

# Washington State Ferries 2040 Long Range Plan

## Executive Advisory Group

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# Agenda

- Welcome
- Background and Long Range Plan overview
  - System overview
  - Long Range Plan background
  - Progress report
  - 2040 plan requirements
  - Stakeholder engagement
- Review consultant scope of work
- Discussion & next steps

# Washington State Ferries

## Overview

### The largest ferry system in the U.S.

- Third largest transit system in Washington State

### One of the largest auto ferry systems in the world

- 23 auto-passenger ferries
- 10 routes serving 20 terminals
- 24.2 million annual riders
- 10.5 million annual vehicles
- 450 sailings per day
- 1,800 employees



# Long Range Plan Background

WSF Plan Date	Horizon	Emphasis
1999	2015	<ul style="list-style-type: none"><li>Expanding the system</li></ul>
2009	2030	<ul style="list-style-type: none"><li>Maximize use of existing resources</li></ul>
2019	2040	<ul style="list-style-type: none"><li>Scoping process underway</li></ul>

**In 2007, the legislature directed WSF to develop Long Range Plan with emphasis on maximizing existing resources by:**

- Identifying adaptive management strategies
- Proposing a capital program for vessel replacement
- Adopting new level of service standards

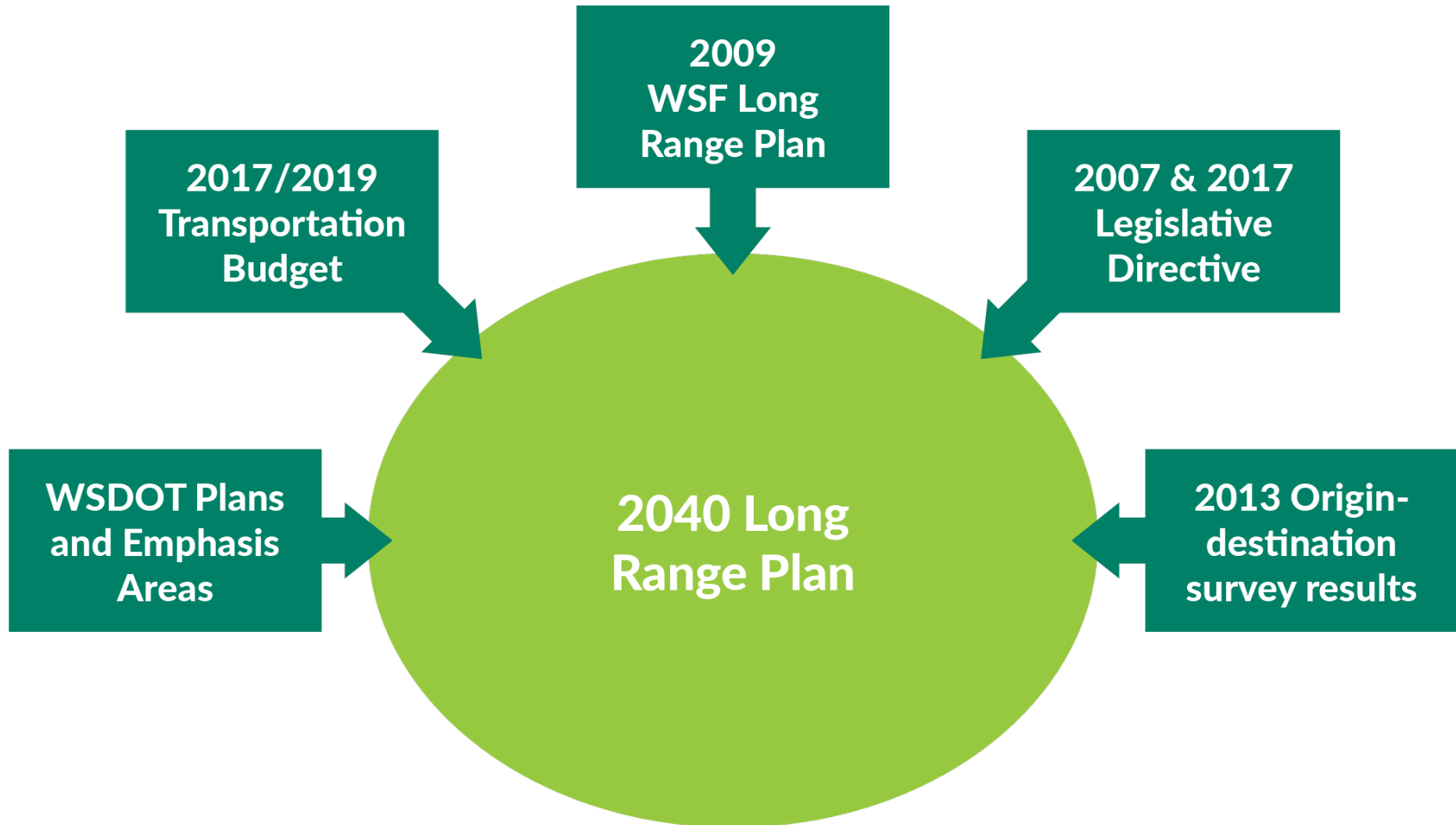
# Progress Report

**2009 Long Range Plan presented a vision for the future of the ferry system. What we have accomplished:**

- Studied and implemented vehicle reservation systems
- Improved customer web experience for easier trip planning
- Building Mukilteo and Colman Dock ferry terminals
- Implemented pricing strategies to maximize use of vehicles space
- Built new vessels



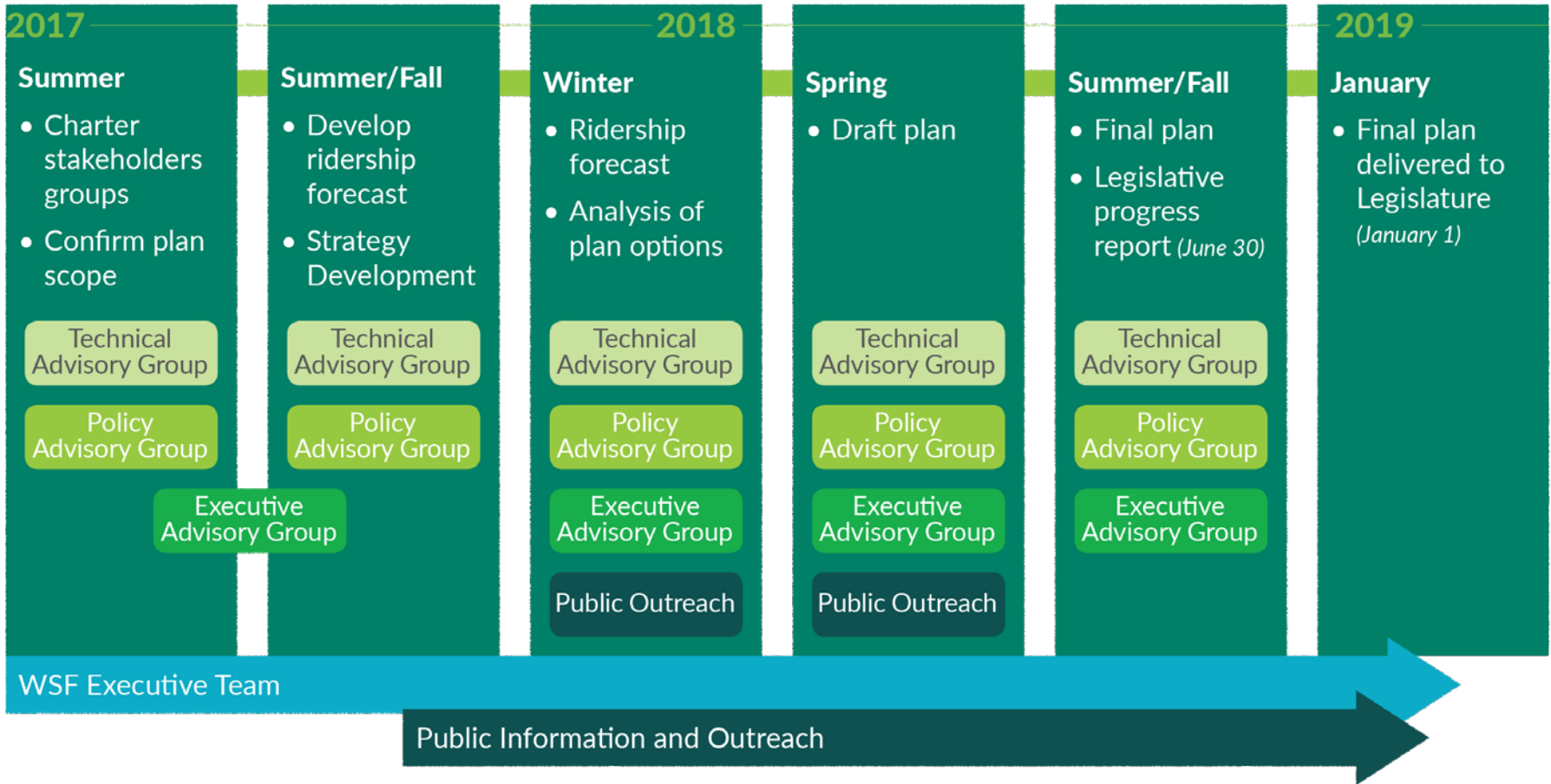
# What is required in the 2040 plan?



# Stakeholder Engagement



# Timeline





# Look ahead

- WSF finalizes plan scope and hires consultant
- Next TAG/PAG meetings: September 21
- Next EAG meeting: December