

## 2024 Statewide Local OA Target Delivery

### OA Target Delivery Status

Remaining 2024 OA		Status as of 4/30/2024													
		OA Target Delivery													
dollars in millions		<i>Dollars may not add due to rounding.</i>													
<b>168.55</b>		BFCG	PSRC	RTC	SRTC	TRPC	CDTC	CWCOG	LCV	SCOG	WWVMPPO	WCOG	YVCOG	Counties	Bridge, HSIP, SRTS, NHPP, NHFP, & RTPO's TA
		Benton-Franklin	Puget Sound	Vancouver	Spokane	Thurston	Chelan-Douglas	Cowlitz-Wahkiakum	Lewis Clark Valley	Skagit	Walla Walla Valley	Whatcom	Yakima Valley	Details Attached	Statewide
<b>Total Allocations</b> <sup>1</sup>	<b>325.50</b>	6.98	101.06	12.79	13.46	6.77	2.62	2.19	0.68	3.67	0.97	2.09	5.01	15.67	151.53
<b>2024 OA Target</b> <sup>2</sup>	<b>325.88</b>	6.98	101.06	12.79	13.46	6.77	2.62	2.19	0.68	3.67	0.97	2.09	5.01	16.05	151.53
<b>10/1/23 - 4/30/24 OA Target Delivery</b> <sup>3</sup>	<b>157.33</b>	2.48	5.97	0.83	0.11	4.66	0.59	(0.60)	-	3.67	0.27	0.33	0.05	8.72	130.26*

*\*see note below*

<sup>1</sup> Total Allocations available for programming in FFY 2024 [includes 2024 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG), Congestion Mitigation/Air Quality (CMAQ), Carbon Reduction Program (CRP), & Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Metropolitan Planning Organizations, Rural Transportation Planning Organizations, County Lead Agencies. Also, provided are the WSDOT Local Programs managed local bridge, safety, safe routes to school, NHS asset management, and national highway freight programs.

<sup>2</sup> 2024 OA Target is equal to total federal allocations available. If total federal allocations available is less than zero, OA Target is zero.

<sup>3</sup> OA Target Delivery is the amount of federal funds obligated on projects or de-obligated due to project savings, during the current Federal Fiscal Year.

\* Managed Program delivery total doesn't include approximately \$48 million of bridge obligations that use funds from the new IJA Formula Bridge program. These funds have their own OA, similar to discretionary programs and earmarks; therefore, obligations using these funds aren't part of the formula target delivery and aren't included when determining whether we can receive redistributed OA.

Note: For details see Local Agency Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>

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dollars in millions		Status as of 4/30/2024															
7.3		<i>Dollars may not add due to rounding.</i>															
		Adams	Clallam	Columbia	Ferry	Garfield	Grant	Grays Harbor COG	Island	Jefferson	Kittitas	Klickitat	Lewis	Lincoln	Mason	Okanogan	
<b>Total Allocations</b> <sup>1</sup>	<b>15.67</b> *	1.06	1.88	0.43	0.76	-	1.89	0.62	1.10	0.42	0.86	0.74	1.18	1.10	0.82	0.93	
<b>2024 OA Target</b> <sup>2</sup>	<b>16.05</b> *	1.06	1.88	0.43	0.76	-	1.89	0.62	1.10	0.42	0.86	0.74	1.18	1.10	0.82	0.93	
<b>10/1/23 - 4/30/24 OA Target Delivery</b> <sup>3</sup>	<b>8.72</b> *	1.43	0.31	-	1.04	-	0.19	0.37	1.39	(0.04)	1.16	-	1.64	(0.01)	0.89	0.08	
		Pacific	Pend Oreille	San Juan	Skamania	Stevens	Wahkiakum	Whitman	NEW RTPO TA	Palouse RTPO TA	Peninsula RTPO TA	QuadCo RTPO TA	SWW RTPO TA	Island Co. TA	Okanogan Co. TA	San Juan Co. TA	
									Ferry Pend Oreille Stevens	Asotin Columbia Garfield Whitman	Clallam Jefferson Mason	Adams Grant Kittitas Lincoln	Cowlitz Grays Harbor Lewis Pacific Wahkiakum				
<b>Total Allocations</b> <sup>1</sup>		-	(0.22)	(0.16)	0.17	0.44	-	1.62	0.427	0.335	0.797	0.169	0.813	0.480	0.253	0.021	
<b>2024 OA Target</b> <sup>2</sup>					0.17	0.44		1.62	0.427	0.335	0.797	0.169	0.813	0.480	0.253	0.021	
<b>10/1/23 - 4/30/24 OA Target Delivery</b> <sup>3</sup>		(0.03)	(0.10)	-	(0.14)	-	-	0.53	0.062	-	-	0.050	0.075	(0.022)	-	-	

<sup>1</sup> Total Allocations available for programming in FFY 2024 [includes 2024 allocations and actual carry-forward amounts] of the Surface Transportation Block Grant program (STBG) and Surface Transportation Block Grant Set-Aside (Transportation Alternatives) through the selection processes of the Rural Transportation Planning Organizations and County Lead Agencies.

<sup>2</sup> 2024 OA Target is equal to total federal allocations available. If total federal allocations available is less than zero, OA Target is zero.

<sup>3</sup> OA Target Delivery is the amount of federal funds obligated on projects or de-obligated due to project savings, during the current Federal Fiscal Year.

\* Totals are for the County STBG funds only. RTPO and County TA funds are included in the Statewide amounts.

Note: For details see Local Agency Federal OA Policy at: <http://www.wsdot.wa.gov/localprograms/>