

PS&E JOB NO : 08A006 REVISION NO :
 CONTRACT NO : 007622 REGION NO : 1
 VERSION NO : 6 WORK ORDER# : XL2625
 HWY : SR 090
 TITLE : I-90
 RICHARDS RD TO WINERY ROAD VIC
 SEISMIC RETROFIT
 08A006
 PROJECT : BH-0901(446)
 COUNTY(S) : KING

BIDS OPENED ON : Nov 5 2008
 AWARDED ON : Nov 10 2008

----- LOW BIDDER -----	----- 2ND BIDDER -----	----- 3RD BIDDER -----
IMCO GENERAL CONSTRUCTION, INC 4509 GUIDE MERIDIAN BELLINGHAM WA 982269193 CONTRACTOR NUMBER : 394950	MOWAT CONSTRUCTION COMPANY 20210 142ND AVE NE 98072 PO BOX 1330 WOODINVILLE WA 980721330 CONTRACTOR NUMBER : 551010	TRI-STATE CONSTRUCTION, INC. 350 - 106TH AVE NE 98004-5732 BELLEVUE WA 980093686 CONTRACTOR NUMBER : 829961

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			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT
PREPARATION										
1	MOBILIZATION	L.S.			-9.39%			5.18%		-35.28%
			618,000.00	560,000.00	-58,000.00	650,000.00	32,000.00	400,000.00	-218,000.00	
2	CLEARING AND GRUBBING									
	0.2400	ACRE	19,000.0000	7,000.0000	-63.16%	10,000.0000	-47.37%	40,000.0000	110.53%	
			4,560.00	1,680.00	-2,880.00	2,400.00	-2,160.00	9,600.00	5,040.00	
3	REMOVING PLASTIC LINE									
	410.0000	L.F.	1.5000	2.0000	33.33%	2.5000	66.67%	4.0000	166.67%	
			615.00	820.00	205.00	1,025.00	410.00	1,640.00	1,025.00	
STRUCTURE										
4	SHORING OR EXTRA EXCAVATION CL. A - BR 90/50N	L.S.			115.00%		300.00%		175.00%	
			100,000.00	215,000.00	115,000.00	400,000.00	300,000.00	275,000.00	175,000.00	
5	SHORING OR EXTRA EXCAVATION CL. A -BR 90/52	L.S.			-62.40%		0.00%		400.00%	
			5,000.00	1,880.00	-3,120.00	5,000.00	0.00	25,000.00	20,000.00	
6	SHORING OR EXTRA EXCAVATION CL. A - BR 90/54E	L.S.			-81.50%		-50.00%		50.00%	
			20,000.00	3,700.00	-16,300.00	10,000.00	-10,000.00	30,000.00	10,000.00	
7	SHORING OR EXTRA EXCAVATION CL. A -90/54W	L.S.			-84.80%		-60.00%		20.00%	
			25,000.00	3,800.00	-21,200.00	10,000.00	-15,000.00	30,000.00	5,000.00	
8	SHORING OR EXTRA EXCAVATION CL. A - BR 90/54PS	L.S.			-80.50%		-95.00%		0.00%	
			20,000.00	3,900.00	-16,100.00	1,000.00	-19,000.00	20,000.00	0.00	
9	SHORING OR EXTRA EXCAVATION CL. A - BR 90/56P	L.S.			-76.46%		-89.58%		-58.33%	
			48,000.00	11,300.00	-36,700.00	5,000.00	-43,000.00	20,000.00	-28,000.00	
10	SHORING OR EXTRA EXCAVATION CL. A - BR 90/59S	L.S.			-79.33%		33.33%		33.33%	
			45,000.00	9,300.00	-35,700.00	60,000.00	15,000.00	60,000.00	15,000.00	

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STRUCTURE										
11	SHORING OR EXTRA EXCAVATION CL. A - BR 90/59N L.S.		40,000.00	9,400.00	-76.50 %	55,000.00	15,000.00	37.50 %	60,000.00	20,000.00
12	SHORING OR EXTRA EXCAVATION CL. A -90/59E-N L.S.		15,000.00	1,800.00	-88.00 %	500.00	-14,500.00	-96.67 %	30,000.00	15,000.00
13	SHORING OR EXTRA EXCAVATION CL. A - BR 90/65S L.S.		75,000.00	15,000.00	-80.00 %	10,000.00	-65,000.00	-86.67 %	80,000.00	5,000.00
14	SHORING OR EXTRA EXCAVATION CL. A - BR 90/65N L.S.		85,000.00	15,200.00	-82.12 %	20,000.00	-65,000.00	-76.47 %	80,000.00	-5,000.00
15	SHORING OR EXTRA EXCAVATION CL. A -BR 90/66S L.S.		20,000.00	15,100.00	-24.50 %	10,000.00	-10,000.00	-50.00 %	20,000.00	0.00
16	SHORING OR EXTRA EXCAVATION CL. A -90/66N L.S.		20,000.00	15,000.00	-25.00 %	12,000.00	-8,000.00	-40.00 %	20,000.00	0.00
17	SEISMIC RETROFIT - BR 90/48W-N L.S.		20,000.00	11,500.00	-42.50 %	15,000.00	-5,000.00	-25.00 %	35,000.00	15,000.00
18	SEISMIC RETROFIT - BR 90/50S L.S.		35,000.00	23,000.00	-34.29 %	40,000.00	5,000.00	14.29 %	60,000.00	25,000.00
19	SEISMIC RETROFIT - BR 90/50N L.S.		800,000.00	882,000.00	10.25 %	1,213,000.00	413,000.00	51.63 %	650,000.00	-150,000.00
20	SEISMIC RETROFIT - BR 90/50W-S L.S.		20,000.00	15,000.00	-25.00 %	20,000.00	0.00	0.00 %	50,000.00	30,000.00
21	SEISMIC RETROFIT - BR 90/52 L.S.		275,000.00	208,000.00	-24.36 %	350,000.00	75,000.00	27.27 %	325,000.00	50,000.00

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STRUCTURE									
22	SEISMIC RETROFIT - BR 90/54E	L.S.			-16.33 %			16.67 %	33.33 %
			300,000.00	251,000.00	-49,000.00	350,000.00	50,000.00	400,000.00	100,000.00
23	SEISMIC RETROFIT - BR 90/54W	L.S.			-12.67 %			8.33 %	33.33 %
			300,000.00	262,000.00	-38,000.00	325,000.00	25,000.00	400,000.00	100,000.00
24	SEISMIC RETROFIT - BR 90/54PS	L.S.			-78.33 %			-75.00 %	25.00 %
			60,000.00	13,000.00	-47,000.00	15,000.00	-45,000.00	75,000.00	15,000.00
25	SEISMIC RETROFIT - BR 90/56P	L.S.			-52.36 %			-9.09 %	18.18 %
			275,000.00	131,000.00	-144,000.00	250,000.00	-25,000.00	325,000.00	50,000.00
26	SEISMIC RETROFIT - BR 90/59S	L.S.			-1.00 %			15.00 %	30.00 %
			200,000.00	198,000.00	-2,000.00	230,000.00	30,000.00	260,000.00	60,000.00
27	SEISMIC RETROFIT - BR 90/59N	L.S.			-14.50 %			5.00 %	0.00 %
			200,000.00	171,000.00	-29,000.00	210,000.00	10,000.00	200,000.00	0.00
28	SEISMIC RETROFIT - BR 90/59E-N	L.S.			-11.00 %			0.00 %	100.00 %
			100,000.00	89,000.00	-11,000.00	100,000.00	0.00	200,000.00	100,000.00
29	SEISMIC RETROFIT - BR 90/65S	L.S.			-47.58 %			-21.21 %	-1.52 %
			330,000.00	173,000.00	-157,000.00	260,000.00	-70,000.00	325,000.00	-5,000.00
30	SEISMIC RETROFIT - BR 90/65N	L.S.			-28.67 %			33.33 %	26.67 %
			150,000.00	107,000.00	-43,000.00	200,000.00	50,000.00	190,000.00	40,000.00
31	SEISMIC RETROFIT - BR 90/66S	L.S.			-36.67 %			26.67 %	20.00 %
			150,000.00	95,000.00	-55,000.00	190,000.00	40,000.00	180,000.00	30,000.00
32	SEISMIC RETROFIT - BR 90/66N	L.S.			-26.67 %			36.67 %	40.00 %
			150,000.00	110,000.00	-40,000.00	205,000.00	55,000.00	210,000.00	60,000.00

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STRUCTURE									
33	COLUMN JACKETING - BR 90/52	L.S.			92.00 %			80.00 %	66.67 %
			75,000.00	144,000.00	69,000.00	135,000.00	60,000.00	125,000.00	50,000.00
34	COLUMN JACKETING - BR 90/56P	L.S.			-80.33 %			-86.67 %	-50.00 %
			300,000.00	59,000.00	-241,000.00	40,000.00	-260,000.00	150,000.00	-150,000.00
35	COLUMN JACKETING - BR 90/65S	L.S.			2.22 %			-40.00 %	-16.67 %
			450,000.00	460,000.00	10,000.00	270,000.00	-180,000.00	375,000.00	-75,000.00
36	COLUMN JACKETING - BR 90/65N	L.S.			-17.00 %			-38.33 %	-16.67 %
			300,000.00	249,000.00	-51,000.00	185,000.00	-115,000.00	250,000.00	-50,000.00
37	COLUMN JACKETING - BR 90/66S	L.S.			14.00 %			-20.00 %	30.00 %
			100,000.00	114,000.00	14,000.00	80,000.00	-20,000.00	130,000.00	30,000.00
38	COLUMN JACKETING - BR 90/66N	L.S.			65.00 %			15.00 %	40.00 %
			100,000.00	165,000.00	65,000.00	115,000.00	15,000.00	140,000.00	40,000.00
SURFACING									
39	CRUSHED SURFACING BASE COURSE								
	50.0000	TON	68.0000	45.5000	-33.09 %	75.0000	10.29 %	40.0000	-41.18 %
			3,400.00	2,275.00	-1,125.00	3,750.00	350.00	2,000.00	-1,400.00
CEMENT CONCRETE PAVEMENT									
40	CEMENT CONC. PAVEMENT								
	6.0000	C.Y.	700.0000	700.0000	0.00 %	625.0000	-10.71 %	250.0000	-64.29 %
			4,200.00	4,200.00	0.00	3,750.00	-450.00	1,500.00	-2,700.00

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HOT MIX ASPHALT										
41	HMA FOR PAVEMENT REPAIR CL. 1/2 IN. PG 64-22	TON	130.0000	300.0000	130.77 %	220.0000	69.23 %	220.0000	69.23 %	
	125.0000		16,250.00	37,500.00	21,250.00	27,500.00	11,250.00	27,500.00	11,250.00	
42	ASPHALT COST PRICE ADJUSTMENT	CALC		881.00	881.00	881.00	881.00	881.00	881.00	
					0.00 %		0.00 %		0.00 %	
43	LONGITUDINAL JOINT SEAL	L.F.	45.0000	29.0000	-35.56 %	20.0000	-55.56 %	10.0000	-77.78 %	
	150.0000		6,750.00	4,350.00	-2,400.00	3,000.00	-3,750.00	1,500.00	-5,250.00	
EROSION CONTROL AND PLANTING										
44	ESC LEAD	DAY	150.0000	130.0000	-13.33 %	25.0000	-83.33 %	1.0000	-99.33 %	
	395.0000		59,250.00	51,350.00	-7,900.00	9,875.00	-49,375.00	395.00	-58,855.00	
45	STABILIZED CONSTRUCTION ENTRANCE	S.Y.	26.0000	20.0000	-23.08 %	35.0000	34.62 %	40.0000	53.85 %	
	580.0000		15,080.00	11,600.00	-3,480.00	20,300.00	5,220.00	23,200.00	8,120.00	
46	STREET CLEANING	HR	120.0000	105.0000	-12.50 %	80.0000	-33.33 %	95.0000	-20.83 %	
	870.0000		104,400.00	91,350.00	-13,050.00	69,600.00	-34,800.00	82,650.00	-21,750.00	
47	INLET PROTECTION	EACH	85.0000	75.0000	-11.76 %	100.0000	17.65 %	60.0000	-29.41 %	
	34.0000		2,890.00	2,550.00	-340.00	3,400.00	510.00	2,040.00	-850.00	
48	SILT FENCE	L.F.	5.0000	4.5000	-10.00 %	5.5000	10.00 %	5.0000	0.00 %	
	1230.0000		6,150.00	5,535.00	-615.00	6,765.00	615.00	6,150.00	0.00	
49	COMPOST SOCK	L.F.	8.0000	8.0000	0.00 %	10.0000	25.00 %	10.0000	25.00 %	
	550.0000		4,400.00	4,400.00	0.00	5,500.00	1,100.00	5,500.00	1,100.00	
50	EROSION/WATER POLLUTION CONTROL	EST.			0.00 %		0.00 %		0.00 %	
			193,000.00	193,000.00		193,000.00		193,000.00		

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EROSION CONTROL AND PLANTING										
51	MULCHING									
	0.2900	ACRE	3,000.0000	5,000.0000	66.67 %	3,700.0000	23.33 %	1,500.0000	-50.00 %	
			870.00	1,450.00	580.00	1,073.00	203.00	435.00	-435.00	
52	SEEDING AND FERTILIZING BY HAND									
	1200.0000	S.Y.	4.5000	5.0000	11.11 %	1.0000	-77.78 %	2.0000	-55.56 %	
			5,400.00	6,000.00	600.00	1,200.00	-4,200.00	2,400.00	-3,000.00	
53	DRY NATIVE SEED SEEDING AND FERTILIZING BY HAND									
	850.0000	S.Y.	10.0000	5.0000	-50.00 %	1.0000	-90.00 %	3.0000	-70.00 %	
			8,500.00	4,250.00	-4,250.00	850.00	-7,650.00	2,550.00	-5,950.00	
54	BARK OR WOOD CHIP MULCH									
	16.0000	C.Y.	85.0000	50.0000	-41.18 %	80.0000	-5.88 %	80.0000	-5.88 %	
			1,360.00	800.00	-560.00	1,280.00	-80.00	1,280.00	-80.00	
55	HIGH VISIBILITY FENCE									
	2200.0000	L.F.	3.5000	3.5000	0.00 %	4.0000	14.29 %	3.0000	-14.29 %	
			7,700.00	7,700.00	0.00	8,800.00	1,100.00	6,600.00	-1,100.00	
TRAFFIC										
56	CEMENT CONC. TRAFFIC CURB AND GUTTER									
	95.0000	L.F.	45.0000	35.0000	-22.22 %	50.0000	11.11 %	40.0000	-11.11 %	
			4,275.00	3,325.00	-950.00	4,750.00	475.00	3,800.00	-475.00	
57	REMOVING AND RESETTING EXISTING PERMANENT BARRIER									
	250.0000	L.F.	7.0000	13.5000	92.86 %	10.0000	42.86 %	5.0000	-28.57 %	
			1,750.00	3,375.00	1,625.00	2,500.00	750.00	1,250.00	-500.00	
58	TEMPORARY IMPACT ATTENUATOR									
	4.0000	EACH	5,200.0000	5,000.0000	-3.85 %	1,000.0000	-80.77 %	3,000.0000	-42.31 %	
			20,800.00	20,000.00	-800.00	4,000.00	-16,800.00	12,000.00	-8,800.00	
59	TRUCK-MOUNTED IMPACT ATTENUATOR									
	5.0000	EACH	8,000.0000	3,500.0000	-56.25 %	1,000.0000	-87.50 %	1,000.0000	-87.50 %	
			40,000.00	17,500.00	-22,500.00	5,000.00	-35,000.00	5,000.00	-35,000.00	
60	OPERATION OF TRUCK-MOUNTED IMPACT ATTENUATOR									
	1001.0000	HR	55.0000	1.0000	-98.18 %	1.0000	-98.18 %	70.0000	27.27 %	
			55,055.00	1,001.00	-54,054.00	1,001.00	-54,054.00	70,070.00	15,015.00	

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IMCO GENERAL CONSTRUCTION, INC 4509 GUIDE MERIDIAN BELLINGHAM WA 982269193 CONTRACTOR NUMBER : 394950	MOWAT CONSTRUCTION COMPANY 20210 142ND AVE NE 98072 PO BOX 1330 WOODINVILLE WA 980721330 CONTRACTOR NUMBER : 551010	TRI-STATE CONSTRUCTION, INC. 350 - 106TH AVE NE 98004-5732 BELLEVUE WA 980093686 CONTRACTOR NUMBER : 829961

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.		LOW BIDDER		2ND BIDDER		3RD BIDDER	
			PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.		
TRAFFIC										
61	REPAIR TRUCK-MOUNTED IMPACT ATTENUATOR									
	EST.			0.00 %		0.00 %		0.00 %		0.00 %
			5,000.00		5,000.00		5,000.00		5,000.00	
62	PLASTIC LINE									
	410.0000	L.F.	2.0000	0.00 %	2.5000	25.00 %	4.0000	100.00 %		
			820.00	0.00	1,025.00	205.00	1,640.00	820.00		
63	ILLUMINATION SYSTEM									
		L.S.		-55.03 %		-64.50 %		-40.83 %		
			84,500.00	-46,500.00	30,000.00	-54,500.00	50,000.00	-34,500.00		
64	SEQUENTIAL ARROW SIGN									
	3008.0000	HR	4.5000	77.78 %	1.0000	-77.78 %	1.0000	-77.78 %		
			13,536.00	10,528.00	3,008.00	-10,528.00	3,008.00	-10,528.00		
65	PORTABLE CHANGEABLE MESSAGE SIGN									
	4.0000	EACH	7,000.0000	42.86 %	1,000.0000	-85.71 %	2,000.0000	-71.43 %		
			28,000.00	12,000.00	4,000.00	-24,000.00	8,000.00	-20,000.00		
66	OPERATION OF PORTABLE CHANGEABLE MESSAGE SIGN									
	3824.0000	HR	5.0000	-80.00 %	1.0000	-80.00 %	4.0000	-20.00 %		
			19,120.00	3,824.00	3,824.00	-15,296.00	15,296.00	-3,824.00		
67	OTHER TEMPORARY TRAFFIC CONTROL									
		L.S.		183.33 %		-16.67 %		4.17 %		
			24,000.00	68,000.00	20,000.00	-4,000.00	25,000.00	1,000.00		
68	FLAGGERS AND SPOTTERS									
	2144.0000	HR	46.0000	-4.35 %	46.0000	0.00 %	40.0000	-13.04 %		
			98,624.00	94,336.00	98,624.00	0.00	85,760.00	-12,864.00		
69	OTHER TRAFFIC CONTROL LABOR									
	3952.0000	HR	46.0000	-4.35 %	0.0100	-99.98 %	42.0000	-8.70 %		
			181,792.00	173,888.00	39.52	-181,752.48	165,984.00	-15,808.00		
70	TRAFFIC CONTROL SUPERVISOR									
		L.S.		-59.77 %		-94.25 %		-77.01 %		
			174,000.00	70,000.00	10,000.00	-164,000.00	40,000.00	-134,000.00		
71	CONSTRUCTION SIGNS CLASS A									
	415.0000	S.F.	24.0000	-16.67 %	45.0000	87.50 %	20.0000	-16.67 %		
			9,960.00	8,300.00	18,675.00	8,715.00	8,300.00	-1,660.00		

PS&E JOB NO : 08A006 REVISION NO :
 CONTRACT NO : 007622 REGION NO : 1
 VERSION NO : 6 WORK ORDER# : XL2625
 HWY : SR 090
 TITLE : I-90
 RICHARDS RD TO WINERY ROAD VIC
 SEISMIC RETROFIT
 08A006
 PROJECT : BH-0901(446)
 COUNTY(S) : KING

BIDS OPENED ON : Nov 5 2008
 AWARDED ON : Nov 10 2008

----- LOW BIDDER -----	----- 2ND BIDDER -----	----- 3RD BIDDER -----
IMCO GENERAL CONSTRUCTION, INC 4509 GUIDE MERIDIAN BELLINGHAM WA 982269193 CONTRACTOR NUMBER : 394950	MOWAT CONSTRUCTION COMPANY 20210 142ND AVE NE 98072 PO BOX 1330 WOODINVILLE WA 980721330 CONTRACTOR NUMBER : 551010	TRI-STATE CONSTRUCTION, INC. 350 - 106TH AVE NE 98004-5732 BELLEVUE WA 980093686 CONTRACTOR NUMBER : 829961

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	ENGR'S. EST.		% DIFF./ AMT.DIFF.	ENGR'S. EST.	
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT
TRAFFIC										
72	LOOP REPLACEMENT TYPE 3 3.0000	EACH	800.0000 2,400.00	1,100.0000 3,300.00	37.50 % 900.00	750.0000 2,250.00	-6.25 % -150.00	1,500.0000 4,500.00	87.50 % 2,100.00	
73	TEMPORARY CONC. BARRIER 1100.0000	L.F.	18.0000 19,800.00	23.0000 25,300.00	27.78 % 5,500.00	10.0000 11,000.00	-44.44 % -8,800.00	10.0000 11,000.00	-44.44 % -8,800.00	
OTHER ITEMS										
74	TYPE B PROGRESS SCHEDULE	L.S.			0.00 % 0.00		0.00 % 0.00		0.00 % 0.00	
75	CURE BOX	L.S.			-60.94 % 6,400.00		-68.75 % -4,400.00		-6.25 % -400.00	
76	STRUCTURE SURVEYING	L.S.			130.77 % 13,000.00		-92.31 % -12,000.00		-23.08 % -3,000.00	
77	REFERENCING EXISTING PAVEMENT MARKINGS	L.S.			120.00 % 2,500.00		-90.00 % -2,250.00		-20.00 % -500.00	
78	CEMENT CONC. SIDEWALK 60.0000	S.Y.	55.0000 3,300.00	50.0000 3,000.00	-9.09 % -300.00	85.0000 5,100.00	54.55 % 1,800.00	60.0000 3,600.00	9.09 % 300.00	
79	SEMI-OPEN CONC. MASONRY SLOPE PROTECTION 156.0000	S.Y.	100.0000 15,600.00	140.0000 21,840.00	40.00 % 6,240.00	90.0000 14,040.00	-10.00 % -1,560.00	90.0000 14,040.00	-10.00 % -1,560.00	
80	ROADSIDE CLEANUP	EST.			0.00 % 16,000.00		0.00 % 16,000.00		0.00 % 16,000.00	
81	REIMBURSEMENT FOR THIRD PARTY DAMAGE	EST.			0.00 % 5.00		0.00 % 5.00		0.00 % 5.00	

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 08A006
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----- LOW BIDDER -----	----- 2ND BIDDER -----	----- 3RD BIDDER -----
IMCO GENERAL CONSTRUCTION, INC 4509 GUIDE MERIDIAN BELLINGHAM WA 982269193 CONTRACTOR NUMBER : 394950	MOWAT CONSTRUCTION COMPANY 20210 142ND AVE NE 98072 PO BOX 1330 WOODINVILLE WA 980721330 CONTRACTOR NUMBER : 551010	TRI-STATE CONSTRUCTION, INC. 350 - 106TH AVE NE 98004-5732 BELLEVUE WA 980093686 CONTRACTOR NUMBER : 829961

ITEM NO.	ITEM DESCRIPTION	UNIT MEAS	ENGR'S. EST. PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.
OTHER ITEMS									
82	FUEL COST ADJUSTMENT	CALC			0.00 %		0.00 %		0.00 %
			5,787.00	5,787.00		5,787.00		5,787.00	
83	MINOR CHANGE	CALC			0.00 %		0.00 %		0.00 %
			-1.00	-1.00		-1.00		-1.00	
84	SPCC PLAN	L.S.			-77.50 %		25.00 %		150.00 %
			4,000.00	900.00	-3,100.00	5,000.00	1,000.00	10,000.00	6,000.00
85	SITE MAINT. FOR BIO. AND PHYSICAL HAZARDS	L.S.			-51.67 %		-66.67 %		-83.33 %
			30,000.00	14,500.00	-15,500.00	10,000.00	-20,000.00	5,000.00	-25,000.00
86	FA-PERIODIC SITE MAINT. FOR BIO. AND PHYSICAL HAZARDS	EST.			0.00 %		0.00 %		0.00 %
			20,500.00	20,500.00		20,500.00		20,500.00	
87	FORCE ACCOUNT REMOVE AND RESET EXISTING FENCE	EST.			0.00 %		0.00 %		0.00 %
			18,000.00	18,000.00		18,000.00		18,000.00	
88	CEMENT CONC. TRAFFIC CURB	L.F.			12.50 %		0.00 %		-37.50 %
	20.0000		80.0000	90.0000	200.00	1,600.00	0.00	1,000.00	-600.00
89	REMOVING AND RESETTING BEAM GUARDRAIL	L.F.			66.67 %		25.00 %		66.67 %
	140.0000		24.0000	40.0000	2,240.00	4,200.00	840.00	5,600.00	2,240.00
			3,360.00	5,600.00					
CONTRACT TOTAL			<u>\$7,205,139.00</u>	<u>\$5,998,535.00</u>	<u>-16.75%</u>	<u>\$6,748,626.52</u>	<u>-6.34%</u>	<u>\$7,218,960.00</u>	<u>0.19%</u>
BASE TOTAL			<u>\$7,205,139.00</u>	<u>\$5,998,535.00</u>	<u>-16.75%</u>	<u>\$6,748,626.52</u>	<u>-6.34%</u>	<u>\$7,218,960.00</u>	<u>0.19%</u>

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 SEISMIC RETROFIT
 08A006
 PROJECT : BH-0901(446)
 COUNTY(S) : KING

BIDS OPENED ON : Nov 5 2008
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----- 4TH BIDDER ----- ----- 5TH BIDDER -----
 PCL CONSTRUCTION SERVICES, INC GRANITE NORTHWEST, INC. DBA
 15405 SE 37 STREET SUITE 200 1525 E. MARINE VIEW DRIVE
 BELLEVUE WA 980061772 EVERETT WA 982011927
 CONTRACTOR NUMBER : 100486 CONTRACTOR NUMBER : 892000

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	PRICE PER UNIT/		% DIFF./ AMT.DIFF.
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT	
PREPARATION								
1	MOBILIZATION	L.S.			23.62 %			31.07 %
			618,000.00	764,000.00	146,000.00	810,000.00	192,000.00	
2	CLEARING AND GRUBBING							
	0.2400	ACRE	19,000.0000	85,000.0000	347.37 %	40,000.0000	110.53 %	
			4,560.00	20,400.00	15,840.00	9,600.00	5,040.00	
3	REMOVING PLASTIC LINE							
	410.0000	L.F.	1.5000	1.8000	20.00 %	2.0000	33.33 %	
			615.00	738.00	123.00	820.00	205.00	
STRUCTURE								
4	SHORING OR EXTRA EXCAVATION CL. A - BR 90/50N	L.S.			590.00 %			713.30 %
			100,000.00	690,000.00	590,000.00	813,295.00	713,295.00	
5	SHORING OR EXTRA EXCAVATION CL. A -BR 90/52	L.S.			100.00 %			540.00 %
			5,000.00	10,000.00	5,000.00	32,000.00	27,000.00	
6	SHORING OR EXTRA EXCAVATION CL. A - BR 90/54E	L.S.			-30.00 %			100.00 %
			20,000.00	14,000.00	-6,000.00	40,000.00	20,000.00	
7	SHORING OR EXTRA EXCAVATION CL. A -90/54W	L.S.			-20.00 %			80.00 %
			25,000.00	20,000.00	-5,000.00	45,000.00	20,000.00	
8	SHORING OR EXTRA EXCAVATION CL. A - BR 90/54PS	L.S.			-15.00 %			-65.00 %
			20,000.00	17,000.00	-3,000.00	7,000.00	-13,000.00	
9	SHORING OR EXTRA EXCAVATION CL. A - BR 90/56P	L.S.			-41.67 %			-50.00 %
			48,000.00	28,000.00	-20,000.00	24,000.00	-24,000.00	
10	SHORING OR EXTRA EXCAVATION CL. A - BR 90/59S	L.S.			160.00 %			166.67 %
			45,000.00	117,000.00	72,000.00	120,000.00	75,000.00	

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 PCL CONSTRUCTION SERVICES, INC GRANITE NORTHWEST, INC. DBA
 15405 SE 37 STREET SUITE 200 1525 E. MARINE VIEW DRIVE
 BELLEVUE WA 980061772 EVERETT WA 982011927
 CONTRACTOR NUMBER : 100486 CONTRACTOR NUMBER : 892000

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT			
STRUCTURE							
11	SHORING OR EXTRA EXCAVATION CL. A - BR 90/59N L.S.		40,000.00	120,000.00	200.00 % 80,000.00	120,000.00	200.00 % 80,000.00
12	SHORING OR EXTRA EXCAVATION CL. A -90/59E-N L.S.		15,000.00	11,000.00	-26.67 % -4,000.00	2,000.00	-86.67 % -13,000.00
13	SHORING OR EXTRA EXCAVATION CL. A - BR 90/65S L.S.		75,000.00	29,000.00	-61.33 % -46,000.00	85,000.00	13.33 % 10,000.00
14	SHORING OR EXTRA EXCAVATION CL. A - BR 90/65N L.S.		85,000.00	110,000.00	29.41 % 25,000.00	74,000.00	-12.94 % -11,000.00
15	SHORING OR EXTRA EXCAVATION CL. A -BR 90/66S L.S.		20,000.00	13,000.00	-35.00 % -7,000.00	3,300.00	-83.50 % -16,700.00
16	SHORING OR EXTRA EXCAVATION CL. A -90/66N L.S.		20,000.00	13,000.00	-35.00 % -7,000.00	3,300.00	-83.50 % -16,700.00
17	SEISMIC RETROFIT - BR 90/48W-N L.S.		20,000.00	15,000.00	-25.00 % -5,000.00	13,000.00	-35.00 % -7,000.00
18	SEISMIC RETROFIT - BR 90/50S L.S.		35,000.00	47,000.00	34.29 % 12,000.00	34,000.00	-2.86 % -1,000.00
19	SEISMIC RETROFIT - BR 90/50N L.S.		800,000.00	700,000.00	-12.50 % -100,000.00	865,000.00	8.13 % 65,000.00
20	SEISMIC RETROFIT - BR 90/50W-S L.S.		20,000.00	22,000.00	10.00 % 2,000.00	15,000.00	-25.00 % -5,000.00
21	SEISMIC RETROFIT - BR 90/52 L.S.		275,000.00	188,000.00	-31.64 % -87,000.00	225,000.00	-18.18 % -50,000.00

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 SEISMIC RETROFIT
 08A006
 PROJECT : BH-0901(446)
 COUNTY(S) : KING

BIDS OPENED ON : Nov 5 2008
 AWARDED ON : Nov 10 2008

----- 4TH BIDDER ----- ----- 5TH BIDDER -----
 PCL CONSTRUCTION SERVICES, INC GRANITE NORTHWEST, INC. DBA
 15405 SE 37 STREET SUITE 200 1525 E. MARINE VIEW DRIVE
 BELLEVUE WA 980061772 EVERETT WA 982011927
 CONTRACTOR NUMBER : 100486 CONTRACTOR NUMBER : 892000

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.			
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT
STRUCTURE						
22	SEISMIC RETROFIT - BR 90/54E	L.S.				
			300,000.00	250,000.00	-16.67 %	290,000.00 -3.33 %
23	SEISMIC RETROFIT - BR 90/54W	L.S.				
			300,000.00	250,000.00	-16.67 %	330,000.00 10.00 %
24	SEISMIC RETROFIT - BR 90/54PS	L.S.				
			60,000.00	3,600.00	-94.00 %	9,000.00 -85.00 %
25	SEISMIC RETROFIT - BR 90/56P	L.S.				
			275,000.00	160,000.00	-41.82 %	320,000.00 16.36 %
26	SEISMIC RETROFIT - BR 90/59S	L.S.				
			200,000.00	220,000.00	10.00 %	260,000.00 30.00 %
27	SEISMIC RETROFIT - BR 90/59N	L.S.				
			200,000.00	190,000.00	-5.00 %	220,000.00 10.00 %
28	SEISMIC RETROFIT - BR 90/59E-N	L.S.				
			100,000.00	90,000.00	-10.00 %	128,000.00 28.00 %
29	SEISMIC RETROFIT - BR 90/65S	L.S.				
			330,000.00	480,000.00	45.45 %	400,000.00 21.21 %
30	SEISMIC RETROFIT - BR 90/65N	L.S.				
			150,000.00	260,000.00	73.33 %	200,000.00 33.33 %
31	SEISMIC RETROFIT - BR 90/66S	L.S.				
			150,000.00	200,000.00	33.33 %	160,000.00 6.67 %
32	SEISMIC RETROFIT - BR 90/66N	L.S.				
			150,000.00	185,000.00	23.33 %	190,000.00 26.67 %

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 PCL CONSTRUCTION SERVICES, INC GRANITE NORTHWEST, INC. DBA
 15405 SE 37 STREET SUITE 200 1525 E. MARINE VIEW DRIVE
 BELLEVUE WA 980061772 EVERETT WA 982011927
 CONTRACTOR NUMBER : 100486 CONTRACTOR NUMBER : 892000

ITEM NO.	ITEM DESCRIPTION EST. QUANTITY	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	PRICE PER UNIT/ TOTAL AMOUNT	% DIFF./ AMT.DIFF.
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT			
STRUCTURE							
33	COLUMN JACKETING - BR 90/52	L.S.			13.33 %		42.67 %
			75,000.00	85,000.00	10,000.00	107,000.00	32,000.00
34	COLUMN JACKETING - BR 90/56P	L.S.			-86.00 %		-85.00 %
			300,000.00	42,000.00	-258,000.00	45,000.00	-255,000.00
35	COLUMN JACKETING - BR 90/65S	L.S.			-23.33 %		-16.67 %
			450,000.00	345,000.00	-105,000.00	375,000.00	-75,000.00
36	COLUMN JACKETING - BR 90/65N	L.S.			-52.33 %		-20.00 %
			300,000.00	143,000.00	-157,000.00	240,000.00	-60,000.00
37	COLUMN JACKETING - BR 90/66S	L.S.			-6.00 %		-25.00 %
			100,000.00	94,000.00	-6,000.00	75,000.00	-25,000.00
38	COLUMN JACKETING - BR 90/66N	L.S.			-25.00 %		-10.00 %
			100,000.00	75,000.00	-25,000.00	90,000.00	-10,000.00
SURFACING							
39	CRUSHED SURFACING BASE COURSE						
	50.0000	TON	68.0000	300.0000	341.18 %	62.0000	-8.82 %
			3,400.00	15,000.00	11,600.00	3,100.00	-300.00
CEMENT CONCRETE PAVEMENT							
40	CEMENT CONC. PAVEMENT						
	6.0000	C.Y.	700.0000	345.0000	-50.71 %	660.0000	-5.71 %
			4,200.00	2,070.00	-2,130.00	3,960.00	-240.00

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 PCL CONSTRUCTION SERVICES, INC GRANITE NORTHWEST, INC. DBA
 15405 SE 37 STREET SUITE 200 1525 E. MARINE VIEW DRIVE
 BELLEVUE WA 980061772 EVERETT WA 982011927
 CONTRACTOR NUMBER : 100486 CONTRACTOR NUMBER : 892000

ITEM NO.	ITEM DESCRIPTION	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	ENGR'S. EST.		% DIFF./ AMT.DIFF.
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT	
HOT MIX ASPHALT								
41	HMA FOR PAVEMENT REPAIR CL. 1/2 IN. PG 64-22	TON	130.0000	241.0000	85.38 %	210.0000	61.54 %	
	125.0000		16,250.00	30,125.00	13,875.00	26,250.00	10,000.00	
42	ASPHALT COST PRICE ADJUSTMENT	CALC		881.00	881.00	881.00	0.00 %	0.00 %
43	LONGITUDINAL JOINT SEAL	L.F.	45.0000	7.6000	-83.11 %	6.0000	-86.67 %	
	150.0000		6,750.00	1,140.00	-5,610.00	900.00	-5,850.00	
EROSION CONTROL AND PLANTING								
44	ESC LEAD	DAY	150.0000	130.0000	-13.33 %	20.0000	-86.67 %	
	395.0000		59,250.00	51,350.00	-7,900.00	7,900.00	-51,350.00	
45	STABILIZED CONSTRUCTION ENTRANCE	S.Y.	26.0000	17.5000	-32.69 %	29.0000	11.54 %	
	580.0000		15,080.00	10,150.00	-4,930.00	16,820.00	1,740.00	
46	STREET CLEANING	HR	120.0000	110.0000	-8.33 %	140.0000	16.67 %	
	870.0000		104,400.00	95,700.00	-8,700.00	121,800.00	17,400.00	
47	INLET PROTECTION	EACH	85.0000	135.0000	58.82 %	94.0000	10.59 %	
	34.0000		2,890.00	4,590.00	1,700.00	3,196.00	306.00	
48	SILT FENCE	L.F.	5.0000	4.0000	-20.00 %	10.0000	100.00 %	
	1230.0000		6,150.00	4,920.00	-1,230.00	12,300.00	6,150.00	
49	COMPOST SOCK	L.F.	8.0000	11.0000	37.50 %	9.0000	12.50 %	
	550.0000		4,400.00	6,050.00	1,650.00	4,950.00	550.00	
50	EROSION/WATER POLLUTION CONTROL	EST.			0.00 %		0.00 %	
			193,000.00	193,000.00		193,000.00		

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 HWY : SR 090
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 RICHARDS RD TO WINERY ROAD VIC
 SEISMIC RETROFIT
 08A006
 PROJECT : BH-0901(446)
 COUNTY(S) : KING

BIDS OPENED ON : Nov 5 2008
 AWARDED ON : Nov 10 2008

----- 4TH BIDDER ----- ----- 5TH BIDDER -----
 PCL CONSTRUCTION SERVICES, INC GRANITE NORTHWEST, INC. DBA
 15405 SE 37 STREET SUITE 200 1525 E. MARINE VIEW DRIVE
 BELLEVUE WA 980061772 EVERETT WA 982011927
 CONTRACTOR NUMBER : 100486 CONTRACTOR NUMBER : 892000

ITEM NO.	ITEM DESCRIPTION	UNIT MEAS	ENGR'S. EST.		% DIFF./ AMT.DIFF.	PRICE PER UNIT/		% DIFF./ AMT.DIFF.
			PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT		PRICE PER UNIT/ TOTAL AMOUNT	PRICE PER UNIT/ TOTAL AMOUNT	
EROSION CONTROL AND PLANTING								
51	MULCHING							
	0.2900	ACRE	3,000.0000	1,220.0000	-59.33 %	5,000.0000	66.67 %	
			870.00	353.80	-516.20	1,450.00	580.00	
52	SEEDING AND FERTILIZING BY HAND							
	1200.0000	S.Y.	4.5000	2.6500	-41.11 %	2.0000	-55.56 %	
			5,400.00	3,180.00	-2,220.00	2,400.00	-3,000.00	
53	DRY NATIVE SEED SEEDING AND FERTILIZING BY HAND							
	850.0000	S.Y.	10.0000	3.0000	-70.00 %	2.0000	-80.00 %	
			8,500.00	2,550.00	-5,950.00	1,700.00	-6,800.00	
54	BARK OR WOOD CHIP MULCH							
	16.0000	C.Y.	85.0000	95.0000	11.76 %	84.0000	-1.18 %	
			1,360.00	1,520.00	160.00	1,344.00	-16.00	
55	HIGH VISIBILITY FENCE							
	2200.0000	L.F.	3.5000	5.0000	42.86 %	3.0000	-14.29 %	
			7,700.00	11,000.00	3,300.00	6,600.00	-1,100.00	
TRAFFIC								
56	CEMENT CONC. TRAFFIC CURB AND GUTTER							
	95.0000	L.F.	45.0000	28.0000	-37.78 %	60.0000	33.33 %	
			4,275.00	2,660.00	-1,615.00	5,700.00	1,425.00	
57	REMOVING AND RESETTING EXISTING PERMANENT BARRIER							
	250.0000	L.F.	7.0000	25.0000	257.14 %	12.0000	71.43 %	
			1,750.00	6,250.00	4,500.00	3,000.00	1,250.00	
58	TEMPORARY IMPACT ATTENUATOR							
	4.0000	EACH	5,200.0000	5,500.0000	5.77 %	4,900.0000	-5.77 %	
			20,800.00	22,000.00	1,200.00	19,600.00	-1,200.00	
59	TRUCK-MOUNTED IMPACT ATTENUATOR							
	5.0000	EACH	8,000.0000	20,000.0000	150.00 %	15,100.0000	88.75 %	
			40,000.00	100,000.00	60,000.00	75,500.00	35,500.00	
60	OPERATION OF TRUCK-MOUNTED IMPACT ATTENUATOR							
	1001.0000	HR	55.0000	65.0000	18.18 %	85.0000	54.55 %	
			55,055.00	65,065.00	10,010.00	85,085.00	30,030.00	

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TRAFFIC								
61	REPAIR TRUCK-MOUNTED IMPACT ATTENUATOR							
		EST.			0.00 %			0.00 %
			5,000.00	5,000.00		5,000.00		
62	PLASTIC LINE							
	410.0000	L.F.	2.0000	2.0000	0.00 %	2.0000		0.00 %
			820.00	820.00	0.00	820.00		0.00
63	ILLUMINATION SYSTEM							
		L.S.			-36.09 %			163.91 %
			84,500.00	54,000.00	-30,500.00	223,000.00		138,500.00
64	SEQUENTIAL ARROW SIGN							
	3008.0000	HR	4.5000	3.4500	-23.33 %	4.0000		-11.11 %
			13,536.00	10,377.60	-3,158.40	12,032.00		-1,504.00
65	PORTABLE CHANGEABLE MESSAGE SIGN							
	4.0000	EACH	7,000.0000	20,000.0000	185.71 %	6,600.0000		-5.71 %
			28,000.00	80,000.00	52,000.00	26,400.00		-1,600.00
66	OPERATION OF PORTABLE CHANGEABLE MESSAGE SIGN							
	3824.0000	HR	5.0000	1.0000	-80.00 %	1.0000		-80.00 %
			19,120.00	3,824.00	-15,296.00	3,824.00		-15,296.00
67	OTHER TEMPORARY TRAFFIC CONTROL							
		L.S.			795.83 %			75.00 %
			24,000.00	215,000.00	191,000.00	42,000.00		18,000.00
68	FLAGGERS AND SPOTTERS							
	2144.0000	HR	46.0000	47.0000	2.17 %	66.0000		43.48 %
			98,624.00	100,768.00	2,144.00	141,504.00		42,880.00
69	OTHER TRAFFIC CONTROL LABOR							
	3952.0000	HR	46.0000	56.0000	21.74 %	66.0000		43.48 %
			181,792.00	221,312.00	39,520.00	260,832.00		79,040.00
70	TRAFFIC CONTROL SUPERVISOR							
		L.S.			-46.55 %			-13.79 %
			174,000.00	93,000.00	-81,000.00	150,000.00		-24,000.00
71	CONSTRUCTION SIGNS CLASS A							
	415.0000	S.F.	24.0000	12.0000	-50.00 %	24.0000		0.00 %
			9,960.00	4,980.00	-4,980.00	9,960.00		0.00

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TRAFFIC								
72	LOOP REPLACEMENT TYPE 3 3.0000	EACH	800.0000 2,400.00	1,500.0000 4,500.00	87.50 % 2,100.00	5,200.0000 15,600.00	550.00 % 13,200.00	
73	TEMPORARY CONC. BARRIER 1100.0000	L.F.	18.0000 19,800.00	22.0000 24,200.00	22.22 % 4,400.00	21.0000 23,100.00	16.67 % 3,300.00	
OTHER ITEMS								
74	TYPE B PROGRESS SCHEDULE	L.S.			0.00 % 0.00		0.00 % 0.00	
75	CURE BOX	L.S.			-32.81 % 6,400.00		-51.56 % 3,100.00	
76	STRUCTURE SURVEYING	L.S.			10.77 % 13,000.00		-20.00 % 10,400.00	
77	REFERENCING EXISTING PAVEMENT MARKINGS	L.S.			20.00 % 2,500.00		-66.80 % 830.00	
78	CEMENT CONC. SIDEWALK 60.0000	S.Y.	55.0000 3,300.00	100.0000 6,000.00	81.82 % 2,700.00	98.0000 5,880.00	78.18 % 2,580.00	
79	SEMI-OPEN CONC. MASONRY SLOPE PROTECTION 156.0000	S.Y.	100.0000 15,600.00	240.0000 37,440.00	140.00 % 21,840.00	86.0000 13,416.00	-14.00 % -2,184.00	
80	ROADSIDE CLEANUP	EST.			0.00 %		0.00 %	
81	REIMBURSEMENT FOR THIRD PARTY DAMAGE	EST.			0.00 %		0.00 %	
			5.00	5.00		5.00		

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OTHER ITEMS							
82	FUEL COST ADJUSTMENT	CALC			0.00 %	0.00 %	
			5,787.00	5,787.00		5,787.00	
83	MINOR CHANGE	CALC			0.00 %	0.00 %	
			-1.00	-1.00		-1.00	
84	SPCC PLAN	L.S.			-45.00 %	-80.50 %	
			4,000.00	2,200.00	-1,800.00	780.00	
85	SITE MAINT. FOR BIO. AND PHYSICAL HAZARDS	L.S.			-4.00 %	66.67 %	
			30,000.00	28,800.00	-1,200.00	50,000.00	
86	FA-PERIODIC SITE MAINT. FOR BIO. AND PHYSICAL HAZARDS	EST.			0.00 %	0.00 %	
			20,500.00	20,500.00		20,500.00	
87	FORCE ACCOUNT REMOVE AND RESET EXISTING FENCE	EST.			0.00 %	0.00 %	
			18,000.00	18,000.00		18,000.00	
88	CEMENT CONC. TRAFFIC CURB	L.F.			-43.75 %	17.50 %	
	20.0000		80.0000	45.0000	-700.00	1,880.00	
			1,600.00	900.00		280.00	
89	REMOVING AND RESETTING BEAM GUARDRAIL	L.F.			75.00 %	66.67 %	
	140.0000		24.0000	42.0000	2,520.00	5,600.00	
			3,360.00	5,880.00		2,240.00	
CONTRACT TOTAL			<u>\$7,205,139.00</u>	<u>\$7,642,285.40</u>	<u>6.07%</u>	<u>\$8,454,000.00</u>	<u>17.33%</u>
BASE TOTAL			<u>\$7,205,139.00</u>	<u>\$7,642,285.40</u>	<u>6.07%</u>	<u>\$8,454,000.00</u>	<u>17.33%</u>