earned share of \$247,306 in FTA Section 5307 funds and local match funds to the project, which in combination with 2018 FTA funds, will pay for approximately 4,975 hours of service.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	123,653		0	123,653	247,306
<b>Project Totals</b>			<b>123,653</b>		<b>0</b>	<b>123,653</b>	<b>247,306</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	247,306	0	0	0	0
<b>Totals</b>	<b>247,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	35,074,731	20-06

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phase 2 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020		5307		307,397	0	1,349,885
PE	2020		5339		43,227	0	43,227
<b>Project Totals</b>					<b>350,624</b>	<b>0</b>	<b>1,393,112</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,393,112	0	0	0	0
<b>Totals</b>	<b>1,393,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Skagit Transit	Federal Funds		State Funds	Local Funds	Total
	474,277		0	1,166,141	1,640,418

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Skykomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SKY-2	04	0.100	CE	No	US 2 MP 48	US 2 MP 49	3,100,000	2001 AdMod

US 2 and 5th Street Roundabout

The project will replace the existing intersection, which is stop controlled for 5th Street, with a compact roundabout at the intersection of US 2 and 5th Street. The project will include splitter islands along US 2 that will provide access control through the town of Skykomish, removing the two way left turn lane. The roundabout will include a shared use path on the south side, sidewalks on the northeast side of the intersection and marked crosswalks at the low-speed entrances to the roundabout on the east side.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020			0		0	40,500	40,500
PE	2021		STP(R)	259,500		0	0	259,500
<b>Project Totals</b>				<b>259,500</b>		<b>0</b>	<b>40,500</b>	<b>300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,500	259,500	0	0	0
<b>Totals</b>	<b>40,500</b>	<b>259,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Skykomish	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	259,500	0	0	40,500	300,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNH-13	06	0.500	CE	No	Weaver Road	30th Street	540,016	

North Bickford Avenue Overlay

The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation. Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC, channelization and ADA improvements (including sidewalk and ADA ramps).

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2022		STP(UL)		14,288	0	5,712	20,000
CN	2022		STP(UL)		371,504	0	148,512	520,016
<b>Project Totals</b>					<b>385,792</b>	<b>0</b>	<b>154,224</b>	<b>540,016</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	540,016	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>540,016</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Snohomish</b>		<b>385,792</b>	<b>0</b>	<b>154,224</b>	<b>540,016</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-144	03	1.560	DCE	Yes	SR524	180th St SE	13,418,200	

35th Avenue SE - Phase II: SR524 to 180th St SE

35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020	0		TIB	4,000,000	1,167,000	5,167,000
CN	2021	0		PWTF	3,000,000	2,000,000	5,000,000
<b>Project Totals</b>		<b>0</b>			<b>7,000,000</b>	<b>3,167,000</b>	<b>10,167,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,167,000	5,000,000	0	0	0
<b>Totals</b>	<b>5,167,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-148	04	0.000	DCE	Yes	N/A	N/A	2,013,600	20-01

84th St NE & 163rd Ave NE Roundabout

Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	212,400			0	23,600	236,000
RW	2020		HSIP	378,000			0	42,000	420,000
CN	2022		HSIP	1,221,800			0	135,800	1,357,600
<b>Project Totals</b>				<b>1,812,200</b>			<b>0</b>	<b>201,400</b>	<b>2,013,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	656,000	0	1,357,600	0	0
<b>Totals</b>	<b>656,000</b>	<b>0</b>	<b>1,357,600</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2586(004)	TBA	SNOCO-146	06	1.230	CE	No	Airport Rd at Home Depot Entr	128 St SW at I-5 SB Ramps	3,532,866	

Airport Road/128th St SW Overlay

Provide a mill and fill overlay. All pavement markings will be replaced and ADA ramps upgraded as necessary. Traffic detection devices will be replaced as necessary.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	NHPP		2,817,260		0	439,606	3,256,866
<b>Project Totals</b>				<b>2,817,260</b>		<b>0</b>	<b>439,606</b>	<b>3,256,866</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,256,866	0	0	0	0
<b>Totals</b>	<b>3,256,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SNOCO-150	11	0.000	CE	Yes	N/A	N/A	5,779,358	20-02

Jordan Creek Bridge

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)		931,824		0	232,956	1,164,780
RW	2021		STP(BR)		200,000		0	50,000	250,000
CN	2022		STP(BR)		3,491,662		0	872,916	4,364,578
<b>Project Totals</b>					<b>4,623,486</b>		<b>0</b>	<b>1,155,872</b>	<b>5,779,358</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,164,780	250,000	4,364,578	0	0
<b>Totals</b>	<b>1,164,780</b>	<b>250,000</b>	<b>4,364,578</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		N/A	SNOCO-149	14	0.000	CE	No	Menzel Lake Rd @ MP 5.1	N/A	915,266	20-02

Madden Bridge #58 Rehabilitation

Rehabilitate bridge with deck overlay, guard rails and approach slabs meeting current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		STP(BR)	165,531		0	41,383	206,914
CN	2021		STP(BR)	566,682		0	141,670	708,352
<b>Project Totals</b>				<b>732,213</b>		<b>0</b>	<b>183,053</b>	<b>915,266</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	206,914	708,352	0	0	0
<b>Totals</b>	<b>206,914</b>	<b>708,352</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-140	44	1.000	CE	No	Lowell-Larime Road	SR 9	335,000	

Marsh Road Spot Safety Improvements

Upgrade existing guardrail to WSDOT current standard. Install new guardrail where warranted at horizontal curves. Update signing and striping to the new MUTCD horizontal curve standards to delineate the horizontal curves, provide a suitable speed advisory and provide positive guidance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	325,000		0	0	325,000
<b>Project Totals</b>				<b>325,000</b>		<b>0</b>	<b>0</b>	<b>325,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,000	0	0	0	0
<b>Totals</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2031(112)		SNOCO-124	28	0.000	CE	Yes	SR 524	183rd Street SE	8,055,953	

North Creek Regional Trail

Snohomish County Public Works is proposing to build a section of the North Creek Regional Trail between State Route 524 and North Creek Park at 183rd Street SE. The proposed 2.4 mile trail will fill a significant gap in the coordinated regional system that will eventually connect Sammamish River/Burke-Gilman Trail in King County with the Snohomish County Regional Interurban Trail in Everett. The proposed trail is intended to safely accommodate bicyclists, pedestrians, runners, wheelchair users, in-line skaters, and other non-motorized users. The trail will provide access to recreation, employment and retail centers; improve local connections between communities and neighborhoods; provide and alternative to driving; encourage physical activity; and connect to other existing trails and pedestrian facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	1,640,000	OTHER	1,000,000	2,075,000	4,715,000
<b>Project Totals</b>			<b>1,640,000</b>		<b>1,000,000</b>	<b>2,075,000</b>	<b>4,715,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,715,000	0	0	0	0
<b>Totals</b>	<b>4,715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	31E1(001)		SNOCO-135	11	0.000	DCE	Yes	Richardson Creek Bridge #300	Richardson Creek Bridge #300	2,075,722	20-05

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		0		0	40,000	40,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>40,000</b>	<b>40,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
<b>Totals</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			SNOCO-147	21	0.000	CE	No	Various	Various	1,348,100	20-01

Snohomish County Rural Roads Curve Remediation

Install high friction surface treatments, install/upgrade signage. ADA and utility work will be completed as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	202,200			0	22,500	224,700
CN	2020		HSIP	1,123,400			0	0	1,123,400
<b>Project Totals</b>				<b>1,325,600</b>			<b>0</b>	<b>22,500</b>	<b>1,348,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,348,100	0	0	0	0
<b>Totals</b>	<b>1,348,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** Snohomish

**Agency:** Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-145	05	2.300	CE	No	Kayak Pt Rd at Marine Drive	140th ST SW at 63rd Avenue NW	1,001,000	

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2' final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6' - 10' shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	80,100	80,100
CN	2021	STP(UL)		782,000		0	138,900	920,900
<b>Project Totals</b>				<b>782,000</b>		<b>0</b>	<b>219,000</b>	<b>1,001,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,100	920,900	0	0	0
<b>Totals</b>	<b>80,100</b>	<b>920,900</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** Snohomish

**Agency:** Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-137	05	3.560	DCE	No	Marine Dr: at Lakewood Rd, MP	Marine Dr: at Frank Waters Rd,	1,230,335	

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	979,100		0	152,808	1,131,908
<b>Project Totals</b>				<b>979,100</b>		<b>0</b>	<b>152,808</b>	<b>1,131,908</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,131,908	0	0	0	0
<b>Totals</b>	<b>1,131,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-151	11	0.000	CE	Yes	N/A	N/A	4,027,742	20-02

Swamp Creek #503 Bridge Replacement

Replace existing bridge with new structure meeting current standards.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		STP(BR)		636,636	0	159,160	795,796
RW	2022		STP(BR)		200,000	0	50,000	250,000
CN	2022		STP(BR)		2,385,557	0	596,389	2,981,946
		<b>Project Totals</b>			<b>3,222,193</b>	<b>0</b>	<b>805,549</b>	<b>4,027,742</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	795,796	0	3,231,946	0	0
<b>Totals</b>	<b>795,796</b>	<b>0</b>	<b>3,231,946</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Snohomish Co.</b>	<b>18,259,052</b>	<b>8,000,000</b>	<b>8,461,788</b>	<b>34,720,840</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-91	23	0.000	DCE	Yes	N/A	N/A	42,870,000	

Auburn Station Improvements

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ	1,500,000		0	234,104	1,734,104
<b>Project Totals</b>			<b>1,500,000</b>		<b>0</b>	<b>234,104</b>	<b>1,734,104</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,734,104	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,734,104</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St Station	Lakewood Station	257,808,000	

Commuter Rail Project: Seattle to Lakewood

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022	CMAQ	1,100,000		0	171,676	1,271,676
<b>Project Totals</b>			<b>1,100,000</b>		<b>0</b>	<b>171,676</b>	<b>1,271,676</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,271,676	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,271,676</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-95	23	0.000	EIS	Yes	Redmond Technology Center	Downtown Redmond/Marymoor Park	1,530,000,00 0	2009 AdMod

Downtown Redmond Link Extension

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	6,538,040		0	0	6,538,040
CN	2021	5307	21,866,883		0	7,101,230	28,968,113
CN	2022	5307	21,404,923		0	5,351,230	26,756,153
<b>Project Totals</b>			<b>49,809,846</b>		<b>0</b>	<b>12,452,460</b>	<b>62,262,306</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,538,040	28,968,113	26,756,153	0	0
<b>Totals</b>	<b>6,538,040</b>	<b>28,968,113</b>	<b>26,756,153</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-158	28	0.330	DCE	No	South end of the Redmond Centr	North end of the East Lake Sam	5,583,100	

East Lake Sammamish Trail North Extension

Complete the East Lake Sammamish Trail in the former BNSF Rail Corridor through the SR 520/SR 202 Interchange and over Bear Creek, linking the northern terminus of the East Lake Sammamish Trail with the southern terminus of the Redmond Central Connector in Redmond.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	TAP(UL)		1,718,683		0	3,164,417	4,883,100
<b>Project Totals</b>				<b>1,718,683</b>		<b>0</b>	<b>3,164,417</b>	<b>4,883,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,883,100	0	0	0	0
<b>Totals</b>	<b>4,883,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-76	23	14.500	EIS	Yes	downtown Seattle / IDS	Overlake Transit Center	3,677,150,000	20-10

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; 700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The \$2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The \$5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. \$1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020					0	13,604,000	13,604,000
PE	2021					0	13,036,000	13,036,000
PE	2022					0	7,673,000	7,673,000
RW	2020					0	6,546,000	6,546,000
RW	2021					0	1,414,000	1,414,000
RW	2022					0	683,000	683,000
CN	2020					0	514,006,000	514,006,000
CN	2021					0	314,027,000	314,027,000
CN	2022					0	133,739,000	133,739,000
<b>Project Totals</b>						<b>0</b>	<b>1,004,728,000</b>	<b>1,004,728,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	534,156,000	328,477,000	142,095,000	0	0
Totals	534,156,000	328,477,000	142,095,000	0	0



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-105	18	0.000	EIS	No	Lynnwood	Everett	3,300,000	20-09

Everett Link Extension Model Code Partnership

Develop a common, coordinated set of comprehensive plan and code updates to support and facilitate TOD and access improvements in areas surrounding new rail stations along the Everett Link Extension corridor.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020	FTA Discretionary	2,000,000		0	1,300,000	3,300,000
<b>Project Totals</b>			<b>2,000,000</b>		<b>0</b>	<b>1,300,000</b>	<b>3,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,300,000	0	0	0	0
<b>Totals</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-82	23	0.000	EIS	Yes	South 200th Street and 28th Av	South 316th Street and 23rd Av	2,451,550,000	20-10

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. The FFGA award is \$790M with a total baseline cost estimate of \$3.16B. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	1,734,000	1,734,000
PE	2022			0		0	775,000	775,000
RW	2020	5309(NS)		50,000,000		0	71,934,000	121,934,000
RW	2021			0		0	28,922,000	28,922,000
RW	2022			0		0	11,000,000	11,000,000
CN	2020	5309(NS)		50,000,000		0	552,900,000	602,900,000
CN	2021	5309(NS)		100,000,000		0	306,052,000	406,052,000
CN	2022	5309(NS)		100,000,000		0	310,006,000	410,006,000
<b>Project Totals</b>				<b>300,000,000</b>		<b>0</b>	<b>1,283,323,000</b>	<b>1,583,323,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	724,834,000	436,708,000	421,781,000	0	0
<b>Totals</b>	<b>724,834,000</b>	<b>436,708,000</b>	<b>421,781,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-100	23	0.000	EA	Yes	Lynnwood Transit Center	Burien Transit Center	1,036,790,000	2006 AdMod

I-405 Bus Rapid Transit

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will utilize the I-405 express toll system, HOV and bus priority lanes. Project elements include: 10 BRT stations; new/expanded parking facilities; interchange improvements to accommodate new/modified stations; station access improvements (bus priority lanes & treatments along NE 85th St. in Kirkland). New stations include a transit center/parking facility (about 700 spaces) in South Renton, an in line station at I-405/Northeast 85th St., and an in-line station (about 200 spaces parking) at I-405/NE 44th St. in Renton. The Kingsgate P&R at Totem Lake will expand by about 600 spaces. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and CMAQ funds will be used to purchase 11 buses.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020					0	8,288,000	8,288,000
RW	2020					0	1,945,000	1,945,000
RW	2021					0	801,000	801,000
CN	2020	CMAQ	1,900,000			0	0	1,900,000
CN	2022	5307	7,000,000			0	468,208	7,468,208
<b>Project Totals</b>			<b>8,900,000</b>			<b>0</b>	<b>11,502,208</b>	<b>20,402,208</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,133,000	801,000	7,468,208	0	0
<b>Totals</b>	<b>12,133,000</b>	<b>801,000</b>	<b>7,468,208</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-85	23	0.000	EIS	Yes	East of 116th Ave NE	West of 120th Ave NE	449,221,000	20-10

Link Operations and Maintenance Facility East

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	54,000	54,000
PE	2021				0	101,000	101,000
RW	2022				0	4,341,000	4,341,000
CN	2020				0	94,331,000	94,331,000
CN	2021				0	27,944,000	27,944,000
CN	2022				0	2,945,000	2,945,000
<b>Project Totals</b>					<b>0</b>	<b>129,716,000</b>	<b>129,716,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	94,385,000	28,045,000	7,286,000	0	0
<b>Totals</b>	<b>94,385,000</b>	<b>28,045,000</b>	<b>7,286,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center area	Northgate Transit Center	2,771,626,000	20-10

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	5309(NS)		50,000,000		0	0	50,000,000
PE	2021			0		0	10,498,000	10,498,000
PE	2022			0		0	8,000,000	8,000,000
RW	2021			0		0	68,903,000	68,903,000
CN	2020	5309(NS)		50,000,000		0	0	50,000,000
CN	2021	5309(NS)		100,000,000		0	11,575,000	111,575,000
CN	2022	5309(NS)		100,000,000		0	10,598,000	110,598,000
<b>Project Totals</b>				<b>300,000,000</b>		<b>0</b>	<b>109,574,000</b>	<b>409,574,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000,000	190,976,000	118,598,000	0	0
<b>Totals</b>	<b>100,000,000</b>	<b>190,976,000</b>	<b>118,598,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-3A	23	6.510	EIS	Yes	UW Station (Husky Stadium)	Northgate	1,756,007,000	20-10

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	6,315,000	6,315,000
PE	2021				0	460,000	460,000
RW	2020				0	200,000	200,000
CN	2020		5307		56,785,143	312,437,686	369,222,829
CN	2021				0	2,103,000	2,103,000
CN	2022				0	18,948,000	18,948,000
<b>Project Totals</b>					<b>56,785,143</b>	<b>340,463,686</b>	<b>397,248,829</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	375,737,829	2,563,000	18,948,000	0	0
<b>Totals</b>	<b>375,737,829</b>	<b>2,563,000</b>	<b>18,948,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-92	23	0.000	CE	No	N/A	N/A	661,151,000	20-06

Regional Express Bus Program (2018-2020)

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2020		5307	14,310,791		0	337,496,846	351,807,637
CN	2020		5337	16,275,498		0	0	16,275,498
CN	2020		5339	3,158,193		0	0	3,158,193
CN	2021			0		0	144,376,000	144,376,000
CN	2022			0		0	129,997,000	129,997,000
<b>Project Totals</b>				<b>33,744,482</b>		<b>0</b>	<b>611,869,846</b>	<b>645,614,328</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	371,241,328	144,376,000	129,997,000	0	0
<b>Totals</b>	<b>371,241,328</b>	<b>144,376,000</b>	<b>129,997,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-101	23	0.000	DCE	No	N/A	N/A	23,985,024	

Regional Express Bus Program 2021-2022

This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately 8 percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		5337	8,353,486			0	2,398,503	10,751,989
CN	2021		5339	1,240,523			0	0	1,240,523
CN	2022		5337	8,353,486			0	2,398,503	10,751,989
CN	2022		5339	1,240,523			0	0	1,240,523
<b>Project Totals</b>				<b>19,188,018</b>			<b>0</b>	<b>4,797,006</b>	<b>23,985,024</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,992,512	11,992,512	0	0
<b>Totals</b>	<b>0</b>	<b>11,992,512</b>	<b>11,992,512</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:**

**Agency:** Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-93	23	0.000	DCE	No	N/A	N/A	299,700,000	20-06

Sounder and Link State of Good Repair (2018-2020)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2020		5337		40,201,233	0	95,081,925	135,283,158
CN	2021				0	0	73,053,000	73,053,000
CN	2022				0	0	70,607,000	70,607,000
<b>Project Totals</b>					<b>40,201,233</b>	<b>0</b>	<b>238,741,925</b>	<b>278,943,158</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,283,158	73,053,000	70,607,000	0	0
<b>Totals</b>	<b>135,283,158</b>	<b>73,053,000</b>	<b>70,607,000</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:**

**Agency:** Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-102	23	0.000	DCE	No	N/A	N/A	49,245,616	

Sounder and Link State of Good Repair (2021-2022)

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 33 percent of the overall maintenance budget for this project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	5307		3,533,709		0	4,924,562	8,458,271
CN	2021	5337		16,164,537		0	0	16,164,537
CN	2022	5307		3,533,709		0	4,924,562	8,458,271
CN	2022	5337		16,164,537		0	0	16,164,537
<b>Project Totals</b>				<b>39,396,492</b>		<b>0</b>	<b>9,849,124</b>	<b>49,245,616</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	24,622,808	24,622,808	0	0
<b>Totals</b>	<b>0</b>	<b>24,622,808</b>	<b>24,622,808</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-94	23	0.000	CE	No	King Street Station, Seattle	Lakewood Station, Lakewood	11,100,000	

Sounder Vehicle Procurement

This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	5307		4,099,637		0	2,200,000	6,299,637
<b>Project Totals</b>				<b>4,099,637</b>		<b>0</b>	<b>2,200,000</b>	<b>6,299,637</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,299,637	0	0	0	0
<b>Totals</b>	<b>6,299,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-103	23	0.000	DCE	Yes	NE 145th St/I-5	Woodinville	571,880,000	20-09

SR 522/NE 145th St BRT

Design/Construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. This is a multi-year project and the programming reflects the funds available within the span of the regional 2019-2022 TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5339(b)	4,800,000		0	1,200,000	6,000,000
<b>Project Totals</b>			<b>4,800,000</b>		<b>0</b>	<b>1,200,000</b>	<b>6,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,000,000	0	0	0	0
<b>Totals</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-98	23	0.000	EIS	Yes	Federal Way Transit Center	Tacoma Dome	3,250,786,000	

Tacoma Dome Link Extension

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma via I-5 with four new stations in south Federal Way, Fife and east Tacoma areas, and at the Tacoma Dome Station. This project also includes the design and construction of the Operations and Maintenance Facility South. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	13,000,000	13,000,000
RW	2020				0	1,000,000	1,000,000
CN	2020				0	5,400,000	5,400,000
		<b>Project Totals</b>			<b>0</b>	<b>19,400,000</b>	<b>19,400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	19,400,000	0	0	0	0
<b>Totals</b>	<b>19,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sound Transit</b>	<b>863,243,534</b>	<b>0</b>	<b>3,784,687,452</b>	<b>4,647,930,986</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Stanwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			STN-12	01	0.040	CE	Yes	91st Avenue	92nd Avenue	1,500,000	

Viking Way Phase 2

This project will construct a new roadway (Viking Way) from the existing terminus near 91st Avenue to 92nd Avenue. This new roadway will include curb, gutter and sidewalks, landscaping, street lighting, and underground utilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(US)	173,000		0	27,000	200,000
RW	2022		STP(US)	259,500		0	40,500	300,000
CN	2022			0		0	1,000,000	1,000,000
<b>Project Totals</b>				<b>432,500</b>		<b>0</b>	<b>1,067,500</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	1,300,000	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Stanwood</b>	<b>432,500</b>	<b>0</b>	<b>1,067,500</b>	<b>1,500,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			STE-10	05	0.500	CE	No	Union Ave.	Puyallup St.	1,092,500	

Rainier St. Preservation Project

The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	121,400	121,400
CN	2022	STP(UL)		679,770		0	291,330	971,100
<b>Project Totals</b>				<b>679,770</b>		<b>0</b>	<b>412,730</b>	<b>1,092,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	121,400	971,100	0	0
<b>Totals</b>	<b>0</b>	<b>121,400</b>	<b>971,100</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Steilacoom

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			STE-11	28	0.550	EA	No	Lexington St.	Steilacoom Blvd.	1,504,600	

Rigney Rd. Non-motorized Improvement Project

This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and associated bicycle lane along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	167,200	167,200
CN	2021		CMAQ		801,300	536,100	1,337,400
<b>Project Totals</b>					<b>801,300</b>	<b>703,300</b>	<b>1,504,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	167,200	1,337,400	0	0	0
<b>Totals</b>	<b>167,200</b>	<b>1,337,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Steilacoom</b>		<b>0</b>	<b>1,116,030</b>	<b>2,597,100</b>



**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:** Snohomish

**Agency:** Stillaguamish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			STIL-2	23	0.000	CE	No	N/A	N/A	690,677	

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
CN	2020	5309(Bus)	583,604			0	107,073	690,677
<b>Project Totals</b>			<b>583,604</b>			<b>0</b>	<b>107,073</b>	<b>690,677</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	690,677	0	0	0	0
<b>Totals</b>	<b>690,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Stillaguamish Tribe	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	583,604		0	107,073	690,677

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Snohomish

Agency: Sultan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SUL-9	06	0.250	CE	No	5th Street	8th Street	1,050,534	

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		CDBG	225,500		0	44,483	269,983
<b>Project Totals</b>				<b>225,500</b>		<b>0</b>	<b>44,483</b>	<b>269,983</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	269,983	0	0	0	0
<b>Totals</b>	<b>269,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sultan</b>	<b>225,500</b>	<b>0</b>	<b>44,483</b>	<b>269,983</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3150(009)		SUM-21	06	0.060	DCE	Yes	N/A	N/A	2,008,000	20-06

Main Street and Wood Avenue Intersection Improvements

Project will improve the intersection of Main Street and Wood Avenue in Sumner by replacing the obsolete existing span-wire signal with a new signal, replacing concrete panels in and around the intersection with asphalt pavement, reconstructing sidewalks and curb ramps to meet ADA requirements, and relocating parking facilities to reduce pedestrian conflicts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal Funds	State Funds				
RW	2020	STP(UL)	225,000			0	36,000	261,000
<b>Project Totals</b>			<b>225,000</b>			<b>0</b>	<b>36,000</b>	<b>261,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	261,000	0	0	0	0
<b>Totals</b>	<b>261,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3109(002)		SUM-22	21	1.330	DCE	No	64th St E	43rd St E	446,800	2004 AdMod

Sumner Tapps Highway Guardrail Upgrade, 64th St E to City Limits

On Northbound and Southbound Sumner-Tapps Highway from 64th St E to just south of 43rd St E, Evaluate the clear zone, evaluate and upgrade existing guardrail and guardrail terminals, and add guardrail and guardrail terminals. Work includes associated ADA and drainage/utility work as needed.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	HSIP	380,520		0	0	380,520
<b>Project Totals</b>			<b>380,520</b>		<b>0</b>	<b>0</b>	<b>380,520</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,520	0	0	0	0
<b>Totals</b>	<b>380,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3109(001)		SUM-23	05	1.300	DCE	No	64th St East	Sumner City Limits	867,000	20-06

Sumner Tapps Highway Resurfacing Phase 1

Grind and Overlay Sumner-Tapps Highway from north of 64th Street to Sumner City Limits. Project will plane the existing asphalt roadway, repair any failing pavement/subgrade, overlay the roadway, repair any damaged curbing, and complete any work to conform to current ADA requirements. Project will be bid from 64th St E to 1/4 mile north of 60th St E, with a bid alternate to extend further to Sumner City Limits to the north (Vicinity of 162nd Ave E)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(UL)	675,000		0	106,000	781,000
<b>Project Totals</b>			<b>675,000</b>		<b>0</b>	<b>106,000</b>	<b>781,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	781,000	0	0	0	0
<b>Totals</b>	<b>781,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sumner</b>	<b>1,280,520</b>	<b>0</b>	<b>142,000</b>	<b>1,422,520</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UVP-15C	04	1.000	CE	Yes	S. Washington Street	Tacoma Mall Boulevard	8,545,660	2010 AdMod

56th St and Cirque Drive Corridor Improvements Phase 2

On S. 56th Street Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed; upgrades to traffic signals including traffic signal interconnect; upgrade illumination; sewer utility line replacement (City Funded); roadway reconstruction along S 56th St. between the intersections of S 56th St./S Washington St. and S 56th St./Tacoma Mall Boulevard. Phase 2 construction also includes bicycle accommodations, facilities as well as all incidental work along the bicycle route connecting the South Tacoma Sounder station and the Tacoma Mall Transit Center using S 54th St., and S Washington St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	6,955,729		0	1,281,850	8,237,579
<b>Project Totals</b>				<b>6,955,729</b>		<b>0</b>	<b>1,281,850</b>	<b>8,237,579</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,237,579	0	0	0	0
<b>Totals</b>	<b>8,237,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1280(039)		TAC-116	44	0.000	CE	Yes	USDOT Crossing No. 085742D	USDOT Crossing No. 085742D	1,217,427	2002 AdMod

6th Avenue

Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of 6th Ave. Upgrade/replace railroad signal and gate system to current standards including LED upgrade. Provide additional signage, channelization and delineation for vehicles and pedestrians, especially to deter unnecessary track crossings. Install an active/dynamic sign warning system for a double track crossing. Upgrade signs and markings per the MUTCD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2020		HSIP	300		0	3,000	3,300
CN	2020		HSIP	986,750		0	98,677	1,085,427
<b>Project Totals</b>				<b>987,050</b>		<b>0</b>	<b>101,677</b>	<b>1,088,727</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,088,727	0	0	0	0
<b>Totals</b>	<b>1,088,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3278(003)		TAC-125	04	3.500	DCE	Yes	Jackson Street	Grant Avenue	3,014,600	2002 AdMod

6th Avenue Pedestrian Crossing Safety Improvements

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020		HSIP	44,962		0	5,000	49,962
CN	2021		HSIP	2,234,400		0	359,400	2,593,800
<b>Project Totals</b>				<b>2,279,362</b>		<b>0</b>	<b>364,400</b>	<b>2,643,762</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,962	2,593,800	0	0	0
<b>Totals</b>	<b>49,962</b>	<b>2,593,800</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-119	24	0.000	CE	No	N/A	N/A	500,000	

Cultural Shift to Active Transportation

This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	CMAQ		274,550		0	48,450	323,000
CN	2022	CMAQ		150,450		0	26,550	177,000
<b>Project Totals</b>				<b>425,000</b>		<b>0</b>	<b>75,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	323,000	177,000	0	0
<b>Totals</b>	<b>0</b>	<b>323,000</b>	<b>177,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3133(007)		TAC-109	24	3.500	CE	Yes	Puyallup Ave./Ells St.	E 72nd St	2,909,594	20-08

East Portland Avenue Safety Improvements

Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and improve traffic signal timing, communication, and coordination. Original project did not include ADA upgrades to the ramps or any sidewalk work - this scope change allows the ADA ramps to be completed as part of the signal project. Project also overlays E Portland/Puyallup Ave intersection which further triggers ADA upgrades which will be paid with local funds.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020					0	100,000	100,000
RW	2020					0	475,000	475,000
CN	2020	HSIP				1,077,191	873,520	1,950,711
<b>Project Totals</b>						<b>1,077,191</b>	<b>1,448,520</b>	<b>2,525,711</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,525,711	0	0	0	0
<b>Totals</b>	<b>2,525,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3133(008)		TAC-110	28	0.000	CE	No	East 52nd Street	East 52nd Street	383,885	

First Creek Middle School Safe Routes to School

The project includes high-intensity activated crosswalk beacons signal, flashing beacons, sidewalk, crosswalk, and signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
CN	2020		SRTS		917	0	50,000	50,917
<b>Project Totals</b>					<b>917</b>	<b>0</b>	<b>50,000</b>	<b>50,917</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,917	0	0	0	0
<b>Totals</b>	<b>50,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-117	06	0.400	DCE	No	South 3rd St.	Yakima Ave.	1,001,000	

I Street Overlay

Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	STP(UL)		98,000		0	33,000	131,000
CN	2022	STP(UL)		652,000		0	218,000	870,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>251,000</b>	<b>1,001,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	131,000	870,000	0	0
<b>Totals</b>	<b>0</b>	<b>131,000</b>	<b>870,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-105	18	2.000	CE	No	7th Street and Stadium Way	19th Street and MLK Jr. Way	6,950,000	

Links to Opportunity

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PL	2020		Discretionary	1,160,000		0	290,000	1,450,000
PE	2020		Discretionary	840,000		0	260,000	1,100,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>550,000</b>	<b>2,550,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,550,000	0	0	0	0
<b>Totals</b>	<b>2,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TAC-127	21	0.000	CE	No	Pacific Ave (SR7) and S. 46th	S. 45th St. and Bell St	348,440	

Mary Lyon Elementary School SRTS

This project will install curb ramps, accessible pedestrian signals, signal head upgrades, crosswalk signage and markings, and walking & bicycling safety education through school and community activities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020			0		SRTS	232,047	40,949	272,996
<b>Project Totals</b>				<b>0</b>			<b>232,047</b>	<b>40,949</b>	<b>272,996</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	272,996	0	0	0	0
<b>Totals</b>	<b>272,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3101(006)		TAC-122	21	0.130	DCE	No	E 36th	E 37th	216,344	

McKinley Avenue Crosswalk Improvements at E 36th and E 37th Street

On McKinley Ave at E 37th Street: Install one light standard with luminaire at intersection. Relocate southbound bus stop. Install ADA compliant curb bulbouts and ramps at SE and SW quadrants. Install high visibility-style crosswalk lines at south leg. On McKinley Ave at E 36th Street: Install one light standard with luminaire at the intersection. Install a pedestrian-activated rectangular rapid-flashing beacon on each side of the north leg. Install ADA compliant bulbouts and ramps on McKinley, NW and NE quadrant. Install high visibility-style crosswalk lines on north leg.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	HSIP	130,500		0	60,844	191,344
<b>Project Totals</b>			<b>130,500</b>		<b>0</b>	<b>60,844</b>	<b>191,344</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	191,344	0	0	0	0
<b>Totals</b>	<b>191,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-121	21	0.140	DCE	No	S 19th St / Tacoma Ave S	S 19th St / Market St	320,703	

Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection

This project will install a pedestrian hybrid beacon (HAWK system) at the intersection. This work also includes all necessary hardware and conduit installation, and any necessary pavement, sidewalk, and striping restoration or replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	31,500			0	8,603	40,103
CN	2020		HSIP	181,800			0	98,800	280,600
<b>Project Totals</b>				<b>213,300</b>			<b>0</b>	<b>107,403</b>	<b>320,703</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	320,703	0	0	0	0
<b>Totals</b>	<b>320,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-118	06	0.660	CE	No	Lincoln Ave/Bridge	E. 27th Street	4,358,000	

Portland Avenue Freight and Access Improvements

Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 ft to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie-in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)		370,430		0	65,370	435,800
<b>Project Totals</b>				<b>370,430</b>		<b>0</b>	<b>65,370</b>	<b>435,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	435,800	0	0	0
<b>Totals</b>	<b>0</b>	<b>435,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-120	06	1.200	DCE	Yes	S. C Street	Portland Avenue	25,088,600	

Puyallup Ave Transit/Complete Street Improvements

The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	2,100,000		0	400,000	2,500,000
<b>Project Totals</b>			<b>2,100,000</b>		<b>0</b>	<b>400,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(063)		TAC-114	28	0.920	CE	Yes	19th & Fawcett	6th & Fawcett	2,689,970	

Revitalizing Tacoma's Brewery District with Complete Streets:Phase I

This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(UL)	1,934,193		0	341,329	2,275,522
<b>Project Totals</b>				<b>1,934,193</b>		<b>0</b>	<b>341,329</b>	<b>2,275,522</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,275,522	0	0	0	0
<b>Totals</b>	<b>2,275,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3244(007)		TAC-123	21	0.160	DCE	No	Yakima Ave	Tacoma Ave	611,786	2004 AdMod

S 19th Street Signal & Crosswalk Improvements S Yakima Avenue to Tacoma Avenue S

Improve traffic signal phasing and the visibility of pedestrian crosswalks. Add protected left-turn signal phasing and, if applicable, upgrade existing markings to high visibility style crosswalks at the following intersections: S 19th St & Yakima - north leg, east leg, south leg and west leg. S 19th St & Tacoma Ave - north leg, east leg, south leg and west leg.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	2,439		0	7,200	9,639
CN	2020		HSIP	369,600		0	170,786	540,386
<b>Project Totals</b>				<b>372,039</b>		<b>0</b>	<b>177,986</b>	<b>550,025</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	550,025	0	0	0	0
<b>Totals</b>	<b>550,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3011(005)		TAC-124	21	1.510	DCE	No	72nd St	96th St	1,122,700	2004 AdMod

S Yakima Avenue Traffic Signal Operations and Visibility Improvements

Project will complete work along S Yakima Avenue at the 72nd St, 84th St and 96th St intersections. Work will include upgrading existing traffic signal heads and phasing, installing accessible pedestrian countdown signals and pushbuttons, and improving traffic signal timing, communication and coordination.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	HSIP	887,550		0	98,600	986,150
<b>Project Totals</b>			<b>887,550</b>		<b>0</b>	<b>98,600</b>	<b>986,150</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	986,150	0	0	0	0
<b>Totals</b>	<b>986,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3244(006)		TAC-115	06	0.860	CE	No	Union Avenue	Mullen Street	3,670,605	20-03

S. 19th Street -Union to Mullen

This project is an overlay of S 19th St from Union Ave to Mullen St. The work consists of grinding the outer lane on each side of the street and overlaying the roadway from curb to curb. Non-compliant ADA curb ramps will be upgraded along the corridor. Video detection, APS push buttons, and associated hardware will be added to the S 19th St and Proctor St intersection. The intersection of S 19th St and Mullen St will be expanded to accommodate striping for a left turn lane on Mullen St; this involves a realignment of the curb/gutter, curb ramps, and sidewalk on the NE and SE corners of the intersection. Utility work is not included in the scope of work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	589,014		0	417,900	1,006,914
<b>Project Totals</b>			<b>589,014</b>		<b>0</b>	<b>417,900</b>	<b>1,006,914</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,006,914	0	0	0	0
<b>Totals</b>	<b>1,006,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	PB19(005)		TAC-128	04	0.000	CE	No	N/A	N/A	721,403	

South 19th and Clay Huntington

Install full traffic signal, Accessible Pedestrian Signals (APS), install curb ramps meeting ADA standards, ADA-compliant sidewalk, appropriate signage/pavement markings, and pedestrian countdown signals at the intersection of Clay Huntington Way and South 19th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	Ped/Bike Program	542,440	95,724	638,164
<b>Project Totals</b>				<b>0</b>		<b>542,440</b>	<b>95,724</b>	<b>638,164</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	638,164	0	0	0	0
<b>Totals</b>	<b>638,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3011(004)		TAC-112	14	0.510	CE	No	Approximately 350 feet North of S. 27th Street	South Wright Avenue	3,456,900	

Yakima Avenue Bridge Overlay

Provide a new cement concrete overlay on the bridge deck, expansion joints, and minor bridge repairs for the Yakima Avenue South Bridge. ADA improvements will be provided where necessary. Other work activities funded by the city will include the following to re-channelize the bridge and areas north and south of the Yakima Avenue Bridge for bike lane accommodations: adjustments of roadway alignment at the intersection of the on-ramp from Center Street, and Yakima Avenue, adjustments of curb and gutter, adjust/relocate utilities (i.e. catch basins, illumination poles), striping/pavement marking removal, striping/pavement marking, remove and replace guardrail, paving, signage, and incidental work required to accomplish bike lane accommodations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(BR)	2,496,950		0	389,950	2,886,900
<b>Project Totals</b>			<b>2,496,950</b>		<b>0</b>	<b>389,950</b>	<b>2,886,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,886,900	0	0	0	0
<b>Totals</b>	<b>2,886,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Tacoma	Federal Funds	State Funds	Local Funds	Total
	23,569,225	774,487	6,318,502	30,662,214



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TUK-62	11	0.100	DCE	Yes	Interurban Ave S	Northern end of bridge	15,750,000	

42nd Ave S Bridge Replacement

Replace the existing 42nd Ave S steel truss bridge. The replacement would require preliminary engineer design, right-of-way, and construction phases. The new structure would meet current road and bridge design standards. The replacement structure configuration would be two through lanes, possibly a turn pocket, and include sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020				0	0	1,600,000	1,600,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1380(004)		TUK-61	06	0.050	CE	No	Airport Way S	Airport Way S	2,981,055	

S Bar/Airport Way

Install seismic protection on the structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	2,613,855			0	0	2,613,855
<b>Project Totals</b>				<b>2,613,855</b>			<b>0</b>	<b>0</b>	<b>2,613,855</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,613,855	0	0	0	0
<b>Totals</b>	<b>2,613,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TUK-63	24	0.000	CE	No	Various	Various	200,000	20-02

South King County Regional TDM for Centers and Corridors

The project will focus on providing TDM services at selected activity centers (e.g. business parks, commercial and residential multi-tenant buildings, educational institutions) and/or congested corridors in Tukwila, Renton, SeaTac, and Kent to reduce drive alone travel and traffic congestion in south King County. A key strategy will include the development of partnerships with embedded organizations in the communities we are serving to facilitate more effective outreach and improve long-term program outcomes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		0	OTHER	200,000	0	200,000
<b>Project Totals</b>			<b>0</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tukwila</b>	<b>2,613,855</b>	<b>200,000</b>	<b>1,600,000</b>	<b>4,413,855</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3230(001)		UVP-25	28	1.140	DCE	Yes	Grandview Drive	67th Avenue	4,520,000	

35th Street Improvements

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, Pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(UL)	187,000			0	33,000	220,000
<b>Project Totals</b>			<b>187,000</b>			<b>0</b>	<b>33,000</b>	<b>220,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	220,000	0	0	0	0
<b>Totals</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			UVP-33	21	0.500	CE	Yes	67th Ave	Bridgeport Way	2,623,000	

35th Street Phase 1

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), Pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2022	STP(UL)	1,955,000			0	345,000	2,300,000
<b>Project Totals</b>			<b>1,955,000</b>			<b>0</b>	<b>345,000</b>	<b>2,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,300,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			UVP-30	21	1.000	CE	No	83rd Ave	Grandview	2,215,000	

56th St./Cirque Dr Corridor Improvements Phase 3

This project will provide curb, gutter, planter strips, sidewalk, bicycle lane, street lights, signalized pedestrian crossing, curb extension/bulb out, contrasting pavement markings, speed radar feedback signs and pedestrian amenities. The storm system will be replaced/modified as necessary. Pedestrian connections will be provided to nearby parks, residential and commercial areas. This project is part of the overall 56th St/Cirque Drive Corridor Improvement project undertaken jointly with the Cities of Tacoma and University Place. PE phase of this project was funded under the joint corridor design project (UVP-15)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP(UL)	1,785,000			0	315,000	2,100,000
<b>Project Totals</b>			<b>1,785,000</b>			<b>0</b>	<b>315,000</b>	<b>2,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,100,000	0	0	0	0
<b>Totals</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2957(011)		UVP-34	21	0.750	CE	Yes	Cirque Drive	Bridgeport Way	3,300,000	20-02

67th Ave Improvements Phase 2

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(UL)	510,000		0	90,000	600,000
<b>Project Totals</b>			<b>510,000</b>		<b>0</b>	<b>90,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	0	0	0	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: University Place

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2957(010)		UVP-24	05	1.200	DCE	Yes	Regents Blvd	40th Street W	5,032,942	20-06

67th Avenue Improvements Phase 1

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(UL)	623,000		0	109,942	732,942
<b>Project Totals</b>			<b>623,000</b>		<b>0</b>	<b>109,942</b>	<b>732,942</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	732,942	0	0	0	0
<b>Totals</b>	<b>732,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			UVP-31	21	0.700	CE	No	Bridgeport Way	81st Ave	2,445,000	2005 AdMod

Chambers Creek Rd/Chambers Lane Phase 1

This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2020		STP(UL)	255,000		0	45,000	300,000
CN	2022		STP(UL)	1,823,250		0	321,750	2,145,000
<b>Project Totals</b>				<b>2,078,250</b>		<b>0</b>	<b>366,750</b>	<b>2,445,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	300,000	0	2,145,000	0	0
<b>Totals</b>	<b>300,000</b>	<b>0</b>	<b>2,145,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County: Pierce

Agency: University Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2967(001)		UVP-32	06	0.240	CE	No	64th St	Hanna Pierce Rd	544,671	

Lakewood Dr Overlay

This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		STP(UL)	401,940		0	62,731	464,671
<b>Project Totals</b>				<b>401,940</b>		<b>0</b>	<b>62,731</b>	<b>464,671</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	464,671	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>464,671</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for University Place</b>	<b>7,540,190</b>	<b>0</b>	<b>1,322,423</b>	<b>8,862,613</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Alaska Way Viaduct Project

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0099(111)	809936E	WDUC-33	01	1.000	EIS	Yes	S King St	Roy St	2,252,435,258	20-09

SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	OTHER	25,000,000	4,000,000	29,000,000
<b>Project Totals</b>			<b>0</b>		<b>25,000,000</b>	<b>4,000,000</b>	<b>29,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,000,000	0	0	0	0
<b>Totals</b>	<b>29,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - Alaska Way Viaduct Project</b>	<b>0</b>	<b>25,000,000</b>	<b>4,000,000</b>	<b>29,000,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904433A	WSF-59	26	0.000	EIS	Yes	N/A	N/A	184,475,154	

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020	0		CWA	43,201,000	0	43,201,000
CN	2021	0		CWA	17,910,000	0	17,910,000
<b>Project Totals</b>		<b>0</b>			<b>61,111,000</b>	<b>0</b>	<b>61,111,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	43,201,000	17,910,000	0	0	0
<b>Totals</b>	<b>43,201,000</b>	<b>17,910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904858A	WSF-82	26	0.000	EA	No	Alaskan Way S	Marion St.	331,007,000	

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle.

Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	5307	4,345,709		0	0	4,345,709
CN	2020	NHPP	30,948,500	CWA	17,989,000	0	48,937,500
CN	2021	5307	4,673,696		0	0	4,673,696
CN	2021	NHPP	19,005,500	CWA	8,117,246	0	27,122,746
CN	2022	5307	4,673,696		0	0	4,673,696
CN	2022	NHPP	19,005,500	CWA	19,621,000	0	38,626,500
<b>Project Totals</b>			<b>82,652,601</b>		<b>45,727,246</b>	<b>0</b>	<b>128,379,847</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,283,209	31,796,442	43,300,196	0	0
<b>Totals</b>	<b>53,283,209</b>	<b>31,796,442</b>	<b>43,300,196</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	18,763,348	20-01

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	1,264,000	1,264,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,264,000</b>	<b>1,264,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,264,000	0	0	0	0
<b>Totals</b>	<b>1,264,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2015(086)	903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	14,944,000	

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	FBP	2,800,000		0	0	2,800,000
CN	2020	NHPP	2,200,000		0	7,238,000	9,438,000
<b>Project Totals</b>			<b>5,000,000</b>		<b>0</b>	<b>7,238,000</b>	<b>12,238,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,238,000	0	0	0	0
<b>Totals</b>	<b>12,238,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		904843A	WSF-105	26	0.000	EA	No	Alaskan Way S	Marion St.	32,872,000	

SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030). This is a multiyear project and reflects only those funds within the span of the current TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	1,555,000	CWA	32,000	2,734,000	4,321,000
<b>Project Totals</b>			<b>1,555,000</b>		<b>32,000</b>	<b>2,734,000</b>	<b>4,321,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,321,000	0	0	0	0
<b>Totals</b>	<b>4,321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:**

**Agency:** WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-114	26	0.000	CE	No	N/A	N/A	116,137,204	20-06

Vessel Preservation and Improvement (2018-2020)

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2020			0	5,874,833	5,874,833
CN	2020	5307		2,470,245	0	2,470,245
CN	2020	5337		7,556,420	0	7,556,420
CN	2020	FBP		32,591,708	0	32,591,708
CN	2020	NHPP		16,278,000	0	16,278,000
<b>Project Totals</b>				<b>58,896,373</b>	<b>0</b>	<b>64,771,206</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,771,206	0	0	0	0
<b>Totals</b>	<b>64,771,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		Multipl	WSF-117	26	0.000	CE	No	N/A	N/A	84,153,978	

Vessel Preservation and Improvement (2021-2022)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2021			0	3,446,000	3,446,000
PE	2022			0	3,446,000	3,446,000
CN	2021	5307		893,507	0	893,507
CN	2021	5337		7,252,982	0	7,252,982
CN	2021	FBP		12,572,000	0	24,877,500
CN	2021	NHPP		5,549,000	0	5,549,000
CN	2021	STP		116,000	0	116,000
CN	2022	5307		893,507	0	893,507
CN	2022	5337		7,252,982	0	7,252,982
CN	2022	FBP		12,572,000	0	24,877,500
CN	2022	NHPP		5,549,000	0	5,549,000
<b>Project Totals</b>				<b>52,650,978</b>	<b>0</b>	<b>31,503,000</b>
						<b>84,153,978</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	42,134,989	42,018,989	0	0
Totals	0	42,134,989	42,018,989	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-116	26	0.000	CE	No	N/A	N/A	73,340,000	

WSF Hybrid Electric Ferry Conversion

This project incorporates \$6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020			0		0	56,500,000	56,500,000
CN	2021		CMAQ	6,500,000		0	0	6,500,000
<b>Project Totals</b>				<b>6,500,000</b>		<b>0</b>	<b>56,500,000</b>	<b>63,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,500,000	6,500,000	0	0	0
<b>Totals</b>	<b>56,500,000</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		983050K	WSF-119	26	0.000	CE	No	N/A	N/A	5,000,000	20-09

WSF Issaquah Class Ferry Reduction Gear Preservation Project

This project will purchase and install up to 4 reduction gear assemblies for up to 3 Issaquah Class vessels. This will expedite critical preservation efforts and avoid adverse consequences of assembly failures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		5307(h)	5,000,000		0	0	5,000,000
<b>Project Totals</b>				<b>5,000,000</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	5,000,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - Marine</b>	<b>212,254,952</b>	<b>106,870,246</b>	<b>105,113,833</b>	<b>424,239,031</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		152604K	WDNW-1147	03	4.520	CE	Yes	SR 526 MP 0,00	SR 526 MP 4.52	47,197,000	20-10

SR 526/Corridor Improvements

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal	State Fund Code			
RW	2021		0	CWA	2,000,000	0	2,000,000
CN	2021		0	CWA	30,056,122	0	30,056,122
<b>Project Totals</b>			<b>0</b>		<b>32,056,122</b>	<b>0</b>	<b>32,056,122</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	32,056,122	0	0	0
<b>Totals</b>	<b>0</b>	<b>32,056,122</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	210,191,731	20-10

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at [www.wsdot.wa.gov/Projects/Search](http://www.wsdot.wa.gov/Projects/Search). The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	NHPP	930,820			0	55,470	986,290
PE	2020	STP	455,921			0	0	455,921
PE	2021	NHPP	98,932			0	33,899	132,831
PE	2021	STP	748,549			0	0	748,549
PE	2022	NHPP	701,316			0	28,053	729,369
CN	2020	NHPP	4,676,913			0	407,611	5,084,524
CN	2020	STP	15,703,644			0	0	15,703,644
CN	2021	NHPP	501,083			0	63,539	564,622
CN	2021	STP	2,675,844			0	0	2,675,844
CN	2022	NHPP	15,364,991			0	413,883	15,778,874
CN	2022	STP	5,329,146			0	0	5,329,146
<b>Project Totals</b>			<b>47,187,159</b>			<b>0</b>	<b>1,002,455</b>	<b>48,189,614</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,230,379	4,121,846	21,837,389	0	0
Totals	22,230,379	4,121,846	21,837,389	0	0



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPSRC	WDNW-1082	05	0.000	CE	No	N/A	N/A	124,414,740	20-10

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at [www.wsdot.wa.gov/Projects/Search](http://www.wsdot.wa.gov/Projects/Search). The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	NHPP		337,997		0	13,520	351,517
PE	2021	NHPP		339,291		0	13,572	352,863
CN	2022	NHPP		26,124,274		0	522,486	26,646,760
<b>Project Totals</b>				<b>26,801,562</b>		<b>0</b>	<b>549,578</b>	<b>27,351,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	351,517	352,863	26,646,760	0	0
<b>Totals</b>	<b>351,517</b>	<b>352,863</b>	<b>26,646,760</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	4053(866)	140567E	WDNW-1180	14	18.900	CE	Yes	MP 1.14	MP 20.04	20,410,801	

I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Provide seismic retrofit on twelve I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges are 2017 priorities - 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/052E (priority #27), 405/052W (priority #28), 405/056E (priority #29), 405/056W (priority #30), and 405/012 (priority #13).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020		NHPP	30,723		0	627	31,350
CN	2020		NHPP	42,867		0	875	43,742
CN	2021		NHPP	14,839,196		0	302,841	15,142,037
CN	2022		NHPP	3,261,922		0	66,569	3,328,491
<b>Project Totals</b>				<b>18,174,708</b>		<b>0</b>	<b>370,912</b>	<b>18,545,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	75,092	15,142,037	3,328,491	0	0
<b>Totals</b>	<b>75,092</b>	<b>15,142,037</b>	<b>3,328,491</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140567B	WDNW-1140	03	0.700	CE	Yes	MP 20.80	MP 21.50	83,000,000	2005 AdMod

I-405/NE 132nd Street Interchange Improvements

This project will construct half-diamond interchange ramps at NE 132nd Street. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2021		0		CWA	19,538,548	0	19,538,548
CN	2022		0		CWA	28,127,506	0	28,127,506
<b>Project Totals</b>			<b>0</b>			<b>47,666,054</b>	<b>0</b>	<b>47,666,054</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	19,538,548	28,127,506	0	0
<b>Totals</b>	<b>0</b>	<b>19,538,548</b>	<b>28,127,506</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140504N	WDNW-1114	03	13.000	EA	Yes	MP 0.00	MP 13.00	839,534,395	

I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	304,500,000	0	304,500,000
<b>Project Totals</b>				<b>0</b>		<b>304,500,000</b>	<b>0</b>	<b>304,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	304,500,000	0	0	0	0
<b>Totals</b>	<b>304,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		140561Z	WDNW-2027	03	5.200	EA	Yes	MP 21.60	MP 26.80	640,012,358	20-05

I-405/SR 522 to SR 527 - Widening & Express Toll Lane

This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	6,742,820	6,742,820
PE	2021				0	7,574,605	7,574,605
RW	2020				0	3,094,691	3,094,691
RW	2021				0	14,418,015	14,418,015
RW	2022				0	2,297,274	2,297,274
<b>Project Totals</b>					<b>0</b>	<b>34,127,405</b>	<b>34,127,405</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	9,837,511	21,992,620	2,297,274	0	0
<b>Totals</b>	<b>9,837,511</b>	<b>21,992,620</b>	<b>2,297,274</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100522T	WDNW-2040	14	1.360	CE	No	I-5 MP 166.36	I-5 MP 167.72	28,769,336	20-10

I-5/Denny Way - Lakeview Viaduct - Deck Overlay & Expansion Joint

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0			0	2,582,861	2,582,861
CN	2022	0		CWA	21,531,576	0	21,531,576
<b>Project Totals</b>		<b>0</b>			<b>21,531,576</b>	<b>2,582,861</b>	<b>24,114,437</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,582,861	0	21,531,576	0	0
<b>Totals</b>	<b>2,582,861</b>	<b>0</b>	<b>21,531,576</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100520J	WDNW-2031	14	0.010	CE	No	I-5 MP 166.36	I-5 MP 166.37	764,405	20-07

I-5/Denny Way Overcrossing Bridge - Expansion Joint Replacement

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	102,211		0	10,109	112,320
<b>Project Totals</b>				<b>102,211</b>		<b>0</b>	<b>10,109</b>	<b>112,320</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,320	0	0	0	0
<b>Totals</b>	<b>112,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(291)	100547F	WDNW-1197	24	0.100	CE	No	MP 187.23	MP 187.33	616,879	

I-5/NB 118th St SW Vic - VMS Replacement

Replace the existing Variable Message Sign with an LED walk-in VMS sign (VMS-216) on northbound I-5 at 118th St SW vicinity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	NHPP	518,493			0	10,581	529,074
<b>Project Totals</b>			<b>518,493</b>			<b>0</b>	<b>10,581</b>	<b>529,074</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	529,074	0	0	0	0
<b>Totals</b>	<b>529,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100546D	WDNW-2036	14	1.160	CE	No	I-5 MP 192.81	I-5 MP 193.97	1,313,970	20-08

I-5/Northbound 41st St Vicinity to SR 529 Vicinity - Expansion Joint Rehabilitation

The expansion joints on four northbound I-5 bridges between 41st St and SR 529 have reached the end of their useful lifespan and need rehabilitation. To preserve the bridge integrity this project will rehabilitate the compression seals/headers on the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	121,139		0	11,981	133,120
CN	2021		NHPP	1,157,233		0	23,617	1,180,850
<b>Project Totals</b>				<b>1,278,372</b>		<b>0</b>	<b>35,598</b>	<b>1,313,970</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	133,120	1,180,850	0	0	0
<b>Totals</b>	<b>133,120</b>	<b>1,180,850</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(654)	100521W	WDNW-975	24	2.510	CE	No	MP 164.26	SR 520 (MP 168.07 )	13,685,229	2003 AdMod

I-5/Northbound I-90 to SR 520 - Active Traffic Management

Northbound I-5 between I-90 and SR 520 experiences severe congestion. Installing metering on the Cherry St to northbound I-5 ramp and the northbound I-5 collector distributor ramp, and extending the Active Traffic Management System on northbound I-5 to SR 520 will improve mobility along the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	NHPP	2,613,636			0	53,340	2,666,976
CN	2022	NHPP	7,320,422			0	149,396	7,469,818
<b>Project Totals</b>			<b>9,934,058</b>			<b>0</b>	<b>202,736</b>	<b>10,136,794</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,666,976	7,469,818	0	0
<b>Totals</b>	<b>0</b>	<b>2,666,976</b>	<b>7,469,818</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100549B	WDNW-1138	44	4.570	EA	Yes	MP 194.49	MP 199.06	94,962,868	20-05

I-5/Northbound Marine View Dr to SR 529 -Corridor & Interchange Improvements

NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Minor widening of the roadway and re-striping northbound I-5 to create four lanes, with one designated HOV only, will improve mobility and increase highway capacity. This project will also complete the half-interchange at SR 529 by constructing a new northbound I-5 off-ramp to SR 529 and a new southbound on-ramp from SR 529 to I-5.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	80,658,285	5,000,000	85,658,285
<b>Project Totals</b>			<b>0</b>		<b>80,658,285</b>	<b>5,000,000</b>	<b>85,658,285</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	85,658,285	0	0	0	0
<b>Totals</b>	<b>85,658,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0054(291)	100542K	WDNW-1198	06	0.040	CE	No	MP 188.77	MP 188.81	707,393	

I-5/Northbound Ramp to SR 526/SR 527 - Sign Structure Replacement

The sign bridge on northbound I-5, sited over the ramp to SR 526/SR 527, is structurally deficient and will be replaced. Sign Bridge No. 5/188.79ND

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	618,203		0	12,616	630,819
<b>Project Totals</b>				<b>618,203</b>		<b>0</b>	<b>12,616</b>	<b>630,819</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	630,819	0	0	0	0
<b>Totals</b>	<b>630,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(654)	100521X	WDNW-1173	03	1.010	CE	No	Seneca St (MP 165.09)	Olive Way (MP 166.10)	13,652,996	20-03

I-5/Northbound Seneca St to Olive Way - Mobility Improvements

Northbound I-5 between Seneca St and Olive Way experiences severe congestion. Providing an additional northbound lane between Seneca St and the Olive Way off ramp, and revising the northbound Cherry Street on-ramp to mainline I-5 to an auxiliary lane to the Olive Way exit, will improve mobility along the corridor. (This project will perform the widening work of the original scope from WSDOT- NWR project PIN 100521W (WDNW-975) I-5/Northbound Seneca St to SR 520 - Mobility (now I-5/Northbound I-90 to SR 520 - Active Traffic Management). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	NHPP		2,657,356		0	54,233	2,711,589
CN	2022	NHPP		7,442,874		0	151,900	7,594,774
<b>Project Totals</b>				<b>10,100,230</b>		<b>0</b>	<b>206,133</b>	<b>10,306,363</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,711,589	7,594,774	0	0
<b>Totals</b>	<b>0</b>	<b>2,711,589</b>	<b>7,594,774</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100526J	WDNW-2023	14	10.100	CE	No	MP 172.76	MP 182.86	5,608,934	20-01

I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		463,736	0	45,864	509,600
CN	2022		NHPP		1,664,853	0	33,977	1,698,830
<b>Project Totals</b>					<b>2,128,589</b>	<b>0</b>	<b>79,841</b>	<b>2,208,430</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	509,600	0	1,698,830	0	0
<b>Totals</b>	<b>509,600</b>	<b>0</b>	<b>1,698,830</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100524Y	WDNW-2028	14	0.840	CE	No	I-5 MP 168.34	I-5 MP 169.18	20,486,886	20-05

I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay

The bridge deck is showing signs of deterioration from normal wear. Repair and resurface the existing bridge deck, including transverse joint seals and expansion joints to maintain structural integrity, continue safe operations of the highway, and extend the life of the bridge. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020		STP		196,799	0	216,263
PE	2021		STP		786,199	0	863,955
PE	2022		STP		631,356	0	693,798
		<b>Project Totals</b>			<b>1,614,354</b>	<b>0</b>	<b>1,774,016</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	216,263	863,955	693,798	0	0
<b>Totals</b>	<b>216,263</b>	<b>863,955</b>	<b>693,798</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100526K	WDNW-2029	14	4.050	CE	No	I-5 MP 170.25	I-5 MP 172.79	4,019,095	20-07

I-5/Southbound Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint

Bridge expansion joints and deck surfaces on structures within this segment of mainline southbound I-5 are in need of rehabilitation. Apply deck seal to the bridge deck of one I-5 structure and replace expansion joints of two I-5 structures in order to reduce chronic maintenance and preserve structural integrity.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total	
			State Fund Code	State Funds			
PE	2020	STP		336,918	0	33,322	370,240
<b>Project Totals</b>				<b>336,918</b>	<b>0</b>	<b>33,322</b>	<b>370,240</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	370,240	0	0	0	0
<b>Totals</b>	<b>370,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(977)	100516H	WDNW-1178	14	1.730	CE	No	MP 162.82	MP 164.55	32,802,598	20-10

I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

The existing sliding plate expansion joints on Bridge 5/536W, 5/538S-W, 5/539W, 5/539SCD, 5/538S-E on I-5 southbound need replacement. Bridge deck rehabilitation is to grind and place polyester concrete overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP		62,741		0	1,280	64,021
CN	2021		STP		21,719,198		0	443,254	22,162,452
CN	2022		STP		8,349,819		0	170,406	8,520,225
<b>Project Totals</b>					<b>30,131,758</b>		<b>0</b>	<b>614,940</b>	<b>30,746,698</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	64,021	22,162,452	8,520,225	0	0
<b>Totals</b>	<b>64,021</b>	<b>22,162,452</b>	<b>8,520,225</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100555U	WDNW-2022	14	2.890	CE	No	MP 207.21	MP 210.10	10,729,973	20-01

I-5/Southbound Stillaguamish River Bridge - Painting

The existing paint on the southbound I-5 Stillaguamish Bridge is weathered and damaged, allowing corrosion to occur. The project will remove paint, clean and paint the bridge to preserve structural integrity. Additionally, a previous contract used the I-5 median for a detour, this project will restore the median by re-installing barrier and removing the detour pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		946,673	0	92,700	1,039,373
CN	2020		NHPP		9,496,788	0	193,812	9,690,600
<b>Project Totals</b>					<b>10,443,461</b>	<b>0</b>	<b>286,512</b>	<b>10,729,973</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,729,973	0	0	0	0
<b>Totals</b>	<b>10,729,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(314)	109060L	WDNW-2014	20	4.250	CE	No	I-90 MP 18.85	I-90 MP 23.10	441,657	

I-90/Coal Mine Wall Vicinity to Soderman Creek Vicinity - Stormwater Retrofit

This project will establish vegetation filter strips at several locations to filter runoff from I-90. A biofiltration swale will also be installed to filter runoff from the 90/73N bridge and to improve water quality for stormwater leaving state right of way.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		NHPP	324,820		0	6,629	331,449
<b>Project Totals</b>				<b>324,820</b>		<b>0</b>	<b>6,629</b>	<b>331,449</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	331,449	0	0	0
<b>Totals</b>	<b>0</b>	<b>331,449</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(500)	109060I	WDNW-1164	14	14.520	CE	No	MP 18.77 (East Fork Issaquah Creek)	MP 33.29 (Burlington Northern Railroad Bridge)	8,012,420	2001 AdMod

I-90/E Fork Issaquah Creek to Snoqualmie Valley Trail Bridge - Seismic

Provide seismic retrofit on I-90 bridges located within Washington's Seismic Lifeline Route. NHS Bridge and 2017 priorities - 90/72N, 90/81N, 90/81S, 90/83N, 90/83S, 90/85N, and 90/85S.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020			0		0	6,975,273	6,975,273
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>6,975,273</b>	<b>6,975,273</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,975,273	0	0	0	0
<b>Totals</b>	<b>6,975,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109024T	WDNW-1182	14	1.610	DCE	No	MP 4.28	MP 5.89	4,093,173	20-01

I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Several anchor cables on the Homer M Hadley floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	410,139		0	40,563	450,702
CN	2021			0	CWA	3,642,471	0	3,642,471
<b>Project Totals</b>				<b>410,139</b>		<b>3,642,471</b>	<b>40,563</b>	<b>4,093,173</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	450,702	3,642,471	0	0	0
<b>Totals</b>	<b>450,702</b>	<b>3,642,471</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(503)	109024S	WDNW-1183	14	1.610	DCE	No	MP 4.28	MP 5.89	10,069,948	20-02

I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

Several anchor cables on the Lacey V Murrow floating bridge have reached the end of their service life. This project will replace select anchor cables in order to maintain the operating integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	947,690		0	93,728	1,041,418
CN	2021			0		0	9,028,530	9,028,530
<b>Project Totals</b>				<b>947,690</b>		<b>0</b>	<b>9,122,258</b>	<b>10,069,948</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,041,418	9,028,530	0	0	0
<b>Totals</b>	<b>1,041,418</b>	<b>9,028,530</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(499)	109065K	WDNW-2005	20	21.820	DCE	No	MP 23.28	MP 44.78	2,165,007	20-01

I-90/Raging River Bridge to Bandera Vicinity - Stormwater Retrofit

This section of I-90 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	NHPP	1,742,285			0	35,557	1,777,842
<b>Project Totals</b>			<b>1,742,285</b>			<b>0</b>	<b>35,557</b>	<b>1,777,842</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,777,842	0	0	0	0
<b>Totals</b>	<b>1,777,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109070F	WDNW-2006	03	2.730	CE	Yes	MP 25.03	MP 27.80	147,597,634	20-07

I-90/SR 18 Interchange to Deep Creek - Interchange Improvements & Widening

The I-90/SR 18 interchange experiences severe congestion during AM/PM peak commute periods. This congestion impacts access to and from the City of Snoqualmie and contributes to delay in the transport of trucked goods to and from the ports of Tacoma and Seattle. Truck traffic circulating through the existing weigh station adds to the severity of the congestion at this interchange. Queues regularly extend to mainline I-90 during peak hours, increasing the risk of rear end collisions. By re-constructing the interchange, eliminating the weigh station, and widening SR 18, safety and mobility will be improved. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
RW	2020				0	2,977,500	2,977,500
CN	2020				0	373,781	373,781
CN	2021				0	26,286,733	26,286,733
CN	2022				0	41,850,405	41,850,405
<b>Project Totals</b>					<b>0</b>	<b>71,488,419</b>	<b>71,488,419</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,351,281	26,286,733	41,850,405	0	0
<b>Totals</b>	<b>3,351,281</b>	<b>26,286,733</b>	<b>41,850,405</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(502)	109060J	WDNW-2019	14	1.010	CE	No	MP 18.08	MP 21.45	949,991	20-01

I-90/Westbound East Fork Issaquah Creek Bridges - Deck Overlay

The bridge decks have been repaired repeatedly by Maintenance and are showing signs of deterioration from normal wear. Repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2020		NHPP		81,922	0	8,102	90,024
CN	2021		NHPP		842,768	0	17,199	859,967
<b>Project Totals</b>					<b>924,690</b>	<b>0</b>	<b>25,301</b>	<b>949,991</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,024	859,967	0	0	0
<b>Totals</b>	<b>90,024</b>	<b>859,967</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(977)	109004W	WDNW-1179	14	0.010	CE	No	MP 2.40	MP 2.41	396,876	20-05

I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	357,039		0	7,287	364,326
<b>Project Totals</b>				<b>357,039</b>		<b>0</b>	<b>7,287</b>	<b>364,326</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	364,326	0	0	0	0
<b>Totals</b>	<b>364,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(819)	100013B	WDNW-1159	24	0.000	CE	No	N/A	N/A	2,243,189	

NW Regionwide - Camera Replacement

Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	1,896,575		0	38,705	1,935,280
<b>Project Totals</b>				<b>1,896,575</b>		<b>0</b>	<b>38,705</b>	<b>1,935,280</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,935,280	0	0	0	0
<b>Totals</b>	<b>1,935,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** PSRC

Y Inside

N Outside

**November 6, 2020**

**County:**

**Agency:** WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100017C	WDNW-2020	21	0.000	CE	No	N/A	N/A	946,050	20-01

NWR Breakaway Cable Terminal Replacement - Non-Interstate 17-19 (Phase 2)

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (Note: The first phase of this project was included under STIP ID WDNW-1166, NWR Breakaway Cable Terminal Replacement - Non-Interstate 17-19, Federal Aid No. HSIP-9999(820).)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		HSIP		927,129	0	18,921	946,050
<b>Project Totals</b>					<b>927,129</b>	<b>0</b>	<b>18,921</b>	<b>946,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	946,050	0	0	0	0
<b>Totals</b>	<b>946,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100017A	WDNW-2021	21	0.000	CE	No	N/A	N/A	570,486	20-01

NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (Note: The first phase of this project was included under STIP ID WDNW-1165, NWR Breakaway Cable Terminal Replacement - Interstate 17-19, Federal Aid No. HSIP-9999(820).)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		HSIP		559,076	0	11,410	570,486
<b>Project Totals</b>					<b>559,076</b>	<b>0</b>	<b>11,410</b>	<b>570,486</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	570,486	0	0	0	0
<b>Totals</b>	<b>570,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		116704A	WDNW-2033	21	0.400	CE	No	SR 167 MP 22.77	SR 167 MP 23.17	3,302,360	20-07

SR 167/S 208th St Vicinity to S 200th St Vicinity - Drainage Replacement

Update the existing drainage system that is causing water ponding during rainy season with new storm water system to eliminate the water ponding in the median along the concrete barrier. The proposed estimate is based on preliminary drainage recommendation from NWR Hydraulic Office that needs further investigation and study during design process to determine the ultimate solution.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		456,602	0	45,158	501,760
CN	2022		NHPP		2,744,588	0	56,012	2,800,600
<b>Project Totals</b>					<b>3,201,190</b>	<b>0</b>	<b>101,170</b>	<b>3,302,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	501,760	0	2,800,600	0	0
<b>Totals</b>	<b>501,760</b>	<b>0</b>	<b>2,800,600</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0169(026)	116911V	WDNW-993	20	0.080	CE	Yes	Covington Creek (MP 9.92)	Covington Creek (MP 10.00)	8,449,557	

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	STP		10,574	CWA	216	0	10,790
<b>Project Totals</b>				<b>10,574</b>		<b>216</b>	<b>0</b>	<b>10,790</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,790	0	0	0	0
<b>Totals</b>	<b>10,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0018(044)	101801C	WDNW-1189	21	3.320	CE	No	SR 18 MP 0.86	SR 18 MP 4.18	2,781,556	20-06

SR 18/Weyerhauser Way Vicinity to SR 164 Vicinity - Barrier Replacement

This segment of concrete barrier, located in the median on SR 18, is nearing the end of its service life and needs to be replaced.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP	2,551,489			0	52,071	2,603,560
<b>Project Totals</b>			<b>2,551,489</b>			<b>0</b>	<b>52,071</b>	<b>2,603,560</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,603,560	0	0	0	0
<b>Totals</b>	<b>2,603,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0202(058)	120290B	WDNW-1145	28	1.410	CE	No	MP 26.21	MP 27.62	275,831	

SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP	231,770		0	4,730	236,500
<b>Project Totals</b>				<b>231,770</b>		<b>0</b>	<b>4,730</b>	<b>236,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	236,500	0	0	0	0
<b>Totals</b>	<b>236,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		120311E	WDNW-2030	21	0.200	CE	Yes	SR 203 MP 13.00	SR 203 MP 13.20	632,014	20-07

SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	160,276			0	15,852	176,128
RW	2021		STP	18,694			0	382	19,076
CN	2022		STP	428,074			0	8,736	436,810
<b>Project Totals</b>				<b>607,044</b>			<b>0</b>	<b>24,970</b>	<b>632,014</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	176,128	19,076	436,810	0	0
<b>Totals</b>	<b>176,128</b>	<b>19,076</b>	<b>436,810</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0203(023)	120313A	WDNW-1160	20	0.100	CE	Yes	MP 13.55	MP 13.65	8,187,041	20-02

SR 203/Loutsis Creek - Fish Passage

This project will remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	STP	1,962,915	CWA	40,059	4,861,806	6,864,780	
<b>Project Totals</b>			<b>1,962,915</b>		<b>40,059</b>	<b>4,861,806</b>	<b>6,864,780</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,864,780	0	0	0	0
<b>Totals</b>	<b>6,864,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		150907G	WDNW-2016	03	2.710	EIS	Yes	SR 509 MP 21.49	SR 509 MP 24.20	426,501,537	

SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020			0	CWA	22,560,681	0	22,560,681
<b>Project Totals</b>				<b>0</b>		<b>22,560,681</b>	<b>0</b>	<b>22,560,681</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	22,560,681	0	0	0	0
<b>Totals</b>	<b>22,560,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0509(034)	150907E	WDNW-1124	01	2.580	EIS	Yes	MP 20.59	MP 21.49	490,260,890	20-10

SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020			0	CWA	4,975,596	0	4,975,596
PE	2021			0	CWA	4,219,844	0	4,219,844
PE	2022			0	CWA	2,997,360	0	2,997,360
RW	2020			0	CWA	25,798,476	0	25,798,476
RW	2021			0	CWA	13,977,217	0	13,977,217
CN	2020	STP(UL)		8,500,000	CWA	2,698,466	0	11,198,466
CN	2021	INFRA		1,248,866	CWA	10,420,251	2,651,316	14,320,433
CN	2022	INFRA		37,376,376	CWA	82,045,026	779,782	120,201,184
<b>Project Totals</b>				<b>47,125,242</b>		<b>147,132,236</b>	<b>3,431,098</b>	<b>197,688,576</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,972,538	32,517,494	123,198,544	0	0
<b>Totals</b>	<b>41,972,538</b>	<b>32,517,494</b>	<b>123,198,544</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		150923B	WDNW-2015	20	0.100	CE	Yes	SR 509 MP 24.37	SR 509 MP 24.47	12,808,410	

SR 509/Miller Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP	101,234			0	2,066	103,300
CN	2021		NHPP	10,998,511			0	224,459	11,222,970
<b>Project Totals</b>				<b>11,099,745</b>			<b>0</b>	<b>226,525</b>	<b>11,326,270</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	103,300	11,222,970	0	0	0
<b>Totals</b>	<b>103,300</b>	<b>11,222,970</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0513(007)	151301C	WDNW-2018	14	0.070	CE	No	MP 0.19	MP 0.26	201,258	2002 AdMod

SR 513/Montlake Bridge - Expansion Joint Repair

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	NHPP		179,311		0	3,659	182,970
<b>Project Totals</b>				<b>179,311</b>		<b>0</b>	<b>3,659</b>	<b>182,970</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	182,970	0	0	0	0
<b>Totals</b>	<b>182,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0513(007)	151301B	WDNW-2017	14	0.070	CE	No	MP 0.19	MP 0.26	4,176,864	2002 AdMod

SR 513/Montlake Bridge - Grid Deck Replacement

Bridge crews are repairing the deck with puddle welds on an ongoing as available or emergency basis. Several bolts that hold the grid deck to the stringers are missing and cannot be replaced due to the geometry of the plates or the bolts on the members blocking access. Replacing the grid deck will eliminate the need for emergency repair and provide a solid driving surface that is securely attached to the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	3,691,072		0	75,328	3,766,400
<b>Project Totals</b>			<b>3,691,072</b>		<b>0</b>	<b>75,328</b>	<b>3,766,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,766,400	0	0	0	0
<b>Totals</b>	<b>3,766,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0513(007)	151312B	WDNW-1209	14	0.070	CE	No	MP 0.19	MP 0.26	611,958	

SR 513/Montlake Bridge - Mechanical Rehabilitation

This project will repair the center locks of the movable span bridge, 513/12, to ensure the span will function properly after the grid deck is replaced with a new type.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	435,432		0	8,886	444,318
<b>Project Totals</b>				<b>435,432</b>		<b>0</b>	<b>8,886</b>	<b>444,318</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	444,318	0	0	0	0
<b>Totals</b>	<b>444,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(024)	151601A	WDNW-1175	20	0.040	CE	Yes	MP 0.39	MP 0.43	4,523,246	20-10

SR 516 Barnes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	49,000		CWA	1,000	50,000	100,000
CN	2021		NHPP	1,554,237		CWA	31,719	1,785,290	3,371,246
<b>Project Totals</b>				<b>1,603,237</b>			<b>32,719</b>	<b>1,835,290</b>	<b>3,471,246</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	3,371,246	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>3,371,246</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		151604B	WDNW-2037	21	0.010	CE	No	SR 516 MP 3.58	SR 516 MP 3.59	267,401	20-08

SR 516/Reith Rd - ADA Compliance

Evaluate and alter existing pedestrian ramps that are impacted by resurfacing work in order to meet ADA accessibility criteria per WSDOT Design Manual guidance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	27,764		0	2,745	30,509
CN	2021		NHPP	232,154		0	4,738	236,892
<b>Project Totals</b>				<b>259,918</b>		<b>0</b>	<b>7,483</b>	<b>267,401</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,509	236,892	0	0	0
<b>Totals</b>	<b>30,509</b>	<b>236,892</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152032K	WDNW-2008	03	0.450	DCE	Yes	MP 8.75	MP 9.20	68,000,000	

SR 520/148th Ave NE Interchange - Overlake Access Ramp

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	27,300,000	0	27,300,000
<b>Project Totals</b>				<b>0</b>		<b>27,300,000</b>	<b>0</b>	<b>27,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	27,300,000	0	0	0	0
<b>Totals</b>	<b>27,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0054(291)	152603V	WDNW-1202	06	0.040	CE	No	MP 1.76	MP 1.80	1,103,034	

SR 526/Seaway Blvd Vicinity - Sign Structure Replacement

The sign bridge on SR 526 near Seaway Blvd. is structurally deficient and will be replaced. Sign Bridge No. 526/1.78EW.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	971,911			0	19,835	991,746
<b>Project Totals</b>				<b>971,911</b>			<b>0</b>	<b>19,835</b>	<b>991,746</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	991,746	0	0	0	0
<b>Totals</b>	<b>991,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(020)	152903C	WDNW-1137	14	0.540	CE	Yes	MP 3.80	MP 4.34	11,015,820	

SR 529/NB Snohomish River - Bridge Rehabilitation

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	NHPP		63,269		0	1,291	64,560
CN	2020	NHPP		6,308		0	129	6,437
CN	2021	NHPP		4,206,075		0	85,838	4,291,913
CN	2022	NHPP		4,886,373		0	99,722	4,986,095
<b>Project Totals</b>				<b>9,162,025</b>		<b>0</b>	<b>186,980</b>	<b>9,349,005</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,997	4,291,913	4,986,095	0	0
<b>Totals</b>	<b>70,997</b>	<b>4,291,913</b>	<b>4,986,095</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906F	WDNW-1135	14	0.400	CE	No	MP 5.00	MP 5.40	3,155,414	

SR 529/NB Union Slough Bridge - Substructure Repair

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2021		NHPP		1,115,070	0	22,756	1,137,826
CN	2022		NHPP		1,415,502	0	28,888	1,444,390
<b>Project Totals</b>					<b>2,530,572</b>	<b>0</b>	<b>51,644</b>	<b>2,582,216</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,137,826	1,444,390	0	0
<b>Totals</b>	<b>0</b>	<b>1,137,826</b>	<b>1,444,390</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(020)	152906G	WDNW-1169	14	0.210	CE	No	MP 5.44	MP 5.61	1,977,620	

SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	1,644,068		0	33,552	1,677,620
<b>Project Totals</b>			<b>1,644,068</b>		<b>0</b>	<b>33,552</b>	<b>1,677,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,677,620	0	0	0	0
<b>Totals</b>	<b>1,677,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906L	WDNW-1168	14	0.170	CE	Yes	MP 5.44	MP 5.61	1,937,873	

SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2020		NHPP	68,384		0	1,396	69,780
CN	2021		NHPP	560,452		0	11,437	571,889
CN	2022		NHPP	711,454		0	14,520	725,974
<b>Project Totals</b>				<b>1,340,290</b>		<b>0</b>	<b>27,353</b>	<b>1,367,643</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,780	571,889	725,974	0	0
<b>Totals</b>	<b>69,780</b>	<b>571,889</b>	<b>725,974</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152905B	WDNW-1083	14	0.400	CE	Yes	Union Slough Bridge (MP 5.00)	Union Slough Bridge (MP 5.40)	1,159,088	

SR 529/Northbound Union Slough Bridge - Scour Repair

This project will address scour at piers 5, 8 and 9 on Bridge 529/15E. In addition, voids under piers 8 and 9 pile cap will be repaired and filled.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	68,384			0	1,396	69,780
CN	2021		NHPP	321,779			0	6,567	328,346
CN	2022		NHPP	408,475			0	8,336	416,811
<b>Project Totals</b>				<b>798,638</b>			<b>0</b>	<b>16,299</b>	<b>814,937</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,780	328,346	416,811	0	0
<b>Totals</b>	<b>69,780</b>	<b>328,346</b>	<b>416,811</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0529(019)	152906E	WDNW-1136	14	0.510	CE	Yes	MP 4.93	MP 5.44	3,917,716	

SR 529/SB Union Slough Bridge - Rehabilitation

This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
RW	2020		NHPP	22,795		0	465	23,260
CN	2021		NHPP	1,328,137		0	27,106	1,355,243
CN	2022		NHPP	1,685,975		0	34,408	1,720,383
<b>Project Totals</b>				<b>3,036,907</b>		<b>0</b>	<b>61,979</b>	<b>3,098,886</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,260	1,355,243	1,720,383	0	0
<b>Totals</b>	<b>23,260</b>	<b>1,355,243</b>	<b>1,720,383</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		153160K	WDNW-2013	03	1.680	DCE	Yes	SR 531 MP 7.00	SR 531 MP 8.68	39,300,000	

SR 531/43rd Ave NE to 67th Ave NE - Widening

This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2021			0	CWA	8,600,000	0	8,600,000
<b>Project Totals</b>				<b>0</b>		<b>8,600,000</b>	<b>0</b>	<b>8,600,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>8,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100016M	WDNW-2025	21	13.440	CE	No	SR 9 MP 17.49, SR 92 MP 2.38	SR 9 MP 26.05, SR 92 MP 7.26	874,405	20-01

SR 9 & SR 92/Lake Stevens Vicinity - Rumble Strip Installation

SR 9 from MP 17.49 to MP 26.05, and on SR 92 from MP 2.38 to MP 7.26 have been identified as Crash Analysis Corridors due to the run off the road crashes. NWR Traffic has developed the strategy of providing shoulder rumble strips as the best option for addressing this type of crash. The result will be fewer run off the road crashes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	HSIP	108,731			0	10,754	119,485
CN	2021	HSIP	739,822			0	15,098	754,920
<b>Project Totals</b>			<b>848,553</b>			<b>0</b>	<b>25,852</b>	<b>874,405</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	119,485	754,920	0	0	0
<b>Totals</b>	<b>119,485</b>	<b>754,920</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100904B	WDNW-976	03	3.250	DCE	Yes	176th Street SE (MP 4.03)	SR 96 Vicinity (MP 7.25)	71,394,779	

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2020			0	7,181,500	7,181,500
<b>Project Totals</b>				<b>0</b>	<b>7,181,500</b>	<b>7,181,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,181,500	0	0	0	0
<b>Totals</b>	<b>7,181,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0009(081)	100910F	WDNW-2010	21	0.170	CE	No	MP 10.88	MP 11.05	3,772,859	

SR 9/Bickford Ave - Intersection Improvements

Reduce the risk of serious collisions by constructing channelization and/or operational improvements at the intersection. The selection of a Preferred Alternative and final estimate will be determined during the Design phase using Practical Design methodology. The current cost estimate is based on the construction of a single-lane roundabout.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2021		HSIP		2,983,012	0	60,878	3,043,890
<b>Project Totals</b>					<b>2,983,012</b>	<b>0</b>	<b>60,878</b>	<b>3,043,890</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,043,890	0	0	0
<b>Totals</b>	<b>0</b>	<b>3,043,890</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100912k	WDNW-2042	03	1.270	EA	Yes	SR 9 MP 8.41	SR 9 MP 9.68	142,100,000	20-10

SR 9/Marsh Road to 2nd Street Vicinity - Widening

This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
RW	2021			0	600,000
CN	2021			0	17,600,000
<b>Project Totals</b>				<b>0</b>	<b>18,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	18,200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>18,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100913J	WDNW-2032	21	0.060	CE	Yes	SR 9 MP 13.76	SR 9 MP 13.82	4,155,000	20-07

SR 9/South Lake Stevens Road - Intersection Improvements

This project will construct a roundabout at SR 9 and South Lake Stevens Road/24th Street SE.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2020				0	0	300,000	300,000
CN	2020				0	0	3,040,000	3,040,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>3,340,000</b>	<b>3,340,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,340,000	0	0	0	0
<b>Totals</b>	<b>3,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100910K	WDNW-1129	04	0.600	CE	Yes	MP 15.44	MP 16.04	69,250,068	2010 AdMod

SR 9/SR 204 Intersection - Improvements

Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2022			0	CWA	46,118,068	0	46,118,068
<b>Project Totals</b>				<b>0</b>		<b>46,118,068</b>	<b>0</b>	<b>46,118,068</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	46,118,068	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>46,118,068</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0009(080)	100929H	WDNW-1199	20	0.300	CE	Yes	MP 37.10	MP 37.40	2,602,794	

SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP	1,896,300			0	38,700	1,935,000
<b>Project Totals</b>			<b>1,896,300</b>			<b>0</b>	<b>38,700</b>	<b>1,935,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,935,000	0	0	0	0
<b>Totals</b>	<b>1,935,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		109200C	WDNW-1194	06	3.900	CE	No	MP 0.18	MP 4.08	2,665,620	

SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		STP		195,715	0	8,155	203,870
CN	2022		STP		1,762,515	0	49,235	1,811,750
CN	2022		STP(UL)		650,000	0	0	650,000
<b>Project Totals</b>					<b>2,608,230</b>	<b>0</b>	<b>57,390</b>	<b>2,665,620</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	203,870	2,461,750	0	0
<b>Totals</b>	<b>0</b>	<b>203,870</b>	<b>2,461,750</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		109200D	WDNW-2041	21	0.020	CE	No	SR 92 MP 0.18	SR 92 MP 0.20	45,183	20-10

SR 92/Lake Drive - ADA Compliance

Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP		9,719		0	961	10,680
CN	2022		STP		33,813		0	690	34,503
<b>Project Totals</b>					<b>43,532</b>		<b>0</b>	<b>1,651</b>	<b>45,183</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	10,680	34,503	0	0
<b>Totals</b>	<b>0</b>	<b>10,680</b>	<b>34,503</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		109205A	WDNW-2024	20	0.200	DCE	No	MP 5.00	MP 5.20	512,749	20-01

SR 92/Pilchuck River - Chronic Environmental Deficiency

This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	64,018			0	6,331	70,349
CN	2020		STP	404,152			0	8,248	412,400
<b>Project Totals</b>				<b>468,170</b>			<b>0</b>	<b>14,579</b>	<b>482,749</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	482,749	0	0	0	0
<b>Totals</b>	<b>482,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0096(006)	109600D	WDNW-1117	20	0.070	CE	Yes	MP 0.42	MP 0.49	3,777,071	2006 AdMod

SR 96/North Creek - Fish Passage

Replace culvert with a fish-passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020				0	CWA	91,860	0	91,860
CN	2020				0	CWA	1,793,925	0	1,793,925
<b>Project Totals</b>					<b>0</b>		<b>1,885,785</b>	<b>0</b>	<b>1,885,785</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,885,785	0	0	0	0
<b>Totals</b>	<b>1,885,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		109927B	WDNW-1195	06	1.470	CE	No	MP 27.12	MP 28.59	4,570,968	

SR 99/Duamish River to S Spokane St Vicinity - Paving

This project will resurface SR 99 mainline in both directions from Duamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		66,885	0	0	66,885
PE	2021		STP(UL)		200,000	0	13,692	213,692
CN	2022		NHPP		3,004,583	0	0	3,004,583
CN	2022		STP(UL)		1,200,000	0	85,808	1,285,808
<b>Project Totals</b>					<b>4,471,468</b>	<b>0</b>	<b>99,500</b>	<b>4,570,968</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	66,885	213,692	4,290,391	0	0
<b>Totals</b>	<b>66,885</b>	<b>213,692</b>	<b>4,290,391</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		109927C	WDNW-1200	21	0.760	CE	Yes	MP 27.64	MP 28.40	505,305	

SR 99/S Lucile St to S Idaho St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	67,985			0	2,833	70,818
CN	2022		NHPP	404,258			0	8,250	412,508
<b>Project Totals</b>				<b>472,243</b>			<b>0</b>	<b>11,083</b>	<b>483,326</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,818	0	412,508	0	0
<b>Totals</b>	<b>70,818</b>	<b>0</b>	<b>412,508</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		109924D	WDNW-2038	14	2.440	CE	No	SR 99 MP 22.97	SR 99 MP 25.41	1,974,328	20-08

SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2020		NHPP		161,838	0	177,844
CN	2021		NHPP		1,760,554	0	1,796,484
<b>Project Totals</b>					<b>1,922,392</b>	<b>0</b>	<b>1,974,328</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	177,844	1,796,484	0	0	0
<b>Totals</b>	<b>177,844</b>	<b>1,796,484</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(861)	100210H	WDNW-1193	21	2.050	CE	No	MP 3.80	MP 5.85	2,777,604	

US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)

The project will reduce the risk of cross-centerline collisions by installing jersey and single slope concrete barriers on US 2 from Bickford Ave to SR 9 vicinity.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	2,306,824		0	47,078	2,353,902
<b>Project Totals</b>				<b>2,306,824</b>		<b>0</b>	<b>47,078</b>	<b>2,353,902</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,353,902	0	0	0	0
<b>Totals</b>	<b>2,353,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100217A	WDNW-2026	21	45.000	CE	Yes	US 2 MP 5.00	US 2 MP 50.00	17,000,000	20-05

US 2/Corridor Safety Improvements

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2020			0	CWA	3,000,000	0	3,000,000
RW	2020			0	CWA	1,000,000	0	1,000,000
CN	2021			0	CWA	13,000,000	0	13,000,000
<b>Project Totals</b>				<b>0</b>		<b>17,000,000</b>	<b>0</b>	<b>17,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	13,000,000	0	0	0
<b>Totals</b>	<b>4,000,000</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(860)	100201K	WDNW-1184	21	9.180	CE	No	MP 21.37	MP 30.55	1,372,880	20-05

US 2/Sultan to Gold Bar Vicinity - Virtual Weigh in Motion

Washington State Patrol has identified the section of SR 2 between Stevens Pass and the City of Sultan as a high priority for Virtual Weigh in Motion (VWIM) equipment installation due to freight traffic using this route to avoid weigh stations on I-90. Installing VWIM equipment and repurposing the Sultan Weigh Station for use as an enforcement site will allow WSP to police traffic on US 2 effectively.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2021		0		0	1,184,832	1,184,832
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>1,184,832</b>	<b>1,184,832</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,184,832	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,184,832</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>277,923,593</b>	<b>778,924,272</b>	<b>156,201,221</b>	<b>1,213,049,086</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300504T	WDO-453	03	2.290	EA	No	MP 116.71	MP 119.01	187,755,777	

I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2021			0	CWA	182,506,983	0	182,506,983
<b>Project Totals</b>				<b>0</b>		<b>182,506,983</b>	<b>0</b>	<b>182,506,983</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	182,506,983	0	0	0
<b>Totals</b>	<b>0</b>	<b>182,506,983</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300508R	WDO-476	14	0.060	CE	No	BEGIN SRMP : 133.71	END SRMP: 133.77	205,902	

I-5/N-N Ramp to I-705 - Special Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	124,080		0	5,170	129,250
CN	2021		NHPP	75,119		0	1,533	76,652
<b>Project Totals</b>				<b>199,199</b>		<b>0</b>	<b>6,703</b>	<b>205,902</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	129,250	76,652	0	0	0
<b>Totals</b>	<b>129,250</b>	<b>76,652</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300506M	WDO-477	14	0.150	CE	No	BEGIN SRMP : 133.70	END SRMP: 133.85	835,410	

I-5/SB over I-705 and RR - Special Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	118,910			0	10,340	129,250
CN	2021		NHPP	692,037			0	14,123	706,160
<b>Project Totals</b>				<b>810,947</b>			<b>0</b>	<b>24,463</b>	<b>835,410</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	129,250	706,160	0	0	0
<b>Totals</b>	<b>129,250</b>	<b>706,160</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300566A	WDO-412	03	2.450	EA	No	SRMP 131.35	SRMP 133.54	217,539,321	

I-5/SR 16 Interchange - Construct HOV Connections

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	55,380,440	55,380,440
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>55,380,440</b>	<b>55,380,440</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,380,440	0	0	0	0
<b>Totals</b>	<b>55,380,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300507T	WDO-466	01	5.690	EA	Yes	MP 119.01	MP 124.70	51,000,000	

I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020			0	CWA	8,000,000	8,000,000	
RW	2020			0	CWA	6,500,000	6,500,000	
CN	2022			0	CWA	36,500,000	36,500,000	
<b>Project Totals</b>				<b>0</b>		<b>51,000,000</b>	<b>0</b>	<b>51,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,500,000	0	36,500,000	0	0
<b>Totals</b>	<b>14,500,000</b>	<b>0</b>	<b>36,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		370510A	WDO-460	14	1.100	CE	No	0.1	1.2	914,984	2008 AdMod

I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022	NHPP		16,214		0	676	16,890
CN	2022	NHPP		862,170		0	35,924	898,094
<b>Project Totals</b>				<b>878,384</b>		<b>0</b>	<b>36,600</b>	<b>914,984</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	914,984	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>914,984</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300092E	WDO-416	21	0.000	DCE	No	Various	Various	407,244	

Olympic Region - Dynamic Warning Signs

The 3 intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. Dynamic warning signs at three intersections on SR 3, 302 and 510.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		90,367	0	3,765	94,132
CN	2022		HSIP		306,850	0	6,262	313,112
<b>Project Totals</b>					<b>397,217</b>	<b>0</b>	<b>10,027</b>	<b>407,244</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	94,132	313,112	0	0
<b>Totals</b>	<b>0</b>	<b>94,132</b>	<b>313,112</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0016(034)	301698H	WDO-455	20	0.010	CE	Yes	SRMP 017.77	SRMP 017.90	22,091,227	

SR 16/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	27,754		0	566	28,320
CN	2021		NHPP	19,465,250		0	397,250	19,862,500
<b>Project Totals</b>				<b>19,493,004</b>		<b>0</b>	<b>397,816</b>	<b>19,890,820</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,320	19,862,500	0	0	0
<b>Totals</b>	<b>28,320</b>	<b>19,862,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301698C	WDO-480	20	0.060	CE	Yes	BEGIN SRMP: 025.24	END SRMP: 025.30	22,114,642	20-07

SR 16/SR 160/Kitsap County Fish Passage Barriers-Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022			0	CWA	16,063,555	0	16,063,555
<b>Project Totals</b>				<b>0</b>		<b>16,063,555</b>	<b>0</b>	<b>16,063,555</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	16,063,555	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>16,063,555</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0161(040)	316132A	WDO-377	18	0.050	CE	No	Milepost 25.78	Milepost 25.83	732,382	

SR 161/31st Ave SW Overpass - Improvements

Perform a feasibility study, traffic analysis, and community engagement on the 31st Ave SW overpass in Puyallup's South Hill. This project will also implement low cost improvements as a near term strategy to reduce congestion on 31st Avenue SW between 94th Avenue E and SR 512 eastbound ramps.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	STP	500,608			0	78,130	578,738
<b>Project Totals</b>			<b>500,608</b>			<b>0</b>	<b>78,130</b>	<b>578,738</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	578,738	0	0	0	0
<b>Totals</b>	<b>578,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316141B	WDO-441	21	13.930	CE	Yes	SRMP 016.39	SRMP 030.32	1,784,609	

SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	273,143			0	11,381	284,524
RW	2022		STP	33,046			0	674	33,720
CN	2022		STP	1,437,038			0	29,327	1,466,365
<b>Project Totals</b>				<b>1,743,227</b>			<b>0</b>	<b>41,382</b>	<b>1,784,609</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,784,609	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,784,609</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0161(039)	316102D	WDO-443	28	0.640	CE	Yes	SRMP 2.68	SRMP 3.32	401,314	

SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP		10,476		0	214	10,690
CN	2020		STP		332,514		0	6,786	339,300
<b>Project Totals</b>					<b>342,990</b>		<b>0</b>	<b>7,000</b>	<b>349,990</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	349,990	0	0	0	0
<b>Totals</b>	<b>349,990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316115B	WDO-488	20	0.120	CE	Yes	14.78	14.9	2,831,740	20-07

SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0	CWA	89,550	0	89,550
CN	2022			0	CWA	2,071,383	0	2,071,383
<b>Project Totals</b>				<b>0</b>		<b>2,160,933</b>	<b>0</b>	<b>2,160,933</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	89,550	2,071,383	0	0
<b>Totals</b>	<b>0</b>	<b>89,550</b>	<b>2,071,383</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0162(021)	316203B	WDO-446	21	6.920	CE	Yes	SRMP 004.00	SRMP 010.92	803,181	2005 AdMod

SR 162/96th St E to Orville Rd E - ADA

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP		519,407		0	10,601	530,008
<b>Project Totals</b>				<b>519,407</b>		<b>0</b>	<b>10,601</b>	<b>530,008</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	530,008	0	0	0	0
<b>Totals</b>	<b>530,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316226A	WDO-474	20	0.010	CE	Yes	BEGIN SRMP : 019.70	END SRMP: 019.71	2,769,436	

SR 162/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (996343).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	265,454			0	23,083	288,537
RW	2021		NHPP	22,991			0	469	23,460
CN	2022		NHPP	2,408,290			0	49,149	2,457,439
<b>Project Totals</b>				<b>2,696,735</b>			<b>0</b>	<b>72,701</b>	<b>2,769,436</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	288,537	23,460	2,457,439	0	0
<b>Totals</b>	<b>288,537</b>	<b>23,460</b>	<b>2,457,439</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316202F	WDO-471	11	0.040	CE	Yes	BEGIN SRMP : 019.64	END SRMP: 019.68	3,923,311	

SR 162/Spiketon Creek Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	360,014			0	32,871	392,885
RW	2020		STP	25,897			0	529	26,426
CN	2022		STP	3,433,920			0	70,080	3,504,000
<b>Project Totals</b>				<b>3,819,831</b>			<b>0</b>	<b>103,480</b>	<b>3,923,311</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	419,311	0	3,504,000	0	0
<b>Totals</b>	<b>419,311</b>	<b>0</b>	<b>3,504,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316202C	WDO-486	04	0.080	DCE	Yes	BEGIN SRMP: 000.00	END SRMP: 000.08	7,108,823	20-01

SR 162/SR 410 Interchange - Construct Roundabouts

Funds are provided for design and right-of way for the SR 162/SR 410 interchange project. Construct two roundabouts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	771,434			0	1,067,081	1,838,515
<b>Project Totals</b>				<b>771,434</b>			<b>0</b>	<b>1,067,081</b>	<b>1,838,515</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,838,515	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,838,515</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316303C	WDO-442	21	2.330	CE	Yes	SRMP 000.00	SRMP 002.33	1,423,759	

SR 163/N Pearl St to N 46th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022	STP	197,622		0	8,234	205,856
<b>Project Totals</b>			<b>197,622</b>		<b>0</b>	<b>8,234</b>	<b>205,856</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	205,856	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>205,856</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316501D	WDO-445	21	2.450	CE	Yes	SRMP 14.4	SRMP 16.85	200,865	

SR 165/S of Pershing Ave to N of Hill St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP		25,732		0	1,072	26,804
RW	2021		STP		10,751		0	219	10,970
CN	2022		STP		159,829		0	3,262	163,091
<b>Project Totals</b>					<b>196,312</b>		<b>0</b>	<b>4,553</b>	<b>200,865</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	37,774	163,091	0	0
<b>Totals</b>	<b>0</b>	<b>37,774</b>	<b>163,091</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316597A	WDO-475	20	0.010	CE	Yes	BEGIN SRMP : 019.76	END SRMP: 019.77	1,739,406	

SR 165/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	174,277		0	7,261	181,538
RW	2021		NHPP	11,495		0	235	11,730
CN	2022		NHPP	1,515,216		0	30,922	1,546,138
<b>Project Totals</b>				<b>1,700,988</b>		<b>0</b>	<b>38,418</b>	<b>1,739,406</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	181,538	11,730	1,546,138	0	0
<b>Totals</b>	<b>181,538</b>	<b>11,730</b>	<b>1,546,138</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316615R	WDO-479	21	0.110	CE	No	BEGIN SRMP : 003.35	END SRMP: 003.46	1,023,977	20-09

SR 166/Bethel/Bay/Maple Intersection - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	155,396		CWA	58,593	9,952	223,941
CN	2022		NHPP	784,035			0	16,001	800,036
<b>Project Totals</b>				<b>939,431</b>			<b>58,593</b>	<b>25,953</b>	<b>1,023,977</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	223,941	800,036	0	0
<b>Totals</b>	<b>0</b>	<b>223,941</b>	<b>800,036</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316615A	WDO-478	21	0.640	CE	Yes	BEGIN SRMP : 004.15	END SRMP: 004.79	2,441,024	

SR 166/Port Orchard - Rebuild Signals

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2020			0	CWA	229,125	0	229,125
RW	2021			0	CWA	53,600	0	53,600
CN	2022			0	CWA	2,158,299	0	2,158,299
<b>Project Totals</b>				<b>0</b>		<b>2,441,024</b>	<b>0</b>	<b>2,441,024</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	229,125	53,600	2,158,299	0	0
<b>Totals</b>	<b>229,125</b>	<b>53,600</b>	<b>2,158,299</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316706T	WDO-410	01	4.400	EIS	Yes	Milepost 1.80	Milepost 6.20	446,852,601	

SR 167/I-5 to SR 161 Stage 2

Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code					
PE	2020				0	CWA	23,015,560	0	23,015,560
RW	2020				0	CWA	23,196,702	0	23,196,702
<b>Project Totals</b>					<b>0</b>		<b>46,212,262</b>	<b>0</b>	<b>46,212,262</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	46,212,262	0	0	0	0
<b>Totals</b>	<b>46,212,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316708T	WDO-472	01	0.010	EIS	Yes	BMP 001.54	EMP 001.55	57,288,461	

SR 167/I-5 to SR 509 - Stage 1A

Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020			0		CWA	53,783,648	0	53,783,648
<b>Project Totals</b>				<b>0</b>			<b>53,783,648</b>	<b>0</b>	<b>53,783,648</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	53,783,648	0	0	0	0
<b>Totals</b>	<b>53,783,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		316707T	WDO-449	01	0.100	EIS	Yes	SRMP 001.70	SRMP 001.80	509,292,786	

SR 167/I-5 to SR 509 - Stage 1B

Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
PE	2020		0	CWA	28,209,111	0	28,209,111
RW	2020		0	CWA	83,339,782	0	83,339,782
CN	2020		0	CWA	351,843,893	41,900,000	393,743,893
CN	2021	STP(UL)	4,000,000		0	0	4,000,000
<b>Project Totals</b>			<b>4,000,000</b>		<b>463,392,786</b>	<b>41,900,000</b>	<b>509,292,786</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	505,292,786	4,000,000	0	0	0
<b>Totals</b>	<b>505,292,786</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0167(055)	316706C	WDO-433	03	8.570	CE	No	SRMP 005.75	SRMP 014.32	30,198,814	20-05

SR 167/SR 410 to SR 18 - Congestion Management

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. This project includes rebuilding the inside shoulder. 316706C (Fed) and 316706Q (State Match).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	2,422,566		0	253,354	2,675,920
CN	2020	STP(UL)	4,700,000		0	1,332,158	6,032,158
CN	2021	NHPP	21,175,736		0	0	21,175,736
<b>Project Totals</b>			<b>28,298,302</b>		<b>0</b>	<b>1,585,512</b>	<b>29,883,814</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,708,078	21,175,736	0	0	0
<b>Totals</b>	<b>8,708,078</b>	<b>21,175,736</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		316707C	WDO-421	21	8.570	EA	No	SRMP 005.75	SRMP 014.32	500,000	

SR 167/SR 410 to SR 18 - Safety

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	480,000			0	20,000	500,000
<b>Project Totals</b>				<b>480,000</b>			<b>0</b>	<b>20,000</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300339V	WDO-482	24	10.480	DCE	No	BEG SRMP: 039.75	END SRMP: 050.23	1,416,738	20-01

SR 3/Austin Dr SB/Sherman Hill NB/Bond Rd - VMS

The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2022		NHPP		213,126	0	18,533	231,659
CN	2022		NHPP		1,161,377	0	23,702	1,185,079
<b>Project Totals</b>					<b>1,374,503</b>	<b>0</b>	<b>42,235</b>	<b>1,416,738</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,416,738	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,416,738</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0003(129)	300394A	WDO-415	20	0.590	DCE	Yes	Begin SRMP 040.71	End SRMP 041.30	52,253,236	2005 AdMod

SR 3/Chico Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
RW	2021		0	CWA	283,556	0	283,556
CN	2020		0	CWA	49,029,706	0	49,029,706
<b>Project Totals</b>			<b>0</b>		<b>49,313,262</b>	<b>0</b>	<b>49,313,262</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,029,706	283,556	0	0	0
<b>Totals</b>	<b>49,029,706</b>	<b>283,556</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0003(132)	300398K	WDO-458	20	0.110	CE	Yes	40.97	41.08	5,728,240	2001 AdMod

SR 3/Chico Way Bridge Vic - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
RW	2021			0	21,716
CN	2020			0	5,303,381
<b>Project Totals</b>				<b>0</b>	<b>5,325,097</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,303,381	21,716	0	0	0
<b>Totals</b>	<b>5,303,381</b>	<b>21,716</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0302(010)	330228A	WDO-457	20	0.230	CE	Yes	BEG SRMP : 015.89	END SRMP: 016.12	19,072,633	20-07

SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990345).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	196,540		CWA	4,011	0	200,551
CN	2021		NHPP	16,614,258		CWA	339,066	0	16,953,324
<b>Project Totals</b>				<b>16,810,798</b>			<b>343,077</b>	<b>0</b>	<b>17,153,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,551	16,953,324	0	0	0
<b>Totals</b>	<b>200,551</b>	<b>16,953,324</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0302(009)	330223A	WDO-430	14	0.100	CE	Yes	MP 015.69	MP 015.79	5,574,575	

SR 302/Purdy Bridge - Bridge Rehabilitation

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	82,486		0	1,683	84,169
CN	2021		NHPP	4,889,313		0	99,782	4,989,095
<b>Project Totals</b>				<b>4,971,799</b>		<b>0</b>	<b>101,465</b>	<b>5,073,264</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	84,169	4,989,095	0	0	0
<b>Totals</b>	<b>84,169</b>	<b>4,989,095</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330528C	WDO-411	21	13.500	CE	Yes	Milepost 0.02	Milepost 11.43	36,800,000	

SR 305/Construction - Safety & Mobility Improvements

Constructs safety and mobility improvements on SR 305 from the Bainbridge Ferry Terminal to Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
RW	2020		0	CWA	1,200,000	0	1,200,000
CN	2020		0	CWA	28,600,000	0	28,600,000
<b>Project Totals</b>			<b>0</b>		<b>29,800,000</b>	<b>0</b>	<b>29,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	29,800,000	0	0	0	0
<b>Totals</b>	<b>29,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330523A	WDO-485	20	0.150	DCE	Yes	BEGIN SRMP: 007.23	END SRMP: 007.38	12,434,307	20-07

SR 305/Klebeal Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		NHPP	137,058		0	2,797	139,855
CN	2022		NHPP	10,428,506		0	212,827	10,641,333
<b>Project Totals</b>				<b>10,565,564</b>		<b>0</b>	<b>215,624</b>	<b>10,781,188</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	139,855	10,641,333	0	0
<b>Totals</b>	<b>0</b>	<b>139,855</b>	<b>10,641,333</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330525A	WDO-483	20	0.200	DCE	Yes	BEGIN SRMP: 002.35	END SRMP: 002.55	8,999,226	20-07

SR 305/Murden Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		NHPP	185,781		0	3,792	189,573
CN	2022		NHPP	7,217,195		0	147,290	7,364,485
<b>Project Totals</b>				<b>7,402,976</b>		<b>0</b>	<b>151,082</b>	<b>7,554,058</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	189,573	7,364,485	0	0
<b>Totals</b>	<b>0</b>	<b>189,573</b>	<b>7,364,485</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330529A	WDO-484	20	0.200	DCE	Yes	BEGIN SRMP: 008.85	END SRMP: 009.05	32,378,899	20-07

SR 305/Sam Snyder Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2021		NHPP		211,829		0	4,323	216,152
CN	2022		NHPP		28,270,834		0	576,956	28,847,790
<b>Project Totals</b>					<b>28,482,663</b>		<b>0</b>	<b>581,279</b>	<b>29,063,942</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	216,152	28,847,790	0	0
<b>Totals</b>	<b>0</b>	<b>216,152</b>	<b>28,847,790</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330701C	WDO-435	21	5.250	CE	Yes	SRMP 000.00	SRMP 005.25	87,812	

SR 307/SR 305 to SR 104 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP		10,397		0	212	10,609
RW	2021		STP		12,995		0	265	13,260
CN	2022		STP		62,664		0	1,279	63,943
<b>Project Totals</b>					<b>86,056</b>		<b>0</b>	<b>1,756</b>	<b>87,812</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	23,869	63,943	0	0
<b>Totals</b>	<b>0</b>	<b>23,869</b>	<b>63,943</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0410(068)	341001B	WDO-439	21	1.910	CE	No	SRMP 009.51	SRMP 011.42	564,131	

SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier

Through a statewide analysis, it has been determined that placing a median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	478,723			0	9,770	488,493
<b>Project Totals</b>			<b>478,723</b>			<b>0</b>	<b>9,770</b>	<b>488,493</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	488,493	0	0	0	0
<b>Totals</b>	<b>488,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0007(027)	300702F	WDO-426	21	11.160	CE	Yes	SRMP 047.44	SRMP 57.00	1,610,471	

SR 7/SR 507 to S or 38th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP		25,088		0	512	25,600
CN	2020		NHPP		463,724		0	9,464	473,188
<b>Project Totals</b>					<b>488,812</b>		<b>0</b>	<b>9,976</b>	<b>498,788</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	498,788	0	0	0	0
<b>Totals</b>	<b>498,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300715B	WDO-487	20	1.000	CE	Yes	37.35	38.35	4,803,950	20-07

SR 7/Unnamed Trib to S Creek 1 & S Creek 2- Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0	CWA	114,707	0	114,707
CN	2022			0	CWA	3,932,688	0	3,932,688
<b>Project Totals</b>				<b>0</b>		<b>4,047,395</b>	<b>0</b>	<b>4,047,395</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	114,707	3,932,688	0	0
<b>Totals</b>	<b>0</b>	<b>114,707</b>	<b>3,932,688</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>138,647,532</b>	<b>906,448,615</b>	<b>101,932,281</b>	<b>1,147,028,428</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016X	WDSC-48	14	0.060	CE	No	I-90 MP 52.23	I-90 MP 52.29	3,861,380	20-05

I-90/SR 906 West Summit Bridge - Deck Rehabilitation

Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	337,498			0	14,062	351,560
CN	2021		NHPP	3,439,624			0	70,196	3,509,820
<b>Project Totals</b>				<b>3,777,122</b>			<b>0</b>	<b>84,258</b>	<b>3,861,380</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	351,560	3,509,820	0	0	0
<b>Totals</b>	<b>351,560</b>	<b>3,509,820</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016T	WDSC-46	21	5.950	CE	No	I-90 milepost 47.00	I-90 milepost 52.95	810,445	

I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements

Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	118,565		0	4,941	123,506
CN	2020		NHPP	673,200		0	13,739	686,939
<b>Project Totals</b>				<b>791,765</b>		<b>0</b>	<b>18,680</b>	<b>810,445</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	810,445	0	0	0	0
<b>Totals</b>	<b>810,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>4,568,887</b>	<b>0</b>	<b>102,938</b>	<b>4,671,825</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		M00400R	WD520-3	11	2.000	EIS	Yes	I-5	Foster Island Vicinity	1,643,312,642	20-08

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2021			0	CWA	11,031,000	11,031,000	
PE	2022			0	CWA	11,449,451	11,449,451	
RW	2020			0	CWA	29,752,156	29,752,156	
RW	2021			0	CWA	3,489,098	3,489,098	
RW	2022			0	CWA	4,400,902	4,400,902	
CN	2020			0	CWA	385,748,000	385,748,000	
CN	2021			0	CWA	349,053,000	299,000	
CN	2022			0	CWA	655,406,000	655,406,000	
<b>Project Totals</b>				<b>0</b>		<b>1,450,329,607</b>	<b>299,000</b>	<b>1,450,628,607</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	415,500,156	363,872,098	671,256,353	0	0
<b>Totals</b>	<b>415,500,156</b>	<b>363,872,098</b>	<b>671,256,353</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0520(046)	852021A	WD520-2	03	2.500	EA	Yes	SR 520 MP 3.9 Evergreen Pt Rd	SR 520 MP 6.4 I-405 Vic	485,750,376	20-07

SR-520 Eastside Transit and HOV - Design Build

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 In corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of \$600M were sold in 2012 and \$323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was \$156,360,900 For FFY2021 through FFY2024 GARVEE debt service will be \$94,867,888. The AC conversion to debt service for FFY2021 is \$23,716,994. An add'l \$71,150,894 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2024 is \$94,867,888. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program will be \$300,000,000.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2020		NHPP		23,717,110	0	0	23,717,110
CN	2021		NHPP		23,716,994	0	0	23,716,994
CN	2022		NHPP		23,717,023	0	0	23,717,023
<b>Project Totals</b>					<b>71,151,127</b>	<b>0</b>	<b>0</b>	<b>71,151,127</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,717,110	23,716,994	23,717,023	0	0
<b>Totals</b>	<b>23,717,110</b>	<b>23,716,994</b>	<b>23,717,023</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0520(047)	852004B	WD520-1A	08	2.000	EIS	Yes	MP 2.0, Foster Island Vic	MP 4.0, Evergreen Pt Rd	1,280,286,864	20-07

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 Ins incl. 2 HOV Ins. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of \$600M sold in 2012 & \$323M in 2014 for the SR520 corridor btw I5 & I-405. Debt service paid thru FFY2020 was \$331,650,277. For FFY2021 thru FFY2024 GARVEE debt service will be \$198,685,577. The AC conversion to debt service for FFY2021 is \$49,671,440. An add'l \$149,014,137 in AC will be converted in future FFYs. Total outstanding debt service for FFY2021 to FFY2024 is \$198,685,577. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program will be \$300,000,000.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020		NHPP		49,671,684	0	49,671,684
CN	2021		NHPP		49,671,440	0	49,671,440
CN	2022		NHPP		49,671,501	0	49,671,501
<b>Project Totals</b>					<b>149,014,625</b>	<b>0</b>	<b>149,014,625</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	49,671,684	49,671,440	49,671,501	0	0
<b>Totals</b>	<b>49,671,684</b>	<b>49,671,440</b>	<b>49,671,501</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SR-520 Bridge  
Replacement & HOV  
Project Office

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0520(048)	852003A	WDUC-35	08	0.000	EIS	Yes	N/A	N/A	536,677,797	20-07

SR-520: Pontoon Construction Project

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for \$600M were sold in 2012 & \$323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was \$190,845,007. For FFY2021 thru FFY2024 GARVEE debt service will be 113,255,660. The AC conversion to debt service for FFY2021 is \$28,313,941. An add'l \$84,941,719 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2024 is \$ 113,255,660. GARVEE debt service amounts include the principle and interests costs, which will lead to overstating the cost of the project.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2020		NHPP		28,314,080	0	0	28,314,080
CN	2021		NHPP		28,313,941	0	0	28,313,941
CN	2022		NHPP		28,313,976	0	0	28,313,976
		<b>Project Totals</b>			<b>84,941,997</b>	<b>0</b>	<b>0</b>	<b>84,941,997</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	28,314,080	28,313,941	28,313,976	0	0
<b>Totals</b>	<b>28,314,080</b>	<b>28,313,941</b>	<b>28,313,976</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SR-520 Bridge Replacement &amp; HOV Project O</b>	<b>305,107,749</b>	<b>1,450,329,607</b>	<b>299,000</b>	<b>1,755,736,356</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

Y Inside

N Outside

November 6, 2020

County: Lincoln

Agency: Reardan

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13205	28	0.350	CE	Yes	Cedar	Green/SR-2	491,516	20-08

Ballfields Safe Pathway, Phase 2

The project will construct sidewalk along Spokane Street from Cedar to Green St and along Green Street from Spokane to SR-2.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		TAP(R)	49,723		0	7,760	57,483
<b>Project Totals</b>				<b>49,723</b>		<b>0</b>	<b>7,760</b>	<b>57,483</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	57,483	0	0	0
<b>Totals</b>	<b>0</b>	<b>57,483</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Reardan</b>				<b>0</b>	<b>7,760</b>	<b>57,483</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	01AK(001)		WA-06436	04	0.890	CE	No	1.27/ Sundance	2.16/ SR24	782,000	2004 AdMod

Atkinson Rd

2R Road Reconstruction, Widening, Drainage, Surfacing

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(R)		320,624		0	50,040	370,664
CN	2022		STP(R)		284,876		0	44,460	329,336
<b>Project Totals</b>					<b>605,500</b>		<b>0</b>	<b>94,500</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	370,000	329,336	0	0
<b>Totals</b>	<b>0</b>	<b>370,000</b>	<b>329,336</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12582	21	0.500	CE	No	4.04	4.54	613,000	20-01

Booker Road and SR 26 Intersection

Replace the existing road surface and install advance rumble bars prior to the intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	30,600			0	3,400	34,000
CN	2021		HSIP	579,000			0	0	579,000
<b>Project Totals</b>				<b>609,600</b>			<b>0</b>	<b>3,400</b>	<b>613,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,000	0	0	0	0
CN	0	579,000	0	0	0
<b>Totals</b>	<b>34,000</b>	<b>579,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	J011(001)		WA-03279	04	5.360	CE	No	8.9 I-90/ 5.84 Leisle	11.87 Rosenoff/8.23 Urquhart	3,771,287	20-01

Deal Road Widening/Surfacing & Deal #1

Reconstruct roadway, construction will be completed in two phases: Phase 1 - grading, drainage, minor realignment, surfacing, guardrail, and other work and improvements as necessary. Phase 2 - preparation of roadway and asphalt surfacing.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	HIP(R)		30,184		0	4,711	34,895
CN	2021	STP(R)		774,503		0	120,876	895,379
CN	2022	STP(R)		859,687		0	134,171	993,858
CN	2023	STP(R)		410,960		0	64,138	475,098
<b>Project Totals</b>				<b>2,075,334</b>		<b>0</b>	<b>323,896</b>	<b>2,399,230</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	34,895	895,379	993,858	475,098	0
<b>Totals</b>	<b>34,895</b>	<b>895,379</b>	<b>993,858</b>	<b>475,098</b>	<b>0</b>

Agency Totals for Adams Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		3,290,434	0	421,796	3,712,230

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Cle Elum

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR19(001)		WA-10080	28	0.630	CE	No	Stafford Street	Stafford Street	375,000	

SR 903 and Stafford Street Sidewalk Improvements

Intersection rebuild, sidewalk, curb, gutter, curb ramps, crosswalk pavement marking, crosswalk beacon, illumination and curb extension.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020			0	SRTS	315,875	16,625	332,500
<b>Project Totals</b>				<b>0</b>		<b>315,875</b>	<b>16,625</b>	<b>332,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	332,500	0	0	0	0
<b>Totals</b>	<b>332,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Cle Elum	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	0		315,875	16,625	332,500



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12046	28	0.500	CE	No	M.P. 24.7	MP 25.2	707,800	2010 AdMod

Shoreline Waterfront Trail

Shared use path, curb ramps, storm water improvements.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020			0	Ped/Bike Program 88,635	4,665	93,300
CN	2021			0	Ped/Bike Program 583,775	30,725	614,500
<b>Project Totals</b>				<b>0</b>	<b>672,410</b>	<b>35,390</b>	<b>707,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	46,650	46,650	0	0	0
CN	0	0	307,250	307,250	0
<b>Totals</b>	<b>46,650</b>	<b>46,650</b>	<b>307,250</b>	<b>307,250</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Electric City</b>		<b>0</b>	<b>672,410</b>	<b>35,390</b>
				<b>707,800</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08092	03	0.800	CE	No	E. of Town Ditch	Airport Road	1,600,000	

Helena Avenue Improvements - E. of Town Ditch to Airport Road

Widen/reconstruct roadway, installation of concrete curb/gutters and sidewalks, street lighting, and a storm drainage system.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020			0	TIB	500,000	1,000,000	1,500,000
<b>Project Totals</b>				<b>0</b>		<b>500,000</b>	<b>1,000,000</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Quad-Co RTPO

N Inside

Y Outside

**November 6, 2020**

**County:** Kittitas

**Agency:** Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	6949(006)		WA-11507	21	0.800	CE	No	Manitoba Ave	University Way	1,284,530	

Main Street Corridor Intersection Enhancements

Intersections only. Improvements to the existing traffic signals along Main St at Manitoba Ave, 3rd Ave, 5th Ave, and University Way, including installation of protected left turn signals, flashing yellow arrows, pedestrian push buttons, pedestrian signal heads, new signal poles as needed, new signal heads, new vehicle detection, ADA improvements as needed, and new signal cabinets as needed.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	HSIP		1,135,230		0	0	1,135,230
<b>Project Totals</b>				<b>1,135,230</b>		<b>0</b>	<b>0</b>	<b>1,135,230</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,135,230	0	0	0	0
<b>Totals</b>	<b>1,135,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ellensburg</b>	<b>1,135,230</b>	<b>500,000</b>	<b>1,000,000</b>	<b>2,635,230</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Quad-Co RTPO

N Inside

Y Outside

**November 6, 2020**

**County:** Grant

**Agency:** Ephrata

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-05642	28	1.700	CE	Yes	18th Ave W	1st Ave W	287,000	

Beezley Hill Trail

Consturct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(US)	128,500			0	141,500	270,000
<b>Project Totals</b>				<b>128,500</b>			<b>0</b>	<b>141,500</b>	<b>270,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,000	0	0	0	0
<b>Totals</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ephrata	Federal Funds		State Funds	Local Funds	Total
Agency Totals for Ephrata	128,500		0	141,500	270,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10858	04	2.000	CE	No	6.91	8.91	1,421,627	2003 AdMod

3-NE Phase 2

3R - Work will include earthwork, drainage, HMA surface, traffic control and other items.

Location: Q NE to S NE

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020			0		0	100,000	100,000
CN	2020	STP(R)		1,143,207		0	178,420	1,321,627
<b>Project Totals</b>				<b>1,143,207</b>		<b>0</b>	<b>278,420</b>	<b>1,421,627</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	1,321,627	0	0	0	0
<b>Totals</b>	<b>1,421,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10861	04	1.990	CE	No	8.91	10.9	1,100,000	20-01

3-NE Rd Phase 3

3R - Work will include earthwork, drainage, HMA surface, traffic control and other items  
Location: S NE to U NE

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023			0		0	100,000	100,000
CN	2023		STP(R)	865,000		0	135,000	1,000,000
<b>Project Totals</b>				<b>865,000</b>		<b>0</b>	<b>235,000</b>	<b>1,100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
CN	0	0	0	1,000,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6079(001)		WA-02546	03	0.890	CE	Yes	0	.89	1,196,651	2003 AdMod

COCHRAN RD & OTTMAR RD

Reconstruction - Work will include grade, drainage, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items.  
Location: Airway DR to Valley Rd

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	HIP(US)		126,178		0	19,693	145,871
CN	2021	STP(US)		808,022		0	126,107	934,129
<b>Project Totals</b>				<b>934,200</b>		<b>0</b>	<b>145,800</b>	<b>1,080,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	145,871	934,129	0	0	0
<b>Totals</b>	<b>145,871</b>	<b>934,129</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(546)		WA-12566	21		CE	No	Countywide	Countywide	552,000	2007 AdMod

Safety- Flashing LED Stop Signs Phases 1 & 2

This project will install Flashing LED Stop Signs and other associated work on various roads throughout the County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	21,600			0	2,400	24,000
CN	2020		HSIP	528,000			0	0	528,000
<b>Project Totals</b>				<b>549,600</b>			<b>0</b>	<b>2,400</b>	<b>552,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,000	0	0	0	0
CN	528,000	0	0	0	0
<b>Totals</b>	<b>552,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10855	04	4.010	CE	No	9.23	13.24	1,200,000	20-01

Stratford Rd- Phase 1

2R - Work will include earthwork, drainage, BST surface, traffic control and other items

RAP funds

Location: 12-NE to 16-NE

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code	State Funds		
PE	2020		0	CRAB	90,000	10,000	100,000
CN	2020		0	CRAB	660,000	440,000	1,100,000
<b>Project Totals</b>			<b>0</b>		<b>750,000</b>	<b>450,000</b>	<b>1,200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	1,100,000	0	0	0	0
<b>Totals</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10859	04	7.390	CE	No	5.20	12.59	2,225,000	20-01

U-SE Rd Overlay

2R Overlay- Work will include HMA overlay, shoulder finishing, guardrail, traffic control and other items.

Location: 7.5 SE to South Frontage Rd

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022			0		0	25,000	25,000
CN	2022		STP(R)	1,903,000		0	297,000	2,200,000
<b>Project Totals</b>				<b>1,903,000</b>		<b>0</b>	<b>322,000</b>	<b>2,225,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	0	0
CN	0	0	2,200,200	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,225,200</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12564	04	1.040	CE	No	.49	1.53	1,139,135	20-03

Valley Road Grind/Inlay

2R Grind & Inlay - Work will include grinding, HMA surfacing, ADA ramps, sidewalk, traffic control and other items.

Location: Cascade Park to Scott Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2020				0	0	35,000	35,000
CN	2020		STP(US)		955,077	0	149,058	1,104,135
<b>Project Totals</b>					<b>955,077</b>	<b>0</b>	<b>184,058</b>	<b>1,139,135</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	1,104,135	0	0	0	0
<b>Totals</b>	<b>1,139,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12569	04	0.580	CE	No	1.53	2.11	500,000	20-01

Valley Road Overlay / Sidewalk

2R Overlay - Work will include HMA surfacing, ADA ramps, new curb & sidewalk, traffic control and other items.  
Location: Scott Rd to South of H-NE Rd)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023			0		0	50,000	50,000
CN	2023		STP(US)	389,250		0	60,750	450,000
<b>Project Totals</b>				<b>389,250</b>		<b>0</b>	<b>110,750</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	0
CN	0	0	0	450,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Grant Co.</b>	<b>6,739,334</b>	<b>750,000</b>	<b>1,728,428</b>	<b>9,217,762</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	19CQ(001)		WA-04049	04	0.310	CE	No	Main Avenue	East City Limits	650,000	2002 AdMod

1st Avenue Reconstruction

The roadway will be pulverized and strengthened with cement treated base. The roadway geometry will be designed to accommodate the truck traffic and minor changes will be made to the intersection geometry of East 1st Avenue and Clark Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP(R)	502,130		TIB	78,370	0	580,500
<b>Project Totals</b>			<b>502,130</b>			<b>78,370</b>	<b>0</b>	<b>580,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	580,500	0	0	0	0
<b>Totals</b>	<b>580,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Kittitas	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	502,130		78,370	0	580,500

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11931	10	0.200	CE	No	3.9	4.1	496,000	20-07

Big Boulder Creek Bridge Replacement

Fish Lake Road is designated as a primitive road on the Kittitas County transportation network. The road is currently maintained on contract with the United States Forest Service (USFS). The bridge crossing Big Boulder Creek is currently not in the County's National Bridge Inventory System. The new structure will come in to the National Bridge Inventory System and be assigned a structural ID number. The replacement is being driven by a failed abutment which has significantly compromised load capacity.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2020		0			0	40,000	40,000
CN	2020		0			0	456,000	456,000
<b>Project Totals</b>			<b>0</b>			<b>0</b>	<b>496,000</b>	<b>496,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	456,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>496,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Quad-Co RTPO

N Inside

Y Outside

**November 6, 2020**

**County:** Kittitas

**Agency:** Kittitas Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12681	04	2.700	CE	No	0.00	2.70	650,165	20-02

Bullfrog Road

Bullfrog Road is part of exit 80 off of I-90 servicing Suncadia and Roslyn. Bullfrog Road is experiencing significant pavement failure creating a hazard for the traveling public. Work will include milling the existing roadway and overlaying with hot mix asphalt to provide a new roadway surface.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	50,000	50,000
CN	2020		STP(R)		446,000	69,607	515,607
CN	2020		HIP(R)		73,143	11,415	84,558
		<b>Project Totals</b>			<b>519,143</b>	<b>131,022</b>	<b>650,165</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	600,165	0	0	0	0
<b>Totals</b>	<b>650,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(564)		WA-12682	18		CE	No	Countywide	Countywide	78,800	2010 AdMod

Clear Zone Inventory

Conduct clear zone inventory for safety analysis countywide.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		HSIP	78,800		0	0	78,800
<b>Project Totals</b>				<b>78,800</b>		<b>0</b>	<b>0</b>	<b>78,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	78,800	0	0	0
<b>Totals</b>	<b>0</b>	<b>78,800</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12577	10	0.400	CE	No	9.36	9.76	3,689,000	20-02

Dickey Creek Bridge Replacement

The Dickey Creek Bridge is functionally obsolete and currently load restricted. These load restrictions are impacting the safety of a heavily used recreation area by limiting access for special haul vehicles, impacting road maintenance, commercial, and restoration activities. The project will replace the bridge with a wider and longer structure that will safely provide access for all vehicles, bicyclists, and pedestrians, while reducing flood impacts and restoring natural river processes

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	WFL		311,400		0	48,600	360,000
PE	2021	WFL		173,000		0	27,000	200,000
PE	2022	WFL		86,500		0	13,500	100,000
CN	2022	WFL		2,620,085		0	408,915	3,029,000
<b>Project Totals</b>				<b>3,190,985</b>		<b>0</b>	<b>498,015</b>	<b>3,689,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	360,000	200,000	100,000	0	0
CN	0	0	3,029,000	0	0
<b>Totals</b>	<b>360,000</b>	<b>200,000</b>	<b>3,129,000</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** Quad-Co RTPO

N Inside

Y Outside

**November 6, 2020**

**County:** Kittitas

**Agency:** Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11927	03	1.020	CE	No	5.03	6.05	2,373,009	2002 AdMod

Fairview Road Widening and Coleman Creek Structures

Several structures allow Fairview Road to cross Coleman Creek. The structures are very close together on a narrow road. Two of the culverts have failed, and are temporarily spanned with ecology blocks and steel plates with a hot mix asphalt overlay.

This project would realign the stream channel in a restoration effort as well as a road improvement effort. This would provide for better fish habitat and passage as well as reduce flooding in the area caused by the multiple channels flowing under the road in small structures. By widening the road, eliminating the small crossings and establishing one large crossing, the safety of the public roadway will be improved.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020					0	50,000	50,000
CN	2020					0	2,000,000	2,000,000
<b>Project Totals</b>			<b>0</b>			<b>0</b>	<b>2,050,000</b>	<b>2,050,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	1,000,000	1,000,000	0	0	0
<b>Totals</b>	<b>1,050,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	19AA(001)		WA-11302	06	0.400	CE	No	2.30	2.70	809,600	2002 AdMod

Kachess Lake Road Culvert Replacement

This project provides for the replacement of an undersized culvert on Kachess Lake Road. The culvert will be replaced with a larger structure that meets current design standards and will reduce annual maintenance, better accommodate high flows, and improve fish habitat.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020		0			0	600,000	600,000
<b>Project Totals</b>			<b>0</b>			<b>0</b>	<b>600,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	600,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12576	03	0.360	CE	No	10.65	11.01	1,451,000	20-02

Manastash Road Creek Bank Stabilization and Snow Park improvement

Manastash Road is currently restricted to one lane due to an actively eroding streambank of Manastash Creek. This lane restriction is impacting a heavily used SnoPark, local residents, access to the Okanogan-Wenatchee National Forest (OWNF), and the County's ability to maintain the roadway during winter. The project will repair the embankment and washed out portion of the roadway, widen approximately 0.36 miles of Manastash Road to accommodate parking for recreational access, and provide a turn around for trailers, County equipment and other recreational vehicles

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		WFL	86,500		0	13,500	100,000
PE	2021		WFL	140,995		0	22,005	163,000
CN	2021		WFL	1,105,005		0	82,995	1,188,000
<b>Project Totals</b>				<b>1,332,500</b>		<b>0</b>	<b>118,500</b>	<b>1,451,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	163,000	0	0	0
CN	0	1,188,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,351,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12683	47	0.000	CE	No	9.56	9.56	2,766,500	2007 AdMod

N Thorp Hwy-Yakima River Bridge

The North Thorp Highway Bridge spanning the Yakima River is in need of preventative maintenance to extend the life of the fracture critical structure. The existing paint system has failed throughout much of the truss;s bottom chord, floorbeams, stringers and bearings. There is pack rust at multiple bottom chord panel points which would also be repaired during the paint project. The asphalt plug joints at the ends of the truss and the poured rubber joints at the floorbeams have failed which are contributing to the paint failure. The joint repairs include strip seals at the ends of the truss and silicon sealant at the floorbeams. The truss portal members have been damaged by traffic impacts which will be repaired by heat straightening or replacing members. The concrete spalls at the piers will be repaired.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(BR)		387,500		0	0	387,500
CN	2021	STP(BR)		2,098,750		0	280,250	2,379,000
<b>Project Totals</b>				<b>2,486,250</b>		<b>0</b>	<b>280,250</b>	<b>2,766,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	187,500	0	0	0
CN	0	2,179,000	200,000	0	0
<b>Totals</b>	<b>200,000</b>	<b>2,366,500</b>	<b>200,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	19CS(001)		WA-11303	06	0.400	CE	Yes	2.89	3.29	979,600	2002 AdMod

Naneum Road Culvert Replacement

This project provides for the replacement of an undersized culvert on Naneum Road with a larger structure. Work will also include related channel improvements and roadway work, including mitigation for geometric deficiencies as allowed within existing right of way.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020			0		0	50,000	50,000
CN	2021			0		0	650,000	650,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>700,000</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	50,000	0	0	0
CN	0	650,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11937	10	0.200	CE	No	8.5	8.7	1,403,154	2007 AdMod

Teanaway Road Hydraulic Improvements Phase 2

Apply structural and hydraulic improvements to benefit storm water drainage, fish passage and clean water. Remove existing undersized culverts and replace with the following (both locations are fish bearing stream and having roadside stability issues). MP 8.64, Lick Creek (Phase 1)(MP 1.36 North Fork Teanaway Road) – Remove 36" CMP and 54" RCP; Rerouting stream channel dependent on hydraulic analysis - Creek is not flowing through the natural downstream channel which created flooding; Construct a single span 80' long bridge or appropriate structure as identified throughout the design. Reconstruct roadway, repave, and restripe, install guardrail.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	WFL	950,000		0	302,000	1,252,000
<b>Project Totals</b>			<b>950,000</b>		<b>0</b>	<b>302,000</b>	<b>1,252,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,252,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,252,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12684	21	0.470	CE	No	1.47	1.94	617,000	2007 AdMod

University and Reecer Intersection Signal

Existing intersection is at a Level of Service (LOS) D currently. Transportation planning forecasts predict this intersection will drop to a LOS F due to development in the area. This project provides for the improvement of the intersection at University Way and Reecer Creek Road by installing a traffic signal.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP(US)	61,000			0	9,520	70,520
CN	2021	HIP(US)	56,439			0	440,041	496,480
<b>Project Totals</b>			<b>117,439</b>			<b>0</b>	<b>449,561</b>	<b>567,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	567,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>567,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	19CN(003)		WA-11932	06	6.260	CE	No	21.25	27.51	3,460,891	2007 AdMod

Vantage Highway

HMA repair and an asphalt overlay on all lanes in an attempt to build surface depth and structural capacity. Federal funds will be used to install/upgrade guardrail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
				Federal	Funds				
PE	2020		HSIP	102,400		CRAB	220,000	32,943	355,343
CN	2021		HSIP	1,052,200		CRAB	1,087,860	965,488	3,105,548
<b>Project Totals</b>				<b>1,154,600</b>			<b>1,307,860</b>	<b>998,431</b>	<b>3,460,891</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	355,343	0	0	0	0
CN	0	3,105,548	0	0	0
<b>Totals</b>	<b>355,343</b>	<b>3,105,548</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Kittitas

Agency: Kittitas Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12575	06	0.400	CE	Yes	3.87	4.27	1,657,000	2007 AdMod

Vantage Highway at Coleman Creek Fish Passage

Kittitas County is proposing to replace the culvert carrying Coleman Creek under Vantage Highway with a larger culvert or bridge structure to allow fish passage. Vantage Highway provides a regionally significant east-west connection through the lower county, providing access to recreation, ranching and farming areas, and growing residential areas. The current structure is a fish barrier and must be removed to provide fish passage upstream. This project follows other fish barrier removal projects in the same watershed.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0		OTHER	300,000	0	300,000
RW	2020	0			0	20,000	20,000
CN	2020	0		OTHER	1,336,000	1,000	1,337,000
<b>Project Totals</b>		<b>0</b>			<b>1,636,000</b>	<b>21,000</b>	<b>1,657,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	20,000	0	0	0	0
CN	1,337,000	0	0	0	0
<b>Totals</b>	<b>1,657,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Kittitas Co.</b>		<b>9,829,717</b>		<b>2,943,860</b>	<b>6,644,779</b>	<b>19,418,356</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LC-9325-1A	05	4.030	CE	No	0.00	4.03	1,525,000	20-02

Harrington Tokio Road Section 1

Grind/plane and remove 0.20' existing asphalt the width of both traveled lanes. Construct/install a HMA overlay with construction seal. Safety enhance the roadway and clear zone, install guard/bridge rail where warranted, upgrade signage, delineation, and pavement markings plus other incidental work as required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(R)		43,250	0	6,750	50,000
CN	2020		STP(R)		836,754	0	130,592	967,346
CN	2021		STP(R)		439,121	0	68,533	507,654
<b>Project Totals</b>					<b>1,319,125</b>	<b>0</b>	<b>205,875</b>	<b>1,525,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	5,000	0	0	0
CN	967,346	507,654	0	0	0
<b>Totals</b>	<b>1,012,346</b>	<b>512,654</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LC-5786-F	04	0.450	CE	Yes	11.41	11.86	832,000	2002 AdMod

Hawk Creek Road Improvements (Miles Creston to NPS Property)

Reconstruct Roadway; Increase Roadwidth and resurface with crushed and asphaltic surfacing. Upgrade signs, delineation and pavement markings

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		WFL		34,600		0	5,400	40,000
RW	2020		WFL		0		0	30,000	30,000
CN	2021		WFL		659,130		0	102,870	762,000
<b>Project Totals</b>					<b>693,730</b>		<b>0</b>	<b>138,270</b>	<b>832,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	30,000	0	0	0	0
CN	0	600,000	162,000	0	0
<b>Totals</b>	<b>70,000</b>	<b>600,000</b>	<b>162,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z922(004)		LC-Bridge	48	0.000	CE	No	N/A	N/A	90,000	20-01

Lincoln County Bridge Evaluation, Rating & Signing

As a result of the bridge evaluation and rating process, purchase and install signage for all Lincoln County Bridges (Includes Cities & Towns) that require posting for Specialized Hauling Vehicles to comply with the requirements of NBIS.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(R)	77,850		0	12,150	90,000
<b>Project Totals</b>				<b>77,850</b>		<b>0</b>	<b>12,150</b>	<b>90,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	90,000	0	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			Seal Coat	05	48.000	CE	No	N/A	N/A	1,650,000	20-02

Lincoln County Seal Coat Project

Construct a bituminous surface treatment on various roads to include preparation where warranted, pavement markings and other incidental work as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	43,250		0	6,750	50,000
CN	2021		STP(R)	495,232		0	77,291	572,523
CN	2022		STP(R)	888,768		0	138,709	1,027,477
<b>Project Totals</b>				<b>1,427,250</b>		<b>0</b>	<b>222,750</b>	<b>1,650,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	5,000	0	0	0
CN	0	572,523	1,027,477	0	0
<b>Totals</b>	<b>45,000</b>	<b>577,523</b>	<b>1,027,477</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	22T1(004)		LC-9510-1	06	3.010	CE	Yes	0.00	3.01	2,742,060	2002 AdMod

Miles Creston Road Section 1

Widen, safety enhance subgrade, upgrade drainage facilities & resurface with crushed & asphaltic surfacing. Plus other incidental work as required.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2021	STP(R)		20,000	CRAB	20,000	0	40,000
CN	2022			0	CRAB	198,900	22,100	221,000
CN	2023	STP(R)		994,960	CRAB	1,386,100	0	2,381,060
<b>Project Totals</b>				<b>1,014,960</b>		<b>1,605,000</b>	<b>22,100</b>	<b>2,642,060</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	40,000	0	0	0
CN	0	0	221,000	2,381,060	0
<b>Totals</b>	<b>0</b>	<b>40,000</b>	<b>221,000</b>	<b>2,381,060</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Lincoln

Agency: Lincoln Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LC-9510-1B	04	1.650	CE	Yes	3.01	4.66	2,242,741	20-01

Miles Creston Road Section 1B

Widen, safety enhance subgrade, upgrade drainage facilities, signage, and guardrail as needed & resurface with crushed & asphaltic surfacing.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		WFL	80,000	CRAB	100,000	1,000	181,000
RW	2021		WFL	10,000	CRAB	20,000	0	30,000
CN	2022		WFL	695,989	CRAB	1,326,752	0	2,022,741
<b>Project Totals</b>				<b>785,989</b>		<b>1,446,752</b>	<b>1,000</b>	<b>2,233,741</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	100,000	51,000	0	0
RW	0	10,000	20,000	0	0
CN	0	0	695,989	1,013,351	0
<b>Totals</b>	<b>30,000</b>	<b>110,000</b>	<b>766,989</b>	<b>1,013,351</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Lincoln Co.		5,318,904	3,051,752	602,145	8,972,801



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Adams

Agency: Othello

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11132	04	0.550	CE	No	7th Avenue and Ash Street	14th Avenue and Oak Street	856,860	

Ash Street Safe Routes to School

Install curb extensions, crosswalks, curb ramps.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020			0	SRTS	71,340	6,204	77,544
CN	2020			0	SRTS	717,246	62,070	779,316
<b>Project Totals</b>				<b>0</b>		<b>788,586</b>	<b>68,274</b>	<b>856,860</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	77,544	0	0	0	0
CN	779,316	0	0	0	0
<b>Totals</b>	<b>856,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Adams

Agency: Othello

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9020(001)		WA-11134	21	0.090	CE	No	5th Avenue and Main Street	6th Avenue and Main Street	755,960	

Main Street Safety Project

Install pedestrian hybrid beacons (HAWK systems).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	673,360			0	0	673,360
<b>Project Totals</b>				<b>673,360</b>			<b>0</b>	<b>0</b>	<b>673,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	673,360	0	0	0	0
<b>Totals</b>	<b>673,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Othello</b>	<b>673,360</b>	<b>788,586</b>	<b>68,274</b>	<b>1,530,220</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-03481	21	0.000	CE	Yes	F St SW (SR28)	13th Ave SW (R-NW)	2,421,000	

F Street SW (SR-28) / 13th Avenue SW (R-NW) Roundabout

Construction of Roundabout.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	820,000	820,000
RW	2020				0	1,000	1,000
CN	2020			TIB	1,177,900	422,100	1,600,000
<b>Project Totals</b>					<b>0</b>	<b>1,243,100</b>	<b>2,421,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	820,000	0	0	0	0
RW	1,000	0	0	0	0
CN	1,600,000	0	0	0	0
<b>Totals</b>	<b>2,421,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Quincy		0	1,243,100	2,421,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F22	21		CE	No	Various	Various	221,153	

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		HSIP	25,035			0	1,043	26,078
CN	2023		HSIP	191,164			0	3,911	195,075
<b>Project Totals</b>				<b>216,199</b>			<b>0</b>	<b>4,954</b>	<b>221,153</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	26,078	182,553	12,522
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26,078</b>	<b>182,553</b>	<b>12,522</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G22	21		CE	No	Various	Various	250,000	

2021-23 ER Region Wide Safety - Guardrail  
Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	42,000			0	1,750	43,750
CN	2022		HSIP	202,125			0	4,125	206,250
<b>Project Totals</b>				<b>244,125</b>			<b>0</b>	<b>5,875</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,724	228,003	1,273	0
<b>Totals</b>	<b>0</b>	<b>20,724</b>	<b>228,003</b>	<b>1,273</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045M	600045M22	21	0.000	CE	No	0.00	0.00	331,481	

2023-2025 Eastern REgion Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	47,586			0	1,983	49,569
CN	2023		STP	276,274			0	5,638	281,912
<b>Project Totals</b>				<b>323,860</b>			<b>0</b>	<b>7,621</b>	<b>331,481</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	49,569	281,912	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>281,912</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045K	600045K22	21	0.000	CE	No	0.00	0.00	302,600	

2023-25 Eastern Region Regionwide Basic Safety - Signing

Address signing regionwide based on priority, visibility standards or sign conditions to include supports or posts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		STP	27,624			0	1,151	28,775
<b>Project Totals</b>				<b>27,624</b>			<b>0</b>	<b>1,151</b>	<b>28,775</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	28,775	273,825
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,775</b>	<b>273,825</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026H	600026H22	21		CE	No	Various	Various	1,010,500	

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2022		STP	990,290			0	20,210	1,010,500
<b>Project Totals</b>				<b>990,290</b>			<b>0</b>	<b>20,210</b>	<b>1,010,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,266	632,078	375,156
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,266</b>	<b>632,078</b>	<b>375,156</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I22	21	0.000	CE	No	0.00	0.00	442,400	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		STP		39,312	0	1,638	40,950
CN	2023		STP		393,421	0	8,029	401,450
<b>Project Totals</b>					<b>432,733</b>	<b>0</b>	<b>9,667</b>	<b>442,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,584	21,746	19,401	398,669
<b>Totals</b>	<b>0</b>	<b>2,584</b>	<b>21,746</b>	<b>19,401</b>	<b>398,669</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0195(066)	600026A	600026A22	21	0.000	CE	No	000	000	220,000	

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	186,200			0	3,800	190,000
<b>Project Totals</b>				<b>186,200</b>			<b>0</b>	<b>3,800</b>	<b>190,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,500	9,500	0	0	0
<b>Totals</b>	<b>180,500</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E22	21	0.000	CE	No	0.00	0.00	263,584	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	126,362			0	2,579	128,941
<b>Project Totals</b>				<b>126,362</b>			<b>0</b>	<b>2,579</b>	<b>128,941</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	103,591	25,350	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>103,591</b>	<b>25,350</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609020C	609020C22	47	0.010	CE	No	202.14	202.15	1,003,850	

I-90/Damon Rd N Crossing - Bridge Deck Rehabilitation

Rehabilitate bridge deck with preparation, repair and new wearing surface to preserve structural integrity, asset utility and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	164,016		0	6,834	170,850
<b>Project Totals</b>				<b>164,016</b>		<b>0</b>	<b>6,834</b>	<b>170,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	124,383	879,467
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,383</b>	<b>879,467</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609022B	609022B01	14	0.030	DCE	No	221.95	221.98	5,745,802	

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structures and bridge decks to extend the service life of the bridges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	553,513			0	23,063	576,576
<b>Project Totals</b>				<b>553,513</b>			<b>0</b>	<b>23,063</b>	<b>576,576</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	77,924	397,005	101,647	5,169,226
<b>Totals</b>	<b>0</b>	<b>77,924</b>	<b>397,005</b>	<b>101,647</b>	<b>5,169,226</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		602608E	602608E22	14	0.050	CE	No	84.13	84.18	891,250	

SR 26/BNRR Crossing - Bridge Repair

Rehabilitate existing bridge deck and perform deck repair as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	193,200			0	8,050	201,250
CN	2023		NHPP	676,200			0	13,800	690,000
<b>Project Totals</b>				<b>869,400</b>			<b>0</b>	<b>21,850</b>	<b>891,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	119,023	451,267	320,960
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>119,023</b>	<b>451,267</b>	<b>320,960</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		600045I	600045I02	21	49.960		No	83.29	133.25	292,647	

SR 26/US 395 to Colfax - Install Shoulder Rumble Strip

Install shoulder rumble strips on SR 26.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2022		HSIP		44,556	0	1,857	46,413
CN	2023		HSIP		241,309	0	4,925	246,234
<b>Project Totals</b>					<b>285,865</b>	<b>0</b>	<b>6,782</b>	<b>292,647</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	29,565	263,082	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>29,565</b>	<b>263,082</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>	<b>4,420,187</b>	<b>0</b>	<b>114,386</b>	<b>4,534,573</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0903(077)	209002I	209002I	21	47.820	CE	No	144.30	192.12	4,983,502	

I-90/Silica Rd to Adams Co Line - Cable Barrier Upgrades

This project will upgrade median cable barrier.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	4,695,608			0	95,828	4,791,436
<b>Project Totals</b>				<b>4,695,608</b>			<b>0</b>	<b>95,828</b>	<b>4,791,436</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,791,436	0	0	0	0
<b>Totals</b>	<b>4,791,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(800)	200005N	200005NQC	21		CE	No	Various	Various	304,733	

NCR 17-19 Regionwide Curve Warning Sign Update

Update curve signing throughout NCR.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HSIP	265,449			0	5,417	270,866
<b>Project Totals</b>			<b>265,449</b>			<b>0</b>	<b>5,417</b>	<b>270,866</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	270,866	0	0	0	0
<b>Totals</b>	<b>270,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200006F	200006FQC	21		CE	No	Various	Various	692,800	

NCR Guardrail Update 19-21

This project will install guardrail and minor safety enhancements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	100,543			0	3,377	103,920
CN	2020		HSIP	577,102			0	11,778	588,880
<b>Project Totals</b>				<b>677,645</b>			<b>0</b>	<b>15,155</b>	<b>692,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	53,920	0	0	0
CN	11,778	577,102	0	0	0
<b>Totals</b>	<b>61,778</b>	<b>631,022</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		201701Y	201701Y	21	0.270	CE	Yes	029.25	029.52	2,849,438	

SR 17/Cunningham Rd - Intersection Safety Improvement

This project will improve safety at the SR 17/Cunningham intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		HSIP	349,790		0	26,328	376,118
RW	2020		HSIP	66,312		0	1,353	67,665
CN	2021		HSIP	2,357,542		0	48,113	2,405,655
<b>Project Totals</b>				<b>2,773,644</b>		<b>0</b>	<b>75,794</b>	<b>2,849,438</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	149,790	0	0	0
RW	1,353	66,312	0	0	0
CN	0	48,113	2,357,542	0	0
<b>Totals</b>	<b>101,353</b>	<b>264,215</b>	<b>2,357,542</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		201701X	201701X	21	0.400	CE	Yes	055.35	055.75	2,316,996	

SR 17/Grape Dr - Intersection Safety Improvement

This project will provide safety improvements at the intersection of SR 17/Grape Drive.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		HSIP	283,780		0	21,360	305,140
RW	2020		HSIP	68,478		0	1,398	69,876
CN	2021		HSIP	1,903,140		0	38,840	1,941,980
<b>Project Totals</b>				<b>2,255,398</b>		<b>0</b>	<b>61,598</b>	<b>2,316,996</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	105,140	0	0	0
RW	1,398	68,478	0	0	0
CN	0	38,840	1,903,140	0	0
<b>Totals</b>	<b>101,398</b>	<b>212,458</b>	<b>1,903,140</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		201790C	201790C	21	6.440	CE	Yes	050.40	056.84	452,463	20-09

SR 17/Moses Lake Vicinity - Curb Ramp Upgrades

This project will update curb ramps.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020		NHPP		22,173	0	3,120	25,293
PE	2020		STP		22,235	0	0	22,235
RW	2022		NHPP		28,831	0	1,201	30,032
CN	2022		NHPP		360,682	0	14,221	374,903
		<b>Project Totals</b>			<b>433,921</b>	<b>0</b>	<b>18,542</b>	<b>452,463</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100	47,000	428	0	0
RW	0	0	30,032	0	0
CN	0	0	1,046	373,857	0
<b>Totals</b>	<b>100</b>	<b>47,000</b>	<b>31,506</b>	<b>373,857</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0017(048)	201703J	201703J	21	0.350	CE	No	048.05	048.40	1,411,678	

SR 17/S of Rd M SE - Railroad Crossing Improvements

This project will construct railroad crossing improvements.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HSIP	763,106			0	15,573	778,679
<b>Project Totals</b>			<b>763,106</b>			<b>0</b>	<b>15,573</b>	<b>778,679</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,573	763,106	0	0	0
<b>Totals</b>	<b>15,573</b>	<b>763,106</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		202804L	202804LQC	21	0.400	CE	Yes	25.52	25.92	2,963,642	

SR 28/White Trail Rd - Roundabout

This project will construct a roundabout at the SR 28 and White Trail Road intersection.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		HSIP		340,200	0	109,800	450,000
RW	2020		HSIP		53,100	0	7,847	60,947
CN	2021		HSIP		2,072,700	0	379,995	2,452,695
<b>Project Totals</b>					<b>2,466,000</b>	<b>0</b>	<b>497,642</b>	<b>2,963,642</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	150,000	0	0	0
RW	50,000	10,947	0	0	0
CN	0	52,695	2,400,000	0	0
<b>Totals</b>	<b>350,000</b>	<b>213,642</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>

Agency Totals for WSDOT - NC	Federal Funds		State Funds	Local Funds	Total
	14,330,771		0	785,549	15,116,320

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPQUADC	BPQUADCO	06		CE	No	Varies	Varies	116,733,518	

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	NHPP	133,241		0	50,682	183,923
PE	2021	NHPP	754,818		0	256,025	1,010,843
PE	2022	NHPP	434,937		0	635,918	1,070,855
PE	2022	STP	56,003		0	34,825	90,828
PE	2023	NHPP	6,920		0	40,027	46,947
PE	2023	STP	43,862		0	107,344	151,206
CN	2020	NHPP	1,765,499		0	0	1,765,499
CN	2020	STP	10,072,081		0	8,744,233	18,816,314
CN	2021	NHPP	5,370,421		0	7,390,360	12,760,781
CN	2022	NHPP	5,595,380		0	16,031,645	21,627,025
CN	2023	NHPP	17,569,178		0	4,373,819	21,942,997
CN	2023	STP	3,147,657		0	766,188	3,913,845
<b>Project Totals</b>			<b>44,949,997</b>		<b>0</b>	<b>38,431,066</b>	<b>83,381,063</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,765,736	13,771,624	22,788,708	26,054,995	33,352,455
Totals	20,765,736	13,771,624	22,788,708	26,054,995	33,352,455

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPQUAD C	WPQUADCO	06		CE	No	Varies	Varies	3,405,222	

Concrete Roadway Preservation Quad-County RTPO

Concrete roadway preservation. Replace/rehabilitate existing concrete pavements and joints. This work will extend the life of the pavement and provide a smoother ride. For a list of projects go to [www.wsdot.wa.gov/projects/search/](http://www.wsdot.wa.gov/projects/search/).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2022	NHPP		266,642		0	10,666	277,308
CN	2023	NHPP		3,066,582		0	61,332	3,127,914
<b>Project Totals</b>				<b>3,333,224</b>		<b>0</b>	<b>71,998</b>	<b>3,405,222</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	277,308	3,127,914	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>277,308</b>	<b>3,127,914</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0970(008)	500009W	500009W19	20	0.300	DCE	No	5.90	6.20	1,111,044	20-03

I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation

Complete reach assessment, gap analysis, scope and prioritize solutions. The Yakima and Teanaway Rivers have created multiple chronic environmental deficiencies along I-90, US 97, and SR 970 in Kittitas County. This project will complete the Yakima River reach assessment, perform a gap analysis to identify outstanding CED planning tasks, and scope and prioritize recommended solutions. This project will design and construct the identified solution for the priority CED location.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	758,949	758,949
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>758,949</b>	<b>758,949</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,324	746,859	10,766	0	0
<b>Totals</b>	<b>1,324</b>	<b>746,859</b>	<b>10,766</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509093A	509093A19	01	5.620	EA	Yes	64.48	70.10	268,376,242	

I-90/Cabin Cr I/C to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Unstable slopes result in rock and debris falling onto the highway. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, and replace rapidly deteriorating pavement. The project will also address unstable slopes to reduce rock fall and construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase is being completed under PIN 509017A.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
CN	2021			0	CWA	63,698,997	0	63,698,997
CN	2022			0	CWA	48,757,007	0	48,757,007
CN	2023			0	CWA	48,390,714	0	48,390,714
<b>Project Totals</b>				<b>0</b>		<b>160,846,718</b>	<b>0</b>	<b>160,846,718</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	63,698,997	48,757,007	48,390,714	87,533,441
<b>Totals</b>	<b>0</b>	<b>63,698,997</b>	<b>48,757,007</b>	<b>48,390,714</b>	<b>87,533,441</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0901(501)	509016O	509016O19	21	0.210	CE	No	LX 0.00	LX 0.21	720,469	

I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements

The stop-controlled intersection on the eastbound I-90 ramp terminals (Exit 109) at the Canyon Road interchange experience heavy truck traffic and congestion. This project will modify intersection control and improve channelization to reduce congestion and increase traffic flow at this intersection.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		STP		630,661	0	12,871	643,532
<b>Project Totals</b>					<b>630,661</b>	<b>0</b>	<b>12,871</b>	<b>643,532</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	638,062	5,470	0	0	0
<b>Totals</b>	<b>638,062</b>	<b>5,470</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018B	509018B19	21	0.370	CE	No	79.47	79.84	771,585	

I-90/Cle Elum Vicinity WB - Weigh Station Preservation

Rehab/replace weigh station scale and pavement. The existing scale at the westbound Cle Elum weigh station is settling due to age and normal wear and tear. This project will rehabilitate or replace the scale and surrounding pavement to preserve the weigh station.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0		0	582,545	582,545
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>582,545</b>	<b>582,545</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	582,545	0	0	0	0
<b>Totals</b>	<b>582,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509015M	509015M19	21	31.000	CE	No	34.00	65.00	556,425	

I-90/North Bend to Cabin Creek Rd Vic - Major Drainage

Major drainage rehabilitation. This project will repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion, and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas counties.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		114,336	0	4,764	119,100
CN	2023		NHPP		428,578	0	8,747	437,325
<b>Project Totals</b>					<b>542,914</b>	<b>0</b>	<b>13,511</b>	<b>556,425</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	28,557	73,352	448,823	0
<b>Totals</b>	<b>0</b>	<b>28,557</b>	<b>73,352</b>	<b>448,823</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016U	509016U19	14	0.080	CE	No	86.63	86.71	5,025,143	

I-90/Peoh Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/141S. The bridge deck on the eastbound Peoh Road Bridge on I-90 East of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2022		NHPP		430,638	0	17,943	448,581
CN	2023		NHPP		4,485,031	0	91,531	4,576,562
<b>Project Totals</b>					<b>4,915,669</b>	<b>0</b>	<b>109,474</b>	<b>5,025,143</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	194,932	258,890	4,571,321
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>194,932</b>	<b>258,890</b>	<b>4,571,321</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509094A	509094A19	01	2.780	EIS	Yes	61.70	64.48	177,052,264	

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife. RW phase will be done under PIN 509017A.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2020			0	CWA	13,103,409	0	13,103,409
<b>Project Totals</b>				<b>0</b>		<b>13,103,409</b>	<b>0</b>	<b>13,103,409</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	135,000	2,142,000	2,187,000	3,971,000	168,617,264
<b>Totals</b>	<b>135,000</b>	<b>2,142,000</b>	<b>2,187,000</b>	<b>3,971,000</b>	<b>168,617,264</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(454)	509016R	509016R19	14	0.080	CE	No	83.53	83.61	5,614,799	

I-90/S Cle Elum Rd Bridge EB Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/136S. The bridge deck on the eastbound S Cle Elum Rd Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	5,016,523			0	102,378	5,118,901
<b>Project Totals</b>			<b>5,016,523</b>			<b>0</b>	<b>102,378</b>	<b>5,118,901</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,838,984	279,917	0	0
<b>Totals</b>	<b>0</b>	<b>4,838,984</b>	<b>279,917</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509018J	509018J19	21	38.710	CE	No	33.29	72.00	819,840	

I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 21-23

Replace guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. This project will replace the existing guardrail with a corrosion resistant alternative. This project is split between King and Kittitas counties.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	82,099		0	3,421	85,520
CN	2022		NHPP	719,633		0	14,687	734,320
<b>Project Totals</b>				<b>801,732</b>		<b>0</b>	<b>18,108</b>	<b>819,840</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	44,977	708,581	66,282	0	0
<b>Totals</b>	<b>44,977</b>	<b>708,581</b>	<b>66,282</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509016V	509016V19	14	0.030	CE	No	100.54	100.57	572,848	

I-90/West Side Canal Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152S. The bridge deck on the eastbound West Side Canal Bridge on I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		57,412	0	2,392	59,804
CN	2022		NHPP		502,783	0	10,261	513,044
<b>Project Totals</b>					<b>560,195</b>	<b>0</b>	<b>12,653</b>	<b>572,848</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	21,004	34,598	514,466	2,780
<b>Totals</b>	<b>0</b>	<b>21,004</b>	<b>34,598</b>	<b>514,466</b>	<b>2,780</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		509011A	509011A19	14	0.020	CE	No	109.11	109.13	891,540	

I-90/Wilson Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 090/162N. The bridge deck on the Wilson Creek Bridge near Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2021		NHPP		93,830	0	97,740
CN	2022		NHPP		777,924	0	793,800
<b>Project Totals</b>					<b>871,754</b>	<b>0</b>	<b>891,540</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	36,544	57,407	794,006	3,583
<b>Totals</b>	<b>0</b>	<b>36,544</b>	<b>57,407</b>	<b>794,006</b>	<b>3,583</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000E	500000E19	21		CE	No	Varies	Varies	171,992	

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP		33,203		0	1,383	34,586
CN	2022	HSIP		134,658		0	2,748	137,406
<b>Project Totals</b>				<b>167,861</b>		<b>0</b>	<b>4,131</b>	<b>171,992</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,360	153,883	9,749	0
<b>Totals</b>	<b>0</b>	<b>8,360</b>	<b>153,883</b>	<b>9,749</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		501001P	501001P19	11	0.340	CE	No	89.18	89.52	4,654,731	

SR 10/Teaway River Bridge - Replace Bridge

Replace Bridge #010/142.

The bridge deck and bridge piers of the Teaway River Bridge on SR 10 east of Cle Elum are showing signs of deterioration due to normal wear and age. This project will replace the bridge.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022	STP		392,865		0	16,370	409,235
<b>Project Totals</b>				<b>392,865</b>		<b>0</b>	<b>16,370</b>	<b>409,235</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	226,079	183,156	4,245,496
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>226,079</b>	<b>183,156</b>	<b>4,245,496</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		590301L	590301L19	21	0.700	CE	No	6.90	7.60	845,660	

SR 903/Ronald Vicinity - Culvert Lining

Install culvert lining. Existing culverts within the project limits are deteriorating. This project will install culvert linings and make spot repairs to maintain culvert flow and prevent deterioration and erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	136,282		0	5,678	141,960
CN	2023		STP	689,626		0	14,074	703,700
<b>Project Totals</b>				<b>825,908</b>		<b>0</b>	<b>19,752</b>	<b>845,660</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	62,595	78,702	704,363
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>62,595</b>	<b>78,702</b>	<b>704,363</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		590601J	590601J19	21	0.200	CE	No	2.45	2.65	2,117,000	

SR 906/Hyak Rd I/S vicinity - Replace Culvert

Replace culvert and repair erosion. The two existing culverts at this location are deteriorating and have erosion issues. This project will replace the culverts with a single span open bottom culvert to increase culvert capacity and prevent erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	292,800		0	12,200	305,000
CN	2023		STP	1,775,760		0	36,240	1,812,000
<b>Project Totals</b>				<b>2,068,560</b>		<b>0</b>	<b>48,440</b>	<b>2,117,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	133,250	170,750	1,813,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>133,250</b>	<b>170,750</b>	<b>1,813,000</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>65,077,863</b>	<b>173,950,127</b>	<b>40,222,032</b>	<b>279,250,022</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG19-01	38	0.000	CE	Yes	Varies	Varies	116,200	

Captain Strong & Chief Umtuch School Zone Upgrades

Conduct a pedestrian, vehicle and school bus analysis of the Captain Strong & Chief Umtuch schools. Install traffic control and traffic calming devices based on analysis results.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	25,000			0	3,300	28,300
RW	2020		HSIP	2,500			0	600	3,100
CN	2020		HSIP	84,800			0	0	84,800
<b>Project Totals</b>				<b>112,300</b>			<b>0</b>	<b>3,900</b>	<b>116,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
RW	2,500	0	0	0	0
CN	84,800	0	0	0	0
<b>Totals</b>	<b>112,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG19-02	38	0.000	CE	Yes	Various	Various	139,500	

Country Terrace Subdivision Safety Upgrades

Determine and install traffic control and traffic calming devices for the following streets within the County Terrace subdivision: NW 3rd St, NW 4th St, NW 16th Ave, NW 18th Ave and NW 19th Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	5,000			0	2,800	7,800
RW	2020		HSIP	2,500			0	600	3,100
CN	2020		HSIP	128,600			0	0	128,600
<b>Project Totals</b>				<b>136,100</b>			<b>0</b>	<b>3,400</b>	<b>139,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
RW	2,500	0	0	0	0
CN	128,600	0	0	0	0
<b>Totals</b>	<b>136,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	CNWA (016)		BG11-08e	03	0.050	CE	Yes	NW 2nd Street	NW 1st Street	500,000	

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CWA	420,000	0	420,000
<b>Project Totals</b>				<b>0</b>		<b>420,000</b>	<b>0</b>	<b>420,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	300,000	120,000	0	0
<b>Totals</b>	<b>0</b>	<b>300,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	CNWA (018)		BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	850,000	

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2021				0	CWA	200,000	0	200,000
CN	2021				0	CWA	565,000	0	565,000
<b>Project Totals</b>					<b>0</b>		<b>765,000</b>	<b>0</b>	<b>765,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	200,000	0	0	0
CN	0	400,000	165,000	0	0
<b>Totals</b>	<b>0</b>	<b>600,000</b>	<b>165,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	2,000,000	

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2020			0	CWA	200,000	0	200,000
RW	2021			0	CWA	300,000	0	300,000
CN	2021			0	CWA	880,000	620,000	1,500,000
<b>Project Totals</b>				<b>0</b>		<b>1,380,000</b>	<b>620,000</b>	<b>2,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	50,000	0	0	0
RW	0	300,000	0	0	0
CN	0	1,000,000	500,000	0	0
<b>Totals</b>	<b>150,000</b>	<b>1,350,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BG11-07	03	0.400	CE	Yes	E Main Street	SE Rasmussen Boulevard	6,318,267	

SE Grace Avenue Phase 2 Improvements

Realign and widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, and bike facilities. Make some sewer and water improvements. Add traffic signal at realigned Main and Grace intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	327,888	327,888
RW	2022		STP(UL)	400,000		0	1,905,075	2,305,075
<b>Project Totals</b>				<b>400,000</b>		<b>0</b>	<b>2,232,963</b>	<b>2,632,963</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	327,888	0	0	0	0
RW	0	0	2,305,075	0	0
<b>Totals</b>	<b>327,888</b>	<b>0</b>	<b>2,305,075</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BG11-21	21	0.000	CE	No	City-wide	City-wide	401,400	

Small Cities ATMS

Expansion of the Clark County's ATMS.now license, update traffic controllers, installation of wireless radios to connect to existing fiber systems, and installation of cameras within the Cities of Battle Ground, Camas, and Washougal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		CMAQ	276,000		0	95,400	371,400
<b>Project Totals</b>				<b>276,000</b>		<b>0</b>	<b>95,400</b>	<b>371,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	371,400	0	0	0	0
<b>Totals</b>	<b>371,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	CNWA (010)		BG11-08	03	0.000	CE	Yes	SR 503	SR 503	4,095,394	

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020				0	CWA	185,000	0	185,000
CN	2021		STP(UL)		500,000	CWA	1,425,850	0	1,925,850
CN	2022		STP(UL)		1,500,000		0	0	1,500,000
<b>Project Totals</b>					<b>2,000,000</b>		<b>1,610,850</b>	<b>0</b>	<b>3,610,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	185,000	0	0	0	0
CN	0	1,925,850	1,500,000	0	0
<b>Totals</b>	<b>185,000</b>	<b>1,925,850</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	PB17(002)		BG15-02	28	0.750	CE	Yes	W Main Street	NW Onsdorff Blvd	936,007	

SR 503 Shared Use Pathway

Construct shared use asphalt path along SR 503 between W Main Street (SR 502) and NW Onsdorff Boulevard

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020			0		Ped/Bike Program	10,000	1,800	11,800
CN	2020			0		Ped/Bike Program	796,707	11,000	807,707
<b>Project Totals</b>				<b>0</b>			<b>806,707</b>	<b>12,800</b>	<b>819,507</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,800	0	0	0	0
CN	807,707	0	0	0	0
<b>Totals</b>	<b>819,507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	CNWA (011)		BG11-08b	01	0.120	CE	Yes	SW 15th Avenue	SW 12th Avenue	1,200,000	

SW 1st Way Improvements

New two lane road, storm drainage, sidewalk, landscaping, and street lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2021			0		CWA	500,000	0	500,000
CN	2021			0		CWA	580,000	0	580,000
<b>Project Totals</b>				<b>0</b>			<b>1,080,000</b>	<b>0</b>	<b>1,080,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	500,000	0	0	0
CN	0	580,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4460(001)		BG18-01	03	0.660	CE	Yes	east of SR 503	west of SW 20th Avenue	5,953,757	

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503. Add signal at SW 20th Avenue, and reconstruct the signal at SR-503.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		STP(UL)	825,000		0	128,757	953,757
<b>Project Totals</b>				<b>825,000</b>		<b>0</b>	<b>128,757</b>	<b>953,757</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	953,757	0	0	0
<b>Totals</b>	<b>0</b>	<b>953,757</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	CNWA (012)		BG11-08c	03	0.250	CE	No	SR 503	W 8th Avenue	50,000	

West Main Left Turn Pocket Re-Alignment

Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020		0		CWA	35,000	0	35,000
<b>Project Totals</b>			<b>0</b>			<b>35,000</b>	<b>0</b>	<b>35,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	35,000	0	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Battle Ground	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
	3,749,400		6,097,557	3,097,220	12,944,177

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02801	23	0.000	CE	No	District Wide	District Wide	1,800,000	

ADA Expansion

Provide for additional ADA services through technology hardware and software to support travel training, transportation services, vehicles, and mobility management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5310	360,000			0	90,000	450,000
ALL	2021		5310	360,000			0	90,000	450,000
ALL	2022		5310	360,000			0	90,000	450,000
ALL	2023		5310	360,000			0	90,000	450,000
<b>Project Totals</b>				<b>1,440,000</b>			<b>0</b>	<b>360,000</b>	<b>1,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	450,000	450,000	450,000	450,000	0
<b>Totals</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06224	23	0.000	CE	No	District Wide	District Wide	9,374,250	

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid and/or all electric. Actual number, size, and type of vehicle to be determined later.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
ALL	2020		5339		650,000	0	162,500	812,500
ALL	2020		5337		125,000	0	31,250	156,250
ALL	2020		CMAQ		1,925,000	0	1,699,250	3,624,250
ALL	2021		5339		650,000	0	162,500	812,500
ALL	2021		5337		125,000	0	31,250	156,250
ALL	2021		CMAQ		1,100,000	0	775,000	1,875,000
ALL	2022		5339		650,000	0	162,500	812,500
ALL	2022		5337		125,000	0	31,250	156,250
ALL	2023		5339		650,000	0	162,500	812,500
ALL	2023		5337		125,000	0	31,250	156,250
<b>Project Totals</b>					<b>6,125,000</b>	<b>0</b>	<b>3,249,250</b>	<b>9,374,250</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,593,000	2,843,750	968,750	968,750	0
<b>Totals</b>	<b>4,593,000</b>	<b>2,843,750</b>	<b>968,750</b>	<b>968,750</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			CTRAN001	23	10.000	DCE	Yes	Downtown Vancouver	East Vancouver	25,637,000	

Mill Plain Bus Rapid Transit

This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Mill Plain Blvd. Improvements primarily include, but are not limited to, the construction of BRT bus stations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0		0	1,100,000	1,100,000
CN	2022		CMAQ	3,000,000		0	17,762,000	20,762,000
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>18,862,000</b>	<b>21,862,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,100,000	0	0	0	0
CN	0	0	20,762,000	0	0
<b>Totals</b>	<b>1,100,000</b>	<b>0</b>	<b>20,762,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No	District Wide	District Wide	27,000,000	

Preventative Maintenance

For maintenance of transit assets.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2020		5307		5,400,000	0	1,350,000	6,750,000
ALL	2021		5307		5,400,000	0	1,350,000	6,750,000
ALL	2022		5307		5,400,000	0	1,350,000	6,750,000
ALL	2023		5307		5,400,000	0	1,350,000	6,750,000
		<b>Project Totals</b>			<b>21,600,000</b>	<b>0</b>	<b>5,400,000</b>	<b>27,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,750,000	6,750,000	6,750,000	6,750,000	0
<b>Totals</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>6,750,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for C-TRAN</b>	<b>32,165,000</b>	<b>0</b>	<b>27,871,250</b>	<b>60,036,250</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	7040(006)		01-2018	14	0.040	CE	Yes	0.00	0.04	2,822,610	2001 AdMod

NE 3rd Avenue Bridge Seismic Retrofit (Washougal River Br)

Seismic Retrofit for 2-span, 4-lane bridge on 3rd Avenue over Washougal River.

Includes soil remediation, pavement resurfacing where deck studs are added, and revised stormwater collection/management.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(BR)		2,303,475		0	0	2,303,475
<b>Project Totals</b>				<b>2,303,475</b>		<b>0</b>	<b>0</b>	<b>2,303,475</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,790,475	513,000	0	0	0
<b>Totals</b>	<b>1,790,475</b>	<b>513,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			01-2019	04	0.450	CE	Yes	NW Parker Street	Grass Valley Park	4,900,000	2002 AdMod

NW 38th Avenue Improvements Ph 3

Improve to Urban Standard with three lanes, sidewalks, bike lane, illumination, storm system, and utilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2020		STP(UL)		335,700	0	130,300	466,000
RW	2023		STP(UL)		477,900	0	335,100	813,000
<b>Project Totals</b>					<b>813,600</b>	<b>0</b>	<b>465,400</b>	<b>1,279,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	233,000	233,000	0	0	0
RW	0	0	0	813,000	0
<b>Totals</b>	<b>233,000</b>	<b>233,000</b>	<b>0</b>	<b>813,000</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Camas</b>				<b>0</b>	<b>465,400</b>	<b>3,582,475</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12645	47	0.300	DCE	Yes	Various	Various	1,063,516	20-01

Cast-in-Place Bridge Bundle

Cast-in-Place concrete strengthening alongside existing girders at 3 bridges: Gibbons Creek Bridge #6 (Structure ID #: 08202500), Matney Bridge #168 (08095200) and Morgan Bridge #213 (08241100), to increase capacity at each girder.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	225,000		0	35,116	260,116
RW	2020			0		0	45,000	45,000
CN	2022		STP(BR)	758,400		0	0	758,400
<b>Project Totals</b>				<b>983,400</b>		<b>0</b>	<b>80,116</b>	<b>1,063,516</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	200,116	0	0	0
RW	5,000	40,000	0	0	0
CN	0	0	694,000	64,400	0
<b>Totals</b>	<b>65,000</b>	<b>240,116</b>	<b>694,000</b>	<b>64,400</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12646	47	0.600	DCE	Yes	Various	Various	1,665,631	20-01

Fiber Reinforced Polymer Bridge Bundle

Fiber Reinforced Polymer strengthening on the underside of the superstructure at 6 bridges: Flatwood Bridge #30 (Structure ID #: 08404200), Landon Bridge #299 (08121100), Lucia Falls Bridge #116 (08097600), Morgan Creek/NE 167th Bridge #222 (08140500), Rock Creek Bridge #96 (07992900) and Venersborg Bridge #217 (08015000).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2020		STP(BR)		450,000	0	520,231
RW	2020				0	90,000	90,000
CN	2022		STP(BR)		1,055,400	0	1,055,400
<b>Project Totals</b>					<b>1,505,400</b>	<b>0</b>	<b>1,665,631</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	445,231	0	0	0
RW	15,000	75,000	0	0	0
CN	0	0	1,041,000	14,000	0
<b>Totals</b>	<b>90,000</b>	<b>520,231</b>	<b>1,041,000</b>	<b>14,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(129)		WA-02792	04	0.250	CE	Yes	Highway 99	NE 99th Street	3,466,000	

Highway 99 Corridor Improvements

As a result of the corridor study, proceed with the construction of the priority project at the intersection of Highway 99 and NE 99th Street. Widen southbound and westbound lanes, close driveways, install sidewalk and median to improve congestion and safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(UL)	1,000,000		0	304,000	1,304,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>304,000</b>	<b>1,304,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	304,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>304,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12433	03	0.530	DCE	Yes	NE Delfel Road	NE Union Road	27,300,000	2002 AdMod

I-5/NE 179th Street

The I-5 bridges will be replaced, NE 179th Street roadway work, NE Delfel Road new alignment, and culvert repair/replacement. Stormwater and utility coordination will be required. Clark County and WSDOT partnership project. The cost represents Clark County's portion of the project. See STIP ID 400523106A for WSDOT's portion of project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)		750,000		0	2,250,000	3,000,000
RW	2023			0		0	3,800,000	3,800,000
<b>Project Totals</b>				<b>750,000</b>		<b>0</b>	<b>6,050,000</b>	<b>6,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,000,000	1,000,000	500,000	500,000
RW	0	0	0	1,000,000	2,800,000
<b>Totals</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>3,300,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2006(071)		WA-10852	47	0.010	DCE	Yes	Milepost 0.25	Milepost 0.25	609,509	

Lehto Bridge #294

Installation of scour countermeasures for a single span, scour critical concrete bridge on a no-outlet road. Mitigation and utility work may be required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	217,040		0	165,960	383,000
<b>Project Totals</b>				<b>217,040</b>		<b>0</b>	<b>165,960</b>	<b>383,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	340,000	43,000	0	0	0
<b>Totals</b>	<b>340,000</b>	<b>43,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12437	21	0.340	CE	Yes	NE 149th Street	NE 154th Street	14,227,000	2006 AdMod

NE 10th Avenue

Construct a 2-lane collector with center turn lane, bike lanes, and sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HIP(UL)	1,362,393			0	8,325,000	9,687,393
CN	2020		STP(UL)	1,637,607			0	0	1,637,607
<b>Project Totals</b>				<b>3,000,000</b>			<b>0</b>	<b>8,325,000</b>	<b>11,325,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	7,500,000	3,700,000	25,000	0
<b>Totals</b>	<b>100,000</b>	<b>7,500,000</b>	<b>3,700,000</b>	<b>25,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12644	21	0.050	DCE	Yes	NE 119th Street	NE 152nd Avenue	4,540,000	20-02

NE 119th Street/NE 152nd Avenue Intersection

Install a roundabout. Mitigation and utility relocation may be required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		HSIP	540,000		0	61,000	601,000
RW	2020			0		0	202,000	202,000
CN	2021		HSIP	2,460,000		0	1,277,000	3,737,000
<b>Project Totals</b>				<b>3,000,000</b>		<b>0</b>	<b>1,540,000</b>	<b>4,540,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	601,000	0	0	0	0
RW	100,000	102,000	0	0	0
CN	0	37,000	3,700,000	0	0
<b>Totals</b>	<b>701,000</b>	<b>139,000</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-10674	44	2.300	CE	No	NE NE 136th St./Tenney Rd.	NE Salmon Creek Ave	788,000	

NE 134th Corridor Adaptive Traffic Signals

Add Adaptive Traffic software to existing traffic signal electronics Add traffic cameras/video systems to collect and process turn counts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		CMAQ	95,000		0	26,000	121,000
CN	2021		CMAQ	523,000		0	144,000	667,000
<b>Project Totals</b>				<b>618,000</b>		<b>0</b>	<b>170,000</b>	<b>788,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	121,000	0	0	0	0
CN	0	667,000	0	0	0
<b>Totals</b>	<b>121,000</b>	<b>667,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12432	01	0.600	CE	Yes	NE 179th Street	NE 10th Avenue	13,130,000	2002 AdMod

NE 15th Avenue

NE 15th Avenue will be extended approximately 0.60 mile northwesterly from NE 179th Street. This will be a new minor arterial alignment connecting to the existing NE 10th Avenue at a new intersection. The existing signal at NE 179th Street/NE 15th Avenue will be converted to a roundabout or upgraded. Pedestrian and bicyclist facilities will be constructed. Stormwater and Utility coordination may be required.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	STP(UL)	500,000			0	1,478,000	1,978,000
RW	2022		0			0	252,000	252,000
<b>Project Totals</b>			<b>500,000</b>			<b>0</b>	<b>1,730,000</b>	<b>2,230,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	878,000	500,000	300,000	0
RW	0	0	152,000	100,000	0
<b>Totals</b>	<b>300,000</b>	<b>878,000</b>	<b>652,000</b>	<b>400,000</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**November 6, 2020**

**County:** Clark

**Agency:** Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4206(001)		WA-10683	44	1.320	CE	Yes	Highway 99	NE St. Johns Road	4,498,000	2002 AdMod

NE 68th Street Sidewalk

Construct sidewalk on one side of street for entire length of the project. Project will include pedestrian crossing(s) and a bicycle lane within a portion of the project. Mitigation and utility work may be required. This project is a partnership between Clark County and the City of Vancouver

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020			0		0	460,000	460,000
CN	2022	TAP(UL)		1,100,000		0	1,540,000	2,640,000
CN	2022	CMAQ		600,000		0	48,000	648,000
<b>Project Totals</b>				<b>1,700,000</b>		<b>0</b>	<b>2,048,000</b>	<b>3,748,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	460,000	0	0	0	0
CN	0	0	3,288,000	0	0
<b>Totals</b>	<b>460,000</b>	<b>0</b>	<b>3,288,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4410(004)		WA-10684	04	1.100	CE	Yes	NE 94th Avenue	Vicinity of NE 117th Avenue	24,919,000	2006 AdMod

NE 99th Street

Reconstruct existing roadway with bike lanes and sidewalk. Construct a new section of roadway segment across the landfill to complete the corridor gap. Intersection improvements may include roundabout(s), signal(s) and/or stop control. Environmental/storm water, and utilities will be installed and/or improved.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020			0		0	2,020,000	2,020,000
CN	2021		STP(UL)	2,350,000		0	17,993,000	20,343,000
<b>Project Totals</b>				<b>2,350,000</b>		<b>0</b>	<b>20,013,000</b>	<b>22,363,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,990,000	30,000	0	0	0
CN	0	30,000	17,813,000	2,500,000	0
<b>Totals</b>	<b>1,990,000</b>	<b>60,000</b>	<b>17,813,000</b>	<b>2,500,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4231(006)		WA-12160	28	0.920	CE	Yes	NE 99th Street	NE 117th Street	903,000	

NE Hazel Dell Avenue Sidewalk Improvements

Construct sidewalk infill, ADA ramps, retrofit ADA ramps, repair existing sidewalk defects, restripe bike lanes and add illumination/Rapid Flashing Beacon(s).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0		0	50,000	50,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>50,000</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**November 6, 2020**

**County:** Clark

**Agency:** Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4453(001)		WA-10863	14	0.010	DCE	Yes	0.39 Mi N of NE 159th Street	0.40 Mi N of 159th Street	807,000	

Salmon Creek Bridge #331

Install scour countermeasures and repair concrete substructure. Mitigation and utility work may be required.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP(BR)		414,800		0	64,700	479,500
<b>Project Totals</b>				<b>414,800</b>		<b>0</b>	<b>64,700</b>	<b>479,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	439,500	40,000	0	0	0
<b>Totals</b>	<b>439,500</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12466	44		CE	No	Various	Various	1,302,000	2002 AdMod

Salmon Creek/Hazel Dell Adaptive Signal Operations

Installation of adaptive signal operations, developing incident bypass adaptive traffic signal plans, Installing DSRC radios, gridsmart camera systems, Bluetooth travel time sensors and modifying freeway off-ramp detection systems in the Salmon Creek/Hazel Dell area.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2022	STP(UL)		220,000		0	74,000	294,000
CN	2023	STP(UL)		780,000		0	228,000	1,008,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>302,000</b>	<b>1,302,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	294,000	0	0
CN	0	0	0	300,000	708,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>294,000</b>	<b>300,000</b>	<b>708,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9906(053)		WA-09366	44	11.250	DCE	No	NE 25th Ave	NE Ward Rd	462,000	2002 AdMod

Signal Timing, Evaluation, Verification, Enhancement - Phase 2

Add ITS Devices to additional county intersections, develop performance reports and improve connection to regional data warehouse

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		CMAQ	240,000		0	83,000	323,000
<b>Project Totals</b>				<b>240,000</b>		<b>0</b>	<b>83,000</b>	<b>323,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	323,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>323,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	H063(001)		WA-10862	47	0.010	DCE	Yes	0.25 Mi S of NE 199th Street	0.26 Mi S of NE 199th Street	635,529	

Smith Bridge #211

Install countermeasures for a scour critical bridge in Salmon Creek. Mitigation and utility work may be required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	399,020			0	0	399,020
<b>Project Totals</b>				<b>399,020</b>			<b>0</b>	<b>0</b>	<b>399,020</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	359,020	40,000	0	0	0
<b>Totals</b>	<b>359,020</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10635	04	0.000	CE	No	Various	Various	600,000	

System-Wide Signal Enhancement

This project will integrate existing Clark County and Washington State Department of Transportation (WSDOT) data streams into a dashboard view of live and near real-time transportation system performance measures. It will also provide historical information and report to Portland State University's (PSU) Portland Oregon Transportation Archive Listing (PORTAL).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	CMAQ		471,000		0	129,000	600,000
<b>Project Totals</b>				<b>471,000</b>		<b>0</b>	<b>129,000</b>	<b>600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	290,000	310,000	0	0
<b>Totals</b>	<b>0</b>	<b>290,000</b>	<b>310,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Clark Co.	Federal Funds		State Funds	Local Funds	Total
	18,148,660		0	41,215,007	59,363,667

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**November 6, 2020**

**County:** Clark

**Agency:** Port of Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10687	28	0.230	CE	No	Western Terminus/Daniels Way	Daniels Way/Columbia Ave	6,400,000	20-06

Columbia River Renaissance Trail Connection

Eliminate a gap in Vancouver's waterfront trail, by constructing a pedestrian and bicycle path at the Port's Terminal 1 property. The trail requires ground stabilization. The trail will be ADA accessible and enhanced with security lighting, landscaping, benches, public art, wayfinding and interpretive signage. Project will be constructed in two phases, Phase 1 - Western terminus to Daniels Way and Daniels Way to Columbia Avenue. Phase 2 - Daniels Way to Columbia St. The funding programmed is for Phase 1 construction.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	TAP(UL)	485,000	WSDOT	500,000	1,915,000	2,900,000
<b>Project Totals</b>			<b>485,000</b>		<b>500,000</b>	<b>1,915,000</b>	<b>2,900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	200,000	2,700,000	0	0	0
<b>Totals</b>	<b>200,000</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Vancouver</b>	<b>485,000</b>	<b>500,000</b>	<b>1,915,000</b>	<b>2,900,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10690	28	0.400	CE	No	Abrams Park	Heron Drive	130,607	

Gee Creek Trail-Abrams Park to Heron Drive

This project will support the Gee Creek Trail, with stream bank stabilization, pedestrian crossing of Heron Drive, benches, landscape enhancement, and interpretive signage.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		TAP(R)	100,000		0	15,607	115,607
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	115,607	0	0	0	0
<b>Totals</b>	<b>115,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13274	01	0.300	CE	Yes	65th Avenue	5th Street	7,512,000	20-10

Pioneer Street Extension

Construct extension of Pioneer Street and Union Ridge Parkway in new alignment. Construct four lane arterial with center median/turn lane, bicycle lane, sidewalk, lighting, landscaping, and utilities. Construct 2 lane roundabout at intersection of Pioneer Street and Union Ridge Parkway. Project excludes portions built by adjacent development.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020				0	0	788,000	788,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>788,000</b>	<b>788,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	788,000	0	0	0	0
<b>Totals</b>	<b>788,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ridgefield	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	100,000	0	803,607	903,607	

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10685	18	0.000	CE	No	County Wide	County Wide	578,500	

2020 Regional Household Travel Behavior Survey

Develop and conduct a regional household travel behavior survey. Data collected from this survey will be used to update regional travel model.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(UL)	500,000			0	78,500	578,500
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>78,500</b>	<b>578,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	578,500	0	0	0	0
<b>Totals</b>	<b>578,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12450	18	0.000	CE	No	County Wide	County Wide	115,607	20-01

High Capacity Transit System Study Update

Update the Clark County High Capacity Transit System Study.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(UL)	100,000			0	15,607	115,607
<b>Project Totals</b>				<b>100,000</b>			<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	115,607	0	0	0
<b>Totals</b>	<b>0</b>	<b>115,607</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12448	18	0.000	CE	No	County Wide	County Wide	115,607	

Regional ITS Architecture Study

Update the Regional ITS Architecture, which identifies information, data flows, and system relationships between Clark County transportation agencies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(UL)	100,000		0	15,607	115,607
<b>Project Totals</b>				<b>100,000</b>		<b>0</b>	<b>15,607</b>	<b>115,607</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	115,607	0	0	0	0
<b>Totals</b>	<b>115,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	1,647,398	

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
PL	2021		STP(UL)		390,000	0	60,867	450,867
PL	2021		STP(R)		60,000	0	9,364	69,364
PL	2022		STP(UL)		415,000	0	64,769	479,769
PL	2022		STP(R)		60,000	0	9,364	69,364
PL	2023		STP(UL)		440,000	0	68,670	508,670
PL	2023		STP(R)		60,000	0	9,364	69,364
<b>Project Totals</b>					<b>1,425,000</b>	<b>0</b>	<b>222,398</b>	<b>1,647,398</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	520,232	549,133	578,034	0
<b>Totals</b>	<b>0</b>	<b>520,232</b>	<b>549,133</b>	<b>578,034</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08655	18	0.000	CE	No	County Wide	County Wide	1,618,497	

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PL	2020		STP(UL)		0	50,723	375,723
PL	2021		STP(UL)	350,000	0	54,624	404,624
PL	2022		STP(UL)	350,000	0	54,624	404,624
PL	2023		STP(UL)	375,000	0	58,526	433,526
		<b>Project Totals</b>		<b>1,400,000</b>	<b>0</b>	<b>218,497</b>	<b>1,618,497</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	375,723	404,624	404,624	433,526	0
<b>Totals</b>	<b>375,723</b>	<b>404,624</b>	<b>404,624</b>	<b>433,526</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for RTC</b>		<b>3,525,000</b>	<b>0</b>	<b>550,609</b>
				<b>4,075,609</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11902	28	1.000	CE	No	F Street	Fort Vancouver Way	797,500	

Fourth Plain Blvd Road Diet - F Street to Fort Vancouver Way

Convert Fourth Plain Blvd from four lanes to three lanes with bike lanes from F Street to Fort Vancouver Way (excluding I-5 interchange).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		HSIP		74,200	0	8,300	82,500
CN	2021		HSIP		715,000	0	0	715,000
<b>Project Totals</b>					<b>789,200</b>	<b>0</b>	<b>8,300</b>	<b>797,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	82,500	0	0	0	0
CN	0	715,000	0	0	0
<b>Totals</b>	<b>82,500</b>	<b>715,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-10656	03	0.500	DCE	Yes	W Evergreen Boulevard	W Mill Plain Boulevard	11,300,000	

Jefferson-Kauffman Realignment Project

Reconstruct Jefferson/Kauffman from W. Evergreen Boulevard to W. Mill Plain Boulevard with bike lanes and sidewalks. Including realigning the offset intersection at Jefferson/Kauffman and 13th Street. Project will include the continuation of Waterfront trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020			0		0	1,850,000	1,850,000
CN	2022			0		0	6,635,000	6,635,000
CN	2023		STP(UL)	1,840,000		0	0	1,840,000
<b>Project Totals</b>				<b>1,840,000</b>		<b>0</b>	<b>8,485,000</b>	<b>10,325,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	900,000	950,000	0	0	0
CN	0	0	6,635,000	1,840,000	0
<b>Totals</b>	<b>900,000</b>	<b>950,000</b>	<b>6,635,000</b>	<b>1,840,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-08177	44	4.300	CE	No	Andresen Road	155th Avenue	97,600	20-01

Mill Plain Boulevard Arrival on Green Improvement Project

Install signal equipment at multiple signalized intersections along Mill Plain Boulevard from Andresen to 155th Avenue. The new equipment help improve signal coordination along the corridor.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		CMAQ	72,700		0	24,900	97,600
<b>Project Totals</b>				<b>72,700</b>		<b>0</b>	<b>24,900</b>	<b>97,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	97,600	0	0	0	0
<b>Totals</b>	<b>97,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4421(004)		WA-09381	04	1.000	CE	Yes	NE 49th Street	NE Fourth Plain Boulevard	21,500,000	

NE 137th Ave Corridor Completion

Widen to 3 lanes with roundabouts, bike lanes, and sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2022		STP(UL)	1,950,000			0	12,550,000	14,500,000
<b>Project Totals</b>				<b>1,950,000</b>			<b>0</b>	<b>12,550,000</b>	<b>14,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	14,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>14,500,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12440	01	0.520	DCE	Yes	97th Avenue	107th avenue	14,500,000	

NE 18th Street - NE 97th Ave. to NE 107th Ave.

Construct new urban arterial roadway from 97th Avenue to 105th Avenue. Improve existing roadway with bike lanes and sidewalk from 105th Avenue to 107th Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		STP(UL)	637,500		0	1,862,500	2,500,000
<b>Project Totals</b>				<b>637,500</b>		<b>0</b>	<b>1,862,500</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	2,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1350(028)		WA-10655	28	0.750	CE	Yes	NW 43rd Street	NW 53rd Street	928,055	

NW Neighborhood Connectivity Improvements

Construct sidewalk/path in the vicinity of Lincoln Avenue and NW 53rd Street. Construct a shared bicycle facility along Grant Avenue, NW 43rd Street, and Lincoln Avenue in the vicinity of Lincoln Elementary School.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0		0	36,210	36,210
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>36,210</b>	<b>36,210</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,210	0	0	0	0
<b>Totals</b>	<b>36,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4266(002)		WA-02750	03	1.400	CE	Yes	164th Ave	192nd Ave	24,000,000	2006 AdMod

SE 1st Street 164th Av. to 192nd Av.

Widen to 2-5 lanes with sidewalk and bicycle lanes. Phase 1 is funded from 164th Avenue to 177th Avenue. Phase 1 will be a 2-3 lane section with sidewalks and bicycle lanes.

Phase 2 construction is unfunded from 177th Avenue to 192nd Avenue. Phase 2 will be a 2-5 lane section with sidewalks and bicycle lanes.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP(UL)	2,200,000		TIB	3,000,000	5,142,400	10,342,400
CN	2022	STP(UL)	657,600			0	0	657,600
<b>Project Totals</b>			<b>2,857,600</b>			<b>3,000,000</b>	<b>5,142,400</b>	<b>11,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	10,342,400	657,600	0	0
<b>Totals</b>	<b>0</b>	<b>10,342,400</b>	<b>657,600</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Vancouver</b>		<b>8,147,000</b>	<b>3,000,000</b>	<b>28,109,310</b>
				<b>39,256,310</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	7099(001)		WA-06484	28	0.340	CE	No	Jemtegaard School	Sunset View Road	757,905	

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		SRTS	451,000		0	158,600	609,600
<b>Project Totals</b>				<b>451,000</b>		<b>0</b>	<b>158,600</b>	<b>609,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	459,600	0	0	0	0
<b>Totals</b>	<b>459,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Washougal</b>	<b>451,000</b>	<b>0</b>	<b>158,600</b>	<b>609,600</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021G	400021G06	21		CE	No	Various	Various	160,305	

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (RTPO), CWCOG (MPO), and SWW (RTPO). Exact locations of work have not been determined.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	13,120		0	548	13,668
CN	2023		NHPP	143,705		0	2,932	146,637
<b>Project Totals</b>				<b>156,825</b>		<b>0</b>	<b>3,480</b>	<b>160,305</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	8,650	5,016	0
CN	0	0	0	140,913	5,725
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,650</b>	<b>145,929</b>	<b>5,725</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S06	21		CE	No	Various	Various	383,750	

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. See records for RTC (RTPO), CWCG (MPO), and SWW (RTPO). Exact locations of work have not been defined.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	30,000		0	1,250	31,250
CN	2023		NHPP	345,450		0	7,050	352,500
<b>Project Totals</b>				<b>375,450</b>		<b>0</b>	<b>8,300</b>	<b>383,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	21,212	10,038	0
CN	0	0	0	220,833	131,667
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21,212</b>	<b>230,871</b>	<b>131,667</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023S	400023S06	21	0.000	CE	No	000.00	000.00	210,000	20-01

23-25 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	20,160			0	840	21,000
<b>Project Totals</b>				<b>20,160</b>			<b>0</b>	<b>840</b>	<b>21,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	21,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTC	BPSWRTC06	05		CE	No	Various	Various	2,453,733	

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	2,405,621		0	48,112	2,453,733
<b>Project Totals</b>				<b>2,405,621</b>		<b>0</b>	<b>48,112</b>	<b>2,453,733</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,453,733	0	0	0	0
<b>Totals</b>	<b>2,453,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(835)	400019Q	400019Q06	44	0.000	CE	No	0.00	0.00	450,000	

Centralized Signal System Enhancements

Expand/enhance ATMS capabilities at various intersections within WSDOT's signalized principal arterial corridors

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	287,000			0	128,000	415,000
<b>Project Totals</b>			<b>287,000</b>			<b>0</b>	<b>128,000</b>	<b>415,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	357,903	57,097	0	0	0
<b>Totals</b>	<b>357,903</b>	<b>57,097</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400019D	400019D06	28	12.000	CE	No	0.00	12.00	1,213,398	

Clark County I-5 Ramp Paving - ADA

Upgrade ADA facilities within the limits of the companion paver.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2022	NHPP		245,279		0	8,213	253,492
<b>Project Totals</b>				<b>245,279</b>		<b>0</b>	<b>8,213</b>	<b>253,492</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	65,022	168,928	19,543
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>65,022</b>	<b>168,928</b>	<b>19,543</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		WPSWRT C	WPSWRTC06	05		CE	No	Various	Various	261,974	

Concrete Roadway Preservation SW MPO - Clark County

Replace existing concrete with a thicker concrete and steel bars at the joints. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	NHPP		251,898		0	10,076	261,974
<b>Project Totals</b>				<b>251,898</b>		<b>0</b>	<b>10,076</b>	<b>261,974</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	261,974	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,974</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		420523Q	420523Q06	21	5.300	CE	No	28.00	33.30	4,000,000	2002 AdMod

I-205 SB Padden Pkwy to Mill Plain Blvd. Ramp Meter

Install ramp meters, signals, cameras, and associated electrical on I-205 ramps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(UL)	372,500		0	127,500	500,000
CN	2023	CMAQ	2,127,500		0	1,372,500	3,500,000
<b>Project Totals</b>			<b>2,500,000</b>		<b>0</b>	<b>1,500,000</b>	<b>4,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	250,000	0	0
CN	0	0	0	1,750,000	1,750,000
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>1,750,000</b>	<b>1,750,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	2051(286)	420520Q	420520Q06	44	0.500	CE	No	28.33	28.83	465,000	

I-205/NB Mill Plain On Ramp - Ramp Meter

Install ramp meters, mast arms, signals and cameras on Mill Plain on ramp.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	CMAQ	298,000			0	102,000	400,000
<b>Project Totals</b>			<b>298,000</b>			<b>0</b>	<b>102,000</b>	<b>400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	300,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400520D	400520D06	23	4.490	CE	No	0.42	4.91	6,125,000	20-02

I-5/0.5 Mile North of Interstate Bridge to NE 99th St SB - Bus Lane

Construct bus lane in southbound median by restriping and grind and inlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	6,125,000	6,125,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>6,125,000</b>	<b>6,125,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,125,000	0	0	0	0
<b>Totals</b>	<b>6,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400523I	400523I06A	03	1.070	EA	Yes	9.00	10.07	50,500,000	

I-5/179th Street Interchange - Interchange Improvements

Construct Interchange and Roadway Improvements. The cost represents WSDOT's portion of the project. See STIP ID WA-12433 for Clark County's portion.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023			0	CWA	5,000,000	0	5,000,000
<b>Project Totals</b>				<b>0</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	511,603	3,553,081
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>511,603</b>	<b>3,553,081</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519A	400519A06	10	0.270	EIS	No	0.00	0.27	35,000,000	

I-5/Columbia River Interstate Bridge - Replacement

Reevaluation of purpose and need and environmental permits, financial plan development, and reengagement with project stakeholders.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020				0	0	19,000,000	19,000,000
PE	2021				0	0	14,000,000	14,000,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>33,000,000</b>	<b>33,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	19,000,000	14,000,000	0	0	0
<b>Totals</b>	<b>19,000,000</b>	<b>14,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(294)	400512R	400512R06	11	1.800	CE	No	17.20	19.00	65,162,077	2001 AdMod

I-5/E Fork Lewis River Bridge NB - Replace  
 Replace existing bridge with new structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		NHPP	31,603,950		CWA	31,603,950	0	63,207,900
<b>Project Totals</b>				<b>31,603,950</b>			<b>31,603,950</b>	<b>0</b>	<b>63,207,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	17,466,390	27,866,013	17,875,497	0
<b>Totals</b>	<b>0</b>	<b>17,466,390</b>	<b>27,866,013</b>	<b>17,875,497</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400517V	WA-10368	47	0.270	CE	No	0.00	0.27	476,565	2001 AdMod

I-5/Interstate Bridge - Electrical Control System Upgrade

ODOT lead project to upgrade the electrical control system on the I-5 Columbia River Bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		NHPP	467,034		0	9,531	476,565
<b>Project Totals</b>				<b>467,034</b>		<b>0</b>	<b>9,531</b>	<b>476,565</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	476,565	0	0	0
<b>Totals</b>	<b>0</b>	<b>476,565</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400526A	400526A06	04	0.670	EA	Yes	000.87	001.54	97,700,000	

I-5/Mill Plain Blvd - Reconstruct Interchange

Construct interchange improvements.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2023			CWA	5,700,000	0	5,700,000
<b>Project Totals</b>					<b>5,700,000</b>	<b>0</b>	<b>5,700,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	946,065	4,753,935
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>946,065</b>	<b>4,753,935</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B06	14	0.240	CE	No	19.83	20.07	5,050,000	20-02

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair Bridge 5/040W

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	240,000			0	10,000	250,000
CN	2022		NHPP	4,655,000			0	95,000	4,750,000
<b>Project Totals</b>				<b>4,895,000</b>			<b>0</b>	<b>105,000</b>	<b>5,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	116,978	133,022	0	0
CN	0	0	2,517,995	2,232,005	0
<b>Totals</b>	<b>0</b>	<b>116,978</b>	<b>2,651,017</b>	<b>2,232,005</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400522D	400522D	44	0.300	CE	No	003.30	003.60	503,140	

I-5/SB 0.1 Mile S of NE 63rd St. - Drainage Improvements

Drainage improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	117,110			0	4,880	121,990
CN	2023		NHPP	373,527			0	7,623	381,150
<b>Project Totals</b>				<b>490,637</b>			<b>0</b>	<b>12,503</b>	<b>503,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	112,599	9,391	0
CN	0	0	0	381,150	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>112,599</b>	<b>390,541</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0005(016)	400517W	400517W06	06	0.500	CE	No	20.50	21.00	3,153,733	

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP	2,155,137		0	43,983	2,199,120
<b>Project Totals</b>			<b>2,155,137</b>		<b>0</b>	<b>43,983</b>	<b>2,199,120</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,835,044	364,076	0	0	0
<b>Totals</b>	<b>1,835,044</b>	<b>364,076</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400021Q	400021Q06	18	0.000	CE	No	County Wide	County Wide	100,000	20-01

Shared Central Signal System Study

Analyze existing signal systems to develop guidelines for implementing a Clark County traffic signal central management system.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PL	2021		STP(UL)		50,000	0	50,000	100,000
<b>Project Totals</b>					<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	64,057	35,943	0	0
<b>Totals</b>	<b>0</b>	<b>64,057</b>	<b>35,943</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400020Q	400020Q06	21	0.000	CE	No	County Wide	County Wide	939,300	

Southwest Washington Regional Signal System

Project will link ATMS.NOW system between Clark County agencies. Including software, servers, communication infrastructure, and other hardware as necessary. Develop concept of operations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		CMAQ	100,000		0	34,300	134,300
CN	2023		CMAQ	600,000		0	205,000	805,000
<b>Project Totals</b>				<b>700,000</b>		<b>0</b>	<b>239,300</b>	<b>939,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	67,150	67,150	0
CN	0	0	0	402,500	402,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>67,150</b>	<b>469,650</b>	<b>402,500</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401419A	401419A06	03	2.770	CE	Yes	5.98	8.75	25,000,000	2001 AdMod

SR 14/I-205 to SE 164th Avenue - Auxiliary Lanes

Construct auxiliary lanes both directions and modify I-205 ramps.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
RW	2020				0	CWA	500,000	0	500,000
CN	2020				0	CWA	3,000,000	0	3,000,000
CN	2021				0	CWA	11,900,000	0	11,900,000
CN	2022				0	CWA	6,100,000	0	6,100,000
<b>Project Totals</b>					<b>0</b>		<b>21,500,000</b>	<b>0</b>	<b>21,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	500,000	0	0	0	0
CN	3,000,000	11,900,000	6,100,000	0	0
<b>Totals</b>	<b>3,500,000</b>	<b>11,900,000</b>	<b>6,100,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401420S	401420S06	44	0.330	CE	No	8.37	8.70	215,000	20-01

SR 14/SE 164th Ave I/C - Replace Signals and Poles at Ramp Terminus

Replace signal poles and signals.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	140,000	0	140,000
<b>Project Totals</b>			<b>0</b>		<b>140,000</b>	<b>0</b>	<b>140,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	140,000	0	0	0	0
<b>Totals</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		450018I	450018I06	21	1.200	CE	No	4.80	6.00	1,366,140	

SR 500/4th Plain Blvd - Intersection Safety Improvements

Enhance the safety of the intersection to reduce the number of collisions.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	184,550			0	7,690	192,240
CN	2022		NHPP	1,150,422			0	23,478	1,173,900
<b>Project Totals</b>				<b>1,334,972</b>			<b>0</b>	<b>31,168</b>	<b>1,366,140</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	24,299	116,840	51,100	0	0
CN	0	0	878,737	295,163	0
<b>Totals</b>	<b>24,299</b>	<b>116,840</b>	<b>929,837</b>	<b>295,163</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		450023I	450023I06	21	1.330	CE	Yes	1.55	2.88	6,000,000	

SR 500/NE 42nd and 54th Ave - Intersection Improvements

Construct safety improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		NHPP	432,000		0	18,000	450,000
RW	2021		NHPP	9,800		0	200	10,000
CN	2022		NHPP	5,429,200		0	110,800	5,540,000
<b>Project Totals</b>				<b>5,871,000</b>		<b>0</b>	<b>129,000</b>	<b>6,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,032	227,453	195,515	0	0
RW	0	1,806	7,224	970	0
CN	0	0	11,322	2,224,786	3,303,891
<b>Totals</b>	<b>27,032</b>	<b>229,259</b>	<b>214,061</b>	<b>2,225,756</b>	<b>3,303,891</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0500(026)	450018S	450018S06	21	0.400	CE	Yes	16.05	16.45	6,153,600	2001 AdMod

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2021	HSIP	863,654			0	17,626	881,280
CN	2022	HSIP	4,325,818			0	88,282	4,414,100
<b>Project Totals</b>			<b>5,189,472</b>			<b>0</b>	<b>105,908</b>	<b>5,295,380</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	282,459	598,821	0	0
CN	0	0	1,656,892	2,232,373	524,835
<b>Totals</b>	<b>0</b>	<b>282,459</b>	<b>2,255,713</b>	<b>2,232,373</b>	<b>524,835</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450119A	450119A06	04	2.320	CE	No	0	2.32	7,000,000	

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Remove high points in the roadway and reconstruct traffic signals to allow movement of large vehicles.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020			CWA	6,150,000	0	6,150,000
<b>Project Totals</b>		<b>0</b>			<b>6,150,000</b>	<b>0</b>	<b>6,150,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,720,085	2,929,190	500,725	0	0
<b>Totals</b>	<b>2,720,085</b>	<b>2,929,190</b>	<b>500,725</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		450117A	450117A06	28	2.320	CE	No	0.00	2.32	1,888,400	2003 AdMod

SR 501/I-5 to W 26th St Ext Vic Including Couplet - ADA

Update ADA facilities within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0		0	1,152,100	1,152,100
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,152,100</b>	<b>1,152,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	13,511	558,355	580,234	0	0
<b>Totals</b>	<b>13,511</b>	<b>558,355</b>	<b>580,234</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400018N	400018N06	21		CE	No	Various	Various	178,523	

SWR Breakaway Cable Terminal Replacement - Non Interstates

Replace breakaway cable terminals on SWR non-interstates.

Also See CWCOG, SWW/RTPO records. This record contains 1/3 of the total costs.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2022	HSIP		32,000		0	1,334	33,334
CN	2023	HSIP		129,830		0	2,650	132,480
<b>Project Totals</b>				<b>161,830</b>		<b>0</b>	<b>3,984</b>	<b>165,814</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	4,963	28,371	0
CN	0	0	0	9,190	123,290
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,963</b>	<b>37,561</b>	<b>123,290</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(831)	400019G	400019G06	06		CE	No	Various	Various	221,250	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. This is for work within the RTC (MPO) area. Also see CWCOG (MPO), RTC (RTPO), and SWW (RTPO) records. Exact locations not known at this time.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	196,000		0	4,000	200,000
<b>Project Totals</b>			<b>196,000</b>		<b>0</b>	<b>4,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	192,192	7,808	0	0
<b>Totals</b>	<b>0</b>	<b>192,192</b>	<b>7,808</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>59,655,265</b>	<b>70,093,950</b>	<b>42,820,498</b>	<b>172,569,713</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12664	21	0.000	CE	No	County Wide	County Wide	338,000	20-01

Flexible Guide Posts and Curve Warning Sign Installation

Installation of new guidepost and signs on various roads throughout Klickitat County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	27,000			0	3,000	30,000
CN	2021		HSIP	280,000			0	28,000	308,000
<b>Project Totals</b>				<b>307,000</b>			<b>0</b>	<b>31,000</b>	<b>338,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	308,000	0	0	0
<b>Totals</b>	<b>30,000</b>	<b>308,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12525	04	5.000	DCE	No	0.00	5.00	2,828,042	2010 AdMod

Roosevelt Grade Road Overlay

Pavement Repair, permanent signing, guardrail upgrades, shoulder finishing, HMA overlay and drainage repairs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)		125,000		0	16,875	141,875
CN	2022		STP(R)		1,178,205		0	183,882	1,362,087
CN	2023		STP(R)		725,308		0	113,198	838,506
<b>Project Totals</b>					<b>2,028,513</b>		<b>0</b>	<b>313,955</b>	<b>2,342,468</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	141,875	0	0	0	0
CN	0	0	671,542	671,542	1,343,083
<b>Totals</b>	<b>141,875</b>	<b>0</b>	<b>671,542</b>	<b>671,542</b>	<b>1,343,083</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12524	04	0.660	DCE	No	0.77	1.43	676,076	

W. Darland Overlay

Pavement repair, permanent signing, shoulder finishing and HMA overlay. This project terminates at a intersection and will include work on those intersecting Roads: Horseshoe Bend Road, Wing Road and Wing Road Wye.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	25,000			0	3,375	28,375
CN	2021		STP(R)	473,333			0	63,900	537,233
CN	2021		HIP(R)	95,555			0	14,913	110,468
<b>Project Totals</b>				<b>593,888</b>			<b>0</b>	<b>82,188</b>	<b>676,076</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,375	0	0	0	0
CN	0	242,701	135,000	135,000	135,000
<b>Totals</b>	<b>28,375</b>	<b>242,701</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12663	21	0.000	CE	No	County Wide	County Wide	167,200	20-01

White Plastic Edge Lines

Install Plastic Edge Line Striping on various roads throughout Klickitat County

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		HSIP	12,000		0	2,000	14,000
CN	2020		HSIP	140,000		0	13,200	153,200
<b>Project Totals</b>				<b>152,000</b>		<b>0</b>	<b>15,200</b>	<b>167,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	14,000	0	0	0	0
CN	153,200	0	0	0	0
<b>Totals</b>	<b>167,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Klickitat Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	3,081,401		0	442,343	3,523,744

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12656	21	0.000	DCE	No	Countywide	Countywide	300,600	20-01

Guardrail and Signage Project

Install/upgrade guardrail. Install/upgrade signing, sign post reflectors, and guideposts/delineators. Projects includes associated ADA and utility work as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	59,000		0	6,600	65,600
CN	2020		HSIP	235,000		0	0	235,000
<b>Project Totals</b>				<b>294,000</b>		<b>0</b>	<b>6,600</b>	<b>300,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,600	0	0	0	0
CN	11,000	224,000	0	0	0
<b>Totals</b>	<b>76,600</b>	<b>224,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skamania Co.</b>	<b>294,000</b>	<b>0</b>	<b>6,600</b>	<b>300,600</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County: Skamania

Agency: Stevenson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	30A2(001)		WA-12148	28	0.230	DCE	No	West of Columbia Av.	Lutheran Church Road	804,850	20-01

1st Street Pedestrian Amenities & Overlook

The project will include crosswalk striping, vegetated curb extensions, new sidewalk, pedestrian overlook, path connecting to existing waterfront path, and streetscaping.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(R)	132,800		0	52,950	185,750
CN	2021		TAP(R)	442,600		0	176,500	619,100
<b>Project Totals</b>				<b>575,400</b>		<b>0</b>	<b>229,450</b>	<b>804,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	185,750	0	0	0	0
CN	0	619,100	0	0	0
<b>Totals</b>	<b>185,750</b>	<b>619,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Stevenson</b>	<b>575,400</b>	<b>0</b>	<b>229,450</b>	<b>804,850</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021G	400021G20	21		CE	No	Various	Various	160,305	

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (MPO), CWCOG (MPO), and SWW (RTPO). Exact locations of work have not been determined.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	13,120		0	547	13,667
CN	2023		NHPP	143,705		0	2,933	146,638
<b>Project Totals</b>				<b>156,825</b>		<b>0</b>	<b>3,480</b>	<b>160,305</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	8,650	5,017	0
CN	0	0	0	140,913	5,725
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,650</b>	<b>145,930</b>	<b>5,725</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S20	21		CE	No	Various	Various	383,750	

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. See records for RTC (MPO), CWCOG (MPO), and SWW (RTPO). Exact locations of the work have not been defined.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	30,000		0	1,250	31,250
CN	2023		NHPP	345,450		0	7,050	352,500
<b>Project Totals</b>				<b>375,450</b>		<b>0</b>	<b>8,300</b>	<b>383,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	21,212	10,038	0
CN	0	0	0	220,833	131,667
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21,212</b>	<b>230,871</b>	<b>131,667</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023S	400023S30	21		CE	No	000.00	000.00	210,000	

23-25 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	20,160			0	840	21,000
<b>Project Totals</b>				<b>20,160</b>			<b>0</b>	<b>840</b>	<b>21,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	21,000	0
CN	0	0	0	0	189,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>189,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWRTP	BPSWRTP020	05		CE	No	Various	Various	9,712,980	

Asphalt/Chip Seal Preservation SW RTPO - Skamania & Klickitat Counties

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	597,545			0	23,902	621,447
PE	2023		NHPP	77,935			0	4,253	82,188
PE	2023		STP	134,714			0	4,253	138,967
CN	2021		STP	3,768,903			0	75,378	3,844,281
CN	2022		NHPP	4,927,546			0	98,551	5,026,097
<b>Project Totals</b>				<b>9,506,643</b>			<b>0</b>	<b>206,337</b>	<b>9,712,980</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	621,447	0	0	221,155	0
CN	0	3,844,281	5,026,097	0	0
<b>Totals</b>	<b>621,447</b>	<b>3,844,281</b>	<b>5,026,097</b>	<b>221,155</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(086)	401418X	401418X20	44	0.150	CE	Yes	73.74	73.89	297,565	

SR 14/0.2 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Slope stabilization to reduce the risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2020		NHPP	5,199		0	106	5,305
CN	2021		NHPP	180,477		0	3,683	184,160
<b>Project Totals</b>				<b>185,676</b>		<b>0</b>	<b>3,789</b>	<b>189,465</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	4,210	1,095	0	0	0
CN	0	120,494	63,666	0	0
<b>Totals</b>	<b>4,210</b>	<b>121,589</b>	<b>63,666</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(086)	401418U	401418U20	44	0.270	CE	Yes	73.33	73.60	1,626,324	

SR 14/0.6 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020		NHPP	42,571		0	869	43,440
CN	2021		NHPP	1,417,585		0	28,930	1,446,515
<b>Project Totals</b>				<b>1,460,156</b>		<b>0</b>	<b>29,799</b>	<b>1,489,955</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,363	7,077	0	0	0
CN	0	1,004,388	442,127	0	0
<b>Totals</b>	<b>36,363</b>	<b>1,011,465</b>	<b>442,127</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(086)	401418S	401418S20	44	0.150	CE	Yes	73.18	73.33	1,103,265	

SR 14/0.7 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	5,199			0	106	5,305
CN	2021		NHPP	970,063			0	19,797	989,860
<b>Project Totals</b>				<b>975,262</b>			<b>0</b>	<b>19,903</b>	<b>995,165</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	4,210	1,095	0	0	0
CN	0	687,306	302,554	0	0
<b>Totals</b>	<b>4,210</b>	<b>688,401</b>	<b>302,554</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(082)	401418V	401418V30	44	0.070	CE	Yes	46.63	46.70	1,222,191	2004 AdMod

SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		NHPP	23,891		0	408	24,299
CN	2020		NHPP	911,400		0	18,600	930,000
<b>Project Totals</b>				<b>935,291</b>		<b>0</b>	<b>19,008</b>	<b>954,299</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,299	0	0	0	0
CN	656,143	273,857	0	0	0
<b>Totals</b>	<b>680,442</b>	<b>273,857</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(082)	401418W	401418W30	44	0.240	CE	Yes	46.34	46.58	580,000	

SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce the risk of rockfall.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	NHPP	450,800			0	9,200	460,000
<b>Project Totals</b>			<b>450,800</b>			<b>0</b>	<b>9,200</b>	<b>460,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	452,838	7,162	0	0	0
<b>Totals</b>	<b>452,838</b>	<b>7,162</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0014(085)	401414V	401414V20	44	0.080	CE	No	68.75	68.83	1,405,281	2001 AdMod

SR 14/1.7 Miles East of Bingen - Slope Stabilization

Reduce risk of rockfall with strategic slope stabilization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	NHPP	1,168,700		0	23,851	1,192,551
<b>Project Totals</b>			<b>1,168,700</b>		<b>0</b>	<b>23,851</b>	<b>1,192,551</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	712,708	479,843	0	0	0
<b>Totals</b>	<b>712,708</b>	<b>479,843</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401419B	401419B20	22	1.000	CE	Yes	67	68	26,000,000	2001 AdMod

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020				0	CWA	2,218,778	0	2,218,778
CN	2021				0	CWA	1,000,000	0	1,000,000
CN	2022				0	CWA	16,700,000	0	16,700,000
<b>Project Totals</b>					<b>0</b>		<b>19,918,778</b>	<b>0</b>	<b>19,918,778</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	2,218,778	0	0	0	0
CN	0	6,332,270	9,575,812	1,791,918	0
<b>Totals</b>	<b>2,218,778</b>	<b>6,332,270</b>	<b>9,575,812</b>	<b>1,791,918</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		414214A	414214A20	28	33.770	CE	Yes	0.00	33.77	1,224,380	

SR 142/Lyle to Little Klickitat River Br - ADA

Upgrade ADA facilities

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	158,250	158,250
RW	2021				0	272,500	272,500
CN	2023				0	693,630	693,630
<b>Project Totals</b>					<b>0</b>	<b>1,124,380</b>	<b>1,124,380</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	28,960	63,277	63,287	2,726	0
RW	0	51,718	117,216	103,566	0
CN	0	0	0	613,191	80,439
<b>Totals</b>	<b>28,960</b>	<b>114,995</b>	<b>180,503</b>	<b>719,483</b>	<b>80,439</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	9999(834)	400020R	400020R20	06	48.000	CE	No	86.00	134.00	431,084	20-02

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	290,276			0	5,924	296,200
<b>Project Totals</b>				<b>290,276</b>			<b>0</b>	<b>5,924</b>	<b>296,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	266,473	29,727	0	0	0
<b>Totals</b>	<b>266,473</b>	<b>29,727</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(831)	400019G	400019G20	06		CE	No	Various	Various	221,250	

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within Region. This is for work within the RTC (RTPO) area. Also see CWCOG (MPO), RTC (MPO), and SWW (RTPO) records. Exact locations not known at this time.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	196,000		0	4,000	200,000
<b>Project Totals</b>			<b>196,000</b>		<b>0</b>	<b>4,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	192,192	7,808	0	0
<b>Totals</b>	<b>0</b>	<b>192,192</b>	<b>7,808</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0197(002)	419710A	419710A20	47	0.210	CE	Yes	0.42	0.63	13,906,637	2005 AdMod

US 197/The Dalles Bridge Deck Replacement

Repair deteriorating bridge deck. ODOT-lead project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP	150,372		0	6,265	156,637
RW	2020		0	CWA	68,750	68,750	137,500
CN	2020		0	CWA	13,012,500	0	13,012,500
<b>Project Totals</b>			<b>150,372</b>		<b>13,081,250</b>	<b>75,015</b>	<b>13,306,637</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	156,637	0	0	0	0
RW	137,500	0	0	0	0
CN	8,127	5,418,867	6,295,326	1,290,180	0
<b>Totals</b>	<b>302,264</b>	<b>5,418,867</b>	<b>6,295,326</b>	<b>1,290,180</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(176)	409714B	409714B20	11	0.200	DCE	No	30.72	30.92	6,659,400	2001 AdMod

US 97/Satus Creek Bridge - Bridge Replacement  
 Replace deteriorating bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	5,262,400	0	5,262,400
<b>Project Totals</b>				<b>0</b>		<b>5,262,400</b>	<b>0</b>	<b>5,262,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,136,511	2,685,696	1,440,193	0	0
<b>Totals</b>	<b>1,136,511</b>	<b>2,685,696</b>	<b>1,440,193</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>15,871,611</b>	<b>38,262,428</b>	<b>1,533,826</b>	<b>55,667,865</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

Y Inside

N Outside

November 6, 2020

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12178	28	0.000	CE	No	Various	Various	62,800	20-01

San Juan County Bike Counters

Install 11 permanent bicycle counters and purchase two portable counters.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020			0	Ped/Bike Program	47,100	15,700	62,800
<b>Project Totals</b>				<b>0</b>		<b>47,100</b>	<b>15,700</b>	<b>62,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	62,800	0	0	0	0
<b>Totals</b>	<b>62,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for San Juan Co.</b>				<b>47,100</b>	<b>15,700</b>	<b>62,800</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 6, 2020

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12628	18		CE	No	Countywide	Countywide	100,000	20-01

Collision Risk Field Survey

Collect roadway and roadside data for safety analysis related to run off the road collision prevention.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		HSIP	90,000			0	10,000	100,000
<b>Project Totals</b>				<b>90,000</b>			<b>0</b>	<b>10,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 6, 2020

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12629	21	0.050	CE	Yes	7.986	8.035	53,900	20-01

Orcas Road Guardrail

Replace non-conforming guardrail

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021		HSIP	9,000		0	1,000	10,000
RW	2021		HSIP	4,500		0	500	5,000
CN	2022		HSIP	35,000		0	3,900	38,900
<b>Project Totals</b>				<b>48,500</b>		<b>0</b>	<b>5,400</b>	<b>53,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
RW	0	5,000	0	0	0
CN	0	0	38,900	0	0
<b>Totals</b>	<b>0</b>	<b>15,000</b>	<b>38,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 6, 2020

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M282(001)		WA-11224	04	0.270	CE	Yes	Main Street	School Road	4,000,000	2005 AdMod

Prune Alley Street Improvements

Reconstruct roadway and install curbs, gutters, parking, sidewalks, and storm drain structures. Project was originally planned to be designed in 3 phases. Revised plan to complete design phase in 2020. Project to be constructed in 3 phases

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HIP(R)	21,843			0	3,167	25,010
PE	2020		STP(R)	174,093			0	27,171	201,264
RW	2020			0			0	60,000	60,000
CN	2021		STP(R)	175,000		OTHER	295,000	530,000	1,000,000
CN	2022		STP(R)	175,000			0	825,000	1,000,000
CN	2023		STP(R)	175,000			0	825,000	1,000,000
<b>Project Totals</b>				<b>720,936</b>			<b>295,000</b>	<b>2,270,338</b>	<b>3,286,274</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	226,274	0	0	0	0
RW	60,000	0	0	0	0
CN	0	1,000,000	1,000,000	1,000,000	0
<b>Totals</b>	<b>286,274</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 6, 2020

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12630	21	0.030	CE	Yes	0.816	0.843	45,800	20-01

Roche Harbor Road Guardrail

Replace non-conforming guardrail

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		HSIP		9,000	0	1,000	10,000
RW	2020		HSIP		4,500	0	500	5,000
CN	2021		HSIP		30,800	0	0	30,800
<b>Project Totals</b>					<b>44,300</b>	<b>0</b>	<b>1,500</b>	<b>45,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,000	0	0	0	0
RW	4,500	0	0	0	0
CN	0	30,800	0	0	0
<b>Totals</b>	<b>13,500</b>	<b>30,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: San Juan

N Inside

Y Outside

November 6, 2020

County: San Juan

Agency: San Juan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12631	21	0.480	CE	Yes	5.853	6.337	359,100	20-01

West Valley Road Guardrail

Replace non-conforming guardrail

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2021		HSIP		27,000	0	3,000	30,000
RW	2021		HSIP		4,500	0	500	5,000
CN	2022		HSIP		291,700	0	32,400	324,100
<b>Project Totals</b>					<b>323,200</b>	<b>0</b>	<b>35,900</b>	<b>359,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	30,000	0	0	0
RW	0	5,000	0	0	0
CN	0	0	324,100	0	0
<b>Totals</b>	<b>0</b>	<b>35,000</b>	<b>324,100</b>	<b>0</b>	<b>0</b>

Agency Totals for San Juan Co.	Federal Funds		State Funds	Local Funds	Total
	1,226,936		295,000	2,323,138	3,845,074

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			T-1301	21	1.000	CE	No	SR 20 Spur	22nd Street	3,757,250	

R Avenue Long Term Improvements

Non traversable median; transit pullouts; Add or improve sidewalks/walkways; bicycle wayfinding; signal or roundabout; traffic calming measures; additional lighting; bicycle lanes; physical buffer between pedestrians and walkway

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HIP(US)	214,271			0	33,441	247,712
PE	2021		STP(US)	311,217			0	48,581	359,798
<b>Project Totals</b>				<b>525,488</b>			<b>0</b>	<b>82,022</b>	<b>607,510</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	607,510	0	0	0
<b>Totals</b>	<b>0</b>	<b>607,510</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Anacortes</b>	<b>525,488</b>	<b>0</b>	<b>82,022</b>	<b>607,510</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7298(001)		WA-09298	04	0.250	CE	No	Burlington Blvd	Costco Dr	841,249	

George Hopper Road Signal Enhancements

The project will improve traffic signal phasing, coordination and operations, improve signal visibility, and ADA accessibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	668,573			0	86,427	755,000
<b>Project Totals</b>				<b>668,573</b>			<b>0</b>	<b>86,427</b>	<b>755,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	755,000	0	0	0	0
<b>Totals</b>	<b>755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-07782	28	0.150	CE	No	Cascade Mall Dr	Pease Rd	324,000	

Pease Rd Cascade Mall Nonmotorized Connection

Install nonmotorized trail along Burlington Blvd from Cascade Mall to Pease Rd. PE done under 7323(004).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2022		TAP(US)	280,392			0	43,608	324,000
<b>Project Totals</b>				<b>280,392</b>			<b>0</b>	<b>43,608</b>	<b>324,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	324,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>324,000</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Burlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(187)		WA-03951	21	0.250	CE	No	Skagit St	SR 20	1,921,250	

SR20 / Skagit Street Signalization Project

Install traffic signal for intersection and pedestrian/bicycle improvement project. Including; overlay, pavement repair, channelization, sidewalk, curb & gutter, signing, stormwater, and lighting upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		STP(US)	1,513,750		0	236,250	1,750,000
<b>Project Totals</b>				<b>1,513,750</b>		<b>0</b>	<b>236,250</b>	<b>1,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,750,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Burlington</b>	<b>2,462,715</b>	<b>0</b>	<b>366,285</b>	<b>2,829,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-07796	28	0.020	CE	No	NA	NA	73,775	

Main Street Pedestrian and Bicycle Rest Area

Construction of a pedestrian and bicycle rest area which will include but is not limited to benches, signage, bike racks, street ramps and crosswalk.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2023		TAP(R)	63,815		0	9,960	73,775
<b>Project Totals</b>				<b>63,815</b>		<b>0</b>	<b>9,960</b>	<b>73,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	73,775	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,775</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Concrete

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03707	01	0.470	CE	Yes	SR 20	Airport Way	3,163,661	

School Secondary Access

Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		STP(R)	400,000		0	65,000	465,000
<b>Project Totals</b>				<b>400,000</b>		<b>0</b>	<b>65,000</b>	<b>465,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	465,000	0	0	0
CN	0	0	0	0	2,698,661
<b>Totals</b>	<b>0</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>2,698,661</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Concrete</b>	<b>463,815</b>	<b>0</b>	<b>74,960</b>	<b>538,775</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			T-97-07	03	0.650	DCE	No	Cameron Way	College Way	2,167,514	

Freeway Drive Improvements (Cameron Way to College Way)

Add center left turn lane to increase capacity; include traffic calming measure(s); additional lighting; bicycle lanes; minimum 4-foot paved shoulder with fog strip; add or improve sidewalks/walkways; and physical buffer between pedestrians and roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	224,900			0	35,100	260,000
CN	2023		STP(US)	568,000			0	88,647	656,647
<b>Project Totals</b>				<b>792,900</b>			<b>0</b>	<b>123,747</b>	<b>916,647</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	260,000	0	0	0	0
CN	0	0	0	656,647	1,250,867
<b>Totals</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>656,647</b>	<b>1,250,867</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			T-17-01	44	0.800	CE	No	Riverside Drive	18th Street	295,000	

Kulshan Trail Safety Lighting Project

Construct trail lighting adjacent to Kulshan Trail (Riverside Dr. - 18th Street).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		TAP(US)	21,625		0	3,375	25,000
CN	2021		TAP(US)	233,550		0	36,450	270,000
<b>Project Totals</b>				<b>255,175</b>		<b>0</b>	<b>39,825</b>	<b>295,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	0	270,000	0	0	0
<b>Totals</b>	<b>25,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Mount Vernon</b>				<b>0</b>	<b>163,572</b>	<b>1,211,647</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Port of Anacortes

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11634	01	0.120	CE	Yes	9th Street	Market Street	725,000	

9th Street Realignment Connectivity Project

Project includes clearing existing grass field area and construction of new connecting roadway from Market Street to 9th Street, between Q Avenue and R Avenue. Scope shall include utility relocation, concrete curbs, gutters and sidewalks, paving, and other traffic amenities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	76,200		0	27,706	103,906
<b>Project Totals</b>				<b>76,200</b>		<b>0</b>	<b>27,706</b>	<b>103,906</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	103,906	0	0	0	0
<b>Totals</b>	<b>103,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Anacortes</b>	<b>76,200</b>	<b>0</b>	<b>27,706</b>	<b>103,906</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Samish Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11959	21	0.890	CE	No	45.59	46.48	3,200,000	

SR 20/Campbell Lake Road – Intersection Improvement

The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2021		HIP(R)		80,031	0	0	80,031
PE	2021		STP(R)		490,869	0	0	490,869
PE	2021		TTP		89,100	0	0	89,100
RW	2023		STP(R)		86,500	0	0	86,500
RW	2023		TTP		13,500	0	0	13,500
<b>Project Totals</b>					<b>760,000</b>	<b>0</b>	<b>0</b>	<b>760,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	660,000	0	0	0
RW	0	0	0	100,000	0
<b>Totals</b>	<b>0</b>	<b>660,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>

Agency Totals for Samish Nation	Federal Funds		State Funds	Local Funds	Total
	Fund Code	State Fund Code			
			0	0	760,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 18-21	18	0.000	CE	No	na	na	774,756	

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PL	2020		STP(US)	121,981		0	19,037	141,018
PL	2020		STP(R)	45,560		0	7,111	52,671
PL	2021		STP(US)	121,981		0	19,037	141,018
PL	2021		STP(R)	45,560		0	7,111	52,671
<b>Project Totals</b>				<b>335,082</b>		<b>0</b>	<b>52,296</b>	<b>387,378</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	193,689	193,689	0	0	0
<b>Totals</b>	<b>193,689</b>	<b>193,689</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: SCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SCOG 22-25	18	0.000	CE	No	N/A	N/A	881,280	

SCOG Admin 2022-2025

SCOG Administration for FFY 2022-2025

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PL	2022		STP(US)		146,744	0	22,902	169,646
PL	2022		STP(R)		43,833	0	6,841	50,674
PL	2023		STP(US)		146,744	0	22,902	169,646
PL	2023		STP(R)		43,833	0	6,841	50,674
		<b>Project Totals</b>			<b>381,154</b>	<b>0</b>	<b>59,486</b>	<b>440,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	220,320	220,320	440,640
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>220,320</b>	<b>220,320</b>	<b>440,640</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for SCOG</b>		<b>716,236</b>	<b>0</b>	<b>111,782</b>
				<b>828,018</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			SW08A	28	0.370	CE	No	Reed Street	SR9/Township Street	579,000	

John Liner Road, Reed to Township Bicycle/Pedestrian Improvements

Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	58,820			0	9,180	68,000
CN	2023		STP(US)	442,015			0	68,985	511,000
<b>Project Totals</b>				<b>500,835</b>			<b>0</b>	<b>78,165</b>	<b>579,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,000	0	0	0	0
CN	0	0	0	511,000	0
<b>Totals</b>	<b>68,000</b>	<b>0</b>	<b>0</b>	<b>511,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(200)		SW42	28	0.570	CE	Yes	MP 63.64 Holtcamp Rd	MP 64.21 Hodgins Street	840,500	

SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgins Street

Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgins Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2021		STP(US)		21,193		0	3,307	24,500
CN	2023		STP(US)		408,742		0	63,758	472,500
<b>Project Totals</b>					<b>429,935</b>		<b>0</b>	<b>67,065</b>	<b>497,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	24,500	0	0	0
CN	0	0	0	735,000	0
<b>Totals</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>735,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0020(199)		SW33	03	0.100	CE	No	MP 66.08	66.18	828,000	

SR20/SR9N-Township Intersection Improvements

Intersection channelization improvements to allow concurrent north-south left turns and improve signal sequencing, including sidewalk/path improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(US)	609,825		0	95,175	705,000
<b>Project Totals</b>				<b>609,825</b>		<b>0</b>	<b>95,175</b>	<b>705,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	705,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Sedro Woolley</b>	<b>1,540,595</b>	<b>0</b>	<b>240,405</b>	<b>1,781,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-01134	06	0.610	CE	Yes	0.00	0.61	4,560,000	

BOW HILL ROAD

Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darrk Lane. PE done under T290(001).

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020	0	CRAB		2,143,062	2,416,938	4,560,000
<b>Project Totals</b>		<b>0</b>			<b>2,143,062</b>	<b>2,416,938</b>	<b>4,560,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,560,000	0	0	0	0
<b>Totals</b>	<b>4,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	F294(001)		WA-01171	03	0.610	CE	Yes	5.050	5.660	2,657,750	

FRANCIS ROAD Section 1

Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2021			0	CRAB	839,050	1,444,950	2,284,000
<b>Project Totals</b>				<b>0</b>		<b>839,050</b>	<b>1,444,950</b>	<b>2,284,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,284,200	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,284,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	F294(002)		WA-01192	03	1.000	CE	Yes	2.75	3.75	3,612,200	

FRANCIS ROAD Section 3

Reconstruct this section of Francis Road. Includes bridge replacement.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2021	STP(R)		75,075		0	11,717	86,792
<b>Project Totals</b>				<b>75,075</b>		<b>0</b>	<b>11,717</b>	<b>86,792</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	86,792	0	0	0
CN	0	0	0	0	3,065,733
<b>Totals</b>	<b>0</b>	<b>86,792</b>	<b>0</b>	<b>0</b>	<b>3,065,733</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11616	14		CE	No	N/A	N/A	479,800	2010 AdMod

GUEMES FERRY TERMINAL (GIRDER REPLACEMENT)

Replace three most eastern girders at Guemes Island Ferry Terminal (Anacortes)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		FBP	434,392		0	45,408	479,800
<b>Project Totals</b>				<b>434,392</b>		<b>0</b>	<b>45,408</b>	<b>479,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	479,800	0	0	0	0
<b>Totals</b>	<b>479,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12500	21	0.000	CE	No	Varies	Varies	72,000	20-01

ILLUMINATE CHANNELIZED INTERSECTIONS

Install Illumination at three channelized intersections:

- Havekost Road at Marine Drive
- Best Road at Chilberg Road
- S. Skagit Hwy at Concrete Sauk Valley Road

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	6,200			0	800	7,000
CN	2021		HSIP	65,000			0	0	65,000
<b>Project Totals</b>				<b>71,200</b>			<b>0</b>	<b>800</b>	<b>72,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,000	0	0	0	0
CN	0	65,000	0	0	0
<b>Totals</b>	<b>7,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12547	21	1.380	CE	No	VARIES	VARIES	615,700	20-01

INSTALL/UPGRADE GUARDRAIL WITH REFLECTORS

Remove and replace existing sub-standard guardrail at locations on South Skagit Hwy (07000) and Concrete Sauk Valley Road (08000).

- S. Skagit Mileposts 11.66 to 12.13 and Mileposts 17.21 to 17.56
- Concrete Sauk Valley Road Mileposts 1.21 to 1.66 and Milepost 4.39 to 4.50

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	HSIP	72,300		0	9,100	81,400
CN	2021	HSIP	534,300		0	0	534,300
<b>Project Totals</b>			<b>606,600</b>		<b>0</b>	<b>9,100</b>	<b>615,700</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,400	0	0	0	0
CN	0	615,700	0	0	0
<b>Totals</b>	<b>81,400</b>	<b>615,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7318(001)		WA-06522	04	1.100	CE	Yes	1.80	2.90	2,712,083	

JOSH WILSON ROAD Phase 1

Reconstruct and Stabilize Josh Wilson Road to current road standards

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP(R)	1,057,552	CRAB	1,000,000	265,051	2,322,603	
<b>Project Totals</b>			<b>1,057,552</b>		<b>1,000,000</b>	<b>265,051</b>	<b>2,322,603</b>	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,322,603	0	0	0	0
<b>Totals</b>	<b>2,322,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12501	21	7.790	CE	No	00.00	07.79	70,000	20-01

PRAIRIE ROAD GUIDANCE IMPROVEMENTS

Install Signing and Roadway Guidance Improvements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	11,500			0	1,500	13,000
CN	2020		HSIP	57,000			0	0	57,000
<b>Project Totals</b>				<b>68,500</b>			<b>0</b>	<b>1,500</b>	<b>70,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	13,000	0	0	0	0
CN	57,000	0	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SCOG

Y Inside

N Outside

**November 6, 2020**

**County:** Skagit

**Agency:** Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	2029(040)		WA-01247	03		DCE	No	N/A	N/A	2,699,700	

**SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT**

Based on the studies conducted by the US Army Corps of Engineers, this project will construct emergency outlets for flood waters to achieve the goal or reducing the time I-5, SR 11, county roads, and agricultural lands are inundated after a major flood event. Install flood flow return pipes in the Samish basin in order for flood waters to return more quickly to the Samish River/Samish Bay.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	DEMO		1,199,700		0	0	1,199,700
<b>Project Totals</b>				<b>1,199,700</b>		<b>0</b>	<b>0</b>	<b>1,199,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	599,850	599,850	0	0	0
<b>Totals</b>	<b>599,850</b>	<b>599,850</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2029(057)		WA-08577	13	0.100	CE	No	4.60	4.70	3,508,896	2007 AdMod

UPPER FINNEY CREEK BRIDGE (SEISMIC RETROFIT)

Seismic Retrofit - Providing transverse stop blocks, longitudinal seat extensions, steel column jacketing, enlarged spread footings.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	499,434		0	0	499,434
CN	2022		STP(BR)	2,567,990		0	441,472	3,009,462
<b>Project Totals</b>				<b>3,067,424</b>		<b>0</b>	<b>441,472</b>	<b>3,508,896</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	499,434	0	0	0	0
CN	0	0	3,009,462	0	0
<b>Totals</b>	<b>499,434</b>	<b>0</b>	<b>3,009,462</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Skagit Co.</b>	<b>6,580,443</b>	<b>3,982,112</b>	<b>4,636,936</b>	<b>15,199,491</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12716	23	0.000	CE	No	N/A	N/A	65,250	20-05

Bus Stop Amenities

Purchase and install full size and cantilever style bus shelters and seating in key locations that may include Sedro Woolley, Burlington, Mount Vernon, Anacortes and LaConner. Transit shelters are needed to provide a dry, comfortable environment for the transit users. Seating will be placed in areas that have limited space and cannot accommodate a shelter.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	STP(US)	56,437			0	8,813	65,250
<b>Project Totals</b>			<b>56,437</b>			<b>0</b>	<b>8,813</b>	<b>65,250</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	32,625	32,625	0	0
<b>Totals</b>	<b>0</b>	<b>32,625</b>	<b>32,625</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12715	23	0.000	CE	No	N/A	N/A	121,500	20-05

Digital Signage and Real Time Information

The funding will assist in the purchase of a hardware and software system to dissemination of real-time bus location information to the public via agency website, smart phone application and digital signage at locations serving two or more transit routes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		STP(US)	105,000		0	16,500	121,500
<b>Project Totals</b>				<b>105,000</b>		<b>0</b>	<b>16,500</b>	<b>121,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	121,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>121,500</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07306	23	0.000	CE	No	NA	NA	15,350,000	2003 AdMod

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	1,750,000			0	2,000,000	3,750,000
ALL	2021		5307	1,870,000			0	2,000,000	3,870,000
ALL	2022		5307	1,910,000			0	2,000,000	3,910,000
ALL	2023		5307	1,910,000			0	1,910,000	3,820,000
<b>Project Totals</b>				<b>7,440,000</b>			<b>0</b>	<b>7,910,000</b>	<b>15,350,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,840,000	3,870,000	3,910,000	3,820,000	0
<b>Totals</b>	<b>3,840,000</b>	<b>3,870,000</b>	<b>3,910,000</b>	<b>3,820,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12689	23		CE	No	N/A	N/A	112,340	20-04

Purchase of Replacement Vanpool Vehicles

Purchase up to three (3) vanpool vehicles to replace aging vehicles in Skagit Transit's vanpool program. The project will assist in maintaining the success of the vanpool program which helps reduce traffic congestion and greenhouse gas emissions by providing an alternative to single occupancy commute travel.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
ALL	2020		5339		89,872	0	22,468	112,340
<b>Project Totals</b>					<b>89,872</b>	<b>0</b>	<b>22,468</b>	<b>112,340</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	112,340	0	0	0	0
<b>Totals</b>	<b>112,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09860	23		CE	No	Varies	Varies	128,929	20-08

Skagit Transit Bus Stop Re-Construction

Construction project to upgrade various bus stops to ADA guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2021		5307	109,086			0	19,843	128,929
<b>Project Totals</b>				<b>109,086</b>			<b>0</b>	<b>19,843</b>	<b>128,929</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	128,929	0	0	0
<b>Totals</b>	<b>0</b>	<b>128,929</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11566	23	0.000	DCE	No	N/A	N/A	4,342,766	20-01

Skagit Transit's Maintenance Operations and Administration Facility Project Phase I

Phase I will complete the energy envelope infrastructure of the south and east section of the facility. Utilities will be readied (rough-in and rough-on) for Phase II construction of the south and east section of the facility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5339	112,310		0	28,078	140,388
<b>Project Totals</b>				<b>112,310</b>		<b>0</b>	<b>28,078</b>	<b>140,388</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	140,388	0	0	0	0
<b>Totals</b>	<b>140,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12717	23	0.000	CE	No	N/A	N/A	22,500	20-05

Solar Light Upgrade

This project proposes to upgrade existing bus shelters throughout the Skagit PTBA. The solar lights are kits that are ready to install in shelters already in use and are an efficient means to provide lighting without the need for standard utility power, saving costs of utility installation and eliminating electric bills for the life of the facility (15 years).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2020	STP(US)		19,463		0	3,037	22,500
<b>Project Totals</b>				<b>19,463</b>		<b>0</b>	<b>3,037</b>	<b>22,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,250	11,250	0	0
<b>Totals</b>	<b>0</b>	<b>11,250</b>	<b>11,250</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12007	23		CE	No	N/A	N/A	91,429	

Speed Bumps at Skagit Station

This project will provide safer access to the station from the parking lot by raising the vulnerable crosswalks, adding drainage, relocating bike racks, adding signage to alert traffic to pedestrian crossings and reduce the speed at which they are approaching the crosswalks. Speed bumps will be installed on the approach to the raised crosswalks from both lanes of traffic.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(US)		7,464	0	1,165	8,629
CN	2020		STP(US)		71,622	0	11,178	82,800
<b>Project Totals</b>					<b>79,086</b>	<b>0</b>	<b>12,343</b>	<b>91,429</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,629	0	0	0	0
CN	0	82,800	0	0	0
<b>Totals</b>	<b>8,629</b>	<b>82,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Skagit Transit	Federal Funds			State Funds	Local Funds	Total
	8,011,254			0	8,021,082	16,032,336

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSCOG	WA-08601	06	0.000	CE	No	MP 0.00	MP 0.00	9,869,772	

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2020		NHPP		369,021	0	14,761	383,782
PE	2021		NHPP		368,145	0	14,726	382,871
PE	2023		NHPP		104,042	0	0	104,042
PE	2023		STP		183,475	0	11,501	194,976
CN	2021		NHPP		4,933,280	0	98,666	5,031,946
<b>Project Totals</b>					<b>5,957,963</b>	<b>0</b>	<b>139,654</b>	<b>6,097,617</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	383,782	382,871	0	299,018	0
CN	0	5,031,946	0	0	3,772,155
<b>Totals</b>	<b>383,782</b>	<b>5,414,817</b>	<b>0</b>	<b>299,018</b>	<b>3,772,155</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSCOG	WA-08602	05	0.000	CE	No	MP 0.00	MP 0.00	324,990	

Concrete Roadway Preservation Skagit Council of Governments (SCOG)

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	NHPP		312,490		0	12,500	324,990
<b>Project Totals</b>				<b>312,490</b>		<b>0</b>	<b>12,500</b>	<b>324,990</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	324,990	0	0	0
<b>Totals</b>	<b>0</b>	<b>324,990</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(247)	100565U	WA-07778	20	0.010	CE	Yes	I-5 MP 224.62	I-5 MP 224.63	12,611,251	

I-5/Maddox Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2021		NHPP		13,394	0	273	13,667
RW	2022		NHPP		28,313	0	578	28,891
RW	2023		NHPP		25,193	0	514	25,707
CN	2023		NHPP		97,123	0	1,982	99,105
<b>Project Totals</b>					<b>164,023</b>	<b>0</b>	<b>3,347</b>	<b>167,370</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	13,667	28,891	25,707	0
CN	0	0	0	99,105	10,798,136
<b>Totals</b>	<b>0</b>	<b>13,667</b>	<b>28,891</b>	<b>124,812</b>	<b>10,798,136</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100578B	WA-11016	14	0.040	CE	No	I-5 MP 234.04	I-5 MP 234.08	1,578,423	

I-5/Southbound Samish River - Bridge Deck Overlay

The bridge deck is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	128,777		0	12,736	141,513
CN	2023		NHPP	1,408,172		0	28,738	1,436,910
<b>Project Totals</b>				<b>1,536,949</b>		<b>0</b>	<b>41,474</b>	<b>1,578,423</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	13,305	128,208	0
CN	0	0	0	1,902	1,435,008
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>13,305</b>	<b>130,110</b>	<b>1,435,008</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(820)	100017A	WA-12578	21	0.000	CE	No	N/A	N/A	18,207	20-01

NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC, SCOG and WCOG. The total shown is for SCOG only.)

(Note: The first phase of this project was included under STIP ID WA-10880, NWR Breakaway Cable Terminal Replacement - Interstate 17-19, Federal Aid No. HSIP-9999(820).)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	HSIP	17,843			0	364	18,207
<b>Project Totals</b>			<b>17,843</b>			<b>0</b>	<b>364</b>	<b>18,207</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,532	2,675	0	0	0
<b>Totals</b>	<b>15,532</b>	<b>2,675</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102030M	WA-12464	21	1.130	CE	Yes	SR 20 MP 50.79	SR 20 MP 51.92	767,149	

SR 20 Spur/34th St to 12th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2023		NHPP	99,919		0	4,163	104,082
RW	2023		NHPP	27,122		0	553	27,675
<b>Project Totals</b>				<b>127,041</b>		<b>0</b>	<b>4,716</b>	<b>131,757</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	53,215	50,867
RW	0	0	0	6,102	21,573
CN	0	0	0	0	605,531
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,317</b>	<b>677,971</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102061A	WA-12458	21	1.480	CE	No	SR 20 MP 61.58	SR 20 MP 63.06	4,364,330	

SR 20/Burlington to Sedro-Woolley - Corridor Improvements

SR 20 has been identified as a Crash Analysis Corridor. NWR Traffic has developed a strategy of widening the roadway to provide a Two Way Left Turn Lane (TWLTL) as the best option for addressing the crashes in this area. Widening the roadway to provide a TWLTL will provide better separation for vehicles turning and those getting past the turning vehicles. The result will be fewer crashes with lower severity for motorists.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		HSIP		554,288	0	54,820	609,108
CN	2021		HSIP		3,680,118	0	75,104	3,755,222
<b>Project Totals</b>					<b>4,234,406</b>	<b>0</b>	<b>129,924</b>	<b>4,364,330</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	172,851	436,257	0	0	0
CN	0	20,497	3,109,109	625,616	0
<b>Totals</b>	<b>172,851</b>	<b>456,754</b>	<b>3,109,109</b>	<b>625,616</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		102057F	WA-09168	20	1.410	DCE	Yes	SR 20 MP 87.63	SR 20 MP 89.04	4,520,873	

SR 20/Fish Creek & Lorenzan Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP		40,219		0	821	41,040
CN	2020		STP		3,262,871		0	66,589	3,329,460
<b>Project Totals</b>					<b>3,303,090</b>		<b>0</b>	<b>67,410</b>	<b>3,370,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,066	4,974	0	0	0
CN	19,171	2,955,389	354,900	0	0
<b>Totals</b>	<b>55,237</b>	<b>2,960,363</b>	<b>354,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102045F	WA-10100	21	1.310	CE	Yes	SR 20 MP 59.74	SR 20 MP 61.05	1,604,775	

SR 20/Haggen Dr to N Skagit St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		NHPP	241,772		0	23,912	265,684
RW	2021		NHPP	92,963		0	1,897	94,860
CN	2021		NHPP	1,219,346		0	24,885	1,244,231
<b>Project Totals</b>				<b>1,554,081</b>		<b>0</b>	<b>50,694</b>	<b>1,604,775</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	71,466	194,218	0	0	0
RW	0	94,860	0	0	0
CN	0	2,816	1,183,577	57,839	0
<b>Totals</b>	<b>71,466</b>	<b>291,894</b>	<b>1,183,577</b>	<b>57,839</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		153801C	WA-10415	21	2.080	CE	No	SR 538 MP 0.58	SR 538 MP 2.66	385,079	

SR 538/Leigh Way to N 43rd Place - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	STP		52,095		0	2,171	54,266
<b>Project Totals</b>				<b>52,095</b>		<b>0</b>	<b>2,171</b>	<b>54,266</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	6,514	47,752
CN	0	0	0	0	315,204
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,514</b>	<b>362,956</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0009(079)	100934T	WA-11597	20	1.230	CE	Yes	SR 9 MP 39.96	SR 9 MP 41.19	8,071,770	2005 AdMod

SR 9/Lake Creek and Norway Park Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0	CWA	188,440	0	188,440
CN	2020			0	CWA	6,693,411	0	6,693,411
<b>Project Totals</b>				<b>0</b>		<b>6,881,851</b>	<b>0</b>	<b>6,881,851</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	188,440	0	0	0	0
CN	71,575	5,120,044	1,501,792	0	0
<b>Totals</b>	<b>260,015</b>	<b>5,120,044</b>	<b>1,501,792</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>17,259,981</b>	<b>6,881,851</b>	<b>452,254</b>	<b>24,594,086</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(863)		WA-11818	28	0.400	CE	Yes	Hayford Road	Deer Heights Road	346,777	2009 AdMod

Highway 2 Shared Use Path Gap Project

Construct new pedestrian pathway gap along south edge of US-2 and complete shared use pathway gap on north side of US2 between Hayford Rd. and Deer Heights Rd.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2021	TAP(UL)		2,000		0	2,000	4,000
CN	2021	TAP(UL)		176,048	TIB	87,317	43,934	307,299
<b>Project Totals</b>				<b>178,048</b>		<b>87,317</b>	<b>45,934</b>	<b>311,299</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	4,000	0	0	0
CN	0	307,299	0	0	0
<b>Totals</b>	<b>0</b>	<b>311,299</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Airway Heights	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		178,048	87,317	45,934	311,299

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12493	38		CE	No	Various	Various	748,273	

Cheney High and Betz Elementary Pedestrian & Bicycle Route Safety Project

Sidewalk, multi-use path, ADA curb ramps, crosswalk markings, crosswalk flashing beacons, speed feed back signs, illumination, extend bike lane around Cheney High School and Betz Elementary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0		0	86,339	86,339
CN	2020				0	Ped/Bike Program	598,619	63,315	661,934
<b>Project Totals</b>					<b>0</b>		<b>598,619</b>	<b>149,654</b>	<b>748,273</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,339	0	0	0	0
CN	661,934	0	0	0	0
<b>Totals</b>	<b>748,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Cheney

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7681(004)		WA-09444	06	0.730	CE	No	Oakland	6th Street	955,152	

Washington Street Preservation Project

Street preservation work to include repair of existing sidewalk, ADA compliant upgrades, area asphalt excavation, asphalt grinding, utilities adjustments, and asphalt overlay from Oakland Street to 6th Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	646,880			0	198,715	845,595
CN	2020		HIP(US)	28,000			0	8,601	36,601
<b>Project Totals</b>				<b>674,880</b>			<b>0</b>	<b>207,316</b>	<b>882,196</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	882,196	0	0	0	0
<b>Totals</b>	<b>882,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cheney</b>	<b>674,880</b>	<b>598,619</b>	<b>356,970</b>	<b>1,630,469</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z932(005)		WA-11820	03	0.230	CE	No	Crawford Avenue	Third Street	2,247,400	2010 AdMod

Crawford & Colville Roundabout/N Colville reconstruction

Roundabout construction Colville and Crawford Intersection, full width reconstruction N. Colville Avenue to Third Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(R)	1,788,000		0	279,000	2,067,000
<b>Project Totals</b>				<b>1,788,000</b>		<b>0</b>	<b>279,000</b>	<b>2,067,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,067,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,067,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Deer Park</b>	<b>1,788,000</b>	<b>0</b>	<b>279,000</b>	<b>2,067,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Fairfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0027(018)		WA-11317	28	0.130	CE	Yes	Spokane Street	Portland Street	314,490	

1st Street Sidewalk Improvement Phase 2

Construction of approximately 340 feet of new concrete sidewalk including curb, ADA curb ramps, retaining wall and related appurtenances along the west side of 1st Street from Spokane Street to Portland Street. Minor drainage improvements will be added to accommodate the new sidewalk

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		TAP(R)	1,000		0	0	1,000
CN	2020		TAP(R)	275,780		0	0	275,780
<b>Project Totals</b>				<b>276,780</b>		<b>0</b>	<b>0</b>	<b>276,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000	0	0	0	0
CN	275,780	0	0	0	0
<b>Totals</b>	<b>276,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Fairfield</b>	<b>276,780</b>	<b>0</b>	<b>0</b>	<b>276,780</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Millwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4041(016)		WA-09830	03	0.330	CE	Yes	Frederick Ave	Argonne Bridge	2,170,000	20-01

Argonne Road, Empire to Liberty Congestion Relief

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton. The project will extend pedestrian and bicycle facilities to the north and add decorative lighting to the downtown core, add widening for turn lanes on minor streets, and add median islands at the turn lanes for safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2020		CMAQ		83,473	0	13,027	96,500
CN	2021		CMAQ		1,566,527	0	315,000	1,881,527
<b>Project Totals</b>					<b>1,650,000</b>	<b>0</b>	<b>328,027</b>	<b>1,978,027</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	96,500	0	0	0	0
CN	0	1,881,527	0	0	0
<b>Totals</b>	<b>96,500</b>	<b>1,881,527</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Millwood</b>				<b>0</b>	<b>328,027</b>	<b>1,978,027</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9932(066)		WA-11840	28	0.090	CE	Yes	2nd Avenue	3rd Avenue	1,167,944	

Ben Burr Crossings at 2nd Ave and 3rd Ave

Install two HAWK beacons at the intersection of 2nd Avenue/Ben Burr Trail and at 3rd Avenue/Perry Street/Ben Burr Trail. Work also includes wayfinding signage, bus pads and sidewalk.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020				0		0	20,000	20,000
CN	2020		TAP(UL)	99,633		Ped/Bike Program	896,696	0	996,329
<b>Project Totals</b>				<b>99,633</b>			<b>896,696</b>	<b>20,000</b>	<b>1,016,329</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	996,329	0	0	0	0
<b>Totals</b>	<b>1,016,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(036)		WA-09829	28	0.860	CE	Yes	Summit Blvd	Pettet Dr	3,274,218	2010 AdMod

Centennial Trail Gap, Summit Blvd to Pettet Drive

Construct a multi-use trail outside of the roadway paralleling Summit Blvd and connecting from Boone Ave to Pettet Dr. This new trail segment will fill a gap in the Centennial Trail.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		CMAQ	250,000			0	39,100	289,100
CN	2021		CMAQ	1,656,273			0	384,037	2,040,310
CN	2022		CMAQ	625,727			0	145,670	771,397
<b>Project Totals</b>				<b>2,532,000</b>			<b>0</b>	<b>568,807</b>	<b>3,100,807</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	289,100	0	0	0	0
CN	0	2,040,310	771,397	0	0
<b>Totals</b>	<b>289,100</b>	<b>2,040,310</b>	<b>771,397</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11841	28	1.000	CE	Yes	Northwest Blvd	Garland Ave	1,674,665	

Driscoll/Alberta/Cochran Sidewalk Infill

Sidewalk infill generally along both sides of the roadway. Transit stop improvements as appropriate.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		TAP(UL)	130,000			0	65,665	195,665
RW	2023			0			0	80,000	80,000
<b>Project Totals</b>				<b>130,000</b>			<b>0</b>	<b>145,665</b>	<b>275,665</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	195,665	0
RW	0	0	0	80,000	0
CN	0	0	0	0	1,399,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,665</b>	<b>1,399,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3975(002)		WA-08163	04	1.120	CE	Yes	Desmet Ave	North Foothills Dr.	4,319,128	

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

Upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. Construct curb ramp improvements and update pedestrian signals to ADA compliance.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	2,612,179		0	1,328,951	3,941,130
<b>Project Totals</b>			<b>2,612,179</b>		<b>0</b>	<b>1,328,951</b>	<b>3,941,130</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,941,130	0	0	0	0
<b>Totals</b>	<b>3,941,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3881(010)		WA-11854	14	0.030	CE	No	East Deck Landing	West Deck Landing	1,922,186	

Hatch Road - Latah Creek Bridge Deck Repair

Replace the deck of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	1,600,436			0	0	1,600,436
<b>Project Totals</b>				<b>1,600,436</b>			<b>0</b>	<b>0</b>	<b>1,600,436</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,436	0	0	0	0
<b>Totals</b>	<b>1,600,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08404	28	2.140	CE	Yes	Spokane Community College	Felts Field	1,100,000	

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field. PE done under federal project 1220(032)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020				0		0	100,000	100,000
CN	2021				0		0	1,000,000	1,000,000
<b>Project Totals</b>					<b>0</b>		<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,000,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	24,584,200	

Post Street Replacement Bridge

Demolish existing bridge and replace with a new bridge.

PE was completed under Federal Project STPD-BRM-3899(002)

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	12,000,000		0	12,584,200	24,584,200
<b>Project Totals</b>				<b>12,000,000</b>		<b>0</b>	<b>12,584,200</b>	<b>24,584,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	14,584,200	10,000,000	0	0	0
<b>Totals</b>	<b>14,584,200</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11645	04	0.220	CE	Yes	Wall Street	Monroe Street	5,990,150	

Riverside Avenue - Wall to Monroe

Full depth pavement reconstruction, sidewalk repair, secure vaulted sidewalks, lane reconfiguration, bicycle facilities, signal upgrades, conduit and lighting.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP(UL)	645,000			0	71,670	716,670
RW	2022		STP(UL)	205,000			0	22,780	227,780
<b>Project Totals</b>				<b>850,000</b>			<b>0</b>	<b>94,450</b>	<b>944,450</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	716,670	0	0	0
RW	0	0	227,780	0	0
<b>Totals</b>	<b>0</b>	<b>716,670</b>	<b>227,780</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(065)		WA-08171	28	3.200	CE	Yes	Royal St.	Deer Heights Rd	1,710,000	

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2020				0	0	163,500	163,500
CN	2021				0	0	1,104,869	1,104,869
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>1,268,369</b>	<b>1,268,369</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	163,500	0	0	0	0
CN	0	1,104,869	0	0	0
<b>Totals</b>	<b>163,500</b>	<b>1,104,869</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(064)		WA-11837	04	1.190	CE	Yes	Hartson Ave	Sprague Ave	9,021,228	2010 AdMod

Thor and Freya Couplet from Hartson to Sprague

Pavement reconstruction with repair/replacement of curbing and sidewalk as necessary. Updates of signals, lighting, and communication lines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(UL)		41,500		0	2,900	44,400
CN	2021		STP(UL)		2,786,049		0	310,515	3,096,564
CN	2021		HIP(UL)		1,469,556		0	163,621	1,633,177
CN	2022		STP(UL)		3,000,000		0	333,707	3,333,707
<b>Project Totals</b>					<b>7,297,105</b>		<b>0</b>	<b>810,743</b>	<b>8,107,848</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	14,400	0	0	0
CN	0	500,000	5,500,000	2,063,448	0
<b>Totals</b>	<b>30,000</b>	<b>514,400</b>	<b>5,500,000</b>	<b>2,063,448</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(067)		WA-11838	03	0.040	CE	Yes	0.1 Mi South of Wellesley	0.1 Mi North of Wellesley	837,553	2002 AdMod

Wellesley-Maple Intersection

Widening of one approach to the intersection and modification of signals.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		CMAQ		39,235		0	19,765	59,000
CN	2021		CMAQ		449,357		0	226,368	675,725
<b>Project Totals</b>					<b>488,592</b>		<b>0</b>	<b>246,133</b>	<b>734,725</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	59,000	0	0	0	0
CN	0	675,725	0	0	0
<b>Totals</b>	<b>59,000</b>	<b>675,725</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane</b>	<b>27,609,945</b>	<b>896,696</b>	<b>18,167,318</b>	<b>46,673,959</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11849	21	0.200	CE	Yes	Freya	Freya	842,000	

57th Ave Freya St Roundabout

Construct a roundabout at the intersection of Freya Street and 57th Avenue

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		CMAQ	86,000			0	8,600	94,600
RW	2021		CMAQ	66,000			0	6,600	72,600
CN	2023		CMAQ	576,000			0	98,800	674,800
<b>Project Totals</b>				<b>728,000</b>			<b>0</b>	<b>114,000</b>	<b>842,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	94,600	0	0
RW	0	0	72,600	0	0
CN	0	0	0	674,800	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>167,200</b>	<b>674,800</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,256,654	2006 AdMod

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020	STP(R)		1,450,000		0	195,750	1,645,750
CN	2022			0	CRAB	830,000	0	830,000
CN	2022	STP(R)		174,920	FMSIB	1,690,000	0	1,864,920
CN	2023			0		0	3,604,250	3,604,250
<b>Project Totals</b>				<b>1,624,920</b>		<b>2,520,000</b>	<b>3,800,000</b>	<b>7,944,920</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,645,750	0	0	0	0
CN	0	0	2,694,920	3,604,250	0
<b>Totals</b>	<b>1,645,750</b>	<b>0</b>	<b>2,694,920</b>	<b>3,604,250</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	5,230,680	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles. PE/RW also under federal project M320(003).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2020				0	CRAB	45,000	5,000	50,000
RW	2020				0	CRAB	630,000	70,000	700,000
CN	2021				0	CRAB	1,904,100	306,579	2,210,679
CN	2021				0	FMSIB	2,270,000	0	2,270,000
<b>Project Totals</b>					<b>0</b>		<b>4,849,100</b>	<b>381,579</b>	<b>5,230,679</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	700,000	0	0	0	0
CN	0	4,480,680	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>4,480,680</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32F1(001)		CRP 2990	03	0.860	EA	Yes	MP 6.72	MP 7.58	13,628,938	

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	1,403,000		CRAB	2,100,000	1,700,000	5,203,000
CN	2020		HIP(R)	165,000			0	0	165,000
<b>Project Totals</b>				<b>1,568,000</b>			<b>2,100,000</b>	<b>1,700,000</b>	<b>5,368,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,368,000	0	0	0	0
<b>Totals</b>	<b>5,368,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(013)		CRP 2991	03	0.910	EA	Yes	Wellesley Avenue	Evergreen Road	8,731,439	2006 AdMod

Bigelow Gulch/Forker Road Connector - Project 6

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020		STP(UL)	1,271,000		0	171,585	1,442,585
CN	2021		STP(UL)	1,260,089		0	180,000	1,440,089
CN	2021		HIP(UL)	700,000	FMSIB	2,000,000	2,099,230	4,799,230
<b>Project Totals</b>				<b>3,231,089</b>		<b>2,000,000</b>	<b>2,450,815</b>	<b>7,681,904</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000,000	442,585	0	0	0
CN	0	6,239,319	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>6,681,904</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	I321(007)		WA-10947	22	0.120	CE	Yes	2.64	2.76	1,045,095	

Brooks Road Railway - Highway Crossings Program (Section 130)

Install median barrier, install guardrail, LED upgrade and update signs and markings per the MUTCD

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HSIP	843,872			0	93,763	937,635
<b>Project Totals</b>			<b>843,872</b>			<b>0</b>	<b>93,763</b>	<b>937,635</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	937,635	0	0	0	0
<b>Totals</b>	<b>937,635</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11856	27		CE	No	N/A	N/A	384,968	

Commuter Trip Reduction - Spokane County 2021

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2021	CMAQ	293,000		WSDOT	91,968	0	384,968
<b>Project Totals</b>			<b>293,000</b>			<b>91,968</b>	<b>0</b>	<b>384,968</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	384,968	0	0	0
<b>Totals</b>	<b>0</b>	<b>384,968</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11857	27		CE	No	N/A	N/A	385,986	

Commuter Trip Reduction - Spokane County 2022

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2022	CMAQ	294,000		WSDOT	91,968	0	385,968
<b>Project Totals</b>			<b>294,000</b>			<b>91,968</b>	<b>0</b>	<b>385,968</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	385,968	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>385,968</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11858	27		CE	No	N/A	N/A	385,968	

Commuter Trip Reduction - Spokane County 2023

This project will focus on "Cutting the Congestion" on the I-90 corridor and impacting connecting corridors, including CMP corridors, through reducing drive-alone trips. Strong emphasis will be on transportation demand management strategies, individualized marketing for small businesses, and educational- and public-awareness outreach efforts to increase the use of riding the bus, bicycling, walking, carpooling, and vanpooling. Additionally, this project will focus on educating and encouraging compressed work schedules and telework options, which take trips off the roadways completely.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2023	CMAQ	294,000		WSDOT	91,968	0	385,968
<b>Project Totals</b>			<b>294,000</b>			<b>91,968</b>	<b>0</b>	<b>385,968</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	385,968	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,968</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08324	44		CE	No	NA	NA	1,232,277	

Commuter Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		CMAQ	332,597		0	78,162	410,759
<b>Project Totals</b>				<b>332,597</b>		<b>0</b>	<b>78,162</b>	<b>410,759</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	410,759	0	0	0	0
<b>Totals</b>	<b>410,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32CE(001)		WA-10946	22	0.140	CE	No	3.11	3.25	666,320	

Espanola Road Railway - Highway Crossings Program (Section 130)

Install automatic gates, upgrade LED, update guardrail and update signs and markings per the MUTCD

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	555,028			0	61,670	616,698
<b>Project Totals</b>				<b>555,028</b>			<b>0</b>	<b>61,670</b>	<b>616,698</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	616,698	0	0	0	0
<b>Totals</b>	<b>616,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2032(126)		WA-10948	11	0.080	CE	Yes	0.03	0.11	1,300,445	

Frideger Road

Bridge Replacement over Little Spokane River

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	872,228			0	136,128	1,008,356
<b>Project Totals</b>				<b>872,228</b>			<b>0</b>	<b>136,128</b>	<b>1,008,356</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,008,356	0	0	0	0
<b>Totals</b>	<b>1,008,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9932(062)		WA-11210	03	3.440	CE	Yes	0.10	Grove Rd	20,300,002	

Geiger Boulevard

This project includes a range of infrastructure improvements to the existing Geiger Boulevard, including interchange ramp terminal roundabouts, illumination, widening to include center turn lanes, intersection improvements, utilities, a shared use pathway and pedestrian facilities, transit stop improvements and extended shoulders.

This is a two staged project. Stage I is on Geiger Blvd from MP.10 (Hayford) to Soda Road; this includes widening, signal upgrade and utilities. Stage I also includes the multi-use path at the Medical Lake interchange (WSDOT) STIP ID 609047C32. Stage II is on Geiger Blvd from Soda Road to Electric Ave and includes widening, intersection improvements at Electric and utilities. Stage II also includes a roundabout at the Grove interchange (WSDOT) STIP ID 609067D32.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		BUILD	400,000		0	100,000	500,000
RW	2020		BUILD	450,000		0	200,000	650,000
CN	2020		BUILD	7,086,500		0	2,613,000	9,699,500
CN	2020		BUILD	3,000,000	WSDOT	1	0	3,000,001
<b>Project Totals</b>				<b>10,936,500</b>		<b>1</b>	<b>2,913,000</b>	<b>13,849,501</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	650,000	0	0	0	0
CN	12,699,501	0	0	0	0
<b>Totals</b>	<b>13,849,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			Greta to W	28	2.240	CE	No	MP 0.11 @ I/S of Greta & Wall	MP 0.83 @ I/S of Ivanhoe & Whitworth Dr.	346,000	20-05

Greta to Whitworth Bike Route

Establish a signed bike route on existing low volume residential streets and construction of intersection improvements at arterial crossings. A paved pathway will be constructed on an approximate 500' foot segment of Whitehouse Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2022	CMAQ		44,500		0	5,000	49,500
CN	2023	CMAQ		254,800		0	41,700	296,500
<b>Project Totals</b>				<b>299,300</b>		<b>0</b>	<b>46,700</b>	<b>346,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	49,500	0	0
CN	0	0	0	296,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>49,500</b>	<b>296,500</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12599	21	3.860	CE	Yes	Varies - See Below	Varies - See Below	1,275,700	20-03

Guardrail Safety 2019 County Safety Program

Install/Upgrade Guardrail and Signing:

a.Old 195 Highway from MP 2.30-3.10

b.Cheney Plaza Road fom MP 10.40-12.50

c.Williams Lake Road from MP 0.90-1.71

d.Valley Chapel Road from MP 0.25-0.40

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		HSIP	115,000		0	13,100	128,100
RW	2020		HSIP	58,500		0	6,500	65,000
CN	2021		HSIP	1,082,600		0	0	1,082,600
<b>Project Totals</b>				<b>1,256,100</b>		<b>0</b>	<b>19,600</b>	<b>1,275,700</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	128,100	0	0	0	0
RW	65,000	0	0	0	0
CN	0	1,082,600	0	0	0
<b>Totals</b>	<b>193,100</b>	<b>1,082,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12600	21		CE	No	Countywide	Countywide	226,000	20-03

Horizontal Curve Safety 2019 County Safety Program  
Install/Upgrade Signing (curve signs).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	40,800			0	4,600	45,400
CN	2021		HSIP	180,600			0	0	180,600
<b>Project Totals</b>				<b>221,400</b>			<b>0</b>	<b>4,600</b>	<b>226,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,400	0	0	0	0
CN	0	180,600	0	0	0
<b>Totals</b>	<b>45,400</b>	<b>180,600</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08155	44	0.230	CE	No	Wandermere Road	Little Spokane Drive	415,200	

Little Spokane Connection Road Separated Pathway

This project will construct a separated pathway with wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(UL)	22,044			0	3,441	25,485
CN	2021		TAP(UL)	71,889			0	317,826	389,715
<b>Project Totals</b>				<b>93,933</b>			<b>0</b>	<b>321,267</b>	<b>415,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,485	0	0	0	0
CN	0	389,715	0	0	0
<b>Totals</b>	<b>25,485</b>	<b>389,715</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12666	11	0.340	CE	No	5.11	5.45	3,539,362	2006 AdMod

Little Spokane Drive Bridge No.3704 Replacement

In addition to the bridge replacement, the existing roadway alignment has limited sight distance this project will study and reconstruct approach roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	31,017		0	7,754	38,771
PE	2021		STP(BR)	248,134		0	62,034	310,168
PE	2022		STP(BR)	31,017		0	7,754	38,771
RW	2021		STP(BR)	4,800		0	1,200	6,000
RW	2022		STP(BR)	43,200		0	10,800	54,000
CN	2023		STP(BR)	2,540,565		0	396,504	2,937,069
<b>Project Totals</b>				<b>2,898,733</b>		<b>0</b>	<b>486,046</b>	<b>3,384,779</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	38,771	310,168	38,771	0	0
RW	0	6,000	54,000	0	0
CN	0	0	0	2,937,069	154,583
<b>Totals</b>	<b>38,771</b>	<b>316,168</b>	<b>92,771</b>	<b>2,937,069</b>	<b>154,583</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32KM(001)		WA-10949	47	0.040	CE	Yes	2.64	2.68	557,000	2005 AdMod

North Kentuck Trails Road

Bridge scour mitigation on Latah Creek

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(BR)	51,900		0	8,100	60,000
CN	2020		STP(BR)	397,601		0	0	397,601
<b>Project Totals</b>				<b>449,501</b>		<b>0</b>	<b>8,100</b>	<b>457,601</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	397,601	0	0	0	0
<b>Totals</b>	<b>457,601</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2032(125)		WA-08111	28	0.600	CE	Yes	Carlson Road MP 1.23	Old Charles Road	509,961	

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020		TAP(R)		4,325		0	675	5,000
CN	2020		TAP(R)		368,975		0	57,586	426,561
<b>Project Totals</b>					<b>373,300</b>		<b>0</b>	<b>58,261</b>	<b>431,561</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	426,561	0	0	0	0
<b>Totals</b>	<b>431,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12601	21		CE	No	Countywide	Countywide	414,000	20-03

Stop Sign Retro-Reflectivity 2019 County Safety Program

Install/Upgrade Signing (Stop Signs).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	61,800			0	6,900	68,700
CN	2021		HSIP	345,300			0	0	345,300
<b>Project Totals</b>				<b>407,100</b>			<b>0</b>	<b>6,900</b>	<b>414,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,700	0	0	0	0
CN	0	345,300	0	0	0
<b>Totals</b>	<b>68,700</b>	<b>345,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			CRP 3263	11	0.480	CE	Yes	1.93	2.41	292,251	20-03

Sunset Hwy Br No. 0415 Removal

Removal of existing Sunset Highway Bridge No. 0415, including restoration of the creek banks and removal of the east approach to US 2.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	9,032		0	2,258	11,290
PE	2021		STP(BR)	33,870		0	8,467	42,337
PE	2022		STP(BR)	2,258		0	565	2,823
RW	2021		STP(BR)	7,200		0	1,800	9,000
RW	2022		STP(BR)	800		0	200	1,000
CN	2022		STP(BR)	162,577		0	40,644	203,221
CN	2023		STP(BR)	18,064		0	4,516	22,580
<b>Project Totals</b>				<b>233,801</b>		<b>0</b>	<b>58,450</b>	<b>292,251</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,290	42,337	2,823	0	0
RW	0	9,000	1,000	0	0
CN	0	0	203,221	22,580	0
<b>Totals</b>	<b>11,290</b>	<b>51,337</b>	<b>207,044</b>	<b>22,580</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12655	14	2.690	CE	No	2.69	0.00	784,815	20-03

Waikiki Road Bridge # 2606 Deck Rehabilitation

Project will repair the existing bridge deck, including new asphalt approaches and expansion joint reconstruction/replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	79,692		0	12,438	92,130
PE	2021		STP(BR)	8,855		0	1,382	10,237
CN	2021		STP(BR)	560,801		0	87,524	648,325
CN	2022		STP(BR)	29,516		0	4,607	34,123
<b>Project Totals</b>				<b>678,864</b>		<b>0</b>	<b>105,951</b>	<b>784,815</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	92,130	10,237	0	0	0
CN	0	0	684,325	34,123	0
<b>Totals</b>	<b>92,130</b>	<b>10,237</b>	<b>684,325</b>	<b>34,123</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4170(002)		WA-10990	22	0.150	CE	Yes	3.50	3.65	1,009,600	

Wellesley Avenue Railway - Highway Crossings Program (Section 130)

Installing automatic gates, meridian barrier, guardrail, LED upgrade and update signs and markings per the MUTCD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	820,724			0	91,191	911,915
<b>Project Totals</b>				<b>820,724</b>			<b>0</b>	<b>91,191</b>	<b>911,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	911,915	0	0	0	0
<b>Totals</b>	<b>911,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Spokane Co.	Federal Funds		State Funds	Local Funds	Total
	29,305,990		11,745,005	12,936,183	53,987,178

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane International  
Airport

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11223	01	1.160	EA	No	Airport Dr	Flightline Blvd	20,000,000	

Airport Drive-Spotted Road Interchange and Realignment

Construct an interchange at Spotted Road and Airport Drive and realign Spotted Road from Airport Drive to Flightline Blvd.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2020				0	1,500,000	1,500,000
		<b>Project Totals</b>			<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	350,000	800,000	0	0
<b>Totals</b>	<b>350,000</b>	<b>350,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane International Airport</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08409	38	0.000	CE	No	NA	NA	533,081	

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020	TAP(UL)	148,711		0	28,984	177,695
<b>Project Totals</b>			<b>148,711</b>		<b>0</b>	<b>28,984</b>	<b>177,695</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	177,695	0	0	0	0
<b>Totals</b>	<b>177,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11852	38	0.000	CE	No	NA	NA	693,642	

2021-2023 Safe Routes to School Walking School Bus

The goal of the Safe Routes to School (SR2S) Walking School Bus (WSB) program is to increase the number of students who walk and bike to school and to ensure they are educated to do so safely to ultimately reduce traffic congestion and related air pollution around schools.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PL	2021		TAP(UL)	198,000		0	30,902	228,902
PL	2022		TAP(UL)	200,000		0	31,214	231,214
PL	2023		TAP(UL)	202,000		0	31,526	233,526
<b>Project Totals</b>				<b>600,000</b>		<b>0</b>	<b>93,642</b>	<b>693,642</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	228,902	231,241	233,526	0
<b>Totals</b>	<b>0</b>	<b>228,902</b>	<b>231,241</b>	<b>233,526</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SRTC

Y Inside

N Outside

**November 6, 2020**

**County:** Spokane

**Agency:** Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11851	38	0.000	CE	No	NA	NA	351,446	

Walk Bike Bus Downtown

The Walk Bike Bus (WBB) Downtown Spokane program will be based on a highly successful individual marketing program designed to get people out of their cars and choosing sustainable alternatives such as transit, biking and walking for trips. This year-round, three year program will target not only residents, but will target students attending local universities in the University District and employees of businesses who are members of Downtown Spokane Partnership.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		CMAQ	94,000		0	14,671	108,671
PL	2022		CMAQ	100,000		0	15,607	115,607
PL	2023		CMAQ	110,000		0	17,168	127,168
<b>Project Totals</b>				<b>304,000</b>		<b>0</b>	<b>47,446</b>	<b>351,446</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	108,671	115,607	127,168	0
<b>Totals</b>	<b>0</b>	<b>108,671</b>	<b>115,607</b>	<b>127,168</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Spokane Regional Health District</b>	<b>1,052,711</b>	<b>0</b>	<b>170,072</b>	<b>1,222,783</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	EIS	No	Browne's Addition	Spokane Community College	92,231,000	

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric buses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
ALL	2020		5309		CWA		33,373,740
ALL	2021		5309		CWA		40,604,401
ALL	2022			0		10,532,000	10,532,000
ALL	2023			0		845,000	845,000
		<b>Project Totals</b>		<b>53,425,000</b>		<b>11,099,141</b>	<b>85,355,141</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,373,740	40,604,401	10,532,000	845,000	0
<b>Totals</b>	<b>33,373,740</b>	<b>40,604,401</b>	<b>10,532,000</b>	<b>845,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12692	18		CE	No	N/A	N/A	250,000	20-04

Five-Mile Park and Ride Mobility Hub Study

Spokane Transit will conduct a Five Mile Park and Ride Mobility Hub Study.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(UL)	200,000			0	50,000	250,000
<b>Project Totals</b>				<b>200,000</b>			<b>0</b>	<b>50,000</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	250,000	0	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	2,268,421	

Fixed Route Bus Purchase

Purchase diesel/electric buses for fixed route transit service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		5339	889,402			0	222,351	1,111,753
CN	2022		5339	925,334			0	231,334	1,156,668
<b>Project Totals</b>				<b>1,814,736</b>			<b>0</b>	<b>453,685</b>	<b>2,268,421</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,111,753	0	1,156,668	0	0
<b>Totals</b>	<b>1,111,753</b>	<b>0</b>	<b>1,156,668</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	2,313,779	

Paratransit Van Replacement

Replacement of paratransit vehicles in accordance with STA's fleet plan in 2022.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		5339		907,190		0	226,798	1,133,988
CN	2023		5339		943,833		0	235,958	1,179,791
<b>Project Totals</b>					<b>1,851,023</b>		<b>0</b>	<b>462,756</b>	<b>2,313,779</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,133,988	0	1,179,791	0
<b>Totals</b>	<b>0</b>	<b>1,133,988</b>	<b>0</b>	<b>1,179,791</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	44,010,861	

Preventive Maintenance

Eligible preventive maintenance activities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	8,542,465			0	2,135,616	10,678,081
CN	2021		5307	8,713,314			0	2,178,328	10,891,642
CN	2022		5307	8,887,580			0	2,221,895	11,109,475
CN	2023		5307	9,065,330			0	2,266,333	11,331,663
<b>Project Totals</b>				<b>35,208,689</b>			<b>0</b>	<b>8,802,172</b>	<b>44,010,861</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,678,081	10,891,642	11,109,475	11,331,663	0
<b>Totals</b>	<b>10,678,081</b>	<b>10,891,642</b>	<b>11,109,475</b>	<b>11,331,663</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No	N/A	N/A	3,488,606	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital) and Other category projects (capital and operating). STA will issue a call for projects in 2020 to non profits, agencies, and jurisdictions to apply for the funds. The local share amount varies depending on the project type either a 80/20 match rate or a 50/50 match is used for a portion of the funding.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2020		5310		913,886	0	583,932	1,497,818
CN	2021		5310		409,598	0	241,441	651,039
CN	2022		5310		417,790	0	245,451	663,241
CN	2023		5310		426,146	0	250,362	676,508
		<b>Project Totals</b>			<b>2,167,420</b>	<b>0</b>	<b>1,321,186</b>	<b>3,488,606</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,497,818	651,039	663,241	676,508	0
<b>Totals</b>	<b>1,497,818</b>	<b>651,039</b>	<b>663,241</b>	<b>676,508</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
Agency Totals for Spokane Transit		94,666,868	11,099,141	31,920,799	137,686,808

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9932(068)		WA-12679	03	0.070	CE	Yes	Euclid (east leg)	Euclid (west leg)	1,469,000	20-03

Barker @ UPRR Crossing

Reconstruct Barker Rd at UPRR crossing and the offset intersection of Euclid Ave. and provide shared use path from Spokane River to Grade separation project limits on SR290.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0		0	100,000	100,000
RW	2020		STP(UL)		60,550		0	9,450	70,000
CN	2021		STP(UL)		7,067	FMSIB	294,200	236,733	538,000
CN	2021		HSIP		231,000		0	530,000	761,000
<b>Project Totals</b>					<b>298,617</b>		<b>294,200</b>	<b>876,183</b>	<b>1,469,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	25,000	0	0	0
RW	25,000	45,000	0	0	0
CN	0	500,000	799,000	0	0
<b>Totals</b>	<b>100,000</b>	<b>570,000</b>	<b>799,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4123(006)		WA-11816	03	0.530	CE	Yes	Spokane River	Euclid	3,150,800	20-03

Barker Rd (River to Euclid)

From Spokane River to the south limits of Euclid Avenue's east leg: Reconstruct and widen existing 2 lane rural county road to a 3-lane, City arterial pavement section with curb, gutter, and associated drainage improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	150,000	150,000
RW	2020		STP(UL)	157,383		0	12,617	170,000
CN	2020		STP(UL)	1,825,000	FMSIB	1,005,800	0	2,830,800
<b>Project Totals</b>				<b>1,982,383</b>		<b>1,005,800</b>	<b>162,617</b>	<b>3,150,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	170,000	0	0	0	0
CN	2,830,800	0	0	0	0
<b>Totals</b>	<b>3,150,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4123(005)		WA-06170	01	0.500	CE	Yes	BNSF	.5 mi South of SR 290	26,913,000	2010 AdMod

Barker Rd/BNSF Grade Separation

Construct a grade-separated intersection for Barker Road and Trent Avenue (SR 290) utilizing new and/or existing infrastructure to route vehicular traffic over the BNSF railroad tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020			0		0	450,500	450,500
RW	2020			0		0	668,000	668,000
CN	2020	NHFP	6,000,000			0	0	6,000,000
CN	2021	TIGER	6,500,000			0	0	6,500,000
CN	2021		0		FMSIB	2,882,600	250,000	3,132,600
CN	2022		0		FMSIB	2,500,000	560,500	3,060,500
CN	2023	TIGER	68,149			0	2,000,930	2,069,079
<b>Project Totals</b>			<b>12,568,149</b>			<b>5,382,600</b>	<b>3,929,930</b>	<b>21,880,679</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	450,500	0	0	0	0
RW	668,000	0	0	0	0
CN	6,000,000	6,632,600	6,060,500	2,069,079	0
<b>Totals</b>	<b>7,118,500</b>	<b>6,632,600</b>	<b>6,060,500</b>	<b>2,069,079</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(521)		WA-11920	21		CE	No	various	various	84,550	2002 AdMod

Citywide Reflective Sign Post Panels

Add retroreflective panels on sign posts citywide, replace failed signs as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	71,450		0	6,550	78,000
<b>Project Totals</b>				<b>71,450</b>		<b>0</b>	<b>6,550</b>	<b>78,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	78,000	0	0	0	0
<b>Totals</b>	<b>78,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(012)		WA-06167	43	1.820	CE	Yes	I-90	Trent Ave	914,209	

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	CMAQ	613,045		0	95,678	708,723
<b>Project Totals</b>			<b>613,045</b>		<b>0</b>	<b>95,678</b>	<b>708,723</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	708,723	0	0	0	0
<b>Totals</b>	<b>708,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4060(001)		WA-11813	03	0.200	CE	No	Mission Ave	Mission Ave	588,000	

Pines and Mission Intersection Improvements

Eliminate split-phase signal timing for traffic on Mission Ave and will reconfigure signal operations to provide a dedicated left-turn for vehicles on Mission turning to Pines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		CMAQ	430,770		0	67,230	498,000
<b>Project Totals</b>				<b>430,770</b>		<b>0</b>	<b>67,230</b>	<b>498,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	498,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>498,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-10615	22	0.350	CE	Yes	Mirabeau Parkway	800' North of Trent (on Cement)	27,497,110	2004 AdMod

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290); and closes at-grade crossing of University at the BNSF railway.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		Discretionary	1,246,500		0	1,891,500	3,138,000
RW	2022		STP(UL)	2,495,000		0	405,000	2,900,000
<b>Project Totals</b>				<b>3,741,500</b>		<b>0</b>	<b>2,296,500</b>	<b>6,038,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,138,000	0	0	0	0
RW	0	0	2,900,000	0	0
<b>Totals</b>	<b>3,138,000</b>	<b>0</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12522	22	0.350	CE	Yes	Mirabeau Parkway	800' North of Trent (on Cement)	1,502,890	2001 AdMod

Pines Road/BNSF ROW Early Acquisition

Early acquisition of right-of-way for Pines Road/BNSF grade separation project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP(UL)	1,300,000		0	202,890	1,502,890
<b>Project Totals</b>				<b>1,300,000</b>		<b>0</b>	<b>202,890</b>	<b>1,502,890</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,502,890	0	0	0	0
<b>Totals</b>	<b>1,502,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-11814	01	0.200	CE	Yes	Sprague Ave	Sprague Ave	1,577,468	2003 AdMod

Sprague/Barker Intersection Improvements

Build a roundabout to address increasing traffic and safety issues.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	86,500		0	13,500	100,000
RW	2020		CMAQ	262,500		0	40,968	303,468
CN	2022			0		0	1,174,000	1,174,000
<b>Project Totals</b>				<b>349,000</b>		<b>0</b>	<b>1,228,468</b>	<b>1,577,468</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	303,468	0	0	0	0
CN	0	0	1,174,000	0	0
<b>Totals</b>	<b>403,468</b>	<b>0</b>	<b>1,174,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12635	47	0.020	CE	No	@ UP RR bridge (south edge)	@ UP RR bridge (north edge)	337,625	20-03

Sullivan Bridge Deck Resurfacing

Bridge deck resurfacing of north-bound Sullivan Road over-crossing at the Union Pacific Railroad.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	58,409		0	9,116	67,525
CN	2021		STP(BR)	270,100		0	0	270,100
<b>Project Totals</b>				<b>328,509</b>		<b>0</b>	<b>9,116</b>	<b>337,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,525	0	0	0	0
CN	0	270,100	0	0	0
<b>Totals</b>	<b>67,525</b>	<b>270,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4103(011)		WA-08129	44	0.300	CE	Yes	Sullivan	Wellesley	1,402,576	2009 AdMod

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2022	CMAQ		826,724		0	276,776	1,103,500
<b>Project Totals</b>				<b>826,724</b>		<b>0</b>	<b>276,776</b>	<b>1,103,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,103,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,103,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12693	28	0.250	CE	Yes	Boone	Mission	644,000	20-04

Wilbur Road Sidewalk:Boone to Mission

Provide new sidewalk on Wilbur Road from Boone to Mission.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021		TAP(UL)	51,900		0	8,100	60,000
RW	2021		TAP(UL)	17,300		0	2,700	20,000
CN	2022		TAP(UL)	430,800		0	133,200	564,000
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>144,000</b>	<b>644,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	60,000	0	0	0
RW	0	20,000	0	0	0
CN	0	0	564,000	0	0
<b>Totals</b>	<b>0</b>	<b>80,000</b>	<b>564,000</b>	<b>0</b>	<b>0</b>

Agency Totals for Spokane Valley	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	23,010,147		6,682,600	9,295,938	38,988,685



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11844	18	0.000	CE	No	NA	NA	404,625	2010 AdMod

2020 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2021	STP(UL)		350,000		0	54,625	404,625
<b>Project Totals</b>				<b>350,000</b>		<b>0</b>	<b>54,625</b>	<b>404,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	404,625	0	0	0
<b>Totals</b>	<b>0</b>	<b>404,625</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11845	18	0.000	CE	No	NA	NA	404,625	

2021 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(UL)	350,000		0	54,625	404,625
<b>Project Totals</b>				<b>350,000</b>		<b>0</b>	<b>54,625</b>	<b>404,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	404,625	0	0	0
<b>Totals</b>	<b>0</b>	<b>404,625</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11846	18	0.000	CE	No	NA	NA	404,625	

2022 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022		STP(UL)	350,000		0	54,625	404,625
<b>Project Totals</b>				<b>350,000</b>		<b>0</b>	<b>54,625</b>	<b>404,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	404,625	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>404,625</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** SRTC

Y Inside

N Outside

**November 6, 2020**

**County:** Spokane

**Agency:** SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11847	18	0.000	CE	No	NA	NA	404,625	

2023 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023		STP(UL)	350,000		0	54,625	404,625
<b>Project Totals</b>				<b>350,000</b>		<b>0</b>	<b>54,625</b>	<b>404,625</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	404,625	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,625</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9932(063)		WA-11040	18	0.000	CE	No	NA	NA	1,156,072	

Update, Develop and Implement Regional Planning Tools

SRTC will lead a consultant services team in developing and implementing a data/technical tool improvement plan. The plan will prioritize improvements which will be executed to deliver elements for regional use such as: updated socio-economic data, refined land use forecasting methodologies, education to member jurisdictions in the appropriate application of regional tools and developing necessary documentation to support new or changed tools. This project will improve SRTC's ability to fulfill its federal requirement to plan for current and forecasted transportation and land use conditions and trends.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2023	STP(UL)	150,000		0	23,411	173,411
<b>Project Totals</b>			<b>150,000</b>		<b>0</b>	<b>23,411</b>	<b>173,411</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	0	173,411	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,411</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for SRTC</b>	<b>1,550,000</b>	<b>0</b>	<b>241,911</b>	<b>1,791,911</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SRTMC2021	24	0.000	CE	No	0.00	0.00	1,834,000	

2021-2023 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		STP(UL)	600,500		0	0	600,500
PE	2022		STP(UL)	610,300		0	0	610,300
PE	2023		STP(UL)	623,200		0	0	623,200
<b>Project Totals</b>				<b>1,834,000</b>		<b>0</b>	<b>0</b>	<b>1,834,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	600,500	610,300	623,200	0
<b>Totals</b>	<b>0</b>	<b>600,500</b>	<b>610,300</b>	<b>623,200</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F32	21		CE	No	Various	Various	221,603	

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		HSIP	25,035			0	1,043	26,078
CN	2022		HSIP	191,614			0	3,911	195,525
<b>Project Totals</b>				<b>216,649</b>			<b>0</b>	<b>4,954</b>	<b>221,603</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	26,078	182,553	12,972
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>26,078</b>	<b>182,553</b>	<b>12,972</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G32	21		CE	No	Various	Various	250,000	

2021-23 ER Region Wide Safety - Guardrail  
Guardrail preservation, retrofit and replacement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	42,000			0	1,750	43,750
CN	2022		HSIP	202,125			0	4,125	206,250
<b>Project Totals</b>				<b>244,125</b>			<b>0</b>	<b>5,875</b>	<b>250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,724	228,003	1,273	0
<b>Totals</b>	<b>0</b>	<b>20,724</b>	<b>228,003</b>	<b>1,273</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045M	600045M32	21	0.000	CE	No	0.00	0.00	331,481	

2023-2025 Eastern Region Region Wide Basic Safety - Guardrail

Preserve, retrofit, and replace guardrail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	47,586			0	1,983	49,569
CN	2023		STP	276,274			0	5,638	281,912
<b>Project Totals</b>				<b>323,860</b>			<b>0</b>	<b>7,621</b>	<b>331,481</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	49,569	281,912	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>49,569</b>	<b>281,912</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045K	600045K32	21	0.000	CE	No	0.00	0.00	302,600	

2023-25 Eastern Region Regionwide Basic Safety - Signing

Address signing regionwide based on priority, visibility standards or sign conditions to include supports or posts.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	STP		27,624		0	1,151	28,775
<b>Project Totals</b>				<b>27,624</b>		<b>0</b>	<b>1,151</b>	<b>28,775</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	28,775	273,825
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,775</b>	<b>273,825</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	12,682,272	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at [www.wsdot.wa.gov/ProjectSearch](http://www.wsdot.wa.gov/ProjectSearch)

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2021		STP		85,973	0	3,439	89,412
PE	2022		NHPP		197,777	0	18,475	216,252
PE	2023		NHPP		168,023	0	6,721	174,744
CN	2020		STP		1,067,593	0	0	1,067,593
CN	2020		NHPP		4,036,884	0	102,090	4,138,974
CN	2021		STP		1,427,800	0	0	1,427,800
CN	2021		NHPP		2,534,803	0	50,696	2,585,499
CN	2022		STP		2,387,319	0	47,746	2,435,065
CN	2023		STP		546,933	0	0	546,933
<b>Project Totals</b>					<b>12,453,105</b>	<b>0</b>	<b>229,167</b>	<b>12,682,272</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,206,567	2,674,911	2,435,065	2,365,729	0
<b>Totals</b>	<b>5,206,567</b>	<b>2,674,911</b>	<b>2,435,065</b>	<b>2,365,729</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026J	600026J32	44	0.000	CE	No	0.00	0.00	2,400,655	

Eastern Region - TMC Equipment Replacement

Remove, replace and upgrade obsolete equipment at Transportation Management Center. Upgrade HAR communication technology, existing system communication is obsolete.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	188,789			0	7,866	196,655
CN	2021		STP	2,159,920			0	44,080	2,204,000
<b>Project Totals</b>				<b>2,348,709</b>			<b>0</b>	<b>51,946</b>	<b>2,400,655</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,926	183,729	0	0	0
CN	0	6,164	1,192,764	1,005,072	0
<b>Totals</b>	<b>12,926</b>	<b>189,893</b>	<b>1,192,764</b>	<b>1,005,072</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026H	600026H32	21		CE	No	Various	Various	1,010,500	

Eastern Region ADA Project - Pedestrian Ramp Retrofits

Design and construct ADA compliant pedestrian access for existing walkways.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2022	STP		990,290		0	20,210	1,010,500
<b>Project Totals</b>				<b>990,290</b>		<b>0</b>	<b>20,210</b>	<b>1,010,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	3,266	632,078	375,156
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3,266</b>	<b>632,078</b>	<b>375,156</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026I	600026I32	21	0.000	CE	No	0.00	0.00	442,400	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild  
Remove and replace obsolete RWIS Systems throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	39,312			0	1,638	40,950
CN	2023		STP	393,421			0	8,029	401,450
<b>Project Totals</b>				<b>432,733</b>			<b>0</b>	<b>9,667</b>	<b>442,400</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,584	21,746	19,401	398,668
<b>Totals</b>	<b>0</b>	<b>2,584</b>	<b>21,746</b>	<b>19,401</b>	<b>398,668</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0195(066)	600026A	600026A32	21	0.000	CE	No	000	000	220,000	

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	186,200			0	3,800	190,000
<b>Project Totals</b>				<b>186,200</b>			<b>0</b>	<b>3,800</b>	<b>190,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	180,500	9,500	0	0	0
<b>Totals</b>	<b>180,500</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E32	21	0.000	CE	No	000	000	263,584	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	126,362			0	2,579	128,941
<b>Project Totals</b>				<b>126,362</b>			<b>0</b>	<b>2,579</b>	<b>128,941</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	103,591	25,350	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>103,591</b>	<b>25,350</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068C	609068C32	21	1.220	CE	No	281.26	282.48	241,860	

I-90 Division/Custer/Arthur/Hamilton - ITS Cabinet Rebuilds

ER Maintenance work PIF - rebuild ITS cabinets.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	10,810			0	450	11,260
<b>Project Totals</b>				<b>10,810</b>			<b>0</b>	<b>450</b>	<b>11,260</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,850	240,010
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,850</b>	<b>240,010</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609049M	609049M32	03	0.300	CE	No	293.70	294.00	2,500,000	

I-90/Barker Rd Intersection Improvements

Improve the intersection of the eastbound I-90 on and off ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		DEMO	2,450,000		0	50,000	2,500,000
<b>Project Totals</b>				<b>2,450,000</b>		<b>0</b>	<b>50,000</b>	<b>2,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,480,000	20,000	0	0	0
<b>Totals</b>	<b>2,480,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609049S	609049S23	13	0.650	CE	No	296.19	296.20	4,550,000	

I-90/Barker to Harvard - Add Lane Harvard Rd Bridge

The Harvard Rd bridge is currently a two lane structure. Northbound traffic volumes are driving the need for an additional northbound lane in order to prevent the northbound traffic queue from impacting the function of the Harvard Rd/Appleway I/S that is located immediately south of I-90. This project adds an additional northbound lane from the intersection north across bridge 90/589 to the westbound on ramp. This added capacity will reduce congestion and the I/S conflict.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	4,000,000	0	4,000,000
<b>Project Totals</b>			<b>0</b>		<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,014,372	2,133,954	851,674	0	0
<b>Totals</b>	<b>1,014,372</b>	<b>2,133,954</b>	<b>851,674</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609049L	609049L32	03	2.230	CE	Yes	293.96	296.19	3,900,000	

I-90/Barker to Harvard - Improve Interchanges & Local Roads

Improve Barker Rd and Harvard Rd Interchanges and connect local road network north and south at Henry Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		0		CWA	2,300,000	0	2,300,000
<b>Project Totals</b>			<b>0</b>			<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,177,149	1,122,851	0	0	0
<b>Totals</b>	<b>1,177,149</b>	<b>1,122,851</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609049R	609049R23	04	1.300	CE	Yes	295.15	296.45	3,950,000	

I-90/Barker to Harvard - WB on-Ramp Improvement

The configuration of the Harvard Rd I/C delivers westbound traffic on to I-90 with two separate ramps that merge on to I-90 separately, but close together. This condition creates conflict and congestion. This project will combine both on-ramps together prior to connecting with I-90, reducing the merge onto I-90 from two locations to one.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total		
				State Fund Code	State Funds				
CN	2020				0	CWA	2,850,000	0	2,850,000
<b>Project Totals</b>					<b>0</b>		<b>2,850,000</b>	<b>0</b>	<b>2,850,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	722,737	1,520,437	606,826	0	0
<b>Totals</b>	<b>722,737</b>	<b>1,520,437</b>	<b>606,826</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609069J	609069J32	01	0.010	CE	Yes	295.46	295.47	14,500,000	

I-90/Barker to Harvard Phase 2 - Improve Interchanges and Local Roads

New I-90 overcrossing at Henry Rd with local improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code					
RW	2020				0	0	5,000,000	5,000,000	
CN	2020				0	CWA	8,500,000	150,000	8,650,000
<b>Project Totals</b>				<b>0</b>		<b>8,500,000</b>	<b>5,150,000</b>	<b>13,650,000</b>	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,448,368	1,551,632	0	0	0
CN	0	7,031,434	1,558,566	60,000	0
<b>Totals</b>	<b>3,448,368</b>	<b>8,583,066</b>	<b>1,558,566</b>	<b>60,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068B	609068B32	21	0.020	CE	No	0.01	0.03	1,157,250	

I-90/Broadway Interchange West - Signal Replacement

Remove and replace signal at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	NHPP		163,728		0	6,822	170,550
<b>Project Totals</b>				<b>163,728</b>		<b>0</b>	<b>6,822</b>	<b>170,550</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	8,598	1,148,652
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,598</b>	<b>1,148,652</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048L	609048L32	14	0.190	CE	No	0.40	0.59	2,791,950	

I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	244,512			0	10,188	254,700
CN	2022		NHPP	2,486,505			0	50,745	2,537,250
<b>Project Totals</b>				<b>2,731,017</b>			<b>0</b>	<b>60,933</b>	<b>2,791,950</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	56,429	200,598	1,552,029	982,894
<b>Totals</b>	<b>0</b>	<b>56,429</b>	<b>200,598</b>	<b>1,552,029</b>	<b>982,894</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0905(108)	609023W	609023W32	21	9.300	CE	No	255.00	264.30	1,228,236	20-05

I-90/Lincoln Co. Line to Salhave Rd - Roadside Improvements

Roadside Clear zone mitigation

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	1,133,546			0	23,134	1,156,680
<b>Project Totals</b>				<b>1,133,546</b>			<b>0</b>	<b>23,134</b>	<b>1,156,680</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	920,415	236,265	0	0	0
<b>Totals</b>	<b>920,415</b>	<b>236,265</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048N	609048N32	47	0.010	CE	No	279.27	279.28	866,350	

I-90/Lindeke St Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	170,640		0	7,110	177,750
<b>Project Totals</b>				<b>170,640</b>		<b>0</b>	<b>7,110</b>	<b>177,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	32,533	833,817
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,533</b>	<b>833,817</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609067D	609067D32	03	5.450	CE	Yes	271.81	277.26	11,429,054	

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction - Phase 2

Upgrade and improve Exit 276, Geiger Field I/C.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	9,065,054	0	9,065,054
<b>Project Totals</b>				<b>0</b>		<b>9,065,054</b>	<b>0</b>	<b>9,065,054</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,927,403	3,431,530	3,389,089	317,032	0
<b>Totals</b>	<b>1,927,403</b>	<b>3,431,530</b>	<b>3,389,089</b>	<b>317,032</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609048Z	609048Z32	14	0.140	CE	No	287.83	287.97	228,620	

I-90/Mullan Rd Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	158,544			0	6,606	165,150
CN	2021		NHPP	62,201			0	1,269	63,470
<b>Project Totals</b>				<b>220,745</b>			<b>0</b>	<b>7,875</b>	<b>228,620</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	93,857	134,260	503	0	0
<b>Totals</b>	<b>93,857</b>	<b>134,260</b>	<b>503</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0906(240)	609048Z	609048Z23	47	0.140	CE	No	287.83	287.97	799,850	20-09

I-90/Mullan Rd Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	158,544			0	6,606	165,150
CN	2021		NHPP	622,006			0	12,694	634,700
<b>Project Totals</b>				<b>780,550</b>			<b>0</b>	<b>19,300</b>	<b>799,850</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	93,857	700,963	5,030	0	0
<b>Totals</b>	<b>93,857</b>	<b>700,963</b>	<b>5,030</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068A	609068A32	21	0.030	CE	No	86.53	86.56	1,134,975	

I-90/Pines Interchange South - Signal Replacement

Remove and replace signal at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	NHPP		162,144		0	6,756	168,900
<b>Project Totals</b>				<b>162,144</b>		<b>0</b>	<b>6,756</b>	<b>168,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	21,374	1,113,601
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,374</b>	<b>1,113,601</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609047D	609047D23	47	0.010	CE	No	279.13	279.14	3,066,150	20-09

I-90/Rosamond, Sherman, Arthur Crossings - Bridge Deck Rehabilitation

Rehabilitate bridge decks with preparation, repair and new wearing surface, work to preserve the structural integrity, asset utility and extend the life of the bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	364,896		0	15,204	380,100
CN	2022		STP	2,632,329		0	53,721	2,686,050
<b>Project Totals</b>				<b>2,997,225</b>		<b>0</b>	<b>68,925</b>	<b>3,066,150</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	33,120	340,738	1,472,581	1,219,711	0
<b>Totals</b>	<b>33,120</b>	<b>340,738</b>	<b>1,472,581</b>	<b>1,219,711</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0905(108)	609025A	609025A32	21	5.800	CE	No	264.30	270.10	1,833,317	20-05

I-90/Salnave Rd to BNSF RR Bridge- Roadside Improvements

Roadside clear zone mitigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	1,728,103			0	35,267	1,763,370
<b>Project Totals</b>				<b>1,728,103</b>			<b>0</b>	<b>35,267</b>	<b>1,763,370</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,036,860	691,243	0	0	0
<b>Totals</b>	<b>1,036,860</b>	<b>691,243</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0906(238)	609030F	609030F23	25	0.010	CE	No	298.31	298.32	851,100	20-07

I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs

The Existing scale at the I-90 Spokane Port of Entry weight station is settling due to age and normal wear and tear. This project will re- habilitate or replace the scale and surrounding pavement to preserve the weigh station.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	735,000		0	15,000	750,000
<b>Project Totals</b>				<b>735,000</b>		<b>0</b>	<b>15,000</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	41,490	708,510	0	0	0
<b>Totals</b>	<b>41,490</b>	<b>708,510</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(843)	600045J	600045J32	21	0.000	CE	No	0.00	0.00	154,694	

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	107,016			0	2,184	109,200
<b>Project Totals</b>				<b>107,016</b>			<b>0</b>	<b>2,184</b>	<b>109,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	83,207	25,993	0	0	0
<b>Totals</b>	<b>83,207</b>	<b>25,993</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600200F	600200F32	21	0.000	CE	No	0.00	0.00	69,430	

US 2 Fairchild, US 195 Colfax, US 395 Colville - CCTV Replacements  
 ER Maintenance work PIF - remove and replace existing CCTV systems.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	STP		3,603		0	150	3,753
<b>Project Totals</b>				<b>3,603</b>		<b>0</b>	<b>150</b>	<b>3,753</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	617	68,814
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617</b>	<b>68,814</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600230E	600230E32	04	0.020	CE	No	298.27	298.29	959,075	

US 2/Day Mt. Spokane - Signal Replacement

Remove and replace signal at the end of its useful service life.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022	STP		133,800		0	5,575	139,375
<b>Project Totals</b>				<b>133,800</b>		<b>0</b>	<b>5,575</b>	<b>139,375</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	7,026	70,272	881,777
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>7,026</b>	<b>70,272</b>	<b>881,777</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600231I	600231I32	21	0.020	CE	No	313.41	313.43	206,350	
	US 2/Elk Bridges Rd - Flasher Replacement										
	US 2/Elk Bridges Rd - Flasher Replacement										

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		STP	54,576			0	2,274	56,850
<b>Project Totals</b>				<b>54,576</b>			<b>0</b>	<b>2,274</b>	<b>56,850</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	2,864	203,486
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,864</b>	<b>203,486</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600282B	600282B32	47	0.030	CE	No	282.65	282.68	1,655,800	

US 2/Geiger Blvd Crossing - Br Deck Rehab/Expansion Joint Repair

Bridge deck rehab and expansion joint repair on Bridge 2/616N&S

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	NHPP	218,688			0	9,112	227,800
<b>Project Totals</b>			<b>218,688</b>			<b>0</b>	<b>9,112</b>	<b>227,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	139,937	1,515,863
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,937</b>	<b>1,515,863</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		600228W	600228W32	21	1.010	CE	No	281.64	282.65	911,000	

US 2/Sunset Interchange - Illumination Replacement

Remove all continuous illumination at the end of its useful service life and replace with necessary illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	158,832			0	6,618	165,450
CN	2023		STP	730,639			0	14,911	745,550
<b>Project Totals</b>				<b>889,471</b>			<b>0</b>	<b>21,529</b>	<b>911,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	38,363	129,601	743,036
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>38,363</b>	<b>129,601</b>	<b>743,036</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015J	600015J32	08	0.250	EIS	Yes	158.80	159.05	61,123,477	

US 395/NSC Spokane River Crossing

This project provides for the improvement of the North Spokane Corridor by constructing a new Spokane River crossing with a new bridge, paving, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CWA	41,568,800	0	41,568,800
<b>Project Totals</b>				<b>0</b>		<b>41,568,800</b>	<b>0</b>	<b>41,568,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	15,793,087	25,533,358	242,355	0
<b>Totals</b>	<b>0</b>	<b>15,793,087</b>	<b>25,533,358</b>	<b>242,355</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015E	600015E32	01	1.210	EIS	Yes	159.95	161.16	36,939,599	

US 395/NSC Spokane River to Columbia

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	32,875,499	0	32,875,499
<b>Project Totals</b>				<b>0</b>		<b>32,875,499</b>	<b>0</b>	<b>32,875,499</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	664,710	16,624,677	14,481,422	1,104,690	0
<b>Totals</b>	<b>664,710</b>	<b>16,624,677</b>	<b>14,481,422</b>	<b>1,104,690</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015F	600015F32	01	1.210	EIS	No	159.95	161.16	16,012,500	

US 395/NSC Spokane River to Columbia - Shared Use Path

Design & construct new shared use path adjacent the North Spokane Corridor.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	14,512,500	0	14,512,500
<b>Project Totals</b>			<b>0</b>		<b>14,512,500</b>	<b>0</b>	<b>14,512,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,514,000	7,239,000	5,759,500	0	0
<b>Totals</b>	<b>1,514,000</b>	<b>7,239,000</b>	<b>5,759,500</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015M	600015M32	08	1.610	EIS	No	157.23	158.84	367,121,300	

US 395/NSC Sprague Ave to Spokane River

This project provides for the improvement of the North Spokane Corridor by constructing two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CWA	311,962,500	0	311,962,500
<b>Project Totals</b>				<b>0</b>		<b>311,962,500</b>	<b>0</b>	<b>311,962,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	30,697,156	46,258,807	73,707,613	161,298,924
<b>Totals</b>	<b>0</b>	<b>30,697,156</b>	<b>46,258,807</b>	<b>73,707,613</b>	<b>161,298,924</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015D	600015D32	01	0.930	EIS	No	160.05	160.98	30,450,300	

US 395/NSC-Wellesley Ave Improvements

Construct a new interchange at Wellesley Ave to include new bridges, city streets, mainline roadway, retaining walls and utility relocation.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020			CWA	28,684,000	0	28,684,000
<b>Project Totals</b>					<b>28,684,000</b>	<b>0</b>	<b>28,684,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,880,497	13,406,055	6,218,003	179,445	0
<b>Totals</b>	<b>8,880,497</b>	<b>13,406,055</b>	<b>6,218,003</b>	<b>179,445</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - EAST</b>		<b>456,318,353</b>	<b>5,829,366</b>	<b>496,022,038</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5035(003)		WA-06714	21	0.600	CE	No	Fuller Way/Market Street	F Street/Market Street	1,916,250	2010 AdMod

Downtown Aberdeen Revitalization Traffic Improvements

Placing a roundabout at the five (5) legged intersection of Fuller Way/F Street and Market Street in the proximity of the gateway entrance to Aberdeen. A roundabout will be designed to accommodate truck movement, a free right movement onto Market Street from Fuller Way and complement the Aberdeen revitalization movement gateway plaza project. The roundabout will be constructed allowing the removal of 2 signalized intersections.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2021		STP(US)	1,052,848		0	164,317	1,217,165
CN	2023		STP(US)	158,152		0	24,683	182,835
<b>Project Totals</b>				<b>1,211,000</b>		<b>0</b>	<b>189,000</b>	<b>1,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,217,165	0	182,835	0
<b>Totals</b>	<b>0</b>	<b>1,217,165</b>	<b>0</b>	<b>182,835</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-09138	21	1.440	CE	Yes	MP 81.73	MP 83.17	1,870,815	20-08

US 101 Safety Improvements

Lane reduction / re-striping - 1 lane in both directions with dedicated turn lane.

Bike paths, Sidewalks, ADA ramps, Bulbouts, Associated drainage features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(US)		231,179	0	36,080	267,259
RW	2023		STP(US)		115,590	0	18,040	133,630
<b>Project Totals</b>					<b>346,769</b>	<b>0</b>	<b>54,120</b>	<b>400,889</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	267,259	0	0	0	0
RW	0	0	0	133,630	0
CN	0	0	0	0	1,469,926
<b>Totals</b>	<b>267,259</b>	<b>0</b>	<b>0</b>	<b>133,630</b>	<b>1,469,926</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(527)		WA-11898	21		CE	No	Various	Various	260,800	

West Aberdeen Safety Improvements

Install high visibility crosswalks and curb ramps adjacent to AJ West Elementary School and install stop bars at intersections in West Aberdeen

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	235,300			0	0	235,300
<b>Project Totals</b>				<b>235,300</b>			<b>0</b>	<b>0</b>	<b>235,300</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	235,300	0	0	0	0
<b>Totals</b>	<b>235,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Aberdeen	Federal Funds		State Funds	Local Funds	Total
	1,793,069		0	243,120	2,036,189

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0504(013)		WA-11256	28	0.170	CE	No	Exit 49 SB offramp	Dougherty Dr. NE/Old Pacific Hwy	284,750	

Six Rivers Regional Trail Improvements, Phase I

This project will start at Exit 49 on I-5 on the west side by the WSDOT park-n-ride where the new visitor center is located and proceed across the I-5 overpass to the intersection of Dougherty Dr. NE / Old Pacific Highway. Improvements will consist of delineators on the overpass to clarify vehicle and shared use lanes, a shared use path between off-ramps and the Dougherty Dr./Old Pacific Highway intersection, pedestrian activated crossing upgrades and landscape.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	TAP(R)	209,750		0	42,000	251,750
<b>Project Totals</b>			<b>209,750</b>		<b>0</b>	<b>42,000</b>	<b>251,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	251,750	0	0	0
<b>Totals</b>	<b>0</b>	<b>251,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Castle Rock</b>	<b>209,750</b>	<b>0</b>	<b>42,000</b>	<b>251,750</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-01085	07	1.130	CE	No	Main Street	Marion Street	700,000	20-05

Gold Street Repave Project

This project includes the planing and removal of the existing asphalt and the placement of a new HMA wearing coarse. It would also include new lane markings and new signs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	51,900			0	8,100	60,000
CN	2020		STP(US)	553,600			0	86,400	640,000
<b>Project Totals</b>				<b>605,500</b>			<b>0</b>	<b>94,500</b>	<b>700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	640,000	0	0	0	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5652(008)		WA-09151	07	0.600	CE	Yes	Johnson Road	Galvin Road	1,875,000	2005 AdMod

Harrison Avenue Reconstruction Project

This project includes the planing of the existing wearing course, repaving of the new wearing course, widen both sides of the street, addition of curb, gutter, sidewalk and ADA access ramps, new lane markings and new signage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(US)	151,375		0	23,625	175,000
CN	2021	STP(US)	747,360		0	816,640	1,564,000
<b>Project Totals</b>			<b>898,735</b>		<b>0</b>	<b>840,265</b>	<b>1,739,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	175,000	0	0	0	0
CN	0	700,000	700,000	164,000	0
<b>Totals</b>	<b>175,000</b>	<b>700,000</b>	<b>700,000</b>	<b>164,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Centralia</b>	<b>1,504,235</b>	<b>0</b>	<b>934,765</b>	<b>2,439,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12609	14	0.020	CE	No	4.34	4.36	281,900	20-05

Abernathy Creek Bridge #2 Painting

This project will repaint the steel members of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	60,000			0	9,400	69,400
CN	2022		STP(BR)	212,500			0	0	212,500
<b>Project Totals</b>				<b>272,500</b>			<b>0</b>	<b>9,400</b>	<b>281,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	50,000	4,400	0	0
CN	0	0	212,500	0	0
<b>Totals</b>	<b>15,000</b>	<b>50,000</b>	<b>216,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-11891	11	0.020	CE	Yes	0.73	0.75	2,206,000	20-05

Allender Road Bridge Replacement

This project will replace the existing bridge and bridge approaches.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	400,000			0	100,000	500,000
RW	2021			0			0	10,000	10,000
CN	2023		STP(BR)	1,467,000			0	229,000	1,696,000
<b>Project Totals</b>				<b>1,867,000</b>			<b>0</b>	<b>339,000</b>	<b>2,206,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	240,000	240,000	0	0
RW	0	5,000	5,000	0	0
CN	0	0	0	1,696,000	0
<b>Totals</b>	<b>20,000</b>	<b>245,000</b>	<b>245,000</b>	<b>1,696,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12605	21		CE	No	Countywide	Countywide	175,000	20-02

Clear Zone Inventory

Collect clear zone data throughout the County. The county will rent equipment that can record data of all items within the roadway right of way. This data will be entered into GIS and analyzed for items that are hazards to develop clear zone safety projects.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		HSIP	157,500		0	17,500	175,000
<b>Project Totals</b>				<b>157,500</b>		<b>0</b>	<b>17,500</b>	<b>175,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	175,000	0	0	0	0
<b>Totals</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10868	21		CE	No	Various	Various	537,200	20-05

Countywide Guardrail

Install new guardrail and upgrade existing guardrails to current standards on various roadways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	67,500			0	7,500	75,000
CN	2021		HSIP	462,200			0	0	462,200
<b>Project Totals</b>				<b>529,700</b>			<b>0</b>	<b>7,500</b>	<b>537,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	462,200	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>462,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6741(007)		WA-03122	11	0.450	CE	Yes	1.50	1.95	2,935,000	20-01

Pacific Avenue North 1/2 Bridge Replacement

Replace existing deteriorated bridge structure. Realign roadway to avoid conflicts with existing BNSF tunnel.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020			0		0	20,000	20,000
RW	2020			0		0	20,000	20,000
CN	2020		STP(BR)	2,016,000		0	504,000	2,520,000
<b>Project Totals</b>				<b>2,016,000</b>		<b>0</b>	<b>544,000</b>	<b>2,560,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	20,000	0	0	0	0
CN	2,520,000	0	0	0	0
<b>Totals</b>	<b>2,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12606	21		CE	No	varies	varies	185,000	20-05

Roadside Delineators

This project will install roadside delineators on roadways throughout the County. These delineators will be installed to increase visibility of curves.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	13,500			0	1,500	15,000
CN	2021		HSIP	170,000			0	0	170,000
<b>Project Totals</b>				<b>183,500</b>			<b>0</b>	<b>1,500</b>	<b>185,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	0	170,000	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	08AM(003)		WA-03105	04	0.610	CE	Yes	0.15	0.76	3,055,000	2004 AdMod

South Cloverdale Road

Reconstruct roadway to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0	CRAB	50,000	30,000	80,000
RW	2020				0		0	100,000	100,000
CN	2021				0	CRAB	1,250,000	750,000	2,000,000
CN	2023		STP(R)		500,000		0	0	500,000
<b>Project Totals</b>					<b>500,000</b>		<b>1,300,000</b>	<b>880,000</b>	<b>2,680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	30,000	0	0	0
RW	75,000	25,000	0	0	0
CN	0	2,000,000	0	500,000	0
<b>Totals</b>	<b>125,000</b>	<b>2,055,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			700-11(1)	21	0.110	CE	Yes	0.75	0.86	460,000	2004 AdMod

South Cloverdale/Confer Road Intersection Improvement

Improve vertical curve sight distance south of the intersection with Cloverdale Road by lowering the roadway at the vertical curve.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2020				0	5,000	5,000
RW	2021				0	5,000	5,000
CN	2021				0	150,000	150,000
CN	2022		STP(R)		300,000	0	300,000
<b>Project Totals</b>					<b>300,000</b>	<b>160,000</b>	<b>460,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	0	0	0	0
RW	0	5,000	0	0	0
CN	0	150,000	300,000	0	0
<b>Totals</b>	<b>5,000</b>	<b>155,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Cowlitz Co.</b>	<b>5,826,200</b>	<b>1,300,000</b>	<b>1,958,900</b>	<b>9,085,100</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Elma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13228	18	0.100	CE	No	E Main Str	SR-12 I/S	52,023	20-08

Elma Main St. and SR12 Intersection Evaluation

Gather necessary data to determine appropriate improvements for the 3-way intersection at E. Main St. and SR-12 intersection. Prepare planning level drawings and cost estimates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(US)	45,000		0	7,023	52,023
<b>Project Totals</b>				<b>45,000</b>		<b>0</b>	<b>7,023</b>	<b>52,023</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	52,023	0	0	0	0
<b>Totals</b>	<b>52,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Elma</b>	<b>45,000</b>	<b>0</b>	<b>7,023</b>	<b>52,023</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09911	18		CE	No	n/a	n/a	75,145	

STP Administration 2021

GHCOG planning activities for 2021, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(R)	65,000		0	10,145	75,145
<b>Project Totals</b>				<b>65,000</b>		<b>0</b>	<b>10,145</b>	<b>75,145</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	75,145	0	0	0
<b>Totals</b>	<b>0</b>	<b>75,145</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for GHCOG</b>	<b>65,000</b>	<b>0</b>	<b>10,145</b>	<b>75,145</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	A141(002)		WA-03973	05	0.710	CE	No	000.384	1.099	577,514	20-08

Montesano Street Paving Project

Pave the road and shoulder along Montesano Street between Westport and the Ocosta Schools

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	60,550			0	9,450	70,000
CN	2021		STP(R)	439,000			0	68,514	507,514
<b>Project Totals</b>				<b>499,550</b>			<b>0</b>	<b>77,964</b>	<b>577,514</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	0	507,514	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>507,514</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Grays Harbor Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2014(106)		WA-11310	28	0.220	CE	Yes	0.10	0.32	635,000	20-01

Pacific Beach Sidewalk Project

Install new sidewalks along Main St. and First St. in Pacific Beach.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	TAP(R)		50,000		0	25,000	75,000
<b>Project Totals</b>				<b>50,000</b>		<b>0</b>	<b>25,000</b>	<b>75,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,000	0	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Grays Harbor Co.</b>	<b>549,550</b>	<b>0</b>	<b>102,964</b>	<b>652,514</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Hoquiam

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4969(003)		WA-01126	21	0.110	CE	Yes	MP 0.46	MP 0.57	1,926,041	2010 AdMod

Broadway Ave Safety Improvements

(MP 0.00 at intersection of 16th and US 101/Riverside Ave)

Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	STP(US)		108,000		0	16,856	124,856
RW	2021	STP(US)		104,825		0	16,360	121,185
CN	2022	STP(US)		1,294,064		0	201,964	1,496,028
CN	2023	STP(US)		3,436		0	536	3,972
<b>Project Totals</b>				<b>1,510,325</b>		<b>0</b>	<b>235,716</b>	<b>1,746,041</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	124,856	0	0	0	0
RW	0	121,185	0	0	0
CN	0	0	1,496,028	3,972	0
<b>Totals</b>	<b>124,856</b>	<b>121,185</b>	<b>1,496,028</b>	<b>3,972</b>	<b>0</b>

Agency Totals for Hoquiam	Federal Funds		State Funds	Local Funds	Total
	Federal	Funds			
		1,510,325	0	235,716	1,746,041

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12551	21		CE	No	Countywide	Countywide	205,000	20-01

2019 County Safety Program - Phase I

Installation of flexible guideposts

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	13,500			0	1,500	15,000
CN	2020		HSIP	190,000			0	0	190,000
<b>Project Totals</b>				<b>203,500</b>			<b>0</b>	<b>1,500</b>	<b>205,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	190,000	0	0	0	0
<b>Totals</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12552	21		CE	Yes	Countywide	Countywide	908,500	20-01

2019 County Safety Program - Phase II

Upgrade signs, improve clear zone, flatten slopes, add/upgrade barriers, widen shoulders, remove/modify fixed objects, and reduce pavement edge drop-offs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	121,500			0	13,500	135,000
RW	2020			0			0	1,000	1,000
CN	2020		HSIP	772,500			0	0	772,500
<b>Project Totals</b>				<b>894,000</b>			<b>0</b>	<b>14,500</b>	<b>908,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,000	0	0	0	0
RW	1,000	0	0	0	0
CN	0	772,500	0	0	0
<b>Totals</b>	<b>136,000</b>	<b>772,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	H210(008)		WA-06389	03	1.250	CE	Yes	10.600	11.85	4,810,000	2010 AdMod

Centralia Alpha Road Improvements

Slope stabilization, intersection improvements, roadway widening, resurfacing with hot mix asphalt, guardrail, and other related work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022		STP(R)	1,533,889	CRAB	2,200,000	766,111	4,500,000
<b>Project Totals</b>				<b>1,533,889</b>		<b>2,200,000</b>	<b>766,111</b>	<b>4,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,500,000	2,500,000	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>2,500,000</b>	<b>500,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			CRP-2132	18	2.150	CE	No	.57	2.717	1,000,000	2004 AdMod

Harrison Avenue & Northwest Centralia Planning Study

Planning study for the Harrison Avenue corridor and northwest Centralia area

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(US)	165,000		0	835,000	1,000,000
<b>Project Totals</b>				<b>165,000</b>		<b>0</b>	<b>835,000</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	250,000	250,000	250,000	250,000	0
<b>Totals</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2021(054)		WA-10886	47		DCE	No	2.46	N/A	367,743	20-01

Pleasant Valley MP 2.46 Bridge Scour

Scour Repair - scour has undermined approach and is within footing limits. This project is to armor the abutment and spread footings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2020			STP(BR)		309,940	0	0	309,940
<b>Project Totals</b>						<b>309,940</b>	<b>0</b>	<b>0</b>	<b>309,940</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	309,940	0	0	0	0
<b>Totals</b>	<b>309,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2021(055)		WA-10887	47		DCE	No	0.57	N/A	456,385	20-01

Stowell MP 0.57 Bridge Scour

Scour Repair - scour has undermined approach and spread footings. This project is to armor the abutment and spread footings.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
			Federal	Fund Code					
CN	2020			STP(BR)		375,460	0	0	375,460
<b>Project Totals</b>						<b>375,460</b>	<b>0</b>	<b>0</b>	<b>375,460</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	375,460	0	0	0	0
<b>Totals</b>	<b>375,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2021(056)		WA-10885	10	0.010	DCE	No	0.22	N/A	1,706,750	20-01

Townsend Bridge #223 Replacement

Bridge replacement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	1,287,120			0	200,880	1,488,000
<b>Project Totals</b>				<b>1,287,120</b>			<b>0</b>	<b>200,880</b>	<b>1,488,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,488,000	0	0	0	0
<b>Totals</b>	<b>1,488,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02954	03	5.550	CE	No	0.000	5.549	810,000	20-04

Tucker Road Improvements

Grinding, pavement repair, HMA paving, striping, and other related work.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	700,000			0	110,000	810,000
<b>Project Totals</b>				<b>700,000</b>			<b>0</b>	<b>110,000</b>	<b>810,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	810,000	0	0	0	0
<b>Totals</b>	<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lewis Co.	Federal Funds		State Funds	Local Funds	Total
	5,468,909		2,200,000	1,927,991	9,596,900

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: McCleary

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Z141(004)		WA-05603	04	0.260	CE	Yes	Mox Chehalis	E. Oak Street	2,680,272	20-01

S. 3rd Street Upper

Intersection improvements, resurface and repair, new curb and gutter, storm, sidewalks and shared bike lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020		HIP(R)	74,644		0	11,650	86,294
<b>Project Totals</b>				<b>74,644</b>		<b>0</b>	<b>11,650</b>	<b>86,294</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	86,294	0	0	0	0
<b>Totals</b>	<b>86,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
Agency Totals for McCleary						
74,644				0	11,650	86,294



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	5182(001)		WA-06758	06	0.340	CE	No	Academy	Medcalf	353,000	

Beacon Ave. Chip Seal

Chip Seal East Beacon Avenue from Academy to Medcalf, including dig outs, pre-leveling and striping

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	66,605			0	10,395	77,000
<b>Project Totals</b>				<b>66,605</b>			<b>0</b>	<b>10,395</b>	<b>77,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	77,000	0	0	0	0
<b>Totals</b>	<b>77,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10834	04	0.190	CE	Yes	Main Street	4th Street	1,590,000	

West Pioneer Ave - Main to 4th

West Pioneer Avenue Improvements to include grinding and paving, rebuilding street subgrade in failed areas, replacing sidewalk, installation of curb and gutter, pedestrian amenities and stormwater drainage improvements from east of the Main Street to the middle of the 4th Street intersection. New work and adjacent areas to meet ADA requirements. Temporary construction easements will be obtained and utilities will be relocated or adjusted to accommodate the street upgrade

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(R)	164,350		0	25,650	190,000
<b>Project Totals</b>			<b>164,350</b>		<b>0</b>	<b>25,650</b>	<b>190,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	190,000	0	0	0	0
<b>Totals</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Montesano</b>	<b>230,955</b>	<b>0</b>	<b>36,045</b>	<b>267,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Morton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0508(012)		WA-10069	28	0.260	CE	No	Elementary School	Backstrom Park	484,802	2010 AdMod

Main Avenue

side walk improvements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		TAP(R)	357,203	TIB	58,800	0	416,003
<b>Project Totals</b>				<b>357,203</b>		<b>58,800</b>	<b>0</b>	<b>416,003</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	416,003	0	0	0
<b>Totals</b>	<b>0</b>	<b>416,003</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Morton</b>	<b>357,203</b>	<b>58,800</b>	<b>0</b>	<b>416,003</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Ocean Shores

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			13PW_NFire	44	0.800	CE	Yes	Damon Road	W Chance a la Mer NW	679,308	20-03

High Dune Trail

Construct a meandering ADA accessible shared use paved pathway across the high dune area with pathway amenities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021		TAP(US)	61,982		0	71,880	133,862
RW	2021			0		0	10,000	10,000
CN	2022		TAP(US)	215,235	OTHER	137,200	183,011	535,446
<b>Project Totals</b>				<b>277,217</b>		<b>137,200</b>	<b>264,891</b>	<b>679,308</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	133,862	0	0	0
RW	0	10,000	0	0	0
CN	0	0	535,446	0	0
<b>Totals</b>	<b>0</b>	<b>143,862</b>	<b>535,446</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Ocean Shores</b>				<b>137,200</b>	<b>264,891</b>	<b>679,308</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	000S(503)		WA-03232	06		CE	No	I/S Camp One/Heckard	I/S Camp One/Heckard	160,000	20-07

Camp One/Heckard Intersection/Realign Intersection

Realign intersection. Includes removal of roadway sections, drainage work, and construction of a "T" intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	150,000			0	0	150,000
<b>Project Totals</b>				<b>150,000</b>			<b>0</b>	<b>0</b>	<b>150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,000	0	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-03246	11	0.040	CE	Yes	7.65	7.69	1,042,231	20-02

Niawiakum Bridge

Bridge replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	145,600		0	36,400	182,000
RW	2020		STP(BR)	16,000		0	4,000	20,000
CN	2021		STP(BR)	726,800		0	113,431	840,231
<b>Project Totals</b>				<b>888,400</b>		<b>0</b>	<b>153,831</b>	<b>1,042,231</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	182,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	840,231	0	0	0
<b>Totals</b>	<b>202,000</b>	<b>840,231</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10825	21		CE	No	Various	Various	308,600	20-01

Safety Guardrail 2020

Install safety guardrail at sites where the side slopes are adjacent to steep embankments or other obstacles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	9,000			0	1,000	10,000
CN	2020		HSIP	298,600			0	0	298,600
<b>Project Totals</b>				<b>307,600</b>			<b>0</b>	<b>1,000</b>	<b>308,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	298,600	0	0	0	0
<b>Totals</b>	<b>308,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12506	21		CE	No	Various	Various	1,384,000	20-01

Signing Upgrades 2020

Place high intensity signing on metal posts at various locations.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	9,000		0	1,000	10,000
CN	2020		HSIP	1,374,000		0	0	1,374,000
<b>Project Totals</b>				<b>1,383,000</b>		<b>0</b>	<b>1,000</b>	<b>1,384,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	1,374,000	0	0	0	0
<b>Totals</b>	<b>1,384,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Pacific

Agency: Pacific Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-07165	04	1.400	CE	No	4.12	5.52	601,637	20-01

South Fork Road Improvement

MP 4.12 to MP 5.52 (State Route 6) The South Fork Road Resurfacing Project will consist of pavement repairs, resurfacing with hot mix asphalt, roadway striping and centerline pavement markers.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(R)	17,300		0	2,700	20,000
CN	2020		STP(R)	503,116		0	78,521	581,637
<b>Project Totals</b>				<b>520,416</b>		<b>0</b>	<b>81,221</b>	<b>601,637</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	581,637	0	0	0	0
<b>Totals</b>	<b>601,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Pacific Co.</b>	<b>3,249,416</b>	<b>0</b>	<b>237,052</b>	<b>3,486,468</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Lewis

Agency: Port of Centralia

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	CNWA (015)		WA-06285	01	0.390	EA	No	I-5	Mellen Street	7,533,000	20-03

Mellen Street Gateway Connector

This project includes the construction of a new roadway from the I-5/Mellen Street Interchange to the intersection of Mellen Street and Alder Street. It also includes the construction of a roundabout at the intersection of the new roadway with Alder Street and Mellen Street.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020		0		CWA	6,842,300	0	6,842,300
<b>Project Totals</b>			<b>0</b>			<b>6,842,300</b>	<b>0</b>	<b>6,842,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,842,300	0	0	0	0
<b>Totals</b>	<b>6,842,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Port of Centralia</b>			<b>0</b>	<b>6,842,300</b>	<b>0</b>
			<b>6,842,300</b>	<b>0</b>	<b>6,842,300</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Grays Harbor

Agency: Port of Grays Harbor

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11912	05	0.850	CE	No	N/A	N/A	510,000	

Port Paving Project

Project includes three segments:

1st Street from Port Industrial Road to PSAP Railroad ROW.

Ingram Street from Henderson Way to Western Terminus.

Maple Street from Port Industrial Way to PASP Railroad ROW.

Overlay existing asphalt surface from edge of pavement including intersections and approach apron transitions. Inspect and replace drainage infrastructure as necessary to protect roadway from deterioration. Raise sewer manhole lids and water valves as required to match final pavement surface. Install new signage including traffic markings.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	110,287		0	17,213	127,500
CN	2021		STP(US)	330,863		0	51,637	382,500
<b>Project Totals</b>				<b>441,150</b>		<b>0</b>	<b>68,850</b>	<b>510,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	127,500	0	0	0	0
CN	0	382,500	0	0	0
<b>Totals</b>	<b>127,500</b>	<b>382,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Grays Harbor</b>	<b>441,150</b>	<b>0</b>	<b>68,850</b>	<b>510,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10104	44	0.100	CE	No	N/A	N/A	21,500,000	

Kalama Methanol Manufacturing and Exporting Facility (KMMEF) - Dock

The new export dock is designed to accommodate both the existing fleet and future generations of methanol carriers. The dock would generally be 530 feet long and 36 feet wide and would be designed to accommodate vessels ranging in size from 45,000 deadweight tonnage (DWT) to 127,000 DWT, measuring from 600 to 900 feet in length, and 106 to 152 feet in width. The dock would consist of a transition platform, trestle, and turning platform. From the access trestle, the berth face of the dock would extend approximately 530 feet downstream, and would consist of an approximately 100- by 54-foot transition platform, a 370- by 36-foot berth trestle, and a 104- by 112-foot turning platform.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	1,000,000	1,000,000
		<b>Project Totals</b>			<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000,000	0	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-10105	01	0.720	CE	No	Eastwind Rd	Columbia River	1,320,000	

Kalama Methanol Manufacturing and Exporting Facility (KMMEF) - Improvements to Trandewinds and Eastwind Roads

Improvements to local roads to include: Road "A" will be a new, 680-foot long road that will provide access to Air Liquide, an existing Port tenant, and to the Port's wastewater treatment plant. The new road will also provide emergency response access to the methanol plant. Road "A" is needed because the existing access road will be taken out of service to accommodate the new methanol plant footprint. Road "B" will be a 3,100-foot long improvement to an existing gravel road that today is not capable of handling general road or bike traffic.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		0		0	120,000	120,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>120,000</b>	<b>120,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
<b>Totals</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Port of Kalama</b>	<b>0</b>	<b>0</b>	<b>1,120,000</b>	<b>1,120,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Wahkiakum

Agency: Wahkiakum Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12573	28	0.360	CE	No	0.0	0.36	162,000	2010 AdMod

Columbia Street Bicycle and Pedestrian Shoulder

Add 5 foot paved shoulder for Bicycle and Pedestrian Path

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2020					0	3,280	3,280
PE	2021		TAP(R)			10,000	10,000	20,000
PE	2022		TAP(R)			11,020	0	11,020
CN	2022		TAP(R)			110,000	8,590	118,590
CN	2023		TAP(R)			9,110	0	9,110
<b>Project Totals</b>						<b>140,130</b>	<b>21,870</b>	<b>162,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,280	20,000	11,020	0	0
CN	0	0	118,590	9,110	0
<b>Totals</b>	<b>3,280</b>	<b>20,000</b>	<b>129,610</b>	<b>9,110</b>	<b>0</b>

Agency Totals for Wahkiakum Co.	Federal Funds		State Funds	Local Funds	Total
	Fund Code	State Fund Code			
			0	21,870	162,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-09993	18	0.800	CE	No	Pacific Avenue	Atlantic Avenue	681,000	2003 AdMod

City of Woodland Exit 21 Interchange Project

Develop designs for Exit 21 on both sides of I-5.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(US)	200,000		0	20,000	220,000
PL	2021		STP(US)	400,000		0	61,000	461,000
<b>Project Totals</b>				<b>600,000</b>		<b>0</b>	<b>81,000</b>	<b>681,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	220,000	461,000	0	0	0
<b>Totals</b>	<b>220,000</b>	<b>461,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Woodland</b>	<b>600,000</b>	<b>0</b>	<b>81,000</b>	<b>681,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300099J	300099J-14	21		CE	No	Various	Various	688,141	

OR - Regionwide Guardrail Installations - Phase 2

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements include guardrail, guardrail terminals and bridge end protection where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	94,610			0	3,943	98,553
CN	2023		HSIP	577,796			0	11,792	589,588
<b>Project Totals</b>				<b>672,406</b>			<b>0</b>	<b>15,735</b>	<b>688,141</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	98,553	0	0	0
CN	0	0	0	589,588	0
<b>Totals</b>	<b>0</b>	<b>98,553</b>	<b>0</b>	<b>589,588</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		300002F	300002F-14	20	0.000	CE	No	Regionwide	Regionwide	189,306,417	20-07

OR Fish Passage Progressive Design Build - RFQ Development

Develop the Request for Qualification for a Progressive Design-Build contract for a large bundle of fish barrier projects. The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Develop the RFQ for the Progressive Design Build contract US12,101,SR109.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	State Funds	
RW	2021			0	583,520
CN	2021			0	187,602,897
<b>Project Totals</b>				<b>0</b>	<b>188,186,417</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	583,520	0	0	0
CN	187,602,897	0	0	0	0
<b>Totals</b>	<b>187,602,897</b>	<b>583,520</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310517A	310517A-14	21	0.060	CE	Yes	032.60	032.66	517,729	

SR 105 Spur//S of Ocean Ave and Montesano St - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0	CWA	22,548	0	22,548
CN	2020			0	CWA	350,561	0	350,561
<b>Project Totals</b>				<b>0</b>		<b>373,109</b>	<b>0</b>	<b>373,109</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	22,548	0	0	0	0
CN	350,561	0	0	0	0
<b>Totals</b>	<b>373,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310599A	310599A-14	21	0.030	DCE	Yes	034.00	034.03	329,879	20-07

SR 105/S of Fairmount Ave - Culvert Replacement

The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Remove and replace culvert WSDOT0000007751.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021		NHPP	117,731		0	11,644	129,375
RW	2021		NHPP	9,605		0	835	10,440
CN	2022		NHPP	186,263		0	3,801	190,064
<b>Project Totals</b>				<b>313,599</b>		<b>0</b>	<b>16,280</b>	<b>329,879</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	129,375	0	0	0
RW	0	10,440	0	0	0
CN	0	0	190,064	0	0
<b>Totals</b>	<b>0</b>	<b>139,815</b>	<b>190,064</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310504C	310504C-14	21	0.020	CE	No	048.13	048.15	880,952	20-06

SR 105/W Harriman St Signal - Roundabout

The existing signal system is outdated and maintenance costs have become excessive. Replace the existing obsolete system with a roundabout to significantly reduce maintenance costs and meet current standards. Replace outdated signal system with a compact roundabout.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	114,090			0	9,921	124,011
CN	2022		NHPP	741,802			0	15,139	756,941
<b>Project Totals</b>				<b>855,892</b>			<b>0</b>	<b>25,060</b>	<b>880,952</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	124,011	0	0	0
CN	0	0	756,941	0	0
<b>Totals</b>	<b>0</b>	<b>124,011</b>	<b>756,941</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310929F	310929F-14	14	10.170	CE	No	021.38	031.55	171,372	

SR 109/Copalis River Br to Moclips River Br - Special Repairs

The expansion joints on bridges 109/17, 109/20 and 109/23 are deteriorating and the bridge decks also need rehabilitation. By rehabilitating the expansion joints, the structural integrity should be preserved and the service live of the structure extended. Bridge deck and expansion joints rehab 109/17, 109/20, 109/23.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2023		NHPP		22,293	0	928	23,221
CN	2023		NHPP		145,188	0	2,963	148,151
<b>Project Totals</b>					<b>167,481</b>	<b>0</b>	<b>3,891</b>	<b>171,372</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	23,221	0
CN	0	0	0	148,151	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,372</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		310909B	310909B14	40	0.070	DCE	No	010.24	010.31	2,213,128	

SR 109/Humptulips River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 109/010.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023			0	CWA	226,588	0	226,588
<b>Project Totals</b>				<b>0</b>		<b>226,588</b>	<b>0</b>	<b>226,588</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	226,588	0
CN	0	0	0	0	1,986,540
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,588</b>	<b>1,986,540</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310922A	310922A-14	20	0.010	CE	Yes	036.30	036.31	675,092	20-06

SR 109/Unnamed Tributary to Pacific Ocean 2 - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. Remove fish passage barrier (991271).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2021				0	CWA	185,921	0	185,921
RW	2022				0	CWA	965	0	965
CN	2023				0	CWA	488,206	0	488,206
<b>Project Totals</b>					<b>0</b>		<b>675,092</b>	<b>0</b>	<b>675,092</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	185,921	0	0	0
RW	0	0	965	0	0
CN	0	0	0	488,206	0
<b>Totals</b>	<b>0</b>	<b>185,921</b>	<b>965</b>	<b>488,206</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310104J	310104J-14	40	0.480	CE	No	083.22	083.70	27,149,446	

US 101/Chahalis River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 101/115.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023			0	CWA	2,362,689	0	2,362,689
<b>Project Totals</b>				<b>0</b>		<b>2,362,689</b>	<b>0</b>	<b>2,362,689</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	2,362,689	0
CN	0	0	0	0	24,786,757
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,362,689</b>	<b>24,786,757</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(391)	310181H	310181H-14	14	0.480	CE	No	083.22	083.70	753,057	2006 AdMod

US 101/Chehalis River Bridge - Expansion Joint Repairs

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended. Rehabilitate steel angle header and bolt down panel on bridge 101/115.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2021	NHPP		611,330		0	12,477	623,807
<b>Project Totals</b>				<b>611,330</b>		<b>0</b>	<b>12,477</b>	<b>623,807</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	623,807	0	0	0
<b>Totals</b>	<b>0</b>	<b>623,807</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310180D	310180D-14	14	0.480	CE	No	083.22	083.70	9,319,543	

US 101/Chehalis River Bridge - Movable Bridge Repair

Electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major electrical components to extend the service life of the structure. Movable span electrical rehabilitation on bridge 101/115.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	1,760,395		0	73,350	1,833,745
CN	2023			0	CWA	7,485,798	0	7,485,798
<b>Project Totals</b>				<b>1,760,395</b>		<b>7,485,798</b>	<b>73,350</b>	<b>9,319,543</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,833,745	0	0	0
CN	0	0	0	7,485,798	0
<b>Totals</b>	<b>0</b>	<b>1,833,745</b>	<b>0</b>	<b>7,485,798</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310117F	310117F14A	14	0.090	DCE	No	087.31	087.40	13,204,692	

US 101/Hoquiam River-Riverside Ave Bridge - Mechanical

Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure. Rehabilitate electrical and mechanical components on bridge 101/125E.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2022	NHPP		2,555,118		0	106,463	2,661,581
CN	2023			0	CWA	10,543,111	0	10,543,111
<b>Project Totals</b>				<b>2,555,118</b>		<b>10,543,111</b>	<b>106,463</b>	<b>13,204,692</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	2,661,581	0	0
CN	0	0	0	10,543,111	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,661,581</b>	<b>10,543,111</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310118H	310118H14	40	0.090	CE	No	087.31	087.40	7,684,410	

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/125E

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	7,279,512	0	7,279,512
<b>Project Totals</b>				<b>0</b>		<b>7,279,512</b>	<b>0</b>	<b>7,279,512</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	7,279,512	0	0	0	0
<b>Totals</b>	<b>7,279,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310145E	310145E-14	14	0.370	CE	No	087.99	088.36	13,614,900	

US 101/Hoquiam River-Simpson Ave Bridge - Bridge Rehabilitation

This projects will replace or service many of the major mechanical and electrical components to extend the service life of the structure. Rehabilitate mechanical and electrical elements 101/125W.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	1,223,904		0	50,996	1,274,900
<b>Project Totals</b>			<b>1,223,904</b>		<b>0</b>	<b>50,996</b>	<b>1,274,900</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,274,900	0
CN	0	0	0	0	12,340,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,274,900</b>	<b>12,340,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310144F	310144F-14	14	0.370	CE	No	087.99	088.36	5,918,580	

US 101/Hoquiam River-Simpson Ave Bridge - Special Repairs

Steel, concrete and timber elements of bridge are in need of numerous repairs. This will preserve the structural integrity and extend the service life of the bridge. Rehabilitate the steel, concrete and timber elements 101/125W.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	584,237		0	24,343	608,580
CN	2023		NHPP	5,203,800		0	106,200	5,310,000
<b>Project Totals</b>				<b>5,788,037</b>		<b>0</b>	<b>130,543</b>	<b>5,918,580</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	608,580	0
CN	0	0	0	5,310,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,918,580</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310131F	310131F-14	14	58.980	DCE	No	93.25	152.23	551,776	

US 101/N of Milbourn Ln to S of Grays Harbor County Line - Bridge Repair

Twelve of the twenty-five bridges within the project limits need deck repairs and expansion joint rehabilitation to preserve the existing roadway. By rehabilitating the deteriorated bridge deck and expansion joints in accordance with the Bridge and Structures recommendations, the service life of the structures will be extended.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2023		NHPP		54,080	0	4,702	58,782
CN	2023		NHPP		483,134	0	9,860	492,994
<b>Project Totals</b>					<b>537,214</b>	<b>0</b>	<b>14,562</b>	<b>551,776</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	58,782	0
CN	0	0	0	492,994	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,776</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310168F	310168F-14	20	7.420	DCE	Yes	135.26	142.68	47,744,345	20-07

US 101/Quinault Reservation - Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990546,990457,990548,990883,990452).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021			0		CWA	7,851,728	0	7,851,728
RW	2022			0		CWA	218,200	0	218,200
<b>Project Totals</b>				<b>0</b>			<b>8,069,928</b>	<b>0</b>	<b>8,069,928</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	7,851,728	0	0	0
RW	0	0	218,200	0	0
CN	0	0	0	0	39,674,417
<b>Totals</b>	<b>0</b>	<b>7,851,728</b>	<b>218,200</b>	<b>0</b>	<b>39,674,417</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300070G	300070G14	21		CE	Yes	Various	Various	1,393,516	

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild signal systems on US 101, SR 105 and SR 109.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
CN	2020			0	CWA	819,735	0	819,735
<b>Project Totals</b>				<b>0</b>		<b>819,735</b>	<b>0</b>	<b>819,735</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,030,933	0	0	0	0
<b>Totals</b>	<b>1,030,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310191Y	310191Y-14	20	0.010	CE	Yes	090.73	090.74	1,638,061	2006 AdMod

US 101/Unnamed Tributary to Hoquiam River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (993679).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021			0	CWA	486,640	0	486,640
RW	2022			0	CWA	17,230	0	17,230
CN	2023			0	CWA	1,134,191	0	1,134,191
<b>Project Totals</b>				<b>0</b>		<b>1,638,061</b>	<b>0</b>	<b>1,638,061</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	486,640	0	0
RW	0	0	0	17,230	0
CN	0	0	0	1,134,191	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>486,640</b>	<b>1,151,421</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(241)	3012771	301277114	14	0.070	DCE	No	000.50	000.57	13,708,554	20-01

US 12/ Wishkah River Bridge - Mechanical Rehabilitation

Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure. Mechanical Rehabilitation 012/12N.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	12,170,178		0	248,382	12,418,560
<b>Project Totals</b>			<b>12,170,178</b>		<b>0</b>	<b>248,382</b>	<b>12,418,560</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	12,418,560	0	0	0
<b>Totals</b>	<b>0</b>	<b>12,418,560</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301232S	301232S14	40	0.020	DCE	No	031.80	031.82	873,824	

US 12/Cedar Creek Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 012/070.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	211,968		0	8,832	220,800
CN	2023		NHPP	639,964		0	13,060	653,024
<b>Project Totals</b>				<b>851,932</b>		<b>0</b>	<b>21,892</b>	<b>873,824</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	220,800	0	0	0
CN	0	0	0	653,024	0
<b>Totals</b>	<b>0</b>	<b>220,800</b>	<b>0</b>	<b>653,024</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(242)	301227U	301227U-14	11	0.050	CE	Yes	000.08	000.13	77,746,954	

US 12/Heron St Bridge - Bridge Replacement

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 012/12S.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	6,811,720		0	283,822	7,095,542
<b>Project Totals</b>				<b>6,811,720</b>		<b>0</b>	<b>283,822</b>	<b>7,095,542</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	7,095,542	0
RW	0	0	0	0	471,239
CN	0	0	0	0	69,978,171
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,095,542</b>	<b>70,449,410</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301204E	301204E-14	14	0.020	DCE	No	015.78	015.80	1,290,420	

US 12/Satsop River Bridges - Special Repairs

This bridge has strip seals and compression seals that have reached the end of their usable life and need to be rehabilitated. This will preserve the structural integrity and extend the service life of the structure. Rehabilitate steel fingers, compression seals & headers: 12/51N & 12/51S.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	197,683		0	8,237	205,920
<b>Project Totals</b>			<b>197,683</b>		<b>0</b>	<b>8,237</b>	<b>205,920</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	205,920	0
CN	0	0	0	0	1,084,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,920</b>	<b>1,084,500</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		301228H	301228H-14	20	8.210	CE	Yes	011.01	019.22	38,039,831	20-01

US 12/SR 8/Grays Harbor County Fish Passage Barriers-Remove Fish Barrier

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove Fish Barrier - 990773,991528,993724,933616,125-1806W34G,22.0349.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021			0	CWA	84,726	0	84,726
<b>Project Totals</b>				<b>0</b>		<b>84,726</b>	<b>0</b>	<b>84,726</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	84,726	0	0	0
<b>Totals</b>	<b>0</b>	<b>84,726</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301201D	301201D-14	21	11.840	CE	No	009.11	020.95	3,473,275	

US 12/W of Devonshire Rd to SR 8 - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2022	HSIP		239,717		0	20,845	260,562
CN	2023	HSIP		3,148,459		0	64,254	3,212,713
<b>Project Totals</b>				<b>3,388,176</b>		<b>0</b>	<b>85,099</b>	<b>3,473,275</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	260,562	0	0
CN	0	0	0	3,212,713	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>260,562</b>	<b>3,212,713</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>37,905,065</b>	<b>227,744,766</b>	<b>1,096,789</b>	<b>266,746,620</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208I	501208I21	21	15.000	CE	No	148.00	163.00	435,505	

US 12/White Pass Vicinity - Culvert Lining

Install culvert linings and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		92,775	0	3,866	96,641
CN	2023		NHPP		332,087	0	6,777	338,864
<b>Project Totals</b>					<b>424,862</b>	<b>0</b>	<b>10,643</b>	<b>435,505</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	22,029	65,915	333,956	13,604
<b>Totals</b>	<b>0</b>	<b>22,029</b>	<b>65,915</b>	<b>333,956</b>	<b>13,604</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
	424,862		0	10,643	435,505

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021G	400021G21	21		CE	No	Varies	Varies	160,305	

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (outside), RTC (inside), and CWCG. Exact locations of work have not been determined.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	13,120		0	547	13,667
CN	2023		NHPP	143,705		0	2,933	146,638
<b>Project Totals</b>				<b>156,825</b>		<b>0</b>	<b>3,480</b>	<b>160,305</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	8,650	5,017	0
CN	0	0	0	146,368	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8,650</b>	<b>151,385</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400021S	400021S21	21		CE	No	Varies	Varies	383,750	

21-23 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs.

See records for RTC inside and outside, and CWCG. Exact locations of work have not been defined.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2022		NHPP		30,000	0	31,250
CN	2023		NHPP		345,450	0	352,500
<b>Project Totals</b>					<b>375,450</b>	<b>0</b>	<b>383,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	21,212	10,038	0
CN	0	0	0	220,833	131,667
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>21,212</b>	<b>230,871</b>	<b>131,667</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400023S	400023S21	21		CE	No	Various	Various	210,000	

23-25 SWR Regionwide Basic Safety - Signing

Replace existing deteriorating signs. Also see records for CWCOG, RTC and Non-RTC. This record contains 1/4th of the costs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2023	NHPP		20,160		0	840	21,000
<b>Project Totals</b>				<b>20,160</b>		<b>0</b>	<b>840</b>	<b>21,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	21,000	0
CN	0	0	0	0	189,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000</b>	<b>189,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSWW	BPSWW21	05		CE	No	Varies	Varies	89,014,179	

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP		269,521		0	11,230	280,751
PE	2020		STP		177,707		0	6,659	184,366
PE	2022		NHPP		1,695,580		0	67,823	1,763,403
PE	2023		NHPP		264,184		0	10,567	274,751
CN	2020		NHPP		7,845,192		0	156,904	8,002,096
CN	2021		NHPP		2,978,700		0	60,790	3,039,490
CN	2021		STP		1,276,723		0	24,318	1,301,041
CN	2023		NHPP		32,615,668		0	652,313	33,267,981
<b>Project Totals</b>					<b>47,123,275</b>		<b>0</b>	<b>990,604</b>	<b>48,113,879</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	465,117	0	1,763,403	274,751	1,198,017
CN	8,002,096	4,340,531	0	33,267,981	9,518,089
<b>Totals</b>	<b>8,467,213</b>	<b>4,340,531</b>	<b>1,763,403</b>	<b>33,542,732</b>	<b>10,716,106</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519Q	400519Q	14	0.070	CE	No	26.01	26.08	2,243,160	20-06

I-5/BNRR Overcrossing Bridge - Painting

Paint bridge 5/105W

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		NHPP	204,077		0	8,503	212,580
CN	2022		NHPP	1,989,968		0	40,612	2,030,580
<b>Project Totals</b>				<b>2,194,045</b>		<b>0</b>	<b>49,115</b>	<b>2,243,160</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,794	180,388	23,398	0	0
CN	0	0	1,249,704	780,876	0
<b>Totals</b>	<b>8,794</b>	<b>180,388</b>	<b>1,273,102</b>	<b>780,876</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400521A	400521A21	03	2.890	DCE	Yes	78.40	81.29	60,421,326	

I-5/Chamber Way - Interchange Improvements

Rebuild Chamber Way I/C and construct auxiliary lanes.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0		CWA	1,900,000	0	1,900,000
PE	2021	0		CWA	3,800,000	0	3,800,000
RW	2021	0		CWA	4,000,000	0	4,000,000
RW	2023	0		CWA	1,000,000	0	1,000,000
CN	2023	0		CWA	47,921,326	0	47,921,326
<b>Project Totals</b>		<b>0</b>			<b>58,621,326</b>	<b>0</b>	<b>58,621,326</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,783,240	1,910,604	1,888,812	117,344	0
RW	0	858,014	1,813,791	1,857,191	471,004
CN	0	0	0	15,638,391	32,282,935
<b>Totals</b>	<b>1,783,240</b>	<b>2,768,618</b>	<b>3,702,603</b>	<b>17,612,926</b>	<b>32,753,939</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400520A	400520A21	21	50.970	CE	No	27.40	78.37	409,710	

I-5/Cowlitz and Lewis County Ramps - ADA Upgrades

Update ADA to meet current guidelines.

See also STIP record 400520A08.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2022		NHPP		86,170	0	89,760
CN	2023		NHPP		313,551	0	319,950
<b>Project Totals</b>					<b>399,721</b>	<b>0</b>	<b>409,710</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	76,112	13,648	0
CN	0	0	0	243,971	75,979
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>76,112</b>	<b>257,619</b>	<b>75,979</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519P	400519P21	47	0.410	CE	No	58.98	59.39	9,681,105	2002 AdMod

I-5/Cowlitz River Bridges - Painting

Clean and paint steel surfaces of bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0	CWA	34,921	0	34,921
CN	2020		NHPP	9,164,083		CWA	187,022	0	9,351,105
<b>Project Totals</b>				<b>9,164,083</b>			<b>221,943</b>	<b>0</b>	<b>9,386,026</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	34,921	0	0	0	0
CN	2,642,726	6,033,387	674,992	0	0
<b>Totals</b>	<b>2,677,647</b>	<b>6,033,387</b>	<b>674,992</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400519R	400519R08	14	0.120	CE	No	22.69	22.81	4,075,490	20-06

I-5/Dike Access Rd and BNRR Overcrossing Bridge - Painting

Paint Steel Bridge 5/104W

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		NHPP	215,414		0	8,976	224,390
CN	2022		NHPP	3,774,078		0	77,022	3,851,100
<b>Project Totals</b>				<b>3,989,492</b>		<b>0</b>	<b>85,998</b>	<b>4,075,490</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,284	190,411	24,695	0	0
CN	0	0	2,370,134	1,480,966	0
<b>Totals</b>	<b>9,284</b>	<b>190,411</b>	<b>2,394,829</b>	<b>1,480,966</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B08	14	0.240	CE	No	19.83	20.07	5,050,000	20-01

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair damaged truss on Bridge 5/040W.

See also RTC record.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		NHPP	288,000		0	12,000	300,000
CN	2022		NHPP	4,655,000		0	95,000	4,750,000
<b>Project Totals</b>				<b>4,943,000</b>		<b>0</b>	<b>107,000</b>	<b>5,050,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	29,383	116,977	133,023	0	0
CN	0	0	2,517,996	2,232,005	0
<b>Totals</b>	<b>29,383</b>	<b>116,977</b>	<b>2,651,019</b>	<b>2,232,005</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525N	400525N21	47	0.210	DCE	No	59.06	59.27	1,443,528	

I-5/NB Cowlitz River Bridge 5/203E - Replace Expansion Joints

Replace expansion joints at bridge 5/203E

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2023	NHPP	119,854			0	4,995	124,849
<b>Project Totals</b>			<b>119,854</b>			<b>0</b>	<b>4,995</b>	<b>124,849</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	8,295	116,553
CN	0	0	0	0	1,318,679
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,295</b>	<b>1,435,232</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400521P	400521P08	47	0.060	CE	No	51.71	51.77	3,945,023	

I-5/NB Toutle River Bridge - Painting

Paint Steel Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	324,576			0	13,524	338,100
<b>Project Totals</b>				<b>324,576</b>			<b>0</b>	<b>13,524</b>	<b>338,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	43,556	244,849	49,695
CN	0	0	0	0	3,606,923
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>43,556</b>	<b>244,849</b>	<b>3,656,618</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400522I	400522I21	03	0.360	CE	Yes	72.54	72.90	1,000,000	20-01

I-5/Rush Road Interchange - Interchange Improvements

Interchange Improvements

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	480,000	480,000
RW	2021				0	400,000	400,000
<b>Project Totals</b>					<b>0</b>	<b>880,000</b>	<b>880,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	265,930	291,053	5,125	0	0
RW	0	393,615	6,385	0	0
<b>Totals</b>	<b>265,930</b>	<b>684,668</b>	<b>11,510</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400521R	400521R08	47	0.060	CE	No	51.71	51.77	3,943,540	

I-5/SB Toutle River Bridge - Painting

Paint Steel Bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	324,576			0	13,524	338,100
<b>Project Totals</b>				<b>324,576</b>			<b>0</b>	<b>13,524</b>	<b>338,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	43,556	244,849	49,695
CN	0	0	0	0	3,605,440
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>43,556</b>	<b>244,849</b>	<b>3,655,135</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0052(215)	400516I	400516I21	06	12.790	CE	No	60.42	73.21	1,651,643	

I-5/SR 506 to Rush Road Interchange - Illumination Rebuild

Upgrade illumination systems at interchanges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	NHPP	1,437,650			0	29,340	1,466,990
<b>Project Totals</b>			<b>1,437,650</b>			<b>0</b>	<b>29,340</b>	<b>1,466,990</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	949,816	517,174	0	0	0
<b>Totals</b>	<b>949,816</b>	<b>517,174</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		410320C	410320C25	20	0.020	CE	No	18.30	18.32	3,314,500	2001 AdMod

SR 103/0.8 Miles South of End of Road - Fish Passage  
 Repair or replace potential fish barrier culvert #991326

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	461,808		0	19,242	481,050
CN	2023		STP	2,724,400		0	55,600	2,780,000
<b>Project Totals</b>				<b>3,186,208</b>		<b>0</b>	<b>74,842</b>	<b>3,261,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,100	215,195	253,188	12,667	0
CN	0	0	0	2,780,000	0
<b>Totals</b>	<b>51,100</b>	<b>215,195</b>	<b>253,188</b>	<b>2,792,667</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		410315J	410315J25	44	0.020	CE	Yes	1.01	1.03	855,775	

SR 103/10th St - Rebuild Signal System

Rebuild Signal System

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	145,728			0	6,072	151,800
RW	2023		STP	45,840			0	935	46,775
<b>Project Totals</b>				<b>191,568</b>			<b>0</b>	<b>7,007</b>	<b>198,575</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	45,246	87,576	18,978
RW	0	0	0	29,184	17,591
CN	0	0	0	0	657,200
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>45,246</b>	<b>116,760</b>	<b>693,769</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		410315S	410315S25	44	0.020	CE	Yes	1.42	1.44	855,200	

SR 103/Bolstad St - Rebuild Signal System

Rebuild signal system

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	145,728			0	6,072	151,800
RW	2023		STP	45,276			0	924	46,200
<b>Project Totals</b>				<b>191,004</b>			<b>0</b>	<b>6,996</b>	<b>198,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	28,912	108,420	14,468
RW	0	0	0	40,000	6,200
CN	0	0	0	0	657,200
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>28,912</b>	<b>148,420</b>	<b>677,868</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		410320A	410320A25	21	19.950	CE	No	0.00	19.95	2,560,200	2001 AdMod

SR 103/US 101 to Stackpole Rd - ADA Upgrades

Update ADA to meet current guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022			0		0	150,000	150,000
CN	2023			0		0	1,938,750	1,938,750
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>2,088,750</b>	<b>2,088,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	110,000	40,000	0
CN	0	0	0	1,883,755	54,995
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>1,923,755</b>	<b>54,995</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0105(024)	410512E	410512E25	44	0.100	DCE	Yes	20.78	20.86	1,647,854	2001 AdMod

SR 105/Embankment Erosion Repair

Place rip rap to stabilize and enhance roadway embankment.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP	23,716		0	484	24,200
CN	2021	STP	958,500		0	25,274	983,774
<b>Project Totals</b>			<b>982,216</b>		<b>0</b>	<b>25,758</b>	<b>1,007,974</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,200	0	0	0	0
CN	0	748,197	235,577	0	0
<b>Totals</b>	<b>24,200</b>	<b>748,197</b>	<b>235,577</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		410520A	410520A25	21	0.560	CE	No	00.00	0.56	787,630	2001 AdMod

SR 105/US 101 to Lombard St - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	299,320	299,320
CN	2023			0		0	488,310	488,310
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>787,630</b>	<b>787,630</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	119,018	158,948	21,354	0
CN	0	0	0	372,350	115,960
<b>Totals</b>	<b>0</b>	<b>119,018</b>	<b>158,948</b>	<b>393,704</b>	<b>115,960</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400419C	400419C25	20	0.020	CE	No	5.10	5.12	3,314,500	

SR 4/0.2 Miles East of Naselle High School - Fish Passage

Repair or replace fish passage barrier culvert #990314.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	513,120			0	21,380	534,500
CN	2023		NHPP	2,724,400			0	55,600	2,780,000
<b>Project Totals</b>				<b>3,237,520</b>			<b>0</b>	<b>76,980</b>	<b>3,314,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	239,107	281,304	14,089	0
CN	0	0	0	2,780,000	0
<b>Totals</b>	<b>0</b>	<b>239,107</b>	<b>281,304</b>	<b>2,794,089</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400416S	400416S08	06	0.040	CE	No	50.05	50.09	974,800	2001 AdMod

SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization

Reduce risk of rockfall by strategic rock slope stabilization - #2798

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	225,561			0	9,391	234,952
CN	2023		NHPP	725,044			0	14,796	739,840
<b>Project Totals</b>				<b>950,605</b>			<b>0</b>	<b>24,187</b>	<b>974,792</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	84,397	42,203	0
CN	0	0	0	427,450	275,294
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>84,397</b>	<b>469,653</b>	<b>275,294</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400421C	400421C25	20	0.020	CE	No	7.33	7.35	4,199,800	

SR 4/1.5 Miles W of Wahkiakum County Line - Fish Passage

Repair or replace fish barrier culvert #991347.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	615,744			0	25,656	641,400
CN	2023		NHPP	3,487,232			0	71,168	3,558,400
<b>Project Totals</b>				<b>4,102,976</b>			<b>0</b>	<b>96,824</b>	<b>4,199,800</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	286,935	337,572	16,893	0
CN	0	0	0	3,558,400	0
<b>Totals</b>	<b>0</b>	<b>286,935</b>	<b>337,572</b>	<b>3,575,293</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400423B	400423B08	11	0.030	CE	Yes	48.13	48.16	10,000,000	

SR 4/Abernathy Creek Bridge - Replace Bridge

Replace bridge 4/205

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023			0	CWA	1,300,000	0	1,300,000
<b>Project Totals</b>				<b>0</b>		<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	138,000	1,662,000
RW	0	0	0	0	1,000,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,000</b>	<b>2,662,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0004(216)	400412R	400412R08	44	0.670	CE	No	46.98	47.65	991,760	2004 AdMod

SR 4/Oak Point Vicinity - Rockfall Prevention

Reduce the risk of rockfall with strategic slope scaling-Slope#1220

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		NHPP	834,725		0	17,035	851,760
<b>Project Totals</b>				<b>834,725</b>		<b>0</b>	<b>17,035</b>	<b>851,760</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	795,616	56,144	0	0	0
<b>Totals</b>	<b>795,616</b>	<b>56,144</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		440118C	440118C25	20	0.020	CE	No	1.96	1.98	150,000	

SR 401/2 miles E of US 101 - Culvert Replacement

Provide oversight for new culvert at Hungry Harbor-CREST project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020			0		0	90,000	90,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>90,000</b>	<b>90,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	90,000	0	0	0	0
<b>Totals</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		440119D	440119D25	14	0.220	CE	No	11.37	11.59	884,345	

SR 401/Naselle River Overflow Bridge - Deck Repair and Overlay

Repair and overlay Bridge #401/11

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	169,420			0	7,060	176,480
CN	2023		NHPP	693,708			0	14,157	707,865
<b>Project Totals</b>				<b>863,128</b>			<b>0</b>	<b>21,217</b>	<b>884,345</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	134,134	42,346	0
CN	0	0	0	445,780	262,085
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>134,134</b>	<b>488,126</b>	<b>262,085</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		440921A	440921A35	21	3.840	CE	No	0.00	3.84	290,580	

SR 409/Ferry Dock to SR 4 - ADA Upgrades

Update ADA to meet current guidelines.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	96,940			0	4,040	100,980
CN	2023		STP	185,808			0	3,792	189,600
<b>Project Totals</b>				<b>282,748</b>			<b>0</b>	<b>7,832</b>	<b>290,580</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	85,622	15,358	0
CN	0	0	0	165,690	23,910
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>85,622</b>	<b>181,048</b>	<b>23,910</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0411(016)	441120B	441120B08	14	0.090	CE	Yes	12.37	12.46	5,489,711	

SR 411/Cowlitz River Bridge - Replace Bridge Deck

Replace structurally deficient bridge deck #411/9

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2020		STP	42,631		0	870	43,501
CN	2021		STP	4,984,682		0	101,728	5,086,410
<b>Project Totals</b>				<b>5,027,313</b>		<b>0</b>	<b>102,598</b>	<b>5,129,911</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,065	7,436	0	0	0
CN	0	1,815,244	2,896,056	375,110	0
<b>Totals</b>	<b>36,065</b>	<b>1,822,680</b>	<b>2,896,056</b>	<b>375,110</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0503(040)	450322C	450322C08	20	0.300	CE	Yes	35.50	35.80	4,368,360	2001 AdMod

SR 503 Spur/Tributary to Dog Creek - Replace Culvert

Replace fish bearing culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		STP	105,056		0	2,144	107,200
CN	2022		STP	3,533,723		0	72,116	3,605,839
<b>Project Totals</b>				<b>3,638,779</b>		<b>0</b>	<b>74,260</b>	<b>3,713,039</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	8,302	73,871	25,027	0	0
CN	0	0	3,096,523	509,317	0
<b>Totals</b>	<b>8,302</b>	<b>73,871</b>	<b>3,121,550</b>	<b>509,317</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450316C	450316C08	06	0.020	DCE	No	42.92	42.94	260,000	

SR 503/Marble Creek - Culvert Rehabilitation

Installation of debris cage to allow sufficient flow through culvert.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0	CWA	70,000	0	70,000
<b>Project Totals</b>			<b>0</b>		<b>70,000</b>	<b>0</b>	<b>70,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	70,000	0	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450423E	450423E08	20	0.080	CE	No	8.92	9.00	2,651,600	2001 AdMod

SR 504/0.2 Miles West of Hall Rd - Fish Passage Barrier

Replace culvert at MP 8.96

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP	410,496		0	17,104	427,600
CN	2023		STP	2,179,520		0	44,480	2,224,000
<b>Project Totals</b>				<b>2,590,016</b>		<b>0</b>	<b>61,584</b>	<b>2,651,600</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,113	159,062	186,084	40,341	0
CN	0	0	0	2,224,000	0
<b>Totals</b>	<b>42,113</b>	<b>159,062</b>	<b>186,084</b>	<b>2,264,341</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450423C	450423C08	20	0.140	CE	No	8.10	8.24	3,913,400	2001 AdMod

SR 504/0.3 Miles West of George Taylor Rd - Fish Passage Barriers

Replace two culverts: MP 8.19 and MP 8.22

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	554,304		0	23,096	577,400
CN	2023		STP	3,269,280		0	66,720	3,336,000
<b>Project Totals</b>				<b>3,823,584</b>		<b>0</b>	<b>89,816</b>	<b>3,913,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	237,470	279,377	60,553	0
CN	0	0	0	3,336,000	0
<b>Totals</b>	<b>0</b>	<b>237,470</b>	<b>279,377</b>	<b>3,396,553</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450421A	450421A08	21	17.800	CE	No	0.06	17.86	365,010	

SR 504/I-5 to N. Fork Toutle River Incl. Spur - ADA Upgrade

Update ADA to meet current guidelines.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	115,948			0	4,832	120,780
CN	2022		STP	239,345			0	4,885	244,230
<b>Project Totals</b>				<b>355,293</b>			<b>0</b>	<b>9,717</b>	<b>365,010</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	102,410	18,370	0	0
CN	0	0	199,820	44,410	0
<b>Totals</b>	<b>0</b>	<b>102,410</b>	<b>218,190</b>	<b>44,410</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450426B	450426B08	07	0.110	CE	Yes	17.28	17.39	2,899,300	2001 AdMod

SR 504/N Fork Toutle River Kid Valley Bridge - Replace Girder

Replace a damaged girder on Bridge 504/15.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		STP	432,000		0	3,135	435,135
RW	2023		STP	86,916		0	1,774	88,690
<b>Project Totals</b>				<b>518,916</b>		<b>0</b>	<b>4,909</b>	<b>523,825</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	293,432	141,703
RW	0	0	0	7,926	80,764
CN	0	0	0	0	2,360,610
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,358</b>	<b>2,583,077</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450422C	450422C08	20	0.300	CE	No	13.30	13.60	3,314,500	

SR 504/S of Tower Road - Fish Passage

Replacement of fish barrier culvert #991675.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		STP	513,120		0	21,380	534,500
CN	2023		STP	2,724,400		0	55,600	2,780,000
<b>Project Totals</b>				<b>3,237,520</b>		<b>0</b>	<b>76,980</b>	<b>3,314,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	98,455	281,304	154,741	0
CN	0	0	0	1,157,158	1,622,842
<b>Totals</b>	<b>0</b>	<b>98,455</b>	<b>281,304</b>	<b>1,311,899</b>	<b>1,622,842</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450521A	450521A21	21	19.290	CE	No	0.00	19.29	469,070	

SR 505/Kerron St to SR 504-ADA

Update ADA ramp facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		STP	62,900		0	2,620	65,520
CN	2022		STP	395,479		0	8,071	403,550
<b>Project Totals</b>				<b>458,379</b>		<b>0</b>	<b>10,691</b>	<b>469,070</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	55,554	9,966	0	0
CN	0	0	330,172	73,378	0
<b>Totals</b>	<b>0</b>	<b>55,554</b>	<b>340,138</b>	<b>73,378</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0506(004)	450607A	450607A21	11	0.140	CE	Yes	8.04	8.18	6,691,014	20-06

SR 506/Lacamas Creek Bridge Replacement

Replace structurally deficient and functionally obsolete bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	STP	1,465,000			0	0	1,465,000
<b>Project Totals</b>			<b>1,465,000</b>			<b>0</b>	<b>0</b>	<b>1,465,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,465,000	0	0	0	0
<b>Totals</b>	<b>1,465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450716A	450716A21	21	2.220	CE	Yes	0.13	2.35	3,829,360	

SR 507/I-5 to Skookumchuck River Br Including Couplet - ADA Upgrades

Update ADA to meet current guidelines.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2020				0	104,100	104,100
CN	2021				0	2,214,900	2,214,900
<b>Project Totals</b>					<b>0</b>	<b>2,319,000</b>	<b>2,319,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	70,610	33,490	0	0	0
CN	0	1,817,767	397,133	0	0
<b>Totals</b>	<b>70,610</b>	<b>1,851,257</b>	<b>397,133</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450722B	450722B21	11	0.040	CE	Yes	2.28	2.48	14,093,100	

SR 507/Skookumchuck River Bridge - Replace Bridge

Replace structurally deficient bridge #507/8

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		STP	729,600		0	30,400	760,000
PE	2023		STP	775,680		0	32,320	808,000
RW	2023		STP	1,575,938		0	32,162	1,608,100
<b>Project Totals</b>				<b>3,081,218</b>		<b>0</b>	<b>94,882</b>	<b>3,176,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	42,702	465,158	460,235	599,905
RW	0	0	0	569,345	1,038,755
CN	0	0	0	0	10,917,000
<b>Totals</b>	<b>0</b>	<b>42,702</b>	<b>465,158</b>	<b>1,029,580</b>	<b>12,555,660</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(035)	450720A	450720A21	21	3.040	CE	No	2.40	5.44	359,620	

SR 507/Skookumchuck River to Thurston Co Line - ADA Upgrades

Update ADA to meet current guidelines within the limits of the companion paver.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP		192,178		0	3,922	196,100
<b>Project Totals</b>				<b>192,178</b>		<b>0</b>	<b>3,922</b>	<b>196,100</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	149,530	46,570	0	0
<b>Totals</b>	<b>0</b>	<b>149,530</b>	<b>46,570</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450822C	450822C21	20	0.030	CE	Yes	24.37	24.40	212,280	

SR 508/.7 miles N of Tilton River Br - Replace Culvert

Replace culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		STP		89,025	0	3,712	92,737
RW	2022		STP		44,217	0	902	45,119
CN	2023		STP		72,936	0	1,488	74,424
<b>Project Totals</b>					<b>206,178</b>	<b>0</b>	<b>6,102</b>	<b>212,280</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	5,620	87,117	0	0
RW	0	0	45,119	0	0
CN	0	0	0	74,424	0
<b>Totals</b>	<b>0</b>	<b>5,620</b>	<b>132,236</b>	<b>74,424</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0508(011)	450819S	450819S21	06	0.110	CE	No	7.31	7.42	1,377,920	

SR 508/1 Mile West of Onalaska-Slope Stabilization

Slope Stabilization

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021		STP	1,079,881			0	22,039	1,101,920
<b>Project Totals</b>				<b>1,079,881</b>			<b>0</b>	<b>22,039</b>	<b>1,101,920</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	827,020	274,900	0	0
<b>Totals</b>	<b>0</b>	<b>827,020</b>	<b>274,900</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400619A	400619A	21	23.340	CE	No	27.99	51.33	896,880	

SR 6/Chehalis River Br to I-5- ADA

Update ADA facilities within limits of companion paver

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	446,880	446,880
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>446,880</b>	<b>446,880</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	389,692	57,188	0	0
<b>Totals</b>	<b>0</b>	<b>389,692</b>	<b>57,188</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400620D	400620D21	14	0.020	CE	No	50.94	51.14	1,881,882	20-02

SR 6/Chehalis River Riverside Bridge - Deck Overlay

Deck Repair Bridge 6/123

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
CN	2020				0	1,718,522	1,718,522
<b>Project Totals</b>					<b>0</b>	<b>1,718,522</b>	<b>1,718,522</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,301,491	417,031	0	0	0
<b>Totals</b>	<b>1,301,491</b>	<b>417,031</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400626D	400626D21	11	0.010	CE	Yes	47.81	47.82	6,675,240	

SR 6/Mill Creek Bridge - Replace Bridge

Replace functionally obsolete bridge 6/119

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		STP	761,818			0	31,742	793,560
<b>Project Totals</b>				<b>761,818</b>			<b>0</b>	<b>31,742</b>	<b>793,560</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	23,268	770,292
RW	0	0	0	0	552,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,268</b>	<b>1,322,292</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0006(023)	400621J	400621J21	20	0.270	DCE	Yes	46.32	46.59	10,180,775	

SR 6/Two Tributaries to Chehalis River - Fish Passage

Remove two Fish Passage Barriers

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	STP	8,643,649			0	169,870	8,813,519
<b>Project Totals</b>			<b>8,643,649</b>			<b>0</b>	<b>169,870</b>	<b>8,813,519</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,183,453	3,887,396	2,742,670	0	0
<b>Totals</b>	<b>2,183,453</b>	<b>3,887,396</b>	<b>2,742,670</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		400018N	400018N21A	21		CE	No	000.00	000.00	178,523	

SWR Breakaway Cable Terminal Replacement - Non-Interstates

Replace breakaway cable terminals SWR Non-interstate

Please also see RTC and CWCOG

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2022	HSIP		32,000		0	1,333	33,333
CN	2023	HSIP		129,830		0	2,650	132,480
<b>Project Totals</b>				<b>161,830</b>		<b>0</b>	<b>3,983</b>	<b>165,813</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	5,000	28,333	0
CN	0	0	0	9,190	123,290
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>37,523</b>	<b>123,290</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(831)	400019G	400019G21	06		CE	No	Varies	Varies	221,250	

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. Also see records for CWCOG, RTC (MPO), and RTC (RTPO).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	STP	196,000			0	4,000	200,000
<b>Project Totals</b>			<b>196,000</b>			<b>0</b>	<b>4,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	200,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		410120B	410120B25	47	0.370	CE	No	026.21	26.58	569,450	

US 101 Naselle River Bridge - Replace Expansion Joints

Replace expansion joints bridge 101/024

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021		STP	147,135		0	6,130	153,265
CN	2022		STP	407,862		0	8,323	416,185
<b>Project Totals</b>				<b>554,997</b>		<b>0</b>	<b>14,453</b>	<b>569,450</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	125,682	27,583	0	0
CN	0	0	416,185	0	0
<b>Totals</b>	<b>0</b>	<b>125,682</b>	<b>443,768</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		410120A	410120A25	47	0.440	CE	No	0.00	0.44	13,028,160	

US 101/Astoria-Megler Bridge - Paint Deck Trusses

Paint deck trusses under bridge - 101/001 ODOT LEAD

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021			0		CWA	12,327,972	0	12,327,972
CN	2023			0		CWA	520,028	0	520,028
<b>Project Totals</b>				<b>0</b>			<b>12,848,000</b>	<b>0</b>	<b>12,848,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,226,584	6,470,625	4,150,791	0
<b>Totals</b>	<b>0</b>	<b>2,226,584</b>	<b>6,470,625</b>	<b>4,150,791</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410114S	410114S25	04	0.020	CE	No	58.56	58.58	1,702,000	

US 101/Heath St - Rebuild Signal System

Rebuild signal system

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2021		NHPP	304,281		0	12,680	316,961
CN	2023		NHPP	1,357,339		0	27,700	1,385,039
<b>Project Totals</b>				<b>1,661,620</b>		<b>0</b>	<b>40,380</b>	<b>1,702,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	74,784	213,672	28,504	0
CN	0	0	0	1,039,508	345,532
<b>Totals</b>	<b>0</b>	<b>74,784</b>	<b>213,672</b>	<b>1,068,012</b>	<b>345,532</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410126C	410126C25	11	0.150	CE	Yes	34.3	34.45	10,562,585	2001 AdMod

US 101/Jorgenson Slough Bridge - Replace Bridge

Replace bridge #101/33

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		NHPP	377,626		0	15,737	393,363
PE	2023		NHPP	664,384		0	27,683	692,067
<b>Project Totals</b>				<b>1,042,010</b>		<b>0</b>	<b>43,420</b>	<b>1,085,430</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	31,935	344,193	709,302
RW	0	0	0	0	87,220
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>31,935</b>	<b>344,193</b>	<b>796,522</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410121A	410121A25	21	15.020	CE	No	43.92	58.94	730,200	2001 AdMod

US 101/Niawiakum River Bridge to Franklin St w/exceptions - ADA upgrades

Upgrade ADA where needed on companion paver.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP		332,812		0	13,867	346,679
CN	2023		STP		375,849		0	7,670	383,519
<b>Project Totals</b>					<b>708,661</b>		<b>0</b>	<b>21,537</b>	<b>730,198</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	137,846	184,095	24,739	0
CN	0	0	0	292,422	91,078
<b>Totals</b>	<b>0</b>	<b>137,846</b>	<b>184,095</b>	<b>317,161</b>	<b>91,078</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401225B	401225B21	14	0.080	CE	No	138.01	138.09	1,565,090	

US 12/Clear Fork Bridge - Deck Repair and Overlay

Repair and overlay bridge 12/282

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	232,406			0	9,684	242,090
<b>Project Totals</b>				<b>232,406</b>			<b>0</b>	<b>9,684</b>	<b>242,090</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	205,912	36,178
CN	0	0	0	0	1,323,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,912</b>	<b>1,359,178</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401220B	401220B21	14	0.050	CE	No	128.24	128.29	1,094,400	

US 12/Johnson Creek Bridge - Scour Repair  
 Bridge 12/272 Scour Repair

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2022		NHPP	158,976		0	6,624	165,600
CN	2023		NHPP	910,224		0	18,576	928,800
<b>Project Totals</b>				<b>1,069,200</b>		<b>0</b>	<b>25,200</b>	<b>1,094,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	133,482	32,118	0
CN	0	0	0	516,018	412,782
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>133,482</b>	<b>548,136</b>	<b>412,782</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SW</b>	<b>126,101,851</b>	<b>73,061,269</b>	<b>10,927,938</b>	<b>210,091,058</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11955	23	0.000	CE	No	N/A	N/A	4,910,215	

FY 19 Replacement and Expansion Fixed Route Coaches

Purchase 8 replacement and/ or expansion fixed route coaches.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2020		5307	3,598,204		0	982,043	4,580,247
CN	2020		5339	329,968		0	0	329,968
<b>Project Totals</b>				<b>3,928,172</b>		<b>0</b>	<b>982,043</b>	<b>4,910,215</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,910,215	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,910,215</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12302	23	0.000	CE	No	N/A	N/A	4,631,359	2002 AdMod

FY 20 Replacement and Expansion Fixed Route Coaches

Purchase 8 replacement and/ or expansion fixed route coaches.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	3,705,087		0	926,272	4,631,359
<b>Project Totals</b>				<b>3,705,087</b>		<b>0</b>	<b>926,272</b>	<b>4,631,359</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,631,359	0	0	0
<b>Totals</b>	<b>0</b>	<b>4,631,359</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** TRPC

Y Inside

N Outside

**November 6, 2020**

**County:** Thurston

**Agency:** Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09457	23		CE	No	NA	NA	82,000,000	2008 AdMod

Pattison Maintenance and Operations Base Rehabilitation and Expansion

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	5339(b)		11,078,000		0	2,769,500	13,847,500
CN	2020	5339		616,845		0	154,211	771,056
CN	2020	STP(US)		922,846		0	144,028	1,066,874
CN	2023			0		0	9,923,442	9,923,442
<b>Project Totals</b>				<b>12,617,691</b>		<b>0</b>	<b>12,991,181</b>	<b>25,608,872</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,685,430	0	0	9,923,442	0
<b>Totals</b>	<b>15,685,430</b>	<b>0</b>	<b>0</b>	<b>9,923,442</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11464	23		DCE	No	N/A	N/A	568,000	

Propane-Fueled Vans for Dial-A-Lift Service

Purchase of 4 Propane-Fueled Vans for Dial-A-Lift service.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2021		STP(US)	368,490		0	57,510	426,000
CN	2021		CMAQ	122,830		0	19,170	142,000
<b>Project Totals</b>				<b>491,320</b>		<b>0</b>	<b>76,680</b>	<b>568,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	568,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>568,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** TRPC

Y Inside

N Outside

**November 6, 2020**

**County:** Thurston

**Agency:** Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-1605	23		DCE	No	N/A	N/A	252,023	2006 AdMod

Walk N Roll for 2021/2022 and 2022/2023

The Walk N Roll program reduces drive-alone trips to school and builds the next generation of safe and healthy pedestrians, cyclists, and transit users. This continuing, established, school-based public education and outreach program helps students and families to access their community through active and sustainable forms of transportation, and positively influences safe walking and bicycling behavior and improves air quality by reducing congestion and idling around schools.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2020	TAP(US)	218,000		0	34,023	252,023
<b>Project Totals</b>			<b>218,000</b>		<b>0</b>	<b>34,023</b>	<b>252,023</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	252,023	0	0	0	0
<b>Totals</b>	<b>252,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Intercity Transit</b>	<b>20,960,270</b>	<b>0</b>	<b>15,010,199</b>	<b>35,970,469</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0643(007)		Lacey19002	44	0.000	CE	Yes	various	various	326,000	

Electric Vehicle Charging Stations

Partnered with North Thurston Public Schools. This project will install electric vehicle charging stations at public facilities.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020	CMAQ		865		0	135	1,000
CN	2022	CMAQ		259,500		0	40,500	300,000
<b>Project Totals</b>				<b>260,365</b>		<b>0</b>	<b>40,635</b>	<b>301,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000	0	0	0	0
CN	0	0	300,000	0	0
<b>Totals</b>	<b>1,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Lacey</b>			<b>0</b>	<b>40,635</b>	<b>301,000</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(506)		WA-06695	21		CE	No	Various	Various	1,435,000	

2018 Highway Safety Improvement Program

Roadside improvements (e.g., guardrail, slope flattening, object removal, etc ...).  
Install rumble strips. Install/upgrade guardrail. Install illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	1,089,000		0	121,000	1,210,000
<b>Project Totals</b>				<b>1,089,000</b>		<b>0</b>	<b>121,000</b>	<b>1,210,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,210,000	0	0	0	0
<b>Totals</b>	<b>1,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-11041	44	0.100	CE	Yes	At Culvert	At Culvert	875,000	

Case Rd Fish Barrier Removal

Replacement of Case Rd culvert for fish passage enhancement. Alternative analysis will identify the structure type. Project will include installation of the structure and all necessary road improvements i.e. guardrail and traffic control devices.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	500,000		0	250,000	750,000
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>250,000</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	750,000	0	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12805	21	0.860	CE	Yes	Lacey City Limits	Steilacoom Rd	350,000	20-07

Pacific Avenue Safety

Enhance crosswalk at Lake Louis Rd. Install illumination along Pacific Ave from Lacey city limits to Steilacoom Rd.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	54,000		0	6,000	60,000
RW	2020		HSIP	18,000		0	2,000	20,000
CN	2021		HSIP	243,000		0	27,000	270,000
<b>Project Totals</b>				<b>315,000</b>		<b>0</b>	<b>35,000</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	270,000	0	0	0
<b>Totals</b>	<b>80,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2034(081)		WA-09538	11	0.120	CE	Yes	Mile Post 1.21	Mile Post 1.33	2,500,000	

Reeder Road Bridge (R-3)

Remove existing Reeder Rd Bridge entirely and replace with a single span bridge. Project includes type, size, location (TSL) study, design and construction. Right of Way acquisition is possible.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	1,709,000		0	267,000	1,976,000
<b>Project Totals</b>				<b>1,709,000</b>		<b>0</b>	<b>267,000</b>	<b>1,976,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,958,000	18,000	0	0	0
<b>Totals</b>	<b>1,958,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11387	18		CE	No	Albany	183rd Ave SW	175,000	

Rochester-Grand Mound Trail Feasibility Study

The project will examine potential trail connections between Rochester and Grand Mound. This study lays the ground work for the future creation of a Rochester-Grand Mound Trail and is the next step outlined in the 2007 Regional Trails Plan.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(R)	150,000		0	25,000	175,000
<b>Project Totals</b>				<b>150,000</b>		<b>0</b>	<b>25,000</b>	<b>175,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	125,000	50,000	0	0
<b>Totals</b>	<b>0</b>	<b>125,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10898	18		CE	No	Various	Various	350,000	

Thurston County Mobility Strategy

To evaluate roadway capacity and mobility needs for selected locally identified rural road corridors, resulting in a strategy that includes both policies and projects that will address those needs. These corridors run through both the rural part of the county road system (60% of project), and partly into the federal urban areas (40% of project). Work will particularly focus around analyzing intersections and evaluating options to move people, goods and services on rural corridors that reduces the need for road widening. Some examples of options that are likely to be considered include channelization, roundabouts, regional trail connections and phasing/practical design on bigger projects.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2021	STP(R)		180,000		0	30,000	210,000
PL	2021	STP(US)		120,000		0	20,000	140,000
<b>Project Totals</b>				<b>300,000</b>		<b>0</b>	<b>50,000</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	165,000	185,000	0	0
<b>Totals</b>	<b>0</b>	<b>165,000</b>	<b>185,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-01367	03	0.100	CE	Yes	I/S Meridian Rd SE	I/S Yelm Highway	2,600,000	

Yelm Highway and Meridian Intersection Improvements

Reconstruction, added capacity project including the possibility of major roadway realignment, additional lanes, signal or roundabout, illumination, drainage facilities, landscaping and other safety features.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		STP(US)	1,300,000		0	707,000	2,007,000
<b>Project Totals</b>				<b>1,300,000</b>		<b>0</b>	<b>707,000</b>	<b>2,007,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,000,000	7,000	0	0
<b>Totals</b>	<b>0</b>	<b>2,000,000</b>	<b>7,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11382	38	0.800	CE	No	Lacey City Limits	Union Mills Rd SE	650,000	

Yelm Hwy SE and Pacific Ave SE Pedestrian Improvements Phase 1

Project will construct pedestrian refuge islands and upgrade ramps and sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(US)	129,000		0	46,000	175,000
CN	2022		STP(US)	346,000		0	114,000	460,000
<b>Project Totals</b>				<b>475,000</b>		<b>0</b>	<b>160,000</b>	<b>635,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	85,000	10,000	0	0
CN	0	0	450,000	10,000	0
<b>Totals</b>	<b>80,000</b>	<b>85,000</b>	<b>460,000</b>	<b>10,000</b>	<b>0</b>

Agency Totals for Thurston Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	5,838,000		0	1,615,000	7,453,000



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10943	44	0.000	CE	No	NA	NA	178,243	

Olympia Capitol Campus - Taming the Dragons

An intense Travel Demand Management outreach/education effort targeting top/mid-level managers at state agency worksites on the Olympia Capitol Campus to increase adoption of mobile/flexible/telework options and am/pm schedule shifts for state employees.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2022		CMAQ	154,180		0	24,063	178,243
<b>Project Totals</b>				<b>154,180</b>		<b>0</b>	<b>24,063</b>	<b>178,243</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	178,243	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>178,243</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-10739	18	0.000	DCE	No	NA	NA	809,249	

SFY 2021 Regional Transportation Planning Priorities

Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		STP(US)	700,000			0	109,249	809,249
<b>Project Totals</b>				<b>700,000</b>			<b>0</b>	<b>109,249</b>	<b>809,249</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	809,249	0	0	0	0
<b>Totals</b>	<b>809,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11502	38	0.000	CE	No	NA	NA	45,000	

Thurston County Bicycle Map, 7th Edition

This project will update the Thurston County Bicycle Map and offer both print and electronic versions to the public.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PL	2020		STP(R)	38,925		0	6,075	45,000
<b>Project Totals</b>				<b>38,925</b>		<b>0</b>	<b>6,075</b>	<b>45,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	45,000	0	0	0	0
<b>Totals</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for TRPC	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	893,105		0	139,387	1,032,492

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-05729	15	1.210	CE	No	Israel Rd	M street	1,320,000	20-01

Capitol Boulevard Corridor, Israel Road to M Street Design

Preliminary Engineering including 60 to 100% design plans, specifications and estimates, preliminary right of way activities and permitting for future construction project(s) to include: construct roundabouts, provide access control / continuous median, reconfigure lanes to accommodate bike lanes, provide enhanced pedestrian crossing safety features, reconstruct curb ramps / sidewalks / driveways at specific locations, illumination, planter strips, underground conversion and utility adjustments or replacement as required.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2020			0	Ped/Bike Program	1,056,000	264,000	1,320,000
<b>Project Totals</b>				<b>0</b>		<b>1,056,000</b>	<b>264,000</b>	<b>1,320,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	660,000	660,000	0	0	0
<b>Totals</b>	<b>660,000</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1325(008)		WA-11658	05	2.510	CE	No	Various	Various	4,162,232	2007 AdMod

Citywide NHS Resurfacing

Resurfacing and rehabilitation of various NHS segments throughout the City including: Tumwater Blvd (Interstate 5 to Capitol Blvd/Old Hwy 99) and Capitol Blvd south segment (Israel Rd to X St): pavement repair, pre-level, crack seal and resurfacing; Capitol Blvd north segment (Capitol Blvd Bridge to Carlyon/Sunset): Planing, selective concrete panel repair, overlay with fiber-reinforced asphalt, upgrade curb ramps and replace curb and gutter where required, and relocate, upgrade or add pedestrian signals and; Old Hwy 99 (Henderson Blvd to Tumwater Blvd): Pavement repair, pre-level and fiber-reinforced asphalt overlay.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Federal Funds			
CN	2020		NHPP		2,246,800	0	1,003,662	3,250,462
CN	2020		STP(US)		267,750	0	41,788	309,538
CN	2020		NHPP		365,915	0	0	365,915
<b>Project Totals</b>					<b>2,880,465</b>	<b>0</b>	<b>1,045,450</b>	<b>3,925,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,925,915	0	0	0	0
<b>Totals</b>	<b>3,925,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1325(007)		WA-09769	28	0.300	CE	Yes	Tumwater Historical Park	Falls Park	2,360,000	

Deschutes Valley Trail: Tumwater Historical Park to Falls Park

Construction of Segment A1 of the Deschutes Valley Trail to provide a paved walking / bicycling trail, including grading, surfacing, paving, drainage, and retaining walls.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		CMAQ		700,000		0	858,236	1,558,236
CN	2020		STP(US)		308,601		0	48,163	356,764
<b>Project Totals</b>					<b>1,008,601</b>		<b>0</b>	<b>906,399</b>	<b>1,915,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,915,000	0	0	0	0
<b>Totals</b>	<b>1,915,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-07854	01	0.910	CE	Yes	Multiple, See Project Description	Multiple, See Project Description	11,900,000	

I-5 / Trosper Rd / Capitol Blvd Reconfiguration

Modify I-5 NB Off-Ramp and southern NB On-Ramp, construct RAB at I-5 / 6th Ave, construct new roadway between West Lee and Trosper, reconstruct Trosper from I-5 to Capitol, extend Trosper east of Capitol, construct RAB at Trosper / Capitol, reconstruct Linda St from Capitol to a new local access road and construct new local access road from Ruby St to Trosper Rd extension.

Termini: NB Off-Ramp and southern NB On-Ramp (I-5), I-5 to 470' east of Capitol (Trosper), Lee to Trosper (6th Ave), 100' north of Ruby to 340' north of Trosper (Capitol), Capitol to 425' east of Capitol (Linda St)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021			0	TIB	3,500,000	2,750,000	6,250,000
<b>Project Totals</b>				<b>0</b>		<b>3,500,000</b>	<b>2,750,000</b>	<b>6,250,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,000,000	2,250,000	0	0
<b>Totals</b>	<b>0</b>	<b>4,000,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-11046	28	0.200	CE	No	400' s/o Israel Rd	New Market St	495,000	

Israel Rd & Linderson Way Pedestrian and Bicycle Improvements

Roadway and multi-modal improvements including construction of refuge island(s), reconstruction of select sidewalk segments and curb ramps, extend bike lanes, signal improvements, roadway and other improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(US)	30,000		0	10,000	40,000
CN	2022		TAP(US)	370,000		0	85,000	455,000
<b>Project Totals</b>				<b>400,000</b>		<b>0</b>	<b>95,000</b>	<b>495,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	30,000	0	0	0
CN	0	0	455,000	0	0
<b>Totals</b>	<b>10,000</b>	<b>30,000</b>	<b>455,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Tumwater</b>	<b>4,289,066</b>	<b>4,556,000</b>	<b>5,060,849</b>	<b>13,905,915</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPTRPC	BPTRPC	05		CE	No	Various	Various	3,499,134	

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	142,708		0	5,708	148,416
CN	2022		NHPP	1,342,986		0	26,860	1,369,846
<b>Project Totals</b>				<b>1,485,694</b>		<b>0</b>	<b>32,568</b>	<b>1,518,262</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	148,416	0	0	314,986
CN	0	0	1,369,846	0	1,665,886
<b>Totals</b>	<b>0</b>	<b>148,416</b>	<b>1,369,846</b>	<b>0</b>	<b>1,980,872</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300514S	300514S~34	14	0.050	CE	Yes	114.09	114.14	2,715,418	20-08

I-5/McAllister Creek Bridges - Repair Bridge Piles

Many of the submerged concrete piles have large cracks & delamination due to corrosion of the reinforcing steel. Clean and place full height steel jackets on the piles to extend the service life of this structure. Clean and place steel jackets around bridges piles 5/342E, 342W, 342W-S.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	260,155			0	22,622	282,777
CN	2022		NHPP	2,383,987			0	48,653	2,432,640
<b>Project Totals</b>				<b>2,644,142</b>			<b>0</b>	<b>71,275</b>	<b>2,715,417</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	282,777	0	0	0
CN	0	0	2,432,640	0	0
<b>Totals</b>	<b>0</b>	<b>282,777</b>	<b>2,432,640</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0053(979)	300502P	300502P-34	14	0.090	CE	No	114.88	114.97	454,176	

I-5/Nisqually River Bridge - Expansion Joint Repairs

Expansion joints of bridge 5/354W on I-5 have exceeded their useful life span and need to be rehabilitated. By rehabilitating the compression seal/concrete headers and steel sliding plate expansion joints this project will preserve the structural integrity and extend the service life of the structure. Expansion joints on 005/345W.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP		318,550		0	6,501	325,051
<b>Project Totals</b>				<b>318,550</b>		<b>0</b>	<b>6,501</b>	<b>325,051</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	327,182	0	0	0
<b>Totals</b>	<b>0</b>	<b>327,182</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300092E	300092E-34	21	0.000	CE	No	Various	Various	209,793	

Olympic Region - Dynamic Warning Signs

Three intersections have been identified on the ISIP List. These dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		46,553	0	1,940	48,493
CN	2022		HSIP		158,074	0	3,226	161,300
<b>Project Totals</b>					<b>204,627</b>	<b>0</b>	<b>5,166</b>	<b>209,793</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	48,493	0	0	0
CN	0	0	161,300	0	0
<b>Totals</b>	<b>0</b>	<b>48,493</b>	<b>161,300</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		350734A	350734A-34	21	0.010	CE	No	007.95	007.96	267,998	

SR 507/N of Connor Rd - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #1130818.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	141,882			0	5,912	147,794
CN	2023		STP	117,800			0	2,404	120,204
<b>Project Totals</b>				<b>259,682</b>			<b>0</b>	<b>8,316</b>	<b>267,998</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	147,794	0	0
CN	0	0	0	120,204	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>147,794</b>	<b>120,204</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		350706R	350706R-34	20	5.050	CE	No	006.08	011.13	385,854	20-03

SR 507/Skookumchuck River Bridge to S of 184th Ave - Stormwater Retrofit

Stormwater runoff along this section of SR 507 leaves the right of way without being treated. Provide water quality treatment of SR 507 stormwater runoff that discharges into Skookumchuck River directing highway runoff away from sensitive areas. Stormwater drainage improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		116,265	0	10,110	126,375
CN	2020		NHPP		254,290	0	5,189	259,479
<b>Project Totals</b>					<b>370,555</b>	<b>0</b>	<b>15,299</b>	<b>385,854</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	126,375	0	0	0	0
CN	259,479	0	0	0	0
<b>Totals</b>	<b>385,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	58,500,000	

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0	CWA	3,200,000	0	3,200,000
RW	2020				0	CWA	1,069,300	0	1,069,300
CN	2021				0	CWA	50,200,000	0	50,200,000
<b>Project Totals</b>					<b>0</b>		<b>54,469,300</b>	<b>0</b>	<b>54,469,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,200,000	0	0	0	0
RW	1,069,300	0	0	0	0
CN	0	50,200,000	0	0	0
<b>Totals</b>	<b>4,269,300</b>	<b>50,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		300814R	300814R-34	20	4.350	CE	No	014.33	018.68	475,196	2005 AdMod

SR 8/E of Summit Lk Rd to W of Old Olympic Hwy - Stormwater Retrofit

Stormwater runoff along this section of SR 008 leaves the right of way without being treated. Provide water quality treatment for SR 008 stormwater runoff that discharges into Perry Creek, directing highway runoff away from sensitive areas. Stormwater drainage improvements.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2020	NHPP		116,265		0	10,110	126,375
CN	2020	NHPP		341,845		0	6,976	348,821
<b>Project Totals</b>				<b>458,110</b>		<b>0</b>	<b>17,086</b>	<b>475,196</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	126,375	0	0	0	0
CN	348,821	0	0	0	0
<b>Totals</b>	<b>475,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310183S	310183S-34	14	0.060	CE	No	362.83	362.89	1,818,360	20-08

US 101/Mud Bay Bridges - Repair Bridge Piles

Many of the submerged concrete piles have large cracks & delamination due to corrosion of the reinforcing steel. Clean and place full height fiber reinforced polymer jackets on the piles to extend the service life of the structure. Clean and place fiber reinforced polymer on bridge piles 101/508E & 508W.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		174,211	0	15,149	189,360
CN	2022		NHPP		1,596,420	0	32,580	1,629,000
<b>Project Totals</b>					<b>1,770,631</b>	<b>0</b>	<b>47,729</b>	<b>1,818,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	189,360	1,629,000	0	0
<b>Totals</b>	<b>0</b>	<b>189,360</b>	<b>1,629,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0012(230)	301201G	301201G34	21	1.500	CE	Yes	038.50	040.00	3,340,893	

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout at Anderson Road, implementing access management improvements at Moon Road, and other operational improvements along the corridor, this project has the potential to reduce the frequency of collisions and enhance motorist safety.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	HSIP	2,503,696		0	46,505	2,550,201
<b>Project Totals</b>			<b>2,503,696</b>		<b>0</b>	<b>46,505</b>	<b>2,550,201</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,550,201	0	0	0	0
<b>Totals</b>	<b>2,550,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - OLY</b>	<b>10,015,687</b>	<b>54,469,300</b>	<b>250,445</b>	<b>64,735,432</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5510(007)		BHAM 44	22	0.030	CE	No	Holly St	Roeder Ave	730,000	

F Street Crossing

Improvements include four quadrant gates, pedestrian and bicycle improvements and travel lane channelization. Update signs and markings per the MUTCD.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	640,000		0	30,000	670,000
<b>Project Totals</b>				<b>640,000</b>		<b>0</b>	<b>30,000</b>	<b>670,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	670,000	0	0	0	0
<b>Totals</b>	<b>670,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 46	11	0.010	CE	No	Meador Ave	Ohio St	4,522,152	20-03

James Street/Whatcom Creek Bridge

Remove and replace existing four span precast concrete girder bridge on timber foundations with a single span pre-stressed concrete Deck Bulb Tee girder bridge, including creek restoration and mitigation as necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	615,230		0	123,046	738,276
CN	2022		STP(BR)	3,153,230		0	630,646	3,783,876
<b>Project Totals</b>				<b>3,768,460</b>		<b>0</b>	<b>753,692</b>	<b>4,522,152</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	738,276	0	0	0	0
CN	0	0	3,783,876	0	0
<b>Totals</b>	<b>738,276</b>	<b>0</b>	<b>3,783,876</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 45	03	0.020	CE	Yes	James St	Bakerview Rd	3,170,000	

James/Bakerview Intersection Reconstruction

Intersection reconstruction to include dedicated turn lanes or roundabout and ADA curb ramps and crosswalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2021			0		0	20,000	20,000
RW	2021			0		0	400,000	400,000
CN	2023		STP(US)	2,000,000		0	750,000	2,750,000
<b>Project Totals</b>				<b>2,000,000</b>		<b>0</b>	<b>1,170,000</b>	<b>3,170,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
RW	0	400,000	0	0	0
CN	0	0	0	2,750,000	0
<b>Totals</b>	<b>0</b>	<b>420,000</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 47	11	0.010	CE	No	N. State St	Humboldt St	4,522,152	20-03

Meador Avenue/Whatcom Creek Bridge

Remove and replace existing four span precast concrete girder bridge on timber foundations with a single span pre-stressed concrete Deck Bulb Tee girder bridge, including creek restoration and mitigation as necessary.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	615,230		0	123,046	738,276
CN	2022		STP(BR)	3,153,230		0	630,646	3,783,876
<b>Project Totals</b>				<b>3,768,460</b>		<b>0</b>	<b>753,692</b>	<b>4,522,152</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	738,276	0	0	0	0
CN	0	0	3,783,876	0	0
<b>Totals</b>	<b>738,276</b>	<b>0</b>	<b>3,783,876</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,409,206	

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	9,726,596	0	9,726,596
<b>Project Totals</b>				<b>0</b>		<b>9,726,596</b>	<b>0</b>	<b>9,726,596</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,726,596	0	0	0	0
<b>Totals</b>	<b>9,726,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5501(005)		BHAM 43	11	0.020	CE	No	York St	Ellis St	3,961,104	

State-Ellis Bridge Replacement

Remove and replace existing bridge with new flaired two-span pre-stressed concrete slab bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(BR)	2,995,480			0	467,503	3,462,983
<b>Project Totals</b>				<b>2,995,480</b>			<b>0</b>	<b>467,503</b>	<b>3,462,983</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,462,983	0	0	0	0
<b>Totals</b>	<b>3,462,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 42	03	0.670	CE	Yes	Deemer Rd	James St	5,780,000	

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020			0		0	453,000	453,000
RW	2020			0		0	447,000	447,000
CN	2022		STP(US)	1,650,000		0	3,230,000	4,880,000
<b>Project Totals</b>				<b>1,650,000</b>		<b>0</b>	<b>4,130,000</b>	<b>5,780,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	453,000	0	0	0	0
RW	447,000	0	0	0	0
CN	0	0	4,880,000	0	0
<b>Totals</b>	<b>900,000</b>	<b>0</b>	<b>4,880,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	5559(002)		BHAM 41	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	15,000,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2020				0	160,000	160,000
<b>Project Totals</b>					<b>0</b>	<b>160,000</b>	<b>160,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	160,000	0	0	0	0
<b>Totals</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Bellingham</b>		<b>14,822,400</b>	<b>9,726,596</b>	<b>7,464,887</b>
				<b>32,013,883</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Blaine

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BLAINE 15	18	0.000	CE	No	0.00	0.00	100,000	20-01

ADA Transition Plan Development

Develop a ADA compliance transition plan.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PL	2020		TAP(US)			20,000	100,000
		<b>Project Totals</b>		<b>80,000</b>	<b>0</b>	<b>20,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BLAINE 45	04	0.180	CE	No	Bell Rd (SR 548)	Peace Portal Lane	475,000	2009 AdMod

Bell Rd and Peace Portal Lane Improvements

The project will lengthen the existing right turn lane SB on SR548 approaching Bell Road, and add an additional lane for Northbound traffic such that when trains block the roadway, cars delayed by the train will not cut off and block traffic on the east side of the train tracks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021			0		0	35,000	35,000
CN	2023	STP(US)		385,000		0	55,000	440,000
<b>Project Totals</b>				<b>385,000</b>		<b>0</b>	<b>90,000</b>	<b>475,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	35,000	0	0	0
CN	0	0	0	440,000	0
<b>Totals</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>440,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5635(001)		BLAINE 12	21	0.280	CE	Yes	SR 543	Ludwick Ave	1,631,285	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(US)	180,300			0	28,140	208,440
RW	2020		STP(US)	129,750			0	70,250	200,000
CN	2021		STP(US)	900,230			0	140,500	1,040,730
<b>Project Totals</b>				<b>1,210,280</b>			<b>0</b>	<b>238,890</b>	<b>1,449,170</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	208,440	0	0	0	0
RW	200,000	0	0	0	0
CN	0	1,040,730	0	0	0
<b>Totals</b>	<b>408,440</b>	<b>1,040,730</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5633(001)		BLAINE 11	04	0.420	CE	No	Peace Portal Dr/RR	Odell Rd	2,446,506	20-03

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	279,000		0	43,543	322,543
<b>Project Totals</b>				<b>279,000</b>		<b>0</b>	<b>43,543</b>	<b>322,543</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	322,543	0	0	0	0
<b>Totals</b>	<b>322,543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BLAINE 16	28	0.330	CE	No	Hughes Ave	Bell Rd	356,351	20-01

Peace Portal Community Trail Phase 3

This project is the third phase of the Peace Portal Community Trail. The project will construct a multi-modal path from Hughes Ave to Bell Rd.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020					0	70,000	70,000
CN	2021	TAP(US)				175,000	111,351	286,351
<b>Project Totals</b>						<b>175,000</b>	<b>181,351</b>	<b>356,351</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	0	0	0	0
CN	0	286,351	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>286,351</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Blaine</b>			<b>0</b>	<b>573,784</b>	<b>2,703,064</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y372(001)		EVER3	04	0.230	CE	Yes	Everson Rd	Washington St	2,489,407	20-05

Lincoln Street Improvements, Phase 1

Roadway reconstruction including sidewalks and a bike lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	STP(R)		41,371		0	6,457	47,828
<b>Project Totals</b>				<b>41,371</b>		<b>0</b>	<b>6,457</b>	<b>47,828</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	47,828	0	0	0	0
<b>Totals</b>	<b>47,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y372(002)		EVER 6	01	0.200	CE	Yes	Washington St	Blair Dr	1,771,555	20-05

Lincoln Street Improvements, Phase 2

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(R)	10,843			0	1,692	12,535
<b>Project Totals</b>				<b>10,843</b>			<b>0</b>	<b>1,692</b>	<b>12,535</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	12,535	0	0	0	0
<b>Totals</b>	<b>12,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	2,378,356	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2021		TAP(R)		174,427	0	0	174,427
RW	2022		TAP(R)		228,000	0	0	228,000
		<b>Project Totals</b>			<b>402,427</b>	<b>0</b>	<b>0</b>	<b>402,427</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	174,427	0	0	0
RW	0	0	228,000	0	0
CN	0	0	0	0	1,842,929
<b>Totals</b>	<b>0</b>	<b>174,427</b>	<b>228,000</b>	<b>0</b>	<b>1,842,929</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everson</b>		<b>454,641</b>	<b>0</b>	<b>8,149</b>	<b>462,790</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			FERNDL 8	04	0.300	CE	No	Vista Drive	Malloy Avenue	1,600,000	

Thornton St Project, Vista Dr to Malloy Ave

Reconstruct roadway to include sidewalks, bus pullouts where needed, and illumination.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2021				0	150,000	150,000
<b>Project Totals</b>					<b>0</b>	<b>150,000</b>	<b>150,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	0	0	1,450,000
<b>Totals</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>1,450,000</b>

Federal Funds		State Funds	Local Funds	Total
Federal	Fund Code			
<b>Agency Totals for Ferndale</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,108,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	STP(US)	8,437			0	2,317	10,754
CN	2020		0			0	1,800,000	1,800,000
<b>Project Totals</b>			<b>8,437</b>			<b>0</b>	<b>1,802,317</b>	<b>1,810,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,754	0	0	0	0
CN	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,810,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	8162(001)		LYNDEN 13	01	0.170	CE	Yes	6th Street	Hannegan Road	3,001,577	20-03

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	92,000			0	14,000	106,000
<b>Project Totals</b>				<b>92,000</b>			<b>0</b>	<b>14,000</b>	<b>106,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	106,000	0	0	0	0
<b>Totals</b>	<b>106,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYNDEN 15	04	0.020	CE	Yes	West Main St	Berthusen Rd	1,450,000	

West Main St and Berthusen Roundabout

Construct a roundabout.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	100,000	100,000
RW	2020				0	100,000	100,000
<b>Project Totals</b>					<b>0</b>	<b>200,000</b>	<b>200,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	0	0	0	1,250,000
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lynden</b>		<b>100,437</b>	<b>0</b>	<b>2,016,317</b>	<b>2,116,754</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 23	18	0.000	CE	No	0	0	250,140	20-05

UPWP - SFY 2021

Planning and programming responsibilities identified in the WCOG SFY 2021 Unified Planning Work Program.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PL	2020	STP(US)		216,371		0	33,769	250,140
<b>Project Totals</b>				<b>216,371</b>		<b>0</b>	<b>33,769</b>	<b>250,140</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	125,070	125,070	0	0	0
<b>Totals</b>	<b>125,070</b>	<b>125,070</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for WCoG	Federal Funds		State Funds	Local Funds	Total
	Federal	Fund Code			
		216,371	0	33,769	250,140

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,715,801	20-10

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
CN	2020		STP(US)		326,786	0	51,001	377,787
<b>Project Totals</b>					<b>326,786</b>	<b>0</b>	<b>51,001</b>	<b>377,787</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	377,787	0	0	0	0
<b>Totals</b>	<b>377,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 38	03	0.400	CE	Yes	Hannegan Road	East Smith Road	4,230,000	2001 AdMod

E. Smith & Hannegan Road Intersection Improvements

Install a roundabout that includes drainage, stormwater, and improves multi-modal access.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0		0	200,000	200,000
RW	2020				0		0	350,000	350,000
CN	2021		STP(R)		928,079		0	1,380,000	2,308,079
CN	2021		HIP(R)		71,921		0	100,000	171,921
CN	2021		HSIP		1,000,000		0	200,000	1,200,000
<b>Project Totals</b>					<b>2,000,000</b>		<b>0</b>	<b>2,230,000</b>	<b>4,230,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	350,000	0	0	0	0
CN	0	3,680,000	0	0	0
<b>Totals</b>	<b>550,000</b>	<b>3,680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 43	11	0.220	CE	Yes	0.53	0.75	5,074,950	2007 AdMod

Goshen Road/Anderson Creek Bridge No. 248 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	450,000			0	0	450,000
RW	2021			0			0	50,000	50,000
CN	2022		STP(BR)	3,659,960			0	914,990	4,574,950
<b>Project Totals</b>				<b>4,109,960</b>			<b>0</b>	<b>964,990</b>	<b>5,074,950</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	450,000	0	0	0	0
RW	0	50,000	0	0	0
CN	0	0	4,574,950	0	0
<b>Totals</b>	<b>450,000</b>	<b>50,000</b>	<b>4,574,950</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WHTCM 41	18	0.000	CE	No	0	0	110,800	20-01

Horizontal Alignment Advisory Speed Review

Evaluate curve advisory speeds throughout Whatcom County.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PL	2020		HSIP	99,700			0	11,100	110,800
<b>Project Totals</b>				<b>99,700</b>			<b>0</b>	<b>11,100</b>	<b>110,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	110,800	0	0	0	0
<b>Totals</b>	<b>110,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WHTCM 37	04	0.650	CE	Yes	Locust Ave	Alderwood Ave	3,210,695	

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2020				0	300,000	300,000
RW	2020				0	300,000	300,000
CN	2022		STP(US)		1,304,695	952,365	2,257,060
CN	2022		TAP(US)		205,000	148,635	353,635
		<b>Project Totals</b>			<b>1,509,695</b>	<b>1,701,000</b>	<b>3,210,695</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	300,000	0	0	0	0
CN	0	0	2,610,695	0	0
<b>Totals</b>	<b>600,000</b>	<b>0</b>	<b>2,610,695</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 42	11	0.200	CE	Yes	0.00	0.2	12,396,638	20-03

North Lake Samish Drive Bridge No. 107 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0		0	1,100,000	1,100,000
RW	2020			0		0	50,000	50,000
CN	2021		STP(BR)	8,997,310		0	2,249,328	11,246,638
<b>Project Totals</b>				<b>8,997,310</b>		<b>0</b>	<b>3,399,328</b>	<b>12,396,638</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,100,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	11,246,638	0	0	0
<b>Totals</b>	<b>1,150,000</b>	<b>11,246,638</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Co.</b>	<b>17,043,451</b>	<b>0</b>	<b>8,357,419</b>	<b>25,400,870</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** WCoG

Y Inside

N Outside

**November 6, 2020**

**County:** Whatcom

**Agency:** Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA 119	23		CE	No	N/A	N/A	899,235	20-07

Integrated Mobility Innovation Project

Provide "Vans on Demand" service to improve access to public transportation for seniors, school-aged children, people with disabilities, and lower income households. The project will include the purchase of three wheel-chair accessible vans, hire van drivers and operate for at least 12 months, develop and implement marketing strategies, and gather data and conduct research.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020	FTA Discretionary		719,388		0	179,847	899,235
<b>Project Totals</b>				<b>719,388</b>		<b>0</b>	<b>179,847</b>	<b>899,235</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	899,235	0	0	0	0
<b>Totals</b>	<b>899,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA134	23		CE	No	N/A	N/A	3,000,000	

Purchase electric buses and infrastructure

Purchase two (2) electric buses and infrastructure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5339(c)	2,290,000		0	710,000	3,000,000
<b>Project Totals</b>				<b>2,290,000</b>		<b>0</b>	<b>710,000</b>	<b>3,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,000,000	0	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA117	23		CE	No	N/A	N/A	5,761,000	2002 AdMod

REPLACE FULL-SIZE DIESEL BUSES

Replace full-size diesel buses (approx. 11)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
ALL	2020	5307		4,608,800		0	1,152,200	5,761,000
<b>Project Totals</b>				<b>4,608,800</b>		<b>0</b>	<b>1,152,200</b>	<b>5,761,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,761,000	0	0	0	0
<b>Totals</b>	<b>5,761,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA116	23		CE	No	N/A	N/A	4,800,000	2007 AdMod

REPLACE FULL-SIZE DIESEL BUSES

Replace approximately 8 full-size diesel buses

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	3,840,000			0	960,000	4,800,000
<b>Project Totals</b>				<b>3,840,000</b>			<b>0</b>	<b>960,000</b>	<b>4,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,800,000	0	0	0	0
<b>Totals</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA118	23		CE	No	N/A	N/A	1,194,000	2002 AdMod

REPLACE PARATRANSIT MINI BUSES

Replace Paratransit mini buses (approximately 9)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020	5307	781,008		0	179,100	960,108
ALL	2020	5339	233,892		0	0	233,892
<b>Project Totals</b>			<b>1,014,900</b>		<b>0</b>	<b>179,100</b>	<b>1,194,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,194,000	0	0	0	0
<b>Totals</b>	<b>1,194,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Transp. Authority</b>	<b>12,473,088</b>	<b>0</b>	<b>3,181,147</b>	<b>15,654,235</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	13,090,215	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2021		NHPP		722,116	0	28,885	751,001
PE	2022		NHPP		334,737	0	13,389	348,126
CN	2021		NHPP		2,366,475	0	47,330	2,413,805
CN	2022		NHPP		5,150,825	0	103,017	5,253,842
<b>Project Totals</b>					<b>8,574,153</b>	<b>0</b>	<b>192,621</b>	<b>8,766,774</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	751,001	348,126	0	4,323,441
CN	0	2,413,805	5,253,842	0	0
<b>Totals</b>	<b>0</b>	<b>3,164,806</b>	<b>5,601,968</b>	<b>0</b>	<b>4,323,441</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPWCOG	WA-12465	05	0.000	CE	No	MP 0.00	MP 0.00	349,263	

Concrete Roadway Preservation Whatcom Council of Governments

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2021	NHPP				0	13,433	349,263
<b>Project Totals</b>						<b>0</b>	<b>13,433</b>	<b>349,263</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	349,263	0	0	0
<b>Totals</b>	<b>0</b>	<b>349,263</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100591R	WA-08546	03	0.850	CE	Yes	I-5 MP 257.65	I-5 MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	6,150,900	0	6,150,900
<b>Project Totals</b>				<b>0</b>		<b>6,150,900</b>	<b>0</b>	<b>6,150,900</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,280,379	1,809,705	0	0	0
<b>Totals</b>	<b>4,280,379</b>	<b>1,809,705</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(252)	100582D	WA-11976	20	0.310	DCE	No	I-5 MP 243.00	I-5 MP 243.31	424,921	

I-5/SB Lake Samish Vic - Stormwater Retrofit

This section of I-5 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2021		NHPP		335,773	0	6,853	342,626
<b>Project Totals</b>					<b>335,773</b>	<b>0</b>	<b>6,853</b>	<b>342,626</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	264,574	78,052	0	0
<b>Totals</b>	<b>0</b>	<b>264,574</b>	<b>78,052</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100598K	WA-08552	03	1.000	CE	Yes	I-5 MP 259.80	I-5 MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements

The project will relieve congestion on the I-5 off ramps at the Slater Road Interchange. This will include the implementation of improvements at the Slater Road NB/SB ramp terminals, as well as the intersections on Northwest Ave, Pacific Highway and Rural Ave.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2021			0		CWA	3,200,000	0	3,200,000
CN	2022			0		CWA	13,800,000	0	13,800,000
<b>Project Totals</b>				<b>0</b>			<b>17,000,000</b>	<b>0</b>	<b>17,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,131,021	2,068,979	0	0
CN	0	0	33,078	6,396,998	7,369,924
<b>Totals</b>	<b>0</b>	<b>1,131,021</b>	<b>2,102,057</b>	<b>6,396,998</b>	<b>7,369,924</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	9999(820)	100017A	WA-12579	21	0.000	CE	No	N/A	N/A	18,207	20-01

NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC, SCOG and WCOG. The total shown is for WCOG only.)

(Note: The first phase of this project was included under STIP ID WA-10882, NWR Breakaway Cable Terminal Replacement - Interstate 17-19, Federal Aid No. HSIP-9999(820).)

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2020	HSIP	17,843			0	364	18,207
<b>Project Totals</b>			<b>17,843</b>			<b>0</b>	<b>364</b>	<b>18,207</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,532	2,675	0	0	0
<b>Totals</b>	<b>15,532</b>	<b>2,675</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		102077C	WA-12489	21	0.040	CE	No	SR 20 MP 118.08	SR 20 118.12	927,680	

SR 20/Tributary to Thornton Creek - Culvert Replacement

The project will replace the existing 2 feet in diameter corrugated metal culvert with a larger culvert to adequately allow stream water flow.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	148,786			0	6,199	154,985
CN	2023		STP	757,241			0	15,454	772,695
<b>Project Totals</b>				<b>906,027</b>			<b>0</b>	<b>21,653</b>	<b>927,680</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	12,564	125,652	16,769	0
CN	0	0	0	664,492	108,203
<b>Totals</b>	<b>0</b>	<b>12,564</b>	<b>125,652</b>	<b>681,261</b>	<b>108,203</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153912C	WA-12492	01	4.860	CE	Yes	SR 539 MP 10.30	SR 539 MP 15.16	40,000,000	

SR 539/Bay-Lyn Dr to International Boundary - Corridor Improvements

The SR 539 border crossing is currently open for daytime crossings only. The planned switch to a 24/7 border crossing operation will increase congestion on the SR 539 corridor between SR 546 and the International Boundary. Constructing a four-lane divided highway will improve mobility, reduce the risk of collisions, and facilitate freight movement across the international border.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2023	0		CWA	5,000,000	0	5,000,000
<b>Project Totals</b>		<b>0</b>			<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	729,165	4,166,664
RW	0	0	0	0	7,454,149
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,165</b>	<b>11,620,813</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153910F	WA-09485	21	2.170	CE	No	SR 539 MP 10.40	SR 539 MP 12.57	1,397,028	

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	185,345			0	7,723	193,068
CN	2022		NHPP	1,179,881			0	24,079	1,203,960
<b>Project Totals</b>				<b>1,365,226</b>			<b>0</b>	<b>31,802</b>	<b>1,397,028</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	51,629	141,439	0	0
CN	0	0	2,765	1,144,389	56,807
<b>Totals</b>	<b>0</b>	<b>51,629</b>	<b>144,204</b>	<b>1,144,389</b>	<b>56,807</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		153910J	WA-12491	20	1.100	CE	Yes	SR 539 MP 10.58	SR 539 MP 11.68	7,424,819	20-10

SR 539/Duffner Ditch - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	1,076,615		CWA	111,000	44,859	1,232,474
RW	2021		NHPP	57,477		CWA	1,173	0	58,650
CN	2021		NHPP	6,011,021		CWA	122,674	0	6,133,695
<b>Project Totals</b>				<b>7,145,113</b>			<b>234,847</b>	<b>44,859</b>	<b>7,424,819</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	235,608	996,866	0	0	0
RW	0	58,650	0	0	0
CN	0	66,408	4,673,944	1,393,343	0
<b>Totals</b>	<b>235,608</b>	<b>1,121,924</b>	<b>4,673,944</b>	<b>1,393,343</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0539(016)	153900R	WA-07630	21	0.670	CE	No	SR 539 MP 0.00	SR 539 MP 0.67	946,308	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	NHPP	794,401			0	16,212	810,613
<b>Project Totals</b>			<b>794,401</b>			<b>0</b>	<b>16,212</b>	<b>810,613</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	5,013	768,065	37,535	0
<b>Totals</b>	<b>0</b>	<b>5,013</b>	<b>768,065</b>	<b>37,535</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		154240A	WA-12490	40	0.010	CE	Yes	SR 542 MP 49.16	SR 542 MP 49.17	919,380	

SR 542/Bagley Creek Bridge - Bridge Scour

The footing for the bridge has been exposed due to erosion to the point of forming a void beneath one of the footings. Filling the void and placing riprap around the exposed footings will protect the bridge from further erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		STP	89,356		0	3,722	93,078
RW	2022		STP	63,161		0	1,289	64,450
CN	2023		STP	746,615		0	15,237	761,852
<b>Project Totals</b>				<b>899,132</b>		<b>0</b>	<b>20,248</b>	<b>919,380</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	7,486	81,548	4,044	0
RW	0	0	61,395	3,055	0
CN	0	0	0	464,370	297,482
<b>Totals</b>	<b>0</b>	<b>7,486</b>	<b>142,943</b>	<b>471,469</b>	<b>297,482</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		154600L	WA-12487	20	0.100	DCE	Yes	SR 546 MP 0.40	SR 546 MP 0.50	4,768,450	

SR 546/Pepin Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2020		STP	137,680		0	2,810	140,490
CN	2021		STP	3,570,767		0	72,873	3,643,640
<b>Project Totals</b>				<b>3,708,447</b>		<b>0</b>	<b>75,683</b>	<b>3,784,130</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,932	115,190	4,368	0	0
CN	0	0	899,967	1,188,929	1,554,744
<b>Totals</b>	<b>20,932</b>	<b>115,190</b>	<b>904,335</b>	<b>1,188,929</b>	<b>1,554,744</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>				<b>28,385,747</b>	<b>423,728</b>	<b>52,891,420</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1909	23	0.000	CE	No	N/A	N/A	100,000	

Develop a Transit Network Plan

This project will study the effect of new ride generators in the community and how the Valley Transit system can better serve the community. Specific focus on the effects of the redevelopment of the Walla Walla Town Center.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2020		5304	50,000		0	50,000	100,000
<b>Project Totals</b>				<b>50,000</b>		<b>0</b>	<b>50,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1907	23	0.000	CE	No	N/A	N/A	1,400,000	

General Labor Operating

Provide general labor for operations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	700,000			0	700,000	1,400,000
<b>Project Totals</b>				<b>700,000</b>			<b>0</b>	<b>700,000</b>	<b>1,400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,400,000	0	0	0	0
<b>Totals</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1803	23	0.000	CE	No	N/A	N/A	465,000	20-02

Purchase one (1) Compressed Natural Gas Compressor and Control Equipment

Purchase and installation of one (1) CNG compressor and the control equipment for the CNG fueling station to support the refueling of CNG vehicles.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		5307	372,000		0	93,000	465,000
<b>Project Totals</b>				<b>372,000</b>		<b>0</b>	<b>93,000</b>	<b>465,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	465,000	0	0	0	0
<b>Totals</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Valley Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1908	23	0.000	CE	No	N/A	N/A	220,000	

Purchase Replacement Compressed Natural Gas Dispenser and Monitoring System (FFY 2017 & 2018)

Purchase and install a new CNG dispenser pump and monitoring system for the CNG fueling station.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5339	172,000			0	48,000	220,000
<b>Project Totals</b>				<b>172,000</b>			<b>0</b>	<b>48,000</b>	<b>220,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	134,152	0	0	0	0
<b>Totals</b>	<b>134,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Valley Transit	Federal Funds		State Funds	Local Funds	Total
	1,294,000		0	891,000	2,185,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			Waitsburg6	28	0.200	CE	No	Main Street	City Limits	583,403	

Mill Race Rd Grade Crossing

Reconstruction of Mill Race Road and corresponding grade crossing for improved heavy truck and vehiclular traffic. Project also includes sidewalk work from Main Street Bridge to intersection of Front Street and Millrace Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2020				0	0	50,000	50,000
CN	2021		STP(R)		295,566	0	54,531	350,097
CN	2021		TAP(R)		49,461	0	14,539	64,000
CN	2021		HIP(R)		103,199	0	16,107	119,306
<b>Project Totals</b>					<b>448,226</b>	<b>0</b>	<b>135,177</b>	<b>583,403</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	533,403	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>533,403</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Waitsburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-08036	03	1.000	CE	No	Mill Race	Hwy 12	450,000	

Taggart Road Extension

Extension of Taggart Road in order to straighten out the road as means of traffic flow improvements along Taggart Road to Hwy 12

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020				0	20,000	20,000
<b>Project Totals</b>					<b>0</b>	<b>20,000</b>	<b>20,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Federal	Fund Code			
<b>Agency Totals for Waitsburg</b>		<b>448,226</b>	<b>0</b>	<b>603,403</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	7190(012)		WA-10901	11	0.060	CE	Yes	Intersection	Intersection	5,792,700	2010 AdMod

Rose Street Bridge Replacement at Mill Creek

Replace structurally deficient bridge. TAP funds will improve pedestrian features including sidewalk, curb, gutter, ADA ramps, installation of bulbouts, illumination, and install a RRFB. The project will also include storm water facilities and water main work.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2020	STP(BR)		48,000		0	12,000	60,000
CN	2021	STP(BR)		3,021,000		0	879,000	3,900,000
CN	2023	TAP(US)		109,520		0	17,140	126,660
<b>Project Totals</b>				<b>3,178,520</b>		<b>0</b>	<b>908,140</b>	<b>4,086,660</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	60,000	0	0	0	0
CN	0	3,900,000	0	126,660	0
<b>Totals</b>	<b>60,000</b>	<b>3,900,000</b>	<b>0</b>	<b>126,660</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11552	44		CE	No	Various	Various	186,000	

2019 Sidewalk Remediation Project

Construct missing sidewalk segments, remove and replace hazardous sidewalk defects, and construct ADA ramps in high volume pedestrian corridors.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021		TAP(US)	136,000		0	35,000	171,000
<b>Project Totals</b>				<b>136,000</b>		<b>0</b>	<b>35,000</b>	<b>171,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	171,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>171,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(011)		WA-02008	03	0.100	CE	Yes	Plaza Way	Dalles Military Road	2,705,000	20-10

9th Ave and Plaza Way/Dalles Military Intersection and Street Improvements

Analyze and implement safety and capacity improvements with an updated traffic signal or round-a-bout at this intersection, consider bicycle accommodation, and improve Plaza Way corridor south through Village Way.  
See WSDOT's SR 125/Plaza Way - Intersection Improvements (STIP ID 512502C36) project for \$2,995,281 in CWA funding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(US)	229,000		0	36,000	265,000
RW	2020			0		0	50,000	50,000
CN	2022		STP(US)	1,267,000		0	198,000	1,465,000
CN	2023		STP(US)	800,125		0	124,875	925,000
<b>Project Totals</b>				<b>2,296,125</b>		<b>0</b>	<b>408,875</b>	<b>2,705,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	265,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	0	1,465,000	925,000	0
<b>Totals</b>	<b>315,000</b>	<b>0</b>	<b>1,465,000</b>	<b>925,000</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12445	04	0.480	DCE	No	Roosevelt Street	Brock Street	3,413,000	

Alder Street - Roosevelt to Brock

Roadway and utility improvements and traffic signal modifications

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021				0	0	526,450	526,450
CN	2022				0	0	2,886,550	2,886,550
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>3,413,000</b>	<b>3,413,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	526,450	0	0	0
CN	0	0	2,886,550	0	0
<b>Totals</b>	<b>0</b>	<b>526,450</b>	<b>2,886,550</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11918	28		CE	Yes	Varies	Varies	482,000	

Citywide Pedestrian Safety Treatments

Pedestrian and sidewalk improvements such as upgrade ADA accessible curb ramps, install curb extensions, pedestrian activated rectangular rapid flashing beacons, upgrade pavement markings, signing and lighting will be made on Poplar Street at 6th Avenue, 7th Avenue, 12th Avenue, and Avery Street, on 2nd Avenue at Morton Street, on Wilbur Avenue at Hobson Street, and on Alder Street at Bridge Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2020		HSIP		54,000	0	60,000
RW	2020		HSIP		90,000	0	100,000
CN	2021		HSIP		322,000	0	322,000
<b>Project Totals</b>					<b>466,000</b>	<b>0</b>	<b>482,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	322,000	0	0	0
<b>Totals</b>	<b>160,000</b>	<b>322,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12443	04	0.570	CE	No	Alder Street	Juniper Street	3,114,315	

Park Street Improvements - Alder to Juniper

Reconstruct Park Street. Work includes utility replacement and pedestrian enhancements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021				0	0	342,575	342,575
CN	2022				0	0	2,771,740	2,771,740
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>3,114,315</b>	<b>3,114,315</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	342,575	0	0	0
CN	0	0	2,771,740	0	0
<b>Totals</b>	<b>0</b>	<b>342,575</b>	<b>2,771,740</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-10598	04	0.760	DCE	Yes	Alder Street	Bryant Avenue	2,000,000	

School Avenue Improvement - Alder to Bryant

Reconstruct School Avenue from Pleasant Street to Bryant Avenue, including pedestrian improvements.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2023				0	100,000	100,000
		<b>Project Totals</b>			<b>0</b>	<b>100,000</b>	<b>100,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	100,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Walla Walla</b>		<b>6,076,645</b>	<b>0</b>	<b>7,995,330</b>
				<b>14,071,975</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12659	21	0.250	CE	No	0.25	0.50	208,548	20-03

Abbott Road MP 0.25 to MP 0.50

Improve sidewalks.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2021	0	TIB	12,182	6,568	18,750	
CN	2022	0	TIB	123,318	66,480	189,798	
<b>Project Totals</b>		<b>0</b>		<b>135,500</b>	<b>73,048</b>	<b>208,548</b>	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	18,750	0	0	0
CN	0	0	189,798	0	0
<b>Totals</b>	<b>0</b>	<b>18,750</b>	<b>189,798</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12649	11	0.300	CE	Yes	2.64	2.94	1,701,800	2004 AdMod

Arch Bridge on Lamar Road, MP 2.64 to MP 2.94

Replace existing concrete structure with a single span, prestressed girder bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	200,000		0	50,000	250,000
RW	2021		STP(BR)	40,000		0	10,000	50,000
CN	2022		STP(BR)	1,121,440		0	280,360	1,401,800
<b>Project Totals</b>				<b>1,361,440</b>		<b>0</b>	<b>340,360</b>	<b>1,701,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	50,000	0	0	0
CN	0	0	1,401,800	0	0
<b>Totals</b>	<b>250,000</b>	<b>50,000</b>	<b>1,401,800</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12653	21	0.000	CE	No	0.00	0.00	155,000	20-03

Countywide Signing & Guideposts

Install/upgrade signing (chevrons) and guidepost countywide

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	9,000			0	1,000	10,000
CN	2021		HSIP	145,000			0	0	145,000
<b>Project Totals</b>				<b>154,000</b>			<b>0</b>	<b>1,000</b>	<b>155,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	145,000	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>145,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-10425	11	0.600	CE	Yes	5.20	5.80	7,856,250	20-03

Dell Sharpe Bridge on Pettyjohn Road, MP 5.20 to MP 5.80

Replace existing bridge with a two span, prestressed girder bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(BR)	500,000		0	125,000	625,000
RW	2021		STP(BR)	80,000		0	20,000	100,000
CN	2022		STP(BR)	5,705,000		0	1,426,250	7,131,250
<b>Project Totals</b>				<b>6,285,000</b>		<b>0</b>	<b>1,571,250</b>	<b>7,856,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	625,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	7,131,250	0	0
<b>Totals</b>	<b>625,000</b>	<b>100,000</b>	<b>7,131,250</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	C360(003)		WA-10969	22	0.000	CE	No	0.80	0.80	529,633	

Dodd Road Railroad Crossing

Upgrade active warning devices to shoulder mounted LED lights and gates.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HSIP	245,957			0	0	245,957
<b>Project Totals</b>			<b>245,957</b>			<b>0</b>	<b>0</b>	<b>245,957</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	245,957	0	0	0	0
<b>Totals</b>	<b>245,957</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12651	14	0.100	CE	No	3.99	4.09	1,081,250	2004 AdMod

Drumheller Bridge on Sudbury Road, MP 3.99 to MP 4.09

Rehabilitate existing bridge by negative moment strengthening, deck repair, bridge rail retrofit and approach rail replacement

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	100,000			0	25,000	125,000
CN	2021		STP(BR)	765,000			0	191,250	956,250
<b>Project Totals</b>				<b>865,000</b>			<b>0</b>	<b>216,250</b>	<b>1,081,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	125,000	0	0	0	0
CN	0	956,250	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>956,250</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02119	04	2.020	CE	Yes	4.23	6.25	2,554,000	

Lower Waitsburg Road MP 4.23 to MP 6.25

Reconstruction

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2020	0	CRAB	84,600	9,400	94,000	
RW	2022	0	CRAB	54,000	6,000	60,000	
CN	2023	0	CRAB	1,661,400	738,600	2,400,000	
<b>Project Totals</b>		<b>0</b>		<b>1,800,000</b>	<b>754,000</b>	<b>2,554,000</b>	

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	20,000	0	0	0	0
CN	0	2,400,000	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	36WW (003)		WA-02121	04	1.820	CE	Yes	6.10	7.92	2,520,000	

Middle Waitsburg Road MP 6.10 to MP 7.92 (Walla Walla Co. 2017 Safety Program Project)

Realign existing road to remove substandard horizontal and vertical curves. Widen road to provide paved shoulders and remove deficient guardrail. Flatten slopes and provide clear zone, provide delineation with edge stripe.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2020	HSIP		1,070,000		0	1,330,000	2,400,000
<b>Project Totals</b>				<b>1,070,000</b>		<b>0</b>	<b>1,330,000</b>	<b>2,400,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,400,000	0	0	0	0
<b>Totals</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-09572	04	2.860	CE	No	1.10	3.96	3,105,139	

Mill Creek Road MP 1.10 to MP 3.96

WWV ID 401WCR14

Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road, PE/RW done under federal project K364(004). Mill Creek Road MP 1.96 to MP 3.96-Widen shoulder and pave full width of roadway. Place edge stripe and provide clear zone. PE/RW done under federal project K364(003).

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	846,131		0	132,055	978,186
CN	2020		0	CRAB	1,701,869	210,953	1,912,822
<b>Project Totals</b>			<b>846,131</b>		<b>1,701,869</b>	<b>343,008</b>	<b>2,891,008</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,891,008	0	0	0	0
<b>Totals</b>	<b>2,891,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	S361(001)		WA-01920	04	1.250	CE	Yes	0.36	1.61	1,782,000	

Peppers Bridge Road MP 0.36 to MP 1.61

The road will be widened and overlaid to provide paved shoulders and reconstruct two vertical curves to meet current sight distance standards. Culverts will be lengthened and/or beveled with proper end treatments. Clear zone will be provided with delineation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020			0		0	100,000	100,000
CN	2021		STP(R)	950,000		0	650,000	1,600,000
<b>Project Totals</b>				<b>950,000</b>		<b>0</b>	<b>750,000</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,600,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2036(033)		WA-10417	22	0.000	CE	No	0.02	0.02	645,430	

Port Kelly Railroad Crossing

Install active warning devices consisting of shoulder-mounted LED lights and gates.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HSIP	107,666			0	0	107,666
<b>Project Totals</b>				<b>107,666</b>			<b>0</b>	<b>0</b>	<b>107,666</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	107,666	0	0	0	0
<b>Totals</b>	<b>107,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-09564	04	0.200	CE	Yes	2.00	2.20	744,943	2003 AdMod

Wallula Avenue MP 2.00 to MP 2.20

Reconstruct intersection to include compact roundabout and sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
PE	2020				0	0	20,000	20,000
RW	2021				0	0	25,000	25,000
CN	2021		HIP(US)		126,339	0	19,718	146,057
CN	2022		HSIP		380,000	0	42,222	422,222
CN	2022		STP(US)		113,889	0	17,775	131,664
<b>Project Totals</b>					<b>620,228</b>	<b>0</b>	<b>124,715</b>	<b>744,943</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	0	25,000	0	0	0
CN	0	146,057	553,886	0	0
<b>Totals</b>	<b>20,000</b>	<b>171,057</b>	<b>553,886</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Walla Walla Co.</b>	<b>12,505,422</b>	<b>3,637,369</b>	<b>5,503,631</b>	<b>21,646,422</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(847)	500008Y	500008Y36	21		CE	No	Varies	Varies	67,500	2004 AdMod

19-21 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for the Walla Walla County portion of this region wide project.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	55,350	55,350
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>55,350</b>	<b>55,350</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	55,350	0	0	0	0
<b>Totals</b>	<b>55,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWWV	BPWWV	06		CE	No	Varies	Varies	39,830,391	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		45,362	0	1,814	47,176
PE	2021		STP		42,145	0	1,686	43,831
PE	2023		STP		231,106	0	9,224	240,330
CN	2020		NHPP		1,249,940	0	24,999	1,274,939
CN	2021		NHPP		7,139,373	0	142,787	7,282,160
CN	2022		STP		571,563	0	11,431	582,994
<b>Project Totals</b>					<b>9,279,489</b>	<b>0</b>	<b>191,941</b>	<b>9,471,430</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	964,178	5,734,612	4,297,475	779,870	14,149,884
<b>Totals</b>	<b>964,178</b>	<b>5,734,612</b>	<b>4,297,475</b>	<b>779,870</b>	<b>14,149,884</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		500007G	500007G36	21		CE	No	Varies	Varies	151,851	20-07

SCR 2021 Region Wide BCT Replacement - Freeway

Replace existing breakaway cable terminals on guardrail runs on divided non-interstate highways in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Walla Walla vicinity portion of a region wide project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	26,710			0	1,113	27,823
CN	2021		HSIP	121,547			0	2,481	124,028
<b>Project Totals</b>				<b>148,257</b>			<b>0</b>	<b>3,594</b>	<b>151,851</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,668	138,183	0	0	0
<b>Totals</b>	<b>13,668</b>	<b>138,183</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(010)	512501Y	512501Y36	21	4.400	CE	No	0.00	4.40	308,555	

SR 125/Oregon State Line to Military Rd - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 in the cities of College Place and Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
CN	2021	NHPP		179,035	0	182,689
<b>Project Totals</b>				<b>179,035</b>	<b>0</b>	<b>182,689</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	182,689	0	0	0
<b>Totals</b>	<b>0</b>	<b>182,689</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		512502C	512502C36	21	0.350	CE	Yes	4.30	4.65	3,688,700	2008 AdMod

SR 125/Plaza Way - Intersection Improvements

Construct intersection improvements. The intersection at SR 125 and Plaza Way experiences congestion due to heavy vehicle traffic. This project will construct a roundabout or other improvements to improve traffic flow and reduce the risk of crashes. See the City of Walla Walla's 9th Ave and Plaza Way/Dalles Military Intersection and Street Improvements project (STIP ID WA-02008) for \$1,496,000 in STBG and \$284,000 local funding.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	2,385,776	0	2,385,776
<b>Project Totals</b>				<b>0</b>		<b>2,385,776</b>	<b>0</b>	<b>2,385,776</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	2,375,776	0	0	0
<b>Totals</b>	<b>10,000</b>	<b>2,375,776</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		512502S	512502S36	21	0.300	CE	No	4.40	4.70	211,300	20-09

SR 125/Plaza Way Vic Phase 2 - Sidewalk Improvements

Construct sidewalk improvements. There are currently no sidewalk facilities along SR 125 between Plaza Way and Orchard Street in Walla Walla. This project will construct sidewalk improvements to increase pedestrian mobility.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020				0	CWA	35,217	0	35,217
CN	2021				0	CWA	176,083	0	176,083
<b>Project Totals</b>					<b>0</b>		<b>211,300</b>	<b>0</b>	<b>211,300</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000	30,217	176,083	0	0
<b>Totals</b>	<b>5,000</b>	<b>30,217</b>	<b>176,083</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000G	500000G36	21		CE	No	Varies	Varies	142,285	

SR 128 Et Al/SE Washington - Centerline Rumble Strips

These sections of state routes 125, 128, 225, and 240 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record is for the Walla Walla county portion of the project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		HSIP		27,468	0	1,144	28,612
CN	2022		HSIP		111,400	0	2,273	113,673
<b>Project Totals</b>					<b>138,868</b>	<b>0</b>	<b>3,417</b>	<b>142,285</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,794	118,210	17,281	0
<b>Totals</b>	<b>0</b>	<b>6,794</b>	<b>118,210</b>	<b>17,281</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501203A	501203A36	01	11.410	EA	Yes	304.17	315.58	8,879,040	

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020			0	CWA	1,987,780	0	1,987,780
RW	2020			0	CWA	1,188,392	0	1,188,392
RW	2021			0	CWA	1,188,392	0	1,188,392
RW	2022			0	CWA	1,307,238	0	1,307,238
RW	2023			0	CWA	1,307,238	0	1,307,238
<b>Project Totals</b>				<b>0</b>		<b>6,979,040</b>	<b>0</b>	<b>6,979,040</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,568,104	1,796,370	1,307,238	1,307,328	0
<b>Totals</b>	<b>2,568,104</b>	<b>1,796,370</b>	<b>1,307,238</b>	<b>1,307,328</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(006)	573001G	573001G36	21	0.210	DCE	Yes	2.90	3.11	1,590,743	

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020	STP		40,951		0	836	41,787
CN	2020	STP		1,406,100		0	28,695	1,434,795
<b>Project Totals</b>				<b>1,447,051</b>		<b>0</b>	<b>29,531</b>	<b>1,476,582</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	12,826	1,425,921	37,835	0	0
<b>Totals</b>	<b>12,826</b>	<b>1,425,921</b>	<b>37,835</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001H	573001H36	21	0.070	DCE	Yes	4.09	4.16	508,675	

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install netting and permanent ground anchors; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of rocks reaching the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020	STP		41,787		0	853	42,640
CN	2020	STP		422,860		0	8,630	431,490
<b>Project Totals</b>				<b>464,647</b>		<b>0</b>	<b>9,483</b>	<b>474,130</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	42,640	419,476	12,013	0	0
<b>Totals</b>	<b>42,640</b>	<b>419,476</b>	<b>12,013</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001I	573001I36	21	0.350	DCE	Yes	4.27	4.62	2,696,252	

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install permanent ground anchors and netting; Slope 548 WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by reducing the risk of falling rocks reaching the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP	83,574		0	1,706	85,280
CN	2020	STP	2,337,320		0	47,701	2,385,021
<b>Project Totals</b>			<b>2,420,894</b>		<b>0</b>	<b>49,407</b>	<b>2,470,301</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	95,280	2,375,021	0	0	0
<b>Totals</b>	<b>95,280</b>	<b>2,375,021</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0730(005)	573001J	573001J36	21	0.220	DCE	Yes	5.05	5.27	1,190,205	

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install anchors and slope protection netting; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install permanent ground anchors and slope protection netting. These measures will reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP	44,727		0	913	45,640
CN	2022	STP	1,041,450		0	21,255	1,062,705
<b>Project Totals</b>			<b>1,086,177</b>		<b>0</b>	<b>22,168</b>	<b>1,108,345</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	25,640	1,062,705	0	0
<b>Totals</b>	<b>20,000</b>	<b>25,640</b>	<b>1,062,705</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - SC</b>	<b>15,164,418</b>	<b>9,576,116</b>	<b>368,545</b>	<b>25,109,079</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4709(001)		WA-05635	03	0.650	CE	Yes	South First Street to South Third Street	Southern Ave to South First St	2,335,800	

VALLEYVIEW AVENUE/SOUTH THIRD ST/SOUTHERN AVE/SOUTH FIRST ST

Reconstruct and widen existing two lanes. Construct sidewalks, curb and gutter, storm drainage, street lights and signalization

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2022		STP(US)	87,350		0	13,650	101,000
CN	2023		STP(US)	1,711,400		0	267,100	1,978,500
<b>Project Totals</b>				<b>1,798,750</b>		<b>0</b>	<b>280,750</b>	<b>2,079,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	101,000	0	0
CN	0	0	0	1,978,500	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>101,000</b>	<b>1,978,500</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Selah</b>	<b>1,798,750</b>	<b>0</b>	<b>280,750</b>	<b>2,079,500</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			UG51	47	0.040	CE	Yes	Approx 550 ft N I/S S 10th Ave/Valley Mall Blvd	Approx 150 ft S of I/S S 10th Ave/Whitman St.	1,298,926	20-05

10TH AVENUE SOUTH #475 BRIDGE REPLACEMENT

Replace existing timber span bridge with precast concrete girder and concrete pier bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		STP(BR)	144,648		0	19,527	164,175
RW	2021		STP(BR)	114,537		0	15,463	130,000
CN	2021		STP(BR)	885,243		0	119,508	1,004,751
<b>Project Totals</b>				<b>1,144,428</b>		<b>0</b>	<b>154,498</b>	<b>1,298,926</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	164,175	0	0	0	0
RW	0	130,000	0	0	0
CN	0	1,004,751	0	0	0
<b>Totals</b>	<b>164,175</b>	<b>1,134,751</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4579(012)		UG07	03	0.400	CE	Yes	2ND STREET	WEST FRANKLIN STREET	4,348,355	2002 AdMod

MAIN STREET RECONSTRUCTION-PHASE 1

RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONCRETE PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA; NEW CURB & GUTTER, SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	HIP(US)	162,950			0	179,533	342,483
CN	2021	STP(US)	1,868,408		TIB	1,614,789	0	3,483,197
<b>Project Totals</b>			<b>2,031,358</b>			<b>1,614,789</b>	<b>179,533</b>	<b>3,825,680</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	342,483	3,483,197	0	0	0
<b>Totals</b>	<b>342,483</b>	<b>3,483,197</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4561(001)		UG03	01	1.750	CE	Yes	SR-97	REGIONAL BELTWAY PHASE 1:	22,220,000	2007 AdMod

REGIONAL BELTWAY CONNECTOR PHASE 2 - SOUTH UNION GAP

Stage 2A: Beltway Phase 1 to Fullbright Park  
 Stage 2B: Fullbright Park to Main Street/US97

This project will construct a new four lane arterial from the Main Street Intersection with US 97 to Longfibre Road and serve as the east/west freight corridor. Project will be constructed in two stages.

Stage 2A will be from Longfibre Road to the north boundary of Fullbright Park and include all roadway work, roundabouts at the intersections, joint bike/pedestrian pathways, and other work to complete the stage.

Stage 2B will be from the north boundary of Fullbright Park to the Main Street intersection and include the roadwork, a bridge over the BNSF railway, a roundabout at the Main Street intersection, joint bike/pedestrian pathways and other work to complete the stage.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	NHFP	1,000,000		0	410,000	1,410,000
CN	2022	INFRA	6,660,000		0	0	6,660,000
<b>Project Totals</b>			<b>7,660,000</b>		<b>0</b>	<b>410,000</b>	<b>8,070,000</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Union Gap

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,410,000	0	0	0	0
CN	0	0	6,660,000	0	8,765,000
<b>Totals</b>	<b>1,410,000</b>	<b>0</b>	<b>6,660,000</b>	<b>0</b>	<b>8,765,000</b>

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Union Gap	10,835,786	1,614,789	744,031	13,194,606

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPYVCOG	BPYVCOG	06		CE	No	Varies	Varies	31,969,068	

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to [www.wsdot.wa.gov/projects/search](http://www.wsdot.wa.gov/projects/search).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	STP		19,262		0	770	20,032
PE	2021	NHPP		29,555		0	1,182	30,737
PE	2022	STP		68,162		0	2,726	70,888
PE	2023	NHPP		207,258		0	10,722	217,980
PE	2023	STP		60,801		0	0	60,801
CN	2020	NHPP		1,696,346		0	0	1,696,346
CN	2020	STP		3,754,441		0	109,016	3,863,457
CN	2021	NHPP		731,576		0	19,900	751,476
CN	2021	STP		263,442		0	0	263,442
CN	2022	NHPP		370,298		0	7,406	377,704
CN	2023	STP		1,229,131		0	24,583	1,253,714
<b>Project Totals</b>				<b>8,430,272</b>		<b>0</b>	<b>176,305</b>	<b>8,606,577</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,579,835	1,045,655	448,592	1,532,495	15,624,021
Totals	5,579,835	1,045,655	448,592	1,532,495	15,624,021

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508211T	508211T39	21	11.120	CE	No	26.46	37.58	279,780	20-06

I-82/SR 821 to US 97 Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of I-82 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		29,434	0	1,226	30,660
CN	2021		NHPP		244,138	0	4,982	249,120
<b>Project Totals</b>					<b>273,572</b>	<b>0</b>	<b>6,208</b>	<b>279,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	16,220	255,564	7,996	0	0
<b>Totals</b>	<b>16,220</b>	<b>255,564</b>	<b>7,996</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210L	508210L39	14	0.060	CE	No	30.78	30.84	702,700	

I-82/Yakima River Bridge N of Yakima WB - Joint Repair

Repair expansion joints - Bridge 82/114N. The bridge joints on the westbound I-82 Yakima River Bridge just north of Yakima are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	165,600		0	6,900	172,500
<b>Project Totals</b>				<b>165,600</b>		<b>0</b>	<b>6,900</b>	<b>172,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	12,419	690,281
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,419</b>	<b>690,281</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508210J	508210J39	14	0.140	CE	No	38.48	38.62	835,250	

I-82/Yakima River Bridges at Union Gap - Joint Repair

Repair expansion joints - Bridges 82/131S & 82/131N. The bridge joints on the I-82 Yakima River Bridges at Union Gap are deteriorating and need to be repaired. This project will replace the existing joints to provide a smoother ride and preserve the structural integrity of the bridges.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	165,600		0	6,900	172,500
<b>Project Totals</b>				<b>165,600</b>		<b>0</b>	<b>6,900</b>	<b>172,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	17,470	817,780
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,470</b>	<b>817,780</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209W	508209W39	01	4.920	CE	Yes	31.37	36.29	64,413,000	

I-82/Yakima to Union Gap - Corridor Improvements

Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2021			0	CWA	4,551,000	0	4,551,000
RW	2022			0	CWA	901,000	0	901,000
<b>Project Totals</b>				<b>0</b>		<b>5,452,000</b>	<b>0</b>	<b>5,452,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	641,414	2,420,616	1,832,616	59,518,354
<b>Totals</b>	<b>0</b>	<b>641,414</b>	<b>2,420,616</b>	<b>1,832,616</b>	<b>59,518,354</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		500007G	500007G39	21		CE	No	Varies	Varies	68,868	20-06

SCR 2021 Region Wide BCT Replacement - Freeway

Replace existing breakaway cable terminals on guardrail runs on divided non-interstate highways in South Central Region to meet current standards and reduce the severity of collisions. This record is for the Yakima County portion of a region wide project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP		12,114		0	505	12,619
CN	2021		HSIP		55,124		0	1,125	56,249
<b>Project Totals</b>					<b>67,238</b>		<b>0</b>	<b>1,630</b>	<b>68,868</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	6,200	62,668	0	0	0
<b>Totals</b>	<b>6,200</b>	<b>62,668</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		502402Y	502402Y39	21	1.430	CE	No	0.03	1.46	395,740	

SR 24/I-82 to Riverside Rd - ADA Compliance

Upgrade existing curb ramps to meet ADA compliance. Pedestrian ADA curb ramps at various intersections on SR 24 east of I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023		NHPP	65,146		0	2,714	67,860
<b>Project Totals</b>				<b>65,146</b>		<b>0</b>	<b>2,714</b>	<b>67,860</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	8,448	387,292
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,448</b>	<b>387,292</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		582302E	582302E39	21	0.900	CE	No	0.66 B	0.68	45,544	20-06

SR 823/I-82 to Selah Basic Safety - Roadside Hardware Preservation

Update roadside hardware installations at various locations within this section of SR 823 to address obsolete installations and low or non-functioning guardrail that should be adjusted or replaced to reduce the risk of serious collisions. Potential improvements may include guardrail, guardrail terminals, bridge-end protection, and concrete barrier where needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		NHPP		7,849	0	327	8,176
CN	2021		NHPP		36,621	0	747	37,368
<b>Project Totals</b>					<b>44,470</b>	<b>0</b>	<b>1,074</b>	<b>45,544</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,870	37,178	3,496	0	0
<b>Totals</b>	<b>4,870</b>	<b>37,178</b>	<b>3,496</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501216Z	501216Z39	21	0.400	CE	No	198.95	199.35	1,074,250	

US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements

Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2022	HSIP		63,842		0	2,660	66,502
CN	2023	HSIP		987,593		0	20,155	1,007,748
<b>Project Totals</b>				<b>1,051,435</b>		<b>0</b>	<b>22,815</b>	<b>1,074,250</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	60,800	976,955	36,495
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>60,800</b>	<b>976,955</b>	<b>36,495</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501216X	501216X39	21	0.400	CE	No	195.27	195.67	740,594	

US 12/Eschbach Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2022	HSIP		66,048		0	2,752	68,800
CN	2023	HSIP		658,357		0	13,437	671,794
<b>Project Totals</b>				<b>724,405</b>		<b>0</b>	<b>16,189</b>	<b>740,594</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	63,524	657,099	19,971
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>63,524</b>	<b>657,099</b>	<b>19,971</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		501218T	501218T39	21	8.400	CE	No	189.38	197.78	42,955	20-07

US 12/W Naches Vic to Old Naches Highway Vic - ADA Compliance

Pedestrian ADA curb ramps at various intersections on US 12 west of Yakima do not fully meet ADA standards. Upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		NHPP	7,941		0	331	8,272
CN	2021		NHPP	33,989		0	694	34,683
<b>Project Totals</b>				<b>41,930</b>		<b>0</b>	<b>1,025</b>	<b>42,955</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,000	36,472	1,483	0	0
<b>Totals</b>	<b>5,000</b>	<b>36,472</b>	<b>1,483</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		509704Y	509704Y39	21	0.110	CE	No	75.42	75.53	429,128	

US 97/Union Gap Vicinity - Stabilize Slope

Install rockfall fence; Slope #3007. WSDOT's geotechnical division has identified this rock slope south\_of Union Gap along US 97 as a potential hazard to the traveling public due to rocks falling onto the roadway. This project will remove debris and install a rockfall protection fence above the existing retaining wall to reduce the risk of rocks falling onto the roadway and the potential for collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		59,836	0	2,493	62,329
CN	2023		NHPP		359,462	0	7,337	366,799
<b>Project Totals</b>					<b>419,298</b>	<b>0</b>	<b>9,830</b>	<b>429,128</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,614	44,843	371,671	0
<b>Totals</b>	<b>0</b>	<b>12,614</b>	<b>44,843</b>	<b>371,671</b>	<b>0</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
		11,448,966	5,452,000	251,590	17,152,556

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(473)		YAK44	21	0.200	CE	Yes	River Road	Fruitvale Boulevard	1,012,898	

34th Avenue & Fruitvale Boulevard, and 34th Avenue and River Road Roundabouts

Improve the intersections of River Road & Fruitvale Boulevard, and N. 34th Avenue and River Road by installing roundabouts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2020		HSIP	18,000		0	2,000	20,000
CN	2021		HSIP	788,308		0	87,590	875,898
<b>Project Totals</b>				<b>806,308</b>		<b>0</b>	<b>89,590</b>	<b>895,898</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	875,898	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>875,898</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4550(006)		YAK85	04	0.100	CE	Yes	64th Avenue	Ahtanum Road	575,001	

64th Avenue and Ahtanum Road Intersection Improvements

Improve the 64th Avenue and Ahtanum Road intersection by constructing a westbound right-turn lane and installing a traffic signal.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2020		CMAQ		43,250	0	6,750	50,000
CN	2021		CMAQ		404,125	0	63,072	467,197
<b>Project Totals</b>					<b>447,375</b>	<b>0</b>	<b>69,822</b>	<b>517,197</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	0	467,197	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>467,197</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YAK11	01	0.650	CE	Yes	'H' Street	'D' Street	18,000,000	

Bravo Company Boulevard

Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	OTHER	15,000,000	0	15,000,000
<b>Project Totals</b>				<b>0</b>		<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	15,000,000	0	0	0	0
<b>Totals</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YAK74	01	0.550	CE	Yes	Bravo Co. Boulevard	I-82	3,500,000	

E. 'H' Street Extension, Phase 2

Construct new roadway including water, sewer, curb, gutter, sidewalk, street lighting and storm drainage system.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2022		0		OTHER	2,000,000	500,000	2,500,000
<b>Project Totals</b>			<b>0</b>			<b>2,000,000</b>	<b>500,000</b>	<b>2,500,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	2,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	SR17(011)		YAK87	38		CE	Yes	Various locations	various locations	270,000	

McClure Elementary School Safety Improvements

This project will make various pedestrian safety improvements in the vicinity of McClure Elementary School, such as, constructing sidewalk, ADA ramps and improving crosswalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020			0		SRTS	20,000	0	20,000
CN	2020			0		SRTS	228,000	0	228,000
<b>Project Totals</b>				<b>0</b>			<b>248,000</b>	<b>0</b>	<b>248,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	228,000	0	0	0	0
<b>Totals</b>	<b>248,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YAK72	05	3.500	CE	No	N. 16th Avenue	N. 6th Avenue	578,000	20-10

Northside Alley Paving

Pave the east/west gravel alleys between Summitview Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	50,000			0	7,800	57,800
CN	2021		CMAQ	450,000			0	70,200	520,200
<b>Project Totals</b>				<b>500,000</b>			<b>0</b>	<b>78,000</b>	<b>578,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,800	0	0	0	0
CN	0	520,200	0	0	0
<b>Totals</b>	<b>57,800</b>	<b>520,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			Yak79	03	0.050	CE	No	89th Avenue	88th Avenue	100,000	

Wide Hollow Road Box Culvert

Install box culvert adjacent to Wide Hollow Road Bridge to reduce flooding. The City's involvement is only the pass through of an Ecology grant in conjunction with the County's flood plain management project.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	OTHER	75,000	0	75,000
<b>Project Totals</b>				<b>0</b>		<b>75,000</b>	<b>0</b>	<b>75,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	75,000	0	0	0	0
<b>Totals</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			YAK76	33	0.020	CE	No	Yakima Avenue	6th Avenue	61,951	

Yakima Valley Transportation Company Preservation

Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP(E)	51,951			0	0	51,951
<b>Project Totals</b>			<b>51,951</b>			<b>0</b>	<b>0</b>	<b>51,951</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,951	0	0	0	0
<b>Totals</b>	<b>51,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for Yakima</b>			<b>17,323,000</b>	<b>737,412</b>	<b>19,866,046</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YkCo30260A	03	1.620	CE	Yes	3.42	5.04	6,375,000	20-01

Ahtanum Road -- S. 26th Ave (vic.) to S. 52nd Ave. (vic.)

Reconstruct existing two lane rural roadway to 3 lanes w/ curbs, gutters, and multi-purpose ped./bicycle facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020					0	490,000	490,000
RW	2020				TIB	125,000	125,000	250,000
CN	2020				TIB	2,159,900	3,475,100	5,635,000
<b>Project Totals</b>			<b>0</b>			<b>2,284,900</b>	<b>4,090,100</b>	<b>6,375,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	465,000	0	0	0
RW	100,000	150,000	0	0	0
CN	2,140,000	1,975,000	1,520,000	0	0
<b>Totals</b>	<b>2,265,000</b>	<b>2,590,000</b>	<b>1,520,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			YkCo45050A	03	0.450	CE	Yes	0.00	0.45	1,848,000	20-01

Butterfield Road (Terrace Heights Drive to Hartford Rd. (vic.))

Reconstruct two lane roadway to 3 lanes with curbs, gutters, sidewalks, and illumination.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2020				0	440,000	440,000
CN	2020				0	1,280,000	1,280,000
<b>Project Totals</b>					<b>0</b>	<b>1,720,000</b>	<b>1,720,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	440,000	0	0	0	0
CN	1,280,000	0	0	0	0
<b>Totals</b>	<b>1,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YkCo99999B	44		CE	No	Varies	Varies	390,000	20-01

Countywide Traffic Operations and Signal Installation -- Various Locations in Yakima Co.

Install/upgrade traffic signals at various locations and/or traffic operation improvements.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code		State Fund Code			
PE	2020		0		0	60,000	60,000
CN	2020		0		0	330,000	330,000
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>390,000</b>	<b>390,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	30,000	0
CN	55,000	55,000	55,000	165,000	0
<b>Totals</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>195,000</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YkCo45200A	01	1.050	CE	Yes	I-82 Turnback Limits	End of N. Keys Rd.	69,932,800	20-01

East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd.

Construct new arterial connection including new Yakima River Bridge, I-82 access modifications and connections to City of Yakima Mill Site.  
Multi year project spanning through the 2025-27 fiscal biennium

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2020				0	825,000	825,000	
PE	2021				0	737,000	737,000	
RW	2020				0	1,736,000	1,736,000	
RW	2021				0	1,283,000	1,283,000	
CN	2020				0	2,435,800	2,435,800	
CN	2020			TIB	3,000,000	0	3,000,000	
CN	2020			OTHER	1,350,000	0	1,350,000	
CN	2021				0	8,522,000	8,522,000	
CN	2021			CWA	5,799,000	0	5,799,000	
CN	2023			CWA	26,989,000	0	26,989,000	
		<b>Project Totals</b>			<b>0</b>	<b>37,138,000</b>	<b>15,538,800</b>	<b>52,676,800</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima Co.

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	455,500	455,500	651,000	0	0
RW	1,006,333	1,006,333	1,006,334	0	0
CN	3,027,367	4,319,267	22,977,267	17,771,899	17,256,000
<b>Totals</b>	<b>4,489,200</b>	<b>5,781,100</b>	<b>24,634,601</b>	<b>17,771,899</b>	<b>17,256,000</b>

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Yakima Co.	0	39,422,900	21,738,900	61,161,800

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YCT19-5307	23		CE	No	N/A	N/A	4,337,630	20-03

2019 FTA 5307 - Operating Assistance

2019 FTA Operating Assistance - Fixed Route

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
ALL	2020		5307	2,168,815			0	2,168,815	4,337,630
<b>Project Totals</b>				<b>2,168,815</b>			<b>0</b>	<b>2,168,815</b>	<b>4,337,630</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,337,630	0	0	0	0
<b>Totals</b>	<b>4,337,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2020Thermo	23		CE	No	N/A	N/A	112,200	20-09

Fixed Route Bus Improvements

Purchase of 19 Thermo King engine heaters and 19 Solar Panels for battery charging for Fixed route buses in our fleet.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
ALL	2021		5339	89,760		0	22,420	112,180
<b>Project Totals</b>				<b>89,760</b>		<b>0</b>	<b>22,420</b>	<b>112,180</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	112,180	0	0	0
<b>Totals</b>	<b>0</b>	<b>112,180</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Yakima Transit	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	2,258,575		0	2,191,235	4,449,810

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** YVCOG

Y Inside

N Outside

**November 6, 2020**

**County:** Yakima

**Agency:** YVCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YVCOG-PL21	18	0.000	CE	No	0	0	346,320	20-07

FY 2021 UPWP Planning Program

This project will support regional transportation tasks outlined in YVCOG's UPWP during the 2021 UPWP Year, including the regional traffic count and regional transportation modeling programs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(US)	299,567		0	46,753	346,320
<b>Project Totals</b>				<b>299,567</b>		<b>0</b>	<b>46,753</b>	<b>346,320</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	346,320	0	0	0
<b>Totals</b>	<b>0</b>	<b>346,320</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

Y Inside

N Outside

November 6, 2020

County: Yakima

Agency: YVCOG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			YVCOG-PL20	18	0.000	CE	No	0	0	264,461	20-02

STP Planning Program

This project will support regional transportation tasks outlined in YVCOG's UPWP during the 2020 & 2021 UPWP Years, including the Regional Traffic Count and Regional Transportation Modeling Programs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2021		STP(US)	228,758		0	35,703	264,461
<b>Project Totals</b>				<b>228,758</b>		<b>0</b>	<b>35,703</b>	<b>264,461</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	264,461	0	0	0
<b>Totals</b>	<b>0</b>	<b>264,461</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for YVCOG</b>	<b>528,325</b>	<b>0</b>	<b>82,456</b>	<b>610,781</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6423(001)		TOP 3	01	0.550	CE	No	Juniper Street	Ward Road	1,972,616	2001 AdMod

Jackson Street Extension

Reconstruct Jackson Street from Juniper Street west approximately 1,000 feet, then extend Jackson Street west approximately 2,000 feet to Ward Road. Construct the extended section with three lane (minimum) hot mix asphalt, curb and gutter, sidewalks, storm drainage, and street lighting.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	HIP(US)	44,807			0	6,993	51,800
RW	2021	STP(US)	173,000			0	27,000	200,000
<b>Project Totals</b>			<b>217,807</b>			<b>0</b>	<b>33,993</b>	<b>251,800</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,800	0	0	0	0
RW	0	200,000	0	0	0
<b>Totals</b>	<b>51,800</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6417(001)		TOP 5	04	0.700	CE	No	N. "F" St to N. "L" St	Elm St to Zillah Ave	2,177,901	2001 AdMod

Lincoln Ave/Dayton Ave/Beech St Improvements

Lincoln Ave: Construct new sidewalk, curb, gutter and illumination. Dayton Ave and Beech St: Widen and construct new roadway section, new curb and gutter, sidewalk, storm drainage, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2021	STP(US)	300			0	47	347
<b>Project Totals</b>			<b>300</b>			<b>0</b>	<b>47</b>	<b>347</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	347	0	0	0
<b>Totals</b>	<b>0</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13036	32		CE	No	N/A	N/A	355,000	20-07

Train Depot Roof Rehabilitation  
Remove and replace depot roof.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(US)	57,100			0	0	57,100
CN	2020		TAP(US)	297,900			0	0	297,900
<b>Project Totals</b>				<b>355,000</b>			<b>0</b>	<b>0</b>	<b>355,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	57,100	0	0	0	0
CN	297,900	0	0	0	0
<b>Totals</b>	<b>355,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County: Yakima

Agency: Toppenish

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6404(003)		WA-11097	21	0.100	CE	No	Elm Street	West City Limits	182,775	

W. First Avenue Sidewalk Improvements

Construct new curb and gutter, sidewalk, and ADA ramps to complete sidewalk gaps.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	TAP(US)	155,225		0	0	155,225
<b>Project Totals</b>			<b>155,225</b>		<b>0</b>	<b>0</b>	<b>155,225</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	155,225	0	0	0	0
<b>Totals</b>	<b>155,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Toppenish</b>	<b>728,332</b>	<b>0</b>	<b>34,040</b>	<b>762,372</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(847)	500008Y	500008Y39	21		CE	No	Varies	Varies	275,000	2003 AdMod

19-21 SCR Region Wide Basic Safety - Signing

Replace existing deteriorating signs. This project updates signing at various locations throughout the region to address worn and/or non-reflective signing, and may also update sign posts. This work improves sign visibility for the traveling public. This record is for the Yakima County portion of this region wide project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	225,500	225,500
<b>Project Totals</b>			<b>0</b>		<b>0</b>	<b>225,500</b>	<b>225,500</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	225,500	0	0	0	0
<b>Totals</b>	<b>225,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		500000E	500000E39	21		CE	No	Varies	Varies	171,994	

SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips

Install rumble strips. These sections of SR 10, SR 903 and US 12 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This project is split 50/50 between Kittitas and Yakima counties.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021	HSIP		33,203		0	1,384	34,587
CN	2022	HSIP		134,658		0	2,749	137,407
<b>Project Totals</b>				<b>167,861</b>		<b>0</b>	<b>4,133</b>	<b>171,994</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	8,360	153,883	9,751	0
<b>Totals</b>	<b>0</b>	<b>8,360</b>	<b>153,883</b>	<b>9,751</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		524103C	524103C39	14	0.440	CE	No	1.06	1.50	14,604,482	

SR 241/Mabton Vicinity - Retrofit Bridges

Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load-restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020			0	CWA	13,431,482	0	13,431,482
<b>Project Totals</b>				<b>0</b>		<b>13,431,482</b>	<b>0</b>	<b>13,431,482</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	230,171	5,133,383	7,183,524	884,404	0
<b>Totals</b>	<b>230,171</b>	<b>5,133,383</b>	<b>7,183,524</b>	<b>884,404</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541002X	541002X39	21	1.120	CE	No	69.81	70.93	884,720	

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	188,314		0	7,846	196,160
CN	2023		STP	674,789		0	13,771	688,560
<b>Project Totals</b>				<b>863,103</b>		<b>0</b>	<b>21,617</b>	<b>884,720</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	69,256	119,341	696,123
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>69,256</b>	<b>119,341</b>	<b>696,123</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541003Z	541003Z39	21	1.450	CE	No	73.00	74.45	573,260	

SR 410/0.75 miles W of East Winter Gate - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deteriorations and erosions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	136,282		0	5,678	141,960
CN	2023		STP	422,674		0	8,626	431,300
<b>Project Totals</b>				<b>558,956</b>		<b>0</b>	<b>14,304</b>	<b>573,260</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	141,960	429,813	1,487
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>141,960</b>	<b>429,813</b>	<b>1,487</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541002Y	541002Y39	21	1.950	CE	No	71.00	72.95	981,360	

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2022		STP	188,314		0	7,846	196,160
CN	2023		STP	769,496		0	15,704	785,200
<b>Project Totals</b>				<b>957,810</b>		<b>0</b>	<b>23,550</b>	<b>981,360</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	65,278	120,133	795,949
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>65,278</b>	<b>120,133</b>	<b>795,949</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		541001O	541001O39	20	0.670	EA	Yes	102.10	102.77	4,975,368	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2020		STP		371,330	0	15,472	386,802
RW	2022		STP		27,804	0	567	28,371
RW	2023		STP		397,404	0	8,110	405,514
		<b>Project Totals</b>			<b>796,538</b>	<b>0</b>	<b>24,149</b>	<b>820,687</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	69,914	71,328	99,699	476,842	4,257,584
<b>Totals</b>	<b>69,914</b>	<b>71,328</b>	<b>99,699</b>	<b>476,842</b>	<b>4,257,584</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208Z	501208Z39	21	6.000	CE	No	160.00	166.00	918,570	

US 12/Rimrock Lake Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	185,549		0	7,731	193,280
CN	2023		NHPP	710,784		0	14,506	725,290
<b>Project Totals</b>				<b>896,333</b>		<b>0</b>	<b>22,237</b>	<b>918,570</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	48,696	126,801	716,858	26,215
<b>Totals</b>	<b>0</b>	<b>48,696</b>	<b>126,801</b>	<b>716,858</b>	<b>26,215</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		501208I	501208I39	21	15.000	CE	No	148.00	163.00	871,010	

US 12/White Pass Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county portion of the costs.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		185,549	0	7,731	193,280
CN	2023		NHPP		664,175	0	13,555	677,730
<b>Project Totals</b>					<b>849,724</b>	<b>0</b>	<b>21,286</b>	<b>871,010</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	44,058	131,831	667,913	27,208
<b>Totals</b>	<b>0</b>	<b>44,058</b>	<b>131,831</b>	<b>667,913</b>	<b>27,208</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		5097050	509705039	21	0.200	CE	Yes	70.05	70.25	6,249,040	

US 97/Jones Rd - Intersection Improvements

Construct roundabout. The Jones Road Intersection on US 97 has experienced a history of collisions. This project will construct a two-lane roundabout for US 97. Installing roundabout will reduce conflicts and the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	721,961			0	30,082	752,043
RW	2021		HSIP	527,318			0	10,762	538,080
CN	2022		HSIP	4,859,739			0	99,178	4,958,917
<b>Project Totals</b>				<b>6,109,018</b>			<b>0</b>	<b>140,022</b>	<b>6,249,040</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	262,463	563,665	284,362	5,003,954	134,596
<b>Totals</b>	<b>262,463</b>	<b>563,665</b>	<b>284,362</b>	<b>5,003,954</b>	<b>134,596</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0097(175)	509704S	509704S39	21	0.260	DCE	Yes	74.40	74.66	5,673,571	

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2021	HSIP		529,222		0	22,051	551,273
RW	2023	HSIP		268,128		0	5,472	273,600
<b>Project Totals</b>				<b>797,350</b>		<b>0</b>	<b>27,523</b>	<b>824,873</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	141,271	247,749	5,184,809
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>141,271</b>	<b>247,749</b>	<b>5,184,809</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(171)	509704V	509704V39	21	0.200	CE	Yes	63.57	63.77	5,235,244	2003 AdMod

US 97/McDonald Rd and Becker Rd - Intersection Improvements

Construct roundabout. The McDonald Road / Becker Road intersection on US 97 near Toppenish has experienced a history of collisions. This project will construct a two-lane roundabout for US 97, McDonald Road, and Becker Road. Installing a roundabout will reduce conflicts and the risk of collisions.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2021	HSIP		3,979,036		0	81,205	4,060,241
<b>Project Totals</b>				<b>3,979,036</b>		<b>0</b>	<b>81,205</b>	<b>4,060,241</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,948,471	111,770	0	0
<b>Totals</b>	<b>0</b>	<b>3,948,471</b>	<b>111,770</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0097(177)	509705H	509705H39	21	0.420	DCE	Yes	62.59	63.01	7,123,161	

US 97/Robbins Rd - Intersection Improvements

Construct roundabout. The intersection of Buster Rd and Ward Rd on four-lane US 97 east of Wapato have been identified as a locations with a history of collision proposes to reduce the risk of collisions on US 97 by closing the current access points at Buster Rd and Ward Rd, then creating a new access point by extending Robbins Rd north until it intersects US 97. Installing a double lane roundabout at this new access point and upgrade signing, delineation, barrier, and illumination. This will enhance traffic flow through the local network and provide safe access to US 97 and reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	HSIP		741,588		0	30,899	772,487
RW	2022	HSIP		38,132		0	778	38,910
CN	2022	HSIP		6,089,670		0	124,279	6,213,949
<b>Project Totals</b>				<b>6,869,390</b>		<b>0</b>	<b>155,956</b>	<b>7,025,346</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	261,909	300,623	18,784	88,939	6,355,091
<b>Totals</b>	<b>261,909</b>	<b>300,623</b>	<b>18,784</b>	<b>88,939</b>	<b>6,355,091</b>



Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		509703N	509703N39	21	0.400	CE	No	61.25	61.65	915,840	20-05

US 97/SR 22 Intersection - Upgrade Signal and Illumination

Upgrade illumination system and rebuild signal system. The electrical lighting system and signal system at the US 97/SR 22 Intersection on US 97 at Toppenish have deteriorated due to age. This project will replace the lighting system and rebuild the signal to ensure adequate lighting and signal function for the intersection area.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		120,499	0	5,021	125,520
CN	2022		NHPP		774,514	0	15,806	790,320
<b>Project Totals</b>					<b>895,013</b>	<b>0</b>	<b>20,827</b>	<b>915,840</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	103,524	766,865	45,451	0
<b>Totals</b>	<b>0</b>	<b>103,524</b>	<b>766,865</b>	<b>45,451</b>	<b>0</b>

Agency Totals for WSDOT - SC	Federal Funds		State Funds	Local Funds	Total
		23,740,132	13,431,482	782,309	37,953,923

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1485(024)		YAK80	28	2.000	CE	Yes	Powerhouse Road	Trailhead	2,000,000	

Cowiche Canyon Trail

Construct a pathway, including pedestrian bridges over Cowiche Creek

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2020			0	CWA	105,000	0	105,000
CN	2021			0	CWA	1,695,000	0	1,695,000
<b>Project Totals</b>				<b>0</b>		<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	105,000	0	0	0	0
CN	0	1,695,000	0	0	0
<b>Totals</b>	<b>105,000</b>	<b>1,695,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Yakima</b>				<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG

N Inside

Y Outside

November 6, 2020

County: Yakima

Agency: Zillah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			ZIL2012-17	04	0.500	CE	No	W. First Avenue	End Road	484,750	

Vintage Valley Road Reconstruction-short

Resurfacing of approx. 2,700 LF of roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), and storm drainage improvements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020			0	TIB	24,238	48,475	72,713
<b>Project Totals</b>				<b>0</b>		<b>24,238</b>	<b>48,475</b>	<b>72,713</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	72,713	0	0	0	0
<b>Totals</b>	<b>72,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Zillah</b>	<b>0</b>	<b>24,238</b>	<b>48,475</b>	<b>72,713</b>